STREETS AND ROADS ANNUAL REPORT

Fiscal Year 2016-17

BETTY T. YEE
California State Controller

July 2018

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California State Controller

July 3, 2018

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 70th edition of the *Streets and Roads Annual Report*. This report offers useful information about funding for the construction and maintenance of California's vast network of streets and roads.

Highlights for the fiscal year (FY) ended June 30, 2017, include the following:

- Approximately $6.8 billion was made available to California cities and counties for street and road purposes, a decrease of $145 million (2 percent) from FY 2015-16.

- Cities and counties reported combined street and road expenditures of $7.0 billion, a decrease of $42 million (0.6 percent) from FY 2015-16.

I join with team members of the Local Government Audits Bureau of our Audits Division in extending sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

BETTY T. YEE

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 479 cities filed reports in compliance with Streets and Highways Code section 2151. The cities of Firebaugh and Taft did not file their reports; therefore, their data is not included in this publication. The City of Rolling Hills does not receive Highway Users Tax apportionments (gas tax revenues) and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of Huntington Beach and South Lake Tahoe use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Money made available to local agencies for street or road purposes is generally derived from federal, state, and local funds. Accordingly, this report lists all money made available from such sources as gas tax revenues; district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of voter-approved bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

Combined City and County Summary

As shown in Figure 1, state, federal, and local funds made approximately $6.8 billion available to California cities and counties for street and road purposes during fiscal year (FY) 2016-17, a decrease of $145 million (2 percent) from the prior fiscal year.

Figure 1

Money Made Available, Expenditures, and Restricted Balances
Fiscal Year 2016-2017
(Amounts in thousands)

	Cities	Counties	Totals
Money Made Available			
State	$ 828,573	$ 725,930	$ 1,554,503
Federal	526,692	238,802	765,494
Local	3,977,090	549,302	4,526,392
Total Money Made Available	**5,332,355**	**1,514,034**	**6,846,389**
Expenditures			
Engineering and Administration	538,363	249,060	787,423
Construction and Rights-of-Way	2,339,630	606,230	2,945,860
Maintenance	2,396,189	805,520	3,201,709
Other	(32,219)	69,270	37,051
Total Expenditures	**5,241,963**	**1,730,080**	**6,972,043**
Excess of Money Made Available Over Expenditures	**90,392**	**(216,046)**	**(125,654)**
Restricted Balances, July 1, 2016	**2,651,017**	**1,457,648**	**4,108,665**
Adjustments	**-**	**-**	**-**
Restricted Balances, June 30, 2017	**$ 2,741,409**	**$ 1,241,602**	**$ 3,983,011**

Money Made Available to Cities and Counties

Figure 2 illustrates the percentage of money made available from state (23 percent), federal (11 percent), and local (66 percent) sources.

Figure 2

Money Made Available to Cities and Counties by Source
Fiscal Year 2016-2017

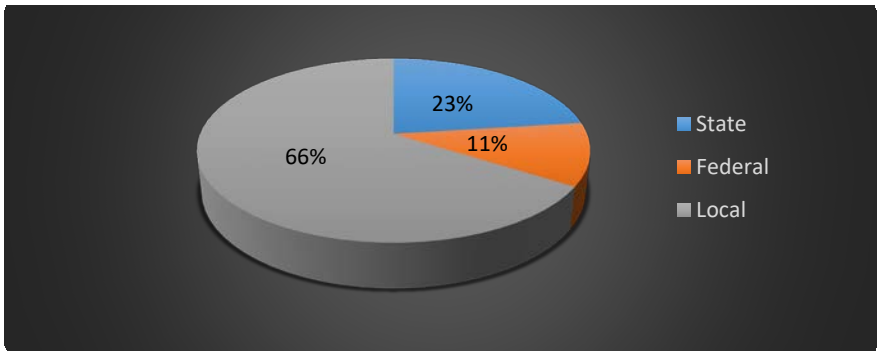
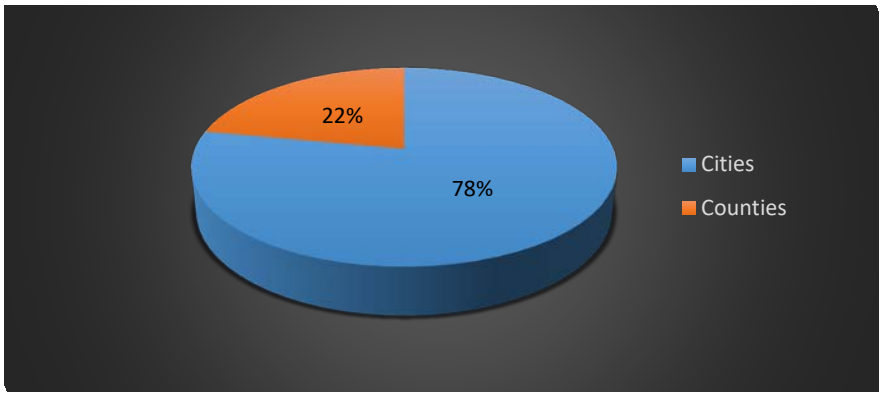


Figure 3 shows that cities received 78 percent and counties received 22 percent of total money made available for street and road purposes.

Figure 3

Money Made Available to Cities and Counties
Fiscal Year 2016-2017



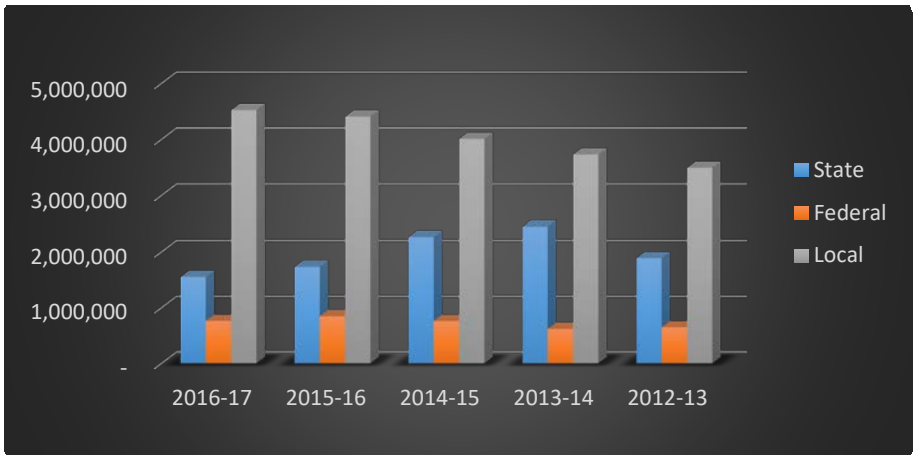
Figures 4 and 5 illustrate the changes in total money made available between FY 2012-13 and FY 2016-17. During this period, total funds increased by approximately $810 million (13 percent), state funding decreased by $338 million (18 percent), federal funding increased by $115 million (18 percent), and local funding increased by $1.0 billion (30 percent). The total amount of local funds made available increased from 58 percent in FY 2012-13 to 66 percent in FY 2016-17.

Figure 4

Source of Money Made Available and Percent of Total Money Made Available
Five-Year Summary
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2016-17	$1,554,503	23%	$765,494	11%	$4,526,392	66%	$6,846,389
2015-16	1,735,008	25	848,442	12	4,407,948	63	6,991,398
2014-15	2,266,373	32	763,241	11	4,012,046	57	7,041,660
2013-14	2,451,646	36	621,819	9	3,733,167	55	6,806,632
2012-13	1,892,798	31	650,218	11	3,493,244	58	6,036,260

Money Made Available by Source
Five-Year Summary
(Amounts in thousands)



Sources of money made available to cities and counties are summarized on pages ix and xiii, respectively. Detailed statements of money made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Cities and counties reported combined expenditures of $7 billion, as shown in Figure 1. This amount represents a decrease of $42 million (0.6 percent) from FY 2015-16. Figure 6 shows that city expenditures represented 75 percent of the total and county expenditures represented 25 percent.

Figure 6
City and County Expenditures
Fiscal Year 2016-2017

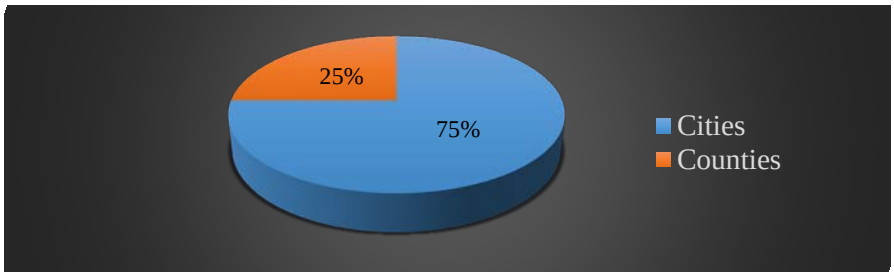


Figure 7 provides a breakdown of expenditures by classification for FY 2016-17. This figure shows that, of the total expenditures reported by cities and counties, 42 percent was spent for construction and rights-of-way, 46 percent for maintenance, 11 percent for administration and engineering, and one percent for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, street lights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair.

"Maintenance" includes patching, overlay, and sealing; maintenance of street lights and traffic signals; snow removal; and storm damage repair.

Total expenditures have increased by approximately $708 million (11 percent) since FY 2012-13. Maintenance expenditures increased by $551 million (21 percent). Expenditures for construction increased by $101 million (four percent). Administration and other expenditures increased by $57 million (seven percent).

Figure 7
Expenditures by Classification
Fiscal Year 2016-2017

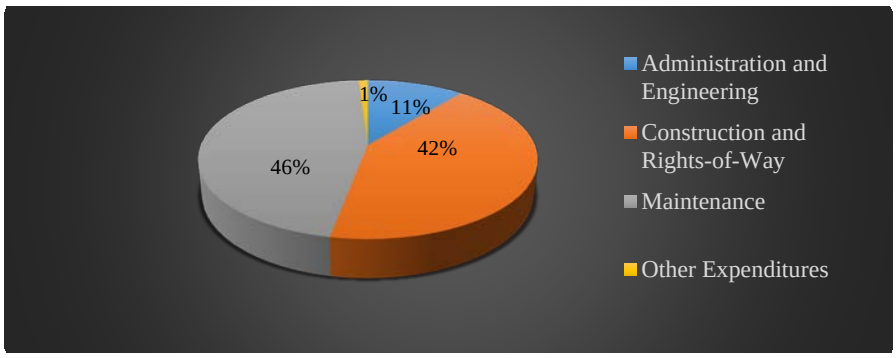


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2103, 2105, and 2106 state that funds may be used for any street- or road-purpose expenditures. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for rights-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 25 percent of total expenditures. Use of nondiscretionary expenditures is restricted, while use of discretionary expenditures is not. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary totals (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source
Fiscal Year 2016-2017
(Amounts in thousands)

	Cities	Counties	Totals	Percent
Streets and Highways Code [1]				
State	$ 737,318	$ 696,389	$ 1,433,707	21%
Total Streets and Highways Code	**737,318**	**696,389**	**1,433,707**	**21**
Traffic Congestion Relief [2]	2,704	-	2,704	-
Total Traffic Congestion Relief	**2,704**	**-**	**2,704**	**-**
Public Utilities Code [3]				
Section 99234	13,224	2,918	16,142	-
Section 99400 (a)	66,626	32,616	99,242	1
Total Public Utilities Code	**79,850**	**35,534**	**115,384**	**1**
Other [4]				
County Contributions	7,312	-	7,312	-
Nondiscretionary	2,754,376	887,481	3,641,857	52
Discretionary	1,660,403	110,676	1,771,079	25
Total Other	4,422,091	998,157	5,420,248	78
Total	**$ 5,241,963**	**$ 1,730,080**	**$ 6,972,043**	**100%**

[1] Gas Tax revenues distributed under Streets and Highways Code sections 2103, 2104, 2105, 2106, 2107, and 2107.5.

[2] The Traffic Congestion Relief Fund was replaced by Streets and Highways Code section 2103 in FY 2010-11; therefore, any amount shown in FY 2016-17 is interest earned only.

[3] Funding for local street and road projects, facilities for use by pedestrians and bicycles, or bicycle safety education programs.

[4] Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties
Fiscal Year 2016-2017
(Amounts in thousands)

	Amount			Increase (Decrease) From Prior Year	
Expenditure Source	**Current Year**	**Prior Year**	**Percent of Total**	**Amount**	**Percent**
Other Governmental Agencies	$ 35,997	$ 29,919	35%	$ 6,078	20%
Private Parties	66,500	35,125	65	31,375	89
Improvement Act of 1911 and Similar Acts	42	-	-	42	-
Total	**$ 102,539**	**$ 65,044**	**100%**	**37,495**	**58%**

Snow Removal Expenditures

The state provides for limited reimbursement of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of $5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of $3,540,719. The actual amount minus $5,000 equals $3,535,719; 50 percent of $3,535,719 totals $1,767,860. Cities with less than $5,000 in snow removal expenditures do not receive reimbursements. The maximum reimbursement amount does not apply for city expenditures. Counties may claim 80 percent of their expenditures in excess of $5,000. However, if the total of all county claims submitted exceeds $7 million, the amount paid to each county is pro-rated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled $34,493,089 for FY 2016-17. City snow removal expenditures accounted for $11.7 million, while county snow removal expenditures accounted for $22.8 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2016-2017

Counties	Reimbursable Costs	Counties	Reimbursable Costs
Alpine	$ 171,703	Mono	$ 259,574
Amador	30,961	Nevada	199,626
Butte	40,943	Placer	1,256,780
Calaveras	85,561	Plumas	495,208
Colusa	805	Riverside	114,436
Del Norte	1,757	San Benito	98
El Dorado	1,192,037	San Bernardino	815,584
Fresno	267,113	San Diego	57,246
Glenn	10,829	Santa Clara	63
Humboldt	26,943	Shasta	223,790
Inyo	99,246	Sierra	104,685
Kern	128,625	Siskiyou	369,271
Lake	3,787	Tehama	24,038
Lassen	243,054	Trinity	119,721
Los Angeles	175,763	Tulare	59,234
Madera	19,523	Tuolumne	173,768
Mariposa	61,250	Ventura	12,117
Mendocino	21,406	Yuba	18,942
Modoc	114,513		
		County Total	**$ 7,000,000**

Cities	Reimbursable Costs	Cities	Reimbursable Costs
Alturas	$ 11,852	South Lake Tahoe	$ 1,261,444
Big Bear Lake	577,811	Susanville	65,753
Dunsmuir	40,426	Truckee	1,767,860
Mammoth Lakes	1,746,989	Weed	69,249
Mt. Shasta	87,290	Yreka	31,834
Portola	163,548		
		City Total	**$ 5,824,056**

City Summary

A total of $5.3 billion was distributed to California cities for street purposes during FY 2016-17, a decrease of approximately $16 million (0.3 percent) from the prior fiscal year.

Money Made Available to Cities

Figures 11 and 12 present a summary of money made available by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in money made available between FY 2012-13 and FY 2016-17. During this period, total money made available increased by approximately $896 million (20 percent).

Figure 11

Money Made Available for City Street Purposes
Fiscal Year 2016-2017
(Amounts in thousands)

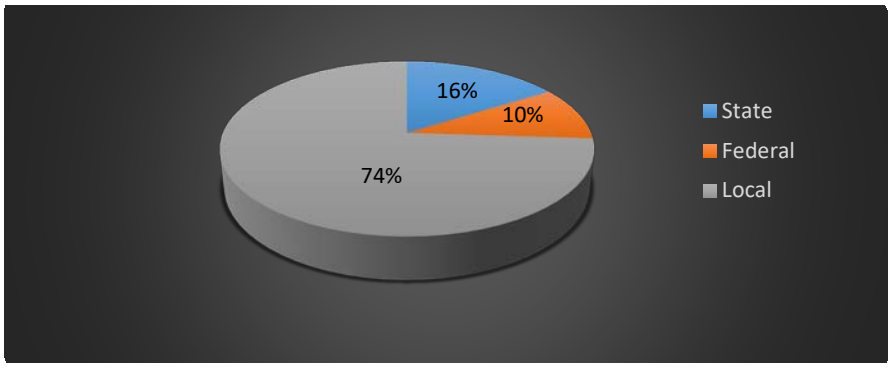
State	Amount	Prior Year	Percent of Total	Increase/(Decrease) From Preceding Year Amount	Increase/(Decrease) From Preceding Year Percent
Apportionments From Highway Users Tax Fund Under Streets and Highways Code:					
Section 2105	$ 184,026	$ 181,067	4%	$ 2,959	2%
Section 2106	112,683	111,567	2	1,116	1
Section 2107	232,341	234,633	5	(2,292)	(1)
Section 2107 Snow Removal	5,288	4,206	-	1,082	26
Section 2107.5 and 2103 [1]	89,762	168,021	2	(78,259)	(47)
Motor Vehicle License (In-Lieu Tax)	24,523	24,385	-	138	1
Traffic Congestion Relief [2]	16	6	-	10	167
Other State Aid	179,935	169,138	3	10,797	6
Total Made Available by State	**828,574**	**893,023**	**16**	**(64,449)**	**(7)**
Federal	**526,692**	**631,600**	**10**	**(104,908)**	**(17)**
Local					
Gas Tax Fund Investment Income	6,591	8,097	-	(1,506)	(19)
Proceeds From Sale of Bonds	176,466	144,343	3	32,123	22
Special Street Assessment Levies	311,247	304,984	6	6,263	2
General Fund Money Used for Street Purposes	1,566,067	1,353,273	29	212,794	16
Traffic Safety Fund Money	39,442	63,174	1	(23,732)	(38)
Other City Funds	1,221,688	1,313,151	23	(91,463)	(7)
Public Utilities Code [3]					
Section 99234	14,578	11,957	-	2,621	22
Section 99400(a)	63,534	62,635	1	899	1
Other Local Sources	577,476	562,539	11	14,937	3
Total Made Available by Local	**3,977,089**	**3,824,153**	**74**	**152,936**	**4**
Total Made Available	**$ 5,332,355**	**$ 5,348,776**	**100%**	**$ (16,421)**	**(0.3)%**

[1] Beginning with FY 2010-11, funds are allocated to cities and counties from a new motor vehicle fuel excise tax, per Streets and Highways Code section 2103.
[2] The Traffic Congestion Relief Fund was replaced by Streets and Highways Code section 2103 in FY 2010-11; therefore, any amount shown in FY 2016-17 is interest earned only.
[3] Funding for local street and road facilities for use by pedestrians and bicycles; or for bicycle safety education programs.

Money made available for city street purposes came from state, federal, and local sources. The majority of state funding came from money allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund money.

Figure 12

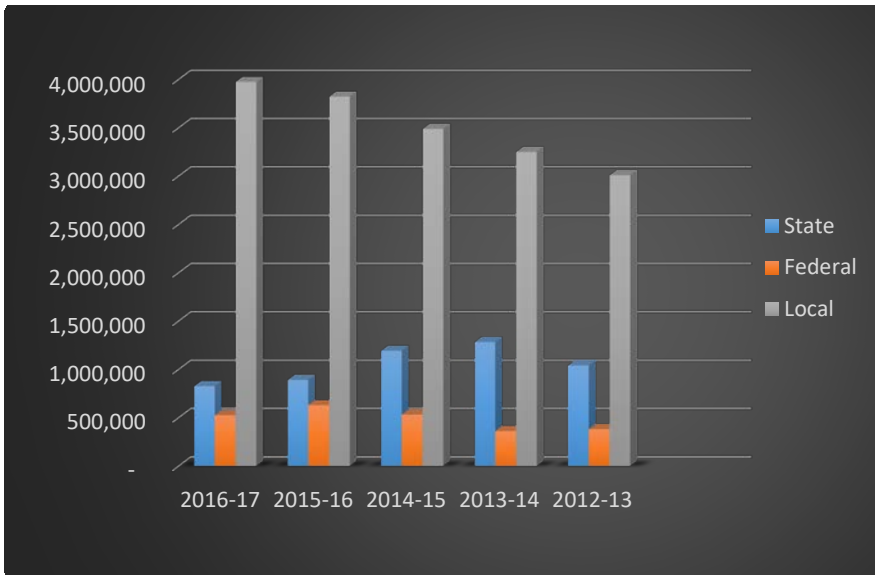
Money Made Available to Cities by Source
Fiscal Year 2016-2017



During the past five years, the percentage of local sources of money made available for city street purposes has varied from 66 percent to 74 percent of the total. The percentage of state sources has varied from 16 percent to 26 percent.

Figure 13

Money Made Available to Cities by Source
Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to constructing or maintaining city streets during FY 2016-17 totaled $5.2 billion, a decrease of approximately $51 million (one percent) from FY 2015-16.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from FY 2012-13 to FY 2016-17. During this period, total expenditures increased by approximately $705 million (16 percent).

Figure 14

Expenditures for City Street Purposes
Fiscal Year 2016-2017
(Amounts in thousands)

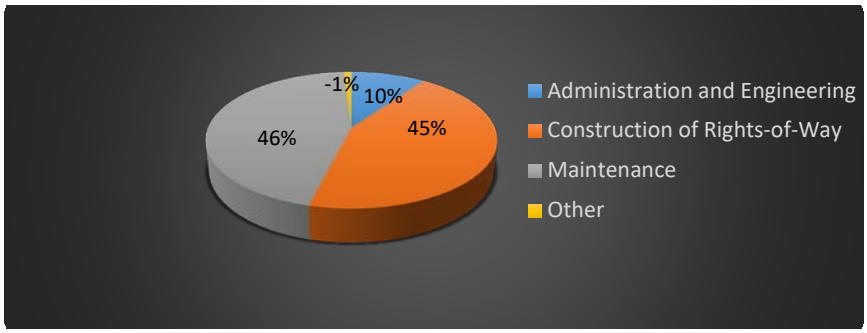
Expenditure Classification	Amount	Prior Year	Percent of Total	Increase (Decrease) From Prior Year Amount	Increase (Decrease) From Prior Year Percent
Administration and Engineering [1]	**$ 538,363**	**$ 547,713**	**10%**	**$ (9,350)**	**(2)%**
Construction and Rights-of-Way					
New Street Construction	348,522	530,262	7	(181,740)	(34)
Street Reconstruction	1,479,990	1,509,855	28	(29,865)	(2)
Signals, Safety Devices, and Street Light	196,466	180,556	4	15,910	9
Pedestrian Ways and Bike Paths	186,021	138,681	4	47,340	34
Storm Drains	99,241	82,835	2	16,406	20
Storm Damage	1,959	1,044	-	915	88
Rights-of-Way Acquisition	27,431	49,909	1	(22,478)	(45)
Total Construction and Rights-of-Way	**2,339,630**	**2,493,142**	**46**	**(153,512)**	**(6)**
Maintenance					
Patching	85,090	87,887	2	(2,788)	(3)
Overlay and Sealing	336,470	264,548	6	71,922	27
Street Lights and Traffic Signals	415,216	438,683	8	(23,467)	(5)
Snow Removal	11,709	6,788	-	4,921	72
Storm Damage	11,470	10,128	-	1,342	13
Other Street Purpose Maintenance	1,536,225	1,448,630	29	87,595	6
Total Maintenance	**2,396,189**	**2,256,664**	**45**	**139,525**	**6**
Other Expenditures					
Property, Plant, and Equipment	62,324	73,765	1	(11,441)	(16)
Contributions to Other Gov. Agencies	4,737	6,595	-	(1,858)	(28)
Fund Adjustments	(99,280)	(84,980)	(2)	(14,300)	17
Total Other Expenditures	**(32,219)**	**(4,620)**	**(1)**	**(27,599)**	**597**
Total Expenditures for Street Purposes	**$ 5,241,963**	**$ 5,292,899**	**100%**	**$ (50,936)**	**(1)%**

[1] This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition were the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

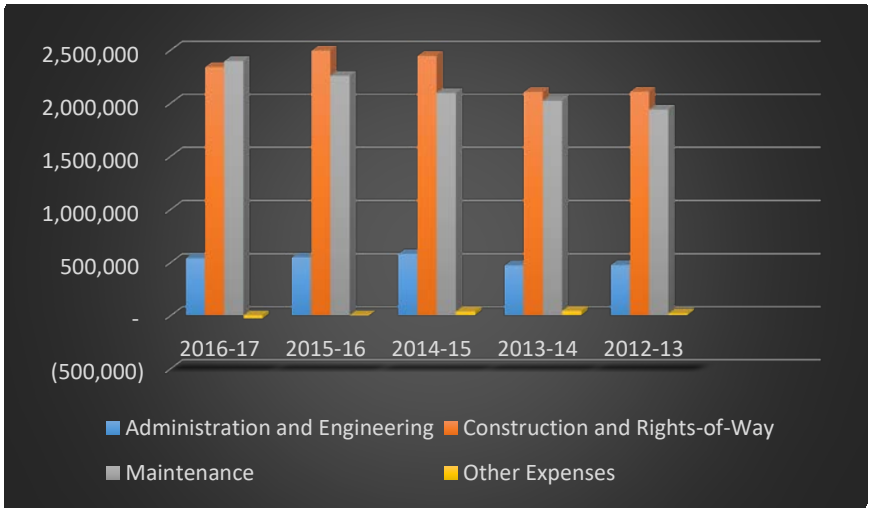
City Expenditures by Classification
Fiscal Year 2016-2017



During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 45 percent to 48 percent of total expenditures. The percentage of maintenance and other expenditures has varied from 41 percent to 45 percent of total expenditures.

Figure 16

City Expenditures by Classification
Five-Year Summary
(Amounts in thousands)



County Summary

During FY 2016-17, California counties received a total of $1.5 billion for road purposes, a decrease of $129 million (8 percent) from FY 2015-16.

Money Made Available to Counties

The amount reported in Figure 17 represents deposits into the various county road-purpose funds. Figures 18 and 19 present money made available to California counties by source.

Figure 17

Money Made Available for County Road Purposes
Fiscal Year 2016-2017
(Amounts in thousands)

	Amount	Prior Year	Percent of Total	Increase (Decrease) From Prior Year Amount	Increase (Decrease) From Prior Year Percent
STATE					
Apportionments From Highways Users Tax Fund Under Streets and Highways Code:					
Section 2104(a)[1]	$ 89,332	$ 166,938	6%	$ (77,606)	(46)%
Section 2104(b)	5,052	7,000	-	(1,948)	(28)
Section 2104(c)	500	500	-	-	-
Section 2104(d), (e), and (f)	348,798	336,849	23	11,949	4
Section 2105	184,133	181,178	12	2,955	2
Section 2106	29,124	29,188	2	(64)	-
Motor Vehicle License (In-lieu Tax)	692	692	-	-	-
Traffic Congestion Relief	-	-	-	-	-
Other State Aid	68,299	119,640	5	(51,341)	(43)
Total Made Available by State	**725,930**	**841,985**	**48**	**(116,055)**	**(14)**
Federal					
Federal Forest Reserve	4,840	14,981	1	(10,141)	(68)
Other Federal Aid	233,962	201,861	15	32,101	16
Total Made Available by Federal	**238,802**	**216,842**	**16**	**21,960**	**10**
Local					
Road Taxes	53,381	54,145	4	(764)	(1)
Traffic Fines and Forfeitures	1,906	2,057	-	(151)	(7)
Proceeds from Sale of Bonds	5,228	12,423	-	(7,195)	(58)
Interest from Investment of Road Funds	11,368	9,785	1	1,583	16
Other General Purpose Funds	99,580	113,380	7	(13,800)	(12)
Public Utilities Code [2]					
Section 99234	3,417	3,522	-	(105)	(3)
Section 99400(a)	32,870	33,326	2	(456)	(1)
Other Receipts from Local Sources	289,685	305,212	19	(15,527)	(5)
Other Counties, Cities, and Districts	51,867	49,945	3	1,922	4
Total Made Available by Local	**549,302**	**583,795**	**36**	**(34,493)**	**(6)**
Total Made Available	**$ 1,514,034**	**$ 1,642,622**	**100%**	**$ (128,588)**	**(8)%**

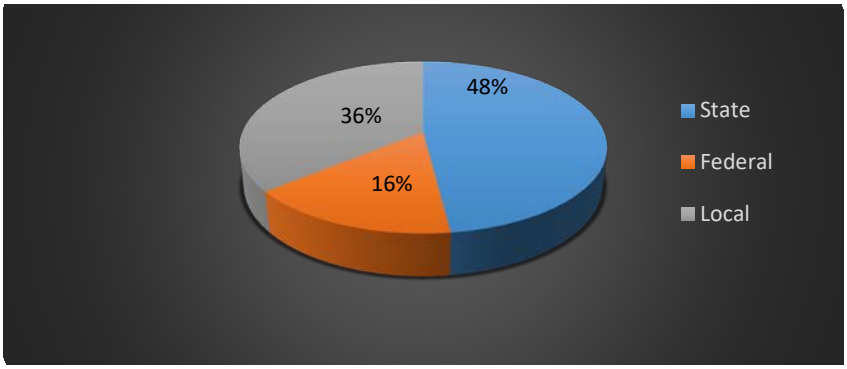
[1] Section 2103 funds are included with Section 2104 (a).

[2] Funding for local street and road facilities for use by pedestrians and bicycles; or for bicycle safety education programs.

Money made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most state funding.

Figure 18

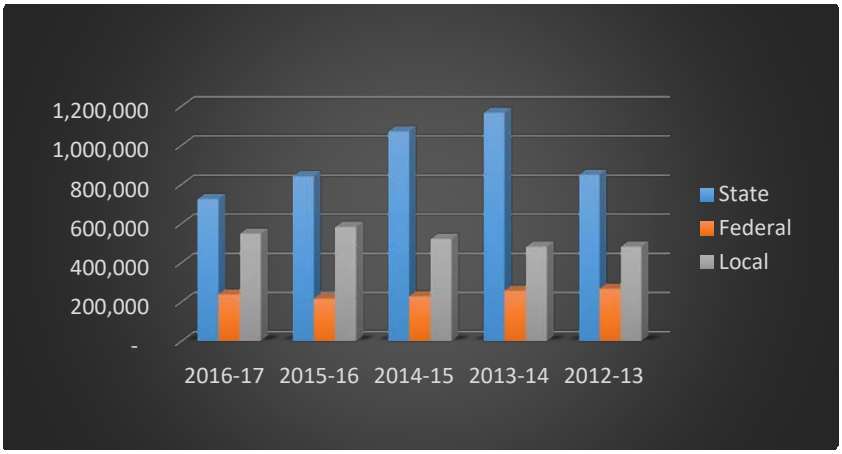
Money Made Available to Counties by Source
Fiscal Year 2016-2017



During the past five years, the percentage of state money made available for county road purposes has varied from 48 percent to 61 percent of the total. The percentage of local money sources has varied From 25 percent to 36 percent.

Figure 19

Money Made Available to Counties by Source
Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for FY 2016-17 totaled $1.7 billion, an increase of $9.3 million (one percent) over the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures between FY 2012-13 and FY 2016-17. During this period, total expenditures increased by approximately $3 million (0.2 percent).

Figure 20

Expenditures for County Road Purposes
Fiscal Year 2016-2017
(Amounts in thousands)

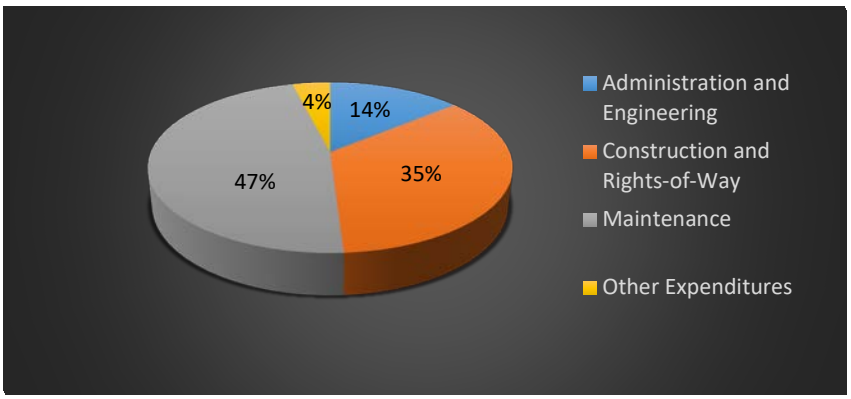
Expenditure Classification	Amount	Prior Year	Percent of Total	Increase/(Decrease) From Prior Year Amount	Increase/(Decrease) From Prior Year Percent
Engineering and Administration					
Supervisors' Travel Allowance	$ 11	$ 8	-%	$ 3	38%
Administrative Expenses	145,061	132,544	8	12,517	9
Undistributed Engineering	103,988	101,813	6	2,175	2
Total Engineering and Administration	**249,060**	**234,365**	**14**	**14,695**	**6**
Construction and Rights-of-Way					
New Road Construction	68,887	105,090	4	(36,203)	(34)
Road Reconstruction	381,498	454,909	22	(73,411)	(16)
Signals, Safety Devices, and Road	29,503	40,033	2	(10,530)	(26)
Pedestrian Ways and Bike Paths	53,197	36,893	3	16,304	44
Storm Drains	15,841	22,926	1	(7,085)	(31)
Storm Damage	40,085	10,028	1	30,057	300
Rights-of-Way Acquisition	17,219	24,134	1	(6,915)	(29)
Total Construction and Rights-of-Way	**606,230**	**694,013**	**35**	**(87,783)**	**(13)**
Maintenance					
Road Lights and Traffic Signals	60,684	53,106	4	7,578	14
Patching	96,675	90,672	6	6,003	7
Overlay and Sealing	120,635	106,667	7	13,968	13
Snow Removal	22,784	16,831	1	5,953	35
Storm Damage	70,038	21,948	4	48,090	219
Other Road Purpose Maintenance	434,704	462,610	25	(27,906)	(6)
Total Maintenance	**805,520**	**751,834**	**47**	**53,686**	**7**
Other Expenditures					
Acquisition of Equipment	20,068	28,454	1	(8,386)	(29)
Acquisition of Plant	10,311	2,479	1	7,832	316
Aid to Other Governmental Agencies	7,226	16,696	-	(9,470)	(57)
Net Reimbursable Expenditures	(4,974)	1,174	-	(6,148)	(524)
Fund Adjustments	36,639	(8,230)	2	44,869	(545)
Total Other Expenditures	**69,270**	**40,573**	**4**	**28,697**	**71**
Total Expenditures	**$1,730,080**	**$1,720,785**	**100%**	**$ 9,295**	**1%**

Maintenance accounted for 47 percent of total expenditures for county road purposes. Construction and rights-of-way expenditures comprised 35 percent of total expenditures.

Figure 21

County Expenditures by Classification

Five-Year Summary



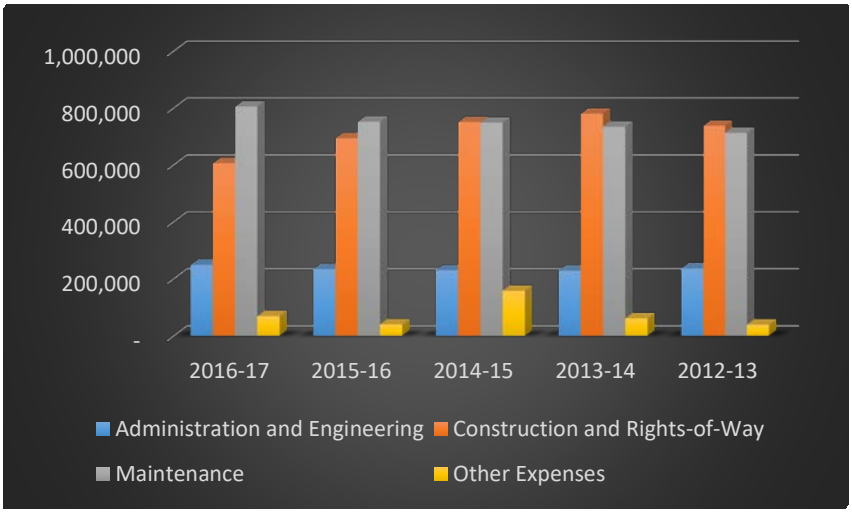
Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 39 percent to 47 percent of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 35 percent to 43 percent of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Alameda County					
Alameda	$ 1,773,960	$ 10,429,824	$ 10,874,973	$ 1,328,811	$ —
Albany	7,347,809	2,568,196	1,068,739	8,847,266	—
Berkeley	11,026,329	23,995,977	23,831,892	11,190,414	—
Dublin	26,503,124	19,407,888	14,598,292	31,312,720	—
Emeryville	131,965	3,560,941	3,551,507	141,399	—
Fremont	11,126,347	43,512,108	45,984,770	8,653,685	8,653,685
Hayward	60,964,635	38,148,845	31,093,328	68,020,152	—
Livermore	30,258,242	15,674,662	11,621,035	34,311,869	—
Newark	2,526,720	7,455,987	7,484,985	2,497,722	—
Oakland	13,969,181	100,910,153	112,351,573	2,527,761	—
Piedmont	885,836	2,211,389	2,140,155	957,070	—
Pleasanton	10,422,491	13,351,391	(7,240,444)	31,014,326	—
San Leandro	8,540,322	14,306,760	12,472,019	10,375,063	—
Union City	5,780,893	6,910,361	6,134,676	6,556,578	—
Amador County					
Amador	1,341,200	13,390	(142,806)	1,497,396	—
Ione	1,686,631	234,313	314,992	1,605,952	—
Jackson	—	443,942	443,942	—	—
Plymouth	195,155	407,457	528,526	74,086	—
Sutter Creek	175,251	2,166,714	2,149,652	192,313	—
Butte County					
Biggs	342,193	859,929	929,838	272,284	—
Chico	5,615,081	12,163,999	10,619,381	7,159,699	—
Gridley	657,477	571,694	403,677	825,494	—
Oroville	2,202,941	2,899,558	2,019,631	3,082,868	—
Paradise	953,452	3,773,163	4,047,730	678,885	—
Calaveras County					
Angels Camp	471,218	477,056	266,167	682,107	—
Colusa County					
Colusa	344,161	678,326	565,964	456,523	—
Williams	248,778	252,550	301,378	199,950	—
Contra Costa County					
Antioch	11,117,090	6,991,758	9,699,098	8,409,750	—
Brentwood	7,955,495	9,904,145	10,195,899	7,663,741	—
Clayton	108,845	257,513	137,668	228,690	—
Concord	14,499,502	27,671,951	29,543,487	12,627,966	—
Danville	2,757,292	5,846,538	6,021,562	2,582,268	—
El Cerrito	600,609	3,562,805	3,048,142	1,115,272	—
Hercules	(1,171,498)	1,537,848	2,970,721	(2,604,371)	—
Lafayette	4,344,566	6,355,955	8,335,142	2,365,379	—
Martinez	5,993,130	3,146,812	3,915,107	5,224,835	—
Moraga	76,885	7,406,464	7,390,806	92,543	—
Oakley	3,974,321	9,247,257	5,393,839	7,827,739	—
Orinda	3,060,272	11,140,276	11,331,253	2,869,295	—
Pinole	844,578	903,852	627,156	1,121,274	—
Pittsburg	1,821,272	7,105,947	7,102,079	1,825,140	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Contra Costa County -- Continued					
Pleasant Hill	$(21,448)	$ 8,119,357	$ 8,493,329	$(395,420)	$ —
Richmond	2,372,548	6,399,488	8,245,840	526,196	—
San Pablo	2,067,406	1,909,832	3,911,776	65,462	—
San Ramon	7,394,092	9,905,839	8,110,917	9,189,014	—
Walnut Creek	1,435,762	9,649,443	10,840,129	245,076	—
Del Norte County					
Crescent City	18,535	772,748	773,918	17,365	—
El Dorado County					
Placerville	850,056	5,172,066	4,545,837	1,476,285	—
South Lake Tahoe	2,639,948	6,787,727	7,514,414	1,913,261	—
Fresno County					
Clovis	9,871,658	9,528,573	10,962,855	8,437,376	—
Coalinga	2,585,737	2,526,146	2,188,874	2,923,009	—
Firebaugh	1,084,134	—	—	1,084,134	—
Fowler	873,562	1,019,460	1,305,931	587,091	—
Fresno	59,856,711	67,355,192	70,071,322	57,140,581	—
Huron	2,782,083	459,440	1,442,737	1,798,786	—
Kerman	1,289,334	1,930,316	1,968,430	1,251,220	—
Kingsburg	2,574,764	1,754,271	2,128,575	2,200,460	—
Mendota	1,814,327	955,659	1,072,562	1,697,424	—
Orange Cove	1,283,743	1,371,055	2,095,985	558,813	—
Parlier	3,734,781	1,296,815	746,205	4,285,391	—
Reedley	2,610,308	4,775,402	5,444,815	1,940,895	—
San Joaquin	1,155,857	389,544	195,274	1,350,127	—
Sanger	3,153,306	5,839,335	5,261,987	3,730,654	—
Selma	3,172,229	3,003,409	2,107,981	4,067,657	—
Glenn County					
Orland	214,951	540,713	658,819	96,845	—
Willows	310,025	1,030,619	1,024,652	315,992	—
Humboldt County					
Arcata	1,097,710	1,873,270	2,458,593	512,387	—
Blue Lake	(18,896)	111,638	112,635	(19,893)	—
Eureka	481,603	4,069,771	4,308,493	242,881	—
Ferndale	295,129	160,696	171,579	284,246	—
Fortuna	2,065,563	635,831	2,567,319	134,075	—
Rio Dell	215,432	296,215	278,035	233,612	—
Trinidad	12,844	291,144	278,158	25,830	—
Imperial County					
Brawley	2,851,091	3,708,337	2,780,060	3,779,368	—
Calexico	13,794,905	5,246,793	4,415,269	14,626,429	—
Calipatria	962,307	385,379	(607,517)	1,955,203	—
El Centro	8,425,524	5,759,175	6,300,901	7,883,798	—
Holtville	434,456	1,554,072	1,657,942	330,586	—
Imperial	12,681,323	788,034	645,201	12,824,156	—
Westmorland	1,134,064	952,926	1,433,374	653,616	—
Inyo County					

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Inyo County -- Continued					
Bishop	$ 6,512	$ 548,312	$ 512,668	$ 42,156	$ —
Kern County					
Arvin	3,006,040	1,794,169	1,721,825	3,078,384	—
Bakersfield	112,024,932	150,551,676	146,853,051	115,723,557	115,723,557
California City	1,740,962	1,172,324	1,529,084	1,384,202	—
Delano	245,214	5,444,871	4,879,654	810,431	—
Maricopa	239,658	58,796	70,812	227,642	—
McFarland	522,418	2,553,635	2,736,692	339,361	—
Ridgecrest	603,378	6,701,982	6,599,714	705,646	—
Shafter	7,116,093	4,507,781	4,284,708	7,339,166	3,215,000
Taft	916,308	—	—	916,308	—
Tehachapi	144,561	3,049,514	3,583,058	(388,983)	—
Wasco	220,445	6,189,686	5,715,845	694,286	—
Kings County					—
Avenal	1,712,735	693,023	1,100,955	1,304,803	—
Corcoran	1,359,963	682,262	103,769	1,938,456	—
Hanford	9,861,683	12,336,763	14,348,507	7,849,939	1,406,780
Lemoore	14,847,457	1,523,132	1,210,114	15,160,475	—
Lake County					
Clearlake	783,380	1,011,789	1,417,546	377,623	—
Lakeport	553,380	435,979	433,983	555,376	—
Lassen County					
Susanville	290,525	3,011,829	3,004,460	297,894	—
Los Angeles County					
Agoura Hills	43,709	9,180,650	9,123,664	100,695	—
Alhambra	5,922,896	8,256,791	8,445,639	5,734,048	—
Arcadia	2,821,862	7,975,858	7,329,919	3,467,801	—
Artesia	83,195	803,227	837,794	48,628	—
Avalon	599,426	324,108	337,263	586,271	—
Azusa	1,525,654	1,773,241	1,760,149	1,538,746	—
Baldwin Park	1,849,827	4,054,111	5,924,817	(20,879)	—
Bell	1,642,619	2,115,303	2,811,193	946,729	—
Bell Gardens	(220,703)	2,128,743	2,468,104	(560,064)	—
Bellflower	3,195,942	5,952,857	6,341,069	2,807,730	—
Beverly Hills	2,887,331	26,937,331	27,616,813	2,207,849	—
Bradbury	179,506	168,357	152,255	195,608	—
Burbank	10,751,426	17,944,546	18,505,256	10,190,716	4,532,979
Calabasas	1,119,438	15,131,431	12,081,984	4,168,885	—
Carson	1,769,439	25,783,357	24,591,134	2,961,662	—
Cerritos	89,579	4,790,376	4,698,423	181,532	—
Claremont	3,856,092	4,771,012	4,876,209	3,750,895	—
Commerce	5,098,434	2,723,588	12,732,628	(4,910,606)	—
Compton	5,629,708	8,106,338	11,279,418	2,456,628	—
Covina	4,721,115	3,588,235	4,601,746	3,707,604	—
Cudahy	990,494	1,636,917	1,209,816	1,417,595	—
Culver City	1,755,746	9,918,335	10,045,458	1,628,623	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Los Angeles County -- Continued					
Diamond Bar	$ 369,602	$ 4,852,179	$ 5,219,358	$ 2,423	$ —
Downey	(1,431,579)	15,835,986	13,756,308	648,099	—
Duarte	1,381,329	4,171,885	3,859,187	1,694,027	—
El Monte	2,398,081	7,210,955	8,368,707	1,240,329	—
El Segundo	753,293	6,211,553	5,893,271	1,071,575	—
Gardena	7,648,653	3,051,482	4,365,748	6,334,387	—
Glendale	780,027	20,259,413	22,047,369	(1,007,929)	—
Glendora	1,046,676	3,099,848	3,275,251	871,273	—
Hawaiian Gardens	379,783	1,275,442	1,276,395	378,830	—
Hawthorne	503,873	10,531,039	11,532,967	(498,055)	—
Hermosa Beach	(19,092)	2,137,587	2,083,099	35,396	—
Hidden Hills	510,955	197,078	91,488	616,545	—
Huntington Park	2,964,128	7,502,160	7,767,782	2,698,506	—
Industry	17,902	23,316,743	23,309,704	24,941	—
Inglewood	2,726,681	22,198,907	23,299,987	1,625,601	—
Irwindale	150,460	1,215,631	1,189,195	176,896	—
La Canada Flintridge	689,690	4,273,231	4,337,007	625,914	—
La Habra Heights	317,874	303,860	204,641	417,093	—
La Mirada	2,673,220	9,493,286	9,468,011	2,698,495	—
La Puente	1,294,121	1,994,485	2,080,703	1,207,903	—
La Verne	1,780,183	4,245,956	4,129,894	1,896,245	—
Lakewood	—	7,909,664	7,909,664	—	—
Lancaster	16,596,994	35,285,894	33,925,697	17,957,191	—
Lawndale	255,415	2,161,328	1,999,387	417,356	—
Lomita	197,180	2,042,939	2,107,223	132,896	—
Long Beach	17,330,555	197,490,937	199,067,936	15,753,556	1,052,498
Los Angeles	67,320,094	666,015,470	642,019,921	91,315,643	32,483,959
Lynwood	99,450	10,098,470	10,196,600	1,320	—
Malibu	9,592	3,034,123	3,037,717	5,998	—
Manhattan Beach	3,605,602	6,883,147	6,734,619	3,754,130	—
Maywood	5,093,283	2,143,052	432,026	6,804,309	—
Monrovia	—	7,824,225	7,824,226	(1)	—
Montebello	1,940,316	9,689,622	8,920,773	2,709,165	—
Monterey Park	1,920,662	3,653,778	4,000,505	1,573,935	—
Norwalk	2,703,165	7,420,799	8,027,773	2,096,191	—
Palmdale	26,801,814	20,900,557	23,555,396	24,146,975	—
Palos Verdes Estates	158,488	1,491,431	1,565,443	84,476	—
Paramount	673,307	5,005,116	5,317,999	360,424	—
Pasadena	3,561,204	27,762,360	28,149,224	3,174,340	—
Pico Rivera	(46,306)	5,360,060	5,315,960	(2,206)	—
Pomona	11,456,250	16,219,999	20,494,065	7,182,184	—
Rancho Palos Verdes	5,502,634	11,771,290	10,351,621	6,922,303	—
Redondo Beach	1,899,307	10,213,319	10,760,001	1,352,625	—
Rolling Hills Estates	230,279	3,094,888	3,068,546	256,621	—
Rosemead	3,026,608	3,170,136	3,119,062	3,077,682	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Los Angeles County -- Continued					
San Dimas	$ 5,200,074	$ 7,587,338	$ 7,907,202	$ 4,880,210	$ —
San Fernando	3,735,294	3,446,461	3,807,511	3,374,244	—
San Gabriel	3,538,924	3,355,383	137,340	6,756,967	—
San Marino	(44,478)	5,303,746	5,042,678	216,590	—
Santa Clarita	21,836,183	32,330,959	32,976,044	21,191,098	—
Santa Fe Springs	138,961	5,154,809	5,168,008	125,762	—
Santa Monica	87,526	21,379,038	21,389,679	76,885	—
Sierra Madre	784,695	543,787	335,663	992,819	—
Signal Hill	257,200	2,381,919	2,153,528	485,591	—
South El Monte	484,576	2,939,013	2,925,135	498,454	—
South Gate	2,139,818	11,740,144	13,016,044	863,918	—
South Pasadena	1,017,486	4,475,987	3,735,654	1,757,819	—
Temple City	2,654,312	2,338,420	4,074,885	917,847	—
Torrance	18,911,944	26,244,808	27,380,252	17,776,500	2,197,503
Vernon	172,243	1,911,659	1,767,635	316,267	—
Walnut	1,170,244	2,567,686	2,508,392	1,229,538	—
West Covina	389,020	7,521,654	8,170,258	(259,584)	—
West Hollywood	1,152,354	5,381,677	6,242,046	291,985	—
Westlake Village	601,283	3,387,620	3,364,219	624,684	—
Whittier	3,829,043	6,250,861	7,597,955	2,481,949	—
Madera County					
Chowchilla	3,344,602	1,207,357	1,621,327	2,930,632	—
Madera	15,459,160	6,142,049	6,573,495	15,027,714	—
Marin County					
Belvedere	170,477	575,902	443,679	302,700	—
Corte Madera	101,452	5,225,659	5,226,784	100,327	100,327
Fairfax	10,063	981,392	960,962	30,493	—
Larkspur	140,012	4,435,034	2,101,575	2,473,471	—
Mill Valley	27,924	10,506,478	10,108,097	426,305	—
Novato	6,054,376	8,657,067	8,163,250	6,548,193	—
Ross	1,343,484	1,340,163	1,483,966	1,199,681	—
San Anselmo	795,515	3,479,486	3,206,387	1,068,614	—
San Rafael	16,455,641	14,576,788	16,641,052	14,391,377	—
Sausalito	226,476	1,796,420	1,617,797	405,099	—
Tiburon	3,601,793	2,076,963	1,270,126	4,408,630	—
Mendocino County					
Fort Bragg	2,937,147	2,025,641	2,129,532	2,833,256	—
Point Arena	—	220,824	220,824	—	—
Ukiah	1,190,312	1,125,529	1,379,736	936,105	—
Willits	2,447,084	979,068	615,060	2,811,092	—
Merced County					
Atwater	1,456,078	1,588,694	924,576	2,120,196	—
Dos Palos	36,692	284,194	320,823	63	—
Gustine	611,631	198,006	109,453	700,184	—
Livingston	2,214,649	694,217	1,287,998	1,620,868	—
Los Banos	7,125,062	2,721,656	1,693,544	8,153,174	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Merced County -- Continued					
Merced	$(99,547)	$ 4,599,815	$ 4,611,923	$(111,655)	$ —
Modoc County					
Alturas	441,830	329,883	306,085	465,628	—
Mono County					
Mammoth Lakes	3,401,045	11,578,541	11,563,678	3,415,908	—
Monterey County					
Carmel-by-the-Sea	30,087	1,187,815	1,187,558	30,344	—
Del Rey Oaks	44,183	96,475	140,407	251	—
Gonzales	552,744	1,430,930	1,609,044	374,630	—
Greenfield	2,967,822	1,617,985	1,913,880	2,671,927	—
King City	18,389	1,742,865	1,993,026	(231,772)	—
Marina	218,297	3,191,244	3,321,448	88,093	—
Monterey	10,067,292	20,982,802	21,061,835	9,988,259	1,410,703
Pacific Grove	573	1,194,133	1,174,213	20,493	—
Salinas	2,280,743	16,126,426	15,795,589	2,611,580	—
Sand City	—	512,496	512,496	—	—
Seaside	(52,995)	2,100,149	1,945,492	101,662	—
Soledad	395,117	983,216	1,215,995	162,338	—
Napa County					
American Canyon	182,659	3,342,056	3,092,924	431,791	—
Calistoga	53,872	1,577,647	1,623,062	8,457	—
Napa	11,752,716	12,049,526	14,456,711	9,345,531	—
St. Helena	2,148,256	760,598	807,982	2,100,872	—
Yountville	37,308	716,147	711,462	41,993	—
Nevada County					
Grass Valley	(909,748)	1,596,243	1,529,697	(843,202)	—
Nevada City	(410,168)	1,293,603	1,360,972	(477,537)	—
Truckee	—	19,461,290	19,461,290	—	—
Orange County					
Aliso Viejo	3,103,778	2,266,619	3,311,823	2,058,574	—
Anaheim	26,734,212	49,098,983	50,790,813	25,042,382	—
Brea	1,354,059	6,898,063	6,849,754	1,402,368	—
Buena Park	4,648,551	10,080,618	8,253,214	6,475,955	—
Costa Mesa	10,669,826	14,443,724	16,519,998	8,593,552	—
Cypress	5,470,929	8,146,973	8,296,979	5,320,923	1,011,455
Dana Point	2,037,818	7,305,895	6,909,230	2,434,483	—
Fountain Valley	1,004,221	8,961,690	9,052,371	913,540	—
Fullerton	4,754,204	41,268,460	40,673,525	5,349,139	—
Garden Grove	3,134,964	14,076,067	13,304,956	3,906,075	—
Huntington Beach	6,587,416	18,669,994	19,921,112	5,336,298	—
Irvine	130,524,734	117,257,697	98,495,553	149,286,878	76,122,812
La Habra	6,243,751	7,426,103	7,408,830	6,261,024	—
La Palma	657,649	2,202,712	2,589,587	270,774	—
Laguna Beach	1,076,299	5,752,529	3,006,383	3,822,445	—
Laguna Hills	1,860,845	3,075,413	3,261,949	1,674,309	—
Laguna Niguel	4,533,210	11,499,238	16,205,207	(172,759)	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Orange County -- Continued					
Laguna Woods	$(180,123)	$ 644,510	$ 701,352	$(236,965)	$ —
Lake Forest	984,116	4,982,611	5,556,122	410,605	—
Los Alamitos	693,522	1,006,850	1,367,844	332,528	—
Mission Viejo	(5,852,887)	12,640,269	7,470,563	(683,181)	—
Newport Beach	10,337,587	25,619,786	31,272,588	4,684,785	—
Orange	19,680,793	10,171,847	16,648,996	13,203,644	—
Placentia	269,844	3,883,320	4,153,164	—	—
Rancho Santa Margarita	1,940,010	2,317,343	3,217,022	1,040,331	—
San Clemente	17,219,200	9,222,207	9,806,352	16,635,055	1,775,591
San Juan Capistrano	1,325,788	5,655,091	6,304,140	676,739	—
Santa Ana	60,058,233	57,910,267	53,265,877	64,702,623	—
Seal Beach	1,780,665	2,667,413	2,477,630	1,970,448	—
Stanton	1,657,715	2,384,634	2,396,890	1,645,459	—
Tustin	11,009,806	24,427,320	23,115,940	12,321,186	—
Villa Park	4,428,227	536,784	4,268,200	696,811	—
Westminster	1,970,980	8,208,412	7,396,916	2,782,476	—
Yorba Linda	3,113,943	6,865,622	8,105,785	1,873,780	—
Placer County					
Auburn	(354,338)	1,270,683	1,294,382	(378,037)	—
Colfax	3,575	450,426	454,001	—	—
Lincoln	5,969,255	3,806,653	4,088,993	5,686,915	—
Loomis	3,591,761	968,019	1,412,926	3,146,854	—
Rocklin	7,835,558	15,261,956	13,441,303	9,656,211	—
Roseville	40,321,404	34,551,594	30,614,471	44,258,527	—
Plumas County					
Portola	(6,988)	2,718,632	2,853,166	(141,522)	—
Riverside County					
Banning	2,515,986	1,518,829	1,734,192	2,300,623	—
Beaumont	660,175	2,260,481	2,359,034	561,622	—
Blythe	3,716,126	2,753,662	3,580,949	2,888,839	—
Calimesa	305,329	999,554	1,037,801	267,082	—
Canyon Lake	1,586,013	427,703	447,445	1,566,271	—
Cathedral City	7,863,659	10,585,389	13,546,108	4,902,940	—
Coachella	5,576,950	13,002,853	14,032,363	4,547,440	—
Corona	14,635,902	34,972,516	34,195,114	15,413,304	—
Desert Hot Springs	1,511,105	2,395,608	2,246,677	1,660,036	—
Eastvale	10,235,053	3,319,577	2,033,091	11,521,539	—
Hemet	2,286,273	6,537,365	7,523,838	1,299,800	—
Indian Wells	63,864	3,111,393	3,371,357	(196,100)	—
Indio	7,312,103	12,012,972	14,076,696	5,248,379	—
Jurupa Valley	1,638,977	11,589,494	14,288,548	(1,060,077)	—
La Quinta	261,438	6,409,412	6,343,310	327,540	—
Lake Elsinore	16,332,912	11,224,333	7,785,921	19,771,324	—
Menifee	266,183	13,125,168	12,882,093	509,258	—
Moreno Valley	—	20,005,939	20,005,939	—	—
Murrieta	16,326,436	12,287,643	11,526,372	17,087,707	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Riverside County -- Continued					
Norco	$ 3,038,062	$ 1,564,854	$ 1,889,808	$ 2,713,108	$ —
Palm Desert	1,308,074	6,135,725	5,181,941	2,261,858	2,261,858
Palm Springs	9,924,709	11,668,856	12,614,817	8,978,748	—
Perris	32,354,662	23,071,634	9,948,545	45,477,751	—
Rancho Mirage	4,728,946	6,256,037	5,299,000	5,685,983	—
Riverside	16,911,353	44,032,217	46,259,853	14,683,717	—
San Jacinto	5,010,183	4,041,344	4,482,114	4,569,413	—
Temecula	5,163,190	14,012,416	12,888,592	6,287,014	—
Wildomar	497,499	2,514,174	4,104,490	(1,092,817)	—
Sacramento County					
Citrus Heights	200,421	9,631,441	9,067,787	764,075	—
Elk Grove	38,708,450	17,560,098	18,472,354	37,796,194	—
Folsom	15,218,295	9,100,473	10,356,154	13,962,614	—
Galt	7,056,743	4,320,927	5,205,883	6,171,787	—
Isleton	(21,942)	237,129	(203,812)	418,999	—
Rancho Cordova	36,046,095	22,091,896	15,830,943	42,307,048	—
Sacramento	34,603,957	62,366,884	65,480,549	31,490,292	—
San Benito County					
Hollister	11,883,321	2,512,460	2,253,170	12,142,611	—
San Juan Bautista	64,286	45,776	73,708	36,354	—
San Bernardino County					
Adelanto	7,721,950	1,820,826	2,318,694	7,224,082	—
Apple Valley	5,640,208	13,728,524	13,181,589	6,187,143	—
Barstow	12,741	3,582,383	3,597,049	(1,925)	—
Big Bear Lake	(401,823)	4,935,442	4,784,376	(250,757)	—
Chino	1,984,963	12,116,553	11,529,535	2,571,981	—
Chino Hills	3,130,012	6,670,013	6,948,628	2,851,397	—
Colton	5,140,797	7,266,947	4,533,659	7,874,085	—
Fontana	10,482,533	26,098,489	17,851,527	18,729,495	—
Grand Terrace	1,391,803	1,001,669	1,962,184	431,288	—
Hesperia	4,023,220	8,752,568	7,677,189	5,098,599	—
Highland	13,160,456	10,019,054	(816,796)	23,996,306	—
Loma Linda	—	3,032,294	(7,305,979)	10,338,273	—
Montclair	1,362,051	6,399,051	6,441,030	1,320,072	—
Needles	—	515,129	515,128	1	—
Ontario	46,714,148	42,169,192	44,599,138	44,284,202	—
Rancho Cucamonga	79,895,573	29,504,547	52,853,125	56,546,995	—
Redlands	13,958,410	11,345,081	14,908,793	10,394,698	—
Rialto	847,085	28,530,448	13,033,100	16,344,433	—
San Bernardino	3,535,100	10,850,679	2,102,759	12,283,020	—
Twentynine Palms	1,194,847	1,111,373	1,352,079	954,141	—
Upland	6,773,552	5,766,419	6,673,698	5,866,273	—
Victorville	5,992,095	19,110,393	856,623	24,245,865	—
Yucaipa	9,190,976	6,207,923	7,841,079	7,557,820	—
Yucca Valley	3,372,878	1,501,912	1,360,925	3,513,865	—
San Diego County					

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
San Diego County -- Continued					
Carlsbad	$ 13,429,406	$ 20,994,945	$ 21,587,773	$ 12,836,578	$ —
Chula Vista	4,317,777	28,705,910	28,830,552	4,193,135	—
Coronado	10,024,267	2,078,375	1,955,213	10,147,429	—
Del Mar	4,384	2,992,331	2,996,715	—	—
El Cajon	3,983,221	8,045,338	7,742,382	4,286,177	—
Encinitas	5,667,465	11,502,919	11,510,455	5,659,929	—
Escondido	11,771,380	12,232,543	13,277,491	10,726,432	—
Imperial Beach	1,219,039	6,305,422	6,709,790	814,671	—
La Mesa	872,945	7,234,564	7,367,159	740,350	—
Lemon Grove	97,388	3,968,501	4,111,164	(45,275)	—
National City	6,607,314	8,629,567	8,828,097	6,408,784	—
Oceanside	27,708,276	15,482,365	16,282,425	26,908,216	—
Poway	1,389,712	5,188,337	5,657,946	920,103	—
San Diego	49,176,932	206,849,765	216,037,675	39,989,022	—
San Marcos	1,500,432	16,144,046	16,023,562	1,620,916	—
Santee	2,447,537	6,329,421	6,784,861	1,992,097	—
Solana Beach	458,192	2,567,673	2,672,968	352,897	—
Vista	3,535,880	11,614,225	11,999,591	3,150,514	—
San Francisco County					
San Francisco	2,961,380	256,341,327	242,313,715	16,988,992	—
San Joaquin County					
Escalon	6,159,813	1,202,247	992,916	6,369,144	—
Lathrop	15,000,770	8,924,437	4,548,956	19,376,251	—
Lodi	4,046,119	10,805,338	10,377,949	4,473,508	—
Manteca	52,890,554	10,664,330	7,629,820	55,925,064	—
Ripon	1,710,381	1,354,925	1,589,831	1,475,475	—
Stockton	38,387,908	24,748,582	25,197,793	37,938,697	—
Tracy	(1,018,284)	21,470,624	21,063,662	(611,322)	—
San Luis Obispo County					
Arroyo Grande	2,711,015	3,184,641	3,184,641	2,711,015	—
Atascadero	3,425,896	4,630,709	4,156,213	3,900,392	—
El Paso De Robles	1,491,268	11,955,429	7,986,913	5,459,784	—
Grover Beach	152,258	1,766,362	1,020,419	898,201	—
Morro Bay	—	1,880,209	1,880,209	—	—
Pismo Beach	3,220,607	2,472,000	3,037,920	2,654,687	—
San Luis Obispo	—	5,117,459	5,117,459	—	—
San Mateo County					
Atherton	5,725,378	4,109,504	6,937,236	2,897,646	—
Belmont	1,401,938	3,174,265	4,021,305	554,898	—
Brisbane	523,276	2,000,774	2,464,004	60,046	—
Burlingame	3,783,909	6,621,045	7,439,730	2,965,224	—
Colma	86,449	659,052	634,358	111,143	—
Daly City	5,798,640	7,657,327	8,040,142	5,415,825	—
East Palo Alto	2,293,460	1,473,781	1,363,066	2,404,175	—
Foster City	2,139,367	2,614,857	1,363,811	3,390,413	—
Half Moon Bay	5,408,401	4,231,556	4,172,958	5,466,999	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
San Mateo County -- Continued					
Hillsborough	$ 124,787	$ 3,648,695	$ 3,710,700	$ 62,782	$ —
Menlo Park	6,979,932	9,027,077	6,985,908	9,021,101	—
Millbrae	2,401,200	1,376,300	(556,939)	4,334,439	—
Pacifica	4,266,879	4,325,411	4,342,310	4,249,980	—
Portola Valley	(121,530)	532,795	447,895	(36,630)	—
Redwood City	5,754,335	11,827,606	15,757,308	1,824,633	—
San Bruno	3,348,458	4,778,076	3,223,233	4,903,301	—
San Carlos	1,903,907	4,538,161	5,023,738	1,418,330	—
San Mateo	4,656,635	23,107,302	24,522,773	3,241,164	—
South San Francisco	11,406,661	5,999,686	6,149,536	11,256,811	—
Woodside	985,733	1,503,116	1,347,455	1,141,394	—
Santa Barbara County					
Buellton	532,472	975,895	667,635	840,732	—
Carpinteria	197,715	1,943,228	2,004,980	135,963	—
Goleta	704,424	7,427,438	7,121,543	1,010,319	—
Guadalupe	2,157,882	583,407	652,001	2,089,288	—
Lompoc	7,824,057	5,968,808	5,829,577	7,963,288	—
Santa Barbara	6,435,476	25,714,598	26,757,543	5,392,531	4,185,632
Santa Maria	9,115,705	14,138,456	15,158,659	8,095,502	—
Solvang	453,342	2,219,972	2,380,976	292,338	—
Santa Clara County					
Campbell	1,798,584	6,182,177	6,517,349	1,463,412	—
Cupertino	11,261,151	16,166,220	15,909,258	11,518,113	—
Gilroy	15,838,006	6,003,670	3,179,273	18,662,403	—
Los Altos	3,112,623	4,171,644	3,907,915	3,376,352	—
Los Altos Hills	1,023,318	882,142	1,524,709	380,751	—
Los Gatos	1,651,113	10,389,458	11,347,063	693,508	—
Milpitas	11,663,256	7,847,432	5,611,041	13,899,647	—
Monte Sereno	550,017	156,230	215,204	491,043	—
Morgan Hill	(50,568)	3,359,294	(1,773,951)	5,082,677	—
Mountain View	3,709,127	6,763,342	7,980,163	2,492,306	—
Palo Alto	1,002,198	29,897,156	30,364,334	535,020	—
San Jose	—	136,027,813	136,027,813	—	—
Santa Clara	44,540,422	27,789,041	25,534,837	46,794,626	—
Saratoga	1,778,212	4,478,704	4,315,146	1,941,770	—
Sunnyvale	33,673,171	25,723,953	26,487,331	32,909,793	32,909,793
Santa Cruz County					
Capitola	830	2,972,922	2,973,752	—	—
Santa Cruz	7,500,690	6,267,142	11,163,881	2,603,951	—
Scotts Valley	1,618,236	922,775	1,495,918	1,045,093	—
Watsonville	2,399,430	2,086,559	2,871,168	1,614,821	—
Shasta County					
Anderson	1,523,207	473,228	485,329	1,511,106	—
Redding	3,553,675	16,728,266	17,120,503	3,161,438	—
Shasta Lake	903,263	219,176	764,532	357,907	—
Sierra County					

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Sierra County -- Continued					
Loyalton	$(35,897)	$ 43,736	$ 40,811	$(32,972)	$ —
Siskiyou County					
Dorris	320,810	250,349	380,884	190,275	—
Dunsmuir	38,034	319,710	370,917	(13,173)	—
Etna	132,907	66,381	64,763	134,525	—
Fort Jones	—	52,130	52,130	—	—
Montague	209,865	48,021	24,825	233,061	—
Mt. Shasta	713,938	821,011	889,555	645,394	—
Tulelake	(16,758)	65,129	29,387	18,984	—
Weed	42,742	723,966	766,708	—	—
Yreka	351,915	797,464	820,644	328,735	—
Solano County					
Benicia	3,031,966	3,740,886	3,942,432	2,830,420	—
Dixon	661,897	2,688,831	2,778,436	572,292	—
Fairfield	5,768,094	29,325,599	29,427,913	5,665,780	—
Rio Vista	998,337	335,144	422,401	911,080	—
Suisun City	250,258	2,557,588	2,695,358	112,488	—
Vacaville	6,481,734	18,859,329	18,416,733	6,924,330	—
Vallejo	12,569,369	11,904,094	12,020,206	12,453,257	—
Sonoma County					
Cloverdale	62,152	245,901	368,482	(60,429)	—
Cotati	53,393	2,637,697	2,668,689	22,401	—
Healdsburg	(7,603,000)	8,888,669	(1,025,816)	2,311,485	—
Petaluma	2,338,878	6,716,689	6,245,981	2,809,586	—
Rohnert Park	2,486,672	5,799,051	6,495,758	1,789,965	—
Santa Rosa	5,620,531	29,405,774	30,026,106	5,000,199	—
Sebastopol	1,804,925	776,869	1,371,402	1,210,392	—
Sonoma	26,991	838,719	727,482	138,228	—
Windsor	2,409,201	6,822,277	4,678,808	4,552,670	—
Stanislaus County					
Ceres	7,152,981	5,154,794	6,346,448	5,961,327	—
Hughson	(90,431)	701,747	251,844	359,472	—
Modesto	25,920,281	22,049,630	20,401,966	27,567,945	—
Newman	2,193,339	889,663	937,560	2,145,442	—
Oakdale	1,785,489	1,727,977	2,485,074	1,028,392	—
Patterson	1,119,532	2,479,853	2,552,212	1,047,173	—
Riverbank	663,544	625,133	1,209,564	79,113	—
Turlock	2,275,063	2,991,242	3,318,330	1,947,975	—
Waterford	180,213	756,094	793,489	142,818	—
Sutter County					
Live Oak	2,158,038	814,074	1,438,279	1,533,833	—
Yuba City	2,795,327	5,424,234	927,304	7,292,257	—
Tehama County					
Corning	929,882	1,391,768	1,570,448	751,202	—
Red Bluff	38,194	807,588	845,784	(2)	—
Tehama	555	792,297	783,920	8,932	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes

Fiscal Year 2016 - 17

City	Restricted Balance July 1, 2016	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2017	Portion of Restricted Balance (Obligated or Committed) June 30, 2017
Tulare County					
Dinuba	$ 2,828,945	$ 1,871,609	$ 2,001,210	$ 2,699,344	$ —
Exeter	1,438,216	1,165,622	763,195	1,840,643	—
Farmersville	5,097,855	2,082,847	2,651,419	4,529,283	—
Lindsay	3,288,451	1,688,053	433,634	4,542,870	934,913
Porterville	8,652,532	8,648,692	8,817,695	8,483,529	8,483,529
Tulare	5,863,446	8,106,428	8,106,428	5,863,446	—
Visalia	12,016,971	19,200,736	15,832,894	15,384,813	—
Woodlake	329,762	921,141	476,384	774,519	—
Tuolumne County					
Sonora	2,226,964	2,468,144	2,173,221	2,521,887	—
Ventura County					
Camarillo	8,519,465	15,917,825	17,910,194	6,527,096	—
Fillmore	748,002	1,184,172	1,371,071	561,103	—
Moorpark	14,186,328	4,472,005	5,430,900	13,227,433	—
Ojai	126,283	1,187,552	1,153,015	160,820	—
Oxnard	19,904,273	11,227,345	12,627,946	18,503,672	—
Port Hueneme	511,638	1,936,419	1,702,672	745,385	—
San Buenaventura	26,394,187	13,281,394	10,320,904	29,354,677	—
Santa Paula	3,880,012	1,854,557	2,972,404	2,762,165	—
Simi Valley	631,380	16,749,673	17,341,536	39,517	—
Thousand Oaks	3,604,749	18,623,114	19,927,723	2,300,140	343,069
Yolo County					
Davis	(10,426,520)	9,036,438	14,557,539	(15,947,621)	—
West Sacramento	1,324,493	11,174,536	11,804,505	694,524	—
Winters	475,325	417,703	297,317	595,711	—
Woodland	(7,926,748)	8,082,624	8,699,816	(8,543,940)	—
Yuba County					
Marysville	21,213	714,809	734,444	1,578	—
Wheatland	(77,405)	890,035	701,005	111,625	—
Total	$ 2,651,017,488	$ **5,332,354,557**	$ **5,241,962,644**	$ **2,741,409,401**	$ 298,805,643

Table 2. Cities

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Alameda County						
Alameda	$ 1,328,811	$ —	$ —	$ —	$ —	$ 1,328,811
Albany	2,254,719	—	1,581	128,193	6,462,773	8,847,266
Berkeley	3,033,304	—	—	—	8,157,110	11,190,414
Dublin	3,674,295	—	—	—	27,638,425	31,312,720
Emeryville	141,399	—	—	—	—	141,399
Fremont	8,653,685	—	—	—	—	8,653,685
Hayward	3,989,130	—	—	—	64,031,022	68,020,152
Livermore	4,171,138	—	(47,799)	—	30,188,530	34,311,869
Newark	1,287,842	—	—	—	1,209,880	2,497,722
Oakland	2,437,449	—	(192,563)	—	282,875	2,527,761
Piedmont	120,929	—	—	99,000	737,141	957,070
Pleasanton	4,017,336	—	—	—	26,996,990	31,014,326
San Leandro	2,286,367	—	69,035	—	8,019,661	10,375,063
Union City	3,517,689	—	—	—	3,038,889	6,556,578
Amador County						
Amador	34,402	—	13,551	—	1,449,443	1,497,396
Ione	501,992	—	128,169	—	975,791	1,605,952
Jackson	—	—	—	—	—	—
Plymouth	57,620	—	—	—	16,466	74,086
Sutter Creek	(82,461)	—	83,330	—	191,444	192,313
Butte County						
Biggs	224,454	—	149,379	—	(101,549)	272,284
Chico	1,158,599	—	—	—	6,001,100	7,159,699
Gridley	(135,942)	—	526,535	—	434,901	825,494
Oroville	—	—	526,693	—	2,556,175	3,082,868
Paradise	110,607	—	586,614	—	(18,336)	678,885
Calaveras County						
Angels Camp	105,054	—	7,931	—	569,122	682,107
Colusa County						
Colusa	613	—	195,551	—	260,359	456,523
Williams	—	—	—	—	199,950	199,950
Contra Costa County						
Antioch	1,536,988	—	—	—	6,872,762	8,409,750
Brentwood	141,408	—	—	—	7,522,333	7,663,741
Clayton	(61,658)	—	—	—	290,348	228,690
Concord	5,028,799	—	—	—	7,599,167	12,627,966
Danville	2,349,715	—	—	—	232,553	2,582,268
El Cerrito	16,256	—	—	—	1,099,016	1,115,272
Hercules	8,446,805	—	—	—	(11,051,176)	(2,604,371)
Lafayette	358,164	—	—	—	2,007,215	2,365,379
Martinez	1,396,112	—	72,010	—	3,756,713	5,224,835
Moraga	41,887	—	50,656	—	—	92,543
Oakley	82,301	—	—	—	7,745,438	7,827,739
Orinda	522,896	—	—	—	2,346,399	2,869,295
Pinole	174,629	—	—	—	946,645	1,121,274
Pittsburg	703,583	—	—	—	1,121,557	1,825,140
Pleasant Hill	(448,690)	—	53,269	—	1	(395,420)
Richmond	717,036	—	—	—	(190,840)	526,196
San Pablo	(218,946)	—	—	—	284,408	65,462
San Ramon	143,413	—	—	—	9,045,601	9,189,014
Walnut Creek	245,076	—	—	—	—	245,076
Del Norte County						
Crescent City	17,365	—	—	—	—	17,365
El Dorado County						
Placerville	120,210	—	12,086	—	1,343,989	1,476,285

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
El Dorado County -- Continued						
South Lake Tahoe	$ —	$ —	$ —	$ —	$ 1,913,261	$ 1,913,261
Fresno County						
Clovis	—	—	—	—	8,437,376	8,437,376
Coalinga	123,546	—	783,428	—	2,016,035	2,923,009
Firebaugh	245,547	—	403,217	—	435,370	1,084,134
Fowler	100	—	282,964	—	304,027	587,091
Fresno	9,030,957	—	587,572	—	47,522,052	57,140,581
Huron	661,146	—	215,522	—	922,118	1,798,786
Kerman	500,412	—	388,407	—	362,401	1,251,220
Kingsburg	372,324	—	1,224,190	—	603,946	2,200,460
Mendota	467,427	—	352,019	—	877,978	1,697,424
Orange Cove	—	—	286,196	—	272,617	558,813
Parlier	900,882	—	1,794,754	—	1,589,755	4,285,391
Reedley	(35,959)	—	561,036	—	1,415,818	1,940,895
San Joaquin	331,620	—	415,511	—	602,996	1,350,127
Sanger	534,327	—	1,496,808	—	1,699,519	3,730,654
Selma	510,631	—	2,112,179	—	1,444,847	4,067,657
Glenn County						
Orland	55,380	—	10,296	—	31,169	96,845
Willows	145,898	—	—	—	170,094	315,992
Humboldt County						
Arcata	441,411	—	—	—	70,976	512,387
Blue Lake	(18,485)	—	(520)	—	(888)	(19,893)
Eureka	27,659	—	—	—	215,222	242,881
Ferndale	47,338	—	236,908	—	—	284,246
Fortuna	436,966	—	633,112	—	(936,003)	134,075
Rio Dell	214,708	—	18,904	—	—	233,612
Trinidad	17,142	—	8,864	—	(176)	25,830
Imperial County						
Brawley	1,312,776	—	252,601	—	2,213,991	3,779,368
Calexico	1,641,864	—	371,375	—	12,613,190	14,626,429
Calipatria	81,991	—	16,314	—	1,856,898	1,955,203
El Centro	—	—	81,880	—	7,801,918	7,883,798
Holtville	406,431	—	51,206	—	(127,051)	330,586
Imperial	2,195,577	—	51,830	—	10,576,749	12,824,156
Westmorland	538,276	—	412,232	—	(296,892)	653,616
Inyo County						
Bishop	4,271	—	(11,141)	—	49,026	42,156
Kern County						
Arvin	202,604	—	48,237	—	2,827,543	3,078,384
Bakersfield	11,412,576	—	117,096	42,370,610	61,823,275	115,723,557
California City	846,682	—	—	—	537,520	1,384,202
Delano	(46,045)	—	856,476	—	—	810,431
Maricopa	94,642	—	15,176	—	117,824	227,642
McFarland	36,426	—	235,338	—	67,597	339,361
Ridgecrest	(75,207)	—	167,456	—	613,397	705,646
Shafter	1,681,304	—	805,699	—	4,852,163	7,339,166
Taft	27,885	—	90,382	—	798,041	916,308
Tehachapi	—	—	(148,663)	—	(240,320)	(388,983)
Wasco	227,848	—	215,615	—	250,823	694,286
Kings County						
Avenal	782,161	—	385,688	—	136,954	1,304,803
Corcoran	351,466	—	380,872	—	1,206,118	1,938,456
Hanford	2,164,409	—	3,259,388	—	2,426,142	7,849,939
Lemoore	813,570	—	2,068,603	—	12,278,302	15,160,475

