

2012/13 EXTERNAL SERVICES BUDGET REQUEST

Contract Type	2012/13 Request
Interagency Agreements	292,300
External Contracts	3,125,512
Total	3,417,812

Details:

Interagency Agreements		
Data Processing-Accounting Services (DTS)	7,300	F&O
Accounting Services (DGS)	200,000	F&O
Payment Processing (SCO)	15,000	F&O
Payroll Services (PUC)	60,000	F&O
Legal Support (DOJ)	10,000	LO
Total Interagency Agreement	292,300	

External Contracts		
Communication/Media Services		
Comm. Outreach Coord. (Stiehlworks)	70,000	PCO
Grantee Communications & Workshop	38,000	PCO
High School Curriculum Project	40,000	PCO
Freelance (Writers and Photography)	45,000	PCO
New Communication Tools	40,000	PCO
Annual Report	25,000	PCO
Miscellaneous Printing	10,000	PCO
Journalism Fellowships	10,000	PCO
Press Clipping Services	7,680	PCO
Legal Services		
Legal Services (Remcho)	550,000	LO
Legal Services-Contingency (Remcho)	100,000	LO
General Counsel Contingency	50,000	LO
White Papers (Economic/Regulatory)	20,000	LO
Legal-Loan Program	125,000	LO
Legal-Intellectual Property	45,000	LO
Legal-Alliance Management (Nancy Koch)	250,000	LO
Legal-Miscellaneous:		
Real Estate (Contingency)	5,000	LO
HR/Immi	10,000	LO
FDA/Regulatory	10,000	LO
Legal-Public Education (Nielsen Merksammer)	49,999	LO
Foundation	15,000	LO
SPFP Support	10,000	LO
BD Planning/Consulting	20,000	LO
Venture Phil Fund	15,000	LO
Patent Funding	20,000	LO
Westlaw-Online	7,000	LO
Information Technology		
** IT Development-Programming Services	401,505	IT
** IT Development-Project completion incentive	98,328	IT
System Support (25 by 7)	155,000	IT
Off-site Tape Storage (Iron Mountain)	6,000	IT
Website Maintenance (Acquia)	24,000	IT
CIRM Public Website Projects	75,000	IT
Professional Services		
White Papers	10,000	OOP
Online Journal	200,000	OOP
CFP Fellows Program	12,000	OOP
Advocate/Admin Support	40,000	OOC
Transcription Services (Barristers)	49,000	OOC
*** IOM Audit (National Academy of Sciences)	300,000	OOC
Financial Audit (MGO)	68,000	F&O
HR Consulting & Ergonomic Assessments	8,000	F&O
Recruitment	5,000	F&O
Scientific Consulting		
For Profit (Risk Assessment)	24,000	SO-R
Science Writer (3-4 workshop reports)	12,000	SO-R
Consulting to review strategy/needs of DTs	50,000	SO-D
Total External Contracts	3,125,512	

TOTAL EXTERNAL SERVICES 3,417,812

**Funded from Grant Administration (rest of IT is General Administration)

***Funded with Donation Funds