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Lake County						
Clearlake	$ 197,388	$ —	$ —	$ —	$ 180,235	$ 377,623
Lakeport	108,582	—	—	—	446,794	555,376
Lassen County						
Susanville	171,877	—	—	—	126,017	297,894
Los Angeles County						
Agoura Hills	72,718	—	—	—	27,977	100,695
Alhambra	3,327,754	—	—	—	2,406,294	5,734,048
Arcadia	208,631	—	—	—	3,259,170	3,467,801
Artesia	89,577	—	—	—	(40,949)	48,628
Avalon	586,271	—	—	—	—	586,271
Azusa	1,262	—	—	—	1,537,484	1,538,746
Baldwin Park	576,383	—	94,196	—	(691,458)	(20,879)
Bell	188,266	—	(33,901)	—	792,364	946,729
Bell Gardens	(560,096)	—	32	—	—	(560,064)
Bellflower	2,807,730	—	—	—	—	2,807,730
Beverly Hills	1,881,328	—	—	—	326,521	2,207,849
Bradbury	76,373	—	17,492	—	101,743	195,608
Burbank	1,058,845	—	186,322	—	8,945,549	10,190,716
Calabasas	1,281,893	—	36,126	—	2,850,866	4,168,885
Carson	497,689	—	(3,834)	—	2,467,807	2,961,662
Cerritos	—	—	—	—	181,532	181,532
Claremont	2,005,284	—	32,506	—	1,713,105	3,750,895
Commerce	2,345,536	—	—	—	(7,256,142)	(4,910,606)
Compton	2,234,938	—	221,690	—	—	2,456,628
Covina	2,151,793	—	21,698	—	1,534,113	3,707,604
Cudahy	529,224	—	—	—	888,371	1,417,595
Culver City	1,628,623	—	—	—	—	1,628,623
Diamond Bar	2,423	—	—	—	—	2,423
Downey	99,464	—	2,778	—	545,857	648,099
Duarte	1,681,766	—	—	—	12,261	1,694,027
El Monte	1,247,078	—	(6,749)	—	—	1,240,329
El Segundo	1,010,534	—	61,041	—	—	1,071,575
Gardena	3,852,722	—	1	—	2,481,664	6,334,387
Glendale	2,305,757	—	11,184	—	(3,324,870)	(1,007,929)
Glendora	215,779	—	—	—	655,494	871,273
Hawaiian Gardens	11,595	—	—	—	367,235	378,830
Hawthorne	(440,984)	—	(3,832)	—	(53,239)	(498,055)
Hermosa Beach	116,373	—	(80,977)	—	—	35,396
Hidden Hills	564,681	—	—	—	51,864	616,545
Huntington Park	1,247,568	—	54,351	—	1,396,587	2,698,506
Industry	—	—	—	17,903	7,038	24,941
Inglewood	1,819,000	—	(193,399)	—	—	1,625,601
Irwindale	136,816	—	—	—	40,080	176,896
La Canada Flintridge	—	—	—	—	625,914	625,914
La Habra Heights	224,635	—	—	—	192,458	417,093
La Mirada	2,698,495	—	—	—	—	2,698,495
La Puente	166,356	—	—	—	1,041,547	1,207,903
La Verne	1,457,418	—	—	1,824	437,003	1,896,245
Lakewood	—	—	—	—	—	—
Lancaster	2,759,268	—	(2,998,331)	—	18,196,254	17,957,191
Lawndale	46	—	14	—	417,296	417,356
Lomita	(116,866)	—	—	—	249,762	132,896
Long Beach	15,538,837	—	214,719	—	—	15,753,556
Los Angeles	11,118,170	—	3,622,795	—	76,574,678	91,315,643
Lynwood	—	—	1,320	—	—	1,320

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Los Angeles County -- Continued						
Malibu	$ 5,998	$ —	$ —	$ —	$ —	$ 5,998
Manhattan Beach	2,342,577	—	—	—	1,411,553	3,754,130
Maywood	2,587,161	—	—	—	4,217,148	6,804,309
Monrovia	(1)	—	—	—	—	(1)
Montebello	1,380,004	—	—	—	1,329,161	2,709,165
Monterey Park	1,573,935	—	—	—	—	1,573,935
Norwalk	1,880,848	—	1	—	215,342	2,096,191
Palmdale	14,854,208	—	1,295,424	—	7,997,343	24,146,975
Palos Verdes Estates	84,476	—	—	—	—	84,476
Paramount	356,686	—	—	—	3,738	360,424
Pasadena	3,174,340	—	—	—	—	3,174,340
Pico Rivera	—	—	(2,206)	—	—	(2,206)
Pomona	925,788	—	58,787	—	6,197,609	7,182,184
Rancho Palos Verdes	73,528	—	—	—	6,848,775	6,922,303
Redondo Beach	(91,099)	—	—	—	1,443,724	1,352,625
Rolling Hills	—	—	—	—	—	—
Rolling Hills Estates	(142,844)	—	—	—	399,465	256,621
Rosemead	850,116	—	—	—	2,227,566	3,077,682
San Dimas	1,484,494	—	—	—	3,395,716	4,880,210
San Fernando	13,726	—	—	—	3,360,518	3,374,244
San Gabriel	2,072,768	—	—	—	4,684,199	6,756,967
San Marino	790,934	—	(6,012)	—	(568,332)	216,590
Santa Clarita	2,234,918	—	5,685,543	—	13,270,637	21,191,098
Santa Fe Springs	125,762	—	—	—	—	125,762
Santa Monica	76,885	—	—	—	—	76,885
Sierra Madre	1,563	—	—	—	991,256	992,819
Signal Hill	485,592	—	—	—	(1)	485,591
South El Monte	59,343	—	—	—	439,111	498,454
South Gate	556,711	—	(27)	—	307,234	863,918
South Pasadena	970,507	—	8	—	787,304	1,757,819
Temple City	19,257	—	—	—	898,590	917,847
Torrance	14,596,191	—	—	—	3,180,309	17,776,500
Vernon	—	—	—	—	316,267	316,267
Walnut	165,935	—	—	—	1,063,603	1,229,538
West Covina	(89,941)	—	(39,613)	—	(130,030)	(259,584)
West Hollywood	299,457	—	(7,472)	—	—	291,985
Westlake Village	132,466	—	—	—	492,218	624,684
Whittier	2,237,395	—	—	—	244,554	2,481,949
Madera County						
Chowchilla	558,771	—	—	—	2,371,861	2,930,632
Madera	—	—	33,734	—	14,993,980	15,027,714
Marin County						
Belvedere	—	—	—	—	302,700	302,700
Corte Madera	100,327	—	—	—	—	100,327
Fairfax	30,493	—	—	—	—	30,493
Larkspur	492,812	—	74,460	290,458	1,615,741	2,473,471
Mill Valley	212,036	—	—	—	214,269	426,305
Novato	933,907	—	—	—	5,614,286	6,548,193
Ross	324,696	—	—	—	874,985	1,199,681
San Anselmo	(24,303)	—	—	—	1,092,917	1,068,614
San Rafael	2,972,762	—	—	—	11,418,615	14,391,377
Sausalito	139,684	—	—	—	265,415	405,099
Tiburon	1,402,591	—	—	—	3,006,039	4,408,630
Mendocino County						
Fort Bragg	23,751	—	—	—	2,809,505	2,833,256

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Mendocino County -- Continued						
Point Arena	$ —	$ —	$ —	$ —	$ —	$ —
Ukiah	766,410	—	109,338	—	60,357	936,105
Willits	1	—	—	—	2,811,091	2,811,092
Merced County						
Atwater	493,808	—	(161,458)	—	1,787,846	2,120,196
Dos Palos	—	—	—	—	63	63
Gustine	577,103	—	—	—	123,081	700,184
Livingston	52,073	—	137,092	—	1,431,703	1,620,868
Los Banos	658,415	—	293,218	—	7,201,541	8,153,174
Merced	(111,655)	—	—	—	—	(111,655)
Modoc County						
Alturas	92,558	—	—	—	373,070	465,628
Mono County						
Mammoth Lakes	2,109,274	—	—	—	1,306,634	3,415,908
Monterey County						
Carmel-by-the-Sea	30,344	—	—	—	—	30,344
Del Rey Oaks	251	—	—	—	—	251
Gonzales	374,630	—	—	—	—	374,630
Greenfield	92,968	—	348	—	2,578,611	2,671,927
King City	(348,922)	—	—	—	117,150	(231,772)
Marina	88,093	—	—	—	—	88,093
Monterey	1,150,286	—	—	—	8,837,973	9,988,259
Pacific Grove	12,269	—	—	—	8,224	20,493
Salinas	994,121	—	—	—	1,617,459	2,611,580
Sand City	—	—	—	—	—	—
Seaside	—	—	—	—	101,662	101,662
Soledad	162,338	—	—	—	—	162,338
Napa County						
American Canyon	431,791	—	—	—	—	431,791
Calistoga	12,226	—	—	—	(3,769)	8,457
Napa	464,718	—	—	—	8,880,813	9,345,531
St. Helena	131,343	—	—	—	1,969,529	2,100,872
Yountville	41,993	—	—	—	—	41,993
Nevada County						
Grass Valley	1,077,624	—	—	—	(1,920,826)	(843,202)
Nevada City	(13,797)	—	—	—	(463,740)	(477,537)
Truckee	—	—	—	—	—	—
Orange County						
Aliso Viejo	1,608,250	—	—	—	450,324	2,058,574
Anaheim	14,854,141	—	—	—	10,188,241	25,042,382
Brea	1,335,665	—	—	—	66,703	1,402,368
Buena Park	3,130,858	—	—	—	3,345,097	6,475,955
Costa Mesa	8,593,552	—	—	—	—	8,593,552
Cypress	3,242,462	—	—	—	2,078,461	5,320,923
Dana Point	2,434,483	—	—	—	—	2,434,483
Fountain Valley	743,250	—	—	—	170,290	913,540
Fullerton	5,349,139	—	—	—	—	5,349,139
Garden Grove	4,744,960	—	—	—	(838,885)	3,906,075
Huntington Beach	1,570,851	—	—	—	3,765,447	5,336,298
Irvine	11,262,055	—	—	—	138,024,823	149,286,878
La Habra	3,173,628	—	—	—	3,087,396	6,261,024
La Palma	124,211	—	—	—	146,563	270,774
Laguna Beach	1,046,806	—	10,664	—	2,764,975	3,822,445
Laguna Hills	247,932	—	—	—	1,426,377	1,674,309
Laguna Niguel	23,301	—	—	—	(196,060)	(172,759)

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Orange County -- Continued						
Laguna Woods	$ 955,226	$ —	$(124)	$ —	$(1,192,067)	$(236,965)
Lake Forest	1,257,097	—	—	—	(846,492)	410,605
Los Alamitos	146,265	—	—	—	186,263	332,528
Mission Viejo	76,932	—	—	—	(760,113)	(683,181)
Newport Beach	3,098,949	—	—	—	1,585,836	4,684,785
Orange	1,072,601	—	—	353,970	11,777,073	13,203,644
Placentia	—	—	—	1,192,941	(1,192,941)	—
Rancho Santa Margarita	1,075,208	—	—	13,161	(48,038)	1,040,331
San Clemente	3,606,393	—	—	384,541	12,644,121	16,635,055
San Juan Capistrano	676,739	—	—	—	—	676,739
Santa Ana	17,167,558	—	—	21,536,619	25,998,446	64,702,623
Seal Beach	739,366	—	—	—	1,231,082	1,970,448
Stanton	1,331,662	—	—	—	313,797	1,645,459
Tustin	5,152,363	—	—	—	7,168,823	12,321,186
Villa Park	111,410	—	—	—	585,401	696,811
Westminster	2,103,194	—	288,114	—	391,168	2,782,476
Yorba Linda	1,873,780	—	—	—	—	1,873,780
Placer County						
Auburn	48	—	(378,085)	—	—	(378,037)
Colfax	—	—	—	—	—	—
Lincoln	3,936,859	—	1,547,481	—	202,575	5,686,915
Loomis	80,840	—	23,500	—	3,042,514	3,146,854
Rocklin	1,794,408	—	5,271,632	—	2,590,171	9,656,211
Roseville	10,286,459	—	—	—	33,972,068	44,258,527
Plumas County						
Portola	—	—	—	—	(141,522)	(141,522)
Riverside County						
Banning	96,704	—	—	—	2,203,919	2,300,623
Beaumont	561,622	—	—	—	—	561,622
Blythe	687,829	—	—	—	2,201,010	2,888,839
Calimesa	(15,585)	—	—	—	282,667	267,082
Canyon Lake	872,077	—	—	—	694,194	1,566,271
Cathedral City	1,504,263	—	—	—	3,398,677	4,902,940
Coachella	1,644,473	—	545	—	2,902,422	4,547,440
Corona	4,530,862	—	—	—	10,882,442	15,413,304
Desert Hot Springs	193,904	—	—	—	1,466,132	1,660,036
Eastvale	6,253,837	—	—	—	5,267,702	11,521,539
Hemet	1,299,800	—	—	—	—	1,299,800
Indian Wells	57,107	—	—	—	(253,207)	(196,100)
Indio	4,744,851	—	5,041	—	498,487	5,248,379
Jurupa Valley	(103,335)	—	(37,165)	—	(919,577)	(1,060,077)
La Quinta	327,540	—	—	—	—	327,540
Lake Elsinore	2,213,442	—	—	—	17,557,882	19,771,324
Menifee	509,258	—	—	—	—	509,258
Moreno Valley	—	—	—	—	—	—
Murrieta	9,936,228	—	—	—	7,151,479	17,087,707
Norco	652,889	—	—	—	2,060,219	2,713,108
Palm Desert	2,261,858	—	—	—	—	2,261,858
Palm Springs	617,494	—	—	—	8,361,254	8,978,748
Perris	5,540,472	—	—	—	39,937,279	45,477,751
Rancho Mirage	2,336,595	—	—	—	3,349,388	5,685,983
Riverside	14,671,856	—	11,861	—	—	14,683,717
San Jacinto	1,134,903	—	—	—	3,434,510	4,569,413
Temecula	1,434	—	—	—	6,285,580	6,287,014
Wildomar	(409,724)	—	—	—	(683,093)	(1,092,817)

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Sacramento County						
Citrus Heights	$ 25,604	$ —	$ 169,185	$ —	$ 569,286	$ 764,075
Elk Grove	6,904,217	—	353,965	—	30,538,012	37,796,194
Folsom	3,421,556	—	406,979	—	10,134,079	13,962,614
Galt	(17,718)	—	672,920	—	5,516,585	6,171,787
Isleton	8,063	—	233,958	—	176,978	418,999
Rancho Cordova	3,027,319	—	—	—	39,279,729	42,307,048
Sacramento	13,551,552	—	301,443	—	17,637,297	31,490,292
San Benito County						
Hollister	330,774	—	450,020	—	11,361,817	12,142,611
San Juan Bautista	36,108	—	—	—	246	36,354
San Bernardino County						
Adelanto	1,481,084	—	533,929	—	5,209,069	7,224,082
Apple Valley	331,492	—	1,691,443	—	4,164,208	6,187,143
Barstow	(1,925)	—	—	—	—	(1,925)
Big Bear Lake	—	—	—	—	(250,757)	(250,757)
Chino	—	—	117,018	—	2,454,963	2,571,981
Chino Hills	2,820,174	—	—	—	31,223	2,851,397
Colton	687,251	—	—	—	7,186,834	7,874,085
Fontana	2,357,467	—	—	—	16,372,028	18,729,495
Grand Terrace	110,949	—	—	—	320,339	431,288
Hesperia	293,092	—	1,982,269	—	2,823,238	5,098,599
Highland	2,608,470	—	—	—	21,387,836	23,996,306
Loma Linda	—	—	—	—	10,338,273	10,338,273
Montclair	(191,659)	—	—	—	1,511,731	1,320,072
Needles	1	—	—	—	—	1
Ontario	2,991,747	—	—	—	41,292,455	44,284,202
Rancho Cucamonga	7,702,753	—	(9,883)	—	48,854,125	56,546,995
Redlands	—	—	—	—	10,394,698	10,394,698
Rialto	2	—	(330,000)	—	16,674,431	16,344,433
San Bernardino	1,283,026	—	—	—	10,999,994	12,283,020
Twentynine Palms	208,214	—	113,497	—	632,430	954,141
Upland	5,866,273	—	—	—	—	5,866,273
Victorville	2,942,037	—	(310,971)	—	21,614,799	24,245,865
Yucaipa	181,417	—	13,698	—	7,362,705	7,557,820
Yucca Valley	204,458	—	1,069,071	—	2,240,336	3,513,865
San Diego County						
Carlsbad	12,836,578	—	—	—	—	12,836,578
Chula Vista	1,810,809	—	—	—	2,382,326	4,193,135
Coronado	1,158,949	—	690,726	—	8,297,754	10,147,429
Del Mar	—	—	—	—	—	—
El Cajon	3,942,490	—	—	—	343,687	4,286,177
Encinitas	5,657,874	—	2,055	—	—	5,659,929
Escondido	1,723,769	—	(692)	—	9,003,355	10,726,432
Imperial Beach	814,671	—	—	—	—	814,671
La Mesa	740,350	—	—	—	—	740,350
Lemon Grove	(13,558)	—	(31,717)	—	—	(45,275)
National City	1,965,833	—	—	—	4,442,951	6,408,784
Oceanside	12,180,915	—	107,715	—	14,619,586	26,908,216
Poway	920,103	—	—	—	—	920,103
San Diego	22,753,035	—	—	—	17,235,987	39,989,022
San Marcos	1,620,919	—	—	—	(3)	1,620,916
Santee	619,808	—	—	—	1,372,289	1,992,097
Solana Beach	498,909	—	(146,012)	—	—	352,897
Vista	2,821,652	—	—	—	328,862	3,150,514
San Francisco County						

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
San Francisco County -- Continued						
San Francisco	$ 17,009,372	$ —	$ —	$ —	$(20,380)	$ 16,988,992
San Joaquin County						
Escalon	656,816	—	1,631,950	—	4,080,378	6,369,144
Lathrop	352,470	—	—	—	19,023,781	19,376,251
Lodi	4,191,584	—	281,924	—	—	4,473,508
Manteca	3,074,640	—	7,396,477	—	45,453,947	55,925,064
Ripon	44,195	—	36,739	—	1,394,541	1,475,475
Stockton	2,619,727	—	(56,814)	—	35,375,784	37,938,697
Tracy	2,130,632	—	344,765	—	(3,086,719)	(611,322)
San Luis Obispo County						
Arroyo Grande	30	—	—	—	2,710,985	2,711,015
Atascadero	2,762	—	3,897,651	—	(21)	3,900,392
El Paso De Robles	39,975	—	823,962	—	4,595,847	5,459,784
Grover Beach	411,474	—	486,727	—	—	898,201
Morro Bay	—	—	—	—	—	—
Pismo Beach	260,943	—	505,624	—	1,888,120	2,654,687
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	(12,266)	—	—	—	2,909,912	2,897,646
Belmont	—	—	—	—	554,898	554,898
Brisbane	327,953	—	—	—	(267,907)	60,046
Burlingame	1,193,469	—	—	—	1,771,755	2,965,224
Colma	—	—	—	—	111,143	111,143
Daly City	—	—	—	—	5,415,825	5,415,825
East Palo Alto	2,404,175	—	—	—	—	2,404,175
Foster City	1,191,029	—	—	—	2,199,384	3,390,413
Half Moon Bay	(57,708)	—	—	—	5,524,707	5,466,999
Hillsborough	13,968	—	—	—	48,814	62,782
Menlo Park	2,133,450	—	—	—	6,887,651	9,021,101
Millbrae	1,228,047	—	—	—	3,106,392	4,334,439
Pacifica	311,751	—	—	—	3,938,229	4,249,980
Portola Valley	(55,032)	—	—	—	18,402	(36,630)
Redwood City	(1,671,070)	—	152,741	—	3,342,962	1,824,633
San Bruno	119,711	—	—	—	4,783,590	4,903,301
San Carlos	722,023	—	—	—	696,307	1,418,330
San Mateo	746,271	—	—	—	2,494,893	3,241,164
South San Francisco	989,083	—	—	—	10,267,728	11,256,811
Woodside	81,528	—	—	—	1,059,866	1,141,394
Santa Barbara County						
Buellton	164,527	—	(9,427)	—	685,632	840,732
Carpinteria	65,916	—	70,047	—	—	135,963
Goleta	828,546	—	181,773	—	—	1,010,319
Guadalupe	573,404	—	171,448	—	1,344,436	2,089,288
Lompoc	1,422,474	—	281,109	—	6,259,705	7,963,288
Santa Barbara	—	—	219,618	—	5,172,913	5,392,531
Santa Maria	2,086,004	—	586,758	—	5,422,740	8,095,502
Solvang	—	—	9,377	—	282,961	292,338
Santa Clara County						
Campbell	175,380	—	(50,556)	—	1,338,588	1,463,412
Cupertino	—	—	—	—	11,518,113	11,518,113
Gilroy	3,887,119	—	—	—	14,775,284	18,662,403
Los Altos	1,477,605	—	—	—	1,898,747	3,376,352
Los Altos Hills	245,130	—	—	—	135,621	380,751
Los Gatos	548,927	—	—	—	144,581	693,508
Milpitas	1,738,377	—	—	—	12,161,270	13,899,647

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Santa Clara County -- Continued						
Monte Sereno	$ 238,563	$ —	$ —	$ —	$ 252,480	$ 491,043
Morgan Hill	—	—	450,969	—	4,631,708	5,082,677
Mountain View	2,492,306	—	—	—	—	2,492,306
Palo Alto	442,993	—	92,027	—	—	535,020
San Jose	—	—	—	—	—	—
Santa Clara	15,637,894	—	134,452	—	31,022,280	46,794,626
Saratoga	966,965	—	50,261	—	924,544	1,941,770
Sunnyvale	5,312,230	—	—	146,881	27,450,682	32,909,793
Santa Cruz County						
Capitola	—	—	—	—	—	—
Santa Cruz	1,489,766	—	264,722	—	849,463	2,603,951
Scotts Valley	205,849	—	—	—	839,244	1,045,093
Watsonville	1,167,323	—	—	—	447,498	1,614,821
Shasta County						
Anderson	861,685	—	(87,173)	133,695	602,899	1,511,106
Redding	1,999,612	—	1,063,034	—	98,792	3,161,438
Shasta Lake	357,907	—	—	—	—	357,907
Sierra County						
Loyalton	(32,972)	—	—	—	—	(32,972)
Siskiyou County						
Dorris	110,612	—	79,663	—	—	190,275
Dunsmuir	(20,558)	—	7,385	—	—	(13,173)
Etna	115,824	—	18,701	—	—	134,525
Fort Jones	—	—	—	—	—	—
Montague	158,653	—	74,408	—	—	233,061
Mt. Shasta	397,391	—	285,314	—	(37,311)	645,394
Tulelake	(20,193)	—	39,177	—	—	18,984
Weed	—	—	—	—	—	—
Yreka	—	—	213,851	—	114,884	328,735
Solano County						
Benicia	1,429,766	—	—	—	1,400,654	2,830,420
Dixon	479,020	—	—	—	93,272	572,292
Fairfield	5,665,780	—	—	—	—	5,665,780
Rio Vista	651,494	—	—	—	259,586	911,080
Suisun City	61,677	—	—	—	50,811	112,488
Vacaville	6,542,859	—	381,471	—	—	6,924,330
Vallejo	1,010,106	—	—	—	11,443,151	12,453,257
Sonoma County						
Cloverdale	(190,772)	—	—	—	130,343	(60,429)
Cotati	22,401	—	—	—	—	22,401
Healdsburg	1,394,360	—	—	—	917,125	2,311,485
Petaluma	1,378,611	—	—	—	1,430,975	2,809,586
Rohnert Park	1,870,316	—	—	—	(80,351)	1,789,965
Santa Rosa	5,000,199	—	—	—	—	5,000,199
Sebastopol	(39,414)	—	—	—	1,249,806	1,210,392
Sonoma	111,237	—	—	—	26,991	138,228
Windsor	177,652	—	—	—	4,375,018	4,552,670
Stanislaus County						
Ceres	208,672	—	35,491	—	5,717,164	5,961,327
Hughson	136,454	—	177,030	—	45,988	359,472
Modesto	2,552,796	—	244,581	—	24,770,568	27,567,945
Newman	171,228	—	894,318	—	1,079,896	2,145,442
Oakdale	272,982	—	755,410	—	—	1,028,392
Patterson	470,145	—	577,028	—	—	1,047,173
Riverbank	(97,718)	—	176,831	—	—	79,113

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2017
Stanislaus County -- Continued						
Turlock	$ 1,227,007	$ —	$ 423,685	$ —	$ 297,283	$ 1,947,975
Waterford	—	—	—	—	142,818	142,818
Sutter County						
Live Oak	148,139	—	571,566	—	814,128	1,533,833
Yuba City	2,582	—	1,182,406	—	6,107,269	7,292,257
Tehama County						
Corning	425,975	—	257,448	—	67,779	751,202
Red Bluff	(2)	—	—	—	—	(2)
Tehama	1,757	—	—	6,741	434	8,932
Tulare County						
Dinuba	414,811	—	174,089	—	2,110,444	2,699,344
Exeter	194,138	—	530,537	—	1,115,968	1,840,643
Farmersville	431,957	—	1,298,884	—	2,798,442	4,529,283
Lindsay	110,163	—	643,911	—	3,788,796	4,542,870
Porterville	257,675	—	3,133,281	—	5,092,573	8,483,529
Tulare	5,863,446	—	—	—	—	5,863,446
Visalia	5,034,542	—	—	—	10,350,271	15,384,813
Woodlake	261,199	—	234,162	—	279,158	774,519
Tuolumne County						
Sonora	198,086	—	(50,025)	2,194,067	179,759	2,521,887
Ventura County						
Camarillo	190,601	—	3,747,961	—	2,588,534	6,527,096
Fillmore	8,752	—	552,351	—	—	561,103
Moorpark	987,810	—	1,272,665	—	10,966,958	13,227,433
Ojai	23,529	—	(13,292)	—	150,583	160,820
Oxnard	5,685,701	—	506,334	—	12,311,637	18,503,672
Port Hueneme	561,320	—	184,065	—	—	745,385
San Buenaventura	8,243,232	—	306,478	—	20,804,967	29,354,677
Santa Paula	1,096,240	—	906,217	—	759,708	2,762,165
Simi Valley	—	—	215,183	—	(175,666)	39,517
Thousand Oaks	1,957,071	—	343,069	—	—	2,300,140
Yolo County						
Davis	826,422	—	(307,927)	—	(16,466,116)	(15,947,621)
West Sacramento	219,106	—	(29,488)	—	504,906	694,524
Winters	—	—	595,694	—	17	595,711
Woodland	208,875	—	(1,330,001)	—	(7,422,814)	(8,543,940)
Yuba County						
Marysville	(70,138)	—	98,254	—	(26,538)	1,578
Wheatland	20,045	—	(219,345)	—	310,925	111,625
Total	$ 710,431,750	$ —	$ 85,442,548	$ 68,870,604	$ 1,876,664,499	$ **2,741,409,401**

Table 3. Cities

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$445,451	$106,158	$673,792	$322,239	$65,860	$1,288,553
Sec. 2106 S & H Code	275,124	69,223	413,694	200,352	44,767	786,764
Sec. 2107 S & H Code	564,760	134,591	854,260	408,547	83,499	1,633,676
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	219,094	54,426	330,059	160,568	34,284	622,077
Total Gas Tax Apportionments	1,504,429	364,398	2,271,805	1,091,706	228,410	4,331,070
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	436,772	951,837	—	618,633
Total **Money** Made Available by State	1,504,429	364,398	2,708,577	2,043,543	228,410	4,949,703
Total **Money** Made Available by Federal Government Total	394,292	50,180	1,130,973	—	—	4,557,309
Money Made Available by Local Government Agencies	5,848,152	62,940	6,442,102	1,184,953	548,703	8,200,946
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(7,565)	—	—	41,468	1,024	114,875
Proceeds from Sale of Bonds for Street Purposes	—	1,468,998	1,338,771	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	529,769	1,395,546	1,511,872	—	150,719
General Fund Money Used for Street Purposes	1,426,311	91,909	4,922,427	1,947,672	2,311,166	11,507,200
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	26,561	1	—	148,311	—	208,043
Section 99400(a) P. U. Code	—	1	—	—	—	—
Money Made Available From Other City	1,237,644	—	6,057,581	12,530,069	471,638	13,823,313
Sources Total **Money** Made Available From City Sources	2,682,951	2,090,678	13,714,325	16,179,392	2,783,828	25,804,150
Grand Total **Money** Made Available	$10,429,824	$2,568,196	$23,995,977	$19,407,888	$3,560,941	$43,512,108

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$893,324	$495,240	$251,351	$2,375,994	$63,039	$421,318
Sec. 2106 S & H Code	546,917	305,339	157,334	1,446,682	43,055	260,478
Sec. 2107 S & H Code	1,132,590	627,884	318,672	3,012,374	79,923	534,163
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	434,339	242,745	125,395	1,138,623	32,944	207,630
Total Gas Tax Apportionments	3,007,170	1,671,208	852,752	7,973,673	218,961	1,423,589
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	366,670
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,863,970	275,000	—	15,076,785	—	—
Total **Money** Made Available by State	4,871,140	1,946,208	852,752	23,050,458	218,961	1,790,259
Total **Money** Made Available by Federal Government Total	967,909	73,711	—	—	—	—
Money Made Available by Local Government Agencies	15,905,153	2,859,917	1,302,313	22,989,801	887,838	2,004,536
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	7,386	5,736	11,423	4,468	114	8,607
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	226,946	18,699,049	—	—
General Fund Money Used for Street Purposes	5,079,715	7,430,878	4,834,668	—	1,103,398	3,033,534
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,528,165	—	—
Section 99234 P. U. Code	—	115,170	—	151,488	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	11,317,542	3,243,042	227,885	34,486,724	1,078	6,514,455
Total **Money** Made Available From City Sources	16,404,643	10,794,826	5,300,922	54,869,894	1,104,590	9,556,596
Grand Total **Money** Made Available	$38,148,845	$15,674,662	$7,455,987	$100,910,153	$2,211,389	$13,351,391

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$492,779	$409,911	$1,068	$44,491	$27,544	$7,443
Sec. 2106 S & H Code	303,845	253,556	5,527	35,087	23,551	7,949
Sec. 2107 S & H Code	624,764	519,701	1,353	56,407	34,921	7,029
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	241,576	202,212	1,507	23,134	14,083	—
Total Gas Tax Apportionments	1,662,964	1,385,380	9,455	159,119	100,099	22,421
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	45,064	—	—
Total **Money** Made Available by State	1,662,964	1,385,380	9,455	204,183	100,099	22,421
Total **Money** Made Available by Federal Government Total	1,757,583	—	—	—	—	220,181
Money Made Available by Local Government Agencies	3,243,049	2,154,473	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,656	44,485	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	4,440,550	189,565	3,935	—	343,843	109,399
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	71,654	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,129,304	3,136,458	—	30,130	—	55,456
Total **Money** Made Available From City Sources	7,643,164	3,370,508	3,935	30,130	343,843	164,855
Grand Total **Money** Made Available	$14,306,760	$6,910,361	$13,390	$234,313	$443,942	$407,457

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$14,542	$10,670	$519,548	$36,995	$101,118	$147,317
Sec. 2106 S & H Code	14,699	12,218	365,962	30,517	75,092	107,207
Sec. 2107 S & H Code	18,437	13,528	658,702	46,904	128,201	186,774
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,907	6,069	254,291	19,573	52,032	75,977
Total Gas Tax Apportionments	55,585	42,485	1,798,503	133,989	356,443	517,275
Motor Vehicle License (In-Lieu-Tax)	1,159	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	20,749	14,728	2,406,984	—	203,466	593,646
Total **Money** Made Available by State	77,493	57,213	4,205,487	133,989	559,909	1,110,921
Total **Money** Made Available by Federal Government Total	2,088,290	680,734	2,838,565	70,063	1,145,045	1,273,024
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	531	9,055	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	33,199	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	931	—	—	—	—	—
General Fund Money Used for Street Purposes	—	57,210	2,149,105	211,113	425,161	500,914
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	64,241	247,384	156,529	177,187	853,875
Money Made Available From Other City Sources	—	—	2,681,204	—	592,256	34,429
Total **Money** Made Available From City Sources	931	121,982	5,119,947	367,642	1,194,604	1,389,218
Grand Total **Money** Made Available	$2,166,714	$859,929	$12,163,999	$571,694	$2,899,558	$3,773,163

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Calaveras Cont'd Angels Camp	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$22,728	$35,484	$30,415	$634,758	$330,303	$62,983
Sec. 2106 S & H Code	28,095	19,741	17,607	413,197	217,313	45,322
Sec. 2107 S & H Code	28,816	44,987	38,561	804,770	575,667	79,852
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	11,796	18,855	16,448	311,517	7,500	32,917
Total Gas Tax Apportionments	91,435	119,067	103,031	2,164,242	1,130,783	221,074
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	4,008	15,000	—	16,939	—	—
Total **Money** Made Available by State	95,443	134,067	103,031	2,181,181	1,130,783	221,074
Total **Money** Made Available by Federal Government Total	19,204	—	29,714	—	—	—
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	720	12	—	2,673	25	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,069	—	—	—	—	35,135
General Fund Money Used for Street Purposes	—	332,272	40,617	651,439	2,708,957	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	110,602	—	—
Section 99234 P. U. Code	34,992	—	—	—	—	—
Section 99400(a) P. U. Code	—	202,674	79,188	—	—	—
Money Made Available From Other City Sources	324,628	9,301	—	4,045,863	6,064,380	1,304
Total **Money** Made Available From City Sources	362,409	544,259	119,805	4,810,577	8,773,362	36,439
Grand Total **Money** Made Available	$477,056	$678,326	$252,550	$6,991,758	$9,904,145	$257,513

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$728,813	$240,855	$136,978	$139,299	$140,046	$208,220
Sec. 2106 S & H Code	473,711	159,763	92,930	94,423	94,904	138,767
Sec. 2107 S & H Code	924,017	305,365	173,666	176,608	177,556	263,989
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	356,194	120,409	70,066	71,168	71,523	104,907
Total Gas Tax Apportionments	2,482,735	826,392	473,640	481,498	484,029	715,883
Motor Vehicle License (In-Lieu-Tax)	—	—	—	22,212	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	9,756,899	—	—	—	7,650	—
Total **Money** Made Available by State	12,239,634	826,392	473,640	503,710	491,679	715,883
Total **Money** Made Available by Federal Government Total	—	—	188,642	678,857	157,920	—
Money Made Available by Local Government Agencies	4,167,335	599,303	426,572	125,913	2,588,776	182,107
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	44,462	12,328	—	—	1,164	1,836
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	203,123	—	571,421	123,345
General Fund Money Used for Street Purposes	8,417,966	1,210,282	323,526	185,261	1,616,871	1,605,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	44,107	—	—
Section 99234 P. U. Code	—	—	—	—	25,000	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,802,554	3,198,233	1,947,302	—	903,124	517,650
Total **Money** Made Available From City Sources	11,264,982	4,420,843	2,473,951	229,368	3,117,580	2,248,822
Grand Total **Money** Made Available	$27,671,951	$5,846,538	$3,562,805	$1,537,848	$6,355,955	$3,146,812

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$92,785	$225,549	$105,349	$105,293	$381,058	$191,476
Sec. 2106 S & H Code	64,497	149,916	72,580	72,544	249,969	127,994
Sec. 2107 S & H Code	117,637	285,960	133,566	133,494	483,120	242,760
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	48,074	113,138	54,042	54,015	188,507	96,953
Total Gas Tax Apportionments	322,993	774,563	365,537	365,346	1,302,654	659,183
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total **Money** Made Available by State	322,993	774,563	365,537	365,346	1,302,654	659,183
Total **Money** Made Available by Federal Government Total	—	—	2,155,017	70,364	—	1,295,581
Money Made Available by Local Government Agencies	300,252	574,645	669,230	356,789	787,143	594,954
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	23,730	3,381	317	2,164	2,251
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	6,290,838	210,028	—	—	2,126,748	—
General Fund Money Used for Street Purposes	492,381	550,000	247,582	111,393	1,643,293	3,141,257
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	—	7,114,291	7,699,529	(357)	1,243,945	2,426,131
Total **Money** Made Available From City Sources	6,783,219	7,898,049	7,950,492	111,353	5,016,150	5,569,639
Grand Total **Money** Made Available	$7,406,464	$9,247,257	$11,140,276	$903,852	$7,105,947	$8,119,357

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$620,205	$173,226	$440,315	$393,426	$42,945	$60,134
Sec. 2106 S & H Code	403,833	116,252	288,094	257,926	24,379	60,536
Sec. 2107 S & H Code	786,320	219,622	558,249	498,800	54,448	76,239
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	304,604	88,284	216,655	194,381	22,400	31,564
Total Gas Tax Apportionments	2,114,962	597,384	1,503,313	1,344,533	144,172	228,473
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,773,731	—	—
Traffic Congestion Relief	—	1,020	—	—	—	—
Other Receipts from State	1,454,930	5,036	—	451,961	—	1,986,224
Total **Money** Made Available by State	3,569,892	603,440	1,503,313	7,570,225	144,172	2,214,697
Total **Money** Made Available by Federal Government Total	—	—	74,106	110,671	—	—
Money Made Available by Local Government Agencies	270,000	—	1,045,337	1,087,143	—	20,366
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	5,263	—	2,927	13,811	122	762
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	2,180,936	1,193,953	661,865	79,522	439,518	502,887
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	29
Section 99400(a) P. U. Code	—	—	—	—	—	15
Money Made Available From Other City Sources	373,397	112,439	6,618,291	788,071	188,936	2,433,310
Total **Money** Made Available From City Sources	2,559,596	1,306,392	7,283,083	881,404	628,576	2,937,003
Grand Total **Money** Made Available	$6,399,488	$1,909,832	$9,905,839	$9,649,443	$772,748	$5,172,066

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	El Dorado Cont'd	Fresno County				
	South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	Fresno
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$118,512	$607,063	$101,629	$—	$33,399	$2,924,384
Sec. 2106 S & H Code	113,435	309,082	55,740	—	21,541	1,470,610
Sec. 2107 S & H Code	156,739	769,657	128,850	—	42,344	3,707,644
Sec. 2107 S & H Code Snow Removal	803,101	—	—	—	—	—
Sec. 2107.5 S & H Code	67,568	298,361	52,275	—	17,865	1,409,114
Total Gas Tax Apportionments	1,259,355	1,984,163	338,494	—	115,149	9,511,752
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	78	—
Other Receipts from State	—	—	174,120	—	258,288	56,773
Total **Money** Made Available by State	1,259,355	1,984,163	512,614	—	373,515	9,568,525
Total **Money** Made Available by Federal Government Total	2,050,253	1,589,118	1,466,955	—	—	11,775,642
Money Made Available by Local Government Agencies	—	1,980,911	424,074	—	—	21,039,458
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	191	—	99	71,275
Proceeds from Sale of Bonds for Street Purposes	1,270,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	225,883	—	—	—	220,560	—
General Fund Money Used for Street Purposes	1,875,859	2,946,470	—	—	264,778	1,902,896
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	76,595	76	—	4,274	373,476
Section 99400(a) P. U. Code	—	—	631	—	156,234	—
Money Made Available From Other City Sources	106,377	951,316	121,605	—	—	22,623,920
Total **Money** Made Available From City Sources	3,478,119	3,974,381	122,503	—	645,945	24,971,567
Grand Total **Money** Made Available	$6,787,727	$9,528,573	$2,526,146	—	$1,019,460	$67,355,192

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$38,849	$80,721	$67,995	$66,095	$51,806	$86,503
Sec. 2106 S & H Code	24,273	45,261	38,881	37,929	30,767	48,159
Sec. 2107 S & H Code	49,254	102,342	86,206	83,798	65,683	113,672
Sec. 2107 S & H Code Snow Removal	20,454	—	—	—	—	—
Sec. 2107.5 S & H Code	—	41,344	35,298	34,396	26,609	45,090
Total Gas Tax Apportionments	132,830	269,668	228,380	222,218	174,865	293,424
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total **Money** Made Available by State	132,830	269,668	228,380	222,218	174,865	293,424
Total **Money** Made Available by Federal Government Total	—	316,214	751,747	—	451,401	48,059
Money Made Available by Local Government Agencies	232,793	379,030	349,531	352,606	281,228	408,885
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,906	4,063	—	582	38	723
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	—	—	—	153,146	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	10,511	58	8,339	6,537	10,914
Section 99400(a) P. U. Code	90,911	470,014	423,839	370,792	303,183	533,490
Money Made Available From Other City Sources	—	480,816	716	1,122	657	1,320
Total **Money** Made Available From City Sources	93,817	965,404	424,613	380,835	463,561	546,447
Grand Total **Money** Made Available	$459,440	$1,930,316	$1,754,271	$955,659	$1,371,055	$1,296,815

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$146,086	$22,740	$146,227	$139,596	$43,131	$34,910
Sec. 2106 S & H Code	78,024	16,198	78,094	74,771	25,660	21,684
Sec. 2107 S & H Code	185,214	28,830	185,392	176,986	54,683	44,261
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	75,393	11,802	75,459	71,310	22,487	18,583
Total Gas Tax Apportionments	484,717	79,570	485,172	462,663	145,961	119,438
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,055,017	—	—	—	135,560	69,403
Total **Money** Made Available by State	2,539,734	79,570	485,172	462,663	281,521	188,841
Total **Money** Made Available by Federal Government Total	246,203	366	2,085,367	354,431	106,318	573,939
Money Made Available by Local Government Agencies	609,122	187,982	1,793,317	610,003	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(325)	1,157	—	3,853	93	1,185
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	317,743	—	97,080	—
General Fund Money Used for Street Purposes	84,841	—	397,517	105,090	55,687	232,474
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	85,338	—	—
Section 99234 P. U. Code	18,587	3,116	18,450	17,613	—	—
Section 99400(a) P. U. Code	745,102	115,445	741,769	781,370	14	—
Money Made Available From Other City Sources	532,138	1,908	—	583,048	—	34,180
Total **Money** Made Available From City Sources	1,380,343	121,626	1,475,479	1,576,312	152,874	267,839
Grand Total **Money** Made Available	$4,775,402	$389,544	$5,839,335	$3,003,409	$540,713	$1,030,619

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$102,090	$7,231	$152,784	$8,058	$67,011	$19,194
Sec. 2106 S & H Code	78,658	10,032	115,333	10,629	53,280	18,686
Sec. 2107 S & H Code	129,434	9,168	193,705	10,216	84,959	24,335
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	52,494	4,435	78,574	4,827	34,831	10,117
Total Gas Tax Apportionments	362,676	30,866	540,396	33,730	240,081	72,332
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	16,694	2,610,168	—	50,689	—
Total **Money** Made Available by State	362,676	47,560	3,150,564	33,730	290,770	72,332
Total **Money** Made Available by Federal Government Total	1,236,966	8,709	—	—	—	22,358
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	11	592	243	1,624	2
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	176,602	55,358	892,592	80,192	210,229	87,408
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	96,977	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	8,324	112,485
Section 99400(a) P. U. Code	—	—	—	46,531	118,646	—
Money Made Available From Other City Sources	49	—	26,023	—	6,238	1,630
Total **Money** Made Available From City Sources	273,628	55,369	919,207	126,966	345,061	201,525
Grand Total **Money** Made Available	$1,873,270	$111,638	$4,069,771	$160,696	$635,831	$296,215

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$2,062	$149,272	$225,942	$43,294	$253,807	$34,236
Sec. 2106 S & H Code	6,292	83,901	124,530	27,742	139,295	22,942
Sec. 2107 S & H Code	2,614	189,253	286,458	54,889	321,785	43,406
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,980	76,906	113,325	22,565	126,561	18,262
Total Gas Tax Apportionments	12,948	499,332	750,255	148,490	841,448	118,846
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	19,727	32,426	—	—	665,260
Total **Money** Made Available by State	12,948	519,059	782,681	148,490	841,448	784,106
Total **Money** Made Available by Federal Government Total	—	492,093	412,526	—	1,728,874	94,370
Money Made Available by Local Government Agencies	—	967,982	1,209,391	179,920	2,564,748	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	42	10,018	6,119	759	1,133	—
Proceeds from Sale of Bonds for Street Purposes	—	—	1,781,136	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	185,047	1,431,035	—	29,445	430,416	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	13,472	26,925	1,204	12,437	37,565	—
Section 99400(a) P. U. Code	—	—	—	1,554	—	—
Money Made Available From Other City Sources	79,635	261,225	1,053,736	12,774	154,991	675,596
Total **Money** Made Available From City Sources	278,196	1,729,203	2,842,195	56,969	624,105	675,596
Grand Total **Money** Made Available	$291,144	$3,708,337	$5,246,793	$385,379	$5,759,175	$1,554,072

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$102,068	$12,676	$22,313	$117,874	$2,130,189	$79,339
Sec. 2106 S & H Code	58,887	11,517	18,846	49,705	816,308	35,025
Sec. 2107 S & H Code	129,405	16,072	28,289	149,445	2,700,733	100,589
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	52,483	7,021	11,599	60,991	1,021,863	40,687
Total Gas Tax Apportionments	342,843	47,286	81,047	378,015	6,669,093	255,640
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	132,090	320,882	1,165,078	578,186
Total **Money** Made Available by State	342,843	47,286	213,137	698,897	7,834,171	833,826
Total **Money** Made Available by Federal Government Total	—	612,166	—	656,360	93,258,959	—
Money Made Available by Local Government Agencies	—	—	—	71,944	—	250,203
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	—	477	72,782	1,838
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	442,691	—	335,175	—	26,416,720	42,407
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	2,500	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	58,357	41,022
Section 99400(a) P. U. Code	—	12,418	—	323,390	—	—
Money Made Available From Other City Sources	—	281,056	—	43,101	22,910,687	3,028
Total **Money** Made Available From City Sources	445,191	293,474	335,175	366,968	49,458,546	88,295
Grand Total **Money** Made Available	$788,034	$952,926	$548,312	$1,794,169	$150,551,676	$1,172,324

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$298,033	$6,484	$82,362	$157,689	$101,410	$—
Sec. 2106 S & H Code	118,337	7,270	36,176	64,873	43,433	—
Sec. 2107 S & H Code	377,858	8,220	104,422	199,925	128,572	—
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	149,069	4,080	42,123	80,904	52,171	—
Total Gas Tax Apportionments	943,297	26,054	265,083	503,391	325,586	—
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	2,107,695	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,591,794	—	170,466	5,288,028	—	—
Total **Money** Made Available by State	2,535,091	26,054	435,549	5,791,419	2,433,281	—
Total **Money** Made Available by Federal Government Total	—	—	378,750	—	182,000	—
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	333	—	14	20,212	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	503,963	—	—	6,272	—	—
General Fund Money Used for Street Purposes	1,055,324	—	—	275,430	265,359	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	13,338	—
Section 99234 P. U. Code	—	—	244,107	—	—	—
Section 99400(a) P. U. Code	1,350,493	32,409	1,237,209	575,682	874,351	—
Money Made Available From Other City Sources	—	—	258,020	53,165	719,240	—
Total **Money** Made Available From City Sources	2,909,780	32,742	1,739,336	910,563	1,892,500	—
Grand Total **Money** Made Available	$5,444,871	$58,796	$2,553,635	$6,701,982	$4,507,781	—

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$80,991	$148,738	$87,121	$139,422	$313,760	$147,210
Sec. 2106 S & H Code	35,654	61,463	40,938	62,632	134,947	65,862
Sec. 2107 S & H Code	102,684	188,576	110,456	176,765	397,797	186,638
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	41,472	76,652	45,384	71,227	156,540	75,926
Total Gas Tax Apportionments	260,801	475,429	283,899	450,046	1,003,044	475,636
Motor Vehicle License (In-Lieu-Tax)	—	784,804	—	—	—	363,924
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	136,954	135,374	314,471	160,570
Total **Money** Made Available by State	260,801	1,260,233	420,853	585,420	1,317,515	1,000,130
Total **Money** Made Available by Federal Government Total	1,503,367	3,834,588	—	118	78,366	—
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1	—	416	2,615	9,853	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	345,636	135,001	—	—	523,371	—
General Fund Money Used for Street Purposes	160,090	—	—	—	2,091,373	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	10,447	—	—	—	—
Section 99234 P. U. Code	44,414	—	—	—	—	—
Section 99400(a) P. U. Code	282,963	773,033	271,754	94,109	1,596,535	459,432
Money Made Available From Other City Sources	452,242	176,384	—	—	6,719,750	63,570
Total **Money** Made Available From City Sources	1,285,346	1,094,865	272,170	96,724	10,940,882	523,002
Grand Total **Money** Made Available	$3,049,514	$6,189,686	$693,023	$682,262	$12,336,763	$1,523,132

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$86,913	$26,774	$100,843	$119,183	$487,621	$320,560
Sec. 2106 S & H Code	55,943	20,555	48,568	74,310	289,193	191,758
Sec. 2107 S & H Code	110,192	33,945	127,852	151,105	618,224	406,417
Sec. 2107 S & H Code Snow Removal	—	—	16,807	—	—	—
Sec. 2107.5 S & H Code	45,285	13,718	51,901	61,613	239,125	159,769
Total Gas Tax Apportionments	298,333	94,992	345,971	406,211	1,634,163	1,078,504
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	2,449,425	—	—	—
Total **Money** Made Available by State	298,333	94,992	2,795,396	406,211	1,634,163	1,078,504
Total **Money** Made Available by Federal Government Total	—	—	21,385	—	1,359,773	—
Money Made Available by Local Government Agencies	—	—	—	6,746,669	971,322	1,480,525
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	5,271	—	—	378	15,535	552
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,828,915	463,438
General Fund Money Used for Street Purposes	240,725	340,987	61,127	1,536,720	234,499	2,688,268
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	5,759	39,551	—	—
Section 99234 P. U. Code	—	—	—	—	35,750	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	467,460	—	128,162	451,121	1,176,834	2,264,571
Total **Money** Made Available From City Sources	713,456	340,987	195,048	2,027,770	4,291,533	5,416,829
Grand Total **Money** Made Available	$1,011,789	$435,979	$3,011,829	$9,180,650	$8,256,791	$7,975,858

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$94,864	$20,947	$278,052	$423,610	$206,304	$241,344
Sec. 2106 S & H Code	60,127	17,017	166,967	251,860	125,122	145,558
Sec. 2107 S & H Code	120,271	26,558	352,525	537,069	261,560	305,985
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	49,062	10,950	138,078	208,720	103,997	120,641
Total Gas Tax Apportionments	324,324	75,472	935,622	1,421,259	696,983	813,528
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	44,710	11,790
Total **Money** Made Available by State	324,324	75,472	935,622	1,421,259	741,693	825,318
Total **Money** Made Available by Federal Government Total	—	—	—	—	69,737	332,388
Money Made Available by Local Government Agencies	154,541	66,463	482,436	603,388	755,955	392,645
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	568	—	23	5,729	2,599	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	132,210	—	—	1,342,531	444,334	—
General Fund Money Used for Street Purposes	186,815	—	—	172,287	16,736	578,392
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	182,173	—	27,370	—	—
Section 99234 P. U. Code	—	—	—	100,017	2	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	4,769	—	355,160	381,530	84,247	—
Total **Money** Made Available From City Sources	324,362	182,173	355,183	2,029,464	547,918	578,392
Grand Total **Money** Made Available	$803,227	$324,108	$1,773,241	$4,054,111	$2,115,303	$2,128,743

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$430,465	$195,331	$6,310	$590,605	$136,332	$528,139
Sec. 2106 S & H Code	255,858	118,722	8,480	349,255	84,312	312,824
Sec. 2107 S & H Code	545,760	247,647	8,000	748,791	172,847	669,595
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	211,976	98,784	3,997	290,544	69,759	258,372
Total Gas Tax Apportionments	1,444,059	660,484	26,787	1,979,195	463,250	1,768,930
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,174,212	—	42,108
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	1,549,560	203	35,321
Total **Money** Made Available by State	1,444,059	660,484	26,787	8,702,967	463,453	1,846,359
Total **Money** Made Available by Federal Government Total	—	—	—	515,155	—	418,798
Money Made Available by Local Government Agencies	990,468	—	—	—	—	18,281,554
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	30,308	552	(9,121)	7,160	2,004
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	173,954	—
General Fund Money Used for Street Purposes	3,012,615	12,130,914	128,365	2,427,614	614,249	4,762,137
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	309,635	—	—
Section 99234 P. U. Code	48,421	—	—	90,040	33,019	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	457,294	14,115,625	12,653	5,908,256	13,839,596	472,505
Total **Money** Made Available From City Sources	3,518,330	26,276,847	141,570	8,726,424	14,667,978	5,236,646
Grand Total **Money** Made Available	$5,952,857	$26,937,331	$168,357	$17,944,546	$15,131,431	$25,783,357

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$277,642	$203,506	$73,760	$568,781	$276,962	$138,237
Sec. 2106 S & H Code	166,728	123,490	47,818	336,527	166,331	85,423
Sec. 2107 S & H Code	352,005	258,013	93,515	721,121	351,143	175,262
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	137,883	102,667	38,037	280,177	137,560	70,664
Total Gas Tax Apportionments	934,258	687,676	253,130	1,906,606	931,996	469,586
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	641,158	719,061	210,338	3,594	696,675
Total **Money** Made Available by State	934,258	1,328,834	972,191	2,116,944	935,590	1,166,261
Total **Money** Made Available by Federal Government Total	111,850	—	—	11,404	—	11,630
Money Made Available by Local Government Agencies	—	421,306	—	2,088,848	675,403	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	17,731	—	—	19,288	10,666
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,964,890	—	3,804,071	442,501	84,703
General Fund Money Used for Street Purposes	3,648,886	487,022	1,751,397	—	1,275,044	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	35,000	—	70,473	22,053	69,252
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	95,382	516,229	—	14,598	218,356	294,405
Total **Money** Made Available From City Sources	3,744,268	3,020,872	1,751,397	3,889,142	1,977,242	459,026
Grand Total **Money** Made Available	$4,790,376	$4,771,012	$2,723,588	$8,106,338	$3,588,235	$1,636,917

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$227,274	$320,733	$641,574	$124,611	$639,911	$93,577
Sec. 2106 S & H Code	137,352	191,860	378,981	77,476	378,011	59,377
Sec. 2107 S & H Code	288,147	406,638	813,411	157,986	811,303	118,641
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	113,957	159,852	314,755	64,191	313,964	48,450
Total Gas Tax Apportionments	766,730	1,079,083	2,148,721	424,264	2,143,189	320,045
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	1,179,212	—	—
Total **Money** Made Available by State	766,730	1,079,083	2,148,721	1,603,476	2,143,189	320,045
Total **Money** Made Available by Federal Government Total	—	27,550	1,488,206	160,632	462,098	80,452
Money Made Available by Local Government Agencies	136,478	1,670,237	6,666,242	—	1,481,644	562,063
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6,739	4,029	—	—	13,304	14,553
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,776,409	777,987	—	—
General Fund Money Used for Street Purposes	5,185,457	975,993	1,526,145	1,075,820	2,733,017	5,233,514
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	48,000	183,369	—
Section 99234 P. U. Code	26,361	—	31,250	14,482	23,000	926
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,796,570	1,095,287	2,199,013	491,488	171,334	—
Total **Money** Made Available From City Sources	9,015,127	2,075,309	5,532,817	2,407,777	3,124,024	5,248,993
Grand Total **Money** Made Available	$9,918,335	$4,852,179	$15,835,986	$4,171,885	$7,210,955	$6,211,553

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$341,546	$1,133,156	$294,218	$83,868	$494,482	$111,260
Sec. 2106 S & H Code	203,998	665,684	176,395	53,714	293,194	69,690
Sec. 2107 S & H Code	433,025	1,436,658	373,020	106,331	626,923	141,060
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	169,738	548,262	147,257	42,838	242,384	56,850
Total Gas Tax Apportionments	1,148,307	3,783,760	990,890	286,751	1,656,983	378,860
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	22,063
Total **Money** Made Available by State	1,148,307	3,783,760	990,890	286,751	1,656,983	400,923
Total **Money** Made Available by Federal Government Total	39,688	273,826	249,680	—	—	—
Money Made Available by Local Government Agencies	573,240	4,690,901	1,426,896	165,152	8,121,848	42,229
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	46,863	4,237	(2,234)	15	693	413
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	562,890	—	—	216,444	567,795	458,259
General Fund Money Used for Street Purposes	642,165	11,274,327	171,336	253,895	—	1,235,763
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	38,329	70,692	—	—	53,239	—
Section 99400(a) P. U. Code	—	—	—	41,000	—	—
Money Made Available From Other City	—	161,670	263,280	312,185	130,481	—
Total **Money** Made Available From City Sources	1,290,247	11,510,926	432,382	823,539	752,208	1,694,435
Grand Total **Money** Made Available	$3,051,482	$20,259,413	$3,099,848	$1,275,442	$10,531,039	$2,137,587

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$10,519	$335,551	$—	$655,436	$7,990	$115,503
Sec. 2106 S & H Code	10,935	200,501	6,278	387,066	9,460	72,164
Sec. 2107 S & H Code	13,336	425,424	3,213	830,986	10,130	146,438
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,996	166,890	2,204	321,339	4,795	59,865
Total Gas Tax Apportionments	40,786	1,128,366	11,695	2,194,827	32,375	393,970
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	10,320,559	3,523	—
Total **Money** Made Available by State	40,786	1,128,366	11,695	12,515,386	35,898	393,970
Total **Money** Made Available by Federal Government Total	—	—	—	652,497	—	—
Money Made Available by Local Government Agencies	150,818	632,000	—	1,470,574	57,725	233,812
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,884	10,373	—	18,447	285	1,475
Proceeds from Sale of Bonds for Street Purposes	—	—	6,087,898	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,652,246	—	2,725,162	—	—
General Fund Money Used for Street Purposes	2,041	1,535,931	17,217,150	3,202,999	400,284	2,745,526
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	85,459	—	193,400	15,000	13,098
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	549	2,457,785	—	1,420,442	706,439	885,350
Total **Money** Made Available From City Sources	5,474	5,741,794	23,305,048	7,560,450	1,122,008	3,645,449
Grand Total **Money** Made Available	$197,078	$7,502,160	$23,316,743	$22,198,907	$1,215,631	$4,273,231

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$30,674	$278,918	$227,684	$186,548	$449,783	$882,699
Sec. 2106 S & H Code	22,690	167,471	137,591	113,599	267,125	519,611
Sec. 2107 S & H Code	38,889	353,622	288,667	236,513	570,252	1,119,119
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	16,570	138,489	114,152	94,612	221,152	429,291
Total Gas Tax Apportionments	108,823	938,500	768,094	631,272	1,508,312	2,950,720
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	5,711
Other Receipts from State	—	—	50,000	437,003	—	199,107
Total **Money** Made Available by State	108,823	938,500	818,094	1,068,275	1,508,312	3,155,538
Total **Money** Made Available by Federal Government Total	—	274,180	28,059	465,490	—	444,154
Money Made Available by Local Government Agencies	61,757	985,783	1,144,388	689,432	416,371	5,276,267
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	883	30,189	2,668	20,087	8,825	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	664	—	—	—	—	22,522,291
General Fund Money Used for Street Purposes	130,991	6,781,816	—	2,002,552	5,922,088	542,941
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	32,818	—	120	54,068	1,765
Section 99400(a) P. U. Code	—	—	—	—	—	51,883
Money Made Available From Other City Sources	742	450,000	1,276	—	—	3,291,055
Total **Money** Made Available From City Sources	133,280	7,294,823	3,944	2,022,759	5,984,981	26,409,935
Grand Total **Money** Made Available	$303,860	$9,493,286	$1,994,485	$4,245,956	$7,909,664	$35,285,894

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$188,211	$114,008	$2,724,940	$22,649,326	$407,400	$71,394
Sec. 2106 S & H Code	114,569	71,292	1,594,051	13,214,436	242,405	46,439
Sec. 2107 S & H Code	238,621	144,543	3,454,781	28,715,667	516,517	90,516
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	95,402	59,155	1,304,376	10,778,677	201,019	36,913
Total Gas Tax Apportionments	636,803	388,998	9,078,148	75,358,106	1,367,341	245,262
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	108,935	—	—	—
Total **Money** Made Available by State	636,803	388,998	9,187,083	75,358,106	1,367,341	245,262
Total **Money** Made Available by Federal Government Total	175,322	—	67,871,617	70,147,061	1,728,078	352,979
Money Made Available by Local Government Agencies	257,869	653,992	10,270,656	—	3,931,366	306,669
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	366	37	103,274	169,200	—	1,144
Proceeds from Sale of Bonds for Street Purposes	30,897	—	—	39,200,000	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	45,385,709	2,003,717	—
General Fund Money Used for Street Purposes	384,342	160,204	104,220,604	324,455,502	246,109	1,898,069
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	200,000
Section 99234 P. U. Code	—	—	209,741	4,494,429	45,000	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	675,729	839,708	5,627,962	106,805,463	776,859	30,000
Total **Money** Made Available From City Sources	1,091,334	999,949	110,161,581	520,510,303	3,071,685	2,129,213
Grand Total **Money** Made Available	$2,161,328	$2,042,939	$197,490,937	$666,015,470	$10,098,470	$3,034,123

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$198,331	$158,560	$210,884	$359,184	$344,698	$593,071
Sec. 2106 S & H Code	120,471	97,276	127,792	214,285	205,836	350,694
Sec. 2107 S & H Code	251,452	201,029	267,366	455,387	437,021	751,918
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	100,209	81,318	106,172	178,116	171,235	291,715
Total Gas Tax Apportionments	670,463	538,183	712,214	1,206,972	1,158,790	1,987,398
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	1,020,880	1,903
Total **Money** Made Available by State	670,463	538,183	712,214	1,206,972	2,179,670	1,989,301
Total **Money** Made Available by Federal Government Total	—	133,061	142,671	674,620	—	1,054,044
Money Made Available by Local Government Agencies	34,647	—	1,497,083	1,752,626	357,788	741,112
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	15,175	—	—	—	11,554	24,574
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	375,161	173,980	1,004,679	—	546,589	—
General Fund Money Used for Street Purposes	4,614,679	32,822	322,080	6,055,404	510,255	3,171,245
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	100,000	—	—	57,482
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,173,022	1,265,006	4,045,498	—	47,922	383,041
Total **Money** Made Available From City Sources	6,178,037	1,471,808	5,472,257	6,055,404	1,116,320	3,636,342
Grand Total **Money** Made Available	$6,883,147	$2,143,052	$7,824,225	$9,689,622	$3,653,778	$7,420,799

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$899,432	$77,047	$316,907	$792,397	$361,139	$874,326
Sec. 2106 S & H Code	529,370	49,735	189,628	466,945	215,425	514,728
Sec. 2107 S & H Code	1,140,333	97,683	401,787	1,004,631	457,866	1,108,504
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	437,240	39,598	158,034	386,397	179,045	425,315
Total Gas Tax Apportionments	3,006,375	264,063	1,066,356	2,650,370	1,213,475	2,922,873
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	210,149	—	793,242	172,564	—	—
Total **Money** Made Available by State	3,216,524	264,063	1,859,598	2,822,934	1,213,475	2,922,873
Total **Money** Made Available by Federal Government Total	1,633,625	—	—	5,094,965	25,152	26,544
Money Made Available by Local Government Agencies	—	—	2,009,833	477,164	778,718	4,051,990
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(9,670)	1,000	—	18,800	—	178
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,102,632	—	—	—	1,457,954	26,167
General Fund Money Used for Street Purposes	431	231,446	1,095,295	13,999,536	1,808,003	3,216,989
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	170	—	36,651	180,000	60,986	88,144
Section 99400(a) P. U. Code	6,135,143	—	—	—	—	—
Money Made Available From Other City Sources	8,821,702	994,922	3,739	5,168,961	15,772	5,887,114
Total **Money** Made Available From City Sources	16,050,408	1,227,368	1,135,685	19,367,297	3,342,715	9,218,592
Grand Total **Money** Made Available	$20,900,557	$1,491,431	$5,005,116	$27,762,360	$5,360,060	$16,219,999

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$241,844	$390,481	$45,328	$310,339	$191,852	$137,849
Sec. 2106 S & H Code	145,849	232,538	31,236	185,797	116,693	85,197
Sec. 2107 S & H Code	306,619	495,067	57,468	393,459	243,238	174,770
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	120,879	192,983	23,531	154,914	97,132	70,480
Total Gas Tax Apportionments	815,191	1,311,069	157,563	1,044,509	648,915	468,296
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	273,330	—	—	—	281,831
Total **Money** Made Available by State	815,191	1,584,399	157,563	1,044,509	648,915	750,127
Total **Money** Made Available by Federal Government Total	—	231,165	82,285	—	38,907	460,921
Money Made Available by Local Government Agencies	1,905,072	1,035,553	334,729	1,033,884	757,823	580,017
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6,861	1,485	—	—	12,934	—
Proceeds from Sale of Bonds for Street Purposes	—	1,862,924	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	892,911	2,465,113	—	1,002,239	—	338,344
General Fund Money Used for Street Purposes	6,420,910	2,720,170	1,858,424	8,359	4,506,710	810,589
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	36,518	—	—	14,747
Section 99234 P. U. Code	—	121,207	—	—	—	11,635
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	1,730,345	191,303	625,369	81,145	1,622,049	480,081
Total **Money** Made Available From City Sources	9,051,027	7,362,202	2,520,311	1,091,743	6,141,693	1,655,396
Grand Total **Money** Made Available	$11,771,290	$10,213,319	$3,094,888	$3,170,136	$7,587,338	$3,446,461

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$227,139	$76,226	$1,253,083	$103,719	$526,155	$61,881
Sec. 2106 S & H Code	137,273	49,257	735,423	65,292	311,667	40,891
Sec. 2107 S & H Code	287,975	96,643	1,590,000	131,500	667,080	78,455
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	113,894	39,208	602,734	53,268	257,430	32,394
Total Gas Tax Apportionments	766,281	261,334	4,181,240	353,779	1,762,332	213,621
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	70,501	377,519	—
Total **Money** Made Available by State	766,281	261,334	4,181,240	424,280	2,139,851	213,621
Total **Money** Made Available by Federal Government Total	—	—	1,904,544	104,300	1,601,552	—
Money Made Available by Local Government Agencies	692,688	375,383	5,096,293	115,925	972,970	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	15,769	—	5,467	1,222	2,482	34
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	8,491,135	183,000	—	—
General Fund Money Used for Street Purposes	1,385,015	4,667,029	2,736,351	3,427,973	15,314,637	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	156,550	—	—
Section 99234 P. U. Code	19,856	—	118,788	48,583	63,843	6,306
Section 99400(a) P. U. Code	—	—	5,576,491	—	—	—
Money Made Available From Other City Sources	475,774	—	4,220,650	692,976	1,283,703	323,826
Total **Money** Made Available From City Sources	1,896,414	4,667,029	21,148,882	4,510,304	16,664,665	330,166
Grand Total **Money** Made Available	$3,355,383	$5,303,746	$32,330,959	$5,154,809	$21,379,038	$543,787

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$65,590	$116,952	$559,521	$146,249	$205,282	$826,964
Sec. 2106 S & H Code	43,053	73,009	331,126	90,096	124,525	487,106
Sec. 2107 S & H Code	83,157	148,276	709,382	185,420	260,264	1,048,457
Sec. 2107 S & H Code Snow Removal	—	—	—	—	103,511	—
Sec. 2107.5 S & H Code	34,156	60,554	273,278	75,470	—	402,817
Total Gas Tax Apportionments	225,956	398,791	1,873,307	497,235	693,582	2,765,344
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	488,606	—	—	—	1,737,138
Total **Money** Made Available by State	225,956	887,397	1,873,307	497,235	693,582	4,502,482
Total **Money** Made Available by Federal Government Total	76,392	197,467	3,857,414	116,117	27,051	674,699
Money Made Available by Local Government Agencies	289,933	1,822,788	1,061,268	294,811	411,885	3,736,367
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,436	—	14,176	(831)	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,441,156	894,017	707,139	1,368,414
General Fund Money Used for Street Purposes	1,764,966	1,362	1,315,857	2,275,670	492,636	15,298,571
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	14,736	—	—	—	—	—
Section 99234 P. U. Code	7,500	29,999	79,045	11,213	—	250
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	—	1,097,921	387,755	6,127	664,025
Total **Money** Made Available From City Sources	1,789,638	31,361	4,948,155	3,567,824	1,205,902	17,331,260
Grand Total **Money** Made Available	$2,381,919	$2,939,013	$11,740,144	$4,475,987	$2,338,420	$26,244,808

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,180	$169,422	$606,130	$201,848	$47,109	$496,381
Sec. 2106 S & H Code	5,488	103,611	358,310	122,523	32,275	294,301
Sec. 2107 S & H Code	1,496	214,799	768,474	255,911	59,727	629,331
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,561	86,477	297,918	101,880	24,377	243,286
Total Gas Tax Apportionments	9,725	574,309	2,030,832	682,162	163,488	1,663,299
Motor Vehicle License (In-Lieu-Tax)	8,726	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	287,947	—	—	—	—	67,685
Total **Money** Made Available by State	306,398	574,309	2,030,832	682,162	163,488	1,730,984
Total **Money** Made Available by Federal Government Total	—	—	1,127,477	411,061	—	377,841
Money Made Available by Local Government Agencies	—	455,915	413,056	237,788	—	808,073
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	5,002	1,328	3,540	1,176	37,169
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	200,412	2,983,868	979,187	1,144,960	766
General Fund Money Used for Street Purposes	1,590,261	621,754	482,641	2,135,141	151,246	3,014,919
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	101,760	—
Section 99234 P. U. Code	—	—	11	54,089	—	49,891
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	15,000	710,294	482,441	878,709	1,824,990	231,218
Total **Money** Made Available From City Sources	1,605,261	1,537,462	3,950,289	4,050,666	3,224,132	3,333,963
Grand Total **Money** Made Available	$1,911,659	$2,567,686	$7,521,654	$5,381,677	$3,387,620	$6,250,861

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$105,186	$367,893	$12,148	$52,503	$41,810	$69,927
Sec. 2106 S & H Code	40,403	129,322	12,916	39,878	32,734	51,519
Sec. 2107 S & H Code	133,359	466,429	15,402	66,565	53,009	88,657
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	53,965	182,253	6,770	26,940	21,860	36,216
Total Gas Tax Apportionments	332,913	1,145,897	47,236	185,886	149,413	246,319
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	168,009	53,365	—	—	—	—
Total **Money** Made Available by State	500,922	1,199,262	47,236	185,886	149,413	246,319
Total **Money** Made Available by Federal Government Total	—	357,283	—	—	247,981	660,297
Money Made Available by Local Government Agencies	344,009	1,587,005	5,936	238,165	217,083	1,435,129
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,037	—	189	435	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	1,343,875	344,066	3,892,335	366,915	1,432,211
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	25,504	—	—
Section 99234 P. U. Code	—	11,841	—	—	—	34,401
Section 99400(a) P. U. Code	—	987,486	—	—	—	—
Money Made Available From Other City Sources	360,389	655,297	178,475	883,334	—	626,677
Total **Money** Made Available From City Sources	362,426	2,998,499	522,730	4,801,608	366,915	2,093,289
Grand Total **Money** Made Available	$1,207,357	$6,142,049	$575,902	$5,225,659	$981,392	$4,435,034

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$83,610	$307,630	$14,199	$72,299	$340,405	$40,552
Sec. 2106 S & H Code	60,660	210,330	14,286	53,103	232,227	31,893
Sec. 2107 S & H Code	106,003	390,025	18,002	91,663	431,579	51,413
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	42,715	153,628	7,745	37,342	169,196	21,262
Total Gas Tax Apportionments	292,988	1,061,613	54,232	254,407	1,173,407	145,120
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	486	—	—	325,000	—
Total **Money** Made Available by State	292,988	1,062,099	54,232	254,407	1,498,407	145,120
Total **Money** Made Available by Federal Government Total	234,460	1,147,085	93,685	420,268	1,383,475	—
Money Made Available by Local Government Agencies	5,850,429	588,510	—	1,132,321	—	765,000
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,032	10,288	2,548	—	24,529	659
Proceeds from Sale of Bonds for Street Purposes	—	—	—	635	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	142,972	465,453	—	—	—	—
General Fund Money Used for Street Purposes	2,072,962	4,654,632	424,056	1,104,063	4,119,397	517,872
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	15,811
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,911,635	729,000	765,642	567,792	7,550,980	351,958
Total **Money** Made Available From City Sources	4,128,601	5,859,373	1,192,246	1,672,490	11,694,906	886,300
Grand Total **Money** Made Available	$10,506,478	$8,657,067	$1,340,163	$3,479,486	$14,576,788	$1,796,420

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Marin Cont'd	Mendocino County				Merced County
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$53,397	$43,108	$2,523	$90,948	$27,465	$168,910
Sec. 2106 S & H Code	40,475	33,689	6,491	65,749	23,206	77,046
Sec. 2107 S & H Code	67,698	54,655	3,199	115,307	34,822	214,151
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	27,364	22,477	2,198	47,201	14,046	86,234
Total Gas Tax Apportionments	188,934	153,929	14,411	319,205	99,539	546,341
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	6,593	—	315,254
Total **Money** Made Available by State	188,934	153,929	14,411	325,798	99,539	861,595
Total **Money** Made Available by Federal Government Total	—	—	—	—	—	—
Money Made Available by Local Government Agencies	198,743	881,670	—	—	835,202	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	18,962	371	—	3,881	—	3,558
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	186,943	—	—
General Fund Money Used for Street Purposes	834,522	38,426	55,257	608,907	22,555	493,808
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	3,896	—	—	3,364	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	229,733
Money Made Available From Other City Sources	835,802	947,349	151,156	—	18,408	—
Total **Money** Made Available From City Sources	1,689,286	990,042	206,413	799,731	44,327	727,099
Grand Total **Money** Made Available	$2,076,963	$2,025,641	$220,824	$1,125,529	$979,068	$1,588,694

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$30,219	$32,826	$77,816	$221,155	$471,776	$15,885
Sec. 2106 S & H Code	17,725	18,840	38,083	99,392	206,587	13,282
Sec. 2107 S & H Code	38,312	41,618	98,659	280,389	598,135	20,139
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	7,780
Sec. 2107.5 S & H Code	16,354	17,593	39,964	111,051	231,599	8,545
Total Gas Tax Apportionments	102,610	110,877	254,522	711,987	1,508,097	65,631
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	264,252
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	408,388	500,222	—
Total **Money** Made Available by State	102,610	110,877	254,522	1,120,375	2,008,319	329,883
Total **Money** Made Available by Federal Government Total	56,173	—	293,192	—	728,509	—
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	870	1,962	451	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	125,411	—	—	—	738,002	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	33,207	—	—
Section 99400(a) P. U. Code	—	—	137,657	—	37,530	—
Money Made Available From Other City Sources	—	87,129	7,976	1,566,112	1,087,004	—
Total **Money** Made Available From City Sources	125,411	87,129	146,503	1,601,281	1,862,987	—
Grand Total **Money** Made Available	$284,194	$198,006	$694,217	$2,721,656	$4,599,815	$329,883

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Mono Cont'd	Monterey County				
	Mammoth Lakes	Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$46,266	$21,537	$9,361	$47,609	$98,028	$79,907
Sec. 2106 S & H Code	58,409	13,902	8,756	24,920	46,228	38,570
Sec. 2107 S & H Code	58,658	27,306	11,868	60,361	124,283	101,309
Sec. 2107 S & H Code Snow Removal	1,153,260	—	—	—	—	—
Sec. 2107.5 S & H Code	23,977	11,230	5,447	24,615	50,564	40,956
Total Gas Tax Apportionments	1,340,570	73,975	35,432	157,505	319,103	260,742
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	427,258	—
Total **Money** Made Available by State	1,340,570	73,975	35,432	157,505	746,361	260,742
Total **Money** Made Available by Federal Government Total	—	—	—	980,158	—	1,283,158
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,062	257	—	2,211	(167)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	3,131,710	175,508	61,043	—	—	51,309
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	83,229	—	—	—	943
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	512,338	—
Money Made Available From Other City Sources	7,104,199	854,846	—	291,056	359,453	146,713
Total **Money** Made Available From City Sources	10,237,971	1,113,840	61,043	293,267	871,624	198,965
Grand Total **Money** Made Available	$11,578,541	$1,187,815	$96,475	$1,430,930	$1,617,985	$1,742,865

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$117,896	$160,757	$86,262	$904,882	$2,141	$191,442
Sec. 2106 S & H Code	54,625	72,739	41,256	387,220	5,705	85,707
Sec. 2107 S & H Code	149,473	203,814	109,366	1,147,243	2,714	242,718
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	61,002	82,361	44,975	439,829	2,017	96,937
Total Gas Tax Apportionments	382,996	519,671	281,859	2,879,174	12,577	616,804
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,206,428	—	—	609,047	—	571,869
Total **Money** Made Available by State	2,589,424	519,671	281,859	3,488,221	12,577	1,188,673
Total **Money** Made Available by Federal Government Total	—	2,447,771	—	1,496,668	—	243,519
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	837	14,005	17	179,024	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	14,929	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	74,581	—	1,372,243	—	—
General Fund Money Used for Street Purposes	434,257	2,919,095	912,257	7,594,654	497,886	653,790
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	455,500	2,033	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	166,726	15,007,679	—	1,525,187	—	14,167
Sources Total **Money** Made Available From City Sources	601,820	18,015,360	912,274	11,141,537	499,919	667,957
Grand Total **Money** Made Available	$3,191,244	$20,982,802	$1,194,133	$16,126,426	$512,496	$2,100,149

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$144,620	$114,480	$29,106	$452,750	$33,736	$16,784
Sec. 2106 S & H Code	65,919	58,473	18,446	217,070	20,617	12,669
Sec. 2107 S & H Code	183,354	145,142	36,902	574,014	42,772	21,279
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	74,696	59,379	15,826	222,561	18,025	8,972
Total Gas Tax Apportionments	468,589	377,474	100,280	1,466,395	115,150	59,704
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	196,905	536,390	—	43,306	—
Total **Money** Made Available by State	468,589	574,379	636,670	1,466,395	158,456	59,704
Total **Money** Made Available by Federal Government Total	511,750	252,762	—	—	—	—
Money Made Available by Local Government Agencies	—	649,959	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	334	2,634	79	—	—	138
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	980,635	883,111	6,506,628	602,142	656,305
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	2,543	881,687	57,787	4,076,503	—	—
Total **Money** Made Available From City Sources	2,877	1,864,956	940,977	10,583,131	602,142	656,443
Grand Total **Money** Made Available	$983,216	$3,342,056	$1,577,647	$12,049,526	$760,598	$716,147

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$72,793	$8,701	$90,914	$283,806	$2,012,338	$245,603
Sec. 2106 S & H Code	104,212	18,318	128,959	187,147	1,297,737	162,601
Sec. 2107 S & H Code	92,290	29,816	115,264	359,820	2,551,317	311,385
Sec. 2107 S & H Code Snow Removal	—	—	1,336,879	—	—	—
Sec. 2107.5 S & H Code	37,577	24,224	47,185	142,310	965,882	122,664
Total Gas Tax Apportionments	306,872	81,059	1,719,201	973,083	6,827,274	842,253
Motor Vehicle License (In-Lieu-Tax)	—	—	—	22,627	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	932,620	39,067	2,115,710	—
Total **Money** Made Available by State	306,872	81,059	2,651,821	1,034,777	8,942,984	842,253
Total **Money** Made Available by Federal Government Total	4,864	114,932	34,365	—	833,442	—
Money Made Available by Local Government Agencies	328,185	—	3,804,683	845,758	1,306,209	607,067
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	8,191	(178)	—	11,297	123,203	758
Proceeds from Sale of Bonds for Street Purposes	—	—	1,817,443	—	7,165,358	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	61,963	—	—	—	4,382,059	475,119
General Fund Money Used for Street Purposes	833,747	303,062	9,016,161	355,270	20,255,377	1,635,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	35,876	—	—	—	21,820	—
Section 99234 P. U. Code	—	28,800	—	—	—	—
Section 99400(a) P. U. Code	—	150,318	—	—	—	—
Money Made Available From Other City	16,545	615,610	2,136,817	19,517	6,068,531	3,336,875
Total **Money** Made Available From City Sources	956,322	1,097,612	12,970,421	386,084	38,016,348	5,448,743
Grand Total **Money** Made Available	$1,596,243	$1,293,603	$19,461,290	$2,266,619	$49,098,983	$6,898,063

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$468,320	$643,945	$279,502	$187,756	$318,671	$800,454
Sec. 2106 S & H Code	305,698	418,538	184,381	125,434	209,548	519,096
Sec. 2107 S & H Code	593,754	816,418	354,363	238,044	404,024	1,014,846
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	229,957	315,881	138,766	95,186	158,872	390,225
Total Gas Tax Apportionments	1,597,729	2,194,782	957,012	646,420	1,091,115	2,724,621
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	34,561	600,494	—	—	21,485,158
Total **Money** Made Available by State	1,597,729	2,229,343	1,557,506	646,420	1,091,115	24,209,779
Total **Money** Made Available by Federal Government Total	180,173	1,280,662	277,176	—	828,700	4,544,111
Money Made Available by Local Government Agencies	1,477,247	2,139,558	865,771	495,647	1,905,372	2,871,897
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(7,228)	84,427	22,523	—	3,665	13,890
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	485,833
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	4,511,275	8,481,299	5,200,817	6,163,828	4,542,718	2,627,711
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	121,134	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,321,422	228,435	102,046	—	590,120	6,515,239
Total **Money** Made Available From City Sources	6,825,469	8,794,161	5,446,520	6,163,828	5,136,503	9,642,673
Grand Total **Money** Made Available	$10,080,618	$14,443,724	$8,146,973	$7,305,895	$8,961,690	$41,268,460

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$996,251	$1,084,317	$1,451,850	$348,733	$90,223	$132,702
Sec. 2106 S & H Code	644,897	694,443	937,621	228,862	62,769	90,062
Sec. 2107 S & H Code	1,263,085	1,433,859	1,840,710	442,136	114,388	168,245
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	483,230	583,764	699,645	173,152	46,857	68,035
Total Gas Tax Apportionments	3,387,463	3,796,383	4,929,826	1,192,883	314,237	459,044
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	10,580
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	19,108	98,025	—	—	—	—
Total **Money** Made Available by State	3,406,571	3,894,408	4,929,826	1,192,883	314,237	469,624
Total **Money** Made Available by Federal Government Total	592,466	143,754	(1,461)	—	180,000	—
Money Made Available by Local Government Agencies	2,866,910	3,180,291	4,558,849	720,027	283,582	422,870
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	10,789	94,465	11,097	—	311	—
Proceeds from Sale of Bonds for Street Purposes	43,386	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	460,384	—	59,153,350	—	—	18,600
General Fund Money Used for Street Purposes	5,881,706	10,275,622	20,072,695	3,243,804	513,721	4,783,471
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	10,664
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	813,855	1,081,454	28,533,341	2,269,389	910,861	47,300
Total **Money** Made Available From City Sources	7,210,120	11,451,541	107,770,483	5,513,193	1,424,893	4,860,035
Grand Total **Money** Made Available	$14,076,067	$18,669,994	$117,257,697	$7,426,103	$2,202,712	$5,752,529

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$172,394	$371,647	$91,436	$471,484	$65,955	$543,355
Sec. 2106 S & H Code	115,564	243,585	63,549	307,731	47,176	353,908
Sec. 2107 S & H Code	218,568	471,187	115,927	597,765	83,620	688,886
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	87,889	184,036	47,433	231,460	34,329	265,600
Total Gas Tax Apportionments	594,415	1,270,455	318,345	1,608,440	231,080	1,851,749
Motor Vehicle License (In-Lieu-Tax)	1,129,062	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	127,165
Total **Money** Made Available by State	1,723,477	1,270,455	318,345	1,608,440	231,080	1,978,914
Total **Money** Made Available by Federal Government Total	500,000	1,653	—	375,347	—	332,040
Money Made Available by Local Government Agencies	733,178	1,097,070	—	1,640,219	213,527	1,946,126
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6,903	(44)	4,148	—	2,312	4,144
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	8,557,756	142,130	1,076,729	555,083	4,380,567
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	111,855	572,348	179,887	281,876	4,848	3,998,478
Total **Money** Made Available From City Sources	118,758	9,130,060	326,165	1,358,605	562,243	8,383,189
Grand Total **Money** Made Available	$3,075,413	$11,499,238	$644,510	$4,982,611	$1,006,850	$12,640,269

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$478,653	$794,628	$293,662	$272,607	$372,225	$202,759
Sec. 2106 S & H Code	312,337	515,352	193,479	179,952	243,957	135,073
Sec. 2107 S & H Code	606,855	1,007,459	372,315	345,622	471,921	257,065
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	234,866	387,456	146,992	135,492	184,311	102,313
Total Gas Tax Apportionments	1,632,711	2,704,895	1,006,448	933,673	1,272,414	697,210
Motor Vehicle License (In-Lieu-Tax)	—	—	26,764	—	—	2,932,714
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	62,990	—	628,217
Total **Money** Made Available by State	1,632,711	2,704,895	1,033,212	996,663	1,272,414	4,258,141
Total **Money** Made Available by Federal Government Total	—	452,191	271,124	176,266	94,336	—
Money Made Available by Local Government Agencies	—	2,866,408	1,192,941	692,575	927,806	623,549
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6,381	—	2,575	10,298	64,938	872
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	9,472
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	363,251	—	796	—
General Fund Money Used for Street Purposes	15,907,111	3,729,417	1,020,217	81,791	4,992,407	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	358,155	565,473	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	8,073,583	418,936	—	1,595	1,304,037	763,057
Total **Money** Made Available From City Sources	23,987,075	4,148,353	1,386,043	451,839	6,927,651	773,401
Grand Total **Money** Made Available	$25,619,786	$10,171,847	$3,883,320	$2,317,343	$9,222,207	$5,655,091

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,926,896	$140,911	$223,358	$464,780	$33,421	$528,589
Sec. 2106 S & H Code	1,242,841	95,336	148,308	303,424	26,273	344,421
Sec. 2107 S & H Code	2,442,991	178,653	283,181	589,266	42,373	670,165
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	925,297	72,934	112,097	228,275	17,876	258,585
Total Gas Tax Apportionments	6,538,025	487,834	766,944	1,585,745	119,943	1,801,760
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	726,891	—	—	198,000	142,738	—
Total **Money** Made Available by State	7,264,916	487,834	766,944	1,783,745	262,681	1,801,760
Total **Money** Made Available by Federal Government Total	5,779,772	—	—	—	—	1,293,627
Money Made Available by Local Government Agencies	29,576,648	403,000	155,735	2,648,192	86,437	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(21,420)	8,791	12,146	18,087	55	35,354
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,207,424	183,028	697,487	2,665,234	—	—
General Fund Money Used for Street Purposes	4,922,897	1,234,893	202,278	6,963,681	187,611	2,381,890
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	45,718	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	2,538,917
Money Made Available From Other City	8,134,312	349,867	550,044	10,348,381	—	156,864
Total **Money** Made Available From City Sources	15,288,931	1,776,579	1,461,955	19,995,383	187,666	5,113,025
Grand Total **Money** Made Available	$57,910,267	$2,667,413	$2,384,634	$24,427,320	$536,784	$8,208,412

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$380,047	$79,058	$11,620	$265,994	$37,602	$339,107
Sec. 2106 S & H Code	248,982	56,280	12,367	178,006	29,285	225,615
Sec. 2107 S & H Code	481,838	100,233	14,732	337,237	47,673	429,933
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	188,026	40,554	6,520	132,350	19,861	168,580
Total Gas Tax Apportionments	1,298,893	276,125	45,239	913,587	134,421	1,163,235
Motor Vehicle License (In-Lieu-Tax)	30,300	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	8,500	—	216,461	55,203	12,643	—
Total **Money** Made Available by State	1,337,693	276,125	261,700	968,790	147,064	1,163,235
Total **Money** Made Available by Federal Government Total	—	—	—	343,406	—	350,772
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	15,733	—	144	3,603	—	13,011
Proceeds from Sale of Bonds for Street Purposes	523,957	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,151,529	—	—	—	147,103	1,842,658
General Fund Money Used for Street Purposes	2,919,304	550,000	74,296	—	224,512	920,402
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	444,558	114,296	2,490,854	324,174	5,791,648
Money Made Available From Other City	917,406	—	(10)	—	125,166	5,180,230
Total **Money** Made Available From City Sources	5,527,929	994,558	188,726	2,494,457	820,955	13,747,949
Grand Total **Money** Made Available	$6,865,622	$1,270,683	$450,426	$3,806,653	$968,019	$15,261,956

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Placer Cont'd	Plumas County	Riverside County			
	Roseville	Portola	Banning	Beaumont	Blythe	Calimesa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$753,345	$12,249	$173,254	$253,514	$116,969	$46,575
Sec. 2106 S & H Code	495,353	9,252	109,971	158,692	75,804	33,073
Sec. 2107 S & H Code	955,120	15,530	219,658	321,415	148,298	59,050
Sec. 2107 S & H Code Snow Removal	—	76,149	—	—	—	—
Sec. 2107.5 S & H Code	367,847	6,819	88,297	126,422	60,562	24,124
Total Gas Tax Apportionments	2,571,665	119,999	591,180	860,043	401,633	162,822
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	133,890
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	2,155,757	—	—	—	70,601
Total **Money** Made Available by State	2,571,665	2,275,756	591,180	860,043	401,633	367,313
Total **Money** Made Available by Federal Government Total	4,226,032	—	—	506,910	132,856	—
Money Made Available by Local Government Agencies	—	—	558,909	—	1,934,143	153,097
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	12,945	—	790	72,289	3,667	141
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	136,458	—	—	—
General Fund Money Used for Street Purposes	5,847,919	442,876	207,805	821,239	86,373	125,481
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	318,157	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	21,574,876	—	23,687	—	194,990	353,522
Total **Money** Made Available From City Sources	27,753,897	442,876	368,740	893,528	285,030	479,144
Grand Total **Money** Made Available	$34,551,594	$2,718,632	$1,518,829	$2,260,481	$2,753,662	$999,554

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$60,016	$304,888	$255,138	$925,206	$163,218	$354,902
Sec. 2106 S & H Code	41,232	189,878	159,678	566,432	103,879	220,238
Sec. 2107 S & H Code	76,090	386,549	323,474	1,173,011	206,934	449,958
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	31,508	152,325	127,194	449,483	83,531	176,082
Total Gas Tax Apportionments	208,846	1,033,640	865,484	3,114,132	557,562	1,201,180
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	364,500	2,100,098	387,760	—	—
Total **Money** Made Available by State	208,846	1,398,140	2,965,582	3,501,892	557,562	1,201,180
Total **Money** Made Available by Federal Government Total	—	942,231	215,000	2,587,569	39,789	245,679
Money Made Available by Local Government Agencies	171,438	1,441,709	538,584	11,412,904	464,468	1,237,636
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(2,468)	11,911	—	6,094	—	38,305
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,614,513	3,064,065	2,817,480	484,007	228,890
General Fund Money Used for Street Purposes	50,652	1,703,032	2,949,310	4,878,055	48,022	223,375
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	389,183	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	(765)	3,084,670	3,270,312	9,768,522	801,760	144,512
Total **Money** Made Available From City Sources	47,419	6,803,309	9,283,687	17,470,151	1,333,789	635,082
Grand Total **Money** Made Available	$427,703	$10,585,389	$13,002,853	$34,972,516	$2,395,608	$3,319,577

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$449,907	$30,409	$494,791	$556,376	$224,628	$342,788
Sec. 2106 S & H Code	277,909	23,260	305,156	342,564	141,157	212,884
Sec. 2107 S & H Code	570,409	38,554	627,314	701,348	284,791	434,599
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	221,211	16,445	242,531	276,687	112,700	170,328
Total Gas Tax Apportionments	1,519,436	108,668	1,669,792	1,876,975	763,276	1,160,599
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	27,330
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	106,172	—	—	—
Total **Money** Made Available by State	1,519,436	108,668	1,775,964	1,876,975	763,276	1,187,929
Total **Money** Made Available by Federal Government Total	—	—	299,861	15,350	492,376	1,062,866
Money Made Available by Local Government Agencies	635,347	229,804	1,168,452	1,943,104	909,179	1,262,042
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	18,912	186	33,842	2,365	3,448	238
Proceeds from Sale of Bonds for Street Purposes	—	—	—	5,493,847	—	282,865
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	3,060,113	971,805	—	—	232,793	716,145
General Fund Money Used for Street Purposes	—	1,767,292	3,824,264	—	2,095,199	5,345,808
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	25,000	—	—	—	—
Section 99234 P. U. Code	—	—	—	200,000	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	1,303,557	8,638	4,910,589	2,057,853	1,913,141	1,366,440
Total **Money** Made Available From City Sources	4,382,582	2,772,921	8,768,695	7,754,065	4,244,581	7,711,496
Grand Total **Money** Made Available	$6,537,365	$3,111,393	$12,012,972	$11,589,494	$6,409,412	$11,224,333

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$500,106	$1,154,031	$639,405	$152,065	$277,209	$262,145
Sec. 2106 S & H Code	308,382	705,337	392,941	97,109	173,076	163,931
Sec. 2107 S & H Code	634,054	1,463,123	810,662	192,794	351,456	332,357
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	245,056	558,177	313,724	78,232	137,678	130,522
Total Gas Tax Apportionments	1,687,598	3,880,668	2,156,732	520,200	939,419	888,955
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	89,015	—	—	—
Total **Money** Made Available by State	1,687,598	3,880,668	2,245,747	520,200	939,419	888,955
Total **Money** Made Available by Federal Government Total	—	2,234,113	22,245	—	296,835	2,883,535
Money Made Available by Local Government Agencies	11,228,810	4,106,484	6,210,969	633,842	1,550,899	2,681,085
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	103,189	3,474	14,365	3,283
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	4,836,017	—	10,814	—	193,897
General Fund Money Used for Street Purposes	208,760	2,764,507	2,171,812	96,603	3,119,997	5,018,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	13,933	—
Section 99234 P. U. Code	—	96,176	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	—	2,087,974	1,533,681	299,921	200,277	—
Total **Money** Made Available From City Sources	208,760	9,784,674	3,808,682	410,812	3,348,572	5,215,281
Grand Total **Money** Made Available	$13,125,168	$20,005,939	$12,287,643	$1,564,854	$6,135,725	$11,668,856

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$414,238	$101,534	$1,824,441	$267,775	$612,822	$197,606
Sec. 2106 S & H Code	256,257	66,435	1,112,300	167,349	376,804	124,754
Sec. 2107 S & H Code	525,186	128,728	2,313,095	339,496	776,959	250,533
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	204,268	52,230	876,629	133,196	301,097	99,865
Total Gas Tax Apportionments	1,399,949	348,927	6,126,465	907,816	2,067,682	672,758
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	130,203	—	1,136,703	715,647	—	90,001
Total **Money** Made Available by State	1,530,152	348,927	7,263,168	1,623,463	2,067,682	762,759
Total **Money** Made Available by Federal Government Total	—	—	1,996,142	605,990	2,814,290	59,279
Money Made Available by Local Government Agencies	1,457,121	973,336	6,673,436	847,427	2,890,482	512,502
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,982	(4,056)	9,235	—	1,434	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	251,371	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	3,739,749	494,930	6,099,650	239,213	—	305,629
General Fund Money Used for Street Purposes	339,818	4,268,458	18,368,135	339,411	2,493,745	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	4,253	47,046	—	32,689	—	—
Section 99234 P. U. Code	—	—	297,217	45,000	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	15,998,559	127,396	3,325,234	308,151	3,493,412	874,005
Total **Money** Made Available From City Sources	20,084,361	4,933,774	28,099,471	964,464	6,239,962	1,179,634
Grand Total **Money** Made Available	$23,071,634	$6,256,037	$44,032,217	$4,041,344	$14,012,416	$2,514,174

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$484,862	$943,782	$434,039	$143,001	$4,754	$405,703
Sec. 2106 S & H Code	333,573	644,755	299,111	101,766	8,023	279,897
Sec. 2107 S & H Code	614,726	1,196,562	550,291	181,303	6,027	514,365
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	237,815	458,307	213,673	73,927	3,258	200,213
Total Gas Tax Apportionments	1,670,976	3,243,406	1,497,114	499,997	22,062	1,400,178
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	257,548	658,802	—	—	—	66,867
Total **Money** Made Available by State	1,928,524	3,902,208	1,497,114	499,997	22,062	1,467,045
Total **Money** Made Available by Federal Government Total	933,436	1,165,773	1,933,160	202,875	—	4,538,405
Money Made Available by Local Government Agencies	5,912,004	4,755,596	2,268,106	1,156,274	50,661	2,794,933
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,980	39,528	60,663	2,764	5	30,583
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	—	1,462,242	—	—	2,692,760
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	396	131,170	—	—	157,793	—
Section 99400(a) P. U. Code	—	—	86,962	941,487	—	—
Money Made Available From Other City Sources	855,101	7,565,823	1,792,226	1,517,530	6,608	10,568,170
Total **Money** Made Available From City Sources	857,477	7,736,521	3,402,093	2,461,781	164,406	13,291,513
Grand Total **Money** Made Available	$9,631,441	$17,560,098	$9,100,473	$4,320,927	$237,129	$22,091,896

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Sacramento Cont'd Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$2,729,014	$205,001	$10,462	$188,217	$419,486	$136,877
Sec. 2106 S & H Code	1,855,276	124,192	10,893	119,506	260,450	88,217
Sec. 2107 S & H Code	3,459,946	259,908	13,265	238,629	531,840	173,538
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,306,311	103,376	5,970	95,405	206,760	70,018
Total Gas Tax Apportionments	9,350,547	692,477	40,590	641,757	1,418,536	468,650
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	8,064	—	—
Other Receipts from State	—	—	—	—	3,297,478	167,960
Total **Money** Made Available by State	9,350,547	692,477	40,590	649,821	4,716,014	636,610
Total **Money** Made Available by Federal Government Total	11,896,636	—	—	—	—	1,105,401
Money Made Available by Local Government Agencies	15,296,975	—	—	594,423	1,914,963	152,001
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	222,032	1,620	—	6,135	—	55
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	227,005	—	174,136	269,312	—
General Fund Money Used for Street Purposes	1,074,608	431,199	—	—	—	1,576,114
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	523,919	—	—	—	—	—
Section 99234 P. U. Code	378,846	—	—	—	137,140	—
Section 99400(a) P. U. Code	—	470,935	—	—	12,581	—
Money Made Available From Other City Sources	23,623,321	689,224	5,186	396,311	6,678,514	112,202
Total **Money** Made Available From City Sources	25,822,726	1,819,983	5,186	576,582	7,097,547	1,688,371
Grand Total **Money** Made Available	$62,366,884	$2,512,460	$45,776	$1,820,826	$13,728,524	$3,582,383

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$28,201	$482,856	$443,142	$299,775	$1,179,383	$69,197
Sec. 2106 S & H Code	21,987	299,070	274,866	187,494	723,558	46,971
Sec. 2107 S & H Code	35,755	612,183	561,832	380,066	1,495,266	87,731
Sec. 2107 S & H Code Snow Removal	342,192	—	—	—	—	—
Sec. 2107.5 S & H Code	15,396	236,862	217,997	149,896	570,220	35,869
Total Gas Tax Apportionments	443,531	1,630,971	1,497,837	1,017,231	3,968,427	239,768
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	221,550	277,453	670,841	—
Total **Money** Made Available by State	443,531	1,630,971	1,719,387	1,294,684	4,639,268	239,768
Total **Money** Made Available by Federal Government Total	611,547	374,627	781,489	1,017,160	5,955	—
Money Made Available by Local Government Agencies	—	1,468,314	1,346,350	646,483	3,284,484	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	6,421	(8,965)	3,741	14,853	1,137
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,316,703	475,938	—	231,982	666,681
General Fund Money Used for Street Purposes	2,675,461	3,013,145	425,537	313,505	3,117,565	94,083
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	86,238	—	—	—	420,000	—
Section 99234 P. U. Code	—	2	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,118,665	4,306,370	1,930,277	3,991,374	14,384,382	—
Total **Money** Made Available From City Sources	3,880,364	8,642,641	2,822,787	4,308,620	18,168,782	761,901
Grand Total **Money** Made Available	$4,935,442	$12,116,553	$6,670,013	$7,266,947	$26,098,489	$1,001,669

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$523,829	$301,427	$138,501	$217,374	$28,291	$954,480
Sec. 2106 S & H Code	324,040	188,500	89,207	137,275	22,042	586,494
Sec. 2107 S & H Code	664,131	382,160	175,597	275,594	35,869	—
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	1,210,126
Sec. 2107.5 S & H Code	256,325	150,681	70,789	109,255	15,439	463,389
Total Gas Tax Apportionments	1,768,325	1,022,768	474,094	739,498	101,641	3,214,489
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,869,336	—	—	—	—
Total **Money** Made Available by State	1,768,325	2,892,104	474,094	739,498	101,641	3,214,489
Total **Money** Made Available by Federal Government Total	2,027,488	1,037,451	—	112,305	—	578,899
Money Made Available by Local Government Agencies	2,120,642	972,051	—	—	—	14,645,286
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	35,700	19,539	—	—	—	15,524
Proceeds from Sale of Bonds for Street Purposes	—	—	—	3,167,829	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	369,049	851,840	—	—	4,170,346
General Fund Money Used for Street Purposes	—	—	442,953	1,408,924	413,488	7,827,697
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	237,422	—	—	—	—
Section 99234 P. U. Code	—	712,562	—	—	—	—
Section 99400(a) P. U. Code	2,209,696	—	—	—	—	—
Money Made Available From Other City Sources	590,717	3,778,876	1,263,407	970,495	—	11,716,951
Total **Money** Made Available From City Sources	2,836,113	5,117,448	2,558,200	5,547,248	413,488	23,730,518
Grand Total **Money** Made Available	$8,752,568	$10,019,054	$3,032,294	$6,399,051	$515,129	$42,169,192

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$984,721	$386,284	$603,079	$1,210,827	$146,867	$425,768
Sec. 2106 S & H Code	604,924	240,215	372,337	742,720	94,306	264,278
Sec. 2107 S & H Code	1,248,467	489,745	764,606	1,535,132	186,204	539,805
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	477,753	190,989	296,469	585,156	75,764	209,744
Total Gas Tax Apportionments	3,315,865	1,307,233	2,036,491	4,073,835	503,141	1,439,595
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	677	—	—	—	—	—
Other Receipts from State	814	2,936,827	—	24,198	—	—
Total **Money** Made Available by State	3,317,356	4,244,060	2,036,491	4,098,033	503,141	1,439,595
Total **Money** Made Available by Federal Government Total	840,018	164,936	1,207,840	494,577	—	—
Money Made Available by Local Government Agencies	2,983,042	—	7,127,517	3,404,437	410,425	1,403,940
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	20,310	—	3,285	1,633	1,642	43,969
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	54,736	2,005,928	74,782	—	—
General Fund Money Used for Street Purposes	3,355,747	2,508,555	2,184,476	1,137,232	31,721	2,856,593
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	84,949	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	157,714	—
Money Made Available From Other City	18,988,074	4,287,845	13,964,911	1,639,985	6,730	22,322
Total **Money** Made Available From City Sources	22,364,131	6,936,085	18,158,600	2,853,632	197,807	2,922,884
Grand Total **Money** Made Available	$29,504,547	$11,345,081	$28,530,448	$10,850,679	$1,111,373	$5,766,419

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$693,993	$302,180	$119,576	$634,545	$1,489,407	$141,765
Sec. 2106 S & H Code	427,744	188,959	77,674	419,546	978,295	97,460
Sec. 2107 S & H Code	879,870	383,115	151,603	804,499	1,888,326	179,735
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	339,654	151,039	61,800	311,416	717,485	73,340
Total Gas Tax Apportionments	2,341,261	1,025,293	410,653	2,170,006	5,073,513	492,300
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	32,856	—	—	—	46,050	61,236
Total **Money** Made Available by State	2,374,117	1,025,293	410,653	2,170,006	5,119,563	553,536
Total **Money** Made Available by Federal Government Total	952,300	1,623,306	—	350,028	3,897,546	—
Money Made Available by Local Government Agencies	—	910,581	664,395	3,410,772	8,031,748	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	12,899	707	1,986	24,392	11,793	2,383
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	81,588	1,675,145	—	—
General Fund Money Used for Street Purposes	—	1,597,738	—	9,448,132	7,785,674	619,510
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	231,066	—	16,587	—	—	—
Section 99234 P. U. Code	—	14,192	—	56,619	—	—
Section 99400(a) P. U. Code	—	—	315,150	—	—	244,789
Money Made Available From Other City Sources	15,540,011	1,036,106	11,553	3,859,851	3,859,586	658,157
Total **Money** Made Available From City Sources	15,783,976	2,648,743	426,864	15,064,139	11,657,053	1,524,839
Grand Total **Money** Made Available	$19,110,393	$6,207,923	$1,501,912	$20,994,945	$28,705,910	$2,078,375

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$24,015	$575,024	$347,968	$847,108	$154,149	$337,034
Sec. 2106 S & H Code	20,497	380,642	232,236	558,480	105,554	225,090
Sec. 2107 S & H Code	30,447	729,036	441,167	1,073,996	195,436	427,304
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,408	283,142	172,789	412,384	79,223	167,595
Total Gas Tax Apportionments	87,367	1,967,844	1,194,160	2,891,968	534,362	1,157,023
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	38,723	—	—	450,371	705,098
Total **Money** Made Available by State	87,367	2,006,567	1,194,160	2,891,968	984,733	1,862,121
Total **Money** Made Available by Federal Government Total	174,762	1,456,210	949,641	67,170	—	369,410
Money Made Available by Local Government Agencies	598,657	2,462,000	—	—	1,179,742	1,182,588
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	34,221	—	(700)	11,413	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,246,882	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,315,964	883,418	—	—
General Fund Money Used for Street Purposes	2,131,225	1,906,981	7,043,154	5,103,515	854,929	3,148,203
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	6,217	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	320	179,359	—	3,280,955	1,027,723	672,242
Total **Money** Made Available From City Sources	2,131,545	2,120,561	9,359,118	9,273,405	4,140,947	3,820,445
Grand Total **Money** Made Available	$2,992,331	$8,045,338	$11,502,919	$12,232,543	$6,305,422	$7,234,564

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$149,525	$341,450	$988,638	$281,525	$7,819,716	$524,217
Sec. 2106 S & H Code	102,531	227,976	650,986	188,808	5,115,862	347,435
Sec. 2107 S & H Code	189,574	432,904	1,253,432	356,928	9,914,130	664,622
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	77,026	169,693	479,614	141,227	3,734,450	256,509
Total Gas Tax Apportionments	518,656	1,172,023	3,372,670	968,488	26,584,158	1,792,783
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	4,019,878	—	—	246,724	24,000
Total **Money** Made Available by State	518,656	5,191,901	3,372,670	968,488	26,830,882	1,816,783
Total **Money** Made Available by Federal Government Total	388,634	—	—	—	7,049,959	1,514,858
Money Made Available by Local Government Agencies	—	—	6,327,081	—	—	1,341,713
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	—	4,760	2,515,099	861
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	314,666	—	—	387,214	17,472,802	4,661,729
General Fund Money Used for Street Purposes	64,761	3,159,985	5,065,048	1,227,472	41,711,844	5,912,796
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	11,774	—	36,304
Section 99234 P. U. Code	123,718	—	—	—	752	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,558,066	277,681	717,566	2,588,629	111,268,427	859,002
Total **Money** Made Available From City Sources	3,061,211	3,437,666	5,782,614	4,219,849	172,968,924	11,470,692
Grand Total **Money** Made Available	$3,968,501	$8,629,567	$15,482,365	$5,188,337	$206,849,765	$16,144,046

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$318,913	$75,822	$555,689	$4,869,260	$40,074	$124,246
Sec. 2106 S & H Code	213,246	54,358	368,005	2,050,149	28,011	76,763
Sec. 2107 S & H Code	404,330	96,129	704,523	6,173,431	50,807	157,523
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	158,987	39,016	271,458	2,332,952	21,036	64,018
Total Gas Tax Apportionments	1,095,476	265,325	1,899,675	15,425,792	139,928	422,550
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,666,034	1,553,530	—	41,973
Total **Money** Made Available by State	1,095,476	265,325	3,565,709	16,979,322	139,928	464,523
Total **Money** Made Available by Federal Government Total	171,927	—	398,195	13,092,336	—	159,052
Money Made Available by Local Government Agencies	2,718,720	—	964,531	781,736	300,000	338,648
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,216	2,595	2,310	132,438	2,777	2,809
Proceeds from Sale of Bonds for Street Purposes	—	—	—	96,763,757	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	424,830	229,447	—	—	—	1,237,656
General Fund Money Used for Street Purposes	820,762	1,716,525	3,549,162	91,935,402	240,214	1,063,142
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	31,305	176,140	—	—	5,479	—
Section 99400(a) P. U. Code	—	—	—	—	161,306	—
Money Made Available From Other City Sources	1,064,185	177,641	3,134,318	36,656,336	352,543	5,658,607
Total **Money** Made Available From City Sources	2,343,298	2,302,348	6,685,790	225,487,933	762,319	7,962,214
Grand Total **Money** Made Available	$6,329,421	$2,567,673	$11,614,225	$256,341,327	$1,202,247	$8,924,437

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$355,223	$414,907	$82,733	$1,773,286	$501,253	$99,629
Sec. 2106 S & H Code	210,546	245,115	52,719	1,031,891	295,126	78,574
Sec. 2107 S & H Code	450,364	526,034	104,892	2,248,239	635,507	126,313
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	176,235	204,585	42,299	852,330	245,600	51,325
Total Gas Tax Apportionments	1,192,368	1,390,641	282,643	5,905,746	1,677,486	355,841
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	11,105
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	316,082	—	159,105
Total **Money** Made Available by State	1,192,368	1,390,641	282,643	6,221,828	1,677,486	526,051
Total **Money** Made Available by Federal Government Total	—	965,507	9,786	6,606,974	13,696,490	165,377
Money Made Available by Local Government Agencies	8,886,415	1,130,884	300,000	6,539,552	1,039,830	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	28,880	2,457	33,450	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	266,532	—	—	—
General Fund Money Used for Street Purposes	640,511	1,125,063	—	1,600,774	2,119,488	2,004,652
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	72,727	—
Section 99234 P. U. Code	—	56,463	211	268,385	—	13,318
Section 99400(a) P. U. Code	—	1,833,878	265,105	—	—	361,527
Money Made Available From Other City Sources	86,044	4,133,014	228,191	3,477,619	2,864,603	113,716
Total **Money** Made Available From City Sources	726,555	7,177,298	762,496	5,380,228	5,056,818	2,493,213
Grand Total **Money** Made Available	$10,805,338	$10,664,330	$1,354,925	$24,748,582	$21,470,624	$3,184,641

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$173,507	$176,423	$75,277	$60,246	$45,968	$259,128
Sec. 2106 S & H Code	133,279	135,438	60,541	49,411	38,839	196,680
Sec. 2107 S & H Code	219,978	223,676	95,439	76,382	58,280	328,532
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	88,418	89,803	38,757	31,618	23,835	129,088
Total Gas Tax Apportionments	615,182	625,340	270,014	217,657	166,922	913,428
Motor Vehicle License (In-Lieu-Tax)	—	14,066	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	5,528	212,507	1,212,072	—	561,051	—
Total **Money** Made Available by State	620,710	851,913	1,482,086	217,657	727,973	913,428
Total **Money** Made Available by Federal Government Total	909,357	880,814	—	—	243,656	—
Money Made Available by Local Government Agencies	—	—	—	—	657,711	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(887)	713	620	—	239	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	91,829	—
General Fund Money Used for Street Purposes	2,345,077	1,449,726	—	510,122	574,523	3,001,246
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	22,655	24,612	10,044	—	5,892	40,501
Section 99400(a) P. U. Code	607,902	219,815	273,612	—	152,677	—
Money Made Available From Other City	125,895	8,527,836	—	1,152,430	17,500	1,162,284
Total **Money** Made Available From City Sources	3,100,642	10,222,702	284,276	1,662,552	842,660	4,204,031
Grand Total **Money** Made Available	$4,630,709	$11,955,429	$1,766,362	$1,880,209	$2,472,000	$5,117,459

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Mateo Cont'd Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$40,175	$156,397	$26,403	$167,017	$8,479	$613,243
Sec. 2106 S & H Code	32,431	112,365	22,959	119,668	10,632	426,569
Sec. 2107 S & H Code	50,936	198,286	33,475	211,750	10,750	777,493
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	21,084	80,290	13,542	85,335	5,028	301,297
Total Gas Tax Apportionments	144,626	547,338	96,379	583,770	34,889	2,118,602
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	2,600	—	—	—	—
Total **Money** Made Available by State	144,626	549,938	96,379	583,770	34,889	2,118,602
Total **Money** Made Available by Federal Government Total	—	374,623	—	—	—	1,129,878
Money Made Available by Local Government Agencies	464,249	1,061,566	188,445	799,100	221,303	1,882,166
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	—	1,566	248	31,483
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	588,360	—	—	—
General Fund Money Used for Street Purposes	533,707	846,584	1,129,358	4,758,692	402,006	1,038,186
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	37,500	—	—	—	34,418
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,966,922	304,054	(1,768)	477,917	606	1,422,594
Total **Money** Made Available From City Sources	3,500,629	1,188,138	1,715,950	5,238,175	402,860	2,526,681
Grand Total **Money** Made Available	$4,109,504	$3,174,265	$2,000,774	$6,621,045	$659,052	$7,657,327

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$171,630	$186,554	$70,394	$65,668	$190,273	$129,999
Sec. 2106 S & H Code	122,841	133,105	53,214	49,964	135,664	94,209
Sec. 2107 S & H Code	217,599	236,520	89,248	83,257	241,236	164,818
Sec. 2107 S & H Code Snow Removal	—	—	—	—	96,382	—
Sec. 2107.5 S & H Code	87,526	94,615	36,438	34,193	—	66,751
Total Gas Tax Apportionments	599,596	650,794	249,294	233,082	663,555	455,777
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	580,027	—	161,195	—	—	—
Total **Money** Made Available by State	1,179,623	650,794	410,489	233,082	663,555	455,777
Total **Money** Made Available by Federal Government Total	—	—	40,000	—	—	—
Money Made Available by Local Government Agencies	183,312	628,026	285,179	561,107	192,290	496,718
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	11,812	5,138	1,108	581	18,784	4,095
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	1,130,197	3,174,283	2,853,925	4,054,670	352,494
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	19,617
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	99,034	200,702	320,497	—	4,097,778	47,599
Total **Money** Made Available From City Sources	110,846	1,336,037	3,495,888	2,854,506	8,171,232	423,805
Grand Total **Money** Made Available	$1,473,781	$2,614,857	$4,231,556	$3,648,695	$9,027,077	$1,376,300

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$212,429	$26,696	$483,182	$254,874	$162,994	$576,832
Sec. 2106 S & H Code	150,902	23,160	337,117	180,094	116,901	401,527
Sec. 2107 S & H Code	269,325	33,846	612,596	323,139	206,649	731,330
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	106,906	13,681	237,017	127,068	83,424	284,002
Total Gas Tax Apportionments	739,562	97,383	1,669,912	885,175	569,968	1,993,691
Motor Vehicle License (In-Lieu-Tax)	—	—	58,256	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	59,401
Total **Money** Made Available by State	739,562	97,383	1,728,168	885,175	569,968	2,053,092
Total **Money** Made Available by Federal Government Total	37,661	—	81,091	—	—	1,271,928
Money Made Available by Local Government Agencies	942,782	355,722	1,666,869	944,278	874,065	3,240,897
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,150	71	—	898	5,462	2,952
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	177,674	—	—	—	5,000	—
General Fund Money Used for Street Purposes	787,369	78,940	5,868,012	995,632	775,099	4,884,910
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	163,369	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,639,213	679	2,320,097	1,952,093	2,308,567	11,653,523
Total **Money** Made Available From City Sources	2,605,406	79,690	8,351,478	2,948,623	3,094,128	16,541,385
Grand Total **Money** Made Available	$4,325,411	$532,795	$11,827,606	$4,778,076	$4,538,161	$23,107,302

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	San Mateo Cont'd South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$362,898	$31,826	$27,853	$78,260	$175,507	$41,288
Sec. 2106 S & H Code	254,389	26,689	18,815	44,178	93,109	25,575
Sec. 2107 S & H Code	460,096	40,350	35,313	99,221	222,514	52,346
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	179,880	17,117	14,230	40,175	89,368	21,612
Total Gas Tax Apportionments	1,257,263	115,982	96,211	261,834	580,498	140,821
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	116,090	—	550,996	—
Total **Money** Made Available by State	1,257,263	115,982	212,301	261,834	1,131,494	140,821
Total **Money** Made Available by Federal Government Total	—	8,012	—	32,330	629,529	—
Money Made Available by Local Government Agencies	1,572,876	330,383	715,590	49,956	1,670,997	233,268
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	3,412	—	2,196	1,134	5,210	1,979
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	120,483	254,883	—
General Fund Money Used for Street Purposes	1,541,517	600,000	25,000	1,151,648	1,717,020	103,300
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	22,119	—	—	—	—
Section 99234 P. U. Code	—	—	4,039	11,283	25,806	5,372
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,624,618	426,620	16,769	314,560	1,992,499	98,667
Total **Money** Made Available From City Sources	3,169,547	1,048,739	48,004	1,599,108	3,995,418	209,318
Grand Total **Money** Made Available	$5,999,686	$1,503,116	$975,895	$1,943,228	$7,427,438	$583,407

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$247,884	$523,627	$586,638	$30,629	$239,276	$327,594
Sec. 2106 S & H Code	129,526	268,270	299,975	20,211	154,926	210,339
Sec. 2107 S & H Code	314,277	663,874	743,761	38,832	303,363	415,336
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	123,748	256,229	288,659	16,549	119,659	163,111
Total Gas Tax Apportionments	815,435	1,712,000	1,919,033	106,221	817,224	1,116,380
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	26,118
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	389,407	2,572,297	58,095	187,258	—	352,246
Total **Money** Made Available by State	1,204,842	4,284,297	1,977,128	293,479	817,224	1,494,744
Total **Money** Made Available by Federal Government Total	66,403	8,762,563	2,737	815,342	—	224,184
Money Made Available by Local Government Agencies	2,257,766	3,723,415	5,141,678	370,981	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	286	—	8,747	327	10,185	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	84,984
General Fund Money Used for Street Purposes	1,802,116	8,718,580	1,323,349	724,741	1,790,014	13,967,049
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	5,494,245	10,000	—	—
Section 99234 P. U. Code	35,424	70,915	82,510	5,017	112,683	81,109
Section 99400(a) P. U. Code	13	—	69,040	—	—	—
Money Made Available From Other City Sources	601,958	154,828	39,022	85	3,452,071	314,150
Total **Money** Made Available From City Sources	2,439,797	8,944,323	7,016,913	740,170	5,364,953	14,447,292
Grand Total **Money** Made Available	$5,968,808	$25,714,598	$14,138,456	$2,219,972	$6,182,177	$16,166,220

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$309,996	$176,170	$48,649	$176,299	$424,346	$19,526
Sec. 2106 S & H Code	199,297	115,332	35,323	115,413	271,043	17,051
Sec. 2107 S & H Code	393,024	223,355	61,677	223,519	538,002	24,755
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	154,752	89,683	25,109	89,744	209,069	10,275
Total Gas Tax Apportionments	1,057,069	604,540	170,758	604,975	1,442,460	71,607
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,252,011	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	686,623	—	—	—	—
Total **Money** Made Available by State	1,057,069	1,291,163	170,758	3,856,986	1,442,460	71,607
Total **Money** Made Available by Federal Government Total	—	147,829	—	—	—	—
Money Made Available by Local Government Agencies	—	—	—	78,624	3,350,000	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	19,733	2,486	—	6,497	7,649	850
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	38,370	—	—
General Fund Money Used for Street Purposes	1,748,251	1,989,654	612,443	4,782,560	1,671,790	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	862,076	—	11,371
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	12,149	—	—	—	—
Money Made Available From Other City Sources	3,178,617	728,363	98,941	764,345	1,375,533	72,402
Total **Money** Made Available From City Sources	4,946,601	2,732,652	711,384	6,453,848	3,054,972	84,623
Grand Total **Money** Made Available	$6,003,670	$4,171,644	$882,142	$10,389,458	$7,847,432	$156,230

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$245,238	$437,854	$383,250	$5,855,443	$695,353	$169,798
Sec. 2106 S & H Code	158,667	279,518	245,258	3,678,614	441,077	111,335
Sec. 2107 S & H Code	310,922	555,128	485,898	7,423,750	881,594	215,276
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	122,490	215,486	189,548	2,801,399	340,300	86,656
Total Gas Tax Apportionments	837,317	1,487,986	1,303,954	19,759,206	2,358,324	583,065
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	749,182	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	268,579	—	3,871,591	2,202,580	18,460	—
Total **Money** Made Available by State	1,105,896	1,487,986	5,175,545	21,961,786	3,125,966	583,065
Total **Money** Made Available by Federal Government Total	—	1,167,139	—	11,113,849	572	938,807
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	22,277	(7,608)	—	155,977	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	1,415,153	1,050,564	21,217,908	23,874,042	14,402,417	2,531,241
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	24,302,265	—	—
Section 99234 P. U. Code	82,426	—	—	—	—	23,945
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	755,819	3,035,376	3,511,311	54,775,871	10,104,109	401,646
Total **Money** Made Available From City Sources	2,253,398	4,108,217	24,721,611	102,952,178	24,662,503	2,956,832
Grand Total **Money** Made Available	$3,359,294	$6,763,342	$29,897,156	$136,027,813	$27,789,041	$4,478,704

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$833,690	$57,032	$363,162	$68,230	$297,190	$58,914
Sec. 2106 S & H Code	527,873	37,318	211,863	43,703	174,248	53,819
Sec. 2107 S & H Code	1,056,984	72,307	460,431	86,505	376,789	74,694
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	406,012	30,091	180,006	35,410	148,669	30,985
Total Gas Tax Apportionments	2,824,559	196,748	1,215,462	233,848	996,896	218,412
Motor Vehicle License (In-Lieu-Tax)	—	—	28,954	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	200	—	50,221	—
Total **Money** Made Available by State	2,824,559	196,748	1,244,616	233,848	1,047,117	218,412
Total **Money** Made Available by Federal Government Total	1,591,620	—	1,070,368	—	—	—
Money Made Available by Local Government Agencies	1,057,108	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	31,322	—	—	3,118	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	15,481,647	2,776,174	3,008,158	547,620	630,186	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	443,692	—	—	—	—	254,816
Section 99400(a) P. U. Code	—	—	20,440	—	—	—
Money Made Available From Other City Sources	4,294,005	—	923,560	138,189	409,256	—
Total **Money** Made Available From City Sources	20,250,666	2,776,174	3,952,158	688,927	1,039,442	254,816
Grand Total **Money** Made Available	$25,723,953	$2,972,922	$6,267,142	$922,775	$2,086,559	$473,228

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Shasta Cont'd		Sierra County	Siskiyou County		
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	Etna
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$506,995	$59,128	$4,338	$5,512	$9,271	$4,141
Sec. 2106 S & H Code	426,646	53,997	5,969	9,241	12,270	8,137
Sec. 2107 S & H Code	642,787	74,965	5,500	6,989	11,755	5,250
Sec. 2107 S & H Code Snow Removal	—	—	4,322	—	19,904	—
Sec. 2107.5 S & H Code	248,328	31,086	3,061	3,619	5,404	2,967
Total Gas Tax Apportionments	1,824,756	219,176	23,190	25,361	58,604	20,495
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,353,439	—	—	—	—	—
Total **Money** Made Available by State	3,178,195	219,176	23,190	25,361	58,604	20,495
Total **Money** Made Available by Federal Government Total	3,048,747	—	—	—	—	—
Money Made Available by Local Government Agencies	77,888	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	34,724	—	—	110	—	567
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	2,687,952	—	20,100	27,964	211,088	39,452
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,131,147	—	—	40,089	50,018	5,867
Money Made Available From Other City Sources	6,569,613	—	446	156,825	—	—
Total **Money** Made Available From City Sources	10,423,436	—	20,546	224,988	261,106	45,886
Grand Total **Money** Made Available	$16,728,266	$219,176	$43,736	$250,349	$319,710	$66,381

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$3,989	$8,181	$19,071	$5,675	$16,671	$44,008
Sec. 2106 S & H Code	8,015	11,392	20,166	9,373	18,233	40,259
Sec. 2107 S & H Code	5,058	10,372	24,178	7,195	21,137	55,794
Sec. 2107 S & H Code Snow Removal	—	—	19,712	—	42,129	—
Sec. 2107.5 S & H Code	2,895	4,886	10,059	3,696	8,919	22,904
Total Gas Tax Apportionments	19,957	34,831	93,186	25,939	107,089	162,965
Motor Vehicle License (In-Lieu-Tax)	—	—	1,520	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total **Money** Made Available by State	19,957	34,831	94,706	25,939	107,089	162,965
Total **Money** Made Available by Federal Government Total	—	—	—	—	—	—
Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	2,545	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	25,171	—	582,673	—	591,379	532,605
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	24,639
Section 99234 P. U. Code	—	—	—	39,190	—	—
Section 99400(a) P. U. Code	7,002	13,190	141,087	—	25,498	72,604
Money Made Available From Other City Sources	—	—	—	—	—	4,651
Total **Money** Made Available From City Sources	32,173	13,190	726,305	39,190	616,877	634,499
Grand Total **Money** Made Available	$52,130	$48,021	$821,011	$65,129	$723,966	$797,464

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$154,526	$106,861	$632,898	$48,328	$163,460	$548,783
Sec. 2106 S & H Code	105,418	74,381	416,906	36,269	111,236	362,135
Sec. 2107 S & H Code	195,914	135,482	802,412	61,273	207,241	695,768
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	79,401	54,760	310,634	24,956	83,645	268,178
Total Gas Tax Apportionments	535,259	371,484	2,162,850	170,826	565,582	1,874,864
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	202	—	5,472,736	—	—	121,000
Total **Money** Made Available by State	535,461	371,484	7,635,586	170,826	565,582	1,995,864
Total **Money** Made Available by Federal Government Total	—	57,633	4,031,989	—	747,885	8,116,365
Money Made Available by Local Government Agencies	1,460,826	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	5,362	1,506	11,224	3,829	(277)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	427,264	149,283	—	—	—	—
General Fund Money Used for Street Purposes	773,850	1,045,750	7,133,666	105,344	—	2,865,243
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	25,804	—	—	25,069	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City	538,123	1,037,371	10,513,134	55,145	1,219,329	5,881,857
Sources Total **Money** Made Available From City Sources	1,744,599	2,259,714	17,658,024	164,318	1,244,121	8,747,100
Grand Total **Money** Made Available	$3,740,886	$2,688,831	$29,325,599	$335,144	$2,557,588	$18,859,329

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Solano Cont'd	Sonoma County				
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$659,223	$49,587	$40,821	$65,736	$339,242	$236,011
Sec. 2106 S & H Code	434,047	36,623	30,997	46,986	222,510	156,261
Sec. 2107 S & H Code	835,788	62,868	51,755	83,342	430,104	299,224
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	323,138	25,554	21,391	34,225	168,644	118,108
Total Gas Tax Apportionments	2,252,196	174,632	144,964	230,289	1,160,500	809,604
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	199,219	—	—	—	—	—
Total **Money** Made Available by State	2,451,415	174,632	144,964	230,289	1,160,500	809,604
Total **Money** Made Available by Federal Government Total	1,892,973	—	689,513	1,075,982	—	—
Money Made Available by Local Government Agencies	—	71,269	—	4,472,715	336,987	213,506
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,453	—	473	9,513	5,816	6,070
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	100,669	—	—	—
General Fund Money Used for Street Purposes	2,871,894	—	1,702,078	—	668,474	619,568
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	4,685,359	—	—	3,100,170	4,544,912	4,150,303
Total **Money** Made Available From City Sources	7,559,706	—	1,803,220	3,109,683	5,219,202	4,775,941
Grand Total **Money** Made Available	$11,904,094	$245,901	$2,637,697	$8,888,669	$6,716,689	$5,799,051

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$987,059	$42,294	$61,050	$151,885	$265,022	$40,175
Sec. 2106 S & H Code	638,249	31,942	43,979	102,273	157,807	27,995
Sec. 2107 S & H Code	1,251,430	53,621	77,401	192,565	336,005	50,936
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	478,864	22,090	31,999	78,147	131,888	21,084
Total Gas Tax Apportionments	3,355,602	149,947	214,429	524,870	890,722	140,190
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	(76)	—	—	1,102,011	1,026,081	—
Total **Money** Made Available by State	3,355,526	149,947	214,429	1,626,881	1,916,803	140,190
Total **Money** Made Available by Federal Government Total	503,753	—	—	57,171	1,801,960	359,145
Money Made Available by Local Government Agencies	2,472,644	57,935	—	351,610	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	21,592	—	—	2,228	1,747	—
Proceeds from Sale of Bonds for Street Purposes	4,200,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	79,277	—	—	206,431	—
General Fund Money Used for Street Purposes	11,577,906	278,262	401,805	4,176,784	31,758	92,035
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	68,212	—	—	—	406,909	59,006
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	7,206,141	211,448	222,485	607,603	789,186	51,371
Total **Money** Made Available From City Sources	23,073,851	568,987	624,290	4,786,615	1,436,031	202,412
Grand Total **Money** Made Available	$29,405,774	$776,869	$838,719	$6,822,277	$5,154,794	$701,747

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,190,666	$60,909	$125,572	$126,931	$134,365	$404,843
Sec. 2106 S & H Code	692,213	43,489	77,297	78,082	82,374	238,530
Sec. 2107 S & H Code	1,509,571	69,883	159,204	160,928	170,353	513,275
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	575,579	35,747	64,647	65,294	68,825	199,805
Total Gas Tax Apportionments	3,968,029	210,028	426,720	431,235	455,917	1,356,453
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	11,630,926	—	—	—	—	98,284
Total **Money** Made Available by State	15,598,955	210,028	426,720	431,235	455,917	1,454,737
Total **Money** Made Available by Federal Government Total	—	48,116	206,878	—	—	673,302
Money Made Available by Local Government Agencies	—	15,855	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	7,937	2,467	3,637	750	1,367	12,309
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	314,892	—	—	—	—
General Fund Money Used for Street Purposes	125,000	—	17,898	591,305	43,563	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	2,989	—	—	131	—	52,605
Section 99400(a) P. U. Code	2,725	69,394	219,463	109,291	101,498	202,236
Money Made Available From Other City Sources	6,312,024	228,911	853,381	1,347,141	22,788	596,053
Total **Money** Made Available From City Sources	6,450,675	615,664	1,094,379	2,048,618	169,216	863,203
Grand Total **Money** Made Available	$22,049,630	$889,663	$1,727,977	$2,479,853	$625,133	$2,991,242

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$49,379	$47,154	$382,379	$43,058	$79,092	$2,422
Sec. 2106 S & H Code	33,308	31,769	223,492	31,431	53,718	6,298
Sec. 2107 S & H Code	62,605	59,784	484,794	54,590	100,276	3,070
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	25,456	24,398	189,134	22,453	40,570	2,150
Total Gas Tax Apportionments	170,748	163,105	1,279,799	151,532	273,656	13,940
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	256,076	35,893	—	27	177,261	2,918
Total **Money** Made Available by State	426,824	198,998	1,279,799	151,559	450,917	16,858
Total **Money** Made Available by Federal Government Total	—	—	631,218	875,594	3,604	750,708
Money Made Available by Local Government Agencies	—	—	—	—	—	6,741
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	456	(22)	768	5,974	57	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	93,374	72,797	—	7,653	—	—
General Fund Money Used for Street Purposes	134,438	—	1,241,576	190,936	353,010	7,895
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	95
Section 99234 P. U. Code	—	—	—	4,909	—	—
Section 99400(a) P. U. Code	—	402,424	1,158,384	119,188	—	—
Money Made Available From Other City	101,002	139,877	1,112,489	35,955	—	10,000
Total **Money** Made Available From City Sources	329,270	615,076	3,513,217	364,615	353,067	17,990
Grand Total **Money** Made Available	$756,094	$814,074	$5,424,234	$1,391,768	$807,588	$792,297

Source:

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$138,546	$62,072	$62,713	$72,821	$337,529	$356,886
Sec. 2106 S & H Code	79,923	38,457	38,805	44,286	187,817	198,313
Sec. 2107 S & H Code	175,653	78,698	79,510	92,325	427,931	452,473
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	70,811	32,485	32,789	37,591	167,830	177,025
Total Gas Tax Apportionments	464,933	211,712	213,817	247,023	1,121,107	1,184,697
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	250,302	77,246	149,997	—	922,607	—
Total **Money** Made Available by State	715,235	288,958	363,814	247,023	2,043,714	1,184,697
Total **Money** Made Available by Federal Government Total	—	114,832	—	—	2,740,018	—
Money Made Available by Local Government Agencies	407,802	344,470	1,455,251	—	1,250,772	4,530,991
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	1,417	—	22	1,139	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	914,175	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	957,284	—	—
General Fund Money Used for Street Purposes	—	54,359	—	62,462	555,402	2,390,740
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	174,227	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	742,272	261,139	252,862	417,102	654,492	—
Money Made Available From Other City Sources	6,300	100,447	10,920	4,160	314,753	—
Total **Money** Made Available From City Sources	748,572	417,362	263,782	1,441,030	2,614,188	2,390,740
Grand Total **Money** Made Available	$1,871,609	$1,165,622	$2,082,847	$1,688,053	$8,648,692	$8,106,428

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Tulare Cont'd		Tuolumne County	Ventura County		
	Visalia	Woodlake	Sonora	Camarillo	Fillmore	Moorpark
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$731,758	$42,974	$27,550	$392,897	$87,256	$206,299
Sec. 2106 S & H Code	401,579	28,101	31,527	253,495	60,031	135,382
Sec. 2107 S & H Code	927,750	54,483	34,928	498,130	110,627	261,553
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	357,593	22,413	14,086	194,131	45,448	103,994
Total Gas Tax Apportionments	2,418,680	147,971	108,091	1,338,653	303,362	707,228
Motor Vehicle License (In-Lieu-Tax)	—	—	374,832	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,523,615	35,649	—	—	—	—
Total **Money** Made Available by State	3,942,295	183,620	482,923	1,338,653	303,362	707,228
Total **Money** Made Available by Federal Government Total	3,923,116	447,953	—	45,354	—	—
Money Made Available by Local Government Agencies	3,916,239	—	1,214,518	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	52,034	284	1,665	(954)	588	(844)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	10,805	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,027	—	335,318	618,172
General Fund Money Used for Street Purposes	3,023,843	—	73,618	6,962,019	25,000	126,402
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	157,379
Section 99234 P. U. Code	—	—	—	134,247	9,903	102,097
Section 99400(a) P. U. Code	—	289,284	129	2,408,362	221,226	742,779
Money Made Available From Other City Sources	4,343,209	—	693,264	5,019,339	288,775	2,018,792
Total **Money** Made Available From City Sources	7,419,086	289,568	770,703	14,533,818	880,810	3,764,777
Grand Total **Money** Made Available	$19,200,736	$921,141	$2,468,144	$15,917,825	$1,184,172	$4,472,005

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$42,013	$1,163,100	$127,561	$609,973	$172,793	$714,541
Sec. 2106 S & H Code	31,393	741,017	85,543	390,899	114,174	457,089
Sec. 2107 S & H Code	53,265	1,474,621	161,726	773,347	219,073	905,922
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	21,956	562,485	65,593	299,744	88,079	349,415
Total Gas Tax Apportionments	148,627	3,941,223	440,423	2,073,963	594,119	2,426,967
Motor Vehicle License (In-Lieu-Tax)	783,953	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	3,645	—	—	—	(85)
Total **Money** Made Available by State	932,580	3,944,868	440,423	2,073,963	594,119	2,426,882
Total **Money** Made Available by Federal Government Total	—	1,819,810	—	—	72,732	2,114,968
Money Made Available by Local Government Agencies	—	666,921	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	39,288	1,487	118,900	10,194	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	299,028	—	—	787,055
General Fund Money Used for Street Purposes	223,196	3,379,095	1,105,421	4,943,475	565,913	11,222,813
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	10,135	70,469	6,068	49,994
Section 99400(a) P. U. Code	—	45,877	79,925	—	448,610	—
Money Made Available From Other City Sources	31,776	1,331,486	—	6,074,587	156,921	147,961
Total **Money** Made Available From City Sources	254,972	4,795,746	1,495,996	11,207,431	1,187,706	12,207,823
Grand Total **Money** Made Available	$1,187,552	$11,227,345	$1,936,419	$13,281,394	$1,854,557	$16,749,673

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$743,748	$383,851	$298,264	$40,535	$323,234	$67,832
Sec. 2106 S & H Code	475,576	241,429	188,668	29,788	204,061	42,872
Sec. 2107 S & H Code	942,952	486,661	378,150	51,392	409,808	85,999
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	35,221
Sec. 2107.5 S & H Code	363,289	189,833	149,178	21,254	161,040	—
Total Gas Tax Apportionments	2,525,565	1,301,774	1,014,260	142,969	1,098,143	231,924
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	78,396	—	2,421,013	—	—	413,322
Total **Money** Made Available by State	2,603,961	1,301,774	3,435,273	142,969	1,098,143	645,246
Total **Money** Made Available by Federal Government Total	902,639	258,777	218,346	—	2,137,991	—
Money Made Available by Local Government Agencies	—	—	442,085	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(1,351)	4,167	6,430	—	5,406	448
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	5,054,728	—	678,557	—	—	—
General Fund Money Used for Street Purposes	8,926,810	4,112,026	308,000	—	2,476,666	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	667,476	—	—	—	—
Section 99234 P. U. Code	116,158	—	—	—	—	—
Section 99400(a) P. U. Code	(910)	1,183	2,066,987	274,717	2,168,085	392
Money Made Available From Other City Sources	1,021,079	2,691,035	4,018,858	17	196,333	68,723
Total **Money** Made Available From City Sources	15,116,514	7,475,887	7,078,832	274,734	4,846,490	69,563
Grand Total **Money** Made Available	$18,623,114	$9,036,438	$11,174,536	$417,703	$8,082,624	$714,809

Table 3. Cities --- Continued

Detailed Statement of **Money** Made Available for Street Purposes

Fiscal Year 2016 - 17

	Yuba Cont'd	
	Wheatland	All Cities
Money Made Available by State of California		
Gas Tax Apportionments		
Sec. 2105 S & H Code	$19,773	$184,025,952
Sec. 2106 S & H Code	15,898	112,683,015
Sec. 2107 S & H Code	25,069	232,340,896
Sec. 2107 S & H Code Snow Removal	—	5,287,929
Sec. 2107.5 S & H Code	10,392	89,761,815
Total Gas Tax Apportionments	71,132	624,099,607
Motor Vehicle License (In-Lieu-Tax)	—	24,522,757
Traffic Congestion Relief	—	15,550
Other Receipts from State	625,014	179,935,435
Total **Money** Made Available by State	696,146	828,573,349
Total **Money** Made Available by Federal Government Total	—	526,691,752
Money Made Available by Local Government Agencies	7,583	577,476,222
Money Made Available From City Sources		
Net Gains and Losses From Investments of Gas Tax Money	87	6,591,302
Proceeds from Sale of Bonds for Street Purposes	—	176,466,367
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	311,247,157
General Fund Money Used for Street Purposes	143,000	1,566,066,596
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	39,441,479
Section 99234 P. U. Code	—	14,578,272
Section 99400(a) P. U. Code	43,219	63,534,038
Money Made Available From Other City	—	1,221,688,023
Total **Money** Made Available From City Sources	186,306	3,399,613,234
Grand Total **Money** Made Available	$890,035	$5,332,354,557

Source:

Table 4. Cities
Recapitulation of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	$ 1,504,429	14.42	$ 394,292	3.78	$ 8,531,103	81.80	$ 10,429,824
Albany	364,398	14.19	50,180	1.95	2,153,618	83.86	2,568,196
Berkeley	2,708,577	11.29	1,130,973	4.71	20,156,427	84.00	23,995,977
Dublin	2,043,543	10.53	—	—	17,364,345	89.47	19,407,888
Emeryville	228,410	6.41	—	—	3,332,531	93.59	3,560,941
Fremont	4,949,703	11.38	4,557,309	10.47	34,005,096	78.15	43,512,108
Hayward	4,871,140	12.77	967,909	2.54	32,309,796	84.69	38,148,845
Livermore	1,946,208	12.42	73,711	0.47	13,654,743	87.11	15,674,662
Newark	852,752	11.44	—	—	6,603,235	88.56	7,455,987
Oakland	23,050,458	22.84	—	—	77,859,695	77.16	100,910,153
Piedmont	218,961	9.90	—	—	1,992,428	90.10	2,211,389
Pleasanton	1,790,259	13.41	—	—	11,561,132	86.59	13,351,391
San Leandro	1,662,964	11.63	1,757,583	12.28	10,886,213	76.09	14,306,760
Union City	1,385,380	20.05	—	—	5,524,981	79.95	6,910,361
Amador County							
Amador	9,455	70.61	—	—	3,935	29.39	13,390
Ione	204,183	87.14	—	—	30,130	12.86	234,313
Jackson	100,099	22.55	—	—	343,843	77.45	443,942
Plymouth	22,421	5.50	220,181	54.04	164,855	40.46	407,457
Sutter Creek	77,493	3.58	2,088,290	96.38	931	0.04	2,166,714
Butte County							
Biggs	57,213	6.65	680,734	79.16	121,982	14.19	859,929
Chico	4,205,487	34.57	2,838,565	23.34	5,119,947	42.09	12,163,999
Gridley	133,989	23.43	70,063	12.26	367,642	64.31	571,694
Oroville	559,909	19.31	1,145,045	39.49	1,194,604	41.20	2,899,558
Paradise	1,110,921	29.44	1,273,024	33.74	1,389,218	36.82	3,773,163
Calaveras County							
Angels Camp	95,443	20.00	19,204	4.03	362,409	75.97	477,056
Colusa County							
Colusa	134,067	19.76	—	—	544,259	80.24	678,326
Williams	103,031	40.79	29,714	11.77	119,805	47.44	252,550
Contra Costa County							
Antioch	2,181,181	31.20	—	—	4,810,577	68.80	6,991,758
Brentwood	1,130,783	11.42	—	—	8,773,362	88.58	9,904,145
Clayton	221,074	85.85	—	—	36,439	14.15	257,513
Concord	12,239,634	44.23	—	—	15,432,317	55.77	27,671,951
Danville	826,392	14.13	—	—	5,020,146	85.87	5,846,538
El Cerrito	473,640	13.30	188,642	5.29	2,900,523	81.41	3,562,805
Hercules	503,710	32.76	678,857	44.14	355,281	23.10	1,537,848
Lafayette	491,679	7.74	157,920	2.48	5,706,356	89.78	6,355,955
Martinez	715,883	22.75	—	—	2,430,929	77.25	3,146,812
Moraga	322,993	4.36	—	—	7,083,471	95.64	7,406,464
Oakley	774,563	8.38	—	—	8,472,694	91.62	9,247,257
Orinda	365,537	3.29	2,155,017	19.34	8,619,722	77.37	11,140,276
Pinole	365,346	40.43	70,364	7.78	468,142	51.79	903,852
Pittsburg	1,302,654	18.33	—	—	5,803,293	81.67	7,105,947
Pleasant Hill	659,183	8.12	1,295,581	15.96	6,164,593	75.92	8,119,357
Richmond	3,569,892	55.78	—	—	2,829,596	44.22	6,399,488

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	$ 603,440	31.60	$ —	—	$ 1,306,392	68.40	$ 1,909,832
San Ramon	1,503,313	15.17	74,106	0.75	8,328,420	84.08	9,905,839
Walnut Creek	7,570,225	78.45	110,671	1.15	1,968,547	20.40	9,649,443
Del Norte County							
Crescent City	144,172	18.66	—	—	628,576	81.34	772,748
El Dorado County							
Placerville	2,214,697	42.82	—	—	2,957,369	57.18	5,172,066
South Lake Tahoe	1,259,355	18.55	2,050,253	30.21	3,478,119	51.24	6,787,727
Fresno County							
Clovis	1,984,163	20.82	1,589,118	16.68	5,955,292	62.50	9,528,573
Coalinga	512,614	20.29	1,466,955	58.07	546,577	21.64	2,526,146
Firebaugh	—	—	—	—	—	—	—
Fowler	373,515	36.64	—	—	645,945	63.36	1,019,460
Fresno	9,568,525	14.21	11,775,642	17.48	46,011,025	68.31	67,355,192
Huron	132,830	28.91	—	—	326,610	71.09	459,440
Kerman	269,668	13.97	316,214	16.38	1,344,434	69.65	1,930,316
Kingsburg	228,380	13.02	751,747	42.85	774,144	44.13	1,754,271
Mendota	222,218	23.25	—	—	733,441	76.75	955,659
Orange Cove	174,865	12.76	451,401	32.92	744,789	54.32	1,371,055
Parlier	293,424	22.62	48,059	3.71	955,332	73.67	1,296,815
Reedley	2,539,734	53.18	246,203	5.16	1,989,465	41.66	4,775,402
San Joaquin	79,570	20.43	366	0.09	309,608	79.48	389,544
Sanger	485,172	8.31	2,085,367	35.71	3,268,796	55.98	5,839,335
Selma	462,663	15.41	354,431	11.80	2,186,315	72.79	3,003,409
Glenn County							
Orland	281,521	52.07	106,318	19.66	152,874	28.27	540,713
Willows	188,841	18.32	573,939	55.69	267,839	25.99	1,030,619
Humboldt County							
Arcata	362,676	19.36	1,236,966	66.03	273,628	14.61	1,873,270
Blue Lake	47,560	42.60	8,709	7.80	55,369	49.60	111,638
Eureka	3,150,564	77.41	—	—	919,207	22.59	4,069,771
Ferndale	33,730	20.99	—	—	126,966	79.01	160,696
Fortuna	290,770	45.73	—	—	345,061	54.27	635,831
Rio Dell	72,332	24.42	22,358	7.55	201,525	68.03	296,215
Trinidad	12,948	4.45	—	—	278,196	95.55	291,144
Imperial County							
Brawley	519,059	14.00	492,093	13.27	2,697,185	72.73	3,708,337
Calexico	782,681	14.92	412,526	7.86	4,051,586	77.22	5,246,793
Calipatria	148,490	38.53	—	—	236,889	61.47	385,379
El Centro	841,448	14.61	1,728,874	30.02	3,188,853	55.37	5,759,175
Holtville	784,106	50.46	94,370	6.07	675,596	43.47	1,554,072
Imperial	342,843	43.51	—	—	445,191	56.49	788,034
Westmorland	47,286	4.96	612,166	64.24	293,474	30.80	952,926
Inyo County							
Bishop	213,137	38.87	—	—	335,175	61.13	548,312
Kern County							
Arvin	698,897	38.96	656,360	36.58	438,912	24.46	1,794,169
Bakersfield	7,834,171	5.21	93,258,959	61.94	49,458,546	32.85	150,551,676

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	$ 833,826	71.13	$ —	—	$ 338,498	28.87	$ 1,172,324
Delano	2,535,091	46.56	—	—	2,909,780	53.44	5,444,871
Maricopa	26,054	44.31	—	—	32,742	55.69	58,796
McFarland	435,549	17.06	378,750	14.83	1,739,336	68.11	2,553,635
Ridgecrest	5,791,419	86.41	—	—	910,563	13.59	6,701,982
Shafter	2,433,281	53.98	182,000	4.04	1,892,500	41.98	4,507,781
Taft	—	—	—	—	—	—	—
Tehachapi	260,801	8.55	1,503,367	49.30	1,285,346	42.15	3,049,514
Wasco	1,260,233	20.36	3,834,588	61.95	1,094,865	17.69	6,189,686
Kings County							
Avenal	420,853	60.73	—	—	272,170	39.27	693,023
Corcoran	585,420	85.80	118	0.02	96,724	14.18	682,262
Hanford	1,317,515	10.67	78,366	0.64	10,940,882	88.69	12,336,763
Lemoore	1,000,130	65.66	—	—	523,002	34.34	1,523,132
Lake County							
Clearlake	298,333	29.49	—	—	713,456	70.51	1,011,789
Lakeport	94,992	21.79	—	—	340,987	78.21	435,979
Lassen County							
Susanville	2,795,396	92.81	21,385	0.71	195,048	6.48	3,011,829
Los Angeles County							
Agoura Hills	406,211	4.42	—	—	8,774,439	95.58	9,180,650
Alhambra	1,634,163	19.79	1,359,773	16.47	5,262,855	63.74	8,256,791
Arcadia	1,078,504	13.52	—	—	6,897,354	86.48	7,975,858
Artesia	324,324	40.38	—	—	478,903	59.62	803,227
Avalon	75,472	23.29	—	—	248,636	76.71	324,108
Azusa	935,622	52.76	—	—	837,619	47.24	1,773,241
Baldwin Park	1,421,259	35.06	—	—	2,632,852	64.94	4,054,111
Bell	741,693	35.06	69,737	3.30	1,303,873	61.64	2,115,303
Bell Gardens	825,318	38.77	332,388	15.61	971,037	45.62	2,128,743
Bellflower	1,444,059	24.26	—	—	4,508,798	75.74	5,952,857
Beverly Hills	660,484	2.45	—	—	26,276,847	97.55	26,937,331
Bradbury	26,787	15.91	—	—	141,570	84.09	168,357
Burbank	8,702,967	48.50	515,155	2.87	8,726,424	48.63	17,944,546
Calabasas	463,453	3.06	—	—	14,667,978	96.94	15,131,431
Carson	1,846,359	7.17	418,798	1.62	23,518,200	91.21	25,783,357
Cerritos	934,258	19.51	111,850	2.33	3,744,268	78.16	4,790,376
Claremont	1,328,834	27.85	—	—	3,442,178	72.15	4,771,012
Commerce	972,191	35.70	—	—	1,751,397	64.30	2,723,588
Compton	2,116,944	26.12	11,404	0.14	5,977,990	73.74	8,106,338
Covina	935,590	26.07	—	—	2,652,645	73.93	3,588,235
Cudahy	1,166,261	71.25	11,630	0.71	459,026	28.04	1,636,917
Culver City	766,730	7.73	—	—	9,151,605	92.27	9,918,335
Diamond Bar	1,079,083	22.24	27,550	0.57	3,745,546	77.19	4,852,179
Downey	2,148,721	13.57	1,488,206	9.40	12,199,059	77.03	15,835,986
Duarte	1,603,476	38.44	160,632	3.85	2,407,777	57.71	4,171,885
El Monte	2,143,189	29.72	462,098	6.41	4,605,668	63.87	7,210,955
El Segundo	320,045	5.15	80,452	1.30	5,811,056	93.55	6,211,553
Gardena	1,148,307	37.63	39,688	1.30	1,863,487	61.07	3,051,482

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	$ 3,783,760	18.68	$ 273,826	1.35	$ 16,201,827	79.97	$ 20,259,413
Glendora	990,890	31.97	249,680	8.05	1,859,278	59.98	3,099,848
Hawaiian Gardens	286,751	22.48	—	—	988,691	77.52	1,275,442
Hawthorne	1,656,983	15.73	—	—	8,874,056	84.27	10,531,039
Hermosa Beach	400,923	18.76	—	—	1,736,664	81.24	2,137,587
Hidden Hills	40,786	20.70	—	—	156,292	79.30	197,078
Huntington Park	1,128,366	15.04	—	—	6,373,794	84.96	7,502,160
Industry	11,695	0.05	—	—	23,305,048	99.95	23,316,743
Inglewood	12,515,386	56.38	652,497	2.94	9,031,024	40.68	22,198,907
Irwindale	35,898	2.95	—	—	1,179,733	97.05	1,215,631
La Canada Flintridge	393,970	9.22	—	—	3,879,261	90.78	4,273,231
La Habra Heights	108,823	35.81	—	—	195,037	64.19	303,860
La Mirada	938,500	9.88	274,180	2.89	8,280,606	87.23	9,493,286
La Puente	818,094	41.01	28,059	1.41	1,148,332	57.58	1,994,485
La Verne	1,068,275	25.16	465,490	10.96	2,712,191	63.88	4,245,956
Lakewood	1,508,312	19.07	—	—	6,401,352	80.93	7,909,664
Lancaster	3,155,538	8.94	444,154	1.26	31,686,202	89.80	35,285,894
Lawndale	636,803	29.47	175,322	8.11	1,349,203	62.42	2,161,328
Lomita	388,998	19.04	—	—	1,653,941	80.96	2,042,939
Long Beach	9,187,083	4.65	67,871,617	34.37	120,432,237	60.98	197,490,937
Los Angeles	75,358,106	11.32	70,147,061	10.53	520,510,303	78.15	666,015,470
Lynwood	1,367,341	13.54	1,728,078	17.11	7,003,051	69.35	10,098,470
Malibu	245,262	8.09	352,979	11.63	2,435,882	80.28	3,034,123
Manhattan Beach	670,463	9.74	—	—	6,212,684	90.26	6,883,147
Maywood	538,183	25.11	133,061	6.21	1,471,808	68.68	2,143,052
Monrovia	712,214	9.11	142,671	1.82	6,969,340	89.07	7,824,225
Montebello	1,206,972	12.46	674,620	6.96	7,808,030	80.58	9,689,622
Monterey Park	2,179,670	59.66	—	—	1,474,108	40.34	3,653,778
Norwalk	1,989,301	26.81	1,054,044	14.20	4,377,454	58.99	7,420,799
Palmdale	3,216,524	15.39	1,633,625	7.82	16,050,408	76.79	20,900,557
Palos Verdes Estates	264,063	17.71	—	—	1,227,368	82.29	1,491,431
Paramount	1,859,598	37.15	—	—	3,145,518	62.85	5,005,116
Pasadena	2,822,934	10.17	5,094,965	18.35	19,844,461	71.48	27,762,360
Pico Rivera	1,213,475	22.64	25,152	0.47	4,121,433	76.89	5,360,060
Pomona	2,922,873	18.02	26,544	0.16	13,270,582	81.82	16,219,999
Rancho Palos Verdes	815,191	6.93	—	—	10,956,099	93.07	11,771,290
Redondo Beach	1,584,399	15.52	231,165	2.26	8,397,755	82.22	10,213,319
Rolling Hills Estates	157,563	5.09	82,285	2.66	2,855,040	92.25	3,094,888
Rosemead	1,044,509	32.95	—	—	2,125,627	67.05	3,170,136
San Dimas	648,915	8.56	38,907	0.51	6,899,516	90.93	7,587,338
San Fernando	750,127	21.77	460,921	13.37	2,235,413	64.86	3,446,461
San Gabriel	766,281	22.84	—	—	2,589,102	77.16	3,355,383
San Marino	261,334	4.93	—	—	5,042,412	95.07	5,303,746
Santa Clarita	4,181,240	12.93	1,904,544	5.89	26,245,175	81.18	32,330,959
Santa Fe Springs	424,280	8.23	104,300	2.02	4,626,229	89.75	5,154,809
Santa Monica	2,139,851	10.01	1,601,552	7.49	17,637,635	82.50	21,379,038
Sierra Madre	213,621	39.28	—	—	330,166	60.72	543,787
Signal Hill	225,956	9.48	76,392	3.21	2,079,571	87.31	2,381,919

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	$ 887,397	30.19	$ 197,467	6.72	$ 1,854,149	63.09	$ 2,939,013
South Gate	1,873,307	15.95	3,857,414	32.86	6,009,423	51.19	11,740,144
South Pasadena	497,235	11.11	116,117	2.59	3,862,635	86.30	4,475,987
Temple City	693,582	29.66	27,051	1.16	1,617,787	69.18	2,338,420
Torrance	4,502,482	17.16	674,699	2.57	21,067,627	80.27	26,244,808
Vernon	306,398	16.03	—	—	1,605,261	83.97	1,911,659
Walnut	574,309	22.37	—	—	1,993,377	77.63	2,567,686
West Covina	2,030,832	27.00	1,127,477	14.99	4,363,345	58.01	7,521,654
West Hollywood	682,162	12.67	411,061	7.64	4,288,454	79.69	5,381,677
Westlake Village	163,488	4.83	—	—	3,224,132	95.17	3,387,620
Whittier	1,730,984	27.70	377,841	6.04	4,142,036	66.26	6,250,861
Madera County							
Chowchilla	500,922	41.49	—	—	706,435	58.51	1,207,357
Madera	1,199,262	19.52	357,283	5.82	4,585,504	74.66	6,142,049
Marin County							
Belvedere	47,236	8.20	—	—	528,666	91.80	575,902
Corte Madera	185,886	3.56	—	—	5,039,773	96.44	5,225,659
Fairfax	149,413	15.22	247,981	25.27	583,998	59.51	981,392
Larkspur	246,319	5.55	660,297	14.89	3,528,418	79.56	4,435,034
Mill Valley	292,988	2.79	234,460	2.23	9,979,030	94.98	10,506,478
Novato	1,062,099	12.27	1,147,085	13.25	6,447,883	74.48	8,657,067
Ross	54,232	4.05	93,685	6.99	1,192,246	88.96	1,340,163
San Anselmo	254,407	7.31	420,268	12.08	2,804,811	80.61	3,479,486
San Rafael	1,498,407	10.28	1,383,475	9.49	11,694,906	80.23	14,576,788
Sausalito	145,120	8.08	—	—	1,651,300	91.92	1,796,420
Tiburon	188,934	9.10	—	—	1,888,029	90.90	2,076,963
Mendocino County							
Fort Bragg	153,929	7.60	—	—	1,871,712	92.40	2,025,641
Point Arena	14,411	6.53	—	—	206,413	93.47	220,824
Ukiah	325,798	28.95	—	—	799,731	71.05	1,125,529
Willits	99,539	10.17	—	—	879,529	89.83	979,068
Merced County							
Atwater	861,595	54.23	—	—	727,099	45.77	1,588,694
Dos Palos	102,610	36.10	56,173	19.77	125,411	44.13	284,194
Gustine	110,877	56.00	—	—	87,129	44.00	198,006
Livingston	254,522	36.67	293,192	42.23	146,503	21.10	694,217
Los Banos	1,120,375	41.17	—	—	1,601,281	58.83	2,721,656
Merced	2,008,319	43.66	728,509	15.84	1,862,987	40.50	4,599,815
Modoc County							
Alturas	329,883	100.00	—	—	—	—	329,883
Mono County							
Mammoth Lakes	1,340,570	11.58	—	—	10,237,971	88.42	11,578,541
Monterey County							
Carmel-by-the-Sea	73,975	6.23	—	—	1,113,840	93.77	1,187,815
Del Rey Oaks	35,432	36.73	—	—	61,043	63.27	96,475
Gonzales	157,505	11.01	980,158	68.50	293,267	20.49	1,430,930
Greenfield	746,361	46.13	—	—	871,624	53.87	1,617,985
King City	260,742	14.96	1,283,158	73.62	198,965	11.42	1,742,865

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	$ 2,589,424	81.14	$ —	—	$ 601,820	18.86	$ 3,191,244
Monterey	519,671	2.47	2,447,771	11.67	18,015,360	85.86	20,982,802
Pacific Grove	281,859	23.60	—	—	912,274	76.40	1,194,133
Salinas	3,488,221	21.63	1,496,668	9.28	11,141,537	69.09	16,126,426
Sand City	12,577	2.45	—	—	499,919	97.55	512,496
Seaside	1,188,673	56.59	243,519	11.60	667,957	31.81	2,100,149
Soledad	468,589	47.66	511,750	52.05	2,877	0.29	983,216
Napa County							
American Canyon	574,379	17.19	252,762	7.56	2,514,915	75.25	3,342,056
Calistoga	636,670	40.36	—	—	940,977	59.64	1,577,647
Napa	1,466,395	12.17	—	—	10,583,131	87.83	12,049,526
St. Helena	158,456	20.83	—	—	602,142	79.17	760,598
Yountville	59,704	8.34	—	—	656,443	91.66	716,147
Nevada County							
Grass Valley	306,872	19.23	4,864	0.30	1,284,507	80.47	1,596,243
Nevada City	81,059	6.27	114,932	8.88	1,097,612	84.85	1,293,603
Truckee	2,651,821	13.62	34,365	0.18	16,775,104	86.20	19,461,290
Orange County							
Aliso Viejo	1,034,777	45.65	—	—	1,231,842	54.35	2,266,619
Anaheim	8,942,984	18.21	833,442	1.70	39,322,557	80.09	49,098,983
Brea	842,253	12.21	—	—	6,055,810	87.79	6,898,063
Buena Park	1,597,729	15.85	180,173	1.79	8,302,716	82.36	10,080,618
Costa Mesa	2,229,343	15.43	1,280,662	8.87	10,933,719	75.70	14,443,724
Cypress	1,557,506	19.12	277,176	3.40	6,312,291	77.48	8,146,973
Dana Point	646,420	8.85	—	—	6,659,475	91.15	7,305,895
Fountain Valley	1,091,115	12.17	828,700	9.25	7,041,875	78.58	8,961,690
Fullerton	24,209,779	58.67	4,544,111	11.01	12,514,570	30.32	41,268,460
Garden Grove	3,406,571	24.20	592,466	4.21	10,077,030	71.59	14,076,067
Huntington Beach	3,894,408	20.86	143,754	0.77	14,631,832	78.37	18,669,994
Irvine	4,929,826	4.20	(1,461)	—	112,329,332	95.80	117,257,697
La Habra	1,192,883	16.06	—	—	6,233,220	83.94	7,426,103
La Palma	314,237	14.27	180,000	8.17	1,708,475	77.56	2,202,712
Laguna Beach	469,624	8.16	—	—	5,282,905	91.84	5,752,529
Laguna Hills	1,723,477	56.04	500,000	16.26	851,936	27.70	3,075,413
Laguna Niguel	1,270,455	11.05	1,653	0.01	10,227,130	88.94	11,499,238
Laguna Woods	318,345	49.39	—	—	326,165	50.61	644,510
Lake Forest	1,608,440	32.28	375,347	7.53	2,998,824	60.19	4,982,611
Los Alamitos	231,080	22.95	—	—	775,770	77.05	1,006,850
Mission Viejo	1,978,914	15.65	332,040	2.63	10,329,315	81.72	12,640,269
Newport Beach	1,632,711	6.37	—	—	23,987,075	93.63	25,619,786
Orange	2,704,895	26.59	452,191	4.45	7,014,761	68.96	10,171,847
Placentia	1,033,212	26.61	271,124	6.98	2,578,984	66.41	3,883,320
Rancho Santa Margarita	996,663	43.01	176,266	7.61	1,144,414	49.38	2,317,343
San Clemente	1,272,414	13.80	94,336	1.02	7,855,457	85.18	9,222,207
San Juan Capistrano	4,258,141	75.30	—	—	1,396,950	24.70	5,655,091
Santa Ana	7,264,916	12.55	5,779,772	9.98	44,865,579	77.47	57,910,267
Seal Beach	487,834	18.29	—	—	2,179,579	81.71	2,667,413
Stanton	766,944	32.16	—	—	1,617,690	67.84	2,384,634

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	$ 1,783,745	7.30	$ —	—	$ 22,643,575	92.70	$ 24,427,320
Villa Park	262,681	48.94	—	—	274,103	51.06	536,784
Westminster	1,801,760	21.95	1,293,627	15.76	5,113,025	62.29	8,208,412
Yorba Linda	1,337,693	19.48	—	—	5,527,929	80.52	6,865,622
Placer County							
Auburn	276,125	21.73	—	—	994,558	78.27	1,270,683
Colfax	261,700	58.10	—	—	188,726	41.90	450,426
Lincoln	968,790	25.45	343,406	9.02	2,494,457	65.53	3,806,653
Loomis	147,064	15.19	—	—	820,955	84.81	968,019
Rocklin	1,163,235	7.62	350,772	2.30	13,747,949	90.08	15,261,956
Roseville	2,571,665	7.44	4,226,032	12.23	27,753,897	80.33	34,551,594
Plumas County							
Portola	2,275,756	83.71	—	—	442,876	16.29	2,718,632
Riverside County							
Banning	591,180	38.92	—	—	927,649	61.08	1,518,829
Beaumont	860,043	38.05	506,910	22.42	893,528	39.53	2,260,481
Blythe	401,633	14.59	132,856	4.82	2,219,173	80.59	2,753,662
Calimesa	367,313	36.75	—	—	632,241	63.25	999,554
Canyon Lake	208,846	48.83	—	—	218,857	51.17	427,703
Cathedral City	1,398,140	13.21	942,231	8.90	8,245,018	77.89	10,585,389
Coachella	2,965,582	22.81	215,000	1.65	9,822,271	75.54	13,002,853
Corona	3,501,892	10.01	2,587,569	7.40	28,883,055	82.59	34,972,516
Desert Hot Springs	557,562	23.28	39,789	1.66	1,798,257	75.06	2,395,608
Eastvale	1,201,180	36.19	245,679	7.40	1,872,718	56.41	3,319,577
Hemet	1,519,436	23.24	—	—	5,017,929	76.76	6,537,365
Indian Wells	108,668	3.49	—	—	3,002,725	96.51	3,111,393
Indio	1,775,964	14.78	299,861	2.50	9,937,147	82.72	12,012,972
Jurupa Valley	1,876,975	16.20	15,350	0.13	9,697,169	83.67	11,589,494
La Quinta	763,276	11.91	492,376	7.68	5,153,760	80.41	6,409,412
Lake Elsinore	1,187,929	10.58	1,062,866	9.47	8,973,538	79.95	11,224,333
Menifee	1,687,598	12.86	—	—	11,437,570	87.14	13,125,168
Moreno Valley	3,880,668	19.39	2,234,113	11.17	13,891,158	69.44	20,005,939
Murrieta	2,245,747	18.28	22,245	0.18	10,019,651	81.54	12,287,643
Norco	520,200	33.24	—	—	1,044,654	66.76	1,564,854
Palm Desert	939,419	15.31	296,835	4.84	4,899,471	79.85	6,135,725
Palm Springs	888,955	7.62	2,883,535	24.71	7,896,366	67.67	11,668,856
Perris	1,530,152	6.63	—	—	21,541,482	93.37	23,071,634
Rancho Mirage	348,927	5.58	—	—	5,907,110	94.42	6,256,037
Riverside	7,263,168	16.50	1,996,142	4.53	34,772,907	78.97	44,032,217
San Jacinto	1,623,463	40.18	605,990	14.99	1,811,891	44.83	4,041,344
Temecula	2,067,682	14.76	2,814,290	20.08	9,130,444	65.16	14,012,416
Wildomar	762,759	30.34	59,279	2.36	1,692,136	67.30	2,514,174
Sacramento County							
Citrus Heights	1,928,524	20.02	933,436	9.69	6,769,481	70.29	9,631,441
Elk Grove	3,902,208	22.22	1,165,773	6.64	12,492,117	71.14	17,560,098
Folsom	1,497,114	16.45	1,933,160	21.24	5,670,199	62.31	9,100,473
Galt	499,997	11.57	202,875	4.70	3,618,055	83.73	4,320,927
Isleton	22,062	9.30	—	—	215,067	90.70	237,129

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County -- Continued							
Rancho Cordova	$ 1,467,045	6.64	$ 4,538,405	20.54	$ 16,086,446	72.82	$ 22,091,896
Sacramento	9,350,547	14.99	11,896,636	19.08	41,119,701	65.93	62,366,884
San Benito County							
Hollister	692,477	27.56	—	—	1,819,983	72.44	2,512,460
San Juan Bautista	40,590	88.67	—	—	5,186	11.33	45,776
San Bernardino County							
Adelanto	649,821	35.69	—	—	1,171,005	64.31	1,820,826
Apple Valley	4,716,014	34.35	—	—	9,012,510	65.65	13,728,524
Barstow	636,610	17.77	1,105,401	30.86	1,840,372	51.37	3,582,383
Big Bear Lake	443,531	8.99	611,547	12.39	3,880,364	78.62	4,935,442
Chino	1,630,971	13.46	374,627	3.09	10,110,955	83.45	12,116,553
Chino Hills	1,719,387	25.77	781,489	11.72	4,169,137	62.51	6,670,013
Colton	1,294,684	17.81	1,017,160	14.00	4,955,103	68.19	7,266,947
Fontana	4,639,268	17.78	5,955	0.02	21,453,266	82.20	26,098,489
Grand Terrace	239,768	23.94	—	—	761,901	76.06	1,001,669
Hesperia	1,768,325	20.21	2,027,488	23.16	4,956,755	56.63	8,752,568
Highland	2,892,104	28.87	1,037,451	10.35	6,089,499	60.78	10,019,054
Loma Linda	474,094	15.63	—	—	2,558,200	84.37	3,032,294
Montclair	739,498	11.55	112,305	1.76	5,547,248	86.69	6,399,051
Needles	101,641	19.73	—	—	413,488	80.27	515,129
Ontario	3,214,489	7.63	578,899	1.37	38,375,804	91.00	42,169,192
Rancho Cucamonga	3,317,356	11.24	840,018	2.85	25,347,173	85.91	29,504,547
Redlands	4,244,060	37.41	164,936	1.45	6,936,085	61.14	11,345,081
Rialto	2,036,491	7.14	1,207,840	4.23	25,286,117	88.63	28,530,448
San Bernardino	4,098,033	37.77	494,577	4.56	6,258,069	57.67	10,850,679
Twentynine Palms	503,141	45.27	—	—	608,232	54.73	1,111,373
Upland	1,439,595	24.97	—	—	4,326,824	75.03	5,766,419
Victorville	2,374,117	12.43	952,300	4.98	15,783,976	82.59	19,110,393
Yucaipa	1,025,293	16.51	1,623,306	26.15	3,559,324	57.34	6,207,923
Yucca Valley	410,653	27.34	—	—	1,091,259	72.66	1,501,912
San Diego County							
Carlsbad	2,170,006	10.33	350,028	1.67	18,474,911	88.00	20,994,945
Chula Vista	5,119,563	17.83	3,897,546	13.58	19,688,801	68.59	28,705,910
Coronado	553,536	26.63	—	—	1,524,839	73.37	2,078,375
Del Mar	87,367	2.92	174,762	5.84	2,730,202	91.24	2,992,331
El Cajon	2,006,567	24.94	1,456,210	18.10	4,582,561	56.96	8,045,338
Encinitas	1,194,160	10.38	949,641	8.26	9,359,118	81.36	11,502,919
Escondido	2,891,968	23.64	67,170	0.55	9,273,405	75.81	12,232,543
Imperial Beach	984,733	15.62	—	—	5,320,689	84.38	6,305,422
La Mesa	1,862,121	25.74	369,410	5.11	5,003,033	69.15	7,234,564
Lemon Grove	518,656	13.07	388,634	9.79	3,061,211	77.14	3,968,501
National City	5,191,901	60.16	—	—	3,437,666	39.84	8,629,567
Oceanside	3,372,670	21.78	—	—	12,109,695	78.22	15,482,365
Poway	968,488	18.67	—	—	4,219,849	81.33	5,188,337
San Diego	26,830,882	12.97	7,049,959	3.41	172,968,924	83.62	206,849,765
San Marcos	1,816,783	11.26	1,514,858	9.38	12,812,405	79.36	16,144,046
Santee	1,095,476	17.30	171,927	2.72	5,062,018	79.98	6,329,421
Solana Beach	265,325	10.33	—	—	2,302,348	89.67	2,567,673

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Diego County -- Continued							
Vista	$ 3,565,709	30.70	$ 398,195	3.43	$ 7,650,321	65.87	$ 11,614,225
San Francisco County							
San Francisco	16,979,322	6.62	13,092,336	5.11	226,269,669	88.27	256,341,327
San Joaquin County							
Escalon	139,928	11.64	—	—	1,062,319	88.36	1,202,247
Lathrop	464,523	5.21	159,052	1.78	8,300,862	93.01	8,924,437
Lodi	1,192,368	11.03	—	—	9,612,970	88.97	10,805,338
Manteca	1,390,641	13.04	965,507	9.05	8,308,182	77.91	10,664,330
Ripon	282,643	20.86	9,786	0.72	1,062,496	78.42	1,354,925
Stockton	6,221,828	25.14	6,606,974	26.70	11,919,780	48.16	24,748,582
Tracy	1,677,486	7.81	13,696,490	63.79	6,096,648	28.40	21,470,624
San Luis Obispo County							
Arroyo Grande	526,051	16.52	165,377	5.19	2,493,213	78.29	3,184,641
Atascadero	620,710	13.40	909,357	19.64	3,100,642	66.96	4,630,709
El Paso De Robles	851,913	7.12	880,814	7.37	10,222,702	85.51	11,955,429
Grover Beach	1,482,086	83.91	—	—	284,276	16.09	1,766,362
Morro Bay	217,657	11.58	—	—	1,662,552	88.42	1,880,209
Pismo Beach	727,973	29.45	243,656	9.86	1,500,371	60.69	2,472,000
San Luis Obispo	913,428	17.85	—	—	4,204,031	82.15	5,117,459
San Mateo County							
Atherton	144,626	3.52	—	—	3,964,878	96.48	4,109,504
Belmont	549,938	17.33	374,623	11.80	2,249,704	70.87	3,174,265
Brisbane	96,379	4.82	—	—	1,904,395	95.18	2,000,774
Burlingame	583,770	8.82	—	—	6,037,275	91.18	6,621,045
Colma	34,889	5.29	—	—	624,163	94.71	659,052
Daly City	2,118,602	27.66	1,129,878	14.76	4,408,847	57.58	7,657,327
East Palo Alto	1,179,623	80.04	—	—	294,158	19.96	1,473,781
Foster City	650,794	24.89	—	—	1,964,063	75.11	2,614,857
Half Moon Bay	410,489	9.70	40,000	0.95	3,781,067	89.35	4,231,556
Hillsborough	233,082	6.39	—	—	3,415,613	93.61	3,648,695
Menlo Park	663,555	7.35	—	—	8,363,522	92.65	9,027,077
Millbrae	455,777	33.12	—	—	920,523	66.88	1,376,300
Pacifica	739,562	17.10	37,661	0.87	3,548,188	82.03	4,325,411
Portola Valley	97,383	18.28	—	—	435,412	81.72	532,795
Redwood City	1,728,168	14.61	81,091	0.69	10,018,347	84.70	11,827,606
San Bruno	885,175	18.53	—	—	3,892,901	81.47	4,778,076
San Carlos	569,968	12.56	—	—	3,968,193	87.44	4,538,161
San Mateo	2,053,092	8.89	1,271,928	5.50	19,782,282	85.61	23,107,302
South San Francisco	1,257,263	20.96	—	—	4,742,423	79.04	5,999,686
Woodside	115,982	7.72	8,012	0.53	1,379,122	91.75	1,503,116
Santa Barbara County							
Buellton	212,301	21.75	—	—	763,594	78.25	975,895
Carpinteria	261,834	13.48	32,330	1.66	1,649,064	84.86	1,943,228
Goleta	1,131,494	15.23	629,529	8.48	5,666,415	76.29	7,427,438
Guadalupe	140,821	24.14	—	—	442,586	75.86	583,407
Lompoc	1,204,842	20.19	66,403	1.11	4,697,563	78.70	5,968,808
Santa Barbara	4,284,297	16.66	8,762,563	34.08	12,667,738	49.26	25,714,598
Santa Maria	1,977,128	13.98	2,737	0.02	12,158,591	86.00	14,138,456

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Barbara County -- Continued							
Solvang	$ 293,479	13.22	$ 815,342	36.73	$ 1,111,151	50.05	$ 2,219,972
Santa Clara County							
Campbell	817,224	13.22	—	—	5,364,953	86.78	6,182,177
Cupertino	1,494,744	9.24	224,184	1.39	14,447,292	89.37	16,166,220
Gilroy	1,057,069	17.61	—	—	4,946,601	82.39	6,003,670
Los Altos	1,291,163	30.95	147,829	3.54	2,732,652	65.51	4,171,644
Los Altos Hills	170,758	19.36	—	—	711,384	80.64	882,142
Los Gatos	3,856,986	37.12	—	—	6,532,472	62.88	10,389,458
Milpitas	1,442,460	18.38	—	—	6,404,972	81.62	7,847,432
Monte Sereno	71,607	45.83	—	—	84,623	54.17	156,230
Morgan Hill	1,105,896	32.92	—	—	2,253,398	67.08	3,359,294
Mountain View	1,487,986	22.00	1,167,139	17.26	4,108,217	60.74	6,763,342
Palo Alto	5,175,545	17.31	—	—	24,721,611	82.69	29,897,156
San Jose	21,961,786	16.15	11,113,849	8.17	102,952,178	75.68	136,027,813
Santa Clara	3,125,966	11.25	572	—	24,662,503	88.75	27,789,041
Saratoga	583,065	13.02	938,807	20.96	2,956,832	66.02	4,478,704
Sunnyvale	2,824,559	10.98	1,591,620	6.19	21,307,774	82.83	25,723,953
Santa Cruz County							
Capitola	196,748	6.62	—	—	2,776,174	93.38	2,972,922
Santa Cruz	1,244,616	19.86	1,070,368	17.08	3,952,158	63.06	6,267,142
Scotts Valley	233,848	25.34	—	—	688,927	74.66	922,775
Watsonville	1,047,117	50.18	—	—	1,039,442	49.82	2,086,559
Shasta County							
Anderson	218,412	46.15	—	—	254,816	53.85	473,228
Redding	3,178,195	18.99	3,048,747	18.23	10,501,324	62.78	16,728,266
Shasta Lake	219,176	100.00	—	—	—	—	219,176
Sierra County							
Loyalton	23,190	53.02	—	—	20,546	46.98	43,736
Siskiyou County							
Dorris	25,361	10.13	—	—	224,988	89.87	250,349
Dunsmuir	58,604	18.33	—	—	261,106	81.67	319,710
Etna	20,495	30.87	—	—	45,886	69.13	66,381
Fort Jones	19,957	38.28	—	—	32,173	61.72	52,130
Montague	34,831	72.53	—	—	13,190	27.47	48,021
Mt. Shasta	94,706	11.54	—	—	726,305	88.46	821,011
Tulelake	25,939	39.83	—	—	39,190	60.17	65,129
Weed	107,089	14.79	—	—	616,877	85.21	723,966
Yreka	162,965	20.44	—	—	634,499	79.56	797,464
Solano County							
Benicia	535,461	14.31	—	—	3,205,425	85.69	3,740,886
Dixon	371,484	13.82	57,633	2.14	2,259,714	84.04	2,688,831
Fairfield	7,635,586	26.04	4,031,989	13.75	17,658,024	60.21	29,325,599
Rio Vista	170,826	50.97	—	—	164,318	49.03	335,144
Suisun City	565,582	22.12	747,885	29.24	1,244,121	48.64	2,557,588
Vacaville	1,995,864	10.58	8,116,365	43.04	8,747,100	46.38	18,859,329
Vallejo	2,451,415	20.59	1,892,973	15.90	7,559,706	63.51	11,904,094
Sonoma County							
Cloverdale	174,632	71.02	—	—	71,269	28.98	245,901

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Cotati	$ 144,964	5.50	$ 689,513	26.14	$ 1,803,220	68.36	$ 2,637,697
Healdsburg	230,289	2.59	1,075,982	12.11	7,582,398	85.30	8,888,669
Petaluma	1,160,500	17.28	—	—	5,556,189	82.72	6,716,689
Rohnert Park	809,604	13.96	—	—	4,989,447	86.04	5,799,051
Santa Rosa	3,355,526	11.41	503,753	1.71	25,546,495	86.88	29,405,774
Sebastopol	149,947	19.30	—	—	626,922	80.70	776,869
Sonoma	214,429	25.57	—	—	624,290	74.43	838,719
Windsor	1,626,881	23.84	57,171	0.84	5,138,225	75.32	6,822,277
Stanislaus County							
Ceres	1,916,803	37.18	1,801,960	34.96	1,436,031	27.86	5,154,794
Hughson	140,190	19.98	359,145	51.18	202,412	28.84	701,747
Modesto	15,598,955	70.74	—	—	6,450,675	29.26	22,049,630
Newman	210,028	23.61	48,116	5.41	631,519	70.98	889,663
Oakdale	426,720	24.70	206,878	11.97	1,094,379	63.33	1,727,977
Patterson	431,235	17.39	—	—	2,048,618	82.61	2,479,853
Riverbank	455,917	72.93	—	—	169,216	27.07	625,133
Turlock	1,454,737	48.63	673,302	22.51	863,203	28.86	2,991,242
Waterford	426,824	56.45	—	—	329,270	43.55	756,094
Sutter County							
Live Oak	198,998	24.44	—	—	615,076	75.56	814,074
Yuba City	1,279,799	23.59	631,218	11.64	3,513,217	64.77	5,424,234
Tehama County							
Corning	151,559	10.89	875,594	62.91	364,615	26.20	1,391,768
Red Bluff	450,917	55.83	3,604	0.45	353,067	43.72	807,588
Tehama	16,858	2.13	750,708	94.75	24,731	3.12	792,297
Tulare County							
Dinuba	715,235	38.21	—	—	1,156,374	61.79	1,871,609
Exeter	288,958	24.79	114,832	9.85	761,832	65.36	1,165,622
Farmersville	363,814	17.47	—	—	1,719,033	82.53	2,082,847
Lindsay	247,023	14.63	—	—	1,441,030	85.37	1,688,053
Porterville	2,043,714	23.63	2,740,018	31.68	3,864,960	44.69	8,648,692
Tulare	1,184,697	14.61	—	—	6,921,731	85.39	8,106,428
Visalia	3,942,295	20.53	3,923,116	20.43	11,335,325	59.04	19,200,736
Woodlake	183,620	19.93	447,953	48.63	289,568	31.44	921,141
Tuolumne County							
Sonora	482,923	19.57	—	—	1,985,221	80.43	2,468,144
Ventura County							
Camarillo	1,338,653	8.41	45,354	0.28	14,533,818	91.31	15,917,825
Fillmore	303,362	25.62	—	—	880,810	74.38	1,184,172
Moorpark	707,228	15.81	—	—	3,764,777	84.19	4,472,005
Ojai	932,580	78.53	—	—	254,972	21.47	1,187,552
Oxnard	3,944,868	35.13	1,819,810	16.21	5,462,667	48.66	11,227,345
Port Hueneme	440,423	22.74	—	—	1,495,996	77.26	1,936,419
San Buenaventura	2,073,963	15.62	—	—	11,207,431	84.38	13,281,394
Santa Paula	594,119	32.04	72,732	3.92	1,187,706	64.04	1,854,557
Simi Valley	2,426,882	14.49	2,114,968	12.63	12,207,823	72.88	16,749,673
Thousand Oaks	2,603,961	13.98	902,639	4.85	15,116,514	81.17	18,623,114
Yolo County							

Table 4. Cities --- Continued Recapitulation
of **Money** Made Available for Street Purposes
Fiscal Year 2016 - 17

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County -- Continued							
Davis	$ 1,301,774	14.41	$ 258,777	2.86	$ 7,475,887	82.73	$ 9,036,438
West Sacramento	3,435,273	30.75	218,346	1.95	7,520,917	67.30	11,174,536
Winters	142,969	34.23	—	—	274,734	65.77	417,703
Woodland	1,098,143	13.59	2,137,991	26.45	4,846,490	59.96	8,082,624
Yuba County							
Marysville	645,246	90.27	—	—	69,563	9.73	714,809
Wheatland	696,146	78.22	—	—	193,889	21.78	890,035
Total	**$828,573,349**	15.5**3**	$ 526,691,752	9.87	$3,977,089,456	74.58	**$ 5,332,354,557**

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$176,743	$246,557	$7,700,724	$916,283	$499,138	$796,210
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,051,662
Street Reconstruction	5,245,039	—	7,296,164	7,635,933	—	9,564,210
Signals, Safety Devices, and Street Lights	469,744	—	—	144,951	—	5,500,831
Pedestrian Ways and Bikepaths	231,071	16,930	418,406	167,552	308,637	4,469,758
Storm Drains	—	245,957	1,095,303	201,819	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,945,854	262,887	8,809,873	8,150,255	308,637	20,586,461
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	5,945,854	262,887	8,809,873	8,150,255	308,637	20,586,461
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,486,970	—	—	2,082,540	—	10,086,448
Street Lights and Traffic Signals	1,036,610	163,670	—	681,286	220,000	3,043,231
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	304,359
Other Street Purpose Maintenance	2,269,294	381,598	7,321,295	1,848,007	2,523,732	11,168,061
Total Maintenance	4,792,874	545,268	7,321,295	4,611,833	2,743,732	24,602,099
Property Plant and Equipment	—	—	—	480,549	—	—
Contributions to Other Governmental Agencies	—	14,025	—	—	—	—
Total Street Purpose Expenditures	10,915,471	1,068,737	23,831,892	14,158,920	3,551,507	45,984,770
Fund Adjustments	(40,498)	2	—	439,372	—	—
Grand Total Expenditures	$10,874,973	$1,068,739	$23,831,892	$14,598,292	$3,551,507	$45,984,770
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,865,036	$2	$2,904,622	$1,399,021	$220,000	$6,918,607
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	26,561	—	—	148,311	—	208,043
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,557,065	976,828	15,949,593	11,103,288	1,020,341	27,350,920
Discretionary	1,426,311	91,909	4,977,677	1,947,672	2,311,166	11,507,200
Grand Total Expenditures	$10,874,973	$1,068,739	$23,831,892	$14,598,292	$3,551,507	$45,984,770

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,873,320	$1,741,257	$1,675,926	$2,923,836	$384,176	$1,811,127
Construction and Right of Way						
New Street Construction	4,447,105	—	486,142	—	—	—
Street Reconstruction	13,321,205	1,681,056	—	31,411,686	213,069	6,741,915
Signals, Safety Devices, and Street Lights	473,185	161,901	—	9,219,859	55,689	—
Pedestrian Ways and Bikepaths	986,594	323,708	—	1,291,884	313,167	—
Storm Drains	—	408,941	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	19,228,089	2,575,606	486,142	41,923,429	581,925	6,741,915
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	19,228,089	2,575,606	486,142	41,923,429	581,925	6,741,915
Maintenance						
Patching	223,811	—	—	—	20,730	—
Overlay and Sealing	3,687,289	1,514,874	1,409,902	—	—	1,779,957
Street Lights and Traffic Signals	2,473,557	1,387,805	455,296	16,174,727	79,753	543,548
Snow Removal	—	—	—	—	—	—
Storm Damage	—	320,185	203,366	—	—	—
Other Street Purpose Maintenance	3,607,262	4,081,305	3,248,218	47,970,654	1,073,571	1,225,743
Total Maintenance	9,991,919	7,304,169	5,316,782	64,145,381	1,174,054	3,549,248
Property Plant and Equipment	—	—	—	14,877	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	31,093,328	11,621,032	7,478,850	109,007,523	2,140,155	12,102,290
Fund Adjustments	—	3	6,135	3,344,050	—	(19,342,734)
Grand Total Expenditures	$31,093,328	$11,621,035	$7,484,985	$112,351,573	$2,140,155	$(7,240,444)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,946,043	$1,332,284	$612,321	$9,206,517	$563,167	$530,714
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	146,213	—	285,185	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	22,067,570	2,711,660	2,037,996	101,331,706	473,590	(10,804,692)
Discretionary	5,079,715	7,430,878	4,834,668	1,528,165	1,103,398	3,033,534
Grand Total Expenditures	$31,093,328	$11,621,035	$7,484,985	$112,351,573	$2,140,155	$(7,240,444)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$258,849	$3,057,094	$—	$189,426	$—	$269,467
Construction and Right of Way						
New Street Construction	—	—	—	—	—	200,000
Street Reconstruction	454,576	—	—	—	—	—
Signals, Safety Devices, and Street Lights	221,324	—	3,562	—	—	—
Pedestrian Ways and Bikepaths	922,907	—	—	—	—	—
Storm Drains	164,742	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,763,549	—	3,562	—	—	200,000
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,763,549	—	3,562	—	—	200,000
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	6,459,786	188,303	—	70,246	—	—
Street Lights and Traffic Signals	1,306,079	108,573	—	—	68,897	14,960
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	55,320	—	—
Other Street Purpose Maintenance	2,479,515	2,169,649	8,870	—	347,460	44,399
Total Maintenance	10,245,380	2,466,525	8,870	125,566	416,357	59,359
Property Plant and Equipment	100,983	—	—	—	27,585	—
Contributions to Other Governmental Agencies	103,258	—	—	—	—	—
Total Street Purpose Expenditures	12,472,019	5,523,619	12,432	314,992	443,942	528,826
Fund Adjustments	—	611,057	(155,238)	—	—	(300)
Grand Total Expenditures	$12,472,019	$6,134,676	$(142,806)	$314,992	$443,942	$528,526
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,979,323	$2,722,889	$(50,783)	$284,862	$100,099	$147,205
Traffic Congestion Relief Fund	—	—	3,040	3,359	—	—
Per Sec. 99234, P. U. Code	2,619	—	—	—	—	943
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,049,527	3,222,222	(98,998)	30,130	—	270,979
Discretionary	4,440,550	189,565	3,935	(3,359)	343,843	109,399
Grand Total Expenditures	$12,472,019	$6,134,676	$(142,806)	$314,992	$443,942	$528,526

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$549	$137,982	$—	$79,385	$23,164
Construction and Right of Way						
New Street Construction	—	—	17,774	—	—	—
Street Reconstruction	22,207	86,828	5,590,689	—	—	892,371
Signals, Safety Devices, and Street Lights	—	—	248,634	—	1,577,223	54,900
Pedestrian Ways and Bikepaths	—	734,108	68,686	—	9,411	1,362,935
Storm Drains	—	—	196,937	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	22,207	820,936	6,122,720	—	1,586,634	2,310,206
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	22,207	820,936	6,122,720	—	1,586,634	2,310,206
Maintenance						
Patching	—	—	—	301,049	—	13,530
Overlay and Sealing	—	—	5,371	—	—	28,361
Street Lights and Traffic Signals	1,648	—	—	26,692	—	45,265
Snow Removal	—	—	—	—	—	1,302
Storm Damage	—	—	—	4,854	—	—
Other Street Purpose Maintenance	2,125,797	108,353	4,353,308	242,940	749,514	871,782
Total Maintenance	2,127,445	108,353	4,358,679	575,535	749,514	960,240
Property Plant and Equipment	—	—	—	—	—	30,874
Contributions to Other Governmental Agencies	—	—	—	—	—	770,235
Total Street Purpose Expenditures	2,149,652	929,838	10,619,381	575,535	2,415,533	4,094,719
Fund Adjustments	—	—	—	(171,858)	(395,902)	(46,989)
Grand Total Expenditures	$2,149,652	$929,838	$10,619,381	$403,677	$2,019,631	$4,047,730
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$138,562	$17,271	$2,492,800	$70,119	$356,443	$678,956
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	(25,323)	—	—
Per Sec. 99400(a), P. U. Code	—	34,300	247,384	(18,695)	(209,595)	943,512
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,950,021	821,057	5,730,093	166,463	1,447,623	1,924,348
Discretionary	61,069	57,210	2,149,104	211,113	425,160	500,914
Grand Total Expenditures	$2,149,652	$929,838	$10,619,381	$403,677	$2,019,631	$4,047,730

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels Camp	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$179,524	$28,137	$—	$304,231	$1,984,391	$8,470
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	50	117,057	—	1,196,837	5,299
Signals, Safety Devices, and Street Lights	—	—	—	465	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	50	117,057	465	1,196,837	5,299
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	50	117,057	465	1,196,837	5,299
Maintenance						
Patching	1,576	—	44,532	—	—	29,496
Overlay and Sealing	4,049	56,029	—	—	—	—
Street Lights and Traffic Signals	34,112	70,629	99,172	1,569,736	—	74,629
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	47,536	411,119	40,617	6,263,003	4,290,022	17,874
Total Maintenance	87,273	537,777	184,321	7,832,739	4,290,022	121,999
Property Plant and Equipment	—	—	—	—	—	1,900
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	266,797	565,964	301,378	8,137,435	7,471,250	137,668
Fund Adjustments	(630)	—	—	1,561,663	2,724,649	—
Grand Total Expenditures	$266,167	$565,964	$301,378	$9,699,098	$10,195,899	$137,668
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$73,367	$143,070	$103,031	$1,923,820	$1,164,270	$137,668
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	9,562	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	165,050	79,188	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	183,238	(74,428)	78,542	7,007,416	6,322,672	—
Discretionary	—	332,272	40,617	767,862	2,708,957	—
Grand Total Expenditures	$266,167	$565,964	$301,378	$9,699,098	$10,195,899	$137,668

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,399,242	$3,626	$616,334	$62,278	$757,865	$988,048
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,492,102	—	656,705	—	—	825,500
Signals, Safety Devices, and Street Lights	—	—	—	—	265,089	92,558
Pedestrian Ways and Bikepaths	146,344	10,196	14,382	8,008,326	—	26,675
Storm Drains	—	—	142,586	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,638,446	10,196	813,673	8,008,326	265,089	944,733
Right of Way Acquistion	23,000	—	—	—	—	—
Total Construction and Rights of Way	4,661,446	10,196	813,673	8,008,326	265,089	944,733
Maintenance						
Patching	—	—	—	—	—	179,848
Overlay and Sealing	—	1,401,842	—	—	3,412,267	—
Street Lights and Traffic Signals	1,707,491	904,229	244,987	1,256,030	14,776	586,873
Snow Removal	—	—	—	—	—	—
Storm Damage	663,322	124,303	—	—	—	—
Other Street Purpose Maintenance	20,155,924	3,577,365	1,639,342	142,209	3,885,144	1,215,605
Total Maintenance	22,526,737	6,007,739	1,884,329	1,398,239	7,312,187	1,982,326
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	39,675	—	—
Total Street Purpose Expenditures	29,587,425	6,021,561	3,314,336	9,508,518	8,335,141	3,915,107
Fund Adjustments	(43,938)	1	(266,194)	(6,537,797)	1	—
Grand Total Expenditures	$29,543,487	$6,021,562	$3,048,142	$2,970,721	$8,335,142	$3,915,107
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,057,227	$1,009,572	$575,030	$(5,281,767)	$1,387,501	$1,362,732
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	25,000	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	18,068,293	3,801,708	2,149,586	8,000,908	5,305,770	945,301
Discretionary	8,417,967	1,210,282	323,526	251,580	1,616,871	1,607,074
Grand Total Expenditures	$29,543,487	$6,021,562	$3,048,142	$2,970,721	$8,335,142	$3,915,107

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$9,315	$882,882	$557,145	$221,258	$92,639	$261,668
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,022,369	3,969,640	9,456,536	—	93,006	932,778
Signals, Safety Devices, and Street Lights	1,502	—	—	—	187,451	—
Pedestrian Ways and Bikepaths	430,978	—	—	1,142	8,000	965,207
Storm Drains	25,269	—	—	—	—	—
Storm Damage	927,499	—	—	—	—	—
Total Construction	4,407,617	3,969,640	9,456,536	1,142	288,457	1,897,985
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,407,617	3,969,640	9,456,536	1,142	288,457	1,897,985
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	22,340	—	1,541,599
Street Lights and Traffic Signals	170,580	161,547	48,132	311,786	918,707	546,763
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	120,539
Other Street Purpose Maintenance	2,803,294	1,437,578	1,230,890	30,805	5,580,224	4,730,235
Total Maintenance	2,973,874	1,599,125	1,279,022	364,931	6,498,931	6,939,136
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	39,675	—	—
Total Street Purpose Expenditures	7,390,806	6,451,647	11,292,703	627,006	6,880,027	9,098,789
Fund Adjustments	—	(1,057,808)	38,550	150	222,052	(605,460)
Grand Total Expenditures	$7,390,806	$5,393,839	$11,331,253	$627,156	$7,102,079	$8,493,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$307,335	$1,026,817	$366,795	$399,184	$1,249,847	$1,041,102
Traffic Congestion Relief Fund	—	—	—	150	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	(5,695)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	338,773	—	—
All Other Sources						
Non-Discretionary	6,591,090	3,817,022	10,716,876	(222,344)	4,208,939	4,316,664
Discretionary	492,381	550,000	247,582	111,393	1,643,293	3,141,258
Grand Total Expenditures	$7,390,806	$5,393,839	$11,331,253	$627,156	$7,102,079	$8,493,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$814,655	$1,575,564	$364,161	$866,895	$91,273	$683,025
Construction and Right of Way						
New Street Construction	—	—	—	—	3,652	—
Street Reconstruction	2,358,273	—	209,962	4,263,114	—	—
Signals, Safety Devices, and Street Lights	—	—	—	313,621	—	—
Pedestrian Ways and Bikepaths	—	—	31,913	1,088,474	17,995	—
Storm Drains	—	—	—	688,904	314,736	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,358,273	—	241,875	6,354,113	336,383	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,358,273	—	241,875	6,354,113	336,383	—
Maintenance						
Patching	—	—	—	510,405	—	—
Overlay and Sealing	3,584,841	—	614,055	—	—	—
Street Lights and Traffic Signals	576,124	—	1,737,307	753,131	122,555	149,781
Snow Removal	—	—	—	—	—	726
Storm Damage	244,067	—	497,303	—	—	—
Other Street Purpose Maintenance	615,199	535,916	5,680,938	2,355,585	209,989	3,644,062
Total Maintenance	5,020,231	535,916	8,529,603	3,619,121	332,544	3,794,569
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	13,718	—
Total Street Purpose Expenditures	8,193,159	2,111,480	9,135,639	10,840,129	773,918	4,477,594
Fund Adjustments	52,681	1,800,296	(1,024,722)	—	—	68,243
Grand Total Expenditures	$8,245,840	$3,911,776	$8,110,917	$10,840,129	$773,918	$4,545,837
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,306,110	$538,308	$1,881,006	$2,516,701	$145,464	$254,048
Traffic Congestion Relief Fund	—	3,642	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	1,204
Per Sec. 99400(a), P. U. Code	—	—	—	18,681	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,758,794	2,175,873	5,568,047	2,451,494	188,936	3,787,698
Discretionary	2,180,936	1,193,953	661,864	5,853,253	439,518	502,887
Grand Total Expenditures	$8,245,840	$3,911,776	$8,110,917	$10,840,129	$773,918	$4,545,837

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	El Dorado Cont'd	Fresno County				
	South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$549,985	$17,629	$—	$—	$7,593,175
Construction and Right of Way						
New Street Construction	—	—	—	—	—	883,898
Street Reconstruction	1,771,644	7,943,267	1,559,002	—	—	3,381,541
Signals, Safety Devices, and Street Lights	—	—	—	—	54,084	—
Pedestrian Ways and Bikepaths	2,359,151	—	159,627	—	262,502	1,285,724
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,130,795	7,943,267	1,718,629	—	316,586	5,551,163
Right of Way Acquistion	—	—	—	—	—	5,063,470
Total Construction and Rights of Way	4,130,795	7,943,267	1,718,629	—	316,586	10,614,633
Maintenance						
Patching	161,903	—	361,271	—	—	—
Overlay and Sealing	—	—	—	—	—	4,931,036
Street Lights and Traffic Signals	—	1,061,942	129,825	—	43,483	7,671,015
Snow Removal	2,527,888	—	—	—	—	—
Storm Damage	—	6,731	—	—	221,295	—
Other Street Purpose Maintenance	693,828	2,023,129	—	—	722,017	39,261,463
Total Maintenance	3,383,619	3,091,802	491,096	—	986,795	51,863,514
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,514,414	11,585,054	2,227,354	—	1,303,381	70,071,322
Fund Adjustments	—	(622,199)	(38,480)	—	2,550	—
Grand Total Expenditures	$7,514,414	$10,962,855	$2,188,874	—	$1,305,931	$70,071,322
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,259,355	$1,984,163	$512,948	$—	$102,441	$12,365,073
Traffic Congestion Relief Fund	—	—	—	—	(6,060)	—
Per Sec. 99234, P. U. Code	—	76,595	(161)	—	(4,152)	348,220
Per Sec. 99400(a), P. U. Code	—	—	(42,543)	—	135,923	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,832,985	5,955,627	1,718,630	—	813,001	55,455,133
Discretionary	3,422,074	2,946,470	—	—	264,778	1,902,896
Grand Total Expenditures	$7,514,414	$10,962,855	$2,188,874	$—	$1,305,931	$70,071,322

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$16,163	$—	$—	$143,960	$108,028
Construction and Right of Way						
New Street Construction	61,673	—	—	—	—	—
Street Reconstruction	—	597,595	818,424	145,661	451,401	—
Signals, Safety Devices, and Street Lights	—	656,170	—	—	—	—
Pedestrian Ways and Bikepaths	—	236,297	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	61,673	1,490,062	818,424	145,661	451,401	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	61,673	1,490,062	818,424	145,661	451,401	—
Maintenance						
Patching	—	393,689	391,476	—	226,785	273,502
Overlay and Sealing	—	—	706,283	—	—	—
Street Lights and Traffic Signals	33,572	68,516	166,730	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	220,351	—	45,662	926,900	—	—
Total Maintenance	253,923	462,205	1,310,151	926,900	226,785	273,502
Property Plant and Equipment	—	—	—	—	—	313,065
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	315,596	1,968,430	2,128,575	1,072,561	822,146	694,595
Fund Adjustments	1,127,141	—	—	1	1,273,839	51,610
Grand Total Expenditures	$1,442,737	$1,968,430	$2,128,575	$1,072,562	$2,095,985	$746,205
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$172,365	$204,750	$268,299	$267,211	$446,919	$291,677
Traffic Congestion Relief Fund	—	—	—	10,641	—	—
Per Sec. 99234, P. U. Code	—	735	—	8,339	—	—
Per Sec. 99400(a), P. U. Code	89,815	410,784	772,900	358,314	861,902	148,493
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,180,557	1,352,161	1,087,376	428,057	787,164	306,035
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	$1,442,737	$1,968,430	$2,128,575	$1,072,562	$2,095,985	$746,205

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$84,841	$666	$—	$29,124	$—	$8,533
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,567,643	—	2,894,019	407,962	123,379	684,268
Signals, Safety Devices, and Street Lights	261,424	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	440,238	—	—	—
Storm Drains	84,483	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,913,550	—	3,334,257	407,962	123,379	684,268
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,913,550	—	3,334,257	407,962	123,379	684,268
Maintenance						
Patching	—	162,361	—	—	—	259,644
Overlay and Sealing	—	—	1,132,285	—	38,989	—
Street Lights and Traffic Signals	—	29,867	254,310	—	90,481	58,950
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	30,126	—	—
Other Street Purpose Maintenance	1,400,627	—	828,682	1,640,769	305,056	4,133
Total Maintenance	1,400,627	192,228	2,215,277	1,670,895	434,526	322,727
Property Plant and Equipment	45,797	14,429	—	—	—	9,124
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,444,815	207,323	5,549,534	2,107,981	557,905	1,024,652
Fund Adjustments	—	(12,049)	(287,547)	—	100,914	—
Grand Total Expenditures	$5,444,815	$195,274	$5,261,987	$2,107,981	$658,819	$1,024,652
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$470,885	$60,691	$40,382	$429,285	$274,475	$115,623
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	32,412	247	(134)	—	—	—
Per Sec. 99400(a), P. U. Code	765,103	41,619	621,268	233,550	(287)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,091,574	92,717	4,202,954	1,254,718	328,944	676,555
Discretionary	84,841	—	397,517	190,428	55,687	232,474
Grand Total Expenditures	$5,444,815	$195,274	$5,261,987	$2,107,981	$658,819	$1,024,652

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$93,404	$—	$—	$—	$2,700	$—
Construction and Right of Way						
New Street Construction	—	—	269,279	—	—	—
Street Reconstruction	—	—	—	—	1,701,520	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,939,727	—	1,705,951	—	—	—
Storm Drains	—	—	47,015	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,939,727	—	2,022,245	—	1,701,520	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,939,727	—	2,022,245	—	1,701,520	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	44,293	—	72,863	—	20,891	87,408
Street Lights and Traffic Signals	—	—	257,629	—	80,489	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	46,392	—
Other Street Purpose Maintenance	381,169	112,635	1,490,675	171,579	469,621	222,953
Total Maintenance	425,462	112,635	1,821,167	171,579	617,393	310,361
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,458,593	112,635	3,843,412	171,579	2,321,613	310,361
Fund Adjustments	—	—	465,081	—	245,706	(32,326)
Grand Total Expenditures	$2,458,593	$112,635	$4,308,493	$171,579	$2,567,319	$278,035
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$422,730	$30,877	$917,446	$45,845	$345,334	$107,014
Traffic Congestion Relief Fund	—	—	—	—	—	(356)
Per Sec. 99234, P. U. Code	—	—	—	—	31,935	93,581
Per Sec. 99400(a), P. U. Code	—	—	—	45,542	362,866	(31,970)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,756,219	26,400	2,498,455	—	1,616,955	22,358
Discretionary	279,644	55,358	892,592	80,192	210,229	87,408
Grand Total Expenditures	$2,458,593	$112,635	$4,308,493	$171,579	$2,567,319	$278,035

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$26,832	$248,830	$340,168	$56,720	$—	$536,461
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	130,011	588,589	1,236,112	378,787	5,027,174	1,012,124
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	726,293	36,627	—	—	109,357
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	130,011	1,314,882	1,272,739	378,787	5,027,174	1,121,481
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	130,011	1,314,882	1,272,739	378,787	5,027,174	1,121,481
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,781,136	—	—	—
Street Lights and Traffic Signals	4,673	47,812	—	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	116,642	1,127,340	678,507	141,238	1,246,585	—
Total Maintenance	121,315	1,175,152	2,459,643	141,238	1,246,585	—
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	278,158	2,738,864	4,072,550	576,745	6,273,759	1,657,942
Fund Adjustments	—	41,196	342,719	(1,184,262)	27,142	—
Grand Total Expenditures	$278,158	$2,780,060	$4,415,269	$(607,517)	$6,300,901	$1,657,942
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,478	$745,506	$684,136	$216,503	$794,082	$125,000
Traffic Congestion Relief Fund	—	—	—	(14)	—	—
Per Sec. 99234, P. U. Code	11,822	—	—	(22,677)	233	—
Per Sec. 99400(a), P. U. Code	—	41,196	—	(24,086)	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	79,811	562,323	3,731,133	(806,688)	5,076,170	1,532,942
Discretionary	185,047	1,431,035	—	29,445	430,416	—
Grand Total Expenditures	$278,158	$2,780,060	$4,415,269	$(607,517)	$6,300,901	$1,657,942

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$—	$83,064	$—	$4,659,001	$17,393
Construction and Right of Way						
New Street Construction	—	1,304,346	—	—	72,060,099	—
Street Reconstruction	—	—	—	672,278	14,082,122	679,614
Signals, Safety Devices, and Street Lights	—	—	—	—	6,459,068	—
Pedestrian Ways and Bikepaths	—	—	—	25,417	71,571	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,304,346	—	697,695	92,672,860	679,614
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,304,346	—	697,695	92,672,860	679,614
Maintenance						
Patching	—	—	—	628,596	—	—
Overlay and Sealing	—	—	90,204	71,944	—	—
Street Lights and Traffic Signals	—	—	33,456	—	—	107,900
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	645,191	70,380	305,944	323,590	10,681,561	690,345
Total Maintenance	645,191	70,380	429,604	1,024,130	10,681,561	798,245
Property Plant and Equipment	—	—	—	—	38,839,629	1,230
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	645,191	1,374,726	512,668	1,721,825	146,853,051	1,496,482
Fund Adjustments	10	58,648	—	—	—	32,602
Grand Total Expenditures	$645,201	$1,433,374	$512,668	$1,721,825	$146,853,051	$1,529,084
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$200,000	$31,813	$94,429	$628,596	$4,922,424	$1,151,758
Traffic Congestion Relief Fund	10	42,320	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	58,356	41,022
Per Sec. 99400(a), P. U. Code	—	50,697	—	323,590	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,308,544	83,064	769,639	115,455,551	293,897
Discretionary	445,191	—	335,175	—	26,416,720	42,407
Grand Total Expenditures	$645,201	$1,433,374	$512,668	$1,721,825	$146,853,051	$1,529,084

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$348,092	$216	$—	$189,375	$691,652	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	164,070	—
Street Reconstruction	1,311,014	—	1,247,737	5,218,978	918,025	—
Signals, Safety Devices, and Street Lights	—	—	520,342	69,049	65,517	—
Pedestrian Ways and Bikepaths	—	—	414,730	—	433,959	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,311,014	—	2,182,809	5,288,027	1,581,571	—
Right of Way Acquistion	—	—	—	—	15,630	—
Total Construction and Rights of Way	1,311,014	—	2,182,809	5,288,027	1,597,201	—
Maintenance						
Patching	—	43,021	—	—	—	—
Overlay and Sealing	—	—	—	—	494,152	—
Street Lights and Traffic Signals	195,156	17,233	—	8,210	103,390	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,025,392	—	553,883	1,114,102	1,363,629	—
Total Maintenance	3,220,548	60,254	553,883	1,122,312	1,961,171	—
Property Plant and Equipment	—	—	—	—	34,684	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,879,654	60,470	2,736,692	6,599,714	4,284,708	—
Fund Adjustments	—	10,342	—	—	—	—
Grand Total Expenditures	$4,879,654	$70,812	$2,736,692	$6,599,714	$4,284,708	—
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,005,496	$43,237	$265,083	$499,220	$610,234	$—
Traffic Congestion Relief Fund	—	10,342	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	244,107	—	—	—
Per Sec. 99400(a), P. U. Code	723,077	17,233	1,420,268	523,867	1,106,081	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,095,757	—	807,234	5,301,197	182,000	—
Discretionary	1,055,324	—	—	275,430	2,386,393	—
Grand Total Expenditures	$4,879,654	$70,812	$2,736,692	$6,599,714	$4,284,708	$—

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$151,066	$—	$257,514	$355,272	$280,702	$—
Construction and Right of Way						
New Street Construction	—	214,851	—	—	—	10,224
Street Reconstruction	3,250,826	1,546,026	684,470	—	7,443,537	26,924
Signals, Safety Devices, and Street Lights	—	—	—	830	186,322	166,347
Pedestrian Ways and Bikepaths	—	1,871,322	—	—	72,524	204,718
Storm Drains	—	—	—	—	254,426	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,250,826	3,632,199	684,470	830	7,956,809	408,213
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,250,826	3,632,199	684,470	830	7,956,809	408,213
Maintenance						
Patching	—	231,076	—	—	22,405	—
Overlay and Sealing	—	—	—	202,735	1,571,869	464,902
Street Lights and Traffic Signals	—	698,588	—	76,695	433,882	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,122,870	1,153,982	89,055	41,215	4,032,880	336,999
Total Maintenance	1,122,870	2,083,646	89,055	320,645	6,061,036	801,901
Property Plant and Equipment	—	—	—	—	49,960	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,524,762	5,715,845	1,031,039	676,747	14,348,507	1,210,114
Fund Adjustments	(941,704)	—	69,916	(572,978)	—	—
Grand Total Expenditures	$3,583,058	$5,715,845	$1,100,955	$103,769	$14,348,507	$1,210,114
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$574,480	$358,731	$290,229	$365,479	$2,588,177	$26,620
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(468,780)	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	655,111	557,418	810,726	(828)	1,585,333	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,662,157	4,004,445	—	—	8,083,623	819,571
Discretionary	160,090	795,251	—	(260,882)	2,091,374	363,923
Grand Total Expenditures	$3,583,058	$5,715,845	$1,100,955	$103,769	$14,348,507	$1,210,114

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$—	$4,000	$1,432,883	$220,552	$743,592
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	6,060,204	1,257,261	2,235,202
Signals, Safety Devices, and Street Lights	—	—	5,759	—	—	—
Pedestrian Ways and Bikepaths	—	—	51,365	—	1,030,143	—
Storm Drains	—	103,727	—	168,570	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	103,727	57,124	6,228,774	2,287,404	2,235,202
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	103,727	57,124	6,228,774	2,287,404	2,235,202
Maintenance						
Patching	—	—	499,084	—	—	—
Overlay and Sealing	—	—	2,220,093	959,525	—	—
Street Lights and Traffic Signals	45,251	—	77,226	132,262	3,072,448	1,584,052
Snow Removal	—	—	136,505	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,364,984	789,938	19,310	372,947	2,862,687	2,767,457
Total Maintenance	1,410,235	789,938	2,952,218	1,464,734	5,935,135	4,351,509
Property Plant and Equipment	8,754	—	—	1,800	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,418,989	893,665	3,013,342	9,128,191	8,443,091	7,330,303
Fund Adjustments	(1,443)	(459,682)	(8,882)	(4,527)	2,548	(384)
Grand Total Expenditures	$1,417,546	$433,983	$3,004,460	$9,123,664	$8,445,639	$7,329,919
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$709,361	$448,951	$208,174	$377,580	$1,930,605	$1,608,971
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	35,750	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	467,460	(355,955)	2,729,400	7,169,813	6,244,785	3,032,680
Discretionary	240,725	340,987	66,886	1,576,271	234,499	2,688,268
Grand Total Expenditures	$1,417,546	$433,983	$3,004,460	$9,123,664	$8,445,639	$7,329,919

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$34,409	$—	$—	$593,364	$677,664	$419,057
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	103,117	—	—	1,777,834	791,090	373,776
Signals, Safety Devices, and Street Lights	—	—	—	41,445	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	26,775	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	103,117	—	—	1,819,279	817,865	373,776
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	103,117	—	—	1,819,279	817,865	373,776
Maintenance						
Patching	—	54,056	—	—	—	—
Overlay and Sealing	—	—	—	786,297	702,722	—
Street Lights and Traffic Signals	238,965	182,173	321,098	925,744	618,028	250,654
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	474,680	101,034	1,439,051	1,543,290	176	1,637,365
Total Maintenance	713,645	337,263	1,760,149	3,255,331	1,320,926	1,888,019
Property Plant and Equipment	—	—	—	87,712	—	7,988
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	851,171	337,263	1,760,149	5,755,686	2,816,455	2,688,840
Fund Adjustments	(13,377)	—	—	169,131	(5,262)	(220,736)
Grand Total Expenditures	$837,794	$337,263	$1,760,149	$5,924,817	$2,811,193	$2,468,104
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$378,627	$88,627	$943,334	$2,706,253	$1,446,785	$1,152,888
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	33,903	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	66,463	—	—	—	—
All Other Sources						
Non-Discretionary	272,352	—	816,815	3,046,277	1,313,769	736,823
Discretionary	186,815	182,173	—	172,287	16,736	578,393
Grand Total Expenditures	$837,794	$337,263	$1,760,149	$5,924,817	$2,811,193	$2,468,104

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$543,387	$1,869,704	$—	$325,321	$72,109	$255,339
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,045,658	13,603,766	131,479	3,929,442	10,917,323	18,520,270
Signals, Safety Devices, and Street Lights	9,882	—	—	1,954,719	—	—
Pedestrian Ways and Bikepaths	110,941	—	—	992,752	—	—
Storm Drains	—	249,278	—	—	203	9,397
Storm Damage	—	—	—	—	—	—
Total Construction	1,166,481	13,853,044	131,479	6,876,913	10,917,526	18,529,667
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,166,481	13,853,044	131,479	6,876,913	10,917,526	18,529,667
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	490,683	—	—	—	304,146	—
Street Lights and Traffic Signals	570,296	—	7,752	4,628,479	—	1,810,425
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,570,222	11,894,065	13,024	6,674,543	614,249	3,744,725
Total Maintenance	4,631,201	11,894,065	20,776	11,303,022	918,395	5,555,150
Property Plant and Equipment	—	—	—	—	173,954	330,903
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,341,069	27,616,813	152,255	18,505,256	12,081,984	24,671,059
Fund Adjustments	—	—	—	—	—	(79,925)
Grand Total Expenditures	$6,341,069	$27,616,813	$152,255	$18,505,256	$12,081,984	$24,591,134
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,880,532	$1,370,274	$23,890	$1,842,403	$304,146	$1,957,012
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	36,108	—	—	—	702	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,411,814	14,115,625	—	8,751,392	11,162,887	17,829,879
Discretionary	3,012,615	12,130,914	128,365	7,911,461	614,249	4,804,243
Grand Total Expenditures	$6,341,069	$27,616,813	$152,255	$18,505,256	$12,081,984	$24,591,134

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$126,452	$989,711	$223,880	$487,344	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	824,813	747,654	6,631,665	3,302,841	897,544	318,597
Signals, Safety Devices, and Street Lights	—	—	1,143,722	—	—	10,000
Pedestrian Ways and Bikepaths	205,495	15,327	—	176,680	355	696,200
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,030,308	762,981	7,775,387	3,479,521	897,899	1,024,797
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,030,308	762,981	7,775,387	3,479,521	897,899	1,024,797
Maintenance						
Patching	—	107,850	13,669	—	—	—
Overlay and Sealing	—	1,134,951	2,464,885	—	—	—
Street Lights and Traffic Signals	—	293,949	905,692	3,804,071	1,109,419	152,933
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,668,115	2,449,042	583,284	1,786,887	1,380,247	851,703
Total Maintenance	3,668,115	3,985,792	3,967,530	5,590,958	2,489,666	1,004,636
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,698,423	4,875,225	12,732,628	9,294,359	3,874,909	2,029,433
Fund Adjustments	—	984	—	1,985,059	726,837	(819,617)
Grand Total Expenditures	$4,698,423	$4,876,209	$12,732,628	$11,279,418	$4,601,746	$1,209,816
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$934,258	$1,058,047	$—	$1,498,607	$1,523,969	$860,143
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	10	—	(24,601)	303	69,252
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	115,279	3,331,130	10,981,231	9,805,412	1,802,430	280,421
Discretionary	3,648,886	487,022	1,751,397	—	1,275,044	—
Grand Total Expenditures	$4,698,423	$4,876,209	$12,732,628	$11,279,418	$4,601,746	$1,209,816

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,049,509	$60,595	$1,533,940	$199,272	$2,214,532	$668,732
Construction and Right of Way						
New Street Construction	—	—	—	—	—	549,809
Street Reconstruction	579,535	840,364	7,517,721	—	724,956	1,686,305
Signals, Safety Devices, and Street Lights	—	818,183	2,123,591	—	—	—
Pedestrian Ways and Bikepaths	1,763,860	30,407	294,971	1,705,362	—	—
Storm Drains	—	—	—	—	941,428	434,031
Storm Damage	—	—	—	—	—	—
Total Construction	2,343,395	1,688,954	9,936,283	1,705,362	1,666,384	2,670,145
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,343,395	1,688,954	9,936,283	1,705,362	1,666,384	2,670,145
Maintenance						
Patching	—	144,336	—	—	—	—
Overlay and Sealing	81,572	1,679,371	270,341	—	—	327,298
Street Lights and Traffic Signals	3,411,550	359,929	1,471,110	59,851	911,818	725,295
Snow Removal	—	—	—	—	—	—
Storm Damage	—	10,664	—	—	—	—
Other Street Purpose Maintenance	2,159,432	1,275,509	2,749,334	1,894,702	3,575,973	1,813,689
Total Maintenance	5,652,554	3,469,809	4,490,785	1,954,553	4,487,791	2,866,282
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,045,458	5,219,358	15,961,008	3,859,187	8,368,707	6,205,159
Fund Adjustments	—	—	(2,204,700)	—	—	(311,888)
Grand Total Expenditures	$10,045,458	$5,219,358	$13,756,308	$3,859,187	$8,368,707	$5,893,271
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$900,592	$1,450,291	$316,532	$120,133	$3,307,496	$(29,947)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	26,361	—	28,472	14,482	29,749	47,189
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,933,048	2,793,074	11,885,159	2,648,751	2,115,076	642,515
Discretionary	5,185,457	975,993	1,526,145	1,075,821	2,916,386	5,233,514
Grand Total Expenditures	$10,045,458	$5,219,358	$13,756,308	$3,859,187	$8,368,707	$5,893,271

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$523,736	$10,008,750	$111,949	$—	$1,222,437	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	5,643,779	1,237,101	—	5,656,173	—
Signals, Safety Devices, and Street Lights	—	2,437,225	—	—	—	—
Pedestrian Ways and Bikepaths	—	1,144,765	—	—	57,071	51,146
Storm Drains	—	—	—	—	1,104,985	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	9,225,769	1,237,101	—	6,818,229	51,146
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	9,225,769	1,237,101	—	6,818,229	51,146
Maintenance						
Patching	—	—	—	9,307	—	—
Overlay and Sealing	1,358,662	—	—	372,381	—	—
Street Lights and Traffic Signals	708,935	1,298,083	90,000	171,078	987,652	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,999,641	1,514,767	1,836,201	723,629	2,504,649	2,031,953
Total Maintenance	4,067,238	2,812,850	1,926,201	1,276,395	3,492,301	2,031,953
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,590,974	22,047,369	3,275,251	1,276,395	11,532,967	2,083,099
Fund Adjustments	(225,226)	—	—	—	—	—
Grand Total Expenditures	$4,365,748	$22,047,369	$3,275,251	$1,276,395	$11,532,967	$2,083,099
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,734,660	$4,771,414	$1,164,059	$275,171	$2,602,533	$283,200
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	38,331	134,598	—	—	57,071	41,585
Per Sec. 99400(a), P. U. Code	—	—	—	41,000	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	950,592	5,867,031	1,939,856	706,329	8,873,363	522,551
Discretionary	642,165	11,274,326	171,336	253,895	—	1,235,763
Grand Total Expenditures	$4,365,748	$22,047,369	$3,275,251	$1,276,395	$11,532,967	$2,083,099

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$35,507	$1,302,537	$2,446,020	$662,757	$296,599	$775,648
Construction and Right of Way						
New Street Construction	—	—	13,386,550	2,921	—	—
Street Reconstruction	107,256	2,443,368	5,926,303	4,677,746	593,863	263,098
Signals, Safety Devices, and Street Lights	—	—	91,230	10,627,652	—	13,260
Pedestrian Ways and Bikepaths	—	285,876	—	—	—	9,803
Storm Drains	—	—	53,039	688,520	114,768	148,469
Storm Damage	—	—	—	—	—	—
Total Construction	107,256	2,729,244	19,457,122	15,996,839	708,631	434,630
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	107,256	2,729,244	19,457,122	15,996,839	708,631	434,630
Maintenance						
Patching	—	—	—	393,000	—	—
Overlay and Sealing	—	—	32,664	537,061	—	1,129,136
Street Lights and Traffic Signals	3,668	550,730	228,776	2,255,983	47,218	140,643
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	148,338	—	—	—
Other Street Purpose Maintenance	25,421	3,039,515	996,784	3,453,640	136,747	1,822,534
Total Maintenance	29,089	3,590,245	1,406,562	6,639,684	183,965	3,092,313
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	171,852	7,622,026	23,309,704	23,299,280	1,189,195	4,302,591
Fund Adjustments	(80,364)	145,756	—	707	—	34,416
Grand Total Expenditures	$91,488	$7,767,782	$23,309,704	$23,299,987	$1,189,195	$4,337,007
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$(10,056)	$1,771,669	$11,695	$3,360,305	$6,557	$395,445
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	20,840	—	193,400	15,000	13,098
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	99,503	4,439,342	6,080,859	16,543,283	767,354	1,182,938
Discretionary	2,041	1,535,931	17,217,150	3,202,999	400,284	2,745,526
Grand Total Expenditures	$91,488	$7,767,782	$23,309,704	$23,299,987	$1,189,195	$4,337,007

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$138,826	$1,069,441	$273,893	$684,249	$983,392	$1,772,981
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	3,785,203	—	1,042,370	667,875	7,067,426
Signals, Safety Devices, and Street Lights	—	1,512,713	—	—	—	381,230
Pedestrian Ways and Bikepaths	—	84,500	—	147,978	54,068	862,030
Storm Drains	—	—	—	—	—	9,537
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,382,416	—	1,190,348	721,943	8,320,223
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,382,416	—	1,190,348	721,943	8,320,223
Maintenance						
Patching	—	—	—	—	48,489	—
Overlay and Sealing	—	910,783	—	—	—	—
Street Lights and Traffic Signals	—	—	217,968	1,052,561	1,775,693	6,595,751
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	164,150	2,105,372	1,588,842	1,215,056	4,380,147	22,608,501
Total Maintenance	164,150	3,016,155	1,806,810	2,267,617	6,204,329	29,204,252
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	302,976	9,468,012	2,080,703	4,142,214	7,909,664	39,297,456
Fund Adjustments	(98,335)	(1)	—	(12,320)	—	(5,371,759)
Grand Total Expenditures	$204,641	$9,468,011	$2,080,703	$4,129,894	$7,909,664	$33,925,697
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$20,277	$943,414	$858,256	$962,980	$1,517,137	$4,350,779
Traffic Congestion Relief Fund	—	—	—	—	—	780,382
Per Sec. 99234, P. U. Code	—	32,818	—	5,292	54,068	3,092
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	3,387,474
County Road Fund Contributions	—	—	—	4,148	—	293,538
All Other Sources						
Non-Discretionary	53,373	1,435,783	1,222,447	1,154,922	416,371	24,567,491
Discretionary	130,991	7,055,996	—	2,002,552	5,922,088	542,941
Grand Total Expenditures	$204,641	$9,468,011	$2,080,703	$4,129,894	$7,909,664	$33,925,697

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$264,477	$160,204	$2,148,682	$109,381,534	$1,319,821	$918,737
Construction and Right of Way						
New Street Construction	19,588	—	82,424,358	126,311	—	—
Street Reconstruction	611,954	1,218,864	76,832,134	272,557,742	4,281,450	254,836
Signals, Safety Devices, and Street Lights	—	—	1,801,598	54,158,449	82,858	—
Pedestrian Ways and Bikepaths	4,246	50,428	1,271,972	2,943,964	433,902	—
Storm Drains	—	12,951	159,058	—	—	414,635
Storm Damage	—	—	(49,860)	—	—	—
Total Construction	635,788	1,282,243	162,439,260	329,786,466	4,798,210	669,471
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	635,788	1,282,243	162,439,260	329,786,466	4,798,210	669,471
Maintenance						
Patching	—	—	—	11,538,549	—	—
Overlay and Sealing	—	—	16,393,247	53,730,348	—	679
Street Lights and Traffic Signals	—	—	9,279,247	86,354,250	1,229,362	136,421
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,128,561	672,392	8,726,224	36,454,550	2,851,292	1,267,897
Total Maintenance	1,128,561	672,392	34,398,718	188,077,697	4,080,654	1,404,997
Property Plant and Equipment	—	—	—	—	—	44,512
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,028,826	2,114,839	198,986,660	627,245,697	10,198,685	3,037,717
Fund Adjustments	(29,439)	(7,616)	81,276	14,774,224	(2,085)	—
Grand Total Expenditures	$1,999,387	$2,107,223	$199,067,936	$642,019,921	$10,196,600	$3,037,717
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$789,472	$601,211	$10,937,033	$81,587,521	$1,463,890	$250,000
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	794	—	31,129	3,577,653	46,581	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	867,287	804,257	83,879,170	232,399,245	8,440,020	689,648
Discretionary	341,834	701,755	104,220,604	324,455,502	246,109	2,098,069
Grand Total Expenditures	$1,999,387	$2,107,223	$199,067,936	$642,019,921	$10,196,600	$3,037,717

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,707,221	$330,973	$883,300	$532,015	$219,598	$667,799
Construction and Right of Way						
New Street Construction	—	—	—	125,699	—	—
Street Reconstruction	207,618	—	3,564,981	1,654,459	142,467	1,386,893
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	53,519	—	100,000	—	—	54,015
Storm Drains	—	8,140	190,595	—	—	20,914
Storm Damage	—	—	—	—	—	—
Total Construction	261,137	8,140	3,855,576	1,780,158	142,467	1,461,822
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	261,137	8,140	3,855,576	1,780,158	142,467	1,461,822
Maintenance						
Patching	661,545	—	—	—	—	—
Overlay and Sealing	353,547	—	—	—	1,157,724	—
Street Lights and Traffic Signals	509,044	193,166	467,725	241,507	1,097,135	1,914,775
Snow Removal	—	—	—	—	—	—
Storm Damage	1,130,095	34,296	—	—	—	—
Other Street Purpose Maintenance	2,112,030	778,627	2,617,625	6,323,786	1,383,583	3,863,988
Total Maintenance	4,766,261	1,006,089	3,085,350	6,565,293	3,638,442	5,778,763
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,734,619	1,345,202	7,824,226	8,877,466	4,000,507	7,908,384
Fund Adjustments	—	(913,176)	—	43,307	(2)	119,389
Grand Total Expenditures	$6,734,619	$432,026	$7,824,226	$8,920,773	$4,000,505	$8,027,773
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$571,848	$521,177	$712,215	$797,631	$1,517,071	$3,538,481
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	18,106	100,000	—	—	54,015
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	298	—	—	—	—
All Other Sources						
Non-Discretionary	1,548,092	(140,377)	6,113,503	2,067,738	1,973,179	1,264,032
Discretionary	4,614,679	32,822	898,508	6,055,404	510,255	3,171,245
Grand Total Expenditures	$6,734,619	$432,026	$7,824,226	$8,920,773	$4,000,505	$8,027,773

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,110,910	$266,929	$782,529	$4,706,087	$744,254	$825,106
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	12,644,777	687,524	2,969,903	7,885,199	3,237,065	12,519,228
Signals, Safety Devices, and Street Lights	2,441,943	—	—	141,630	34,347	3,551
Pedestrian Ways and Bikepaths	613,375	—	—	804,947	16,886	741
Storm Drains	44,040	—	—	896,456	189,292	498,762
Storm Damage	—	—	—	—	—	—
Total Construction	15,744,135	687,524	2,969,903	9,728,232	3,477,590	13,022,282
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	15,744,135	687,524	2,969,903	9,728,232	3,477,590	13,022,282
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	278,798	—	1,448,224	37,485	88,744
Street Lights and Traffic Signals	2,243,843	473	265,693	7,299,839	633,529	2,842,800
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,456,508	331,719	1,299,874	5,056,583	423,102	3,715,187
Total Maintenance	6,700,351	610,990	1,565,567	13,804,646	1,094,116	6,646,731
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,555,396	1,565,443	5,317,999	28,238,965	5,315,960	20,494,119
Fund Adjustments	—	—	—	(89,741)	—	(54)
Grand Total Expenditures	$23,555,396	$1,565,443	$5,317,999	$28,149,224	$5,315,960	$20,494,065
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$5,211,291	$339,075	$1,382,978	$3,961,759	$1,213,475	$3,321,868
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	69,464	—	36,651	179,941	16,886	70,066
Per Sec. 99400(a), P. U. Code	5,618,945	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,655,265	994,922	2,803,075	10,007,988	2,277,596	13,885,142
Discretionary	431	231,446	1,095,295	13,999,536	1,808,003	3,216,989
Grand Total Expenditures	$23,555,396	$1,565,443	$5,317,999	$28,149,224	$5,315,960	$20,494,065

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,051,608	$220,965	$99,552	$113,406	$711,840	$596,397
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,558,386	797,387	1,677,429	613,207	3,264,726	899,425
Signals, Safety Devices, and Street Lights	646,732	230,619	—	24,432	—	—
Pedestrian Ways and Bikepaths	352,622	440,731	—	129,698	209,390	—
Storm Drains	—	—	251,213	—	22,706	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,557,740	1,468,737	1,928,642	767,337	3,496,822	899,425
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	5,557,740	1,468,737	1,928,642	767,337	3,496,822	899,425
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	928,682	—	—	449,379	460,921
Street Lights and Traffic Signals	1,000,973	1,307,224	745,195	644,442	1,778,085	684,691
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,812,133	6,834,393	295,157	806,670	1,471,075	1,138,784
Total Maintenance	3,813,106	9,070,299	1,040,352	1,451,112	3,698,539	2,284,396
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,422,454	10,760,001	3,068,546	2,331,855	7,907,201	3,780,218
Fund Adjustments	(70,833)	—	—	787,207	1	27,293
Grand Total Expenditures	$10,351,621	$10,760,001	$3,068,546	$3,119,062	$7,907,202	$3,807,511
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,840,933	$1,859,236	$227,281	$860,633	$824,742	$476,180
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	121,207	—	—	—	11,635
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,089,778	6,059,388	946,323	2,250,070	2,575,750	2,494,360
Discretionary	6,420,910	2,720,170	1,894,942	8,359	4,506,710	825,336
Grand Total Expenditures	$10,351,621	$10,760,001	$3,068,546	$3,119,062	$7,907,202	$3,807,511

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$417,469	$105,198	$356,609	$6,170,800	$151,379
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,181,893	118,645	7,263,364	1,464,773	5,251,881	—
Signals, Safety Devices, and Street Lights	15,000	—	99,999	52,787	1,422,775	—
Pedestrian Ways and Bikepaths	23,955	—	504,762	48,583	1,342,226	—
Storm Drains	32,662	—	118,068	—	1,400	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,253,510	118,645	7,986,193	1,566,143	8,018,282	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,253,510	118,645	7,986,193	1,566,143	8,018,282	—
Maintenance						
Patching	—	—	—	341,007	—	—
Overlay and Sealing	—	467,477	8,982,746	44,478	—	—
Street Lights and Traffic Signals	328,527	1,748,064	6,669,526	961,309	2,337,912	57,659
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,017,026	2,249,845	7,420,283	1,898,462	4,853,384	126,625
Total Maintenance	1,345,553	4,465,386	23,072,555	3,245,256	7,191,296	184,284
Property Plant and Equipment	279,165	40,912	172,044	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,878,228	5,042,412	31,335,990	5,168,008	21,380,378	335,663
Fund Adjustments	(3,740,888)	266	1,640,054	—	9,301	—
Grand Total Expenditures	$137,340	$5,042,678	$32,976,044	$5,168,008	$21,389,679	$335,663
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,014,696	$—	$4,300,453	$368,200	$1,766,155	$216,870
Traffic Congestion Relief Fund	—	266	—	—	—	—
Per Sec. 99234, P. U. Code	19,856	—	152,112	48,583	73,143	6,306
Per Sec. 99400(a), P. U. Code	—	—	8,993,435	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(2,282,227)	375,383	15,379,162	1,166,702	4,235,744	112,487
Discretionary	1,385,015	4,667,029	4,150,882	3,584,523	15,314,637	—
Grand Total Expenditures	$137,340	$5,042,678	$32,976,044	$5,168,008	$21,389,679	$335,663

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$457,363	$42,029	$1,243,250	$99,924	$194,481	$3,709,122
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,252
Street Reconstruction	20,486	2,062,736	4,413,192	2,987,048	1,339,449	4,495,920
Signals, Safety Devices, and Street Lights	—	—	1,029,920	—	27,051	403,664
Pedestrian Ways and Bikepaths	7,500	275,205	172,633	279,483	—	34,958
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	27,986	2,337,941	5,615,745	3,266,531	1,366,500	4,935,794
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	27,986	2,337,941	5,615,745	3,266,531	1,366,500	4,935,794
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	184,848	274,474	—	288,067	144,525	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,483,331	110,915	6,213,274	1,036,421	877,999	18,735,336
Total Maintenance	1,668,179	385,389	6,213,274	1,324,488	1,022,524	18,735,336
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,153,528	2,765,359	13,072,269	4,690,943	2,583,505	27,380,252
Fund Adjustments	—	159,776	(56,225)	(955,289)	1,491,380	—
Grand Total Expenditures	$2,153,528	$2,925,135	$13,016,044	$3,735,654	$4,074,885	$27,380,252
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$—	$424,638	$3,330,653	$543,383	$669,377	$4,079,146
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	7,500	29,999	79,072	11,205	—	250
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	377,359	2,469,136	8,290,462	905,396	2,912,872	7,843,792
Discretionary	1,768,669	1,362	1,315,857	2,275,670	492,636	15,457,064
Grand Total Expenditures	$2,153,528	$2,925,135	$13,016,044	$3,735,654	$4,074,885	$27,380,252

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$32,825	$562,432	$722,812	$1,829,076	$191,471	$261,822
Construction and Right of Way						
New Street Construction	—	—	—	—	35,621	—
Street Reconstruction	630,727	—	964,157	933,716	19,140	2,592,991
Signals, Safety Devices, and Street Lights	12,250	—	52,160	426,047	27,176	8,314
Pedestrian Ways and Bikepaths	25,364	—	39,624	389,535	506,495	1,830,479
Storm Drains	—	48,201	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	668,341	48,201	1,055,941	1,749,298	588,432	4,431,784
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	668,341	48,201	1,055,941	1,749,298	588,432	4,431,784
Maintenance						
Patching	9,725	—	—	—	—	—
Overlay and Sealing	317,569	765,464	—	—	1,252,989	—
Street Lights and Traffic Signals	197,155	279,346	1,507,403	1,329,388	381,721	936,029
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,262	—
Other Street Purpose Maintenance	450,577	852,950	4,218,980	1,237,076	957,346	3,545,288
Total Maintenance	975,026	1,897,760	5,726,383	2,566,464	2,595,318	4,481,317
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,676,192	2,508,393	7,505,136	6,144,838	3,375,221	9,174,923
Fund Adjustments	91,443	(1)	665,122	97,208	(11,002)	(1,576,968)
Grand Total Expenditures	$1,767,635	$2,508,392	$8,170,258	$6,242,046	$3,364,219	$7,597,955
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$7,979	$830,254	$2,478,914	$1,538,599	$179,671	$2,677,633
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	39,624	61,561	5,359	49,891
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	718,079	1,056,384	5,169,079	2,506,745	2,926,183	1,855,512
Discretionary	1,041,577	621,754	482,641	2,135,141	253,006	3,014,919
Grand Total Expenditures	$1,767,635	$2,508,392	$8,170,258	$6,242,046	$3,364,219	$7,597,955

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$1,443,426	$238,379	$167,831	$566,065	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	82,769	—	1,703,259	—	152,881
Signals, Safety Devices, and Street Lights	—	—	—	168,863	120,948	—
Pedestrian Ways and Bikepaths	494,524	50,902	—	93,619	—	—
Storm Drains	—	—	—	1,488,101	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	494,524	133,671	—	3,453,842	120,948	152,881
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	494,524	133,671	—	3,453,842	120,948	152,881
Maintenance						
Patching	—	—	25,297	26,500	—	—
Overlay and Sealing	—	155,776	10,000	—	—	438,833
Street Lights and Traffic Signals	—	5,271	—	223,021	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	62,373
Other Street Purpose Maintenance	1,126,030	3,209,285	170,003	1,334,599	314,966	1,447,488
Total Maintenance	1,126,030	3,370,332	205,300	1,584,120	314,966	1,948,694
Property Plant and Equipment	—	—	—	20,991	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,620,554	4,947,429	443,679	5,226,784	1,001,979	2,101,575
Fund Adjustments	773	1,626,066	—	—	(41,017)	—
Grand Total Expenditures	$1,621,327	$6,573,495	$443,679	$5,226,784	$960,962	$2,101,575
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$93,290	$2,113,392	$47,425	$187,446	$128,983	$62,373
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	39,065	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,264,833	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,528,037	1,812,330	47,489	1,121,499	465,064	606,991
Discretionary	—	1,343,875	348,765	3,917,839	366,915	1,432,211
Grand Total Expenditures	$1,621,327	$6,573,495	$443,679	$5,226,784	$960,962	$2,101,575

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$140,046	$1,167,462	$228,386	$293,737	$168,051	$23,342
Construction and Right of Way						
New Street Construction	5,965,878	1,907,458	—	—	—	—
Street Reconstruction	2,474,401	586,991	112,033	1,343,841	—	464,221
Signals, Safety Devices, and Street Lights	—	482,696	—	—	—	—
Pedestrian Ways and Bikepaths	280,242	669,213	705,433	—	—	—
Storm Drains	29,390	331,665	11,140	—	—	—
Storm Damage	152,689	—	—	95,321	—	—
Total Construction	8,902,600	3,978,023	828,606	1,439,162	—	464,221
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	8,902,600	3,978,023	828,606	1,439,162	—	464,221
Maintenance						
Patching	75,185	485,238	38,247	—	—	—
Overlay and Sealing	—	485,240	125,044	462,891	—	—
Street Lights and Traffic Signals	145,271	449,358	41,256	—	1,081,715	240,610
Snow Removal	—	—	—	—	—	—
Storm Damage	48,901	—	—	—	—	—
Other Street Purpose Maintenance	796,094	1,341,535	217,951	1,010,597	15,407,234	1,009,743
Total Maintenance	1,065,451	2,761,371	422,498	1,473,488	16,488,949	1,250,353
Property Plant and Equipment	—	41,735	4,477	—	—	—
Contributions to Other Governmental Agencies	—	214,659	—	—	—	—
Total Street Purpose Expenditures	10,108,097	8,163,250	1,483,967	3,206,387	16,657,000	1,737,916
Fund Adjustments	—	—	(1)	—	(15,948)	(120,119)
Grand Total Expenditures	$10,108,097	$8,163,250	$1,483,966	$3,206,387	$16,641,052	$1,617,797
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$304,286	$1,292,259	$56,972	$254,407	$4,878,438	$141,080
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,730,849	2,216,359	1,002,938	1,847,916	7,643,218	932,955
Discretionary	2,072,962	4,654,632	424,056	1,104,064	4,119,396	543,762
Grand Total Expenditures	$10,108,097	$8,163,250	$1,483,966	$3,206,387	$16,641,052	$1,617,797

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Marin Cont'd	Mendocino County				Merced County
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$472,991	$56,345	$13,299	$—	$98,013	$190,965
Construction and Right of Way						
New Street Construction	—	21,588	—	—	—	—
Street Reconstruction	307,537	1,528,855	—	—	—	411,893
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	152,991	—	—	6,120
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	307,537	1,550,443	152,991	—	—	418,013
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	307,537	1,550,443	152,991	—	—	418,013
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	17,840	2,178	—	226,778	—	—
Street Lights and Traffic Signals	34,192	1	—	354,240	71,280	210,791
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	437,567	354,732	54,534	613,969	443,285	494,966
Total Maintenance	489,599	356,911	54,534	1,194,987	514,565	705,757
Property Plant and Equipment	—	261,139	—	17,643	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,270,127	2,224,838	220,824	1,212,630	612,578	1,314,735
Fund Adjustments	(1)	(95,306)	—	167,106	2,482	(390,159)
Grand Total Expenditures	$1,270,126	$2,129,532	$220,824	$1,379,736	$615,060	$924,576
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$47,111	$181,961	$14,411	$393,884	$117,946	$430,780
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(12)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	388,493	1,909,145	151,156	376,945	474,558	—
Discretionary	834,522	38,426	55,257	608,907	22,556	493,808
Grand Total Expenditures	$1,270,126	$2,129,532	$220,824	$1,379,736	$615,060	$924,576

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$130,735	$92,802	$—	$—	$195,379	$44,156
Construction and Right of Way						
New Street Construction	—	—	—	—	296,991	—
Street Reconstruction	—	—	172,452	—	118,868	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	24,748	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	172,452	—	440,607	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	172,452	—	440,607	—
Maintenance						
Patching	101,077	—	401,651	—	—	—
Overlay and Sealing	34,191	—	—	—	—	—
Street Lights and Traffic Signals	54,633	—	25,033	170,504	278,147	56,531
Snow Removal	—	—	—	—	—	28,703
Storm Damage	—	—	13,423	—	—	—
Other Street Purpose Maintenance	1,337	25,850	—	1,523,040	3,694,997	211,169
Total Maintenance	191,238	25,850	440,107	1,693,544	3,973,144	296,403
Property Plant and Equipment	—	—	675,927	—	2,793	16,197
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	321,973	118,652	1,288,486	1,693,544	4,611,923	356,756
Fund Adjustments	(1,150)	(9,199)	(488)	—	—	(50,671)
Grand Total Expenditures	$320,823	$109,453	$1,287,998	$1,693,544	$4,611,923	$306,085
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$112,598	$5,931	$346,627	$323,040	$1,520,656	$44,411
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	326,430	—	37,530	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	82,814	103,522	614,941	1,370,504	2,315,735	(13,889)
Discretionary	125,411	—	—	—	738,002	275,563
Grand Total Expenditures	$320,823	$109,453	$1,287,998	$1,693,544	$4,611,923	$306,085

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$651,301	$5,355	$22,855	$196,461	$—	$149,998
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	909,609	—	—	961,370	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	264,204	—	—	551,276	—
Storm Drains	—	8,390	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,182,203	—	—	1,512,646	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,182,203	—	—	1,512,646	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	15,997	—	16,578	—	—	74,798
Snow Removal	3,498,978	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,397,402	—	100,974	1,453,019	366,726	1,757,216
Total Maintenance	10,912,377	—	117,552	1,453,019	366,726	1,832,014
Property Plant and Equipment	—	—	—	—	34,508	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,563,678	1,187,558	140,407	1,649,480	1,913,880	1,982,012
Fund Adjustments	—	—	—	(40,436)	—	11,014
Grand Total Expenditures	$11,563,678	$1,187,558	$140,407	$1,609,044	$1,913,880	$1,993,026
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,049,853	$73,975	$79,364	$337,830	$401,234	$497,145
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	512,338	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,382,115	—	—	1,271,214	1,000,308	1,443,629
Discretionary	3,131,710	1,113,583	61,043	—	—	52,252
Grand Total Expenditures	$11,563,678	$1,187,558	$140,407	$1,609,044	$1,913,880	$1,993,026

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$161,542	$1,867,434	$78,780	$3,103,639	$60,933	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,226,070	6,131,180	—	2,301,370	158,978	660,731
Signals, Safety Devices, and Street Lights	—	921,998	—	1,446,960	—	—
Pedestrian Ways and Bikepaths	41,046	602,797	278,516	154,626	3,471	—
Storm Drains	—	—	—	391,730	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,267,116	7,655,975	278,516	4,294,686	162,449	660,731
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,267,116	7,655,975	278,516	4,294,686	162,449	660,731
Maintenance						
Patching	—	265,580	816,917	218,984	3,133	—
Overlay and Sealing	70,643	(15,148)	—	580,828	—	—
Street Lights and Traffic Signals	224,347	769	—	646,081	17,761	358,861
Snow Removal	—	—	—	—	—	—
Storm Damage	15,035	—	—	113,833	—	—
Other Street Purpose Maintenance	582,765	11,399,546	—	6,676,953	268,220	925,900
Total Maintenance	892,790	11,650,747	816,917	8,236,679	289,114	1,284,761
Property Plant and Equipment	—	—	—	160,585	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,321,448	21,174,156	1,174,213	15,795,589	512,496	1,945,492
Fund Adjustments	—	(112,321)	—	—	—	—
Grand Total Expenditures	$3,321,448	$21,061,835	$1,174,213	$15,795,589	$512,496	$1,945,492
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$514,037	$1,528,001	$261,956	$2,727,362	$12,577	$616,804
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,373,154	16,614,740	—	5,018,038	—	674,898
Discretionary	434,257	2,919,094	912,257	8,050,189	499,919	653,790
Grand Total Expenditures	$3,321,448	$21,061,835	$1,174,213	$15,795,589	$512,496	$1,945,492

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$994,695	$511,353	$—	$653	$251,413	$19,670
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	567,878	3,308,914	—	502,568
Signals, Safety Devices, and Street Lights	—	—	—	1,002,964	—	—
Pedestrian Ways and Bikepaths	—	—	46,171	2,088,674	57,628	35,000
Storm Drains	—	—	52,696	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	666,745	6,400,552	57,628	537,568
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	666,745	6,400,552	57,628	537,568
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	607,579	614,932	—	—
Street Lights and Traffic Signals	136,719	—	52,879	—	2,988	55,471
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	84,581	2,558,838	295,859	6,029,065	495,953	99,166
Total Maintenance	221,300	2,558,838	956,317	6,643,997	498,941	154,637
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,215,995	3,070,191	1,623,062	13,045,202	807,982	711,875
Fund Adjustments	—	22,733	—	1,411,509	—	(413)
Grand Total Expenditures	$1,215,995	$3,092,924	$1,623,062	$14,456,711	$807,982	$711,462
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$701,702	$130,976	$140,279	$2,324,165	$157,442	$55,157
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	514,293	1,981,313	599,672	5,625,918	48,398	—
Discretionary	—	980,635	883,111	6,506,628	602,142	656,305
Grand Total Expenditures	$1,215,995	$3,092,924	$1,623,062	$14,456,711	$807,982	$711,462

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$895	$232,586	$1,221,102	$91,243	$6,475,882	$217,396
Construction and Right of Way						
New Street Construction	13,852	—	6,952,665	—	8,555,252	—
Street Reconstruction	193,508	1,025,617	—	1,034,563	7,101,083	2,487,687
Signals, Safety Devices, and Street Lights	122,096	—	—	—	1,911,208	773,956
Pedestrian Ways and Bikepaths	31,435	28,800	—	—	—	99,609
Storm Drains	31,994	—	—	—	436,626	471,612
Storm Damage	—	—	—	—	—	—
Total Construction	392,885	1,054,417	6,952,665	1,034,563	18,004,169	3,832,864
Right of Way Acquistion	—	—	—	—	4,476,068	—
Total Construction and Rights of Way	392,885	1,054,417	6,952,665	1,034,563	22,480,237	3,832,864
Maintenance						
Patching	25,263	48,190	60,128	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	13,852	28,779	—	—	23,121
Snow Removal	—	—	3,540,720	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,110,654	191,260	7,640,909	2,186,017	21,834,694	2,776,373
Total Maintenance	1,135,917	253,302	11,270,536	2,186,017	21,834,694	2,799,494
Property Plant and Equipment	—	17,467	16,987	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,529,697	1,557,772	19,461,290	3,311,823	50,790,813	6,849,754
Fund Adjustments	—	(196,800)	—	—	—	—
Grand Total Expenditures	$1,529,697	$1,360,972	$19,461,290	$3,311,823	$50,790,813	$6,849,754
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$348,842	$121,984	$1,719,201	$1,086,265	$8,539,760	$801,720
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	28,800	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	149,714	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	248,155	757,412	8,725,928	1,847,661	21,973,856	4,412,043
Discretionary	932,700	303,062	9,016,161	377,897	20,277,197	1,635,991
Grand Total Expenditures	$1,529,697	$1,360,972	$19,461,290	$3,311,823	$50,790,813	$6,849,754

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,498,156	$2,313,743	$1,010,499	$214,634	$802,838	$1,439,636
Construction and Right of Way						
New Street Construction	—	7,211	450,000	—	—	—
Street Reconstruction	2,479,831	2,087,876	1,782,429	—	5,261,563	28,979,187
Signals, Safety Devices, and Street Lights	—	141,987	161,388	—	65,639	431,605
Pedestrian Ways and Bikepaths	—	1,769,977	1,331,102	—	—	438,309
Storm Drains	—	375,699	—	—	—	2,132,925
Storm Damage	—	—	—	393,910	—	—
Total Construction	2,479,831	4,382,750	3,724,919	393,910	5,327,202	31,982,026
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,479,831	4,382,750	3,724,919	393,910	5,327,202	31,982,026
Maintenance						
Patching	406,474	—	166,782	—	—	—
Overlay and Sealing	450,730	—	—	—	—	—
Street Lights and Traffic Signals	1,864,207	2,042,678	962,794	—	1,180,026	182,542
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,792,844	6,203,651	2,049,635	6,300,686	1,836,548	7,069,323
Total Maintenance	6,514,255	8,246,329	3,179,211	6,300,686	3,016,574	7,251,865
Property Plant and Equipment	58,711	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,550,953	14,942,822	7,914,629	6,909,230	9,146,614	40,673,527
Fund Adjustments	(3,297,739)	1,577,176	382,350	—	(94,243)	(2)
Grand Total Expenditures	$8,253,214	$16,519,998	$8,296,979	$6,909,230	$9,052,371	$40,673,525
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$(1,424,944)	$4,454,820	$785,440	$249,755	$1,355,751	$2,143,741
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,166,883	3,583,879	2,189,588	495,647	3,153,902	35,902,073
Discretionary	4,511,275	8,481,299	5,321,951	6,163,828	4,542,718	2,627,711
Grand Total Expenditures	$8,253,214	$16,519,998	$8,296,979	$6,909,230	$9,052,371	$40,673,525

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,586,117	$3,826,075	$6,179,851	$513,307	$232,034	$511,299
Construction and Right of Way						
New Street Construction	—	409,052	53,176,641	—	—	78,844
Street Reconstruction	3,447,411	47,750	2,841,357	2,465,030	68,219	59,399
Signals, Safety Devices, and Street Lights	—	—	3,378,665	1,052,819	—	86,165
Pedestrian Ways and Bikepaths	377,108	—	258,872	73,990	213,950	314,349
Storm Drains	—	—	—	29,645	—	1,485,529
Storm Damage	—	—	—	—	—	—
Total Construction	3,824,519	456,802	59,655,535	3,621,484	282,169	2,024,286
Right of Way Acquistion	—	—	443,755	—	—	—
Total Construction and Rights of Way	3,824,519	456,802	60,099,290	3,621,484	282,169	2,024,286
Maintenance						
Patching	866,237	—	—	—	—	841,204
Overlay and Sealing	1,630,092	1,116,327	11,862,811	392,817	1,540,069	1,181,247
Street Lights and Traffic Signals	679,244	941,107	5,214,885	—	209,202	18,600
Snow Removal	—	—	—	—	—	—
Storm Damage	—	123,870	—	—	—	—
Other Street Purpose Maintenance	4,718,747	13,456,931	15,555,113	2,634,074	326,113	1,446,112
Total Maintenance	7,894,320	15,638,235	32,632,809	3,026,891	2,075,384	3,487,163
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,304,956	19,921,112	98,911,950	7,161,682	2,589,587	6,022,748
Fund Adjustments	—	—	(416,397)	247,148	—	(3,016,365)
Grand Total Expenditures	$13,304,956	$19,921,112	$98,495,553	$7,408,830	$2,589,587	$3,006,383
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,573,419	$3,183,337	$4,349,772	$1,660,226	$288,791	$(1,806,268)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,849,831	6,462,153	74,073,086	2,504,800	1,787,075	18,600
Discretionary	5,881,706	10,275,622	20,072,695	3,243,804	513,721	4,794,051
Grand Total Expenditures	$13,304,956	$19,921,112	$98,495,553	$7,408,830	$2,589,587	$3,006,383

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$485,334	$431,521	$107,481	$—	$—	$902,840
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	758,776	—	—	105,450	177,138
Signals, Safety Devices, and Street Lights	—	—	1,616	247,132	—	—
Pedestrian Ways and Bikepaths	59,485	—	7,800	214,408	94,649	—
Storm Drains	173,934	25,738	16,974	54,635	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	233,419	784,514	26,390	516,175	200,099	177,138
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	233,419	784,514	26,390	516,175	200,099	177,138
Maintenance						
Patching	—	—	—	—	23,838	2,051,616
Overlay and Sealing	—	7,114,405	—	2,359,663	290,863	2,395,399
Street Lights and Traffic Signals	649,885	954,995	98,309	929,552	228,749	1,210,954
Snow Removal	—	—	—	—	—	—
Storm Damage	—	117,238	—	—	—	—
Other Street Purpose Maintenance	2,042,921	2,375,818	469,172	1,750,732	624,295	636,491
Total Maintenance	2,692,806	10,562,456	567,481	5,039,947	1,167,745	6,294,460
Property Plant and Equipment	—	—	—	—	—	96,125
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,411,559	11,778,491	701,352	5,556,122	1,367,844	7,470,563
Fund Adjustments	(149,610)	4,426,716	—	—	—	—
Grand Total Expenditures	$3,261,949	$16,205,207	$701,352	$5,556,122	$1,367,844	$7,470,563
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$927,771	$1,439,514	$379,335	$1,680,034	$399,656	$2,431,471
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,205,116	(1,299,328)	179,887	2,799,359	413,105	658,525
Discretionary	1,129,062	16,065,021	142,130	1,076,729	555,083	4,380,567
Grand Total Expenditures	$3,261,949	$16,205,207	$701,352	$5,556,122	$1,367,844	$7,470,563

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,301,758	$1,845,947	$898,135	$—	$1,107,301	$803,709
Construction and Right of Way						
New Street Construction	1,175,444	—	—	—	—	—
Street Reconstruction	14,198,165	—	536,333	—	2,829,331	2,572,436
Signals, Safety Devices, and Street Lights	2,256,037	1,872,110	—	108,294	536,323	412,891
Pedestrian Ways and Bikepaths	91,356	—	142,598	131,589	—	197,934
Storm Drains	34,697	—	266,700	121,389	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	17,755,699	1,872,110	945,631	361,272	3,365,654	3,183,261
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	17,755,699	1,872,110	945,631	361,272	3,365,654	3,183,261
Maintenance						
Patching	—	—	371,139	—	589,983	345,449
Overlay and Sealing	41,157	—	68,514	1,056,595	465,206	—
Street Lights and Traffic Signals	517,341	—	559,306	261,639	1,697,034	427,645
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,753,268	9,874,631	693,237	1,537,516	2,581,174	1,544,076
Total Maintenance	10,311,766	9,874,631	1,692,196	2,855,750	5,333,397	2,317,170
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	29,369,223	13,592,688	3,535,962	3,217,022	9,806,352	6,304,140
Fund Adjustments	1,903,365	3,056,308	617,202	—	—	—
Grand Total Expenditures	$31,272,588	$16,648,996	$4,153,164	$3,217,022	$9,806,352	$6,304,140
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,203,902	$6,699,661	$1,148,592	$1,583,797	$3,232,430	$1,347,131
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,161,575	3,163,610	1,827,316	1,193,279	1,016,042	2,024,295
Discretionary	15,907,111	6,785,725	1,177,256	439,946	5,557,880	2,932,714
Grand Total Expenditures	$31,272,588	$16,648,996	$4,153,164	$3,217,022	$9,806,352	$6,304,140

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$5,831,020	$65,818	$138,000	$8,905,519	$38,247	$2,297,023
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	15,304,588	550,804	67,345	11,744,586	42,126	2,067,084
Signals, Safety Devices, and Street Lights	1,263,439	—	—	—	—	799,761
Pedestrian Ways and Bikepaths	3,563,525	—	—	—	—	—
Storm Drains	—	—	—	—	98,131	105,190
Storm Damage	—	—	—	—	—	—
Total Construction	20,131,552	550,804	67,345	11,744,586	140,257	2,972,035
Right of Way Acquistion	11,713,080	—	—	—	—	—
Total Construction and Rights of Way	31,844,632	550,804	67,345	11,744,586	140,257	2,972,035
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	606,494	106,237	—	—	—	108,802
Street Lights and Traffic Signals	7,413,069	183,028	345,125	1,004,280	9,108	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,081,879	1,571,743	1,846,420	1,378,403	8,588	2,019,056
Total Maintenance	16,101,442	1,861,008	2,191,545	2,382,683	17,696	2,127,858
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	53,777,094	2,477,630	2,396,890	23,032,788	196,200	7,396,916
Fund Adjustments	(511,217)	—	—	83,152	4,072,000	—
Grand Total Expenditures	$53,265,877	$2,477,630	$2,396,890	$23,115,940	$4,268,200	$7,396,916
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$6,187,888	$605,247	$791,346	$1,780,576	$8,588	$1,488,068
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	2,486,700
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	42,109,374	637,490	1,403,266	14,366,935	—	1,040,258
Discretionary	4,968,615	1,234,893	202,278	6,968,429	4,259,612	2,381,890
Grand Total Expenditures	$53,265,877	$2,477,630	$2,396,890	$23,115,940	$4,268,200	$7,396,916

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,695,070	$—	$50,119	$1,701,820	$—	$1,335,700
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	836,422	—	249,874	1,197,840	389,392	2,477,873
Signals, Safety Devices, and Street Lights	—	—	—	—	105,206	—
Pedestrian Ways and Bikepaths	—	—	—	—	568,224	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	836,422	—	249,874	1,197,840	1,062,822	2,477,873
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	836,422	—	249,874	1,197,840	1,062,822	2,477,873
Maintenance						
Patching	770,016	—	23,545	—	331,343	—
Overlay and Sealing	3,339,402	769,359	—	—	—	—
Street Lights and Traffic Signals	1,151,529	213,709	17,234	131,934	18,761	1,028,857
Snow Removal	—	—	3,859	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	313,346	292,779	109,372	1,050,961	—	6,095,720
Total Maintenance	5,574,293	1,275,847	154,010	1,182,895	350,104	7,124,577
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,105,785	1,275,847	454,003	4,082,555	1,412,926	10,938,150
Fund Adjustments	—	18,535	(2)	6,438	—	2,503,153
Grand Total Expenditures	$8,105,785	$1,294,382	$454,001	$4,088,993	$1,412,926	$13,441,303
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,554,789	$257,112	$48,958	$1,042,051	$89,576	$1,756,117
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	522,326	114,296	2,637,213	342,740	2,667,878
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,601,392	(35,056)	216,451	409,729	756,098	8,096,905
Discretionary	2,949,604	550,000	74,296	—	224,512	920,403
Grand Total Expenditures	$8,105,785	$1,294,382	$454,001	$4,088,993	$1,412,926	$13,441,303

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Placer Cont'd	Plumas County	Riverside County			
	Roseville	Portola	Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$12,776,342	$15,107	$366,691	$—	$176,661	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	14,014,659	2,290,290	802,634	—	1,792,438	716,507
Signals, Safety Devices, and Street Lights	—	—	—	1,400	—	—
Pedestrian Ways and Bikepaths	—	—	—	506,910	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	14,014,659	2,290,290	802,634	508,310	1,792,438	716,507
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	14,014,659	2,290,290	802,634	508,310	1,792,438	716,507
Maintenance						
Patching	—	—	—	72,574	—	150,488
Overlay and Sealing	—	—	—	71,644	697,149	—
Street Lights and Traffic Signals	396,947	26,424	—	108,623	178,211	—
Snow Removal	—	332,096	—	—	—	—
Storm Damage	—	44,593	—	—	—	—
Other Street Purpose Maintenance	2,841,798	139,415	592,959	1,597,883	73,305	170,806
Total Maintenance	3,238,745	542,528	592,959	1,850,724	948,665	321,294
Property Plant and Equipment	—	5,241	1,999	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	30,029,746	2,853,166	1,764,283	2,359,034	2,917,764	1,037,801
Fund Adjustments	584,725	—	(30,091)	—	663,185	—
Grand Total Expenditures	$30,614,471	$2,853,166	$1,734,192	$2,359,034	$3,580,949	$1,037,801
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,574,664	$119,999	$606,990	$1,030,885	$640,210	$204,209
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	21,191,888	2,290,290	919,397	506,910	2,854,366	716,507
Discretionary	5,847,919	442,877	207,805	821,239	86,373	117,085
Grand Total Expenditures	$30,614,471	$2,853,166	$1,734,192	$2,359,034	$3,580,949	$1,037,801

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$50,652	$978,503	$1,267,177	$3,374,945	$417,956	$1,039,709
Construction and Right of Way						
New Street Construction	—	—	—	19,502,958	—	—
Street Reconstruction	142,000	7,308,435	4,025,491	3,937,090	961,435	—
Signals, Safety Devices, and Street Lights	21,737	323,502	2,343,714	1,385,774	5,000	187,714
Pedestrian Ways and Bikepaths	—	1,123,829	131,192	60,258	106,793	352,683
Storm Drains	—	—	—	16,481	44,220	—
Storm Damage	—	—	—	—	—	—
Total Construction	163,737	8,755,766	6,500,397	24,902,561	1,117,448	540,397
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	163,737	8,755,766	6,500,397	24,902,561	1,117,448	540,397
Maintenance						
Patching	—	—	—	407,120	—	—
Overlay and Sealing	5,436	—	—	18,616	—	—
Street Lights and Traffic Signals	18,119	361,528	290,261	2,238,808	—	199,415
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	209,501	3,265,940	5,569,260	3,253,016	683,326	222,744
Total Maintenance	233,056	3,627,468	5,859,521	5,917,560	683,326	422,159
Property Plant and Equipment	—	—	—	—	—	25,753
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	447,445	13,361,737	13,627,095	34,195,066	2,218,730	2,028,018
Fund Adjustments	—	184,371	405,268	48	27,947	5,073
Grand Total Expenditures	$447,445	$13,546,108	$14,032,363	$34,195,114	$2,246,677	$2,033,091
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$254,793	$3,600,980	$1,207,906	$2,954,581	$770,382	$1,054,622
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	(545)	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	142,000	7,793,797	9,875,692	26,362,478	1,428,273	755,094
Discretionary	50,652	2,151,331	2,949,310	4,878,055	48,022	223,375
Grand Total Expenditures	$447,445	$13,546,108	$14,032,363	$34,195,114	$2,246,677	$2,033,091

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Riverside Cont'd Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,051,070	$250,846	$—	$706,219	$1,096,490	$4,611,854
Construction and Right of Way						
New Street Construction	—	—	—	—	—	86,052
Street Reconstruction	767,952	426,677	9,470,784	10,372,645	2,211,900	108,487
Signals, Safety Devices, and Street Lights	49,180	—	69,981	58,232	123,913	—
Pedestrian Ways and Bikepaths	10,768	—	—	620,673	—	275,677
Storm Drains	—	—	300	—	178,637	—
Storm Damage	—	—	—	—	—	84,402
Total Construction	827,900	426,677	9,541,065	11,051,550	2,514,450	554,618
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	827,900	426,677	9,541,065	11,051,550	2,514,450	554,618
Maintenance						
Patching	—	—	2,376,271	—	—	798,500
Overlay and Sealing	—	—	—	248,417	586,988	82,616
Street Lights and Traffic Signals	181,022	1,217,065	528,036	418,846	1,368,081	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,340,817	1,476,769	1,511,307	1,919,444	777,301	1,726,033
Total Maintenance	5,521,839	2,693,834	4,415,614	2,586,707	2,732,370	2,607,149
Property Plant and Equipment	123,029	—	—	—	—	12,300
Contributions to Other Governmental Agencies	—	—	120,017	—	—	—
Total Street Purpose Expenditures	7,523,838	3,371,357	14,076,696	14,344,476	6,343,310	7,785,921
Fund Adjustments	—	—	—	(55,928)	—	—
Grand Total Expenditures	$7,523,838	$3,371,357	$14,076,696	$14,288,548	$6,343,310	$7,785,921
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,524,821	$117,000	$1,189,393	$2,470,876	$1,186,510	$826,536
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	237,165	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,999,017	1,462,065	9,063,039	11,580,507	3,061,601	1,613,577
Discretionary	—	1,792,292	3,824,264	—	2,095,199	5,345,808
Grand Total Expenditures	$7,523,838	$3,371,357	$14,076,696	$14,288,548	$6,343,310	$7,785,921

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$670,101	$1,707,298	$4,820,117	$150,708	$1,083,574	$2,716,123
Construction and Right of Way						
New Street Construction	88,412	—	—	—	870,621	—
Street Reconstruction	79,677	6,589,801	2,444,356	993,508	528,763	2,534,447
Signals, Safety Devices, and Street Lights	—	256,505	395,052	12,019	—	—
Pedestrian Ways and Bikepaths	—	96,176	10,384	—	17,727	—
Storm Drains	—	—	—	—	971	4,475
Storm Damage	—	—	—	—	—	—
Total Construction	168,089	6,942,482	2,849,792	1,005,527	1,418,082	2,538,922
Right of Way Acquistion	—	—	1,717,377	1,226	—	—
Total Construction and Rights of Way	168,089	6,942,482	4,567,169	1,006,753	1,418,082	2,538,922
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	500,239	—	494,153	41,531
Street Lights and Traffic Signals	163,366	575,391	93,618	—	474,918	1,241,351
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	11,734,540	10,780,768	1,570,638	704,191	1,711,214	6,100,227
Total Maintenance	11,897,906	11,356,159	2,164,495	704,191	2,680,285	7,383,109
Property Plant and Equipment	145,997	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,882,093	20,005,939	11,551,781	1,861,652	5,181,941	12,638,154
Fund Adjustments	—	—	(25,409)	28,156	—	(23,337)
Grand Total Expenditures	$12,882,093	$20,005,939	$11,526,372	$1,889,808	$5,181,941	$12,614,817
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,444,523	$3,900,153	$1,473,877	$704,909	$—	$1,041,766
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	96,176	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,228,810	13,245,103	7,880,683	1,088,296	2,048,011	6,625,720
Discretionary	208,760	2,764,507	2,171,812	96,603	3,133,930	4,947,331
Grand Total Expenditures	$12,882,093	$20,005,939	$11,526,372	$1,889,808	$5,181,941	$12,614,817

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,340,821	$619,093	$6,371,445	$187,926	$2,193,954	$703,882
Construction and Right of Way						
New Street Construction	—	—	—	—	1,217,904	18,744
Street Reconstruction	3,833,429	2,824,398	10,779,620	1,418,146	2,932,813	121,471
Signals, Safety Devices, and Street Lights	18,526	—	1,715,666	413,868	256,057	—
Pedestrian Ways and Bikepaths	232,857	25,872	1,471,510	1,183,133	299,631	144,779
Storm Drains	317,404	—	328,191	2,913	—	1,800,021
Storm Damage	—	—	—	—	2,886	—
Total Construction	4,402,216	2,850,270	14,294,987	3,018,060	4,709,291	2,085,015
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,402,216	2,850,270	14,294,987	3,018,060	4,709,291	2,085,015
Maintenance						
Patching	—	—	—	—	1,633,485	—
Overlay and Sealing	—	187,977	1,447,530	—	485,306	792,241
Street Lights and Traffic Signals	858,364	293,802	1,250,175	44,623	1,043,875	460,744
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	28,730	—
Other Street Purpose Maintenance	3,326,794	1,347,858	22,478,813	1,297,085	2,731,345	62,158
Total Maintenance	4,185,158	1,829,637	25,176,518	1,341,708	5,922,741	1,315,143
Property Plant and Equipment	—	—	354,232	—	62,606	—
Contributions to Other Governmental Agencies	—	—	—	—	—	450
Total Street Purpose Expenditures	9,928,195	5,299,000	46,197,182	4,547,694	12,888,592	4,104,490
Fund Adjustments	20,350	—	62,671	(65,580)	—	—
Grand Total Expenditures	$9,948,545	$5,299,000	$46,259,853	$4,482,114	$12,888,592	$4,104,490
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,350,895	$38,787	$8,682,964	$1,509,311	$2,067,682	$1,085,936
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	285,356	45,000	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,253,579	944,709	18,923,398	2,555,703	8,327,165	3,018,554
Discretionary	344,071	4,315,504	18,368,135	372,100	2,493,745	—
Grand Total Expenditures	$9,948,545	$5,299,000	$46,259,853	$4,482,114	$12,888,592	$4,104,490

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,911,148	$4,545,173	$1,572,917	$611,672	$4,721	$185,344
Construction and Right of Way						
New Street Construction	—	—	—	61,451	—	2,110,163
Street Reconstruction	3,310,285	4,818,484	2,487,844	1,419,902	—	4,994,933
Signals, Safety Devices, and Street Lights	—	—	177,933	53,711	—	—
Pedestrian Ways and Bikepaths	—	—	92,186	144,819	—	—
Storm Drains	756,917	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,067,202	4,818,484	2,757,963	1,679,883	—	7,105,096
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,067,202	4,818,484	2,757,963	1,679,883	—	7,105,096
Maintenance						
Patching	—	—	35,380	—	—	—
Overlay and Sealing	—	—	—	2,570	—	—
Street Lights and Traffic Signals	—	642,027	625,121	—	7,984	4,569,556
Snow Removal	—	—	—	—	—	—
Storm Damage	98,183	—	—	—	—	—
Other Street Purpose Maintenance	4,123,573	5,377,226	4,881,451	1,441,867	70,046	8,673,231
Total Maintenance	4,221,756	6,019,253	5,541,952	1,444,437	78,030	13,242,787
Property Plant and Equipment	—	2,372,578	—	1,469,891	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,200,106	17,755,488	9,872,832	5,205,883	82,751	20,533,227
Fund Adjustments	(1,132,319)	716,866	483,322	—	(286,563)	(4,702,284)
Grand Total Expenditures	$9,067,787	$18,472,354	$10,356,154	$5,205,883	$(203,812)	$15,830,943
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,704,438	$4,808,208	$1,983,595	$476,957	$53,025	$1,523,614
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	38,431	93,292	—	—	(69,794)	—
Per Sec. 99400(a), P. U. Code	—	—	(146,296)	926,249	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,324,918	13,570,854	7,056,613	3,802,677	(187,043)	11,614,569
Discretionary	—	—	1,462,242	—	—	2,692,760
Grand Total Expenditures	$9,067,787	$18,472,354	$10,356,154	$5,205,883	$(203,812)	$15,830,943

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Sacramento Cont'd	San Benito County		San Bernardino County		
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley	Barstow
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$8,307,045	$—	$—	$—	$528,887	$173,189
Construction and Right of Way						
New Street Construction	—	—	—	—	501,136	—
Street Reconstruction	1,062,555	—	—	—	8,647,045	1,278,132
Signals, Safety Devices, and Street Lights	—	—	—	—	616,050	40,470
Pedestrian Ways and Bikepaths	2,691,960	—	—	—	763,278	—
Storm Drains	—	—	—	—	—	511,003
Storm Damage	—	—	—	—	—	—
Total Construction	3,754,515	—	—	—	10,527,509	1,829,605
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,754,515	—	—	—	10,527,509	1,829,605
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	5,626,583	—	—	—	152,253	—
Street Lights and Traffic Signals	1,301,953	220,116	18,444	900,000	104,786	61,905
Snow Removal	—	—	—	—	—	—
Storm Damage	24,096	—	—	—	—	—
Other Street Purpose Maintenance	46,585,635	2,033,054	55,264	1,410,630	1,868,154	1,519,654
Total Maintenance	53,538,267	2,253,170	73,708	2,310,630	2,125,193	1,581,559
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	65,599,827	2,253,170	73,708	2,310,630	13,181,589	3,584,353
Fund Adjustments	(119,278)	—	—	8,064	—	12,696
Grand Total Expenditures	$65,480,549	$2,253,170	$73,708	$2,318,694	$13,181,589	$3,597,049
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$12,613,609	$1,465,633	$73,708	$900,000	$1,087,044	$483,371
Traffic Congestion Relief Fund	—	—	—	8,064	—	—
Per Sec. 99234, P. U. Code	758,489	—	—	—	53,030	—
Per Sec. 99400(a), P. U. Code	—	20,915	—	—	24,849	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	50,317,592	335,423	—	1,410,630	12,016,666	1,537,564
Discretionary	1,790,859	431,199	—	—	—	1,576,114
Grand Total Expenditures	$65,480,549	$2,253,170	$73,708	$2,318,694	$13,181,589	$3,597,049

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$293,175	$541,087	$354,407	$321,005	$314,395	$77,000
Construction and Right of Way						
New Street Construction	—	—	—	1,207,834	1,125,836	—
Street Reconstruction	755,769	908,712	2,205,197	191,894	5,388,970	—
Signals, Safety Devices, and Street Lights	—	559,685	35,184	422,990	525,135	—
Pedestrian Ways and Bikepaths	910,017	872	775,610	103,211	223,898	—
Storm Drains	—	3,094,639	14,778	—	3,881,514	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,665,786	4,563,908	3,030,769	1,925,929	11,145,353	—
Right of Way Acquistion	—	—	—	—	419,618	—
Total Construction and Rights of Way	1,665,786	4,563,908	3,030,769	1,925,929	11,564,971	—
Maintenance						
Patching	—	—	—	—	1,156,712	—
Overlay and Sealing	—	81,221	—	—	141,293	618,157
Street Lights and Traffic Signals	183,287	1,708,928	652,733	261,263	2,397,525	318,272
Snow Removal	1,160,622	—	—	—	—	—
Storm Damage	—	—	—	604,434	—	—
Other Street Purpose Maintenance	1,481,506	4,634,392	2,172,267	1,728,931	2,262,743	200,050
Total Maintenance	2,825,415	6,424,541	2,825,000	2,594,628	5,958,273	1,136,479
Property Plant and Equipment	—	—	—	—	13,888	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,784,376	11,529,536	6,210,176	4,841,562	17,851,527	1,213,479
Fund Adjustments	—	(1)	738,452	(307,903)	—	748,705
Grand Total Expenditures	$4,784,376	$11,529,535	$6,948,628	$4,533,659	$17,851,527	$1,962,184
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$443,531	$1,637,392	$1,708,330	$1,452,201	$3,693,590	$207,280
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,579,147	6,878,998	4,814,761	2,767,953	11,040,372	1,660,821
Discretionary	2,761,698	3,013,145	425,537	313,505	3,117,565	94,083
Grand Total Expenditures	$4,784,376	$11,529,535	$6,948,628	$4,533,659	$17,851,527	$1,962,184

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$3,155,037	$2,114,831	$229,199	$533,142	$—	$3,659,399
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,665,888	7,638,026	563,465	3,897,536	—	19,147,144
Signals, Safety Devices, and Street Lights	149,591	—	27,110	4,480	—	379,855
Pedestrian Ways and Bikepaths	554,621	1,510,100	99,804	—	—	1,595,922
Storm Drains	—	115,568	617,623	—	—	10,533,546
Storm Damage	—	—	—	—	—	—
Total Construction	4,370,100	9,263,694	1,308,002	3,902,016	—	31,656,467
Right of Way Acquistion	—	5,360	—	—	—	—
Total Construction and Rights of Way	4,370,100	9,269,054	1,308,002	3,902,016	—	31,656,467
Maintenance						
Patching	—	59,462	—	—	—	—
Overlay and Sealing	125,775	—	—	—	—	1,078,424
Street Lights and Traffic Signals	74,983	696,924	562,448	182,255	—	3,504,747
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,661,433
Other Street Purpose Maintenance	239,211	105,446	909,895	1,672,132	515,128	5,590,154
Total Maintenance	439,969	861,832	1,472,343	1,854,387	515,128	11,834,758
Property Plant and Equipment	—	32,313	—	—	—	389,800
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,965,106	12,278,030	3,009,544	6,289,545	515,128	47,540,424
Fund Adjustments	(287,917)	(13,094,826)	(10,315,523)	151,485	—	(2,941,286)
Grand Total Expenditures	$7,677,189	$(816,796)	$(7,305,979)	$6,441,030	$515,128	$44,599,138
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,073,976	$1,159,884	$474,094	$931,157	$101,640	$4,604,612
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	712,562	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,540,705	—	—	—	—	—
County Road Fund Contributions	4,049,796	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,712	(2,926,664)	(8,223,026)	4,100,949	—	32,166,829
Discretionary	—	237,422	442,953	1,408,924	413,488	7,827,697
Grand Total Expenditures	$7,677,189	$(816,796)	$(7,305,979)	$6,441,030	$515,128	$44,599,138

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,521,327	$1,734,631	$239	$121,681	$122,415	$656
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	5,308,776	9,825,033	14,255,422	3,251,128	—	2,500,324
Signals, Safety Devices, and Street Lights	1,115,021	45,035	1,071,886	479,139	109,492	165
Pedestrian Ways and Bikepaths	2,600	11,262	2,202,813	463,857	—	—
Storm Drains	507,616	36,967	21,404	52,849	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,934,013	9,918,297	17,551,525	4,246,973	109,492	2,500,489
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	6,934,013	9,918,297	17,551,525	4,246,973	109,492	2,500,489
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	993,862	1,613	514,762	838,891
Street Lights and Traffic Signals	2,630,049	646,259	1,087,053	1,605,168	50,809	1,169,679
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	15,776,666	2,609,606	3,234,787	5,009,625	554,601	2,163,980
Total Maintenance	18,406,715	3,255,865	5,315,702	6,616,406	1,120,172	4,172,550
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	26,862,055	14,908,793	22,867,466	10,985,060	1,352,079	6,673,695
Fund Adjustments	25,991,070	—	(9,834,366)	(8,882,301)	—	3
Grand Total Expenditures	$52,853,125	$14,908,793	$13,033,100	$2,102,759	$1,352,079	$6,673,698
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,624,365	$1,307,233	$2,578,173	$6,279,455	$487,391	$2,391,103
Traffic Congestion Relief Fund	206,551	—	—	—	—	—
Per Sec. 99234, P. U. Code	340	—	330,000	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	162,269	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	45,442,225	11,093,005	7,940,449	(5,313,928)	670,698	1,426,002
Discretionary	4,579,644	2,508,555	2,184,478	1,137,232	31,721	2,856,593
Grand Total Expenditures	$52,853,125	$14,908,793	$13,033,100	$2,102,759	$1,352,079	$6,673,698

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$402,206	$2,365,269	$118,840	$3,596,666	$3,158,112	$—
Construction and Right of Way						
New Street Construction	—	104,569	—	571,377	—	—
Street Reconstruction	10,415,799	335,222	—	5,210,691	20,108,309	221,563
Signals, Safety Devices, and Street Lights	383,414	—	—	785,632	1,539,524	340,378
Pedestrian Ways and Bikepaths	1,703,828	96,122	—	679,426	3,230,681	105,427
Storm Drains	1,384,372	1,268,188	—	1,829,506	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	13,887,413	1,804,101	—	9,076,632	24,878,514	667,368
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	13,887,413	1,804,101	—	9,076,632	24,878,514	667,368
Maintenance						
Patching	—	211,121	—	70,658	—	—
Overlay and Sealing	—	478,533	693,415	1,869,159	—	298,475
Street Lights and Traffic Signals	3,084,607	167,923	83,521	2,213,186	—	5,696
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	72,056	—	—
Other Street Purpose Maintenance	6,460,178	2,205,115	465,149	4,829,681	793,607	936,833
Total Maintenance	9,544,785	3,062,692	1,242,085	9,054,740	793,607	1,241,004
Property Plant and Equipment	807,026	—	—	64,606	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	24,641,430	7,232,062	1,360,925	21,792,644	28,830,233	1,908,372
Fund Adjustments	(23,784,807)	609,017	—	(204,871)	319	46,841
Grand Total Expenditures	$856,623	$7,841,079	$1,360,925	$21,587,773	$28,830,552	$1,955,213
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,582,411	$1,062,268	$865,712	$2,582,355	$6,018,936	$601,292
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	141,800	494	—	56,619	—	—
Per Sec. 99400(a), P. U. Code	—	—	13,801	—	—	20,600
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(3,069,315)	5,180,579	481,412	9,500,667	15,025,942	713,811
Discretionary	201,727	1,597,738	—	9,448,132	7,785,674	619,510
Grand Total Expenditures	$856,623	$7,841,079	$1,360,925	$21,587,773	$28,830,552	$1,955,213

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$65,750	$—	$1,972,501	$1,143,098	$370,302	$1,591,425
Construction and Right of Way						
New Street Construction	—	—	384,410	—	—	—
Street Reconstruction	2,240,049	2,287,262	—	3,198,081	3,606,361	1,116,369
Signals, Safety Devices, and Street Lights	—	1,384,625	—	245,943	—	137,265
Pedestrian Ways and Bikepaths	43,320	52,946	73,503	286,605	1,846,088	894,432
Storm Drains	—	—	49,881	38,803	—	916,561
Storm Damage	—	—	—	—	—	—
Total Construction	2,283,369	3,724,833	507,794	3,769,432	5,452,449	3,064,627
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,283,369	3,724,833	507,794	3,769,432	5,452,449	3,064,627
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	52,003	2,251,424	—	—	—
Street Lights and Traffic Signals	126,129	1,011,921	544,559	—	—	366,719
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	517,083	2,912,968	6,234,177	8,233,240	883,845	2,344,387
Total Maintenance	643,212	3,976,892	9,030,160	8,233,240	883,845	2,711,106
Property Plant and Equipment	—	40,657	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,992,331	7,742,382	11,510,455	13,145,770	6,706,596	7,367,158
Fund Adjustments	4,384	—	—	131,721	3,194	1
Grand Total Expenditures	$2,996,715	$7,742,382	$11,510,455	$13,277,491	$6,709,790	$7,367,159
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$92,071	$1,881,007	$1,201,696	$3,548,469	$950,143	$1,289,618
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	6,909	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	773,419	3,954,394	3,265,605	4,618,598	4,904,718	2,929,338
Discretionary	2,131,225	1,906,981	7,043,154	5,103,515	854,929	3,148,203
Grand Total Expenditures	$2,996,715	$7,742,382	$11,510,455	$13,277,491	$6,709,790	$7,367,159

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$79,685	$2,613,016	$1,207,973	$192,353	$8,855,867	$503,618
Construction and Right of Way						
New Street Construction	—	552,040	19,018	—	22,439,030	161,642
Street Reconstruction	2,193,469	2,802,950	719,541	387,214	47,041,659	1,875,968
Signals, Safety Devices, and Street Lights	—	737,913	1,150,621	106,783	8,275,021	266,920
Pedestrian Ways and Bikepaths	420,364	1,670,163	398,423	147,463	9,922,929	589,404
Storm Drains	144,032	452,015	388,434	—	19,464,696	63,269
Storm Damage	—	—	—	—	—	—
Total Construction	2,757,865	6,215,081	2,676,037	641,460	107,143,335	2,957,203
Right of Way Acquistion	—	—	—	—	—	470,519
Total Construction and Rights of Way	2,757,865	6,215,081	2,676,037	641,460	107,143,335	3,427,722
Maintenance						
Patching	—	—	—	1,263,233	33,629,736	164,409
Overlay and Sealing	—	—	—	1,182,697	—	3,522,004
Street Lights and Traffic Signals	335,746	—	477,734	1,222,516	5,148,518	1,865,539
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	771,526	—	11,920,681	1,155,687	60,319,891	6,520,591
Total Maintenance	1,107,272	—	12,398,415	4,824,133	99,098,145	12,072,543
Property Plant and Equipment	—	—	—	—	940,328	19,679
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,944,822	8,828,097	16,282,425	5,657,946	216,037,675	16,023,562
Fund Adjustments	166,342	—	—	—	—	—
Grand Total Expenditures	$4,111,164	$8,828,097	$16,282,425	$5,657,946	$216,037,675	$16,023,562
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$529,725	$1,370,553	$4,172,730	$1,459,813	$38,287,167	$1,673,160
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	134,866	—	—	—	752	—
Per Sec. 99400(a), P. U. Code	(313)	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,261,555	4,297,559	7,044,647	2,970,661	136,037,912	8,401,302
Discretionary	185,331	3,159,985	5,065,048	1,227,472	41,711,844	5,949,100
Grand Total Expenditures	$4,111,164	$8,828,097	$16,282,425	$5,657,946	$216,037,675	$16,023,562

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$177,373	$632,579	$2,321,765	$—	$—	$1,671,096
Construction and Right of Way						
New Street Construction	—	—	32,509	—	389,582	—
Street Reconstruction	2,715,992	730,949	1,085,777	21,483,036	49,815	1,154,158
Signals, Safety Devices, and Street Lights	—	—	735,228	1,434,948	—	—
Pedestrian Ways and Bikepaths	186,838	19,517	2,700,244	17,056,918	31,508	—
Storm Drains	158,789	115,161	434,718	—	—	211,396
Storm Damage	—	—	—	—	—	—
Total Construction	3,061,619	865,627	4,988,476	39,974,902	470,905	1,365,554
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,061,619	865,627	4,988,476	39,974,902	470,905	1,365,554
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	211,985	—	173,715	47,706,978	170,264	—
Street Lights and Traffic Signals	886,850	380,228	1,607,849	7,741,721	110,000	129,662
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,538,554	794,536	2,734,844	157,957,931	238,864	1,382,645
Total Maintenance	3,637,389	1,174,764	4,516,408	213,406,630	519,128	1,512,307
Property Plant and Equipment	—	—	—	3,104,444	2,883	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,876,381	2,672,970	11,826,649	256,485,976	992,916	4,548,957
Fund Adjustments	(91,520)	(2)	172,942	(14,172,261)	—	(1)
Grand Total Expenditures	$6,784,861	$2,672,968	$11,999,591	$242,313,715	$992,916	$4,548,956
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,363,434	$227,203	$2,297,436	$(2,855,543)	$105,000	$870,502
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	31,305	322,152	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	81,323	—
County Road Fund Contributions	—	—	—	781,736	—	—
All Other Sources						
Non-Discretionary	4,569,360	407,088	6,152,993	152,452,120	566,379	2,615,312
Discretionary	820,762	1,716,525	3,549,162	91,935,402	240,214	1,063,142
Grand Total Expenditures	$6,784,861	$2,672,968	$11,999,591	$242,313,715	$992,916	$4,548,956

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$932,155	$1,672,147	$6,515	$16,604,906	$2,845,140	$523,923
Construction and Right of Way						
New Street Construction	—	210,187	—	—	—	—
Street Reconstruction	7,322,612	—	708,797	1,774,835	16,044,120	385,250
Signals, Safety Devices, and Street Lights	—	109,852	105,685	76,892	612,150	105,573
Pedestrian Ways and Bikepaths	70,262	139,215	—	345	58,871	85,574
Storm Drains	—	—	—	—	—	68,750
Storm Damage	—	—	—	—	62,158	—
Total Construction	7,392,874	459,254	814,482	1,852,072	16,777,299	645,147
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	7,392,874	459,254	814,482	1,852,072	16,777,299	645,147
Maintenance						
Patching	—	408,453	—	—	—	—
Overlay and Sealing	1,743	2,309,276	—	1,781	—	885,747
Street Lights and Traffic Signals	86,317	711,266	263,308	2,362,652	—	239,375
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,964,860	399,303	466,379	4,635,612	2,238,573	890,449
Total Maintenance	2,052,920	3,828,298	729,687	7,000,045	2,238,573	2,015,571
Property Plant and Equipment	—	—	39,147	—	932,228	—
Contributions to Other Governmental Agencies	—	1,430,610	—	—	—	—
Total Street Purpose Expenditures	10,377,949	7,390,309	1,589,831	25,457,023	22,793,240	3,184,641
Fund Adjustments	—	239,511	—	(259,230)	(1,729,578)	—
Grand Total Expenditures	$10,377,949	$7,629,820	$1,589,831	$25,197,793	$21,063,662	$3,184,641
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$764,979	$1,626,650	$305,000	$6,976,278	$1,148,145	$355,841
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	129,423	10,662	57,003	—	13,318
Per Sec. 99400(a), P. U. Code	—	1,023,733	264,338	—	1,241,260	361,527
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,972,459	3,724,952	1,009,831	16,563,738	16,644,769	438,198
Discretionary	640,511	1,125,062	—	1,600,774	2,029,488	2,015,757
Grand Total Expenditures	$10,377,949	$7,629,820	$1,589,831	$25,197,793	$21,063,662	$3,184,641

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Luis Obispo Cont'd Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$5,528	$49,795	$—	$—	$1,504	$119,225
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	728,457	1,285,261	—	—	2,637,343
Signals, Safety Devices, and Street Lights	125,895	—	—	—	—	77,517
Pedestrian Ways and Bikepaths	576,712	290,451	—	—	74,454	150,646
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	702,607	1,018,908	1,285,261	—	74,454	2,865,506
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	702,607	1,018,908	1,285,261	—	74,454	2,865,506
Maintenance						
Patching	9,619	—	—	—	—	—
Overlay and Sealing	2,177,496	6,192,576	—	—	1,045,422	—
Street Lights and Traffic Signals	—	28,739	—	—	325,685	631,756
Snow Removal	—	—	—	—	—	—
Storm Damage	6,265	—	—	—	698,842	—
Other Street Purpose Maintenance	1,283,979	1,560,986	234,180	1,880,209	892,013	1,500,972
Total Maintenance	3,477,359	7,782,301	234,180	1,880,209	2,961,962	2,132,728
Property Plant and Equipment	—	—	370,417	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,185,494	8,851,004	1,889,858	1,880,209	3,037,920	5,117,459
Fund Adjustments	(29,281)	(864,091)	(869,439)	—	—	—
Grand Total Expenditures	$4,156,213	$7,986,913	$1,020,419	$1,880,209	$3,037,920	$5,117,459
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$746,438	$1,625,131	$277,827	$217,657	$356,483	$913,428
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(643)	(2,843)	10,785	—	105,516	40,501
Per Sec. 99400(a), P. U. Code	24,561	(509,376)	(481,265)	—	362,025	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,040,780	5,410,209	1,213,072	1,152,430	981,662	1,162,284
Discretionary	2,345,077	1,463,792	—	510,122	1,232,234	3,001,246
Grand Total Expenditures	$4,156,213	$7,986,913	$1,020,419	$1,880,209	$3,037,920	$5,117,459

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,145,897	$489,449	$910,190	$288,824	$—	$4,427
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,491,889	7,576	—	2,802,993	—	3,267,452
Signals, Safety Devices, and Street Lights	—	3,271	—	160,002	—	—
Pedestrian Ways and Bikepaths	218,612	1,865,325	—	130,736	—	95,759
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,710,501	1,876,172	—	3,093,731	—	3,363,211
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,710,501	1,876,172	—	3,093,731	—	3,363,211
Maintenance						
Patching	235,513	—	—	—	—	—
Overlay and Sealing	702,481	2,154	934,411	—	—	990,594
Street Lights and Traffic Signals	40,677	—	173,433	29,439	31,983	1,194,484
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	720,093	1,653,530	445,970	4,027,736	433,171	2,487,423
Total Maintenance	1,698,764	1,655,684	1,553,814	4,057,175	465,154	4,672,501
Property Plant and Equipment	—	—	—	—	169,204	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,555,162	4,021,305	2,464,004	7,439,730	634,358	8,040,139
Fund Adjustments	1,382,074	—	—	—	—	3
Grand Total Expenditures	$6,937,236	$4,021,305	$2,464,004	$7,439,730	$634,358	$8,040,142
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$370,066	$547,338	$—	$1,106,000	$63,148	$3,587,502
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	37,500	—	—	—	34,418
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	405,078	—	—	—	—
All Other Sources						
Non-Discretionary	6,033,467	2,184,805	1,334,646	1,575,038	169,204	3,380,036
Discretionary	533,703	846,584	1,129,358	4,758,692	402,006	1,038,186
Grand Total Expenditures	$6,937,236	$4,021,305	$2,464,004	$7,439,730	$634,358	$8,040,142

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$860,897	$67,870	$6,151	$1,731,722	$109,457	$422,576
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,092,090	3,021,518	537,398	3,117,719	452,102
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	223,182	—	25,000	61,965	5,219
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	2,315,272	3,021,518	562,398	3,179,684	457,321
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,315,272	3,021,518	562,398	3,179,684	457,321
Maintenance						
Patching	414,568	—	—	—	—	—
Overlay and Sealing	—	—	—	—	114,858	—
Street Lights and Traffic Signals	87,601	75,242	270,744	—	95,704	107,066
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	16,533	—
Other Street Purpose Maintenance	—	1,095,486	1,342,761	1,402,470	3,455,602	215,704
Total Maintenance	502,169	1,170,728	1,613,505	1,402,470	3,682,697	322,770
Property Plant and Equipment	—	—	—	—	—	21,340
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,363,066	3,553,870	4,641,174	3,696,590	6,971,838	1,224,007
Fund Adjustments	—	(2,190,059)	(468,216)	14,110	14,070	(1,780,946)
Grand Total Expenditures	$1,363,066	$1,363,811	$4,172,958	$3,710,700	$6,985,908	$(556,939)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$502,169	$681,052	$424,915	$261,191	$1,405,892	$(745,610)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	19,617
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	17,015
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	860,897	(447,438)	1,283,606	595,584	1,525,346	(200,455)
Discretionary	—	1,130,197	2,464,437	2,853,925	4,054,670	352,494
Grand Total Expenditures	$1,363,066	$1,363,811	$4,172,958	$3,710,700	$6,985,908	$(556,939)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,710,605	$4,563	$3,154,291	$1,760	$399,665	$1,562,370
Construction and Right of Way						
New Street Construction	—	—	3,281,180	—	—	—
Street Reconstruction	463,710	—	—	—	188,587	7,718,648
Signals, Safety Devices, and Street Lights	—	—	25,432	—	—	2,880,268
Pedestrian Ways and Bikepaths	—	—	1,720,123	—	—	1,906,038
Storm Drains	100,331	—	415,812	—	653,368	—
Storm Damage	—	39,466	—	—	—	—
Total Construction	564,041	39,466	5,442,547	—	841,955	12,504,954
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	564,041	39,466	5,442,547	—	841,955	12,504,954
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	2,199,948	—	—	—
Street Lights and Traffic Signals	39,487	—	1,358,378	—	322,175	2,004,686
Snow Removal	—	—	—	—	—	—
Storm Damage	268,402	—	—	—	—	39,514
Other Street Purpose Maintenance	1,644,377	514,954	1,271	2,876,339	3,415,563	8,411,249
Total Maintenance	1,952,266	514,954	3,559,597	2,876,339	3,737,738	10,455,449
Property Plant and Equipment	10,963	—	3,600,873	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,237,875	558,983	15,757,308	2,878,099	4,979,358	24,522,773
Fund Adjustments	104,435	(111,088)	—	345,134	44,380	—
Grand Total Expenditures	$4,342,310	$447,895	$15,757,308	$3,223,233	$5,023,738	$24,522,773
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,173,126	$152,486	$7,476,124	$822,248	$1,128,133	$2,943,856
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	508,282	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,381,815	216,469	1,683,265	1,405,353	3,120,506	16,694,007
Discretionary	787,369	78,940	6,089,637	995,632	775,099	4,884,910
Grand Total Expenditures	$4,342,310	$447,895	$15,757,308	$3,223,233	$5,023,738	$24,522,773

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	San Mateo Cont'd		Santa Barbara County			
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	Guadalupe
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,500	$274,201	$—	$851,881	$1,235,556	$172,755
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,728,744	—	472,224	86,122	1,548,602	—
Signals, Safety Devices, and Street Lights	—	—	—	—	140,055	—
Pedestrian Ways and Bikepaths	185,052	—	—	178,500	2,272,143	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,913,796	—	472,224	264,622	3,960,800	—
Right of Way Acquistion	—	—	—	—	17,403	—
Total Construction and Rights of Way	1,913,796	—	472,224	264,622	3,978,203	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	533,268	—	—	—	—
Street Lights and Traffic Signals	1,138,810	—	—	—	245,986	60,449
Snow Removal	—	—	—	—	—	—
Storm Damage	1,930,297	—	—	—	—	—
Other Street Purpose Maintenance	1,291,809	539,986	195,411	895,941	1,624,298	431,529
Total Maintenance	4,360,916	1,073,254	195,411	895,941	1,870,284	491,978
Property Plant and Equipment	—	—	—	—	37,500	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,277,212	1,347,455	667,635	2,012,444	7,121,543	664,733
Fund Adjustments	(127,676)	—	—	(7,464)	—	(12,732)
Grand Total Expenditures	$6,149,536	$1,347,455	$667,635	$2,004,980	$7,121,543	$652,001
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,785,351	$121,309	$264,984	$335,581	$278,435	$216,212
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	422	27,184	8,096
Per Sec. 99400(a), P. U. Code	—	—	4,707	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,822,668	604,027	372,944	517,329	5,098,904	324,393
Discretionary	1,541,517	622,119	25,000	1,151,648	1,717,020	103,300
Grand Total Expenditures	$6,149,536	$1,347,455	$667,635	$2,004,980	$7,121,543	$652,001

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Santa Barbara Cont'd				Santa Clara County	
	Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$280,721	$864,228	$664,500	$—	$454,833	$1,374,829
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	602,858	8,290,520	—	915,291	—	—
Signals, Safety Devices, and Street Lights	—	2,492,223	34,698	—	—	—
Pedestrian Ways and Bikepaths	384,644	2,065,648	—	81,626	—	88,374
Storm Drains	—	195,846	—	33,181	—	117,748
Storm Damage	—	—	—	—	—	—
Total Construction	987,502	13,044,237	34,698	1,030,098	—	206,122
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	987,502	13,044,237	34,698	1,030,098	—	206,122
Maintenance						
Patching	—	1,174,934	758,369	—	—	—
Overlay and Sealing	—	2,987,446	2,249,610	322,406	—	1,405,143
Street Lights and Traffic Signals	678,429	2,091,440	565,181	60,011	1,124,423	981,249
Snow Removal	—	—	—	—	—	—
Storm Damage	—	231,154	73,632	—	—	—
Other Street Purpose Maintenance	3,882,936	5,418,355	10,739,077	783,943	4,699,533	11,941,915
Total Maintenance	4,561,365	11,903,329	14,385,869	1,166,360	5,823,956	14,328,307
Property Plant and Equipment	—	267,651	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,829,588	26,079,445	15,085,067	2,196,458	6,278,789	15,909,258
Fund Adjustments	(11)	678,098	73,592	184,518	238,560	—
Grand Total Expenditures	$5,829,577	$26,757,543	$15,158,659	$2,380,976	$6,517,349	$15,909,258
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$991,900	$1,712,000	$3,981,605	$115,787	$858,761	$1,116,380
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	4,236	127,911	70,127	—	541,240	81,109
Per Sec. 99400(a), P. U. Code	1	71,864	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,031,324	16,127,188	4,289,333	1,530,448	3,327,334	718,602
Discretionary	1,802,116	8,718,580	6,817,594	734,741	1,790,014	13,993,167
Grand Total Expenditures	$5,829,577	$26,757,543	$15,158,659	$2,380,976	$6,517,349	$15,909,258

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Santa Clara Cont'd					
	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$115,853	$1,021,352	$7,208	$3,898,038	$202,664	$1,459
Construction and Right of Way						
New Street Construction	—	—	170,758	132,721	—	—
Street Reconstruction	135,418	378,496	727,863	3,279,936	—	—
Signals, Safety Devices, and Street Lights	—	—	—	8,573	—	—
Pedestrian Ways and Bikepaths	245,136	346,729	—	359,359	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	380,554	725,225	898,621	3,780,589	—	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	380,554	725,225	898,621	3,780,589	—	—
Maintenance						
Patching	—	—	—	3,067,986	—	—
Overlay and Sealing	—	1,594,255	—	—	—	—
Street Lights and Traffic Signals	405,445	—	—	4,195	—	108,705
Snow Removal	—	—	—	—	—	—
Storm Damage	5,196	—	—	334,538	—	9,912
Other Street Purpose Maintenance	2,475,761	574,519	—	114,876	5,408,381	103,884
Total Maintenance	2,886,402	2,168,774	—	3,521,595	5,408,381	222,501
Property Plant and Equipment	—	—	—	146,841	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,382,809	3,915,351	905,829	11,347,063	5,611,045	223,960
Fund Adjustments	(203,536)	(7,436)	618,880	—	(4)	(8,756)
Grand Total Expenditures	$3,179,273	$3,907,915	$1,524,709	$11,347,063	$5,611,041	$215,204
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$989,154	$754,847	$170,758	$1,569,007	$2,950,000	$126,433
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	12,149	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	441,868	1,151,265	98,941	881,409	989,251	32,416
Discretionary	1,748,251	1,989,654	1,255,010	8,896,647	1,671,790	56,355
Grand Total Expenditures	$3,179,273	$3,907,915	$1,524,709	$11,347,063	$5,611,041	$215,204

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,411,802	$7,500	$—	$13,261,861	$3,314,642	$169,798
Construction and Right of Way						
New Street Construction	652,412	—	—	1,964,309	—	—
Street Reconstruction	641,320	516,329	—	43,593,739	7,062,896	—
Signals, Safety Devices, and Street Lights	9,650	115,747	432,543	13,980,690	1,250,100	69,080
Pedestrian Ways and Bikepaths	—	388,092	5,994,991	9,552,154	301,719	1,092,817
Storm Drains	—	—	990,864	24,945,536	898,223	480
Storm Damage	—	—	—	—	—	—
Total Construction	1,303,382	1,020,168	7,418,398	94,036,428	9,512,938	1,162,377
Right of Way Acquistion	—	—	—	1,000,000	—	27,148
Total Construction and Rights of Way	1,303,382	1,020,168	7,418,398	95,036,428	9,512,938	1,189,525
Maintenance						
Patching	—	843,724	—	132,683	71,904	—
Overlay and Sealing	548,957	3,537,687	—	984	206,257	—
Street Lights and Traffic Signals	—	1,629,827	257,389	16,038,701	2,533,903	32,612
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	83,742
Other Street Purpose Maintenance	326,474	941,257	22,688,547	10,921,511	10,514,551	2,839,469
Total Maintenance	875,431	6,952,495	22,945,936	27,093,879	13,326,615	2,955,823
Property Plant and Equipment	—	—	—	635,645	501,077	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,590,615	7,980,163	30,364,334	136,027,813	26,655,272	4,315,146
Fund Adjustments	(5,364,566)	—	—	—	(1,120,435)	—
Grand Total Expenditures	$(1,773,951)	$7,980,163	$30,364,334	$136,027,813	$25,534,837	$4,315,146
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$837,317	$2,727,084	$1,763,524	$19,759,206	$4,664,307	$845,098
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	12,339	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(4,038,760)	4,202,515	7,382,902	68,092,300	5,718,931	938,807
Discretionary	1,415,153	1,050,564	21,217,908	48,176,307	15,151,599	2,531,241
Grand Total Expenditures	$(1,773,951)	$7,980,163	$30,364,334	$136,027,813	$25,534,837	$4,315,146

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Santa Clara Cont'd	Santa Cruz County				Shasta County
	Sunnyvale	Capitola	Santa Cruz	Scotts Valley	Watsonville	Anderson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$3,036,636	$1,500	$2,289,823	$301,337	$10,770	$62,172
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,898,917	1,442,271	6,711,941	238,546	1,468,927	—
Signals, Safety Devices, and Street Lights	1,250,397	—	—	163,010	—	—
Pedestrian Ways and Bikepaths	4,487,025	166,112	1,865,570	10,349	87,307	—
Storm Drains	—	—	—	8,728	—	—
Storm Damage	—	—	—	250,375	—	—
Total Construction	9,636,339	1,608,383	8,577,511	671,008	1,556,234	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	9,636,339	1,608,383	8,577,511	671,008	1,556,234	—
Maintenance						
Patching	2,642,488	—	1,292,278	—	—	82,180
Overlay and Sealing	1,268,085	—	—	286,032	—	69,030
Street Lights and Traffic Signals	3,899,662	127,971	—	—	713,438	14,543
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,580,466	1,194,186	611,384	235,934	614,515	257,404
Total Maintenance	13,390,701	1,322,157	1,903,662	521,966	1,327,953	423,157
Property Plant and Equipment	423,655	40,882	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	26,487,331	2,972,922	12,770,996	1,494,311	2,894,957	485,329
Fund Adjustments	—	830	(1,607,115)	1,607	(23,789)	—
Grand Total Expenditures	$26,487,331	$2,973,752	$11,163,881	$1,495,918	$2,871,168	$485,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,210,875	$197,502	$1,685,406	$443,716	$1,933,599	$148,329
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	443,692	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	329,522
County Road Fund Contributions	968,940	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,382,177	76	6,441,363	502,975	307,383	7,478
Discretionary	15,481,647	2,776,174	3,037,112	549,227	630,186	—
Grand Total Expenditures	$26,487,331	$2,973,752	$11,163,881	$1,495,918	$2,871,168	$485,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Shasta Cont'd		Sierra County	Siskiyou County		
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	Etna
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,912,988	$—	$—	$115,365	$50,062	$1,757
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,498,919	4,628	—	750	79,643	—
Signals, Safety Devices, and Street Lights	67,648	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,355,578	—	—	—	—	—
Storm Drains	21,525	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,943,670	4,628	—	750	79,643	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,943,670	4,628	—	750	79,643	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,133,462	—	—	—	—	—
Street Lights and Traffic Signals	2,872,339	—	16,940	27,061	37,807	3,135
Snow Removal	—	—	—	—	85,852	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,167,896	759,904	20,668	237,708	116,787	51,351
Total Maintenance	9,173,697	759,904	37,608	264,769	240,446	54,486
Property Plant and Equipment	90,148	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,120,503	764,532	37,608	380,884	370,151	56,243
Fund Adjustments	—	—	3,203	—	766	8,520
Grand Total Expenditures	$17,120,503	$764,532	$40,811	$380,884	$370,917	$64,763
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,413,543	$764,532	$20,711	$19,108	$115,794	$21,583
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	68,113	—	—	176,987	44,035	3,728
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,950,895	—	—	156,825	—	—
Discretionary	2,687,952	—	20,100	27,964	211,088	39,452
Grand Total Expenditures	$17,120,503	$764,532	$40,811	$380,884	$370,917	$64,763

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$5,452	$—	$413,687	$17,027	$202,302	$199,874
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights	—	—	(23,411)	—	—	—
Pedestrian Ways and Bikepaths	—	140	13,739	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	140	(9,672)	—	—	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	140	(9,672)	—	—	—
Maintenance						
Patching	—	17,990	—	—	—	35,314
Overlay and Sealing	—	—	156,161	—	—	—
Street Lights and Traffic Signals	20,494	11,998	31,917	17,797	—	63,110
Snow Removal	—	—	179,580	—	143,497	68,666
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	26,184	5,327	117,882	28,223	378,167	416,248
Total Maintenance	46,678	35,315	485,540	46,020	521,664	583,338
Property Plant and Equipment	—	—	—	—	—	22,412
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	52,130	35,455	889,555	63,047	723,966	805,624
Fund Adjustments	—	(10,630)	—	(33,660)	42,742	15,020
Grand Total Expenditures	$52,130	$24,825	$889,555	$29,387	$766,708	$820,644
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$(35,178)	$23,693	$121,495	$(47,123)	$107,089	$162,965
Traffic Congestion Relief Fund	—	—	—	—	25,625	—
Per Sec. 99234, P. U. Code	—	—	—	75,579	—	—
Per Sec. 99400(a), P. U. Code	8,572	1,132	123,602	—	42,615	124,339
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	53,565	—	11,983	—	—	—
Discretionary	25,171	—	632,475	931	591,379	533,340
Grand Total Expenditures	$52,130	$24,825	$889,555	$29,387	$766,708	$820,644

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$609,164	$1,914,669	$—	$100,167	$459,050
Construction and Right of Way						
New Street Construction	—	974,088	12,268,063	—	—	12,483,491
Street Reconstruction	792,300	101,742	5,692,884	—	848,301	87,188
Signals, Safety Devices, and Street Lights	—	—	166,366	—	—	546,930
Pedestrian Ways and Bikepaths	158,533	10,882	59,133	—	—	1,526,552
Storm Drains	—	2,526	37,416	—	—	11,733
Storm Damage	—	525	—	—	—	—
Total Construction	950,833	1,089,763	18,223,862	—	848,301	14,655,894
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	950,833	1,089,763	18,223,862	—	848,301	14,655,894
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	47,305	2,029,882	—	—	1,054,045
Street Lights and Traffic Signals	135,225	332,564	2,023,429	71,911	145,215	631,608
Snow Removal	—	—	—	—	—	—
Storm Damage	114,815	—	—	—	—	—
Other Street Purpose Maintenance	2,973,935	620,192	5,236,071	338,024	1,603,141	1,616,136
Total Maintenance	3,223,975	1,000,061	9,289,382	409,935	1,748,356	3,301,789
Property Plant and Equipment	—	79,448	—	12,466	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,174,808	2,778,436	29,427,913	422,401	2,696,824	18,416,733
Fund Adjustments	(232,376)	—	—	—	(1,466)	—
Grand Total Expenditures	$3,942,432	$2,778,436	$29,427,913	$422,401	$2,695,358	$18,416,733
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$544,279	$444,668	$2,276,388	$275,610	$710,477	$1,432,268
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,624,303	1,262,214	20,017,859	41,447	1,959,812	14,119,222
Discretionary	773,850	1,071,554	7,133,666	105,344	25,069	2,865,243
Grand Total Expenditures	$3,942,432	$2,778,436	$29,427,913	$422,401	$2,695,358	$18,416,733

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Solano Cont'd	Sonoma County				
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$224,234	$76,068	$36,845	$562,913	$320,642	$321,647
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	147,899	12,593	—	7,099,475	1,656,624	3,680,588
Signals, Safety Devices, and Street Lights	—	—	—	—	1,165,410	—
Pedestrian Ways and Bikepaths	1,168	—	—	—	158,753	308,199
Storm Drains	—	—	391,335	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	149,067	12,593	391,335	7,099,475	2,980,787	3,988,787
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	149,067	12,593	391,335	7,099,475	2,980,787	3,988,787
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	5,433,467	—	—	—	—	—
Street Lights and Traffic Signals	2,073,134	114,012	73,317	—	178,692	63,355
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,140,304	165,891	2,167,192	796,819	2,937,318	2,086,257
Total Maintenance	11,646,905	279,903	2,240,509	796,819	3,116,010	2,149,612
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,020,206	368,564	2,668,689	8,459,207	6,417,439	6,460,046
Fund Adjustments	—	(82)	—	(9,485,023)	(171,458)	35,712
Grand Total Expenditures	$12,020,206	$368,482	$2,668,689	$(1,025,816)	$6,245,981	$6,495,758
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,831,356	$365,404	$176,429	$299,385	$617,166	$1,159,900
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,316,956	3,078	790,182	(1,325,201)	4,960,340	4,716,290
Discretionary	2,871,894	—	1,702,078	—	668,475	619,568
Grand Total Expenditures	$12,020,206	$368,482	$2,668,689	$(1,025,816)	$6,245,981	$6,495,758

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$4,137,998	$215,898	$—	$4,184,859	$735,004	$65,438
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	14,467,083	484,909	—	935,000	1,870,652	—
Signals, Safety Devices, and Street Lights	1,460,697	—	—	—	—	—
Pedestrian Ways and Bikepaths	977,677	—	—	—	50,976	—
Storm Drains	20,556	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	16,926,013	484,909	—	935,000	1,921,628	—
Right of Way Acquistion	437,827	—	—	—	—	—
Total Construction and Rights of Way	17,363,840	484,909	—	935,000	1,921,628	—
Maintenance						
Patching	1,883,762	294,460	—	—	—	29,995
Overlay and Sealing	1,923,091	266,275	—	—	43,132	—
Street Lights and Traffic Signals	3,003,454	118,309	—	680,018	842,135	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	427,287	—
Other Street Purpose Maintenance	1,713,961	32,135	720,953	2,338,921	750,981	82,226
Total Maintenance	8,524,268	711,179	720,953	3,018,939	2,063,535	112,221
Property Plant and Equipment	—	—	—	139,444	—	74,185
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	30,026,106	1,411,986	720,953	8,278,242	4,720,167	251,844
Fund Adjustments	—	(40,584)	6,529	(3,599,434)	1,626,281	—
Grand Total Expenditures	$30,026,106	$1,371,402	$727,482	$4,678,808	$6,346,448	$251,844
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,964,430	$195,554	$103,192	$1,007,998	$1,223,062	$198,269
Traffic Congestion Relief Fund	—	—	—	—	1,616,171	—
Per Sec. 99234, P. U. Code	68,212	—	—	—	—	20,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	348,629	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,415,558	897,586	222,485	(505,974)	3,126,828	(58,460)
Discretionary	11,577,906	278,262	401,805	4,176,784	31,758	92,035
Grand Total Expenditures	$30,026,106	$1,371,402	$727,482	$4,678,808	$6,346,448	$251,844

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$952,910	$—	$178,986	$—	$—	$—
Construction and Right of Way						
New Street Construction	—	272,064	—	—	—	—
Street Reconstruction	11,427,281	20,973	488,813	645,060	—	—
Signals, Safety Devices, and Street Lights	—	—	26,822	4,100	—	504,568
Pedestrian Ways and Bikepaths	1,192,610	—	—	—	529,751	68,808
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,619,891	293,037	515,635	649,160	529,751	573,376
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	12,619,891	293,037	515,635	649,160	529,751	573,376
Maintenance						
Patching	—	—	17,898	—	57,947	—
Overlay and Sealing	1,154,515	—	1,183,429	—	—	378,465
Street Lights and Traffic Signals	4,101,833	264,517	184,324	6,931	5,449	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,927,047	51,468	404,802	1,867,703	616,417	2,160,362
Total Maintenance	10,183,395	315,985	1,790,453	1,874,634	679,813	2,538,827
Property Plant and Equipment	—	328,538	—	28,418	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,756,196	937,560	2,485,074	2,552,212	1,209,564	3,112,203
Fund Adjustments	(3,354,230)	—	—	—	—	206,127
Grand Total Expenditures	$20,401,966	$937,560	$2,485,074	$2,552,212	$1,209,564	$3,318,330
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$7,117,767	$272,064	$983,615	$463,766	$613,462	$2,056,697
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	2,989	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	(169,581)	51,468	423,302	150,000	529,751	651,292
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	13,325,791	614,028	1,060,259	1,347,141	22,788	610,341
Discretionary	125,000	—	17,898	591,305	43,563	—
Grand Total Expenditures	$20,401,966	$937,560	$2,485,074	$2,552,212	$1,209,564	$3,318,330

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$82,643	$1,406,671	$5,715	$—	$2,237
Construction and Right of Way						
New Street Construction	—	—	481	—	—	—
Street Reconstruction	285,593	16,693	7,408,224	1,001,457	—	749,734
Signals, Safety Devices, and Street Lights	—	—	317,202	—	—	—
Pedestrian Ways and Bikepaths	—	—	471,619	—	—	—
Storm Drains	34,599	—	120,845	—	—	1,665
Storm Damage	—	—	—	—	—	—
Total Construction	320,192	16,693	8,318,371	1,001,457	—	751,399
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	320,192	16,693	8,318,371	1,001,457	—	751,399
Maintenance						
Patching	—	—	25,018	—	—	—
Overlay and Sealing	—	—	991,400	171,345	—	—
Street Lights and Traffic Signals	121,376	1,785	84,041	96,361	—	5,546
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	3,836
Other Street Purpose Maintenance	345,542	1,264,666	1,529,667	295,543	845,784	20,902
Total Maintenance	466,918	1,266,451	2,630,126	563,249	845,784	30,284
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	787,110	1,365,787	12,355,168	1,570,421	845,784	783,920
Fund Adjustments	6,379	72,492	(11,427,864)	27	—	—
Grand Total Expenditures	$793,489	$1,438,279	$927,304	$1,570,448	$845,784	$783,920
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$171,204	$151,298	$1,277,985	$210,664	$311,909	$12,360
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,032,530	1,545,997	31,208	—	—
County Road Fund Contributions	64,096	—	—	—	—	—
All Other Sources						
Non-Discretionary	423,751	254,451	(3,138,254)	1,137,640	180,865	763,570
Discretionary	134,438	—	1,241,576	190,936	353,010	7,990
Grand Total Expenditures	$793,489	$1,438,279	$927,304	$1,570,448	$845,784	$783,920

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$665,502	$572	$—	$162,041	$222,112	$5,154
Construction and Right of Way						
New Street Construction	—	—	—	—	1,901	2,402,593
Street Reconstruction	430,000	160,153	2,591,858	21,433	5,348,820	—
Signals, Safety Devices, and Street Lights	—	—	—	101,113	68,133	—
Pedestrian Ways and Bikepaths	—	—	—	70,269	689,598	—
Storm Drains	—	—	—	—	32,322	—
Storm Damage	—	—	—	—	—	—
Total Construction	430,000	160,153	2,591,858	192,815	6,140,774	2,402,593
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	430,000	160,153	2,591,858	192,815	6,140,774	2,402,593
Maintenance						
Patching	—	—	317,192	—	369,917	—
Overlay and Sealing	—	47,311	—	—	589,716	—
Street Lights and Traffic Signals	—	93,463	39,510	—	835,291	703,609
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	381,954	318,170	—	111,732	503,843	4,995,072
Total Maintenance	381,954	458,944	356,702	111,732	2,298,767	5,698,681
Property Plant and Equipment	523,754	143,526	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,001,210	763,195	2,948,560	466,588	8,661,653	8,106,428
Fund Adjustments	—	—	(297,141)	(32,954)	156,042	—
Grand Total Expenditures	$2,001,210	$763,195	$2,651,419	$433,634	$8,817,695	$8,106,428
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,208,723	$236,540	$286,142	$304,717	$864,571	$1,184,697
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	792,487	136,152	76,932	(4,128)	2,091,092	—
County Road Fund Contributions	—	—	—	56,398	—	—
All Other Sources						
Non-Discretionary	—	336,144	2,591,858	14,185	4,976,361	4,530,991
Discretionary	—	54,359	(303,513)	62,462	885,671	2,390,740
Grand Total Expenditures	$2,001,210	$763,195	$2,651,419	$433,634	$8,817,695	$8,106,428

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Tulare Cont'd		Tuolumne County	Ventura County		
	Visalia	Woodlake	Sonora	Camarillo	Fillmore	Moorpark
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,800,116	$104,456	$18,925	$1,833,175	$271,986	$232,885
Construction and Right of Way						
New Street Construction	4,694,292	—	100,375	2,139	—	9,806
Street Reconstruction	1,549,165	375,303	8,402	2,094,237	—	2,083,005
Signals, Safety Devices, and Street Lights	3,747,778	11,467	—	—	500,119	2,800
Pedestrian Ways and Bikepaths	2,021,755	67,428	—	646	34,215	71,620
Storm Drains	422,696	—	—	930,252	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,435,686	454,198	108,777	3,027,274	534,334	2,167,231
Right of Way Acquistion	176,857	—	—	—	—	1,423,098
Total Construction and Rights of Way	12,612,543	454,198	108,777	3,027,274	534,334	3,590,329
Maintenance						
Patching	556,274	—	22,981	—	—	—
Overlay and Sealing	2,691,192	—	—	8,561,367	—	3,946
Street Lights and Traffic Signals	1,265,437	—	88,610	1,936,233	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	28,545	—	—	—	—	—
Other Street Purpose Maintenance	1,676,191	133,955	518,217	6,340,565	564,778	1,810,756
Total Maintenance	6,217,639	133,955	629,808	16,838,165	564,778	1,814,702
Property Plant and Equipment	—	—	1,135,411	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,630,298	692,609	1,892,921	21,698,614	1,371,098	5,637,916
Fund Adjustments	(4,797,404)	(216,225)	280,300	(3,788,420)	(27)	(207,016)
Grand Total Expenditures	$15,832,894	$476,384	$2,173,221	$17,910,194	$1,371,071	$5,430,900
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,852,623	$53,797	$97,740	$(129,864)	$507,976	$743,078
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	9,792	70,710
Per Sec. 99400(a), P. U. Code	—	175,380	—	8,550,562	204,210	384,049
County Road Fund Contributions	—	—	282,962	—	—	—
All Other Sources						
Non-Discretionary	10,956,428	247,207	1,344,069	2,527,477	624,093	3,949,282
Discretionary	3,023,843	—	448,450	6,962,019	25,000	283,781
Grand Total Expenditures	$15,832,894	$476,384	$2,173,221	$17,910,194	$1,371,071	$5,430,900

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$490,532	$408,580	$16,031	$438,052	$4,386,070
Construction and Right of Way						
New Street Construction	—	72,531	—	—	—	—
Street Reconstruction	—	1,403,403	240,144	2,699,043	—	1,366,214
Signals, Safety Devices, and Street Lights	—	70,188	44,961	10	—	228,000
Pedestrian Ways and Bikepaths	49,771	1,178,813	3,591	325,776	376,191	1,082,003
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	49,771	2,724,935	288,696	3,024,829	376,191	2,676,217
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	49,771	2,724,935	288,696	3,024,829	376,191	2,676,217
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	205,201	—	—	—	1,266,429	1,098,073
Street Lights and Traffic Signals	—	2,074,673	147,067	2,373,123	227,233	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	898,043	7,337,806	962,609	4,646,865	664,501	9,145,228
Total Maintenance	1,103,244	9,412,479	1,109,676	7,019,988	2,158,163	10,243,301
Property Plant and Equipment	—	—	—	—	—	11,798
Contributions to Other Governmental Agencies	—	—	—	—	—	24,150
Total Street Purpose Expenditures	1,153,015	12,627,946	1,806,952	10,060,848	2,972,406	17,341,536
Fund Adjustments	—	—	(104,280)	260,056	(2)	—
Grand Total Expenditures	$1,153,015	$12,627,946	$1,702,672	$10,320,904	$2,972,404	$17,341,536
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$148,627	$3,980,511	$276,208	$3,185,794	$1,506,639	$2,426,967
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	49,771	13,566	(924)	118,155	6,066	63,168
Per Sec. 99400(a), P. U. Code	—	45,877	22,939	—	767,795	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	205,201	5,208,897	299,028	2,045,321	125,991	3,628,588
Discretionary	749,416	3,379,095	1,105,421	4,971,634	565,913	11,222,813
Grand Total Expenditures	$1,153,015	$12,627,946	$1,702,672	$10,320,904	$2,972,404	$17,341,536

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,641,696	$1,817,174	$1,734,254	$132,452	$—	$306,985
Construction and Right of Way						
New Street Construction	—	—	—	—	525,429	—
Street Reconstruction	171,395	3,186,123	5,981,759	—	—	—
Signals, Safety Devices, and Street Lights	17,539	422,534	—	—	192,345	—
Pedestrian Ways and Bikepaths	238,625	—	—	—	—	—
Storm Drains	43,198	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	470,757	3,608,657	5,981,759	—	717,774	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	470,757	3,608,657	5,981,759	—	717,774	—
Maintenance						
Patching	—	625,615	—	—	—	—
Overlay and Sealing	4,204,218	—	—	40,158	—	—
Street Lights and Traffic Signals	1,919,129	1,813,456	582,985	—	399,828	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	11,666,128	1,234,890	1,493,093	140,141	6,546,125	523,444
Total Maintenance	17,789,475	3,673,961	2,076,078	180,299	6,945,953	523,444
Property Plant and Equipment	—	—	—	10,000	—	—
Contributions to Other Governmental Agencies	—	—	1,966,722	—	—	—
Total Street Purpose Expenditures	19,901,928	9,099,792	11,758,813	322,751	7,663,727	830,429
Fund Adjustments	25,795	5,457,747	45,692	(25,434)	1,036,089	(95,985)
Grand Total Expenditures	$19,927,723	$14,557,539	$11,804,505	$297,317	$8,699,816	$734,444
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,504,429	$939,854	$1,871,925	$164,026	$2,371,939	$345,862
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	4,756	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	440,886	(4,147,384)	1,959,696	133,291	1,516,887	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,050,842	2,087,412	7,664,884	—	2,334,324	388,582
Discretionary	8,926,810	15,677,657	308,000	—	2,476,666	—
Grand Total Expenditures	$19,927,723	$14,557,539	$11,804,505	$297,317	$8,699,816	$734,444

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2016 - 17

	Yuba Cont'd	All Cities
	Wheatland	
Expenditures for Street Purposes		
Undistributed Engineering and Administration	$633,508	$538,362,609
Construction and Right of Way		
New Street Construction	—	348,521,868
Street Reconstruction	—	1,479,989,673
Signals, Safety Devices, and Street Lights	—	196,465,930
Pedestrian Ways and Bikepaths	—	186,020,585
Storm Drains	2,694	99,240,780
Storm Damage	—	1,959,371
Total Construction	2,694	2,312,198,207
Right of Way Acquistion	—	27,431,436
Total Construction and Rights of Way	2,694	2,339,629,643
Maintenance		
Patching	—	85,098,550
Overlay and Sealing	—	336,470,056
Street Lights and Traffic Signals	23,271	415,216,376
Snow Removal	—	11,708,994
Storm Damage	—	11,469,525
Other Street Purpose Maintenance	41,532	1,536,225,470
Total Maintenance	64,803	2,396,188,971
Property Plant and Equipment	—	62,323,936
Contributions to Other Governmental Agencies	—	4,737,194
Total Street Purpose Expenditures	701,005	5,341,242,353
Fund Adjustments	—	(99,279,709)
Grand Total Expenditures	$701,005	$5,241,962,644
Recapitulation of Expenditures by Source		
Special Gas Tax Improvement Fund	$38,286	$737,317,788
Traffic Congestion Relief Fund	—	2,704,133
Per Sec. 99234, P. U. Code	—	13,223,784
Per Sec. 99400(a), P. U. Code	—	66,626,232
County Road Fund Contributions	—	7,312,226
All Other Sources		
Non-Discretionary	519,719	2,754,375,680
Discretionary	143,000	1,660,402,801
Grand Total Expenditures	$701,005	$5,241,962,644

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	$176,743	$246,557	$4,729,401	$16,197	$491,338	$449,769
Government Contract	—	—	443,480	—	—	—
Private Contract	—	—	2,527,843	900,086	7,800	346,441
Total Undistributed Engineering and Administration	176,743	246,557	7,700,724	916,283	499,138	796,210
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	343,689
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	707,973
Street Reconstruction						
Force Account	437,121	—	—	95,493	—	1,198,818
Government Contract	—	—	—	—	—	—
Private Contract	4,807,918	—	7,296,164	7,540,440	—	8,365,392
Signals, Safety Devices, and Street Lights						
Force Account	11,504	—	—	—	—	708,097
Government Contract	—	—	—	—	—	—
Private Contract	458,240	—	—	144,951	—	4,792,734
Pedestrian Ways and Bikepaths						
Force Account	12,669	—	—	2,418	759	1,182,340
Government Contract	—	—	—	—	—	—
Private Contract	218,402	16,930	418,406	165,134	307,878	3,287,418
Storm Drains						
Force Account	—	—	—	7,942	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	245,957	1,095,303	193,877	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,945,854	262,887	8,809,873	8,150,255	308,637	20,586,461
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,945,854	262,887	8,809,873	8,150,255	308,637	20,586,461
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	322,956	—	—	35,868	—	1,772,743
Government Contract	—	—	—	—	—	—
Private Contract	1,164,014	—	—	2,046,672	—	8,313,705
Streets Lights & Traffic Signals						
Force Account	747,613	163,670	—	2,836	220,000	243,293
Government Contract	—	—	—	—	—	—
Private Contract	288,997	—	—	678,450	—	2,799,938
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	172,574
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	131,785
Other Street Purpose Maintenance						
Force Account	1,256,839	91,909	5,938,634	551	1,089,856	5,327,893
Government Contract	—	—	1,219,128	—	—	—
Private Contract	1,012,455	289,689	163,533	1,847,456	1,433,876	5,840,168
Total Maintenance	4,792,874	545,268	7,321,295	4,611,833	2,743,732	24,602,099
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,915,471	$1,054,712	$23,831,892	$13,678,371	$3,551,507	$45,984,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	$561,946	$1,653,289	$1,073,780	$—	$384,176	$1,811,127
Government Contract	—	—	—	—	—	—
Private Contract	1,311,374	87,968	602,146	2,923,836	—	—
Total Undistributed Engineering and Administration	1,873,320	1,741,257	1,675,926	2,923,836	384,176	1,811,127
Construction and Rights of Way						
New Street Construction						
Force Account	351,349	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,095,756	—	486,142	—	—	—
Street Reconstruction						
Force Account	237,401	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,083,804	1,681,056	—	31,411,686	213,069	6,741,915
Signals, Safety Devices, and Street Lights						
Force Account	29,780	—	—	1,300,993	—	—
Government Contract	—	—	—	—	—	—
Private Contract	443,405	161,901	—	7,918,866	55,689	—
Pedestrian Ways and Bikepaths						
Force Account	274,967	—	—	725,092	—	—
Government Contract	—	—	—	—	—	—
Private Contract	711,627	323,708	—	566,792	313,167	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	408,941	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	19,228,089	2,575,606	486,142	41,923,429	581,925	6,741,915
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	19,228,089	2,575,606	486,142	41,923,429	581,925	6,741,915
Maintenance						
Patching						
Force Account	132,556	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	91,255	—	—	—	20,730	—
Overlay and Sealing						
Force Account	242,725	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,444,564	1,514,874	1,409,902	—	—	1,779,957
Streets Lights & Traffic Signals						
Force Account	1,252,844	843,769	72,726	777,643	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,220,713	544,036	382,570	15,397,084	79,753	543,548
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	320,185	203,366	—	—	—
Other Street Purpose Maintenance						
Force Account	3,389,725	2,054,410	1,370,489	20,463,444	615,277	620,498
Government Contract	—	15,110	—	—	—	—
Private Contract	217,537	2,011,785	1,877,729	27,507,210	458,294	605,245
Total Maintenance	9,991,919	7,304,169	5,316,782	64,145,381	1,174,054	3,549,248
Total Undistributed Engineering, Construction and Maintenance Expenditures	$31,093,328	$11,621,032	$7,478,850	$108,992,646	$2,140,155	$12,102,290

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	$254,086	$2,284,331	$—	$159,296	$—	$146,659
Government Contract	—	—	—	—	—	—
Private Contract	4,763	772,763	—	30,130	—	122,808
Total Undistributed Engineering and Administration	258,849	3,057,094	—	189,426	—	269,467
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	200,000
Street Reconstruction						
Force Account	219,774	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	234,802	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	105,779	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,545	—	3,562	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	247,023	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	675,884	—	—	—	—	—
Storm Drains						
Force Account	23,043	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	141,699	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,763,549	—	3,562	—	—	200,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,763,549	—	3,562	—	—	200,000
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,132,808	9,384	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,326,978	178,919	—	70,246	—	—
Streets Lights & Traffic Signals						
Force Account	730,917	1,063	—	—	—	14,960
Government Contract	—	—	—	—	—	—
Private Contract	575,162	107,510	—	—	68,897	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	55,320	—	—
Other Street Purpose Maintenance						
Force Account	2,056,524	32,032	3,935	—	316,975	44,399
Government Contract	—	—	—	—	—	—
Private Contract	422,991	2,137,617	4,935	—	30,485	—
Total Maintenance	10,245,380	2,466,525	8,870	125,566	416,357	59,359
Total Undistributed Engineering, Construction and Maintenance Expenditures	$12,267,778	$5,523,619	$12,432	$314,992	$416,357	$528,826

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	$—	$549	$137,982	$—	$36,692	$23,164
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	42,693	—
Total Undistributed Engineering and Administration	—	549	137,982	—	79,385	23,164
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	16,864	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	910	—	—	—
Street Reconstruction						
Force Account	—	86,828	1,196,084	—	—	56,735
Government Contract	—	—	—	—	—	—
Private Contract	22,207	—	4,394,605	—	—	835,636
Signals, Safety Devices, and Street Lights						
Force Account	—	—	57,719	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	190,915	—	1,577,223	54,900
Pedestrian Ways and Bikepaths						
Force Account	—	734,108	68,686	—	—	50,339
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	9,411	1,312,596
Storm Drains						
Force Account	—	—	192,017	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,920	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	22,207	820,936	6,122,720	—	1,586,634	2,310,206
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	22,207	820,936	6,122,720	—	1,586,634	2,310,206
Maintenance						
Patching						
Force Account	—	—	—	301,049	—	13,530
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	5,371	—	—	28,361
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	26,692	—	14,639
Government Contract	—	—	—	—	—	—
Private Contract	1,648	—	—	—	—	30,626
Snow Removal						
Force Account	—	—	—	—	—	1,302
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	4,854	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	99,081	108,353	3,892,173	242,940	553,292	846,450
Government Contract	—	—	—	—	9,373	17,728
Private Contract	2,026,716	—	461,135	—	186,849	7,604
Total Maintenance	2,127,445	108,353	4,358,679	575,535	749,514	960,240
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,149,652	$929,838	$10,619,381	$575,535	$2,415,533	$3,293,610

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels Camp	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	$123,458	$28,137	$—	$286,964	$93,803	$8,470
Government Contract	25,000	—	—	—	—	—
Private Contract	31,066	—	—	17,267	1,890,588	—
Total Undistributed Engineering and Administration	179,524	28,137	—	304,231	1,984,391	8,470
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	50	—	—	—	—
Government Contract	—	—	117,057	—	—	—
Private Contract	—	—	—	—	1,196,837	5,299
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	465	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	50	117,057	465	1,196,837	5,299
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	50	117,057	465	1,196,837	5,299
Maintenance						
Patching						
Force Account	—	—	—	—	—	29,496
Government Contract	—	—	—	—	—	—
Private Contract	1,576	—	44,532	—	—	—
Overlay and Sealing						
Force Account	3,695	56,029	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	354	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,069,154	—	—
Government Contract	—	—	99,172	—	—	22,977
Private Contract	34,112	70,629	—	500,582	—	51,652
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	40,826	411,119	—	3,132,935	4,290,022	7,182
Government Contract	—	—	40,617	—	—	—
Private Contract	6,710	—	—	3,130,068	—	10,692
Total Maintenance	87,273	537,777	184,321	7,832,739	4,290,022	121,999
Total Undistributed Engineering, Construction and Maintenance Expenditures	$266,797	$565,964	$301,378	$8,137,435	$7,471,250	$135,768

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	$1,070,106	$—	$260,482	$15,985	$689,415	$793,753
Government Contract	—	—	—	—	—	—
Private Contract	1,329,136	3,626	355,852	46,293	68,450	194,295
Total Undistributed Engineering and Administration	2,399,242	3,626	616,334	62,278	757,865	988,048
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,100
Government Contract	—	—	—	—	—	—
Private Contract	4,492,102	—	656,705	—	—	822,400
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	73,135	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	191,954	92,558
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,344	10,196	14,382	8,008,326	—	26,675
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	142,586	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,638,446	10,196	813,673	8,008,326	265,089	944,733
Right of Way Acquisition	23,000	—	—	—	—	—
Total Construction and Rights of Way	4,661,446	10,196	813,673	8,008,326	265,089	944,733
Maintenance						
Patching						
Force Account	—	—	—	—	—	163,325
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	16,523
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,401,842	—	—	3,412,267	—
Streets Lights & Traffic Signals						
Force Account	667,515	5,678	—	—	—	118,947
Government Contract	—	—	—	—	—	73,125
Private Contract	1,039,976	898,551	244,987	1,256,030	14,776	394,801
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	663,322	124,303	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,214,790	3,186,593	601,068	—	316,149	902,504
Government Contract	—	—	—	142,209	—	—
Private Contract	12,941,134	390,772	1,038,274	—	3,568,995	313,101
Total Maintenance	22,526,737	6,007,739	1,884,329	1,398,239	7,312,187	1,982,326
Total Undistributed Engineering, Construction and Maintenance Expenditures	$29,587,425	$6,021,561	$3,314,336	$9,468,843	$8,335,141	$3,915,107

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	$—	$—	$81	$182,720	$91,536	$243,228
Government Contract	—	—	—	—	—	—
Private Contract	9,315	882,882	557,064	38,538	1,103	18,440
Total Undistributed Engineering and Administration	9,315	882,882	557,145	221,258	92,639	261,668
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	71,859	—
Government Contract	—	—	—	—	—	—
Private Contract	3,022,369	3,969,640	9,456,536	—	21,147	932,778
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	24,066	—
Government Contract	—	—	—	—	—	—
Private Contract	1,502	—	—	—	163,385	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	960,624
Government Contract	—	—	—	—	—	—
Private Contract	430,978	—	—	1,142	8,000	4,583
Storm Drains						
Force Account	25,269	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	65,601	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	861,898	—	—	—	—	—
Total Construction	4,407,617	3,969,640	9,456,536	1,142	288,457	1,897,985
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,407,617	3,969,640	9,456,536	1,142	288,457	1,897,985
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	77,016
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	22,340	—	1,464,583
Streets Lights & Traffic Signals						
Force Account	170,580	—	—	—	211,161	7,279
Government Contract	—	—	—	65,591	—	—
Private Contract	—	161,547	48,132	246,195	707,546	539,484
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	85,735
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	34,804
Other Street Purpose Maintenance						
Force Account	390,208	605,111	196,817	—	3,959,476	1,668,092
Government Contract	—	—	—	—	—	—
Private Contract	2,413,086	832,467	1,034,073	30,805	1,620,748	3,062,143
Total Maintenance	2,973,874	1,599,125	1,279,022	364,931	6,498,931	6,939,136
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,390,806	$6,451,647	$11,292,703	$587,331	$6,880,027	$9,098,789

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	$383,483	$1,219,370	$266,437	$866,895	$91,273	$—
Government Contract	1,841	—	—	—	—	—
Private Contract	429,331	356,194	97,724	—	—	683,025
Total Undistributed Engineering and Administration	814,655	1,575,564	364,161	866,895	91,273	683,025
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,652	—
Street Reconstruction						
Force Account	—	—	—	341,211	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,358,273	—	209,962	3,921,903	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	7,525	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	306,096	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	47,908	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	31,913	1,040,566	17,995	—
Storm Drains						
Force Account	—	—	—	26,585	13,648	—
Government Contract	—	—	—	—	285,203	—
Private Contract	—	—	—	662,319	15,885	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,358,273	—	241,875	6,354,113	336,383	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,358,273	—	241,875	6,354,113	336,383	—
Maintenance						
Patching						
Force Account	—	—	—	510,405	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,365,068	—	321,101	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,219,773	—	292,954	—	—	—
Streets Lights & Traffic Signals						
Force Account	38,856	—	501,493	753,131	21,527	—
Government Contract	—	—	13,972	—	—	—
Private Contract	537,268	—	1,221,842	—	101,028	149,781
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	726
Storm Damage						
Force Account	—	—	28,874	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	244,067	—	468,429	—	—	—
Other Street Purpose Maintenance						
Force Account	524,889	126,780	1,592,489	2,355,585	145,817	261,622
Government Contract	—	—	—	—	—	—
Private Contract	90,310	409,136	4,088,449	—	64,172	3,382,440
Total Maintenance	5,020,231	535,916	8,529,603	3,619,121	332,544	3,794,569
Total Undistributed Engineering, Construction and Maintenance Expenditures	$8,193,159	$2,111,480	$9,135,639	$10,840,129	$760,200	$4,477,594

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	$—	$549,985	$—	$—	$—	$5,370,518
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,629	—	—	2,222,657
Total Undistributed Engineering and Administration	—	549,985	17,629	—	—	7,593,175
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	275,839
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	608,059
Street Reconstruction						
Force Account	—	393,422	—	—	—	872,386
Government Contract	—	—	—	—	—	—
Private Contract	1,771,644	7,549,845	1,559,002	—	—	2,509,155
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	54,084	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	4,214	596,961
Government Contract	—	—	—	—	—	—
Private Contract	2,359,151	—	159,627	—	258,288	688,763
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,130,795	7,943,267	1,718,629	—	316,586	5,551,163
Right of Way Acquisition	—	—	—	—	—	5,063,470
Total Construction and Rights of Way	4,130,795	7,943,267	1,718,629	—	316,586	10,614,633
Maintenance						
Patching						
Force Account	161,903	—	361,271	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,806,216
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,124,820
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	2,301,960
Government Contract	—	—	—	—	—	—
Private Contract	—	1,061,942	129,825	—	43,483	5,369,055
Snow Removal						
Force Account	2,527,888	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	6,731	—	—	221,295	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	693,828	2,023,129	—	—	265,290	22,181,548
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	456,727	17,079,915
Total Maintenance	3,383,619	3,091,802	491,096	—	986,795	51,863,514
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,514,414	$11,585,054	$2,227,354	$—	$1,303,381	$70,071,322

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,163	—	—	143,960	108,028
Total Undistributed Engineering and Administration	—	16,163	—	—	143,960	108,028
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	61,673	—	—	—	—	—
Street Reconstruction						
Force Account	—	597,595	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	818,424	145,661	451,401	—
Signals, Safety Devices, and Street Lights						
Force Account	—	656,170	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	236,297	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	61,673	1,490,062	818,424	145,661	451,401	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	61,673	1,490,062	818,424	145,661	451,401	—
Maintenance						
Patching						
Force Account	—	393,689	391,476	—	226,785	273,502
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	706,283	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	16,670	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	33,572	51,846	166,730	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	45,662	926,900	—	—
Government Contract	—	—	—	—	—	—
Private Contract	220,351	—	—	—	—	—
Total Maintenance	253,923	462,205	1,310,151	926,900	226,785	273,502
Total Undistributed Engineering, Construction and Maintenance Expenditures	$315,596	$1,968,430	$2,128,575	$1,072,561	$822,146	$381,530

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Undistributed Engineering and Admin						
Force Account	$48,153	$—	$—	$29,124	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	36,688	666	—	—	—	8,533
Total Undistributed Engineering and Administration	84,841	666	—	29,124	—	8,533
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	123,379	—
Government Contract	—	—	—	—	—	—
Private Contract	3,567,643	—	2,894,019	407,962	—	684,268
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	261,424	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	440,238	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	84,483	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,913,550	—	3,334,257	407,962	123,379	684,268
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,913,550	—	3,334,257	407,962	123,379	684,268
Maintenance						
Patching						
Force Account	—	162,361	—	—	—	175,804
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	83,840
Overlay and Sealing						
Force Account	—	—	—	—	38,989	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,132,285	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	90,481	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,867	254,310	—	—	58,950
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	30,126	—	—
Other Street Purpose Maintenance						
Force Account	632,962	—	479,537	794,880	305,056	—
Government Contract	—	—	—	—	—	—
Private Contract	767,665	—	349,145	845,889	—	4,133
Total Maintenance	1,400,627	192,228	2,215,277	1,670,895	434,526	322,727
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,399,018	$192,894	$5,549,534	$2,107,981	$557,905	$1,015,528

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	$79,785	$—	$—	$—	$1,001	$—
Government Contract	—	—	—	—	—	—
Private Contract	13,619	—	—	—	1,699	—
Total Undistributed Engineering and Administration	93,404	—	—	—	2,700	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	269,279	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,701,520	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	28,042	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,911,685	—	1,705,951	—	—	—
Storm Drains						
Force Account	—	—	41,180	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,835	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,939,727	—	2,022,245	—	1,701,520	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,939,727	—	2,022,245	—	1,701,520	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	44,293	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,863	—	20,891	87,408
Streets Lights & Traffic Signals						
Force Account	—	—	257,629	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	80,489	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46,392	—
Other Street Purpose Maintenance						
Force Account	374,969	94,944	1,259,486	171,579	217,698	222,953
Government Contract	—	—	—	—	—	—
Private Contract	6,200	17,691	231,189	—	251,923	—
Total Maintenance	425,462	112,635	1,821,167	171,579	617,393	310,361
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,458,593	$112,635	$3,843,412	$171,579	$2,321,613	$310,361

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	$463	$248,830	$—	$54,089	$—	$—
Government Contract	—	—	—	—	—	373,121
Private Contract	26,369	—	340,168	2,631	—	163,340
Total Undistributed Engineering and Administration	26,832	248,830	340,168	56,720	—	536,461
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	12,718	—	—	—	—
Government Contract	—	12,972	—	—	420,000	—
Private Contract	130,011	562,899	1,236,112	378,787	4,607,174	1,012,124
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	76,721	—	—	—	—
Private Contract	—	649,572	36,627	—	—	109,357
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	130,011	1,314,882	1,272,739	378,787	5,027,174	1,121,481
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	130,011	1,314,882	1,272,739	378,787	5,027,174	1,121,481
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,781,136	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	47,812	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,673	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	94,510	908,776	—	29,137	1,000,337	—
Government Contract	—	—	—	—	—	—
Private Contract	22,132	218,564	678,507	112,101	246,248	—
Total Maintenance	121,315	1,175,152	2,459,643	141,238	1,246,585	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	$278,158	$2,738,864	$4,072,550	$576,745	$6,273,759	$1,657,942

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	$—	$—	$8,090	$—	$4,247,094	$2,667
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,974	—	411,907	14,726
Total Undistributed Engineering and Administration	—	—	83,064	—	4,659,001	17,393
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	701,246	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,304,346	—	—	71,358,853	—
Street Reconstruction						
Force Account	—	—	—	—	257,368	—
Government Contract	—	—	—	672,278	—	—
Private Contract	—	—	—	—	13,824,754	679,614
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	5,067,083	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,391,985	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	36,497	—
Government Contract	—	—	—	25,417	—	—
Private Contract	—	—	—	—	35,074	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,304,346	—	697,695	92,672,860	679,614
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,304,346	—	697,695	92,672,860	679,614
Maintenance						
Patching						
Force Account	—	—	—	628,596	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	90,204	71,944	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	33,456	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	107,900
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	645,191	494	305,944	323,590	8,644,825	627,652
Government Contract	—	67,232	—	—	—	—
Private Contract	—	2,654	—	—	2,036,736	62,693
Total Maintenance	645,191	70,380	429,604	1,024,130	10,681,561	798,245
Total Undistributed Engineering, Construction and Maintenance Expenditures	$645,191	$1,374,726	$512,668	$1,721,825	$108,013,422	$1,495,252

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	$229,016	$—	$—	$—	$691,652	$—
Government Contract	—	—	—	—	—	—
Private Contract	119,076	216	—	189,375	—	—
Total Undistributed Engineering and Administration	348,092	216	—	189,375	691,652	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	164,070	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,311,014	—	1,247,737	5,218,978	918,025	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	520,342	69,049	65,517	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	414,730	—	433,959	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,311,014	—	2,182,809	5,288,027	1,581,571	—
Right of Way Acquisition	—	—	—	—	15,630	—
Total Construction and Rights of Way	1,311,014	—	2,182,809	5,288,027	1,597,201	—
Maintenance						
Patching						
Force Account	—	43,021	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	494,152	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	195,156	17,233	—	8,210	103,390	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,438,867	—	—	549,859	1,363,629	—
Government Contract	—	—	—	—	—	—
Private Contract	1,586,525	—	553,883	564,243	—	—
Total Maintenance	3,220,548	60,254	553,883	1,122,312	1,961,171	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,879,654	$60,470	$2,736,692	$6,599,714	$4,250,024	$—

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	$10,652	$—	$257,514	$355,272	$233,032	$—
Government Contract	—	—	—	—	—	—
Private Contract	140,414	—	—	—	47,670	—
Total Undistributed Engineering and Administration	151,066	—	257,514	355,272	280,702	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	214,851	—	—	—	10,224
Street Reconstruction						
Force Account	—	557,418	—	—	221,471	—
Government Contract	—	—	—	—	—	—
Private Contract	3,250,826	988,608	684,470	—	7,222,066	26,924
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	57,879	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	830	128,443	166,347
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	10,574	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,871,322	—	—	61,950	204,718
Storm Drains						
Force Account	—	—	—	—	7,451	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	246,975	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,250,826	3,632,199	684,470	830	7,956,809	408,213
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,250,826	3,632,199	684,470	830	7,956,809	408,213
Maintenance						
Patching						
Force Account	—	—	—	—	10,132	—
Government Contract	—	—	—	—	—	—
Private Contract	—	231,076	—	—	12,273	—
Overlay and Sealing						
Force Account	—	—	—	—	244,396	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	202,735	1,327,473	464,902
Streets Lights & Traffic Signals						
Force Account	—	335,181	—	76,695	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	363,407	—	—	433,882	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	314,479	1,153,982	89,055	41,215	2,782,918	336,999
Government Contract	—	—	—	—	—	—
Private Contract	808,391	—	—	—	1,249,962	—
Total Maintenance	1,122,870	2,083,646	89,055	320,645	6,061,036	801,901
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,524,762	$5,715,845	$1,031,039	$676,747	$14,298,547	$1,210,114

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	$—	$—	$4,000	$851,376	$220,552	$398,504
Government Contract	—	—	—	—	—	1,816
Private Contract	—	—	—	581,507	—	343,272
Total Undistributed Engineering and Administration	—	—	4,000	1,432,883	220,552	743,592
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,060,204	1,257,261	2,235,202
Signals, Safety Devices, and Street Lights						
Force Account	—	—	5,759	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	5,814	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,551	—	1,030,143	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	103,727	—	168,570	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	103,727	57,124	6,228,774	2,287,404	2,235,202
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	103,727	57,124	6,228,774	2,287,404	2,235,202
Maintenance						
Patching						
Force Account	—	—	499,084	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	157,757	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,062,336	959,525	—	—
Streets Lights & Traffic Signals						
Force Account	45,251	—	—	—	980,895	341,323
Government Contract	—	—	—	—	—	—
Private Contract	—	—	77,226	132,262	2,091,553	1,242,729
Snow Removal						
Force Account	—	—	136,505	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	896,805	398,476	19,310	—	724,757	1,273,947
Government Contract	—	—	—	—	—	—
Private Contract	468,179	391,462	—	372,947	2,137,930	1,493,510
Total Maintenance	1,410,235	789,938	2,952,218	1,464,734	5,935,135	4,351,509
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,410,235	$893,665	$3,013,342	$9,126,391	$8,443,091	$7,330,303

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$394,793	$161,759	$330,677
Government Contract	—	—	—	—	—	—
Private Contract	34,409	—	—	198,571	515,905	88,380
Total Undistributed Engineering and Administration	34,409	—	—	593,364	677,664	419,057
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	71,015	—	—
Government Contract	—	—	—	—	—	—
Private Contract	103,117	—	—	1,706,819	791,090	373,776
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	41,445	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	26,775	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	103,117	—	—	1,819,279	817,865	373,776
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	103,117	—	—	1,819,279	817,865	373,776
Maintenance						
Patching						
Force Account	—	54,056	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	240,832	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	545,465	702,722	—
Streets Lights & Traffic Signals						
Force Account	—	182,173	—	277,257	66,444	—
Government Contract	—	—	—	—	48,992	—
Private Contract	238,965	—	321,098	648,487	502,592	250,654
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	152,586	45,943	963,306	1,065,476	—	763,443
Government Contract	—	—	—	—	—	—
Private Contract	322,094	55,091	475,745	477,814	176	873,922
Total Maintenance	713,645	337,263	1,760,149	3,255,331	1,320,926	1,888,019
Total Undistributed Engineering, Construction and Maintenance Expenditures	$851,171	$337,263	$1,760,149	$5,667,974	$2,816,455	$2,680,852

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	$543,387	$900,984	$—	$325,321	$—	$245,179
Government Contract	—	—	—	—	—	—
Private Contract	—	968,720	—	—	72,109	10,160
Total Undistributed Engineering and Administration	543,387	1,869,704	—	325,321	72,109	255,339
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,061,288	—	—	—	705,456
Government Contract	—	—	—	—	—	170
Private Contract	1,045,658	11,542,478	131,479	3,929,442	10,917,323	17,814,644
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,882	—	—	1,954,719	—	—
Pedestrian Ways and Bikepaths						
Force Account	6,801	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	104,140	—	—	992,752	—	—
Storm Drains						
Force Account	—	—	—	—	—	9,397
Government Contract	—	—	—	—	—	—
Private Contract	—	249,278	—	—	203	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,166,481	13,853,044	131,479	6,876,913	10,917,526	18,529,667
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,166,481	13,853,044	131,479	6,876,913	10,917,526	18,529,667
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	490,683	—	—	—	304,146	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	2,708,131	—	136,251
Government Contract	—	—	—	—	—	—
Private Contract	570,296	—	7,752	1,920,348	—	1,674,174
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,149,053	3,855,666	—	4,863,670	—	2,986,829
Government Contract	—	—	—	—	—	36
Private Contract	2,421,169	8,038,399	13,024	1,810,873	614,249	757,860
Total Maintenance	4,631,201	11,894,065	20,776	11,303,022	918,395	5,555,150
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,341,069	$27,616,813	$152,255	$18,505,256	$11,908,030	$24,340,156

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$126,665	$452,164	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	126,452	989,711	97,215	35,180	—
Total Undistributed Engineering and Administration	—	126,452	989,711	223,880	487,344	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	405,821	—	—
Government Contract	—	—	—	—	—	—
Private Contract	824,813	747,654	6,631,665	2,897,020	897,544	318,597
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,143,722	—	—	10,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	205,495	15,327	—	176,680	355	696,200
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,030,308	762,981	7,775,387	3,479,521	897,899	1,024,797
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,030,308	762,981	7,775,387	3,479,521	897,899	1,024,797
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	107,850	13,669	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,134,951	2,464,885	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	71,588	—	—	—	77,132
Government Contract	—	—	—	—	—	—
Private Contract	—	222,361	905,692	3,804,071	1,109,419	75,801
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,194,149	—	1,633,951	188,171	851,703
Government Contract	—	—	—	—	—	—
Private Contract	3,668,115	1,254,893	583,284	152,936	1,192,076	—
Total Maintenance	3,668,115	3,985,792	3,967,530	5,590,958	2,489,666	1,004,636
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,698,423	$4,875,225	$12,732,628	$9,294,359	$3,874,909	$2,029,433

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	$1,473,619	$—	$880,112	$199,272	$1,779,013	$510,882
Government Contract	—	—	—	—	—	1,832
Private Contract	575,890	60,595	653,828	—	435,519	156,018
Total Undistributed Engineering and Administration	2,049,509	60,595	1,533,940	199,272	2,214,532	668,732
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	549,809
Street Reconstruction						
Force Account	—	—	344,547	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	579,535	840,364	7,173,174	—	724,956	1,686,305
Signals, Safety Devices, and Street Lights						
Force Account	—	—	88,998	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	818,183	2,034,593	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	15,992	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,763,860	30,407	278,979	1,705,362	—	—
Storm Drains						
Force Account	—	—	—	—	—	176,508
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	941,428	257,523
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,343,395	1,688,954	9,936,283	1,705,362	1,666,384	2,670,145
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,343,395	1,688,954	9,936,283	1,705,362	1,666,384	2,670,145
Maintenance						
Patching						
Force Account	—	144,336	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	24,523	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	81,572	1,679,371	245,818	—	—	327,298
Streets Lights & Traffic Signals						
Force Account	905,178	—	33,976	—	60,342	209,926
Government Contract	—	—	—	—	—	—
Private Contract	2,506,372	359,929	1,437,134	59,851	851,476	515,369
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,664	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,598,726	219,930	1,019,000	428,383	1,448,803	913,495
Government Contract	—	—	—	—	—	—
Private Contract	560,706	1,055,579	1,730,334	1,466,319	2,127,170	900,194
Total Maintenance	5,652,554	3,469,809	4,490,785	1,954,553	4,487,791	2,866,282
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,045,458	$5,219,358	$15,961,008	$3,859,187	$8,368,707	$6,205,159

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	$12,663	$10,008,750	$98,375	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	511,073	—	13,574	—	1,222,437	—
Total Undistributed Engineering and Administration	523,736	10,008,750	111,949	—	1,222,437	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	470,999	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,643,779	766,102	—	5,656,173	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,437,225	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,144,765	—	—	57,071	51,146
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,104,985	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	9,225,769	1,237,101	—	6,818,229	51,146
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	9,225,769	1,237,101	—	6,818,229	51,146
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,307	—	—
Overlay and Sealing						
Force Account	346,867	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,011,795	—	—	372,381	—	—
Streets Lights & Traffic Signals						
Force Account	54,824	—	—	—	—	—
Government Contract	—	—	—	3,768	—	—
Private Contract	654,111	1,298,083	90,000	167,310	987,652	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,467,599	31,080	1,152,018	90,146	—	1,376,943
Government Contract	—	—	483,696	—	—	9,157
Private Contract	532,042	1,483,687	200,487	633,483	2,504,649	645,853
Total Maintenance	4,067,238	2,812,850	1,926,201	1,276,395	3,492,301	2,031,953
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,590,974	$22,047,369	$3,275,251	$1,276,395	$11,532,967	$2,083,099

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	$33,605	$55,082	$312,248	$425,648	$—	$483,423
Government Contract	1,902	—	—	—	18,184	—
Private Contract	—	1,247,455	2,133,772	237,109	278,415	292,225
Total Undistributed Engineering and Administration	35,507	1,302,537	2,446,020	662,757	296,599	775,648
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,921	—	—
Government Contract	—	—	9,997,554	—	—	—
Private Contract	—	—	3,388,996	—	—	—
Street Reconstruction						
Force Account	—	—	—	1,269,869	—	—
Government Contract	—	—	—	—	—	9,802
Private Contract	107,256	2,443,368	5,926,303	3,407,877	593,863	253,296
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	16,758	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	91,230	10,610,894	—	13,260
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	285,876	—	—	—	9,803
Storm Drains						
Force Account	—	—	—	63,891	—	—
Government Contract	—	—	—	—	21,194	—
Private Contract	—	—	53,039	624,629	93,574	148,469
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	107,256	2,729,244	19,457,122	15,996,839	708,631	434,630
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	107,256	2,729,244	19,457,122	15,996,839	708,631	434,630
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	393,000	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	32,664	537,061	—	1,129,136
Streets Lights & Traffic Signals						
Force Account	—	82,758	—	478,658	—	—
Government Contract	3,668	—	228,776	—	36,811	102,421
Private Contract	—	467,972	—	1,777,325	10,407	38,222
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	59,021	—	—	—
Private Contract	—	—	89,317	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,573,387	—	1,671,022	—	—
Government Contract	—	—	274,278	—	123,152	275,580
Private Contract	25,421	1,466,128	722,506	1,782,618	13,595	1,546,954
Total Maintenance	29,089	3,590,245	1,406,562	6,639,684	183,965	3,092,313
Total Undistributed Engineering, Construction and Maintenance Expenditures	$171,852	$7,622,026	$23,309,704	$23,299,280	$1,189,195	$4,302,591

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	$121,162	$562,760	$235,931	$125,081	$661,569	$707,941
Government Contract	—	1,810	—	—	—	—
Private Contract	17,664	504,871	37,962	559,168	321,823	1,065,040
Total Undistributed Engineering and Administration	138,826	1,069,441	273,893	684,249	983,392	1,772,981
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	168,504
Government Contract	—	—	—	—	—	—
Private Contract	—	3,785,203	—	1,042,370	667,875	6,898,922
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	276,984
Government Contract	—	—	—	—	—	—
Private Contract	—	1,512,713	—	—	—	104,246
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	5,235	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	84,500	—	142,743	54,068	862,030
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,537
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,382,416	—	1,190,348	721,943	8,320,223
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,382,416	—	1,190,348	721,943	8,320,223
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	48,489	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	910,783	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	58,254	40,076	537,702
Government Contract	—	—	—	—	—	—
Private Contract	—	—	217,968	994,307	1,735,617	6,058,049
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	941,368	—	519,997	2,832,157	2,197,460
Government Contract	—	—	—	—	—	—
Private Contract	164,150	1,164,004	1,588,842	695,059	1,547,990	20,411,041
Total Maintenance	164,150	3,016,155	1,806,810	2,267,617	6,204,329	29,204,252
Total Undistributed Engineering, Construction and Maintenance Expenditures	$302,976	$9,468,012	$2,080,703	$4,142,214	$7,909,664	$39,297,456

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	$264,477	$160,204	$1,853,670	$109,381,534	$290,871	$781,209
Government Contract	—	—	—	—	—	—
Private Contract	—	—	295,012	—	1,028,950	137,528
Total Undistributed Engineering and Administration	264,477	160,204	2,148,682	109,381,534	1,319,821	918,737
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	576,014	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,588	—	81,848,344	126,311	—	—
Street Reconstruction						
Force Account	—	—	1,922,703	194,889,215	—	49,330
Government Contract	—	—	—	—	—	—
Private Contract	611,954	1,218,864	74,909,431	77,668,527	4,281,450	205,506
Signals, Safety Devices, and Street Lights						
Force Account	—	—	231,747	54,158,449	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,569,851	—	82,858	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	138,516	2,943,964	48,264	—
Government Contract	—	—	—	—	—	—
Private Contract	4,246	50,428	1,133,456	—	385,638	—
Storm Drains						
Force Account	—	—	31,521	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,951	127,537	—	—	414,635
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(49,860)	—	—	—
Total Construction	635,788	1,282,243	162,439,260	329,786,466	4,798,210	669,471
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	635,788	1,282,243	162,439,260	329,786,466	4,798,210	669,471
Maintenance						
Patching						
Force Account	—	—	—	11,538,549	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	5,496,154	53,730,348	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,897,093	—	—	679
Streets Lights & Traffic Signals						
Force Account	—	—	4,023,566	86,354,250	225,424	24,540
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,255,681	—	1,003,938	111,881
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,128,561	545,522	5,109,803	36,454,550	1,571,294	209,394
Government Contract	—	—	—	—	—	—
Private Contract	—	126,870	3,616,421	—	1,279,998	1,058,503
Total Maintenance	1,128,561	672,392	34,398,718	188,077,697	4,080,654	1,404,997
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,028,826	$2,114,839	$198,986,660	$627,245,697	$10,198,685	$2,993,205

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	$1,563,641	$67,069	$629,043	$16,025	$183,998	$454,907
Government Contract	—	—	—	—	—	—
Private Contract	143,580	263,904	254,257	515,990	35,600	212,892
Total Undistributed Engineering and Administration	1,707,221	330,973	883,300	532,015	219,598	667,799
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	125,699	—	—
Street Reconstruction						
Force Account	—	—	3,295	—	5,913	953,128
Government Contract	—	—	—	—	—	—
Private Contract	207,618	—	3,561,686	1,654,459	136,554	433,765
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	79,768
Government Contract	—	—	—	—	—	—
Private Contract	53,519	—	100,000	—	—	(25,753)
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,140	190,595	—	—	20,914
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	261,137	8,140	3,855,576	1,780,158	142,467	1,461,822
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	261,137	8,140	3,855,576	1,780,158	142,467	1,461,822
Maintenance						
Patching						
Force Account	661,545	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	353,547	—	—	—	1,157,724	—
Streets Lights & Traffic Signals						
Force Account	58,712	—	127,311	—	241,683	503,902
Government Contract	103,524	—	—	—	—	—
Private Contract	346,808	193,166	340,414	241,507	855,452	1,410,873
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	316,934	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	813,161	34,296	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,473,920	—	907,248	527,537	613,360	1,773,623
Government Contract	—	—	—	—	—	—
Private Contract	638,110	778,627	1,710,377	5,796,249	770,223	2,090,365
Total Maintenance	4,766,261	1,006,089	3,085,350	6,565,293	3,638,442	5,778,763
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,734,619	$1,345,202	$7,824,226	$8,877,466	$4,000,507	$7,908,384

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	$1,107,912	$265,651	$—	$3,504,421	$744,254	$667,965
Government Contract	2,998	—	—	—	—	—
Private Contract	—	1,278	782,529	1,201,666	—	157,141
Total Undistributed Engineering and Administration	1,110,910	266,929	782,529	4,706,087	744,254	825,106
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	1,656,367	484,881
Government Contract	—	—	—	—	—	—
Private Contract	12,644,777	687,524	2,969,903	7,885,199	1,580,698	12,034,347
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,441,943	—	—	141,630	34,347	3,551
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	613,375	—	—	804,947	16,886	741
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,040	—	—	896,456	189,292	498,762
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,744,135	687,524	2,969,903	9,728,232	3,477,590	13,022,282
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,744,135	687,524	2,969,903	9,728,232	3,477,590	13,022,282
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	278,798	—	1,448,224	37,485	88,744
Streets Lights & Traffic Signals						
Force Account	1,250,171	—	—	1,985,184	—	755,835
Government Contract	—	—	197,177	—	—	—
Private Contract	993,672	473	68,516	5,314,655	633,529	2,086,965
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,456,508	—	382,856	2,975,788	73,142	1,160,854
Government Contract	—	—	—	—	—	—
Private Contract	—	331,719	917,018	2,080,795	349,960	2,554,333
Total Maintenance	6,700,351	610,990	1,565,567	13,804,646	1,094,116	6,646,731
Total Undistributed Engineering, Construction and Maintenance Expenditures	$23,555,396	$1,565,443	$5,317,999	$28,238,965	$5,315,960	$20,494,119

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	$83,991	$220,965	$—	$111,238	$709,760	$286,416
Government Contract	—	—	—	2,168	2,080	—
Private Contract	967,617	—	99,552	—	—	309,981
Total Undistributed Engineering and Administration	1,051,608	220,965	99,552	113,406	711,840	596,397
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	50,676
Government Contract	—	—	—	—	—	—
Private Contract	4,558,386	797,387	1,677,429	613,207	3,264,726	848,749
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	646,732	230,619	—	24,432	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	352,622	440,731	—	129,698	209,390	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	251,213	—	22,706	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,557,740	1,468,737	1,928,642	767,337	3,496,822	899,425
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,557,740	1,468,737	1,928,642	767,337	3,496,822	899,425
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	7,215
Government Contract	—	—	—	—	—	—
Private Contract	—	928,682	—	—	449,379	453,706
Streets Lights & Traffic Signals						
Force Account	81,100	1,139,142	—	605,597	352,793	193,481
Government Contract	—	—	—	—	—	—
Private Contract	919,873	168,082	745,195	38,845	1,425,292	491,210
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	69,559	5,644,376	—	806,670	952,409	344,128
Government Contract	—	—	—	—	—	—
Private Contract	2,742,574	1,190,017	295,157	—	518,666	794,656
Total Maintenance	3,813,106	9,070,299	1,040,352	1,451,112	3,698,539	2,284,396
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,422,454	$10,760,001	$3,068,546	$2,331,855	$7,907,201	$3,780,218

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	$—	$—	$77,168	$54,709	$3,690,120	$134,149
Government Contract	—	—	—	51,817	—	2,461
Private Contract	—	417,469	28,030	250,083	2,480,680	14,769
Total Undistributed Engineering and Administration	—	417,469	105,198	356,609	6,170,800	151,379
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	250,838	95,413	264,351	—
Government Contract	—	—	—	—	—	—
Private Contract	2,181,893	118,645	7,012,526	1,369,360	4,987,530	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	49,008	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,000	—	99,999	3,779	1,422,775	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,955	—	504,762	48,583	1,342,226	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,662	—	118,068	—	1,400	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,253,510	118,645	7,986,193	1,566,143	8,018,282	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,253,510	118,645	7,986,193	1,566,143	8,018,282	—
Maintenance						
Patching						
Force Account	—	—	—	341,007	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	203,697	44,478	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	467,477	8,779,049	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	295,254	892,710	1,740,025	—
Government Contract	—	—	—	36,162	—	—
Private Contract	328,527	1,748,064	6,374,272	32,437	597,887	57,659
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,017,026	—	4,202,890	1,223,039	2,906,609	6,916
Government Contract	—	—	—	—	—	—
Private Contract	—	2,249,845	3,217,393	675,423	1,946,775	119,709
Total Maintenance	1,345,553	4,465,386	23,072,555	3,245,256	7,191,296	184,284
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,599,063	$5,001,500	$31,163,946	$5,168,008	$21,380,378	$335,663

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	$234,474	$—	$958,601	$9,040	$180,326	$3,492,839
Government Contract	—	—	—	—	—	—
Private Contract	222,889	42,029	284,649	90,884	14,155	216,283
Total Undistributed Engineering and Administration	457,363	42,029	1,243,250	99,924	194,481	3,709,122
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,252
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	544,936
Government Contract	—	—	—	—	—	—
Private Contract	20,486	2,062,736	4,413,192	2,987,048	1,339,449	3,950,984
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	60,791
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,029,920	—	27,051	342,873
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,500	275,205	172,633	279,483	—	34,958
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	27,986	2,337,941	5,615,745	3,266,531	1,366,500	4,935,794
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	27,986	2,337,941	5,615,745	3,266,531	1,366,500	4,935,794
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,848	274,474	—	288,067	144,525	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	757,131	12,927	2,196,587	570,277	—	11,587,565
Government Contract	—	—	—	—	96,863	—
Private Contract	726,200	97,988	4,016,687	466,144	781,136	7,147,771
Total Maintenance	1,668,179	385,389	6,213,274	1,324,488	1,022,524	18,735,336
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,153,528	$2,765,359	$13,072,269	$4,690,943	$2,583,505	$27,380,252

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	$—	$457,595	$420,797	$1,829,076	$43,275	$193,472
Government Contract	—	—	—	—	—	—
Private Contract	32,825	104,837	302,015	—	148,196	68,350
Total Undistributed Engineering and Administration	32,825	562,432	722,812	1,829,076	191,471	261,822
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	35,621	—
Street Reconstruction						
Force Account	—	—	4,405	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	630,727	—	959,752	933,716	19,140	2,592,991
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,250	—	52,160	426,047	27,176	8,314
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,364	—	39,624	389,535	506,495	1,830,479
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	48,201	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	668,341	48,201	1,055,941	1,749,298	588,432	4,431,784
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	668,341	48,201	1,055,941	1,749,298	588,432	4,431,784
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,725	—	—	—	—	—
Overlay and Sealing						
Force Account	317,569	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	765,464	—	—	1,252,989	—
Streets Lights & Traffic Signals						
Force Account	—	—	11,926	—	—	256,646
Government Contract	—	—	—	—	—	—
Private Contract	197,155	279,346	1,495,477	1,329,388	381,721	679,383
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,262	—
Other Street Purpose Maintenance						
Force Account	—	—	1,275,804	247,598	—	1,176,698
Government Contract	—	—	—	—	—	—
Private Contract	450,577	852,950	2,943,176	989,478	957,346	2,368,590
Total Maintenance	975,026	1,897,760	5,726,383	2,566,464	2,595,318	4,481,317
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,676,192	$2,508,393	$7,505,136	$6,144,838	$3,375,221	$9,174,923

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	$—	$1,401,541	$238,379	$167,831	$101,001	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,885	—	—	465,064	—
Total Undistributed Engineering and Administration	—	1,443,426	238,379	167,831	566,065	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	82,769	—	1,703,259	—	152,881
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	168,863	120,948	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	494,524	—	—	—	—	—
Private Contract	—	50,902	—	93,619	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	65,443	—	—
Private Contract	—	—	—	1,422,658	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	494,524	133,671	—	3,453,842	120,948	152,881
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	494,524	133,671	—	3,453,842	120,948	152,881
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,297	26,500	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	155,776	10,000	—	—	438,833
Streets Lights & Traffic Signals						
Force Account	—	—	—	15,502	—	—
Government Contract	—	—	—	8,213	—	—
Private Contract	—	5,271	—	199,306	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	62,373
Other Street Purpose Maintenance						
Force Account	635,741	1,771,254	—	675,873	314,966	1,432,211
Government Contract	—	—	—	34,209	—	—
Private Contract	490,289	1,438,031	170,003	624,517	—	15,277
Total Maintenance	1,126,030	3,370,332	205,300	1,584,120	314,966	1,948,694
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,620,554	$4,947,429	$443,679	$5,205,793	$1,001,979	$2,101,575

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	$54,492	$1,149,630	$164,259	$—	$121,286	$—
Government Contract	—	—	—	—	—	—
Private Contract	85,554	17,832	64,127	293,737	46,765	23,342
Total Undistributed Engineering and Administration	140,046	1,167,462	228,386	293,737	168,051	23,342
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,965,878	1,907,458	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,474,401	586,991	112,033	1,343,841	—	464,221
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	482,696	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	280,242	669,213	705,433	—	—	—
Storm Drains						
Force Account	—	241,454	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,390	90,211	11,140	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,689	—	—	95,321	—	—
Total Construction	8,902,600	3,978,023	828,606	1,439,162	—	464,221
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,902,600	3,978,023	828,606	1,439,162	—	464,221
Maintenance						
Patching						
Force Account	75,185	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	485,238	38,247	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	485,240	125,044	462,891	—	—
Streets Lights & Traffic Signals						
Force Account	—	222,419	—	—	283,362	—
Government Contract	—	—	3,610	—	—	—
Private Contract	145,271	226,939	37,646	—	798,353	240,610
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,901	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	676,662	1,125,724	45,542	—	2,332,994	251,000
Government Contract	—	—	24,013	—	—	—
Private Contract	119,432	215,811	148,396	1,010,597	13,074,240	758,743
Total Maintenance	1,065,451	2,761,371	422,498	1,473,488	16,488,949	1,250,353
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,108,097	$7,906,856	$1,479,490	$3,206,387	$16,657,000	$1,737,916

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	$252,502	$21,731	$13,299	$—	$98,013	$—
Government Contract	—	—	—	—	—	—
Private Contract	220,489	34,614	—	—	—	190,965
Total Undistributed Engineering and Administration	472,991	56,345	13,299	—	98,013	190,965
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,588	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	307,537	1,528,855	—	—	—	411,893
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	152,991	—	—	6,120
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	307,537	1,550,443	152,991	—	—	418,013
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	307,537	1,550,443	152,991	—	—	418,013
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	2,178	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,840	—	—	226,778	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	151,208	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,192	1	—	203,032	71,280	210,791
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	437,567	347,404	54,534	407,350	421,743	494,966
Government Contract	—	—	—	—	1,060	—
Private Contract	—	7,328	—	206,619	20,482	—
Total Maintenance	489,599	356,911	54,534	1,194,987	514,565	705,757
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,270,127	$1,963,699	$220,824	$1,194,987	$612,578	$1,314,735

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	$126,185	$92,802	$—	$—	$195,379	$10,109
Government Contract	—	—	—	—	—	—
Private Contract	4,550	—	—	—	—	34,047
Total Undistributed Engineering and Administration	130,735	92,802	—	—	195,379	44,156
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	296,991	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	172,452	—	118,868	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	24,748	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	172,452	—	440,607	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	172,452	—	440,607	—
Maintenance						
Patching						
Force Account	101,077	—	401,651	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,191	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	278,147	—
Government Contract	—	—	—	—	—	—
Private Contract	54,633	—	25,033	170,504	—	56,531
Snow Removal						
Force Account	—	—	—	—	—	16,571
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	12,132
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,423	—	—	—
Other Street Purpose Maintenance						
Force Account	—	12,865	—	323,040	3,694,997	130,087
Government Contract	—	—	—	—	—	—
Private Contract	1,337	12,985	—	1,200,000	—	81,082
Total Maintenance	191,238	25,850	440,107	1,693,544	3,973,144	296,403
Total Undistributed Engineering, Construction and Maintenance Expenditures	$321,973	$118,652	$612,559	$1,693,544	$4,609,130	$340,559

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	$567,829	$5,355	$—	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	83,472	—	22,855	196,461	—	149,998
Total Undistributed Engineering and Administration	651,301	5,355	22,855	196,461	—	149,998
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	909,609	—	—	961,370	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	264,204	—	—	551,276	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,390	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,182,203	—	—	1,512,646	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,182,203	—	—	1,512,646	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	74,798
Government Contract	—	—	—	—	—	—
Private Contract	15,997	—	16,578	—	—	—
Snow Removal						
Force Account	1,606,378	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,892,600	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	(274,287)	—	25,149	1,414,057	237,982	426,086
Government Contract	—	—	—	—	—	—
Private Contract	7,671,689	—	75,825	38,962	128,744	1,331,130
Total Maintenance	10,912,377	—	117,552	1,453,019	366,726	1,832,014
Total Undistributed Engineering, Construction and Maintenance Expenditures	$11,563,678	$1,187,558	$140,407	$1,649,480	$1,879,372	$1,982,012

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	$161,542	$1,848,376	$—	$1,632,984	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	19,058	78,780	1,470,655	60,933	—
Total Undistributed Engineering and Administration	161,542	1,867,434	78,780	3,103,639	60,933	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	117,776	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,226,070	6,131,180	—	2,183,594	158,978	660,731
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	130,972	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	921,998	—	1,315,988	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	278,516	38,831	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,046	602,797	—	115,795	3,471	—
Storm Drains						
Force Account	—	—	—	22,368	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	369,362	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,267,116	7,655,975	278,516	4,294,686	162,449	660,731
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,267,116	7,655,975	278,516	4,294,686	162,449	660,731
Maintenance						
Patching						
Force Account	—	—	816,917	202,220	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	265,580	—	16,764	3,133	—
Overlay and Sealing						
Force Account	—	(42,023)	—	27,663	—	—
Government Contract	—	—	—	—	—	—
Private Contract	70,643	26,875	—	553,165	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	141,881	—	—
Government Contract	—	—	—	—	—	—
Private Contract	224,347	769	—	504,200	17,761	358,861
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,035	—	—	113,833	—	—
Other Street Purpose Maintenance						
Force Account	307,516	1,929,756	—	3,613,261	135,842	925,900
Government Contract	—	—	—	—	11,103	—
Private Contract	275,249	9,469,790	—	3,063,692	121,275	—
Total Maintenance	892,790	11,650,747	816,917	8,236,679	289,114	1,284,761
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,321,448	$21,174,156	$1,174,213	$15,635,004	$512,496	$1,945,492

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	$994,695	$378,571	$—	$—	$77,256	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	132,782	—	653	174,157	19,670
Total Undistributed Engineering and Administration	994,695	511,353	—	653	251,413	19,670
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,553,161	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	567,878	755,753	—	502,568
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	289,039	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	713,925	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	988,905	5,092	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	46,171	1,099,769	52,536	35,000
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52,696	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	666,745	6,400,552	57,628	537,568
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	666,745	6,400,552	57,628	537,568
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	260,365	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	607,579	354,567	—	—
Streets Lights & Traffic Signals						
Force Account	136,719	—	3,800	—	—	—
Government Contract	—	—	—	—	2,988	—
Private Contract	—	—	49,079	—	—	55,471
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	145,377	218,272	3,752,495	—	—
Government Contract	—	—	—	—	—	—
Private Contract	84,581	2,413,461	77,587	2,276,570	495,953	99,166
Total Maintenance	221,300	2,558,838	956,317	6,643,997	498,941	154,637
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,215,995	$3,070,191	$1,623,062	$13,045,202	$807,982	$711,875

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	$895	$76,825	$1,180,904	$—	$3,122,203	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	155,761	40,198	91,243	3,353,679	217,396
Total Undistributed Engineering and Administration	895	232,586	1,221,102	91,243	6,475,882	217,396
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,323,652	—
Government Contract	13,852	—	—	—	—	—
Private Contract	—	—	6,952,665	—	7,231,600	—
Street Reconstruction						
Force Account	33,170	—	—	—	1,112,776	—
Government Contract	—	—	—	—	—	—
Private Contract	160,338	1,025,617	—	1,034,563	5,988,307	2,487,687
Signals, Safety Devices, and Street Lights						
Force Account	18,776	—	—	—	210,616	—
Government Contract	—	—	—	—	—	—
Private Contract	103,320	—	—	—	1,700,592	773,956
Pedestrian Ways and Bikepaths						
Force Account	16,220	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,215	28,800	—	—	—	99,609
Storm Drains						
Force Account	5,905	—	—	—	162,545	—
Government Contract	—	—	—	—	—	—
Private Contract	26,089	—	—	—	274,081	471,612
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	392,885	1,054,417	6,952,665	1,034,563	18,004,169	3,832,864
Right of Way Acquisition	—	—	—	—	4,476,068	—
Total Construction and Rights of Way	392,885	1,054,417	6,952,665	1,034,563	22,480,237	3,832,864
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,263	48,190	60,128	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,852	28,779	—	—	23,121
Snow Removal						
Force Account	—	—	3,540,720	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	476,942	127,556	1,690,701	—	9,814,306	2,665,565
Government Contract	10,712	—	—	—	—	—
Private Contract	623,000	63,704	5,950,208	2,186,017	12,020,388	110,808
Total Maintenance	1,135,917	253,302	11,270,536	2,186,017	21,834,694	2,799,494
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,529,697	$1,540,305	$19,444,303	$3,311,823	$50,790,813	$6,849,754

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	$1,845,203	$1,745,209	$829,195	$214,634	$525,223	$52,365
Government Contract	—	—	—	—	—	—
Private Contract	652,953	568,534	181,304	—	277,615	1,387,271
Total Undistributed Engineering and Administration	2,498,156	2,313,743	1,010,499	214,634	802,838	1,439,636
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,211	450,000	—	—	—
Street Reconstruction						
Force Account	—	1,709,182	138,158	—	577,577	—
Government Contract	—	—	—	—	—	—
Private Contract	2,479,831	378,694	1,644,271	—	4,683,986	28,979,187
Signals, Safety Devices, and Street Lights						
Force Account	—	140,426	27,688	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,561	133,700	—	65,639	431,605
Pedestrian Ways and Bikepaths						
Force Account	—	1,362,744	93,924	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	407,233	1,237,178	—	—	438,309
Storm Drains						
Force Account	—	251,230	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	124,469	—	—	—	2,132,925
Storm Damage						
Force Account	—	—	—	393,910	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,479,831	4,382,750	3,724,919	393,910	5,327,202	31,982,026
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,479,831	4,382,750	3,724,919	393,910	5,327,202	31,982,026
Maintenance						
Patching						
Force Account	406,474	—	166,782	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	450,730	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	482,371	2,042,678	760,357	—	—	—
Government Contract	—	—	5,746	—	—	—
Private Contract	1,381,836	—	196,691	—	1,180,026	182,542
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,681,054	5,271,672	1,612,066	—	674,704	2,961,682
Government Contract	—	—	—	726,378	—	—
Private Contract	2,111,790	931,979	437,569	5,574,308	1,161,844	4,107,641
Total Maintenance	6,514,255	8,246,329	3,179,211	6,300,686	3,016,574	7,251,865
Total Undistributed Engineering, Construction and Maintenance Expenditures	$11,492,242	$14,942,822	$7,914,629	$6,909,230	$9,146,614	$40,673,527

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	$1,586,117	$3,461,942	$3,544,450	$402,822	$85,488	$511,299
Government Contract	—	—	—	—	—	—
Private Contract	—	364,133	2,635,401	110,485	146,546	—
Total Undistributed Engineering and Administration	1,586,117	3,826,075	6,179,851	513,307	232,034	511,299
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	953,803	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	409,052	52,222,838	—	—	78,844
Street Reconstruction						
Force Account	35,248	37,459	197,634	66,183	20,376	—
Government Contract	—	—	—	—	—	—
Private Contract	3,412,163	10,291	2,643,723	2,398,847	47,843	59,399
Signals, Safety Devices, and Street Lights						
Force Account	—	—	65,217	25,320	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,313,448	1,027,499	—	86,165
Pedestrian Ways and Bikepaths						
Force Account	111,929	—	11,174	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	265,179	—	247,698	73,990	213,950	314,349
Storm Drains						
Force Account	—	—	—	2,683	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	26,962	—	1,485,529
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,824,519	456,802	59,655,535	3,621,484	282,169	2,024,286
Right of Way Acquisition	—	—	443,755	—	—	—
Total Construction and Rights of Way	3,824,519	456,802	60,099,290	3,621,484	282,169	2,024,286
Maintenance						
Patching						
Force Account	631,345	—	—	—	—	841,204
Government Contract	—	—	—	—	—	—
Private Contract	234,892	—	—	—	—	—
Overlay and Sealing						
Force Account	999,000	—	4,027,506	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	631,092	1,116,327	7,835,305	392,817	1,540,069	1,181,247
Streets Lights & Traffic Signals						
Force Account	664,139	751,941	1,448,599	—	20,074	18,600
Government Contract	—	—	—	—	—	—
Private Contract	15,105	189,166	3,766,286	—	189,128	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,870	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,015,552	4,809,546	1,322,019	2,634,074	130,891	1,446,112
Government Contract	—	—	—	—	—	—
Private Contract	1,703,195	8,647,385	14,233,094	—	195,222	—
Total Maintenance	7,894,320	15,638,235	32,632,809	3,026,891	2,075,384	3,487,163
Total Undistributed Engineering, Construction and Maintenance Expenditures	$13,304,956	$19,921,112	$98,911,950	$7,161,682	$2,589,587	$6,022,748

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	$282,640	$431,521	$—	$—	$—	$423,055
Government Contract	—	—	—	—	—	501
Private Contract	202,694	—	107,481	—	—	479,284
Total Undistributed Engineering and Administration	485,334	431,521	107,481	—	—	902,840
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	10,941
Government Contract	—	—	—	—	—	—
Private Contract	—	758,776	—	—	105,450	166,197
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,616	247,132	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	59,485	—	7,800	214,408	94,649	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	173,934	25,738	16,974	54,635	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	233,419	784,514	26,390	516,175	200,099	177,138
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	233,419	784,514	26,390	516,175	200,099	177,138
Maintenance						
Patching						
Force Account	—	—	—	—	—	320,910
Government Contract	—	—	—	—	—	576,183
Private Contract	—	—	—	—	23,838	1,154,523
Overlay and Sealing						
Force Account	—	—	—	—	—	73,320
Government Contract	—	—	—	—	—	—
Private Contract	—	7,114,405	—	2,359,663	290,863	2,322,079
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	19,569
Government Contract	551,084	—	—	—	—	2,104
Private Contract	98,801	954,995	98,309	929,552	228,749	1,189,281
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	117,238	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	86,830	—	396,688	380,785	92,560
Government Contract	—	—	—	47,288	—	418,243
Private Contract	2,042,921	2,288,988	469,172	1,306,756	243,510	125,688
Total Maintenance	2,692,806	10,562,456	567,481	5,039,947	1,167,745	6,294,460
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,411,559	$11,778,491	$701,352	$5,556,122	$1,367,844	$7,374,438

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	$1,301,758	$1,686,947	$246,193	$—	$834,485	$701,873
Government Contract	—	—	387,828	—	—	—
Private Contract	—	159,000	264,114	—	272,816	101,836
Total Undistributed Engineering and Administration	1,301,758	1,845,947	898,135	—	1,107,301	803,709
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,175,444	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	156,665
Government Contract	—	—	—	—	—	—
Private Contract	14,198,165	—	536,333	—	2,829,331	2,415,771
Signals, Safety Devices, and Street Lights						
Force Account	—	37,881	—	—	—	3,583
Government Contract	—	—	—	—	—	—
Private Contract	2,256,037	1,834,229	—	108,294	536,323	409,308
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	29,911
Government Contract	—	—	—	—	—	—
Private Contract	91,356	—	142,598	131,589	—	168,023
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,697	—	266,700	121,389	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,755,699	1,872,110	945,631	361,272	3,365,654	3,183,261
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	17,755,699	1,872,110	945,631	361,272	3,365,654	3,183,261
Maintenance						
Patching						
Force Account	—	—	371,139	—	541,708	77,008
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	48,275	268,441
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,157	—	68,514	1,056,595	465,206	—
Streets Lights & Traffic Signals						
Force Account	443,370	—	19,672	—	547,007	8,180
Government Contract	—	—	41,216	—	—	—
Private Contract	73,971	—	498,418	261,639	1,150,027	419,465
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	9,753,268	3,182,664	610,052	—	40,351	449,389
Government Contract	—	—	—	—	—	—
Private Contract	—	6,691,967	83,185	1,537,516	2,540,823	1,094,687
Total Maintenance	10,311,766	9,874,631	1,692,196	2,855,750	5,333,397	2,317,170
Total Undistributed Engineering, Construction and Maintenance Expenditures	$29,369,223	$13,592,688	$3,535,962	$3,217,022	$9,806,352	$6,304,140

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	$321,999	$60,905	$138,000	$3,328,836	$25,608	$1,684,584
Government Contract	—	—	—	—	—	—
Private Contract	5,509,021	4,913	—	5,576,683	12,639	612,439
Total Undistributed Engineering and Administration	5,831,020	65,818	138,000	8,905,519	38,247	2,297,023
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	833,015	—	—	—	—	269,393
Government Contract	—	—	—	—	—	—
Private Contract	14,471,573	550,804	67,345	11,744,586	42,126	1,797,691
Signals, Safety Devices, and Street Lights						
Force Account	175,123	—	—	—	—	52,500
Government Contract	—	—	—	—	—	—
Private Contract	1,088,316	—	—	—	—	747,261
Pedestrian Ways and Bikepaths						
Force Account	624,387	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,939,138	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	105,190
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	98,131	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	20,131,552	550,804	67,345	11,744,586	140,257	2,972,035
Right of Way Acquisition	11,713,080	—	—	—	—	—
Total Construction and Rights of Way	31,844,632	550,804	67,345	11,744,586	140,257	2,972,035
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	167,912	—	—	—	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	438,582	106,237	—	—	—	102,802
Streets Lights & Traffic Signals						
Force Account	217,024	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,196,045	183,028	345,125	1,004,280	9,108	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	235,762	942,660	463,030	—	—	1,517,431
Government Contract	—	—	—	—	—	29,037
Private Contract	7,846,117	629,083	1,383,390	1,378,403	8,588	472,588
Total Maintenance	16,101,442	1,861,008	2,191,545	2,382,683	17,696	2,127,858
Total Undistributed Engineering, Construction and Maintenance Expenditures	$53,777,094	$2,477,630	$2,396,890	$23,032,788	$196,200	$7,396,916

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	$1,444,166	$—	$50,119	$1,112,366	$—	$1,240,632
Government Contract	—	—	—	—	—	—
Private Contract	250,904	—	—	589,454	—	95,068
Total Undistributed Engineering and Administration	1,695,070	—	50,119	1,701,820	—	1,335,700
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	249,874	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	836,422	—	—	1,197,840	389,392	2,477,873
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	105,206	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	568,224	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	836,422	—	249,874	1,197,840	1,062,822	2,477,873
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	836,422	—	249,874	1,197,840	1,062,822	2,477,873
Maintenance						
Patching						
Force Account	—	—	23,545	—	331,343	—
Government Contract	—	—	—	—	—	—
Private Contract	770,016	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,339,402	769,359	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	17,234	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,151,529	213,709	—	131,934	18,761	1,028,857
Snow Removal						
Force Account	—	—	3,859	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	290,101	109,372	872,282	—	5,065,194
Government Contract	—	—	—	—	—	—
Private Contract	313,346	2,678	—	178,679	—	1,030,526
Total Maintenance	5,574,293	1,275,847	154,010	1,182,895	350,104	7,124,577
Total Undistributed Engineering, Construction and Maintenance Expenditures	$8,105,785	$1,275,847	$454,003	$4,082,555	$1,412,926	$10,938,150

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	$5,725,256	$15,107	$351,508	$—	$176,661	$—
Government Contract	—	—	—	—	—	—
Private Contract	7,051,086	—	15,183	—	—	—
Total Undistributed Engineering and Administration	12,776,342	15,107	366,691	—	176,661	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,014,659	2,290,290	802,634	—	1,792,438	716,507
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,400	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	506,910	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,014,659	2,290,290	802,634	508,310	1,792,438	716,507
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	14,014,659	2,290,290	802,634	508,310	1,792,438	716,507
Maintenance						
Patching						
Force Account	—	—	—	—	—	150,488
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	72,574	—	—
Overlay and Sealing						
Force Account	—	—	—	—	697,149	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	71,644	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	15,166	—
Government Contract	—	—	—	—	—	—
Private Contract	396,947	26,424	—	108,623	163,045	—
Snow Removal						
Force Account	—	253,271	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	78,825	—	—	—	—
Storm Damage						
Force Account	—	44,593	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	501,877	139,415	441,565	1,597,883	73,305	155,073
Government Contract	—	—	—	—	—	—
Private Contract	2,339,921	—	151,394	—	—	15,733
Total Maintenance	3,238,745	542,528	592,959	1,850,724	948,665	321,294
Total Undistributed Engineering, Construction and Maintenance Expenditures	$30,029,746	$2,847,925	$1,762,284	$2,359,034	$2,917,764	$1,037,801

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	$50,652	$518,075	$683,006	$1,498,828	$900	$—
Government Contract	—	—	—	—	—	185,807
Private Contract	—	460,428	584,171	1,876,117	417,056	853,902
Total Undistributed Engineering and Administration	50,652	978,503	1,267,177	3,374,945	417,956	1,039,709
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	19,502,958	—	—
Street Reconstruction						
Force Account	—	—	—	446	—	—
Government Contract	—	—	—	—	—	—
Private Contract	142,000	7,308,435	4,025,491	3,936,644	961,435	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	1,173,011	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,737	323,502	2,343,714	212,763	5,000	187,714
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	107,004
Private Contract	—	1,123,829	131,192	60,258	106,793	245,679
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,481	44,220	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	163,737	8,755,766	6,500,397	24,902,561	1,117,448	540,397
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	163,737	8,755,766	6,500,397	24,902,561	1,117,448	540,397
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	407,120	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,436	—	—	18,616	—	—
Streets Lights & Traffic Signals						
Force Account	—	30,126	—	726,141	—	—
Government Contract	—	—	—	—	—	5,646
Private Contract	18,119	331,402	290,261	1,512,667	—	193,769
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,540,913	1,705,060	1,049,252	158,109	—
Government Contract	—	—	—	—	—	75,759
Private Contract	209,501	1,725,027	3,864,200	2,203,764	525,217	146,985
Total Maintenance	233,056	3,627,468	5,859,521	5,917,560	683,326	422,159
Total Undistributed Engineering, Construction and Maintenance Expenditures	$447,445	$13,361,737	$13,627,095	$34,195,066	$2,218,730	$2,002,265

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Riverside Cont'd Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Undistributed Engineering and Admin						
Force Account	$1,044,505	$2,000	$—	$178,794	$994,893	$3,434,010
Government Contract	—	—	—	—	2,192	—
Private Contract	6,565	248,846	—	527,425	99,405	1,177,844
Total Undistributed Engineering and Administration	1,051,070	250,846	—	706,219	1,096,490	4,611,854
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	86,052
Street Reconstruction						
Force Account	58,921	—	1,447,993	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	709,031	426,677	8,022,791	10,372,645	2,211,900	108,487
Signals, Safety Devices, and Street Lights						
Force Account	6,321	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,859	—	69,981	58,232	123,913	—
Pedestrian Ways and Bikepaths						
Force Account	10,182	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	586	—	—	620,673	—	275,677
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	300	—	178,637	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	84,402
Total Construction	827,900	426,677	9,541,065	11,051,550	2,514,450	554,618
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	827,900	426,677	9,541,065	11,051,550	2,514,450	554,618
Maintenance						
Patching						
Force Account	—	—	2,376,271	—	—	798,500
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	248,417	586,988	82,616
Streets Lights & Traffic Signals						
Force Account	84,284	1,217,065	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	96,738	—	528,036	418,846	1,368,081	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,206,430	1,206,769	—	—	—	1,117,056
Government Contract	—	—	—	—	—	—
Private Contract	2,134,387	270,000	1,511,307	1,919,444	777,301	608,977
Total Maintenance	5,521,839	2,693,834	4,415,614	2,586,707	2,732,370	2,607,149
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,400,809	$3,371,357	$13,956,679	$14,344,476	$6,343,310	$7,773,621

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Riverside Cont'd Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Undistributed Engineering and Admin						
Force Account	$—	$1,444,674	$2,074,829	$68,445	$1,034,965	$1,583,812
Government Contract	—	—	—	—	2,856	—
Private Contract	670,101	262,624	2,745,288	82,263	45,753	1,132,311
Total Undistributed Engineering and Administration	670,101	1,707,298	4,820,117	150,708	1,083,574	2,716,123
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	88,412	—	—	—	870,621	—
Street Reconstruction						
Force Account	—	369,231	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	79,677	6,220,570	2,444,356	993,508	528,763	2,534,447
Signals, Safety Devices, and Street Lights						
Force Account	—	51,114	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	205,391	395,052	12,019	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	15,797	5,984	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	80,379	4,400	—	17,727	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	971	4,475
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	168,089	6,942,482	2,849,792	1,005,527	1,418,082	2,538,922
Right of Way Acquisition	—	—	1,717,377	1,226	—	—
Total Construction and Rights of Way	168,089	6,942,482	4,567,169	1,006,753	1,418,082	2,538,922
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	500,239	—	494,153	41,531
Streets Lights & Traffic Signals						
Force Account	—	148,777	—	—	—	599,017
Government Contract	—	—	—	—	2,670	—
Private Contract	163,366	426,614	93,618	—	472,248	642,334
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,258,406	113,816	80,009	1,203,285	1,621,464
Government Contract	—	—	—	—	—	—
Private Contract	11,734,540	6,522,362	1,456,822	624,182	507,929	4,478,763
Total Maintenance	11,897,906	11,356,159	2,164,495	704,191	2,680,285	7,383,109
Total Undistributed Engineering, Construction and Maintenance Expenditures	$12,736,096	$20,005,939	$11,551,781	$1,861,652	$5,181,941	$12,638,154

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Undistributed Engineering and Admin						
Force Account	$803,065	$616,593	$3,345,696	$147,808	$2,193,954	$215,195
Government Contract	2,611	2,500	—	2,361	—	—
Private Contract	535,145	—	3,025,749	37,757	—	488,687
Total Undistributed Engineering and Administration	1,340,821	619,093	6,371,445	187,926	2,193,954	703,882
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,217,904	18,744
Street Reconstruction						
Force Account	—	15,865	—	—	1,116	—
Government Contract	—	—	—	—	—	—
Private Contract	3,833,429	2,808,533	10,779,620	1,418,146	2,931,697	121,471
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,526	—	1,715,666	413,868	256,057	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	8,784	—
Government Contract	—	—	—	—	—	—
Private Contract	232,857	25,872	1,471,510	1,183,133	290,847	144,779
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	317,404	—	328,191	2,913	—	1,800,021
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,886	—
Total Construction	4,402,216	2,850,270	14,294,987	3,018,060	4,709,291	2,085,015
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,402,216	2,850,270	14,294,987	3,018,060	4,709,291	2,085,015
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,633,485	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	187,977	1,447,530	—	485,306	792,241
Streets Lights & Traffic Signals						
Force Account	—	11,522	703,102	14,643	—	—
Government Contract	—	—	—	—	—	—
Private Contract	858,364	282,280	547,073	29,980	1,043,875	460,744
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	28,730	—
Other Street Purpose Maintenance						
Force Account	—	715,162	3,150,108	542,101	3,156	—
Government Contract	—	—	—	79,037	—	—
Private Contract	3,326,794	632,696	19,328,705	675,947	2,728,189	62,158
Total Maintenance	4,185,158	1,829,637	25,176,518	1,341,708	5,922,741	1,315,143
Total Undistributed Engineering, Construction and Maintenance Expenditures	$9,928,195	$5,299,000	$45,842,950	$4,547,694	$12,825,986	$4,104,040

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Undistributed Engineering and Admin						
Force Account	$1,911,148	$2,130,432	$1,572,917	$611,672	$20	$139,196
Government Contract	—	—	—	—	—	—
Private Contract	—	2,414,741	—	—	4,701	46,148
Total Undistributed Engineering and Administration	1,911,148	4,545,173	1,572,917	611,672	4,721	185,344
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	61,451	—	2,110,163
Street Reconstruction						
Force Account	—	—	—	—	—	45,140
Government Contract	—	—	—	—	—	—
Private Contract	3,310,285	4,818,484	2,487,844	1,419,902	—	4,949,793
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,228	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	165,705	53,711	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	92,186	144,819	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	756,917	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,067,202	4,818,484	2,757,963	1,679,883	—	7,105,096
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,067,202	4,818,484	2,757,963	1,679,883	—	7,105,096
Maintenance						
Patching						
Force Account	—	—	35,380	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,570	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	368,201	—	—	196,331
Government Contract	—	—	—	—	—	—
Private Contract	—	642,027	256,920	—	7,984	4,373,225
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	98,183	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	237	704,223	727,438	37,282	915,046
Government Contract	—	—	—	714,118	—	—
Private Contract	4,123,573	5,376,989	4,177,228	311	32,764	7,758,185
Total Maintenance	4,221,756	6,019,253	5,541,952	1,444,437	78,030	13,242,787
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,200,106	$15,382,910	$9,872,832	$3,735,992	$82,751	$20,533,227

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Sacramento Cont'd	San Benito County		San Bernardino County		
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley	Barstow
Undistributed Engineering and Admin						
Force Account	$2,071,182	$—	$—	$—	$441,425	$—
Government Contract	—	—	—	—	—	—
Private Contract	6,235,863	—	—	—	87,462	173,189
Total Undistributed Engineering and Administration	8,307,045	—	—	—	528,887	173,189
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	501,136	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,062,555	—	—	—	8,647,045	1,278,132
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	616,050	40,470
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,691,960	—	—	—	763,278	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	511,003
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,754,515	—	—	—	10,527,509	1,829,605
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,754,515	—	—	—	10,527,509	1,829,605
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,626,583	—	—	—	152,253	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	900,000	—	—
Government Contract	—	—	1,482	—	—	—
Private Contract	1,301,953	220,116	16,962	—	104,786	61,905
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,096	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	(1,785,979)	2,033,054	55,264	1,405,630	—	1,109,141
Government Contract	—	—	—	—	—	—
Private Contract	48,371,614	—	—	5,000	1,868,154	410,513
Total Maintenance	53,538,267	2,253,170	73,708	2,310,630	2,125,193	1,581,559
Total Undistributed Engineering, Construction and Maintenance Expenditures	$65,599,827	$2,253,170	$73,708	$2,310,630	$13,181,589	$3,584,353

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Undistributed Engineering and Admin						
Force Account	$219,412	$—	$—	$292,915	$263,920	$77,000
Government Contract	—	—	—	—	—	—
Private Contract	73,763	541,087	354,407	28,090	50,475	—
Total Undistributed Engineering and Administration	293,175	541,087	354,407	321,005	314,395	77,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	387,650	—
Government Contract	—	—	—	293,923	—	—
Private Contract	—	—	—	913,911	738,186	—
Street Reconstruction						
Force Account	—	—	—	—	386,878	—
Government Contract	—	—	—	128,802	—	—
Private Contract	755,769	908,712	2,205,197	63,092	5,002,092	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	185,194	—
Government Contract	—	—	—	—	—	—
Private Contract	—	559,685	35,184	422,990	339,941	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	27,097	—
Government Contract	—	—	—	—	—	—
Private Contract	910,017	872	775,610	103,211	196,801	—
Storm Drains						
Force Account	—	—	—	—	32,486	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,094,639	14,778	—	3,849,028	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,665,786	4,563,908	3,030,769	1,925,929	11,145,353	—
Right of Way Acquisition	—	—	—	—	419,618	—
Total Construction and Rights of Way	1,665,786	4,563,908	3,030,769	1,925,929	11,564,971	—
Maintenance						
Patching						
Force Account	—	—	—	—	1,155,566	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,146	—
Overlay and Sealing						
Force Account	—	—	—	—	6,838	—
Government Contract	—	—	—	—	—	—
Private Contract	—	81,221	—	—	134,455	618,157
Streets Lights & Traffic Signals						
Force Account	11,000	—	123,066	—	2,113,981	—
Government Contract	7,311	—	—	—	—	—
Private Contract	164,976	1,708,928	529,667	261,263	283,544	318,272
Snow Removal						
Force Account	651,332	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	509,290	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	223,900	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	380,534	—	—
Other Street Purpose Maintenance						
Force Account	1,176,269	80,162	798,058	627,202	1,337,591	92,986
Government Contract	—	—	—	—	—	—
Private Contract	305,237	4,554,230	1,374,209	1,101,729	925,152	107,064
Total Maintenance	2,825,415	6,424,541	2,825,000	2,594,628	5,958,273	1,136,479
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,784,376	$11,529,536	$6,210,176	$4,841,562	$17,837,639	$1,213,479

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Undistributed Engineering and Admin						
Force Account	$1,895,019	$1,016,055	$229,199	$413,941	$—	$279,129
Government Contract	—	—	—	1,904	—	—
Private Contract	1,260,018	1,098,776	—	117,297	—	3,380,270
Total Undistributed Engineering and Administration	3,155,037	2,114,831	229,199	533,142	—	3,659,399
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,665,888	7,638,026	563,465	3,897,536	—	19,147,144
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	149,591	—	27,110	4,480	—	379,855
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	625,359
Government Contract	—	—	—	—	—	—
Private Contract	554,621	1,510,100	99,804	—	—	970,563
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	115,568	617,623	—	—	10,533,546
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,370,100	9,263,694	1,308,002	3,902,016	—	31,656,467
Right of Way Acquisition	—	5,360	—	—	—	—
Total Construction and Rights of Way	4,370,100	9,269,054	1,308,002	3,902,016	—	31,656,467
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,462	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,775	—	—	—	—	1,078,424
Streets Lights & Traffic Signals						
Force Account	—	—	562,448	—	—	2,008,849
Government Contract	—	—	—	—	—	—
Private Contract	74,983	696,924	—	182,255	—	1,495,898
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,661,433
Other Street Purpose Maintenance						
Force Account	—	—	890,695	1,635,844	515,128	840,310
Government Contract	—	—	—	—	—	—
Private Contract	239,211	105,446	19,200	36,288	—	4,749,844
Total Maintenance	439,969	861,832	1,472,343	1,854,387	515,128	11,834,758
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,965,106	$12,245,717	$3,009,544	$6,289,545	$515,128	$47,150,624

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Undistributed Engineering and Admin						
Force Account	$1,251,218	$1,511,932	$239	$75,358	$110,122	$—
Government Contract	—	—	—	—	—	—
Private Contract	270,109	222,699	—	46,323	12,293	656
Total Undistributed Engineering and Administration	1,521,327	1,734,631	239	121,681	122,415	656
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	36,969	—	—	634,266	—	163,268
Government Contract	—	—	—	—	—	—
Private Contract	5,271,807	9,825,033	14,255,422	2,616,862	—	2,337,056
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	3,861	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,115,021	45,035	1,071,886	475,278	109,492	165
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	18,687	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,600	11,262	2,202,813	445,170	—	—
Storm Drains						
Force Account	—	4,054	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	507,616	32,913	21,404	52,849	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,934,013	9,918,297	17,551,525	4,246,973	109,492	2,500,489
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,934,013	9,918,297	17,551,525	4,246,973	109,492	2,500,489
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	18,820
Government Contract	—	—	—	—	—	—
Private Contract	—	—	993,862	1,613	514,762	820,071
Streets Lights & Traffic Signals						
Force Account	1,971,553	170,201	198,436	494,040	—	129,660
Government Contract	—	—	—	—	—	—
Private Contract	658,496	476,058	888,617	1,111,128	50,809	1,040,019
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	10,530,027	1,580,682	2,160,530	608,882	465,665	716,819
Government Contract	—	—	—	—	—	—
Private Contract	5,246,639	1,028,924	1,074,257	4,400,743	88,936	1,447,161
Total Maintenance	18,406,715	3,255,865	5,315,702	6,616,406	1,120,172	4,172,550
Total Undistributed Engineering, Construction and Maintenance Expenditures	$26,862,055	$14,908,793	$22,867,466	$10,985,060	$1,352,079	$6,673,695

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Undistributed Engineering and Admin						
Force Account	$221,532	$1,154,242	$102,803	$3,272,456	$2,639,564	$—
Government Contract	—	—	—	—	—	—
Private Contract	180,674	1,211,027	16,037	324,210	518,548	—
Total Undistributed Engineering and Administration	402,206	2,365,269	118,840	3,596,666	3,158,112	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	99,961	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	104,569	—	471,416	—	—
Street Reconstruction						
Force Account	—	—	—	138,047	7,623,016	90,743
Government Contract	—	—	—	—	—	—
Private Contract	10,415,799	335,222	—	5,072,644	12,485,293	130,820
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	383,414	—	—	785,632	1,539,524	340,378
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	101,096	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,703,828	96,122	—	578,330	3,230,681	105,427
Storm Drains						
Force Account	—	—	—	186,056	—	—
Government Contract	107,021	—	—	—	—	—
Private Contract	1,277,351	1,268,188	—	1,643,450	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	13,887,413	1,804,101	—	9,076,632	24,878,514	667,368
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	13,887,413	1,804,101	—	9,076,632	24,878,514	667,368
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	211,121	—	70,658	—	—
Overlay and Sealing						
Force Account	—	—	468,527	108,162	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	478,533	224,888	1,760,997	—	298,475
Streets Lights & Traffic Signals						
Force Account	3,060,237	—	—	831,491	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,370	167,923	83,521	1,381,695	—	5,696
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	18,798	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	53,258	—	—
Other Street Purpose Maintenance						
Force Account	5,877,243	—	—	3,545,115	—	262,545
Government Contract	—	—	—	233,479	—	—
Private Contract	582,935	2,205,115	465,149	1,051,087	793,607	674,288
Total Maintenance	9,544,785	3,062,692	1,242,085	9,054,740	793,607	1,241,004
Total Undistributed Engineering, Construction and Maintenance Expenditures	$23,834,404	$7,232,062	$1,360,925	$21,728,038	$28,830,233	$1,908,372

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Undistributed Engineering and Admin						
Force Account	$—	$—	$1,972,501	$1,143,098	$368,402	$851,104
Government Contract	—	—	—	—	—	—
Private Contract	65,750	—	—	—	1,900	740,321
Total Undistributed Engineering and Administration	65,750	—	1,972,501	1,143,098	370,302	1,591,425
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	384,410	—	—	—
Street Reconstruction						
Force Account	—	172,478	—	—	71,102	—
Government Contract	—	—	—	—	—	—
Private Contract	2,240,049	2,114,784	—	3,198,081	3,535,259	1,116,369
Signals, Safety Devices, and Street Lights						
Force Account	—	73,570	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,311,055	—	245,943	—	137,265
Pedestrian Ways and Bikepaths						
Force Account	—	44,731	—	—	5,606	—
Government Contract	—	—	—	—	—	—
Private Contract	43,320	8,215	73,503	286,605	1,840,482	894,432
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	49,881	38,803	—	916,561
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,283,369	3,724,833	507,794	3,769,432	5,452,449	3,064,627
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,283,369	3,724,833	507,794	3,769,432	5,452,449	3,064,627
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	51,858	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	145	2,251,424	—	—	—
Streets Lights & Traffic Signals						
Force Account	27,595	325,010	44,732	—	—	214,336
Government Contract	—	—	—	—	—	—
Private Contract	98,534	686,911	499,827	—	—	152,383
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	129,695	2,289,380	3,021,965	8,233,240	546,946	951,428
Government Contract	—	—	—	—	—	—
Private Contract	387,388	623,588	3,212,212	—	336,899	1,392,959
Total Maintenance	643,212	3,976,892	9,030,160	8,233,240	883,845	2,711,106
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,992,331	$7,701,725	$11,510,455	$13,145,770	$6,706,596	$7,367,158

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Undistributed Engineering and Admin						
Force Account	$79,685	$2,613,016	$540,426	$115,298	$4,228,984	$503,618
Government Contract	—	—	—	—	—	—
Private Contract	—	—	667,547	77,055	4,626,883	—
Total Undistributed Engineering and Administration	79,685	2,613,016	1,207,973	192,353	8,855,867	503,618
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	64,052
Government Contract	—	—	—	—	—	—
Private Contract	—	552,040	19,018	—	22,439,030	97,590
Street Reconstruction						
Force Account	—	—	481,120	—	—	237,088
Government Contract	—	—	—	—	—	—
Private Contract	2,193,469	2,802,950	238,421	387,214	47,041,659	1,638,880
Signals, Safety Devices, and Street Lights						
Force Account	—	—	619,568	—	—	11,500
Government Contract	—	—	—	—	—	—
Private Contract	—	737,913	531,053	106,783	8,275,021	255,420
Pedestrian Ways and Bikepaths						
Force Account	31,730	—	398,423	—	—	22,463
Government Contract	—	—	—	—	—	—
Private Contract	388,634	1,670,163	—	147,463	9,922,929	566,941
Storm Drains						
Force Account	—	—	388,434	—	—	9,576
Government Contract	—	—	—	—	—	—
Private Contract	144,032	452,015	—	—	19,464,696	53,693
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,757,865	6,215,081	2,676,037	641,460	107,143,335	2,957,203
Right of Way Acquisition	—	—	—	—	—	470,519
Total Construction and Rights of Way	2,757,865	6,215,081	2,676,037	641,460	107,143,335	3,427,722
Maintenance						
Patching						
Force Account	—	—	—	—	9,485,495	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,263,233	24,144,241	164,409
Overlay and Sealing						
Force Account	—	—	—	—	—	2,993,579
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,182,697	—	528,425
Streets Lights & Traffic Signals						
Force Account	96,591	—	477,734	387,861	2,493,934	38,608
Government Contract	—	—	—	—	—	—
Private Contract	239,155	—	—	834,655	2,654,584	1,826,931
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	619,968	—	9,610,509	912,919	27,171,338	3,685,793
Government Contract	—	—	—	—	—	—
Private Contract	151,558	—	2,310,172	242,768	33,148,553	2,834,798
Total Maintenance	1,107,272	—	12,398,415	4,824,133	99,098,145	12,072,543
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,944,822	$8,828,097	$16,282,425	$5,657,946	$215,097,347	$16,003,883

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Undistributed Engineering and Admin						
Force Account	$156,200	$126,147	$2,198,013	$—	$—	$1,671,096
Government Contract	2,481	2,600	—	—	—	—
Private Contract	18,692	503,832	123,752	—	—	—
Total Undistributed Engineering and Administration	177,373	632,579	2,321,765	—	—	1,671,096
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	32,509	—	389,582	—
Street Reconstruction						
Force Account	—	—	—	6,834,592	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,715,992	730,949	1,085,777	14,648,444	49,815	1,154,158
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	375,006	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	735,228	1,059,942	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	8,969,309	—	—
Government Contract	—	—	—	—	—	—
Private Contract	186,838	19,517	2,700,244	8,087,609	31,508	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	158,789	115,161	434,718	—	—	211,396
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,061,619	865,627	4,988,476	39,974,902	470,905	1,365,554
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,061,619	865,627	4,988,476	39,974,902	470,905	1,365,554
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	16,601,897	170,264	—
Government Contract	—	—	—	—	—	—
Private Contract	211,985	—	173,715	31,105,081	—	—
Streets Lights & Traffic Signals						
Force Account	—	113,435	1,191,243	2,968,540	—	3,528
Government Contract	—	—	—	—	—	—
Private Contract	886,850	266,793	416,606	4,773,181	110,000	126,134
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	378,457	341,822	2,304,012	103,701,641	238,864	838,313
Government Contract	—	—	—	—	—	—
Private Contract	2,160,097	452,714	430,832	54,256,290	—	544,332
Total Maintenance	3,637,389	1,174,764	4,516,408	213,406,630	519,128	1,512,307
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,876,381	$2,672,970	$11,826,649	$253,381,532	$990,033	$4,548,957

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Joaquin Cont'd					San Luis Obispo County
	Lodi	Manteca	Ripon	Stockton	Tracy	Arroyo Grande
Undistributed Engineering and Admin						
Force Account	$932,155	$1,598,797	$6,515	$5,704,158	$152,112	$463,938
Government Contract	—	—	—	—	—	—
Private Contract	—	73,350	—	10,900,748	2,693,028	59,985
Total Undistributed Engineering and Administration	932,155	1,672,147	6,515	16,604,906	2,845,140	523,923
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	210,187	—	—	—	—
Street Reconstruction						
Force Account	7,322,612	—	—	908,249	—	5,407
Government Contract	—	—	—	—	—	—
Private Contract	—	—	708,797	866,586	16,044,120	379,843
Signals, Safety Devices, and Street Lights						
Force Account	—	—	105,685	(237)	—	1,761
Government Contract	—	—	—	—	—	—
Private Contract	—	109,852	—	77,129	612,150	103,812
Pedestrian Ways and Bikepaths						
Force Account	70,262	—	—	335	3,700	4,960
Government Contract	—	—	—	—	—	—
Private Contract	—	139,215	—	10	55,171	80,614
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	68,750
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	62,158	—
Total Construction	7,392,874	459,254	814,482	1,852,072	16,777,299	645,147
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,392,874	459,254	814,482	1,852,072	16,777,299	645,147
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	408,453	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,743	382,504	—	—	—	12,929
Government Contract	—	—	—	—	—	—
Private Contract	—	1,926,772	—	1,781	—	872,818
Streets Lights & Traffic Signals						
Force Account	86,317	56,251	259,950	1,830,936	—	—
Government Contract	—	10,672	3,358	—	—	—
Private Contract	—	644,343	—	531,716	—	239,375
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,964,860	399,303	466,379	2,325,174	153,831	636,672
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,310,438	2,084,742	253,777
Total Maintenance	2,052,920	3,828,298	729,687	7,000,045	2,238,573	2,015,571
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,377,949	$5,959,699	$1,550,684	$25,457,023	$21,861,012	$3,184,641

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Luis Obispo Cont'd Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$—	$504	$—
Government Contract	—	49,795	—	—	—	—
Private Contract	5,528	—	—	—	1,000	119,225
Total Undistributed Engineering and Administration	5,528	49,795	—	—	1,504	119,225
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	728,457	—	—	—	—
Private Contract	—	—	1,285,261	—	—	2,637,343
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,895	—	—	—	—	77,517
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	290,451	—	—	—	—
Private Contract	576,712	—	—	—	74,454	150,646
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	702,607	1,018,908	1,285,261	—	74,454	2,865,506
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	702,607	1,018,908	1,285,261	—	74,454	2,865,506
Maintenance						
Patching						
Force Account	9,619	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,452	—	—	—	—	—
Government Contract	—	6,192,576	—	—	—	—
Private Contract	2,176,044	—	—	—	1,045,422	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	28,739	—	—	—	—
Private Contract	—	—	—	—	325,685	631,756
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,265	—	—	—	698,842	—
Other Street Purpose Maintenance						
Force Account	916,087	1,560,986	—	1,880,209	478,958	(952,489)
Government Contract	—	—	—	—	—	—
Private Contract	367,892	—	234,180	—	413,055	2,453,461
Total Maintenance	3,477,359	7,782,301	234,180	1,880,209	2,961,962	2,132,728
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,185,494	$8,851,004	$1,519,441	$1,880,209	$3,037,920	$5,117,459

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Mateo Cont'd Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Undistributed Engineering and Admin						
Force Account	$528,824	$452,837	$910,190	$133,055	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	617,073	36,612	—	155,769	—	4,427
Total Undistributed Engineering and Administration	1,145,897	489,449	910,190	288,824	—	4,427
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,046	—	—	—	86,751
Government Contract	—	—	—	—	—	—
Private Contract	2,491,889	5,530	—	2,802,993	—	3,180,701
Signals, Safety Devices, and Street Lights						
Force Account	—	883	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,388	—	160,002	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	503,638	—	—	—	55,439
Government Contract	—	—	—	—	—	—
Private Contract	218,612	1,361,687	—	130,736	—	40,320
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,710,501	1,876,172	—	3,093,731	—	3,363,211
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,710,501	1,876,172	—	3,093,731	—	3,363,211
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	235,513	—	—	—	—	—
Overlay and Sealing						
Force Account	—	582	—	—	—	71,483
Government Contract	—	—	—	—	—	—
Private Contract	702,481	1,572	934,411	—	—	919,111
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	537,358
Government Contract	—	—	—	—	31,983	—
Private Contract	40,677	—	173,433	29,439	—	657,126
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	482,391	1,547,628	66,975	1,069,769	320,163	1,493,048
Government Contract	—	—	—	—	—	—
Private Contract	237,702	105,902	378,995	2,957,967	113,008	994,375
Total Maintenance	1,698,764	1,655,684	1,553,814	4,057,175	465,154	4,672,501
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,555,162	$4,021,305	$2,464,004	$7,439,730	$465,154	$8,040,139

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Undistributed Engineering and Admin						
Force Account	$—	$—	$6,151	$1,286,457	$107,334	$107,732
Government Contract	—	—	—	—	2,123	—
Private Contract	860,897	67,870	—	445,265	—	314,844
Total Undistributed Engineering and Administration	860,897	67,870	6,151	1,731,722	109,457	422,576
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,092,090	3,021,518	537,398	3,117,719	452,102
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	223,182	—	25,000	61,965	5,219
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	2,315,272	3,021,518	562,398	3,179,684	457,321
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,315,272	3,021,518	562,398	3,179,684	457,321
Maintenance						
Patching						
Force Account	285,228	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	129,340	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	3,262	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,596	—
Streets Lights & Traffic Signals						
Force Account	68,338	75,242	—	—	—	7,718
Government Contract	—	—	—	—	—	—
Private Contract	19,263	—	270,744	—	95,704	99,348
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	16,533	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	121,212	1,337,139	793,808	1,495,025	215,704
Government Contract	—	—	—	—	—	—
Private Contract	—	974,274	5,622	608,662	1,960,577	—
Total Maintenance	502,169	1,170,728	1,613,505	1,402,470	3,682,697	322,770
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,363,066	$3,553,870	$4,641,174	$3,696,590	$6,971,838	$1,202,667

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Undistributed Engineering and Admin						
Force Account	$1,656,083	$2,362	$2,684,626	$—	$154,444	$880,406
Government Contract	—	—	—	—	—	—
Private Contract	54,522	2,201	469,665	1,760	245,221	681,964
Total Undistributed Engineering and Administration	1,710,605	4,563	3,154,291	1,760	399,665	1,562,370
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	134,797	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,146,383	—	—	—
Street Reconstruction						
Force Account	23,629	—	—	—	—	937,262
Government Contract	—	—	—	—	—	—
Private Contract	440,081	—	—	—	188,587	6,781,386
Signals, Safety Devices, and Street Lights						
Force Account	—	—	321	—	—	23,301
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,111	—	—	2,856,967
Pedestrian Ways and Bikepaths						
Force Account	—	—	866,530	—	—	236,993
Government Contract	—	—	—	—	—	—
Private Contract	—	—	853,593	—	—	1,669,045
Storm Drains						
Force Account	3,233	—	137,317	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	97,098	—	278,495	—	653,368	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,466	—	—	—	—
Total Construction	564,041	39,466	5,442,547	—	841,955	12,504,954
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	564,041	39,466	5,442,547	—	841,955	12,504,954
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,864,729	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	335,219	—	—	—
Streets Lights & Traffic Signals						
Force Account	39,487	—	923,273	—	16,700	604,023
Government Contract	—	—	—	—	—	—
Private Contract	—	—	435,105	—	305,475	1,400,663
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	8,518	—	—	—	—	9,377
Government Contract	—	—	—	—	—	—
Private Contract	259,884	—	—	—	—	30,137
Other Street Purpose Maintenance						
Force Account	988,047	—	1,271	1,432,283	552,650	1,517,851
Government Contract	—	—	—	—	—	—
Private Contract	656,330	514,954	—	1,444,056	2,862,913	6,893,398
Total Maintenance	1,952,266	514,954	3,559,597	2,876,339	3,737,738	10,455,449
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,226,912	$558,983	$12,156,435	$2,878,099	$4,979,358	$24,522,773

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	San Mateo Cont'd		Santa Barbara County			
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	Guadalupe
Undistributed Engineering and Admin						
Force Account	$2,500	$274,201	$—	$642,637	$878,616	$172,322
Government Contract	—	—	—	1,983	—	—
Private Contract	—	—	—	207,261	356,940	433
Total Undistributed Engineering and Administration	2,500	274,201	—	851,881	1,235,556	172,755
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	108,966	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,619,778	—	472,224	86,122	1,548,602	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	140,055	—
Pedestrian Ways and Bikepaths						
Force Account	83,054	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	101,998	—	—	178,500	2,272,143	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,913,796	—	472,224	264,622	3,960,800	—
Right of Way Acquisition	—	—	—	—	17,403	—
Total Construction and Rights of Way	1,913,796	—	472,224	264,622	3,978,203	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	533,268	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	627,874	—	—	—	—	45,152
Government Contract	—	—	—	—	—	—
Private Contract	510,936	—	—	—	245,986	15,297
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,211,638	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	718,659	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,030,558	490,139	—	368,798	—	295,108
Government Contract	—	—	—	—	—	—
Private Contract	261,251	49,847	195,411	527,143	1,624,298	136,421
Total Maintenance	4,360,916	1,073,254	195,411	895,941	1,870,284	491,978
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,277,212	$1,347,455	$667,635	$2,012,444	$7,084,043	$664,733

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Santa Barbara Cont'd				Santa Clara County	
	Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Undistributed Engineering and Admin						
Force Account	$—	$864,228	$664,500	$—	$400,948	$651,717
Government Contract	—	—	—	—	—	—
Private Contract	280,721	—	—	—	53,885	723,112
Total Undistributed Engineering and Administration	280,721	864,228	664,500	—	454,833	1,374,829
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	7,461,418	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	602,858	829,102	—	915,291	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,492,223	34,698	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	71,071	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	384,644	1,994,577	—	81,626	—	88,374
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	195,846	—	33,181	—	117,748
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	987,502	13,044,237	34,698	1,030,098	—	206,122
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	987,502	13,044,237	34,698	1,030,098	—	206,122
Maintenance						
Patching						
Force Account	—	1,174,934	616,004	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	142,365	—	—	—
Overlay and Sealing						
Force Account	—	—	1,030,850	—	—	580,003
Government Contract	—	—	—	—	—	—
Private Contract	—	2,987,446	1,218,760	322,406	—	825,140
Streets Lights & Traffic Signals						
Force Account	—	2,091,440	478,609	—	435,178	719,687
Government Contract	—	—	—	—	—	—
Private Contract	678,429	—	86,572	60,011	689,245	261,562
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	231,154	73,632	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	990,666	5,418,355	6,817,594	621,811	1,233,193	2,741,693
Government Contract	—	—	—	5,986	—	—
Private Contract	2,892,270	—	3,921,483	156,146	3,466,340	9,200,222
Total Maintenance	4,561,365	11,903,329	14,385,869	1,166,360	5,823,956	14,328,307
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,829,588	$25,811,794	$15,085,067	$2,196,458	$6,278,789	$15,909,258

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Undistributed Engineering and Admin						
Force Account	$26,307	$710,029	$—	$3,598,227	$202,664	$—
Government Contract	—	—	—	—	—	1,459
Private Contract	89,546	311,323	7,208	299,811	—	—
Total Undistributed Engineering and Administration	115,853	1,021,352	7,208	3,898,038	202,664	1,459
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	132,721	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	170,758	—	—	—
Street Reconstruction						
Force Account	—	375,374	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	135,418	3,122	727,863	3,279,936	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	1,008	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,565	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	245,136	346,729	—	359,359	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	380,554	725,225	898,621	3,780,589	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	380,554	725,225	898,621	3,780,589	—	—
Maintenance						
Patching						
Force Account	—	—	—	1,110,553	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,957,433	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,594,255	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	405,445	—	—	4,195	—	108,705
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	196	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,000	—	—	334,538	—	9,912
Other Street Purpose Maintenance						
Force Account	1,219,733	—	—	—	1,295,600	—
Government Contract	—	—	—	—	—	—
Private Contract	1,256,028	574,519	—	114,876	4,112,781	103,884
Total Maintenance	2,886,402	2,168,774	—	3,521,595	5,408,381	222,501
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,382,809	$3,915,351	$905,829	$11,200,222	$5,611,045	$223,960

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Undistributed Engineering and Admin						
Force Account	$1,373,502	$7,500	$—	$11,893,771	$3,107,568	$169,798
Government Contract	—	—	—	—	—	—
Private Contract	38,300	—	—	1,368,090	207,074	—
Total Undistributed Engineering and Administration	1,411,802	7,500	—	13,261,861	3,314,642	169,798
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	693,135	—	—
Government Contract	—	—	—	—	—	—
Private Contract	652,412	—	—	1,271,174	—	—
Street Reconstruction						
Force Account	—	357,408	—	11,068,527	263,506	—
Government Contract	—	—	—	—	—	—
Private Contract	641,320	158,921	—	32,525,212	6,799,390	—
Signals, Safety Devices, and Street Lights						
Force Account	—	39,969	—	8,946,712	144,013	1,200
Government Contract	—	—	—	—	—	—
Private Contract	9,650	75,778	432,543	5,033,978	1,106,087	67,880
Pedestrian Ways and Bikepaths						
Force Account	—	82,300	—	3,061,804	76,537	—
Government Contract	—	—	—	—	—	—
Private Contract	—	305,792	5,994,991	6,490,350	225,182	1,092,817
Storm Drains						
Force Account	—	—	—	9,142,885	27,378	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	990,864	15,802,651	870,845	480
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,303,382	1,020,168	7,418,398	94,036,428	9,512,938	1,162,377
Right of Way Acquisition	—	—	—	1,000,000	—	27,148
Total Construction and Rights of Way	1,303,382	1,020,168	7,418,398	95,036,428	9,512,938	1,189,525
Maintenance						
Patching						
Force Account	—	629,943	—	130,530	71,904	—
Government Contract	—	—	—	—	—	—
Private Contract	—	213,781	—	2,153	—	—
Overlay and Sealing						
Force Account	—	583,485	—	984	206,257	—
Government Contract	—	—	—	—	—	—
Private Contract	548,957	2,954,202	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	835,719	—	15,839,944	1,565,292	—
Government Contract	—	—	—	—	961,611	—
Private Contract	—	794,108	257,389	198,757	7,000	32,612
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	83,742
Other Street Purpose Maintenance						
Force Account	41,651	734,267	3,114,970	5,089,914	8,781,897	1,174,924
Government Contract	—	—	—	—	664,828	—
Private Contract	284,823	206,990	19,573,577	5,831,597	1,067,826	1,664,545
Total Maintenance	875,431	6,952,495	22,945,936	27,093,879	13,326,615	2,955,823
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,590,615	$7,980,163	$30,364,334	$135,392,168	$26,154,195	$4,315,146

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Undistributed Engineering and Admin						
Force Account	$1,910,294	$—	$2,289,823	$150,669	$—	$9,924
Government Contract	248,609	—	—	—	—	—
Private Contract	877,733	1,500	—	150,668	10,770	52,248
Total Undistributed Engineering and Administration	3,036,636	1,500	2,289,823	301,337	10,770	62,172
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	191,392	—	382,554	—	—	—
Government Contract	2,268,397	—	—	—	—	—
Private Contract	1,439,128	1,442,271	6,329,387	238,546	1,468,927	—
Signals, Safety Devices, and Street Lights						
Force Account	14,576	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,235,821	—	—	163,010	—	—
Pedestrian Ways and Bikepaths						
Force Account	35,570	—	14,739	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,451,455	166,112	1,850,831	10,349	87,307	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,728	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	250,375	—	—
Total Construction	9,636,339	1,608,383	8,577,511	671,008	1,556,234	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,636,339	1,608,383	8,577,511	671,008	1,556,234	—
Maintenance						
Patching						
Force Account	2,360,672	—	1,292,278	—	—	82,180
Government Contract	—	—	—	—	—	—
Private Contract	281,816	—	—	—	—	—
Overlay and Sealing						
Force Account	778,772	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	489,313	—	—	286,032	—	69,030
Streets Lights & Traffic Signals						
Force Account	562,250	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,337,412	127,971	—	—	713,438	14,543
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,424,062	1,000,006	112	192,966	503,890	256,240
Government Contract	—	—	—	—	—	—
Private Contract	1,156,404	194,180	611,272	42,968	110,625	1,164
Total Maintenance	13,390,701	1,322,157	1,903,662	521,966	1,327,953	423,157
Total Undistributed Engineering, Construction and Maintenance Expenditures	$26,063,676	$2,932,040	$12,770,996	$1,494,311	$2,894,957	$485,329

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Undistributed Engineering and Admin						
Force Account	$2,912,988	$—	$—	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	115,365	50,062	1,757
Total Undistributed Engineering and Administration	2,912,988	—	—	115,365	50,062	1,757
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	97,381	4,628	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,401,538	—	—	750	79,643	—
Signals, Safety Devices, and Street Lights						
Force Account	29,598	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,050	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	251,431	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,104,147	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,525	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,943,670	4,628	—	750	79,643	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,943,670	4,628	—	750	79,643	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,133,462	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	2,800,101	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	72,238	—	16,940	27,061	37,807	3,135
Snow Removal						
Force Account	—	—	2,752	—	57,165	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(2,752)	—	28,687	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,463,151	759,904	7,723	185,283	87,046	30,979
Government Contract	—	—	—	—	—	—
Private Contract	2,704,745	—	12,945	52,425	29,741	20,372
Total Maintenance	9,173,697	759,904	37,608	264,769	240,446	54,486
Total Undistributed Engineering, Construction and Maintenance Expenditures	$17,030,355	$764,532	$37,608	$380,884	$370,151	$56,243

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Undistributed Engineering and Admin						
Force Account	$—	$—	$392,408	$17,027	$1,273	$199,874
Government Contract	—	—	—	—	—	—
Private Contract	5,452	—	21,279	—	201,029	—
Total Undistributed Engineering and Administration	5,452	—	413,687	17,027	202,302	199,874
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(23,411)	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	140	13,739	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	140	(9,672)	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	140	(9,672)	—	—	—
Maintenance						
Patching						
Force Account	—	17,990	—	—	—	35,314
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	156,161	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	11,998	—	17,797	—	63,110
Government Contract	—	—	—	—	—	—
Private Contract	20,494	—	31,917	—	—	—
Snow Removal						
Force Account	—	—	179,580	—	143,497	68,666
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	14,875	5,327	11,983	28,223	325,522	416,248
Government Contract	—	—	—	—	—	—
Private Contract	11,309	—	105,899	—	52,645	—
Total Maintenance	46,678	35,315	485,540	46,020	521,664	583,338
Total Undistributed Engineering, Construction and Maintenance Expenditures	$52,130	$35,455	$889,555	$63,047	$723,966	$783,212

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Undistributed Engineering and Admin						
Force Account	$—	$559,974	$1,721,833	$—	$3,641	$459,050
Government Contract	—	—	—	—	—	—
Private Contract	—	49,190	192,836	—	96,526	—
Total Undistributed Engineering and Administration	—	609,164	1,914,669	—	100,167	459,050
Construction and Rights of Way						
New Street Construction						
Force Account	—	57,575	—	—	—	945,907
Government Contract	—	5,593	—	—	—	—
Private Contract	—	910,920	12,268,063	—	—	11,537,584
Street Reconstruction						
Force Account	—	5,171	367,768	—	—	53,223
Government Contract	—	—	—	—	—	—
Private Contract	792,300	96,571	5,325,116	—	848,301	33,965
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	61,701
Government Contract	—	—	—	—	—	—
Private Contract	—	—	166,366	—	—	485,229
Pedestrian Ways and Bikepaths						
Force Account	—	10,327	—	—	—	465,794
Government Contract	—	—	—	—	—	—
Private Contract	158,533	555	59,133	—	—	1,060,758
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,526	37,416	—	—	11,733
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	525	—	—	—	—
Total Construction	950,833	1,089,763	18,223,862	—	848,301	14,655,894
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	950,833	1,089,763	18,223,862	—	848,301	14,655,894
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	16,747	—	—	—	297,336
Government Contract	—	—	—	—	—	—
Private Contract	—	30,558	2,029,882	—	—	756,709
Streets Lights & Traffic Signals						
Force Account	—	111,677	648,941	—	—	626,259
Government Contract	—	9,307	—	—	—	—
Private Contract	135,225	211,580	1,374,488	71,911	145,215	5,349
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	114,815	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	812,354	543,127	2,301,237	180,215	606,092	1,615,472
Government Contract	—	30,795	—	—	—	—
Private Contract	2,161,581	46,270	2,934,834	157,809	997,049	664
Total Maintenance	3,223,975	1,000,061	9,289,382	409,935	1,748,356	3,301,789
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,174,808	$2,698,988	$29,427,913	$409,935	$2,696,824	$18,416,733

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Undistributed Engineering and Admin						
Force Account	$13,500	$3,769	$32,416	$521,708	$156,979	$214,558
Government Contract	—	—	4,429	—	—	—
Private Contract	210,734	72,299	—	41,205	163,663	107,089
Total Undistributed Engineering and Administration	224,234	76,068	36,845	562,913	320,642	321,647
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	147,899	12,593	—	7,099,475	1,656,624	3,680,588
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,165,410	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,168	—	—	—	158,753	308,199
Storm Drains						
Force Account	—	—	391,335	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	149,067	12,593	391,335	7,099,475	2,980,787	3,988,787
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	149,067	12,593	391,335	7,099,475	2,980,787	3,988,787
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	708,235	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,725,232	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,073,134	114,012	73,317	—	178,692	63,355
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	81,497	—	796,819	1,776,703	—
Government Contract	—	—	—	—	—	—
Private Contract	4,140,304	84,394	2,167,192	—	1,160,615	2,086,257
Total Maintenance	11,646,905	279,903	2,240,509	796,819	3,116,010	2,149,612
Total Undistributed Engineering, Construction and Maintenance Expenditures	$12,020,206	$368,564	$2,668,689	$8,459,207	$6,417,439	$6,460,046

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Undistributed Engineering and Admin						
Force Account	$4,089,180	$2,811	$—	$843,046	$697,550	$15,513
Government Contract	—	—	—	—	—	49,925
Private Contract	48,818	213,087	—	3,341,813	37,454	—
Total Undistributed Engineering and Administration	4,137,998	215,898	—	4,184,859	735,004	65,438
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	2,346,173	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,120,910	484,909	—	935,000	1,870,652	—
Signals, Safety Devices, and Street Lights						
Force Account	874,954	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	585,743	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	636,830	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	340,847	—	—	—	50,976	—
Storm Drains						
Force Account	13,796	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,760	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	16,926,013	484,909	—	935,000	1,921,628	—
Right of Way Acquisition	437,827	—	—	—	—	—
Total Construction and Rights of Way	17,363,840	484,909	—	935,000	1,921,628	—
Maintenance						
Patching						
Force Account	1,869,691	294,460	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,071	—	—	—	—	29,995
Overlay and Sealing						
Force Account	1,021,832	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	901,259	266,275	—	—	43,132	—
Streets Lights & Traffic Signals						
Force Account	2,895,728	26,732	—	90,267	62,730	—
Government Contract	24,422	—	—	—	—	—
Private Contract	83,304	91,577	—	589,751	779,405	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	269,319	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	157,968	—
Other Street Purpose Maintenance						
Force Account	1,633,874	—	720,953	2,045,541	19,928	60,596
Government Contract	—	—	—	—	—	—
Private Contract	80,087	32,135	—	293,380	731,053	21,630
Total Maintenance	8,524,268	711,179	720,953	3,018,939	2,063,535	112,221
Total Undistributed Engineering, Construction and Maintenance Expenditures	$30,026,106	$1,411,986	$720,953	$8,138,798	$4,720,167	$177,659

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Undistributed Engineering and Admin						
Force Account	$932,010	$—	$—	$—	$—	$—
Government Contract	—	—	17,370	—	—	—
Private Contract	20,900	—	161,616	—	—	—
Total Undistributed Engineering and Administration	952,910	—	178,986	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	272,064	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	645,060	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,427,281	20,973	488,813	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	4,100	—	223,722
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,822	—	—	280,846
Pedestrian Ways and Bikepaths						
Force Account	1,017,304	—	—	—	529,751	12,241
Government Contract	—	—	—	—	—	—
Private Contract	175,306	—	—	—	—	56,567
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,619,891	293,037	515,635	649,160	529,751	573,376
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,619,891	293,037	515,635	649,160	529,751	573,376
Maintenance						
Patching						
Force Account	—	—	17,898	—	57,947	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	232,220
Government Contract	—	—	—	—	—	—
Private Contract	1,154,515	—	1,183,429	—	—	146,245
Streets Lights & Traffic Signals						
Force Account	1,913,884	—	—	6,931	5,449	—
Government Contract	—	—	—	—	—	—
Private Contract	2,187,949	264,517	184,324	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,804,544	—	326,000	1,867,703	464,501	968,038
Government Contract	—	—	—	—	—	—
Private Contract	1,122,503	51,468	78,802	—	151,916	1,192,324
Total Maintenance	10,183,395	315,985	1,790,453	1,874,634	679,813	2,538,827
Total Undistributed Engineering, Construction and Maintenance Expenditures	$23,756,196	$609,022	$2,485,074	$2,523,794	$1,209,564	$3,112,203

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Undistributed Engineering and Admin						
Force Account	$—	$82,643	$872,181	$5,715	$—	$803
Government Contract	—	—	—	—	—	—
Private Contract	—	—	534,490	—	—	1,434
Total Undistributed Engineering and Administration	—	82,643	1,406,671	5,715	—	2,237
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	481	—	—	—
Street Reconstruction						
Force Account	—	—	—	1,001,457	—	8,852
Government Contract	—	—	—	—	—	—
Private Contract	285,593	16,693	7,408,224	—	—	740,882
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	317,202	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	471,619	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,599	—	120,845	—	—	1,665
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	320,192	16,693	8,318,371	1,001,457	—	751,399
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	320,192	16,693	8,318,371	1,001,457	—	751,399
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,018	—	—	—
Overlay and Sealing						
Force Account	—	—	—	171,345	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	991,400	—	—	—
Streets Lights & Traffic Signals						
Force Account	107,334	—	—	96,361	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,042	1,785	84,041	—	—	5,546
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	102
Government Contract	—	—	—	—	—	3,734
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	345,542	34,737	1,435,880	295,543	845,784	2,872
Government Contract	—	—	—	—	—	135
Private Contract	—	1,229,929	93,787	—	—	17,895
Total Maintenance	466,918	1,266,451	2,630,126	563,249	845,784	30,284
Total Undistributed Engineering, Construction and Maintenance Expenditures	$787,110	$1,365,787	$12,355,168	$1,570,421	$845,784	$783,920

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Tulare Cont'd Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Undistributed Engineering and Admin						
Force Account	$665,502	$—	$—	$146,211	$214,363	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	572	—	15,830	7,749	5,154
Total Undistributed Engineering and Administration	665,502	572	—	162,041	222,112	5,154
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,901	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,402,593
Street Reconstruction						
Force Account	—	—	—	7,736	1,379	—
Government Contract	—	—	—	—	—	—
Private Contract	430,000	160,153	2,591,858	13,697	5,347,441	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	371	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	101,113	67,762	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	32,379	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	70,269	657,219	—
Storm Drains						
Force Account	—	—	—	—	32,322	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	430,000	160,153	2,591,858	192,815	6,140,774	2,402,593
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	430,000	160,153	2,591,858	192,815	6,140,774	2,402,593
Maintenance						
Patching						
Force Account	—	—	317,192	—	369,917	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	589,716	—
Government Contract	—	—	—	—	—	—
Private Contract	—	47,311	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	835,291	703,609
Government Contract	—	—	—	—	—	—
Private Contract	—	93,463	39,510	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	381,954	285,919	—	78,582	425,483	3,313,095
Government Contract	—	—	—	—	55,968	—
Private Contract	—	32,251	—	33,150	22,392	1,681,977
Total Maintenance	381,954	458,944	356,702	111,732	2,298,767	5,698,681
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,477,456	$619,669	$2,948,560	$466,588	$8,661,653	$8,106,428

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Undistributed Engineering and Admin						
Force Account	$1,785,330	$—	$—	$906,890	$23,136	$54,829
Government Contract	—	—	—	—	2,699	—
Private Contract	14,786	104,456	18,925	926,285	246,151	178,056
Total Undistributed Engineering and Administration	1,800,116	104,456	18,925	1,833,175	271,986	232,885
Construction and Rights of Way						
New Street Construction						
Force Account	340,332	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,353,960	—	100,375	2,139	—	9,806
Street Reconstruction						
Force Account	209,879	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,339,286	375,303	8,402	2,094,237	—	2,083,005
Signals, Safety Devices, and Street Lights						
Force Account	355,541	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,392,237	11,467	—	—	500,119	2,800
Pedestrian Ways and Bikepaths						
Force Account	293,531	—	—	—	25,134	—
Government Contract	—	—	—	—	—	—
Private Contract	1,728,224	67,428	—	646	9,081	71,620
Storm Drains						
Force Account	52,767	—	—	399,017	—	—
Government Contract	—	—	—	—	—	—
Private Contract	369,929	—	—	531,235	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,435,686	454,198	108,777	3,027,274	534,334	2,167,231
Right of Way Acquisition	176,857	—	—	—	—	1,423,098
Total Construction and Rights of Way	12,612,543	454,198	108,777	3,027,274	534,334	3,590,329
Maintenance						
Patching						
Force Account	135,588	—	12,181	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	420,686	—	10,800	—	—	—
Overlay and Sealing						
Force Account	338,453	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,352,739	—	—	8,561,367	—	3,946
Streets Lights & Traffic Signals						
Force Account	1,265,437	—	88,610	803,182	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,133,051	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	28,545	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	684,727	133,955	515,069	3,004,950	94,929	522,859
Government Contract	—	—	—	—	—	—
Private Contract	991,464	—	3,148	3,335,615	469,849	1,287,897
Total Maintenance	6,217,639	133,955	629,808	16,838,165	564,778	1,814,702
Total Undistributed Engineering, Construction and Maintenance Expenditures	$20,630,298	$692,609	$757,510	$21,698,614	$1,371,098	$5,637,916

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Ventura Cont'd Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Undistributed Engineering and Admin						
Force Account	$—	$486,058	$339,328	$16,031	$424,854	$4,051,628
Government Contract	—	—	—	—	—	—
Private Contract	—	4,474	69,252	—	13,198	334,442
Total Undistributed Engineering and Administration	—	490,532	408,580	16,031	438,052	4,386,070
Construction and Rights of Way						
New Street Construction						
Force Account	—	72,531	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	70,756
Government Contract	—	—	—	—	—	—
Private Contract	—	1,403,403	240,144	2,699,043	—	1,295,458
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	70,188	44,961	10	—	228,000
Pedestrian Ways and Bikepaths						
Force Account	49,771	—	—	—	487	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,178,813	3,591	325,776	375,704	1,082,003
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	49,771	2,724,935	288,696	3,024,829	376,191	2,676,217
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	49,771	2,724,935	288,696	3,024,829	376,191	2,676,217
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	80,000	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,201	—	—	—	1,266,429	1,098,073
Streets Lights & Traffic Signals						
Force Account	—	705,371	—	2,373,123	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,369,302	147,067	—	227,233	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	898,043	4,705,291	349,317	2,520,369	574,994	3,728,041
Government Contract	—	—	—	—	—	—
Private Contract	—	2,632,515	613,292	2,126,496	89,507	5,417,187
Total Maintenance	1,103,244	9,412,479	1,109,676	7,019,988	2,158,163	10,243,301
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,153,015	$12,627,946	$1,806,952	$10,060,848	$2,972,406	$17,305,588

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Undistributed Engineering and Admin						
Force Account	$1,482,311	$1,817,174	$1,734,254	$—	$—	$291,681
Government Contract	—	—	—	—	—	—
Private Contract	159,385	—	—	132,452	—	15,304
Total Undistributed Engineering and Administration	1,641,696	1,817,174	1,734,254	132,452	—	306,985
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	525,429	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	7,932	2,806,946	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	163,463	379,177	5,981,759	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	15	422,534	—	—	192,345	—
Government Contract	—	—	—	—	—	—
Private Contract	17,524	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	42,270	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	196,355	—	—	—	—	—
Storm Drains						
Force Account	10,561	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,637	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	470,757	3,608,657	5,981,759	—	717,774	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	470,757	3,608,657	5,981,759	—	717,774	—
Maintenance						
Patching						
Force Account	—	625,615	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	153	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,204,218	—	—	40,005	—	—
Streets Lights & Traffic Signals						
Force Account	1,376,788	1,760,638	—	—	399,828	—
Government Contract	15,420	—	—	—	—	—
Private Contract	526,921	52,818	582,985	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	9,616,054	1,234,890	517,015	140,141	6,546,125	24
Government Contract	56,401	—	—	—	—	—
Private Contract	1,993,673	—	976,078	—	—	523,420
Total Maintenance	17,789,475	3,673,961	2,076,078	180,299	6,945,953	523,444
Total Undistributed Engineering, Construction and Maintenance Expenditures	$19,901,928	$9,099,792	$9,792,091	$312,751	$7,663,727	$830,429

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2016 - 17

	Yuba Cont'd Wheatland	All Cities
Undistributed Engineering and Admin		
Force Account	$107,396	$382,657,200
Government Contract	—	1,902,543
Private Contract	526,112	153,802,866
Total Undistributed Engineering and Administration	633,508	538,362,609
Construction and Rights of Way		
New Street Construction		
Force Account	—	8,299,611
Government Contract	—	10,310,922
Private Contract	—	329,911,335
Street Reconstruction		
Force Account	—	278,000,810
Government Contract	—	4,357,935
Private Contract	—	1,197,630,928
Signals, Safety Devices, and Street Lights		
Force Account	—	78,162,256
Government Contract	—	—
Private Contract	—	118,303,674
Pedestrian Ways and Bikepaths		
Force Account	—	30,883,562
Government Contract	—	994,117
Private Contract	—	154,142,906
Storm Drains		
Force Account	—	12,241,044
Government Contract	—	478,861
Private Contract	2,694	86,520,875
Storm Damage		
Force Account	—	459,511
Government Contract	—	—
Private Contract	—	1,499,860
Total Construction	2,694	2,312,198,207
Right of Way Acquisition	—	27,431,436
Total Construction and Rights of Way	2,694	2,339,629,643
Maintenance		
Patching		
Force Account	—	48,045,324
Government Contract	—	984,636
Private Contract	—	36,068,590
Overlay and Sealing		
Force Account	—	104,690,546
Government Contract	—	6,192,576
Private Contract	—	225,586,934
Streets Lights & Traffic Signals		
Force Account	—	201,650,310
Government Contract	—	2,753,718
Private Contract	23,271	210,812,348
Snow Removal		
Force Account	—	9,189,486
Government Contract	—	—
Private Contract	—	2,519,508
Storm Damage		
Force Account	—	2,973,302
Government Contract	—	62,755
Private Contract	—	8,433,468
Other Street Purpose Maintenance		
Force Account	—	731,621,660
Government Contract	—	5,992,708
Private Contract	41,532	798,611,102
Total Maintenance	64,803	2,396,188,971
Total Undistributed Engineering, Construction and Maintenance Expenditures	$701,005	$5,274,181,223

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations, and Restricted Balances for Road Purposes

Fiscal Year 2016 - 17

Counties	Fund Balance July 1,2016	Money Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2017	Fund Balance Unavailable June 30, 2017	Fund Balance Available June 30, 2017
Alameda	$ 77,472,761	$ 38,254,862	$ 40,177,405	$ 75,550,218	$ 24,238,466	$ 51,311,752
Alpine	1,406,132	1,382,439	1,624,942	1,163,629	103,960	1,059,669
Amador	2,254,217	5,077,208	7,600,091	(268,666)	48,178	(316,844)
Butte	6,655,208	13,102,451	16,978,232	2,779,427	2,105,620	673,807
Calaveras	5,321,444	4,146,752	5,950,162	3,518,034	701,098	2,816,936
Colusa	7,988,231	4,478,265	5,511,324	6,955,172	6,169,410	785,762
Contra Costa	36,065,793	49,057,778	43,780,289	41,343,282	6,027,807	35,315,475
Del Norte	6,086,272	1,839,780	3,428,717	4,497,335	241,758	4,255,577
El Dorado	62,888,836	39,734,828	58,426,445	44,197,219	25,619,139	18,578,080
Fresno	38,002,785	45,186,524	52,056,937	31,132,372	9,595,854	21,536,518
Glenn	2,695,011	3,537,206	4,183,149	2,049,068	1,847,054	202,014
Humboldt	4,384,448	15,853,825	19,316,593	921,680	21,831	899,849
Imperial	16,655,549	17,822,892	31,832,728	2,645,713	557,677	2,088,036
Inyo	4,880,081	7,211,692	7,671,370	4,420,403	266,852	4,153,551
Kern	30,567,535	41,270,361	53,657,260	18,180,636	7,268,364	10,912,272
Kings	9,344,445	6,508,633	7,699,851	8,153,227	—	8,153,227
Lake	7,188,398	8,591,186	10,331,780	5,447,804	117,605	5,330,199
Lassen	3,458,751	5,042,325	6,056,054	2,445,022	1,013,926	1,431,096
Los Angeles	292,771,508	228,296,290	281,845,969	239,221,829	180,686,280	58,535,549
Madera	2,647,751	9,508,478	11,138,863	1,017,366	1,017,366	—
Marin	12,112,209	20,919,839	16,293,350	16,738,698	5,848,449	10,890,249
Mariposa	436,739	2,598,635	3,428,874	(393,500)	(393,500)	—
Mendocino	5,786,224	17,439,231	14,905,547	8,319,908	574,716	7,745,192
Merced	9,651,305	14,995,396	16,450,668	8,196,033	2,664,464	5,531,569
Modoc	11,968,866	5,791,837	7,616,331	10,144,372	385,926	9,758,446
Mono	1,572,912	3,108,393	3,270,187	1,411,118	362,993	1,048,125
Monterey	1,167,031	27,978,453	32,006,010	(2,860,526)	(2,860,526)	—
Napa	7,025,215	12,176,193	10,118,386	9,083,022	110,500	8,972,522
Nevada	3,747,036	10,739,014	13,354,077	1,131,973	1,131,973	—
Orange	76,581,045	74,786,045	66,463,631	84,903,459	84,903,459	—
Placer	21,003,784	25,661,821	44,273,626	2,391,979	2,391,979	—
Plumas	5,150,319	4,419,266	7,036,445	2,533,140	2,533,140	—
Riverside	86,048,113	96,905,464	107,165,457	75,788,120	75,788,120	—
Sacramento	9,387,536	59,395,278	63,349,905	5,432,909	3,202,850	2,230,059
San Benito	2,300,514	2,429,013	2,427,432	2,302,095	2,302,095	—
San Bernardino	105,973,859	78,952,468	72,668,310	112,258,017	78,518,818	33,739,199
San Diego	116,088,899	77,163,496	88,737,061	104,515,334	51,228,267	53,287,067
San Francisco	10,496,540	27,099,704	28,309,851	9,286,393	7,112,998	2,173,395
San Joaquin	45,987,583	41,533,201	42,343,892	45,176,892	14,767,881	30,409,011
San Luis Obispo	15,203,058	32,846,435	27,456,253	20,593,240	20,593,240	—
San Mateo	27,113,981	25,181,601	30,322,361	21,973,221	375,635	21,597,586
Santa Barbara	17,265,113	30,865,756	29,875,319	18,255,550	18,255,550	—
Santa Clara	36,248,916	46,299,893	60,899,553	21,649,256	791,475	20,857,781
Santa Cruz	5,678,712	28,815,591	32,198,891	2,295,412	—	2,295,412
Shasta	8,678,849	12,614,489	15,684,589	5,608,749	343,201	5,265,548
Sierra	377,333	1,216,895	2,054,696	(460,468)	(460,468)	—
Siskiyou	11,871,583	4,594,101	8,813,815	7,651,869	7,651,869	—
Solano	13,769,154	17,029,048	18,764,462	12,033,740	6,212,262	5,821,478
Sonoma	51,733,461	38,342,503	54,354,985	35,720,979	35,720,979	—
Stanislaus	16,205,909	19,473,604	24,170,587	11,508,926	11,508,926	—
Sutter	8,991,850	5,893,396	5,583,334	9,301,912	9,102,618	199,294
Tehama	5,465,830	8,383,925	10,348,823	3,500,932	3,500,932	—
Trinity	6,514,156	4,770,231	5,776,483	5,507,904	2,693,238	2,814,666
Tulare	29,290,969	31,218,212	26,279,591	34,229,590	223,185	34,006,405
Tuolumne	1,997,283	7,934,970	8,543,070	1,389,183	1,233,920	155,263
Ventura	22,379,274	23,795,201	33,175,247	12,999,228	12,999,228	—
Yolo	23,134,022	11,590,167	11,934,093	22,790,096	125,733	22,664,363
Yuba	4,507,651	13,171,946	14,356,861	3,322,736	67,052	3,255,684
Totals	$ 1,457,647,989	$ 1,514,034,486	$ 1,730,080,214	$ 1,241,602,261	$ 729,161,422	$ 512,440,839

Table 8. Counties

Analysis of Restricted Balances as of June 30, 2017

Fiscal Year 2016 - 17

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2017
Alameda	$ 64,621,885	$ —	$ —	$ —	$ 10,928,333	$ 75,550,218
Alpine	—	—	—	—	1,163,629	1,163,629
Amador	—	—	—	—	(268,666)	(268,666)
Butte	—	—	—	—	2,779,427	2,779,427
Calaveras	—	—	—	—	3,518,034	3,518,034
Colusa	—	—	—	—	6,955,172	6,955,172
Contra Costa	5,022,278	—	—	—	36,321,004	41,343,282
Del Norte	—	—	—	—	4,497,335	4,497,335
El Dorado	1,457,540	—	—	—	42,739,679	44,197,219
Fresno	30,118,165	—	1,014,207	—	—	31,132,372
Glenn	—	—	—	—	2,049,068	2,049,068
Humboldt	—	—	—	—	921,680	921,680
Imperial	—	—	—	—	2,645,713	2,645,713
Inyo	—	—	—	—	4,420,403	4,420,403
Kern	6,483	482,967	340,946	—	17,350,240	18,180,636
Kings	6,632,333	—	—	—	1,520,894	8,153,227
Lake	—	—	—	—	5,447,804	5,447,804
Lassen	—	—	—	—	2,445,022	2,445,022
Los Angeles	—	—	611,636	—	238,610,193	239,221,829
Madera	—	—	—	—	1,017,366	1,017,366
Marin	—	—	—	—	16,738,698	16,738,698
Mariposa	—	—	—	—	(393,500)	(393,500)
Mendocino	—	—	—	—	8,319,908	8,319,908
Merced	—	—	—	—	8,196,033	8,196,033
Modoc	—	—	—	—	10,144,372	10,144,372
Mono	—	—	—	—	1,411,118	1,411,118
Monterey	—	—	—	—	(2,860,526)	(2,860,526)
Napa	—	—	—	—	9,083,022	9,083,022
Nevada	—	—	—	—	1,131,973	1,131,973
Orange	4,321,954	—	—	—	80,581,505	84,903,459
Placer	—	—	—	—	2,391,979	2,391,979
Plumas	—	—	—	—	2,533,140	2,533,140
Riverside	—	—	—	—	75,788,120	75,788,120
Sacramento	4,560,879	—	2,099	—	869,931	5,432,909
San Benito	—	—	—	—	2,302,095	2,302,095
San Bernardino	5,920	—	—	—	112,252,097	112,258,017
San Diego	104,515,334	—	—	—	—	104,515,334
San Francisco	9,242,278	—	—	—	44,115	9,286,393
San Joaquin	6,470,297	—	1,484	2,343,935	36,361,176	45,176,892
San Luis Obispo	—	—	—	—	20,593,240	20,593,240
San Mateo	—	—	—	—	21,973,221	21,973,221
Santa Barbara	—	—	—	—	18,255,550	18,255,550
Santa Clara	—	—	—	—	21,649,256	21,649,256
Santa Cruz	—	—	—	—	2,295,412	2,295,412
Shasta	—	—	—	330,450	5,278,299	5,608,749
Sierra	—	—	—	—	(460,468)	(460,468)
Siskiyou	—	—	—	—	7,651,869	7,651,869
Solano	—	—	—	—	12,033,740	12,033,740
Sonoma	4,267,977	—	—	—	31,453,002	35,720,979
Stanislaus	8,084,230	—	—	—	3,424,696	11,508,926
Sutter	—	—	—	—	9,301,912	9,301,912
Tehama	—	—	—	—	3,500,932	3,500,932
Trinity	—	—	—	—	5,507,904	5,507,904
Tulare	—	—	—	—	34,229,590	34,229,590
Tuolumne	—	—	—	—	1,389,183	1,389,183
Ventura	12,999,228	—	—	—	—	12,999,228
Yolo	20,328,806	—	—	—	2,461,290	22,790,096
Yuba	—	—	—	—	3,322,736	3,322,736
Totals	$ 282,655,587	$ 482,967	$ 1,970,372	$ 2,674,385	$ 953,818,950	$ 1,241,602,261

Table 9. Counties

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$2,736,970	$72,252	$268,906	$906,399	$399,455	$317,601
Sec. 2104(b) S. & H. Code	—	124,226	40,620	7,644	30,926	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,423,747	105,407	586,655	2,388,851	783,135	583,275
Sec. 2105 S. & H. Code	6,268,797	117,798	484,598	1,724,338	738,641	579,016
Sec. 2106 S. & H. Code	382,260	24,370	182,558	405,762	301,713	106,739
Total Gas Tax Apportionments	22,824,919	444,053	1,564,012	5,433,799	2,253,870	1,588,326
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,044,561	575,877	326,383	1,483,079	25,109	507,217
Total **Money** Made Available by State	23,869,480	1,019,930	1,890,395	6,916,878	2,278,979	2,095,543
Money Made Available by Federal Government	4,079,579	98,886	2,084,439	4,382,457	22,354	84,446
Money Made Available by Cities and Districts	1,253,872	248,406	—	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	—	—	795,315	1,372,616
Traffic Fines and Forfeitures	7,383	—	18,601	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	627,577	10,369	7,686	32,690	32,453	74,945
Other General Purpose Funds	—	—	200,000	—	579,707	645,824
Section 99234 P. U. Code	157,517	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	256,931	1,564,709	—	153,850
Other Receipts from Local Sources	8,259,454	4,848	619,156	205,717	437,944	51,041
Total **Money** Made Available from County and Local Sources	9,051,931	15,217	1,102,374	1,803,116	1,845,419	2,298,276
Grand Total **Money** Made Available	$38,254,862	$1,382,439	$5,077,208	$13,102,451	$4,146,752	$4,478,265

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$2,269,928	$174,922	$819,355	$2,739,172	$381,561	$725,942
Sec. 2104(b) S. & H. Code	—	—	705,929	217,557	—	295
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	10,678,463	295,429	2,303,031	8,125,800	707,160	1,586,177
Sec. 2105 S. & H. Code	4,920,213	301,199	1,765,561	5,291,753	703,547	1,372,976
Sec. 2106 S. & H. Code	871,844	105,354	770,903	1,000,298	127,015	389,851
Total Gas Tax Apportionments	18,793,323	878,159	6,364,779	17,377,775	1,919,283	4,099,916
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	170,452	712,195	1,058,701	368,108	941,298	3,673,550
Total **Money** Made Available by State	18,963,775	1,590,354	7,423,480	17,745,883	2,860,581	8,033,466
Money Made Available by Federal Government	11,975,150	170,802	10,292,393	6,032,695	599,295	1,081,804
Money Made Available by Cities and Districts	7,843,406	—	307,539	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	5,909,608	—	—	2,841,573
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	8,461	52,268	278,720	398,165	13,391	34,375
Other General Purpose Funds	—	—	—	—	—	—
Section 99234 P. U. Code	201,835	—	26,902	133,939	—	—
Section 99400(a) P. U. Code	—	—	—	4,302,974	—	—
Other Receipts from Local Sources	10,065,151	26,356	15,496,186	16,572,868	63,939	3,862,607
Total **Money** Made Available from County and Local Sources	10,275,447	78,624	21,711,416	21,407,946	77,330	6,738,555
Grand Total **Money** Made Available	$49,057,778	$1,839,780	$39,734,828	$45,186,524	$3,537,206	$15,853,825

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$1,249,762	$456,038	$2,579,506	$555,723	$399,349	$388,244
Sec. 2104(b) S. & H. Code	—	47,543	100,459	—	—	84,794
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,292,116	884,320	7,587,983	1,158,143	910,791	721,256
Sec. 2105 S. & H. Code	2,394,891	848,483	4,978,644	1,042,590	738,003	716,491
Sec. 2106 S. & H. Code	361,511	113,845	1,828,441	191,312	309,921	121,478
Total Gas Tax Apportionments	6,298,280	2,350,229	17,075,033	2,947,768	2,358,064	2,032,263
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,074,407	1,485,707	644,720	2,130,482	783,483	537,845
Total **Money** Made Available by State	7,372,687	3,835,936	17,719,753	5,078,250	3,141,547	2,570,108
Money Made Available by Federal Government	1,789,426	3,265,772	15,200,093	—	4,408,038	2,341,462
Money Made Available by Cities and Districts	—	—	—	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	—	—	773,071	—
Traffic Fines and Forfeitures	—	—	—	395,146	—	—
Proceeds from Sale of Bonds for Road Purposes	5,227,514	—	—	—	—	—
Interest from Investment of Road Purpose Funds	29,994	37,978	171,164	72,142	53,998	17,947
Other General Purpose Funds	—	—	4,876,273	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,702,322	693,733	—	—
Other Receipts from Local Sources	3,403,271	72,006	600,756	269,362	214,532	112,808
Total **Money** Made Available from County and Local Sources	8,660,779	109,984	8,350,515	1,430,383	1,041,601	130,755
Grand Total **Money** Made Available	$17,822,892	$7,211,692	$41,270,361	$6,508,633	$8,591,186	$5,042,325

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$16,424,813	$797,044	$635,152	$263,355	$587,667	$1,046,006
Sec. 2104(b) S. & H. Code	290,793	—	—	93,119	9,971	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	80,598,051	1,477,092	2,493,711	469,524	1,198,673	2,308,701
Sec. 2105 S. & H. Code	36,607,860	1,512,148	1,256,004	473,369	1,104,533	1,996,889
Sec. 2106 S. & H. Code	2,375,032	424,593	287,811	127,732	382,960	511,451
Total Gas Tax Apportionments	136,346,114	4,210,877	4,691,583	1,427,099	3,294,224	5,863,047
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	471	—	—	—	—	—
Other State Aid	2,605,933	939,424	648,847	326,969	1,189,800	3,376,791
Total **Money** Made Available by State	138,952,518	5,150,301	5,340,430	1,754,068	4,484,024	9,239,838
Money Made Available by Federal Government	27,462,368	3,763,963	20,062	50,439	4,823,560	4,325,645
Money Made Available by Cities and Districts	3,367,041	—	—	—	127,463	134,053
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	29,529,760	164,748	—	—	—	—
Traffic Fines and Forfeitures	98,774	—	—	99,253	43,046	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	3,617,105	18,044	55,156	3,869	39,316	99,303
Other General Purpose Funds	—	—	11,753,786	442,580	7,827,255	—
Section 99234 P. U. Code	1,262,758	—	—	—	—	—
Section 99400(a) P. U. Code	4,287,525	—	—	196,574	—	691,419
Other Receipts from Local Sources	19,718,441	411,422	3,750,405	51,852	94,567	505,138
Total **Money** Made Available from County and Local Sources	58,514,363	594,214	15,559,347	794,128	8,004,184	1,295,860
Grand Total **Money** Made Available	$228,296,290	$9,508,478	$20,919,839	$2,598,635	$17,439,231	$14,995,396

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$376,185	$981,973	$1,177,985	$453,292	$463,346	$5,620,123
Sec. 2104(b) S. & H. Code	42,856	—	—	—	283,810	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	740,019	—	3,916,901	1,491,980	1,341,232	28,860,878
Sec. 2105 S. & H. Code	693,057	513,202	2,254,117	843,031	862,636	12,926,598
Sec. 2106 S. & H. Code	59,056	29,645	800,760	307,866	301,788	603,779
Total Gas Tax Apportionments	1,911,173	1,524,820	8,168,268	3,105,919	3,256,402	48,011,633
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	396,920	349,902	788,094	337,810	1,424,727	2,473,584
Total **Money** Made Available by State	2,308,093	1,874,722	8,956,362	3,875,729	4,681,129	50,485,217
Money Made Available by Federal Government	3,364,883	258,471	3,205,068	4,130,287	3,883,010	1,432,971
Money Made Available by Cities and Districts	21,365	10,249	—	—	—	8,505,389
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	—	57,218	—	500,000	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	92,092	11,371	(43,439)	62,955	18,395	303,300
Other General Purpose Funds	—	755,338	4,940,363	2,240,000	—	—
Section 99234 P. U. Code	—	—	255,892	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	57,500	—
Other Receipts from Local Sources	5,404	141,024	10,664,207	1,367,222	2,098,980	14,059,168
Total **Money** Made Available from County and Local Sources	97,496	964,951	15,817,023	4,170,177	2,174,875	14,362,468
Grand Total **Money** Made Available	$5,791,837	$3,108,393	$27,978,453	$12,176,193	$10,739,014	$74,786,045

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$1,173,739	$312,709	$4,523,426	$3,358,373	$271,174	$4,377,644
Sec. 2104(b) S. & H. Code	983,241	390,078	148,758	—	—	911,666
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	4,227,307	566,512	19,809,404	13,664,767	646,474	18,424,167
Sec. 2105 S. & H. Code	2,626,425	584,083	9,140,235	6,905,796	489,131	9,031,946
Sec. 2106 S. & H. Code	745,687	143,469	1,222,895	2,030,482	144,717	1,169,313
Total Gas Tax Apportionments	9,756,824	2,001,336	34,850,643	25,959,418	1,556,846	33,927,781
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	24	—	—
Other State Aid	5,869,865	1,023,680	(2,187,434)	1,412,593	799,465	1,776,822
Total **Money** Made Available by State	15,626,689	3,025,016	32,663,209	27,372,035	2,356,311	35,704,603
Money Made Available by Federal Government	10,291,064	1,133,653	12,602,682	5,939,917	—	7,271,074
Money Made Available by Cities and Districts	1,850,915	—	9,569,052	236,600	—	2,450,205
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	672,276	—	—	—
Traffic Fines and Forfeitures	10,411	—	8,600	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	53,025	20,988	505,128	93,662	17,007	863,701
Other General Purpose Funds	3,770,896	—	—	—	—	18,298,315
Section 99234 P. U. Code	—	—	572,500	366,863	—	—
Section 99400(a) P. U. Code	2,438,974	—	—	—	—	2,522,044
Other Receipts from Local Sources	(8,380,153)	239,609	40,312,017	25,386,201	55,695	11,842,526
Total **Money** Made Available from County and Local Sources	(2,106,847)	260,597	42,070,521	25,846,726	72,702	33,526,586
Grand Total **Money** Made Available	$25,661,821	$4,419,266	$96,905,464	$59,395,278	$2,429,013	$78,952,468

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$6,288,862	$1,297,192	$1,828,447	$1,061,940	$1,545,992	$1,083,157
Sec. 2104(b) S. & H. Code	121,926	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	29,522,331	5,072,955	6,609,993	3,120,728	7,464,041	4,052,378
Sec. 2105 S. & H. Code	13,773,551	2,484,390	3,522,036	2,027,014	3,440,309	2,173,351
Sec. 2106 S. & H. Code	1,710,946	9,600	767,644	608,667	310,235	782,158
Total Gas Tax Apportionments	51,431,416	8,869,217	12,728,120	6,847,259	12,760,577	8,129,349
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	890,002	—	161,825	1,756,250	267,402	1,239,793
Total **Money** Made Available by State	52,321,418	8,869,217	12,889,945	8,603,509	13,027,979	9,369,142
Money Made Available by Federal Government	2,559,371	—	5,532,707	5,370,290	8,911,775	7,269,630
Money Made Available by Cities and Districts	—	—	136,747	—	479,235	1,051,637
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	6,984,006	1,738,130	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,081,217	80,270	293,610	123,336	224,930	130,464
Other General Purpose Funds	1,959,232	1,068,025	—	11,553,412	—	4,723,843
Section 99234 P. U. Code	—	—	113,771	86,374	—	—
Section 99400(a) P. U. Code	—	—	928,882	2,337,521	—	529,486
Other Receipts from Local Sources	19,242,258	17,082,192	14,653,533	3,033,863	2,537,682	7,791,554
Total **Money** Made Available from County and Local Sources	22,282,707	18,230,487	22,973,802	18,872,636	2,762,612	13,175,347
Grand Total **Money** Made Available	$77,163,496	$27,099,704	$41,533,201	$32,846,435	$25,181,601	$30,865,756

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$3,423,955	$721,716	$839,131	$162,305	$606,981	$1,004,349
Sec. 2104(b) S. & H. Code	—	—	41,558	58,364	128,913	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,781,416	2,637,232	2,210,562	295,273	1,135,783	4,164,516
Sec. 2105 S. & H. Code	7,527,104	1,480,769	1,593,154	260,071	1,142,191	1,917,466
Sec. 2106 S. & H. Code	286,238	624,918	380,875	49,268	194,452	181,603
Total Gas Tax Apportionments	28,018,713	5,525,445	5,065,280	826,946	3,212,390	7,267,934
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,313,417	6,751,933	701,771	245,171	760,447	108,293
Total **Money** Made Available by State	29,332,130	12,277,378	5,767,051	1,072,117	3,972,837	7,376,227
Money Made Available by Federal Government	5,919,370	5,354,571	2,863,958	111,870	345,904	5,899,729
Money Made Available by Cities and Districts	4,604,970	3,634,499	—	—	—	600,878
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	1,146,097	—	—	—	1,062,812
Traffic Fines and Forfeitures	—	—	—	—	—	84
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	262,189	16,381	50,367	341	87,080	72,486
Other General Purpose Funds	1,205,996	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	140,000
Section 99400(a) P. U. Code	—	446,788	2,524,720	—	173,925	—
Other Receipts from Local Sources	4,975,238	5,939,877	1,408,393	32,567	14,355	1,876,832
Total **Money** Made Available from County and Local Sources	6,443,423	7,549,143	3,983,480	32,908	275,360	3,152,214
Grand Total **Money** Made Available	$46,299,893	$28,815,591	$12,614,489	$1,216,895	$4,594,101	$17,029,048

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$1,497,945	$1,473,062	$467,471	$529,728	$292,835	$1,783,653
Sec. 2104(b) S. & H. Code	—	—	—	5,715	63,784	—
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,343,133	4,983,813	1,037,596	956,184	547,158	3,942,104
Sec. 2105 S. & H. Code	2,876,798	2,828,833	870,914	991,857	530,784	3,432,623
Sec. 2106 S. & H. Code	897,164	634,414	182,254	240,424	96,819	619,882
Total Gas Tax Apportionments	10,666,230	9,920,122	2,558,235	2,723,908	1,542,065	9,778,262
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	100,282	1,228,951	1,005,099	947,365	561,790	1,723,325
Total **Money** Made Available by State	10,766,512	11,149,073	3,563,334	3,671,273	2,103,855	11,501,587
Money Made Available by Federal Government	1,419,574	3,818,933	1,067,990	3,963,923	2,616,467	3,639,508
Money Made Available by Cities and Districts	3,803,215	110,000	—	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	390,635	—	—	—
Traffic Fines and Forfeitures	405,700	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	360,019	36,822	48,010	40,734	40,267	326,206
Other General Purpose Funds	19,339,308	875,791	—	—	—	—
Section 99234 P. U. Code	—	98,546	—	—	—	—
Section 99400(a) P. U. Code	—	474,009	681,904	656,224	—	2,850,006
Other Receipts from Local Sources	2,248,175	2,910,430	141,523	51,771	9,642	12,900,905
Total **Money** Made Available from County and Local Sources	22,353,202	4,395,598	1,262,072	748,729	49,909	16,077,117
Grand Total **Money** Made Available	$38,342,503	$19,473,604	$5,893,396	$8,383,925	$4,770,231	$31,218,212

Table 9. Counties --- Continued

Detailed Statement of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Money Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	$376,180	$1,737,300	$647,065	$376,933	$89,331,290
Sec. 2104(b) S. & H. Code	105,227	3,229	—	9,098	5,052,099
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	798,932	8,068,625	1,966,312	729,674	348,797,871
Sec. 2105 S. & H. Code	693,165	3,842,657	1,220,484	694,399	184,132,519
Sec. 2106 S. & H. Code	304,987	566,040	157,592	253,814	29,124,205
Total Gas Tax Apportionments	2,278,491	14,260,566	3,991,453	2,068,148	656,937,984
Traffic Congestion Relief	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	692,495
Other State Aid	1,057,618	345,795	337,234	5,698,542	68,299,271
Total **Money** Made Available by State	3,336,109	14,606,361	4,328,687	7,766,690	725,929,750
Money Made Available by Federal Government	1,822,419	5,364,538	3,068,116	13,113	238,801,964
Money Made Available by Cities and Districts	5,632	347,987	1,064,621	102,458	51,867,434
Money Made Available from County and Local Sources					
Money Made Available by Road Taxes	—	—	—	—	53,380,647
Traffic Fines and Forfeitures	—	221,767	—	40,000	1,905,983
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	5,227,514
Interest from Investment of Road Purpose Funds	7,202	132,256	143,252	25,204	11,367,944
Other General Purpose Funds	1,024,450	—	1,500,000	—	99,580,394
Section 99234 P. U. Code	—	35	—	—	3,416,932
Section 99400(a) P. U. Code	196,236	—	1,118,839	83,215	32,870,310
Other Receipts from Local Sources	1,542,922	3,122,257	366,652	5,141,266	289,685,614
Total **Money** Made Available from County and Local Sources	2,770,810	3,476,315	3,128,743	5,289,685	497,435,338
Grand Total **Money** Made Available	$7,934,970	$23,795,201	$11,590,167	$13,171,946	$1,514,034,486

Table 10. Counties

Recapitulation of **Money** Made Available for Road Purposes

Fiscal Year 2016 - 17

Counties	----------State of California--------		----Federal Government----		---------Local Sources-------		Total **Money** Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	$ 23,869,480	62.40	$ 4,079,579	10.66	$ 10,305,803	26.94	$ 38,254,862
Alpine	1,019,930	73.78	98,886	7.15	263,623	19.07	1,382,439
Amador	1,890,395	37.24	2,084,439	41.05	1,102,374	21.71	5,077,208
Butte	6,916,878	52.79	4,382,457	33.45	1,803,116	13.76	13,102,451
Calaveras	2,278,979	54.96	22,354	0.54	1,845,419	44.50	4,146,752
Colusa	2,095,543	46.79	84,446	1.89	2,298,276	51.32	4,478,265
Contra Costa	18,963,775	38.66	11,975,150	24.41	18,118,853	36.93	49,057,778
Del Norte	1,590,354	86.45	170,802	9.28	78,624	4.27	1,839,780
El Dorado	7,423,480	18.69	10,292,393	25.90	22,018,955	55.41	39,734,828
Fresno	17,745,883	39.27	6,032,695	13.35	21,407,946	47.38	45,186,524
Glenn	2,860,581	80.87	599,295	16.94	77,330	2.19	3,537,206
Humboldt	8,033,466	50.68	1,081,804	6.82	6,738,555	42.50	15,853,825
Imperial	7,372,687	41.37	1,789,426	10.04	8,660,779	48.59	17,822,892
Inyo	3,835,936	53.19	3,265,772	45.28	109,984	1.53	7,211,692
Kern	17,719,753	42.94	15,200,093	36.83	8,350,515	20.23	41,270,361
Kings	5,078,250	78.02	—	—	1,430,383	21.98	6,508,633
Lake	3,141,547	36.57	4,408,038	51.31	1,041,601	12.12	8,591,186
Lassen	2,570,108	50.97	2,341,462	46.44	130,755	2.59	5,042,325
Los Angeles	138,952,518	60.86	27,462,368	12.03	61,881,404	27.11	228,296,290
Madera	5,150,301	54.16	3,763,963	39.59	594,214	6.25	9,508,478
Marin	5,340,430	25.52	20,062	0.10	15,559,347	74.38	20,919,839
Mariposa	1,754,068	67.50	50,439	1.94	794,128	30.56	2,598,635
Mendocino	4,484,024	25.71	4,823,560	27.66	8,131,647	46.63	17,439,231
Merced	9,239,838	61.61	4,325,645	28.85	1,429,913	9.54	14,995,396
Modoc	2,308,093	39.85	3,364,883	58.10	118,861	2.05	5,791,837
Mono	1,874,722	60.31	258,471	8.32	975,200	31.37	3,108,393
Monterey	8,956,362	32.01	3,205,068	11.46	15,817,023	56.53	27,978,453
Napa	3,875,729	31.83	4,130,287	33.92	4,170,177	34.25	12,176,193
Nevada	4,681,129	43.59	3,883,010	36.16	2,174,875	20.25	10,739,014
Orange	50,485,217	67.50	1,432,971	1.92	22,867,857	30.58	74,786,045
Placer	15,626,689	60.90	10,291,064	40.10	(255,932)	-1.00	25,661,821
Plumas	3,025,016	68.45	1,133,653	25.65	260,597	5.90	4,419,266
Riverside	32,663,209	33.70	12,602,682	13.01	51,639,573	53.29	96,905,464
Sacramento	27,372,035	46.09	5,939,917	10.00	26,083,326	43.91	59,395,278
San Benito	2,356,311	97.01	—	—	72,702	2.99	2,429,013
San Bernardino	35,704,603	45.22	7,271,074	9.21	35,976,791	45.57	78,952,468
San Diego	52,321,418	67.80	2,559,371	3.32	22,282,707	28.88	77,163,496
San Francisco	8,869,217	32.73	—	—	18,230,487	67.27	27,099,704
San Joaquin	12,889,945	31.04	5,532,707	13.32	23,110,549	55.64	41,533,201
San Luis Obispo	8,603,509	26.19	5,370,290	16.35	18,872,636	57.46	32,846,435
San Mateo	13,027,979	51.74	8,911,775	35.39	3,241,847	12.87	25,181,601
Santa Barbara	9,369,142	30.36	7,269,630	23.55	14,226,984	46.09	30,865,756
Santa Clara	29,332,130	63.36	5,919,370	12.78	11,048,393	23.86	46,299,893
Santa Cruz	12,277,378	42.61	5,354,571	18.58	11,183,642	38.81	28,815,591
Shasta	5,767,051	45.72	2,863,958	22.70	3,983,480	31.58	12,614,489
Sierra	1,072,117	88.11	111,870	9.19	32,908	2.70	1,216,895
Siskiyou	3,972,837	86.48	345,904	7.53	275,360	5.99	4,594,101
Solano	7,376,227	43.31	5,899,729	34.65	3,753,092	22.04	17,029,048
Sonoma	10,766,512	28.08	1,419,574	3.70	26,156,417	68.22	38,342,503
Stanislaus	11,149,073	57.25	3,818,933	19.61	4,505,598	23.14	19,473,604
Sutter	3,563,334	60.46	1,067,990	18.12	1,262,072	21.42	5,893,396
Tehama	3,671,273	43.79	3,963,923	47.28	748,729	8.93	8,383,925
Trinity	2,103,855	44.10	2,616,467	54.85	49,909	1.05	4,770,231
Tulare	11,501,587	36.84	3,639,508	11.66	16,077,117	51.50	31,218,212
Tuolumne	3,336,109	42.04	1,822,419	22.97	2,776,442	34.99	7,934,970
Ventura	14,606,361	61.39	5,364,538	22.54	3,824,302	16.07	23,795,201
Yolo	4,328,687	37.35	3,068,116	26.47	4,193,364	36.18	11,590,167
Yuba	7,766,690	58.96	13,113	0.10	5,392,143	40.94	13,171,946
Totals	$ 725,929,750	47.95	$ 238,801,964	15.77	$ 549,302,772	36.28	$ 1,514,034,486

Table 11. Counties

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$1,500
Administrative Expenses	3,439,933	66,392	447,057	1,902,441	1,095,505	778,755
Undistributed Engineering	3,312,815	—	260,976	20,036	1,097,943	90,667
Total	6,752,748	66,392	708,033	1,922,477	2,193,448	870,922
Construction and Rights of Way						
New Road Construction	89,503	—	—	—	—	—
Road Reconstruction	9,420,652	294,056	4,052,173	3,844,164	—	614,675
Signals, Safety Devices, and Road Lights	327,273	—	532	298,616	—	18,455
Pedestrian Ways and Bikepaths	5,217,420	—	—	3,210,189	—	88,121
Storm Drains	464,007	—	—	336,524	—	—
Storm Damage	361,723	—	114,832	277,777	—	—
Total Construction	15,880,578	294,056	4,167,537	7,967,270	—	721,251
Rights of Way	53,729	—	101,209	28,143	—	4,576
Total Construction and Rights of Way	15,934,307	294,056	4,268,746	7,995,413	—	725,827
Maintenance						
Road Lights and Traffic Signals	631,084	—	253	64,256	99,412	53,398
Patching	1,766,887	56,355	258,413	758,692	862,510	742,490
Overlay and Sealing	—	—	785,124	1,380,615	124,314	34,547
Snow Removal	—	611,678	99,882	158,864	304,105	2,846
Storm Damage	1,903,328	26,957	405,986	937,209	105,365	532,669
Other Road Purpose Maintenance	11,353,145	561,275	1,053,772	4,180,763	2,136,394	2,469,381
Total Maintenance	15,654,444	1,256,265	2,603,430	7,480,399	3,632,100	3,835,331
Acquisition of Equipment	965,216	—	22,071	399,981	188,961	80,740
Acquisition of Plant	148,867	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	39,455,582	1,616,713	7,602,280	17,798,270	6,014,509	5,512,820
Net Reimbursable Work	629,172	8,229	(2,189)	(820,038)	(65,150)	(1,496)
Fund Adjustments	92,651	—	—	—	803	—
Grand Total Expenditures	$40,177,405	$1,624,942	$7,600,091	$16,978,232	$5,950,162	$5,511,324
Recapitulation of Expenditures by Source						
Highway Users Tax	$27,554,654	$444,053	$1,564,012	$5,433,799	$2,253,870	$1,588,578
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	157,517	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	256,931	1,564,709	—	153,850
All Other Sources:						
Non-Discretionary	12,465,234	1,179,352	5,560,547	9,979,724	3,126,070	3,123,072
Discretionary	—	1,537	218,601	—	570,222	645,824
Grand Total Expenditures	$40,177,405	$1,624,942	$7,600,091	$16,978,232	$5,950,162	$5,511,324

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$1,500	$—	$—	$—	$—
Administrative Expenses	575,396	596,737	3,760,505	7,498,075	384,181	2,179,494
Undistributed Engineering	5,636,910	—	2,025,318	3,544,549	245,202	727,251
Total	6,212,306	598,237	5,785,823	11,042,624	629,383	2,906,745
Construction and Rights of Way						
New Road Construction	1,116	—	852,401	—	88,393	—
Road Reconstruction	13,077,755	927,180	10,422,805	19,216,042	886,041	1,708,567
Signals, Safety Devices, and Road Lights	602,421	—	46,145	1,256,235	—	1,192,502
Pedestrian Ways and Bikepaths	4,394,143	—	194,327	876,030	—	125,343
Storm Drains	—	—	1,342,978	99,772	—	78,298
Storm Damage	—	425	1,897,988	—	7,079	2,261,926
Total Construction	18,075,435	927,605	14,756,644	21,448,079	981,513	5,366,636
Rights of Way	1,377,287	—	403,934	678,246	—	—
Total Construction and Rights of Way	19,452,722	927,605	15,160,578	22,126,325	981,513	5,366,636
Maintenance						
Road Lights and Traffic Signals	568,113	29,202	425,217	326,135	9,631	142,289
Patching	1,973,869	179,313	2,761,362	4,888,312	546,202	1,016,407
Overlay and Sealing	2,973,352	—	401,555	1,934,872	7,723	2,511,887
Snow Removal	—	16,204	4,092,033	792,177	47,863	146,667
Storm Damage	3,824,303	4,297	953,803	1,285,844	291,142	1,386,399
Other Road Purpose Maintenance	8,176,771	1,682,632	4,854,060	9,306,667	1,721,419	5,837,477
Total Maintenance	17,516,408	1,911,648	13,488,030	18,534,007	2,623,980	11,041,126
Acquisition of Equipment	598,853	6,734	812,607	154,363	—	87,370
Acquisition of Plant	—	—	107,031	—	—	—
Aid to Other Governmental Agencies	—	—	2,115,340	—	—	—
Total Road Purpose Expenditures	43,780,289	3,444,224	37,469,409	51,857,319	4,234,876	19,401,877
Net Reimbursable Work	—	(15,507)	(204,557)	199,618	(51,727)	(85,284)
Fund Adjustments	—	—	21,161,593	—	—	—
Grand Total Expenditures	$43,780,289	$3,428,717	$58,426,445	$52,056,937	$4,183,149	$19,316,593
Recapitulation of Expenditures by Source						
Highway Users Tax	$17,232,249	$878,159	$6,967,212	$24,382,127	$1,919,283	$4,099,916
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	201,835	—	26,902	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	4,302,974	—	—
All Other Sources:						
Non-Discretionary	25,770,809	2,550,558	48,232,510	23,371,836	2,263,866	14,956,677
Discretionary	575,396	—	3,199,821	—	—	260,000
Grand Total Expenditures	$43,780,289	$3,428,717	$58,426,445	$52,056,937	$4,183,149	$19,316,593

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$2,400
Administrative Expenses	1,644,122	923,463	2,233,610	200,474	434,398	415,091
Undistributed Engineering	1,976,201	487,026	3,033,327	139,732	16,631	56,976
Total	3,620,323	1,410,489	5,266,937	340,206	451,029	474,467
Construction and Rights of Way						
New Road Construction	—	—	2,997,461	—	—	2,234,350
Road Reconstruction	9,218,570	346,647	17,259,863	2,388,738	5,487,431	409,183
Signals, Safety Devices, and Road Lights	29,635	—	3,268,811	222,626	40,753	—
Pedestrian Ways and Bikepaths	98,040	586,571	4,494,567	—	18,018	—
Storm Drains	5	—	15,300	—	—	—
Storm Damage	151,952	1,984,525	—	—	107,871	—
Total Construction	9,498,202	2,917,743	28,036,002	2,611,364	5,654,073	2,643,533
Rights of Way	—	—	—	—	532,873	500
Total Construction and Rights of Way	9,498,202	2,917,743	28,036,002	2,611,364	6,186,946	2,644,033
Maintenance						
Road Lights and Traffic Signals	82,967	13,000	1,262,830	48,075	—	207,818
Patching	1,244,837	236,381	6,066,005	906,848	620,013	77,774
Overlay and Sealing	237,325	27,933	924,413	1,827,744	12,386	59,091
Snow Removal	—	442,224	374,030	—	21,321	667,314
Storm Damage	329,988	821,899	784,841	—	410,980	592,590
Other Road Purpose Maintenance	5,570,432	1,841,987	11,703,556	1,775,846	2,624,307	1,004,021
Total Maintenance	7,465,549	3,383,424	21,115,675	4,558,513	3,689,007	2,608,608
Acquisition of Equipment	86,686	20,812	142,105	189,767	5,830	349,634
Acquisition of Plant	—	—	—	—	—	1,742
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	20,670,760	7,732,468	54,560,719	7,699,850	10,332,812	6,078,484
Net Reimbursable Work	(721,223)	(61,098)	5,360	—	(1,032)	(22,430)
Fund Adjustments	11,883,191	—	(908,819)	1	—	—
Grand Total Expenditures	$31,832,728	$7,671,370	$53,657,260	$7,699,851	$10,331,780	$6,056,054
Recapitulation of Expenditures by Source						
Highway Users Tax	$6,298,280	$2,350,229	$17,075,033	$2,937,585	$2,358,064	$2,032,263
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	47,411	—	2,702,322	693,733	—	—
All Other Sources:						
Non-Discretionary	25,487,037	5,321,141	29,003,632	3,472,913	7,973,716	4,023,791
Discretionary	—	—	4,876,273	595,620	—	—
Grand Total Expenditures	$31,832,728	$7,671,370	$53,657,260	$7,699,851	$10,331,780	$6,056,054

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	17,569,686	1,353,199	1,852,795	453,294	1,849,148	1,564,760
Undistributed Engineering	19,038,286	870,638	—	6,074	409,698	840,851
Total	36,607,972	2,223,837	1,852,795	459,368	2,258,846	2,405,611
Construction and Rights of Way						
New Road Construction	28,820	—	—	—	—	3,744,812
Road Reconstruction	52,873,190	827,345	6,350,921	343,680	4,079,629	2,395,549
Signals, Safety Devices, and Road Lights	5,616,974	—	—	—	7,755	145,733
Pedestrian Ways and Bikepaths	3,314,776	186,113	—	—	223,430	100,742
Storm Drains	75,187	—	—	—	—	—
Storm Damage	13,212,110	—	—	—	766,078	685,751
Total Construction	75,121,057	1,013,458	6,350,921	343,680	5,076,892	7,072,587
Rights of Way	2,171,808	170,820	—	—	750	—
Total Construction and Rights of Way	77,292,865	1,184,278	6,350,921	343,680	5,077,642	7,072,587
Maintenance						
Road Lights and Traffic Signals	29,082,371	55,572	—	—	19,441	—
Patching	11,117,237	1,898,339	1,260,898	417,298	1,034,172	389,956
Overlay and Sealing	7,593,655	—	147,412	4,741	1,909,364	850,956
Snow Removal	467,445	77,960	—	115,398	96,709	—
Storm Damage	24,544,521	178,623	1,575,371	225,337	1,194,777	36,934
Other Road Purpose Maintenance	95,377,182	4,965,307	4,556,303	1,834,107	2,941,528	5,213,907
Total Maintenance	168,182,411	7,175,801	7,539,984	2,596,881	7,195,991	6,491,753
Acquisition of Equipment	255,916	521,914	279,877	—	344,306	510,448
Acquisition of Plant	—	—	—	—	24,650	—
Aid to Other Governmental Agencies	183,493	—	—	—	—	—
Total Road Purpose Expenditures	282,522,657	11,105,830	16,023,577	3,399,929	14,901,435	16,480,399
Net Reimbursable Work	(2,612,552)	33,033	440,253	28,945	4,112	(29,731)
Fund Adjustments	1,935,864	—	(170,480)	—	—	—
Grand Total Expenditures	$281,845,969	$11,138,863	$16,293,350	$3,428,874	$14,905,547	$16,450,668
Recapitulation of Expenditures by Source						
Highway Users Tax	$136,346,114	$4,210,877	$4,691,583	$1,427,099	$3,294,224	$5,863,047
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	798,533	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,287,525	—	—	196,574	—	691,419
All Other Sources:						
Non-Discretionary	140,413,797	6,927,986	847,981	1,263,368	5,740,722	9,895,373
Discretionary	—	—	10,753,786	541,833	5,870,601	829
Grand Total Expenditures	$281,845,969	$11,138,863	$16,293,350	$3,428,874	$14,905,547	$16,450,668

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$1,500	$—	$—	$—	$—	$—
Administrative Expenses	519,549	771,523	66,192	1,694,867	946,689	14,279,888
Undistributed Engineering	167,280	—	4,209	28,575	337,451	4,406,273
Total	688,329	771,523	70,401	1,723,442	1,284,140	18,686,161
Construction and Rights of Way						
New Road Construction	—	—	—	1,315	—	20,837,916
Road Reconstruction	3,589,631	23,654	3,723,238	1,262,728	4,338,083	2,439,955
Signals, Safety Devices, and Road Lights	131,168	—	4,863	757,361	261	796,581
Pedestrian Ways and Bikepaths	—	—	3,870,544	—	1,500,730	1,416,868
Storm Drains	—	—	355,570	—	—	1,642,968
Storm Damage	6,559	—	—	—	63,228	—
Total Construction	3,727,358	23,654	7,954,215	2,021,404	5,902,302	27,134,288
Rights of Way	3,200	—	—	184,338	14,765	96,623
Total Construction and Rights of Way	3,730,558	23,654	7,954,215	2,205,742	5,917,067	27,230,911
Maintenance						
Road Lights and Traffic Signals	—	33,971	54,796	44,470	36,764	854,116
Patching	213,637	177,207	424,333	817,701	503,124	30,743
Overlay and Sealing	1,411,311	145	2,565,474	1,177,910	423,551	8,302,376
Snow Removal	328,822	931,315	—	—	570,747	—
Storm Damage	93,083	234,029	166,658	1,408,394	485,120	303,723
Other Road Purpose Maintenance	1,148,660	1,105,177	20,776,920	2,742,023	4,071,098	9,845,487
Total Maintenance	3,195,513	2,481,844	23,988,181	6,190,498	6,090,404	19,336,445
Acquisition of Equipment	4,198	—	—	—	173,548	1,346,689
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	7,618,598	3,277,021	32,012,797	10,119,682	13,465,159	66,600,206
Net Reimbursable Work	(2,269)	(98,006)	(6,787)	(1,296)	(111,084)	—
Fund Adjustments	2	91,172	—	—	2	(136,575)
Grand Total Expenditures	$7,616,331	$3,270,187	$32,006,010	$10,118,386	$13,354,077	$66,463,631
Recapitulation of Expenditures by Source						
Highway Users Tax	$1,911,173	$1,524,820	$8,168,268	$3,105,919	$3,256,402	$47,520,747
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	255,892	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	57,500	—
All Other Sources:						
Non-Discretionary	5,705,158	932,811	18,030,118	3,840,467	10,040,175	18,942,884
Discretionary	—	812,556	5,551,732	3,172,000	—	—
Grand Total Expenditures	$7,616,331	$3,270,187	$32,006,010	$10,118,386	$13,354,077	$66,463,631

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	1,193,877	536,970	8,285,623	3,306,251	116,201	12,470,532
Undistributed Engineering	2,090,183	113,371	10,139,037	7,243,260	129,838	3,139,177
Total	3,284,060	650,341	18,424,660	10,549,511	246,039	15,609,709
Construction and Rights of Way						
New Road Construction	230,264	563,696	22,433,690	7,112	—	348,896
Road Reconstruction	9,985,670	859,285	19,811,939	11,431,170	516,087	10,110,870
Signals, Safety Devices, and Road Lights	943,220	—	1,726,643	1,600,566	—	103,139
Pedestrian Ways and Bikepaths	1,827,744	15,585	1,278,457	4,217,652	—	1,018,194
Storm Drains	7,611,299	—	138,405	—	—	—
Storm Damage	2,409,012	—	—	—	—	—
Total Construction	23,007,209	1,438,566	45,389,134	17,256,500	516,087	11,581,099
Rights of Way	124,851	—	5,705,723	—	—	—
Total Construction and Rights of Way	23,132,060	1,438,566	51,094,857	17,256,500	516,087	11,581,099
Maintenance						
Road Lights and Traffic Signals	2,413,158	—	1,545,537	7,071,467	14,510	3,259,767
Patching	3,964,834	445,749	1,407,767	13,455,189	291,497	4,605,483
Overlay and Sealing	647,977	6,189	13,419,031	101,710	—	21,166,214
Snow Removal	4,270,770	1,458,573	306,043	—	363	2,185,427
Storm Damage	698,245	985,552	1,153,350	869,933	3,328	1,387,977
Other Road Purpose Maintenance	4,790,026	1,803,779	18,649,249	14,045,595	1,155,792	8,395,267
Total Maintenance	16,785,010	4,699,842	36,480,977	35,543,894	1,465,490	41,000,135
Acquisition of Equipment	826,259	688,588	1,191,512	—	16,505	1,990,767
Acquisition of Plant	—	34,717	19,472	—	—	4,953,110
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	44,027,389	7,512,054	107,211,478	63,349,905	2,244,121	75,134,820
Net Reimbursable Work	246,237	(475,610)	212	—	192,943	(2,460,590)
Fund Adjustments	—	1	(46,233)	—	(9,632)	(5,920)
Grand Total Expenditures	$44,273,626	$7,036,445	$107,165,457	$63,349,905	$2,427,432	$72,668,310
Recapitulation of Expenditures by Source						
Highway Users Tax	$9,756,824	$2,001,336	$34,850,643	$30,783,976	$1,556,846	$34,003,301
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	572,500	366,863	—	—
Per Sec. 99400(a), P. U. Code	2,438,974	—	—	—	—	2,522,044
All Other Sources:						
Non-Discretionary	28,296,521	5,035,109	71,742,314	32,199,066	870,586	16,361,116
Discretionary	3,781,307	—	—	—	—	19,781,849
Grand Total Expenditures	$44,273,626	$7,036,445	$107,165,457	$63,349,905	$2,427,432	$72,668,310

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	11,241,849	249,702	3,369,530	1,998,109	1,023,451	2,488,504
Undistributed Engineering	828,760	9,703,867	493,290	2,963,748	2,203,974	27,346
Total	12,070,609	9,953,569	3,862,820	4,961,857	3,227,425	2,515,850
Construction and Rights of Way						
New Road Construction	709,931	—	321,555	1,294,096	131,434	1,519,288
Road Reconstruction	23,234,357	1,886,080	22,606,257	8,556,792	9,030,744	6,444,441
Signals, Safety Devices, and Road Lights	184,698	—	244,655	57,416	620,619	44,326
Pedestrian Ways and Bikepaths	—	—	440,757	683,199	114,922	1,037,896
Storm Drains	1,924,374	—	1,015,538	363,348	3,953	—
Storm Damage	—	—	—	—	996,013	—
Total Construction	26,053,360	1,886,080	24,628,762	10,954,851	10,897,685	9,045,951
Rights of Way	618,599	—	325,791	—	—	—
Total Construction and Rights of Way	26,671,959	1,886,080	24,954,553	10,954,851	10,897,685	9,045,951
Maintenance						
Road Lights and Traffic Signals	1,418,376	4,903,284	156,529	162,160	—	688,046
Patching	4,853,773	2,148,261	1,987,448	1,830,064	52,477	1,257,077
Overlay and Sealing	5,872,944	—	2,170,361	1,245,916	6,242,934	10,288,938
Snow Removal	146,278	—	—	—	—	—
Storm Damage	645,233	—	1,011,528	1,255,453	86,569	781,385
Other Road Purpose Maintenance	37,108,349	5,676,252	7,465,249	6,474,552	8,192,109	4,289,731
Total Maintenance	50,044,953	12,727,797	12,791,115	10,968,145	14,574,089	17,305,177
Acquisition of Equipment	171,526	598,758	434,161	—	202,999	979,909
Acquisition of Plant	346,302	—	—	—	76,715	—
Aid to Other Governmental Agencies	—	781,736	—	120,808	405,078	260,209
Total Road Purpose Expenditures	89,305,349	25,947,940	42,042,649	27,005,661	29,383,991	30,107,096
Net Reimbursable Work	(568,288)	—	301,243	—	929,594	65,308
Fund Adjustments	—	2,361,911	—	450,592	8,776	(297,085)
Grand Total Expenditures	$88,737,061	$28,309,851	$42,343,892	$27,456,253	$30,322,361	$29,875,319
Recapitulation of Expenditures by Source						
Highway Users Tax	$56,328,141	$10,123,479	$10,754,239	$6,847,259	$15,090,616	$8,129,349
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	213,476	86,374	—	—
Per Sec. 99400(a), P. U. Code	—	—	705,973	2,337,521	—	529,486
All Other Sources:						
Non-Discretionary	30,449,688	17,118,347	30,670,204	8,190,105	15,231,745	16,492,641
Discretionary	1,959,232	1,068,025	—	9,994,994	—	4,723,843
Grand Total Expenditures	$88,737,061	$28,309,851	$42,343,892	$27,456,253	$30,322,361	$29,875,319

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	4,895,553	109,326	1,874,579	648,397	369,835	1,797,051
Undistributed Engineering	6,029,115	260,982	979,957	—	382,510	868,101
Total	10,924,668	370,308	2,854,536	648,397	752,345	2,665,152
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	12,862,686	996,349	2,901,330	25,434	81,651	4,932,338
Signals, Safety Devices, and Road Lights	1,701,703	2,565,301	—	—	—	—
Pedestrian Ways and Bikepaths	3,368,329	3,913,260	—	—	—	1,769,422
Storm Drains	61,551	138,248	—	—	—	—
Storm Damage	85,291	11,942,771	—	—	—	539,953
Total Construction	18,079,560	19,555,929	2,901,330	25,434	81,651	7,241,713
Rights of Way	—	6,816	48,794	—	—	1,490,407
Total Construction and Rights of Way	18,079,560	19,562,745	2,950,124	25,434	81,651	8,732,120
Maintenance						
Road Lights and Traffic Signals	2,531,442	810,577	5,966	—	3,769	1,450
Patching	1,672,167	537,303	1,027,690	44,011	1,297,401	344,421
Overlay and Sealing	576,457	234,685	250,569	—	1,010,460	1,940,606
Snow Removal	5,425	—	905,565	347,137	1,445,892	—
Storm Damage	1,279,202	5,227,841	586,520	525,963	261,141	277,471
Other Road Purpose Maintenance	24,589,285	5,344,221	7,757,576	505,769	3,650,266	3,688,753
Total Maintenance	30,653,978	12,154,627	10,533,886	1,422,880	7,668,929	6,252,701
Acquisition of Equipment	1,241,347	—	193,047	—	107,490	1,086,155
Acquisition of Plant	—	—	1,375	42,109	—	—
Aid to Other Governmental Agencies	—	111,211	—	—	—	—
Total Road Purpose Expenditures	60,899,553	32,198,891	16,532,968	2,138,820	8,610,415	18,736,128
Net Reimbursable Work	—	—	—	(84,124)	203,400	28,334
Fund Adjustments	—	—	(848,379)	—	—	—
Grand Total Expenditures	$60,899,553	$32,198,891	$15,684,589	$2,054,696	$8,813,815	$18,764,462
Recapitulation of Expenditures by Source						
Highway Users Tax	$28,018,713	$5,525,445	$5,065,282	$826,946	$3,212,390	$7,267,934
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	140,000
Per Sec. 99400(a), P. U. Code	—	533,620	2,359,495	—	173,925	—
All Other Sources:						
Non-Discretionary	31,674,844	26,139,826	8,259,812	1,227,750	5,427,500	11,356,444
Discretionary	1,205,996	—	—	—	—	84
Grand Total Expenditures	$60,899,553	$32,198,891	$15,684,589	$2,054,696	$8,813,815	$18,764,462

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$1,500	$1,500	$1,500	$—
Administrative Expenses	4,210,287	1,966,915	431,004	952,562	993,424	2,289,175
Undistributed Engineering	1,866,592	1,276,586	238,841	256,190	82,593	638,866
Total	6,076,879	3,243,501	671,345	1,210,252	1,077,517	2,928,041
Construction and Rights of Way						
New Road Construction	3,404,395	235,277	—	—	—	—
Road Reconstruction	12,004,342	5,824,480	623,632	4,018,371	1,640,490	9,831,669
Signals, Safety Devices, and Road Lights	292,733	2,836,483	—	—	—	—
Pedestrian Ways and Bikepaths	933,820	62,930	—	—	—	—
Storm Drains	6,950	—	—	—	3,684	—
Storm Damage	268,150	365,587	—	—	585,689	—
Total Construction	16,910,390	9,324,757	623,632	4,018,371	2,229,863	9,831,669
Rights of Way	509,718	22,719	—	—	29,355	1,907,854
Total Construction and Rights of Way	17,420,108	9,347,476	623,632	4,018,371	2,259,218	11,739,523
Maintenance						
Road Lights and Traffic Signals	540,288	307,332	41,174	45,046	—	263,523
Patching	3,550,410	1,765,481	162,067	1,421,166	68,226	2,093,858
Overlay and Sealing	13,415,606	2,403	28,616	71,954	31,184	3,914,880
Snow Removal	3,495	—	—	86,157	423,385	218,524
Storm Damage	4,007,529	325,231	43,966	224,007	138,834	840,262
Other Road Purpose Maintenance	7,049,437	4,652,400	3,658,258	3,181,395	1,530,752	3,455,776
Total Maintenance	28,566,765	7,052,847	3,934,081	5,029,725	2,192,381	10,786,823
Acquisition of Equipment	29,100	—	407,067	80,368	164,021	789,736
Acquisition of Plant	2,026	4,537,405	—	—	459	—
Aid to Other Governmental Agencies	2,143,822	—	—	—	—	—
Total Road Purpose Expenditures	54,238,700	24,181,229	5,636,125	10,338,716	5,693,596	26,244,123
Net Reimbursable Work	53,402	(10,642)	(52,791)	10,107	82,887	35,468
Fund Adjustments	62,883	—	—	—	—	—
Grand Total Expenditures	$54,354,985	$24,170,587	$5,583,334	$10,348,823	$5,776,483	$26,279,591
Recapitulation of Expenditures by Source						
Highway Users Tax	$19,487,251	$11,467,551	$2,558,235	$2,723,908	$1,542,065	$9,778,262
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	98,546	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	474,009	681,904	656,224	—	2,850,006
All Other Sources:						
Non-Discretionary	5,719,928	11,776,499	2,343,195	6,968,691	4,234,418	13,651,323
Discretionary	29,147,806	353,982	—	—	—	—
Grand Total Expenditures	$54,354,985	$24,170,587	$5,583,334	$10,348,823	$5,776,483	$26,279,591

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2016 - 17

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	$—	$—	$—	$—	$11,400
Administrative Expenses	399,027	4,820,405	831,893	693,126	145,060,377
Undistributed Engineering	1,048,472	1,762,172	301,345	138,840	103,987,908
Total	1,447,499	6,582,577	1,133,238	831,966	249,059,685
Construction and Rights of Way					
New Road Construction	974,670	928,230	2,620,871	2,287,010	68,886,502
Road Reconstruction	146,149	8,996,645	2,330,668	7,985,955	381,498,026
Signals, Safety Devices, and Road Lights	543,223	1,096,404	172,132	5,106	29,503,067
Pedestrian Ways and Bikepaths	—	2,153,156	387,139	58,567	53,197,001
Storm Drains	—	163,287	—	—	15,841,246
Storm Damage	884,676	17,256	91,215	—	40,085,437
Total Construction	2,548,718	13,354,978	5,602,025	10,336,638	589,011,279
Rights of Way	—	19,600	—	585,624	17,218,652
Total Construction and Rights of Way	2,548,718	13,374,578	5,602,025	10,922,262	606,229,931
Maintenance					
Road Lights and Traffic Signals	59,425	233,180	12,009	51,065	60,684,261
Patching	783,436	601,781	1,228,739	529,914	96,675,005
Overlay and Sealing	8,981	355,900	—	288	120,634,579
Snow Removal	488,313	53,762	—	73,382	22,784,095
Storm Damage	156,185	1,322,560	396,092	502,098	70,037,625
Other Road Purpose Maintenance	1,906,672	9,640,434	2,439,021	1,176,896	434,704,465
Total Maintenance	3,403,012	12,207,617	4,075,861	2,333,643	805,520,030
Acquisition of Equipment	62,255	—	1,108,901	149,172	20,068,269
Acquisition of Plant	—	—	—	15,059	10,311,039
Aid to Other Governmental Agencies	1,105,032	—	—	—	7,226,729
Total Road Purpose Expenditures	8,566,516	32,164,772	11,920,025	14,252,102	1,698,415,683
Net Reimbursable Work	(25,436)	—	14,068	104,759	(4,974,253)
Fund Adjustments	1,990	1,010,475	—	—	36,638,784
Grand Total Expenditures	$8,543,070	$33,175,247	$11,934,093	$14,356,861	$1,730,080,214
Recapitulation of Expenditures by Source					
Highway Users Tax	$2,278,491	$20,780,777	$4,871,484	$2,068,148	$696,388,530
Traffic Congestion Relief	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	35	—	—	2,918,473
Per Sec. 99400(a), P. U. Code	196,236	—	1,118,839	83,215	32,616,419
All Other Sources:					
Non-Discretionary	5,318,343	12,172,668	5,943,770	12,165,498	887,481,276
Discretionary	750,000	221,767	—	40,000	110,675,516
Grand Total Expenditures	$8,543,070	$33,175,247	$11,934,093	$14,356,861	$1,730,080,214

Table 12. Counties

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$1,500
Administrative Expenses						
Force Account	3,437,460	63,472	406,998	1,896,496	1,091,605	778,755
Government Contract	—	—	2,500	2,867	3,000	—
Private Contract	2,473	2,920	37,559	3,078	900	—
Undistributed Engineering						
Force Account	2,118,059	—	190,158	18,844	1,090,542	90,667
Government Contract	—	—	—	—	—	—
Private Contract	1,194,756	—	70,818	1,192	7,401	—
Total Undistributed Engineering and Administration	6,752,748	66,392	708,033	1,922,477	2,193,448	870,922
Construction and Rights of Way						
New Road Construction						
Force Account	79,420	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,083	—	—	—	—	—
Road Reconstruction						
Force Account	1,058,032	—	277,252	799,701	—	55,872
Government Contract	—	—	—	—	—	—
Private Contract	8,362,620	294,056	3,774,921	3,044,463	—	558,803
Signals, Safety Devices, and Road Lights						
Force Account	118,659	—	532	256,076	—	5,702
Government Contract	—	—	—	—	—	—
Private Contract	208,614	—	—	42,540	—	12,753
Pedestrian Ways and Bikepaths						
Force Account	1,723,622	—	—	389,401	—	20,103
Government Contract	—	—	—	—	—	—
Private Contract	3,493,798	—	—	2,820,788	—	68,018
Storm Drains						
Force Account	94,537	—	—	21,297	—	—
Government Contract	—	—	—	—	—	—
Private Contract	369,470	—	—	315,227	—	—
Storm Damage						
Force Account	226,216	—	10,580	106,607	—	—
Government Contract	—	—	—	—	—	—
Private Contract	135,507	—	104,252	171,170	—	—
Total Construction	15,880,578	294,056	4,167,537	7,967,270	—	721,251
Rights of Way	53,729	—	101,209	28,143	—	4,576
Total Construction and Rights of Way	15,934,307	294,056	4,268,746	7,995,413	—	725,827
Maintenance						
Road Lights and Traffic Signals						
Force Account	377,549	—	253	28,568	99,412	53,398
Government Contract	—	—	—	19,473	—	—
Private Contract	253,535	—	—	16,215	—	—
Patching						
Force Account	1,501,782	56,355	220,903	756,198	707,417	742,490
Government Contract	—	—	—	1,828	—	—
Private Contract	265,105	—	37,510	666	155,093	—
Overlay and Sealing						
Force Account	—	—	15,099	823,346	46,849	34,547
Government Contract	—	—	—	609	—	—
Private Contract	—	—	770,025	556,660	77,465	—
Snow Removal						
Force Account	—	214,436	99,309	133,609	299,495	2,846
Government Contract	—	—	—	—	—	—
Private Contract	—	397,242	573	25,255	4,610	—
Storm Damage						
Force Account	1,712,755	26,957	363,279	885,212	105,365	416,627
Government Contract	—	—	—	4,266	—	—
Private Contract	190,573	—	42,707	47,731	—	116,042
Other Road Purpose Maintenance						
Force Account	9,040,625	520,776	839,726	3,887,700	2,045,087	1,997,698
Government Contract	—	—	—	89,009	22,835	—
Private Contract	2,312,520	40,499	214,046	204,054	68,472	471,683
Total Maintenance	15,654,444	1,256,265	2,603,430	7,480,399	3,632,100	3,835,331
Total Undistributed Engineering, Construction & Maintenance Expenditures	$38,341,499	$1,616,713	$7,580,209	$17,398,289	$5,825,548	$5,432,080

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$1,500	$—	$—	$—	$—
Administrative Expenses						
Force Account	575,396	592,713	3,729,985	7,498,075	380,981	2,175,535
Government Contract	—	—	836	—	3,200	3,959
Private Contract	—	4,024	29,684	—	—	—
Undistributed Engineering						
Force Account	5,636,910	—	1,977,068	3,544,549	244,941	727,251
Government Contract	—	—	—	—	—	—
Private Contract	—	—	48,250	—	261	—
Total Undistributed Engineering and Administration	6,212,306	598,237	5,785,823	11,042,624	629,383	2,906,745
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	318,745	—	64,302	—
Government Contract	—	—	—	—	—	—
Private Contract	1,116	—	533,656	—	24,091	—
Road Reconstruction						
Force Account	—	22,522	1,890,854	19,200,975	561,686	349,138
Government Contract	—	—	2,263,001	—	—	—
Private Contract	13,077,755	904,658	6,268,950	15,067	324,355	1,359,429
Signals, Safety Devices, and Road Lights						
Force Account	178,912	—	30,404	1,256,235	—	193,944
Government Contract	—	—	—	—	—	—
Private Contract	423,509	—	15,741	—	—	998,558
Pedestrian Ways and Bikepaths						
Force Account	—	—	156,282	876,030	—	79,732
Government Contract	—	—	—	—	—	—
Private Contract	4,394,143	—	38,045	—	—	45,611
Storm Drains						
Force Account	—	—	608,178	99,772	—	37,417
Government Contract	—	—	29,037	—	—	—
Private Contract	—	—	705,763	—	—	40,881
Storm Damage						
Force Account	—	425	1,094,959	—	7,079	651,141
Government Contract	—	—	—	—	—	—
Private Contract	—	—	803,029	—	—	1,610,785
Total Construction	18,075,435	927,605	14,756,644	21,448,079	981,513	5,366,636
Rights of Way	1,377,287	—	403,934	678,246	—	—
Total Construction and Rights of Way	19,452,722	927,605	15,160,578	22,126,325	981,513	5,366,636
Maintenance						
Road Lights and Traffic Signals						
Force Account	568,113	9,896	423,797	326,135	9,631	81,868
Government Contract	—	—	1,420	—	—	—
Private Contract	—	19,306	—	—	—	60,421
Patching						
Force Account	1,949,087	133,545	2,761,362	4,888,312	546,202	1,016,407
Government Contract	—	—	—	—	—	—
Private Contract	24,782	45,768	—	—	—	—
Overlay and Sealing						
Force Account	1,678,338	—	300,006	1,934,872	7,723	1,948,001
Government Contract	—	—	24,720	—	—	—
Private Contract	1,295,014	—	76,829	—	—	563,886
Snow Removal						
Force Account	—	16,204	4,092,033	792,177	47,863	146,667
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	3,660,375	4,297	953,803	1,285,844	291,142	1,304,114
Government Contract	—	—	—	—	—	—
Private Contract	163,928	—	—	—	—	82,285
Other Road Purpose Maintenance						
Force Account	7,988,840	1,315,073	4,673,932	9,291,717	1,687,400	5,229,525
Government Contract	—	—	10,244	—	—	—
Private Contract	187,931	367,559	169,884	14,950	34,019	607,952
Total Maintenance	17,516,408	1,911,648	13,488,030	18,534,007	2,623,980	11,041,126
Total Undistributed Engineering, Construction & Maintenance Expenditures	$43,181,436	$3,437,490	$34,434,431	$51,702,956	$4,234,876	$19,314,507

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$2,400
Administrative Expenses						
Force Account	1,560,041	907,623	2,233,610	200,474	432,197	401,221
Government Contract	—	4,000	—	—	—	3,390
Private Contract	84,081	11,840	—	—	2,201	10,480
Undistributed Engineering						
Force Account	1,389,765	487,026	3,033,327	139,732	16,631	56,976
Government Contract	—	—	—	—	—	—
Private Contract	586,436	—	—	—	—	—
Total Undistributed Engineering and Administration	3,620,323	1,410,489	5,266,937	340,206	451,029	474,467
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,018,405	—	—	150,027
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,979,056	—	—	2,084,323
Road Reconstruction						
Force Account	335,460	—	3,624,599	—	425,460	405,274
Government Contract	—	—	—	—	—	—
Private Contract	8,883,110	346,647	13,635,264	2,388,738	5,061,971	3,909
Signals, Safety Devices, and Road Lights						
Force Account	15,573	—	1,200,951	—	40,563	—
Government Contract	—	—	—	—	—	—
Private Contract	14,062	—	2,067,860	222,626	190	—
Pedestrian Ways and Bikepaths						
Force Account	58,706	12,093	2,005,207	—	17,872	—
Government Contract	—	86	—	—	—	—
Private Contract	39,334	574,392	2,489,360	—	146	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5	—	15,300	—	—	—
Storm Damage						
Force Account	18,549	27,211	—	—	53,246	—
Government Contract	—	—	—	—	—	—
Private Contract	133,403	1,957,314	—	—	54,625	—
Total Construction	9,498,202	2,917,743	28,036,002	2,611,364	5,654,073	2,643,533
Rights of Way	—	—	—	—	532,873	500
Total Construction and Rights of Way	9,498,202	2,917,743	28,036,002	2,611,364	6,186,946	2,644,033
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	13,000	1,262,830	—	—	203,715
Government Contract	—	—	—	—	—	—
Private Contract	82,967	—	—	48,075	—	4,103
Patching						
Force Account	1,198,473	236,381	6,066,005	906,848	616,413	77,774
Government Contract	—	—	—	—	—	—
Private Contract	46,364	—	—	—	3,600	—
Overlay and Sealing						
Force Account	237,325	27,933	865,723	1,827,744	5,674	59,091
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,690	—	6,712	—
Snow Removal						
Force Account	—	442,224	374,030	—	21,321	667,314
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	329,988	821,899	784,841	—	347,956	586,938
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	63,024	5,652
Other Road Purpose Maintenance						
Force Account	5,438,251	1,841,987	11,703,556	1,727,230	2,478,562	1,004,021
Government Contract	—	—	—	—	—	—
Private Contract	132,181	—	—	48,616	145,745	—
Total Maintenance	7,465,549	3,383,424	21,115,675	4,558,513	3,689,007	2,608,608
Total Undistributed Engineering, Construction & Maintenance Expenditures	$20,584,074	$7,711,656	$54,418,614	$7,510,083	$10,326,982	$5,727,108

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	16,757,999	1,345,166	1,852,795	380,856	1,845,648	1,405,307
Government Contract	—	3,500	—	—	—	5,596
Private Contract	811,687	4,533	—	72,438	3,500	153,857
Undistributed Engineering						
Force Account	19,028,270	861,155	—	6,074	409,698	825,609
Government Contract	—	—	—	—	—	—
Private Contract	10,016	9,483	—	—	—	15,242
Total Undistributed Engineering and Administration	36,607,972	2,223,837	1,852,795	459,368	2,258,846	2,405,611
Construction and Rights of Way						
New Road Construction						
Force Account	28,820	—	—	—	—	179,378
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,565,434
Road Reconstruction						
Force Account	36,280,889	527,676	—	—	477,678	171,078
Government Contract	—	—	—	—	—	—
Private Contract	16,592,301	299,669	6,350,921	343,680	3,601,951	2,224,471
Signals, Safety Devices, and Road Lights						
Force Account	3,657,054	—	—	—	7,557	23,913
Government Contract	—	—	—	—	—	—
Private Contract	1,959,920	—	—	—	198	121,820
Pedestrian Ways and Bikepaths						
Force Account	2,425,696	184,261	—	—	48,974	36,535
Government Contract	—	—	—	—	—	—
Private Contract	889,080	1,852	—	—	174,456	64,207
Storm Drains						
Force Account	4,098	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	71,089	—	—	—	—	—
Storm Damage						
Force Account	12,106,164	—	—	—	188,378	685,751
Government Contract	—	—	—	—	—	—
Private Contract	1,105,946	—	—	—	577,700	—
Total Construction	75,121,057	1,013,458	6,350,921	343,680	5,076,892	7,072,587
Rights of Way	2,171,808	170,820	—	—	750	—
Total Construction and Rights of Way	77,292,865	1,184,278	6,350,921	343,680	5,077,642	7,072,587
Maintenance						
Road Lights and Traffic Signals						
Force Account	28,314,158	—	—	—	—	—
Government Contract	—	28,720	—	—	—	—
Private Contract	768,213	26,852	—	—	19,441	—
Patching						
Force Account	10,545,689	1,898,339	1,260,898	306,901	990,405	389,956
Government Contract	—	—	—	—	—	—
Private Contract	571,548	—	—	110,397	43,767	—
Overlay and Sealing						
Force Account	5,678,429	—	147,412	4,741	21,781	776,844
Government Contract	—	—	—	—	—	—
Private Contract	1,915,226	—	—	—	1,887,583	74,112
Snow Removal						
Force Account	467,445	77,960	—	86,879	96,709	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,519	—	—
Storm Damage						
Force Account	23,795,604	178,623	1,575,371	225,337	1,142,973	18,744
Government Contract	—	—	—	—	—	—
Private Contract	748,917	—	—	—	51,804	18,190
Other Road Purpose Maintenance						
Force Account	81,497,847	4,965,307	4,351,356	1,691,726	2,722,064	5,121,178
Government Contract	—	—	—	3,465	—	—
Private Contract	13,879,335	—	204,947	138,916	219,464	92,729
Total Maintenance	168,182,411	7,175,801	7,539,984	2,596,881	7,195,991	6,491,753
Total Undistributed Engineering, Construction & Maintenance Expenditures	$282,083,248	$10,583,916	$15,743,700	$3,399,929	$14,532,479	$15,969,951

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$1,500	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	515,002	744,753	66,192	1,683,804	940,707	14,279,888
Government Contract	—	3,042	—	—	2,708	—
Private Contract	4,547	23,728	—	11,063	3,274	—
Undistributed Engineering						
Force Account	162,124	—	4,209	28,575	281,110	4,406,273
Government Contract	—	—	—	—	—	—
Private Contract	5,156	—	—	—	56,341	—
Total Undistributed Engineering and Administration	688,329	771,523	70,401	1,723,442	1,284,140	18,686,161
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	2,793,104
Government Contract	—	—	—	—	—	32,372
Private Contract	—	—	—	1,315	—	18,012,440
Road Reconstruction						
Force Account	18,636	—	337,015	183,110	781,771	1,040,130
Government Contract	—	—	—	—	13,759	230,605
Private Contract	3,570,995	23,654	3,386,223	1,079,618	3,542,553	1,169,220
Signals, Safety Devices, and Road Lights						
Force Account	3,192	—	—	82,124	261	269,039
Government Contract	—	—	—	—	—	110
Private Contract	127,976	—	4,863	675,237	—	527,432
Pedestrian Ways and Bikepaths						
Force Account	—	—	112,441	—	81,171	673,231
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,758,103	—	1,419,559	743,637
Storm Drains						
Force Account	—	—	79,794	—	—	474,512
Government Contract	—	—	—	—	—	1,699
Private Contract	—	—	275,776	—	—	1,166,757
Storm Damage						
Force Account	1,695	—	—	—	9,615	—
Government Contract	—	—	—	—	—	—
Private Contract	4,864	—	—	—	53,613	—
Total Construction	3,727,358	23,654	7,954,215	2,021,404	5,902,302	27,134,288
Rights of Way	3,200	—	—	184,338	14,765	96,623
Total Construction and Rights of Way	3,730,558	23,654	7,954,215	2,205,742	5,917,067	27,230,911
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	—	13,070	31,177	427,895
Government Contract	—	—	—	—	—	63,639
Private Contract	—	33,971	54,796	31,400	5,587	362,582
Patching						
Force Account	213,637	177,207	424,333	817,701	503,124	7,183
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	23,560
Overlay and Sealing						
Force Account	1,411,311	145	1,343,365	1,934	—	735,780
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,222,109	1,175,976	423,551	7,566,596
Snow Removal						
Force Account	328,822	931,315	—	—	318,139	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	252,608	—
Storm Damage						
Force Account	93,083	234,029	82,902	1,068,112	461,131	218,810
Government Contract	—	—	—	—	—	3,379
Private Contract	—	—	83,756	340,282	23,989	81,534
Other Road Purpose Maintenance						
Force Account	1,148,660	1,105,177	12,372,379	2,497,155	3,788,658	5,447,924
Government Contract	—	—	—	—	7,087	641,149
Private Contract	—	—	8,404,541	244,868	275,353	3,756,414
Total Maintenance	3,195,513	2,481,844	23,988,181	6,190,498	6,090,404	19,336,445
Total Undistributed Engineering, Construction & Maintenance Expenditures	$7,614,400	$3,277,021	$32,012,797	$10,119,682	$13,291,611	$65,253,517

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	1,193,877	524,808	7,916,577	3,290,476	109,379	12,470,532
Government Contract	—	3,284	—	—	4,200	—
Private Contract	—	8,878	369,046	15,775	2,622	—
Undistributed Engineering						
Force Account	2,010,109	110,871	4,402,812	7,152,896	129,838	3,139,177
Government Contract	—	—	—	—	—	—
Private Contract	80,074	2,500	5,736,225	90,364	—	—
Total Undistributed Engineering and Administration	3,284,060	650,341	18,424,660	10,549,511	246,039	15,609,709
Construction and Rights of Way						
New Road Construction						
Force Account	40,067	87,102	3,890,829	7,112	—	97,691
Government Contract	—	—	—	—	—	—
Private Contract	190,197	476,594	18,542,861	—	—	251,205
Road Reconstruction						
Force Account	1,663,314	674,656	8,164,782	4,992,401	64,449	505,543
Government Contract	—	—	—	—	—	404,435
Private Contract	8,322,356	184,629	11,647,157	6,438,769	451,638	9,200,892
Signals, Safety Devices, and Road Lights						
Force Account	514,478	—	620,090	657,500	—	99,014
Government Contract	—	—	—	—	—	—
Private Contract	428,742	—	1,106,553	943,066	—	4,125
Pedestrian Ways and Bikepaths						
Force Account	748,678	5,948	516,817	1,734,258	—	397,096
Government Contract	—	—	—	—	—	—
Private Contract	1,079,066	9,637	761,640	2,483,394	—	621,098
Storm Drains						
Force Account	691,998	—	89,728	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,919,301	—	48,677	—	—	—
Storm Damage						
Force Account	411,906	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,997,106	—	—	—	—	—
Total Construction	23,007,209	1,438,566	45,389,134	17,256,500	516,087	11,581,099
Rights of Way	124,851	—	5,705,723	—	—	—
Total Construction and Rights of Way	23,132,060	1,438,566	51,094,857	17,256,500	516,087	11,581,099
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,413,158	—	1,545,537	3,160,782	14,510	2,770,802
Government Contract	—	—	—	—	—	65,195
Private Contract	—	—	—	3,910,685	—	423,770
Patching						
Force Account	3,964,834	445,749	1,366,949	11,756,957	291,497	4,605,483
Government Contract	—	—	—	—	—	—
Private Contract	—	—	40,818	1,698,232	—	—
Overlay and Sealing						
Force Account	647,977	6,189	7,600,929	2,380	—	20,107,903
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,818,102	99,330	—	1,058,311
Snow Removal						
Force Account	4,270,770	1,458,573	306,043	—	363	2,185,427
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	698,245	985,552	1,153,350	857,319	358	1,387,977
Government Contract	—	—	—	—	2,970	—
Private Contract	—	—	—	12,614	—	—
Other Road Purpose Maintenance						
Force Account	4,790,026	1,795,154	18,565,800	11,845,779	1,152,138	8,395,267
Government Contract	—	—	—	—	—	—
Private Contract	—	8,625	83,449	2,199,816	3,654	—
Total Maintenance	16,785,010	4,699,842	36,480,977	35,543,894	1,465,490	41,000,135
Total Undistributed Engineering, Construction & Maintenance Expenditures	$43,201,130	$6,788,749	$106,000,494	$63,349,905	$2,227,616	$68,190,943

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	11,109,849	249,702	3,369,530	1,998,109	1,019,531	2,397,539
Government Contract	—	—	—	—	—	—
Private Contract	132,000	—	—	—	3,920	90,965
Undistributed Engineering						
Force Account	737,532	9,539,317	230,769	2,873,676	2,199,292	—
Government Contract	—	11,689	—	—	—	—
Private Contract	91,228	152,861	262,521	90,072	4,682	27,346
Total Undistributed Engineering and Administration	12,070,609	9,953,569	3,862,820	4,961,857	3,227,425	2,515,850
Construction and Rights of Way						
New Road Construction						
Force Account	455,377	—	180,775	138,897	123,484	807,311
Government Contract	—	—	—	—	—	—
Private Contract	254,554	—	140,780	1,155,199	7,950	711,977
Road Reconstruction						
Force Account	5,684,811	1,324,903	6,156,941	1,930,939	1,111,520	560,668
Government Contract	—	—	—	—	—	—
Private Contract	17,549,546	561,177	16,449,316	6,625,853	7,919,224	5,883,773
Signals, Safety Devices, and Road Lights						
Force Account	134,521	—	189,730	48,198	11,513	12,357
Government Contract	—	—	—	—	—	—
Private Contract	50,177	—	54,925	9,218	609,106	31,969
Pedestrian Ways and Bikepaths						
Force Account	—	—	403,542	110,648	114,922	273,648
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,215	572,551	—	764,248
Storm Drains						
Force Account	242,115	—	221,530	154,720	189	—
Government Contract	(866)	—	—	—	—	—
Private Contract	1,683,125	—	794,008	208,628	3,764	—
Storm Damage						
Force Account	—	—	—	—	805,409	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	190,604	—
Total Construction	26,053,360	1,886,080	24,628,762	10,954,851	10,897,685	9,045,951
Rights of Way	618,599	—	325,791	—	—	—
Total Construction and Rights of Way	26,671,959	1,886,080	24,954,553	10,954,851	10,897,685	9,045,951
Maintenance						
Road Lights and Traffic Signals						
Force Account	500,751	4,813,054	2,468	73,315	—	688,046
Government Contract	159,442	—	—	—	—	—
Private Contract	758,183	90,230	154,061	88,845	—	—
Patching						
Force Account	4,853,773	2,148,261	1,728,614	1,253,658	52,477	1,257,077
Government Contract	—	—	—	—	—	—
Private Contract	—	—	258,834	576,406	—	—
Overlay and Sealing						
Force Account	860,620	—	1,150,780	1,012,692	2,727,683	8,039,518
Government Contract	—	—	—	—	—	—
Private Contract	5,012,324	—	1,019,581	233,224	3,515,251	2,249,420
Snow Removal						
Force Account	146,278	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	645,233	—	957,946	817,630	86,569	778,343
Government Contract	—	—	—	—	—	—
Private Contract	—	—	53,582	437,823	—	3,042
Other Road Purpose Maintenance						
Force Account	32,613,831	5,592,634	6,888,761	4,889,460	7,408,903	4,006,586
Government Contract	54,124	—	—	—	—	—
Private Contract	4,440,394	83,618	576,488	1,585,092	783,206	283,145
Total Maintenance	50,044,953	12,727,797	12,791,115	10,968,145	14,574,089	17,305,177
Total Undistributed Engineering, Construction & Maintenance Expenditures	$88,787,521	$24,567,446	$41,608,488	$26,884,853	$28,699,199	$28,866,978

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	4,895,553	95,214	1,652,524	631,461	351,897	1,791,051
Government Contract	—	—	—	2,859	—	3,500
Private Contract	—	14,112	222,055	14,077	17,938	2,500
Undistributed Engineering						
Force Account	6,029,115	222,763	804,324	—	382,510	862,187
Government Contract	—	—	—	—	—	195
Private Contract	—	38,219	175,633	—	—	5,719
Total Undistributed Engineering and Administration	10,924,668	370,308	2,854,536	648,397	752,345	2,665,152
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	3,524,934	525,405	984,989	25,434	65,753	1,075,698
Government Contract	—	—	—	—	—	—
Private Contract	9,337,752	470,944	1,916,341	—	15,898	3,856,640
Signals, Safety Devices, and Road Lights						
Force Account	1,536,549	975,800	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	165,154	1,589,501	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	730,600	1,193,365	—	—	—	75,042
Government Contract	—	—	—	—	—	52,358
Private Contract	2,637,729	2,719,895	—	—	—	1,642,022
Storm Drains						
Force Account	162	69,189	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	61,389	69,059	—	—	—	—
Storm Damage						
Force Account	6,324	3,254,096	—	—	—	160,838
Government Contract	—	—	—	—	—	—
Private Contract	78,967	8,688,675	—	—	—	379,115
Total Construction	18,079,560	19,555,929	2,901,330	25,434	81,651	7,241,713
Rights of Way	—	6,816	48,794	—	—	1,490,407
Total Construction and Rights of Way	18,079,560	19,562,745	2,950,124	25,434	81,651	8,732,120
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,531,442	95,615	209	—	—	—
Government Contract	—	—	—	—	3,447	—
Private Contract	—	714,962	5,757	—	322	1,450
Patching						
Force Account	1,672,167	449,164	1,027,690	44,011	1,297,401	344,421
Government Contract	—	—	—	—	—	—
Private Contract	—	88,139	—	—	—	—
Overlay and Sealing						
Force Account	576,457	27,061	250,569	—	1,010,460	1,883,123
Government Contract	—	—	—	—	—	—
Private Contract	—	207,624	—	—	—	57,483
Snow Removal						
Force Account	5,425	—	905,565	347,137	1,445,892	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,279,202	2,799,640	586,520	432,293	261,141	277,471
Government Contract	—	—	—	—	—	—
Private Contract	—	2,428,201	—	93,670	—	—
Other Road Purpose Maintenance						
Force Account	24,589,285	5,000,681	5,289,571	456,140	3,649,033	3,654,082
Government Contract	—	—	—	—	—	—
Private Contract	—	343,540	2,468,005	49,629	1,233	34,671
Total Maintenance	30,653,978	12,154,627	10,533,886	1,422,880	7,668,929	6,252,701
Total Undistributed Engineering, Construction & Maintenance Expenditures	$59,658,206	$32,087,680	$16,338,546	$2,096,711	$8,502,925	$17,649,973

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$1,500	$1,500	$1,500	$—
Administrative Expenses						
Force Account	2,679,549	1,964,161	431,004	949,342	978,077	2,289,175
Government Contract	—	2,754	—	3,220	3,532	—
Private Contract	1,530,738	—	—	—	11,815	—
Undistributed Engineering						
Force Account	1,713,268	1,276,586	238,841	236,008	82,593	638,866
Government Contract	—	—	—	—	—	—
Private Contract	153,324	—	—	20,182	—	—
Total Undistributed Engineering and Administration	6,076,879	3,243,501	671,345	1,210,252	1,077,517	2,928,041
Construction and Rights of Way						
New Road Construction						
Force Account	483,711	266	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,920,684	235,011	—	—	—	—
Road Reconstruction						
Force Account	1,191,603	724,036	276,955	555,976	715,618	3,363,793
Government Contract	—	90,069	—	—	—	—
Private Contract	10,812,739	5,010,375	346,677	3,462,395	924,872	6,467,876
Signals, Safety Devices, and Road Lights						
Force Account	28,361	180,429	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	264,372	2,656,054	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	68,306	25,469	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	865,514	37,461	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	3,684	—
Government Contract	—	—	—	—	—	—
Private Contract	6,950	—	—	—	—	—
Storm Damage						
Force Account	268,150	57,309	—	—	566,161	—
Government Contract	—	57	—	—	—	—
Private Contract	—	308,221	—	—	19,528	—
Total Construction	16,910,390	9,324,757	623,632	4,018,371	2,229,863	9,831,669
Rights of Way	509,718	22,719	—	—	29,355	1,907,854
Total Construction and Rights of Way	17,420,108	9,347,476	623,632	4,018,371	2,259,218	11,739,523
Maintenance						
Road Lights and Traffic Signals						
Force Account	156,684	82,677	—	45,046	—	91,330
Government Contract	—	158,450	—	—	—	—
Private Contract	383,604	66,205	41,174	—	—	172,193
Patching						
Force Account	2,668,392	1,765,481	162,067	1,421,166	68,226	2,088,842
Government Contract	—	—	—	—	—	—
Private Contract	882,018	—	—	—	—	5,016
Overlay and Sealing						
Force Account	4,135,981	2,403	28,616	71,954	31,184	3,738,346
Government Contract	—	—	—	—	—	—
Private Contract	9,279,625	—	—	—	—	176,534
Snow Removal						
Force Account	3,495	—	—	86,157	423,385	152,812
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	65,712
Storm Damage						
Force Account	3,327,454	320,231	43,966	224,007	138,834	840,262
Government Contract	—	—	—	—	—	—
Private Contract	680,075	5,000	—	—	—	—
Other Road Purpose Maintenance						
Force Account	6,130,187	4,578,168	2,559,671	2,257,577	1,146,075	3,276,853
Government Contract	—	39,480	—	—	—	—
Private Contract	919,250	34,752	1,098,587	923,818	384,677	178,923
Total Maintenance	28,566,765	7,052,847	3,934,081	5,029,725	2,192,381	10,786,823
Total Undistributed Engineering, Construction & Maintenance Expenditures	$52,063,752	$19,643,824	$5,229,058	$10,258,348	$5,529,116	$25,454,387

Table 12. Counties --- Continued

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2016 - 17

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	$—	$—	$—	$—	$11,400
Administrative Expenses					
Force Account	399,027	4,820,405	813,417	672,297	141,244,817
Government Contract	—	—	3,200	—	65,147
Private Contract	—	—	15,276	20,829	3,750,413
Undistributed Engineering					
Force Account	1,048,172	1,762,172	193,767	138,840	94,931,844
Government Contract	—	—	—	—	11,884
Private Contract	300	—	107,578	—	9,044,180
Total Undistributed Engineering and Administration	1,447,499	6,582,577	1,133,238	831,966	249,059,685
Construction and Rights of Way					
New Road Construction					
Force Account	201,139	301,951	484,602	49,284	11,981,799
Government Contract	—	—	11,853	—	44,225
Private Contract	773,531	626,279	2,124,416	2,237,726	56,860,478
Road Reconstruction					
Force Account	101,737	680,269	438,338	617,953	116,528,226
Government Contract	—	—	—	—	3,001,869
Private Contract	44,412	8,316,376	1,892,330	7,368,002	261,967,931
Signals, Safety Devices, and Road Lights					
Force Account	142,664	178,419	128,652	—	12,798,966
Government Contract	—	—	—	—	110
Private Contract	400,559	917,985	43,480	5,106	16,703,991
Pedestrian Ways and Bikepaths					
Force Account	—	372,890	323,169	37,421	16,033,176
Government Contract	—	—	—	—	52,444
Private Contract	—	1,780,266	63,970	21,146	37,111,381
Storm Drains					
Force Account	—	70,252	—	—	2,963,172
Government Contract	—	—	—	—	29,870
Private Contract	—	93,035	—	—	12,848,204
Storm Damage					
Force Account	431,096	147	84,749	—	21,233,801
Government Contract	—	—	—	—	57
Private Contract	453,580	17,109	6,466	—	18,851,579
Total Construction	2,548,718	13,354,978	5,602,025	10,336,638	589,011,279
Rights of Way	—	19,600	—	585,624	17,218,652
Total Construction and Rights of Way	2,548,718	13,374,578	5,602,025	10,922,262	606,229,931
Maintenance					
Road Lights and Traffic Signals					
Force Account	14,118	—	146	10,526	51,254,681
Government Contract	—	—	11,863	—	511,649
Private Contract	45,307	233,180	—	40,539	8,917,931
Patching					
Force Account	783,436	558,539	1,219,028	529,914	91,742,601
Government Contract	—	—	—	—	1,828
Private Contract	—	43,242	9,711	—	4,930,576
Overlay and Sealing					
Force Account	8,981	333,051	—	288	74,189,158
Government Contract	—	—	—	—	25,329
Private Contract	—	22,849	—	—	46,420,092
Snow Removal					
Force Account	488,313	53,762	—	73,382	22,009,576
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	774,519
Storm Damage					
Force Account	156,185	1,322,560	241,653	502,098	64,098,150
Government Contract	—	—	—	—	10,615
Private Contract	—	—	154,439	—	5,928,860
Other Road Purpose Maintenance					
Force Account	1,731,749	9,135,350	2,174,669	1,176,896	384,171,463
Government Contract	—	—	94,880	—	962,273
Private Contract	174,923	505,084	169,472	—	49,570,729
Total Maintenance	3,403,012	12,207,617	4,075,861	2,333,643	805,520,030
Total Undistributed Engineering, Construction & Maintenance Expenditures	$7,399,229	$32,164,772	$10,811,124	$14,087,871	$1,660,809,646

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Alameda County	$ 77,472,761	$ 23,869,480	$ 4,079,579	$10,305,803	$ 38,254,862	$ 40,177,405	$ 75,550,218
Alameda	1,773,960	1,504,429	394,292	8,531,103	10,429,824	10,874,973	1,328,811
Albany	7,347,809	364,398	50,180	2,153,618	2,568,196	1,068,739	8,847,266
Berkeley	11,026,329	2,708,577	1,130,973	20,156,427	23,995,977	23,831,892	11,190,414
Dublin	26,503,124	2,043,543	—	17,364,345	19,407,888	14,598,292	31,312,720
Emeryville	131,965	228,410	—	3,332,531	3,560,941	3,551,507	141,399
Fremont	11,126,347	4,949,703	4,557,309	34,005,096	43,512,108	45,984,770	8,653,685
Hayward	60,964,635	4,871,140	967,909	32,309,796	38,148,845	31,093,328	68,020,152
Livermore	30,258,242	1,946,208	73,711	13,654,743	15,674,662	11,621,035	34,311,869
Newark	2,526,720	852,752	—	6,603,235	7,455,987	7,484,985	2,497,722
Oakland	13,969,181	23,050,458	—	77,859,695	100,910,153	112,351,573	2,527,761
Piedmont	885,836	218,961	—	1,992,428	2,211,389	2,140,155	957,070
Pleasanton	10,422,491	1,790,259	—	11,561,132	13,351,391	(7,240,444)	31,014,326
San Leandro	8,540,322	1,662,964	1,757,583	10,886,213	14,306,760	12,472,019	10,375,063
Union City	5,780,893	1,385,380	—	5,524,981	6,910,361	6,134,676	6,556,578
Totals	$ 268,730,615	$ 71,446,662	$ 13,011,536	$256,241,146	$ 340,699,344	$ 316,144,905	$ 293,285,054
Alpine County	$ 1,406,132	$ 1,019,930	$ 98,886	$263,623	$ 1,382,439	$ 1,624,942	$ 1,163,629
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 1,406,132	$ 1,019,930	$ 98,886	$263,623	$ 1,382,439	$ 1,624,942	$ 1,163,629
Amador County	$ 2,254,217	$ 1,890,395	$ 2,084,439	$1,102,374	$ 5,077,208	$ 7,600,091	$(268,666)
Amador	1,341,200	9,455	—	3,935	13,390	(142,806)	1,497,396
Ione	1,686,631	204,183	—	30,130	234,313	314,992	1,605,952
Jackson	—	100,099	—	343,843	443,942	443,942	—
Plymouth	195,155	22,421	220,181	164,855	407,457	528,526	74,086
Sutter Creek	175,251	77,493	2,088,290	931	2,166,714	2,149,652	192,313
Totals	$ 5,652,454	$ 2,304,046	$ 4,392,910	$1,646,068	$ 8,343,024	$ 10,894,397	$ 3,101,081
Butte County	$ 6,655,208	$ 6,916,878	$ 4,382,457	$1,803,116	$ 13,102,451	$ 16,978,232	$ 2,779,427
Biggs	342,193	57,213	680,734	121,982	859,929	929,838	272,284
Chico	5,615,081	4,205,487	2,838,565	5,119,947	12,163,999	10,619,381	7,159,699
Gridley	657,477	133,989	70,063	367,642	571,694	403,677	825,494
Oroville	2,202,941	559,909	1,145,045	1,194,604	2,899,558	2,019,631	3,082,868
Paradise	953,452	1,110,921	1,273,024	1,389,218	3,773,163	4,047,730	678,885
Totals	$ 16,426,352	$ 12,984,397	$ 10,389,888	$9,996,509	$ 33,370,794	$ 34,998,489	$ 14,798,657
Calaveras County	$ 5,321,444	$ 2,278,979	$ 22,354	$1,845,419	$ 4,146,752	$ 5,950,162	$ 3,518,034
Angels Camp	471,218	95,443	19,204	362,409	477,056	266,167	682,107
Totals	$ 5,792,662	$ 2,374,422	$ 41,558	$2,207,828	$ 4,623,808	$ 6,216,329	$ 4,200,141
Colusa County	$ 7,988,231	$ 2,095,543	$ 84,446	$2,298,276	$ 4,478,265	$ 5,511,324	$ 6,955,172
Colusa	344,161	134,067	—	544,259	678,326	565,964	456,523
Williams	248,778	103,031	29,714	119,805	252,550	301,378	199,950
Totals	$ 8,581,170	$ 2,332,641	$ 114,160	$2,962,340	$ 5,409,141	$ 6,378,666	$ 7,611,645
Contra Costa County	$ 36,065,793	$ 18,963,775	$ 11,975,150	$18,118,853	$ 49,057,778	$ 43,780,289	$ 41,343,282
Antioch	11,117,090	2,181,181	—	4,810,577	6,991,758	9,699,098	8,409,750
Brentwood	7,955,495	1,130,783	—	8,773,362	9,904,145	10,195,899	7,663,741
Clayton	108,845	221,074	—	36,439	257,513	137,668	228,690

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Contra Costa County -- Continued							
Concord	14,499,502	12,239,634	—	15,432,317	27,671,951	29,543,487	12,627,966
Danville	2,757,292	826,392	—	5,020,146	5,846,538	6,021,562	2,582,268
El Cerrito	600,609	473,640	188,642	2,900,523	3,562,805	3,048,142	1,115,272
Hercules	(1,171,498)	503,710	678,857	355,281	1,537,848	2,970,721	(2,604,371)
Lafayette	4,344,566	491,679	157,920	5,706,356	6,355,955	8,335,142	2,365,379
Martinez	5,993,130	715,883	—	2,430,929	3,146,812	3,915,107	5,224,835
Moraga	76,885	322,993	—	7,083,471	7,406,464	7,390,806	92,543
Oakley	3,974,321	774,563	—	8,472,694	9,247,257	5,393,839	7,827,739
Orinda	3,060,272	365,537	2,155,017	8,619,722	11,140,276	11,331,253	2,869,295
Pinole	844,578	365,346	70,364	468,142	903,852	627,156	1,121,274
Pittsburg	1,821,272	1,302,654	—	5,803,293	7,105,947	7,102,079	1,825,140
Pleasant Hill	(21,448)	659,183	1,295,581	6,164,593	8,119,357	8,493,329	(395,420)
Richmond	2,372,548	3,569,892	—	2,829,596	6,399,488	8,245,840	526,196
San Pablo	2,067,406	603,440	—	1,306,392	1,909,832	3,911,776	65,462
San Ramon	7,394,092	1,503,313	74,106	8,328,420	9,905,839	8,110,917	9,189,014
Walnut Creek	1,435,762	7,570,225	110,671	1,968,547	9,649,443	10,840,129	245,076
Totals	$ 105,296,512	$ 54,784,897	$ 16,706,308	$114,629,653	$ 186,120,858	$ 189,094,239	$ 102,323,131
Del Norte County	$ 6,086,272	$ 1,590,354	$ 170,802	$78,624	$ 1,839,780	$ 3,428,717	$ 4,497,335
Crescent City	18,535	144,172	—	628,576	772,748	773,918	17,365
Totals	$ 6,104,807	$ 1,734,526	$ 170,802	$707,200	$ 2,612,528	$ 4,202,635	$ 4,514,700
El Dorado County	$ 62,888,836	$ 7,423,480	$ 10,292,393	$22,018,955	$ 39,734,828	$ 58,426,445	$ 44,197,219
Placerville	850,056	2,214,697	—	2,957,369	5,172,066	4,545,837	1,476,285
South Lake Tahoe	2,639,948	1,259,355	2,050,253	3,478,119	6,787,727	7,514,414	1,913,261
Totals	$ 66,378,840	$ 10,897,532	$ 12,342,646	$28,454,443	$ 51,694,621	$ 70,486,696	$ 47,586,765
Fresno County	$ 38,002,785	$ 17,745,883	$ 6,032,695	$21,407,946	$ 45,186,524	$ 52,056,937	$ 31,132,372
Clovis	9,871,658	1,984,163	1,589,118	5,955,292	9,528,573	10,962,855	8,437,376
Coalinga	2,585,737	512,614	1,466,955	546,577	2,526,146	2,188,874	2,923,009
Firebaugh	1,084,134	—	—	—	—	—	1,084,134
Fowler	873,562	373,515	—	645,945	1,019,460	1,305,931	587,091
Fresno	59,856,711	9,568,525	11,775,642	46,011,025	67,355,192	70,071,322	57,140,581
Huron	2,782,083	132,830	—	326,610	459,440	1,442,737	1,798,786
Kerman	1,289,334	269,668	316,214	1,344,434	1,930,316	1,968,430	1,251,220
Kingsburg	2,574,764	228,380	751,747	774,144	1,754,271	2,128,575	2,200,460
Mendota	1,814,327	222,218	—	733,441	955,659	1,072,562	1,697,424
Orange Cove	1,283,743	174,865	451,401	744,789	1,371,055	2,095,985	558,813
Parlier	3,734,781	293,424	48,059	955,332	1,296,815	746,205	4,285,391
Reedley	2,610,308	2,539,734	246,203	1,989,465	4,775,402	5,444,815	1,940,895
San Joaquin	1,155,857	79,570	366	309,608	389,544	195,274	1,350,127
Sanger	3,153,306	485,172	2,085,367	3,268,796	5,839,335	5,261,987	3,730,654
Selma	3,172,229	462,663	354,431	2,186,315	3,003,409	2,107,981	4,067,657
Totals	$ 135,845,319	$ **35,073,224**	$ 25,118,198	$87,199,719	$ **147,391,141**	$ **159,050,470**	$ 124,185,990
Glenn County	$ 2,695,011	$ 2,860,581	$ 599,295	$77,330	$ 3,537,206	$ 4,183,149	$ 2,049,068
Orland	214,951	281,521	106,318	152,874	540,713	658,819	96,845

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Glenn County -- Continued							
Willows	310,025	188,841	573,939	267,839	1,030,619	1,024,652	315,992
Totals	$ 3,219,987	$ 3,330,943	$ 1,279,552	$498,043	$ 5,108,538	$ 5,866,620	$ 2,461,905
Humboldt County	$ 4,384,448	$ 8,033,466	$ 1,081,804	$6,738,555	$ 15,853,825	$ 19,316,593	$ 921,680
Arcata	1,097,710	362,676	1,236,966	273,628	1,873,270	2,458,593	512,387
Blue Lake	(18,896)	47,560	8,709	55,369	111,638	112,635	(19,893)
Eureka	481,603	3,150,564	—	919,207	4,069,771	4,308,493	242,881
Ferndale	295,129	33,730	—	126,966	160,696	171,579	284,246
Fortuna	2,065,563	290,770	—	345,061	635,831	2,567,319	134,075
Rio Dell	215,432	72,332	22,358	201,525	296,215	278,035	233,612
Trinidad	12,844	12,948	—	278,196	291,144	278,158	25,830
Totals	$ 8,533,833	$ 12,004,046	$ 2,349,837	$8,938,507	$ 23,292,390	$ 29,491,405	$ 2,334,818
Imperial County	$ 16,655,549	$ 7,372,687	$ 1,789,426	$8,660,779	$ 17,822,892	$ 31,832,728	$ 2,645,713
Brawley	2,851,091	519,059	492,093	2,697,185	3,708,337	2,780,060	3,779,368
Calexico	13,794,905	782,681	412,526	4,051,586	5,246,793	4,415,269	14,626,429
Calipatria	962,307	148,490	—	236,889	385,379	(607,517)	1,955,203
El Centro	8,425,524	841,448	1,728,874	3,188,853	5,759,175	6,300,901	7,883,798
Holtville	434,456	784,106	94,370	675,596	1,554,072	1,657,942	330,586
Imperial	12,681,323	342,843	—	445,191	788,034	645,201	12,824,156
Westmorland	1,134,064	47,286	612,166	293,474	952,926	1,433,374	653,616
Totals	$ 56,939,219	$ 10,838,600	$ 5,129,455	$20,249,553	$ 36,217,608	$ 48,457,958	$ 44,698,869
Inyo County	$ 4,880,081	$ 3,835,936	$ 3,265,772	$109,984	$ 7,211,692	$ 7,671,370	$ 4,420,403
Bishop	6,512	213,137	—	335,175	548,312	512,668	42,156
Totals	$ 4,886,593	$ 4,049,073	$ 3,265,772	$445,159	$ 7,760,004	$ 8,184,038	$ 4,462,559
Kern County	$ 30,567,535	$ 17,719,753	$ 15,200,093	$8,350,515	$ 41,270,361	$ 53,657,260	$ 18,180,636
Arvin	3,006,040	698,897	656,360	438,912	1,794,169	1,721,825	3,078,384
Bakersfield	112,024,932	7,834,171	93,258,959	49,458,546	150,551,676	146,853,051	115,723,557
California City	1,740,962	833,826	—	338,498	1,172,324	1,529,084	1,384,202
Delano	245,214	2,535,091	—	2,909,780	5,444,871	4,879,654	810,431
Maricopa	239,658	26,054	—	32,742	58,796	70,812	227,642
McFarland	522,418	435,549	378,750	1,739,336	2,553,635	2,736,692	339,361
Ridgecrest	603,378	5,791,419	—	910,563	6,701,982	6,599,714	705,646
Shafter	7,116,093	2,433,281	182,000	1,892,500	4,507,781	4,284,708	7,339,166
Taft	916,308	—	—	—	—	—	916,308
Tehachapi	144,561	260,801	1,503,367	1,285,346	3,049,514	3,583,058	(388,983)
Wasco	220,445	1,260,233	3,834,588	1,094,865	6,189,686	5,715,845	694,286
Totals	$ 157,347,544	$ **39,829,075**	$ 115,014,117	$68,451,603	$ **223,294,795**	**$231,631,703**	$ 149,010,636
Kings County	$ 9,344,445	$ 5,078,250	$ —	$1,430,383	$ 6,508,633	$ 7,699,851	$ 8,153,227
Avenal	1,712,735	420,853	—	272,170	693,023	1,100,955	1,304,803
Corcoran	1,359,963	585,420	118	96,724	682,262	103,769	1,938,456
Hanford	9,861,683	1,317,515	78,366	10,940,882	12,336,763	14,348,507	7,849,939
Lemoore	14,847,457	1,000,130	—	523,002	1,523,132	1,210,114	15,160,475
Totals	$ 37,126,283	$ 8,402,168	$ 78,484	$13,263,161	$ 21,743,813	$ 24,463,196	$ 34,406,900
Lake County	$ 7,188,398	$ 3,141,547	$ 4,408,038	$1,041,601	$ 8,591,186	$ 10,331,780	$ 5,447,804

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Lake County -- Continued							
Clearlake	783,380	298,333	—	713,456	1,011,789	1,417,546	377,623
Lakeport	553,380	94,992	—	340,987	435,979	433,983	555,376
Totals	$ 8,525,158	$ 3,534,872	$ 4,408,038	$2,096,044	$ 10,038,954	$ 12,183,309	$ 6,380,803
Lassen County	$ 3,458,751	$ 2,570,108	$ 2,341,462	$130,755	$ 5,042,325	$ 6,056,054	$ 2,445,022
Susanville	290,525	2,795,396	21,385	195,048	3,011,829	3,004,460	297,894
Totals	$ 3,749,276	$ 5,365,504	$ 2,362,847	$325,803	$ 8,054,154	$ 9,060,514	$ 2,742,916
Los Angeles County	$ 292,771,508	$ 138,952,518	$ 27,462,368	$61,881,404	$ 228,296,290	$ 281,845,969	$ 239,221,829
Agoura Hills	43,709	406,211	—	8,774,439	9,180,650	9,123,664	100,695
Alhambra	5,922,896	1,634,163	1,359,773	5,262,855	8,256,791	8,445,639	5,734,048
Arcadia	2,821,862	1,078,504	—	6,897,354	7,975,858	7,329,919	3,467,801
Artesia	83,195	324,324	—	478,903	803,227	837,794	48,628
Avalon	599,426	75,472	—	248,636	324,108	337,263	586,271
Azusa	1,525,654	935,622	—	837,619	1,773,241	1,760,149	1,538,746
Baldwin Park	1,849,827	1,421,259	—	2,632,852	4,054,111	5,924,817	(20,879)
Bell	1,642,619	741,693	69,737	1,303,873	2,115,303	2,811,193	946,729
Bell Gardens	(220,703)	825,318	332,388	971,037	2,128,743	2,468,104	(560,064)
Bellflower	3,195,942	1,444,059	—	4,508,798	5,952,857	6,341,069	2,807,730
Beverly Hills	2,887,331	660,484	—	26,276,847	26,937,331	27,616,813	2,207,849
Bradbury	179,506	26,787	—	141,570	168,357	152,255	195,608
Burbank	10,751,426	8,702,967	515,155	8,726,424	17,944,546	18,505,256	10,190,716
Calabasas	1,119,438	463,453	—	14,667,978	15,131,431	12,081,984	4,168,885
Carson	1,769,439	1,846,359	418,798	23,518,200	25,783,357	24,591,134	2,961,662
Cerritos	89,579	934,258	111,850	3,744,268	4,790,376	4,698,423	181,532
Claremont	3,856,092	1,328,834	—	3,442,178	4,771,012	4,876,209	3,750,895
Commerce	5,098,434	972,191	—	1,751,397	2,723,588	12,732,628	(4,910,606)
Compton	5,629,708	2,116,944	11,404	5,977,990	8,106,338	11,279,418	2,456,628
Covina	4,721,115	935,590	—	2,652,645	3,588,235	4,601,746	3,707,604
Cudahy	990,494	1,166,261	11,630	459,026	1,636,917	1,209,816	1,417,595
Culver City	1,755,746	766,730	—	9,151,605	9,918,335	10,045,458	1,628,623
Diamond Bar	369,602	1,079,083	27,550	3,745,546	4,852,179	5,219,358	2,423
Downey	(1,431,579)	2,148,721	1,488,206	12,199,059	15,835,986	13,756,308	648,099
Duarte	1,381,329	1,603,476	160,632	2,407,777	4,171,885	3,859,187	1,694,027
El Monte	2,398,081	2,143,189	462,098	4,605,668	7,210,955	8,368,707	1,240,329
El Segundo	753,293	320,045	80,452	5,811,056	6,211,553	5,893,271	1,071,575
Gardena	7,648,653	1,148,307	39,688	1,863,487	3,051,482	4,365,748	6,334,387
Glendale	780,027	3,783,760	273,826	16,201,827	20,259,413	22,047,369	(1,007,929)
Glendora	1,046,676	990,890	249,680	1,859,278	3,099,848	3,275,251	871,273
Hawaiian Gardens	379,783	286,751	—	988,691	1,275,442	1,276,395	378,830
Hawthorne	503,873	1,656,983	—	8,874,056	10,531,039	11,532,967	(498,055)
Hermosa Beach	(19,092)	400,923	—	1,736,664	2,137,587	2,083,099	35,396
Hidden Hills	510,955	40,786	—	156,292	197,078	91,488	616,545
Huntington Park	2,964,128	1,128,366	—	6,373,794	7,502,160	7,767,782	2,698,506

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Los Angeles County -- Continued							
Industry	17,902	11,695	—	23,305,048	23,316,743	23,309,704	24,941
Inglewood	2,726,681	12,515,386	652,497	9,031,024	22,198,907	23,299,987	1,625,601
Irwindale	150,460	35,898	—	1,179,733	1,215,631	1,189,195	176,896
La Canada Flintridge	689,690	393,970	—	3,879,261	4,273,231	4,337,007	625,914
La Habra Heights	317,874	108,823	—	195,037	303,860	204,641	417,093
La Mirada	2,673,220	938,500	274,180	8,280,606	9,493,286	9,468,011	2,698,495
La Puente	1,294,121	818,094	28,059	1,148,332	1,994,485	2,080,703	1,207,903
La Verne	1,780,183	1,068,275	465,490	2,712,191	4,245,956	4,129,894	1,896,245
Lakewood	—	1,508,312	—	6,401,352	7,909,664	7,909,664	—
Lancaster	16,596,994	3,155,538	444,154	31,686,202	35,285,894	33,925,697	17,957,191
Lawndale	255,415	636,803	175,322	1,349,203	2,161,328	1,999,387	417,356
Lomita	197,180	388,998	—	1,653,941	2,042,939	2,107,223	132,896
Long Beach	17,330,555	9,187,083	67,871,617	120,432,237	197,490,937	199,067,936	15,753,556
Los Angeles	67,320,094	75,358,106	70,147,061	520,510,303	666,015,470	642,019,921	91,315,643
Lynwood	99,450	1,367,341	1,728,078	7,003,051	10,098,470	10,196,600	1,320
Malibu	9,592	245,262	352,979	2,435,882	3,034,123	3,037,717	5,998
Manhattan Beach	3,605,602	670,463	—	6,212,684	6,883,147	6,734,619	3,754,130
Maywood	5,093,283	538,183	133,061	1,471,808	2,143,052	432,026	6,804,309
Monrovia	—	712,214	142,671	6,969,340	7,824,225	7,824,226	(1)
Montebello	1,940,316	1,206,972	674,620	7,808,030	9,689,622	8,920,773	2,709,165
Monterey Park	1,920,662	2,179,670	—	1,474,108	3,653,778	4,000,505	1,573,935
Norwalk	2,703,165	1,989,301	1,054,044	4,377,454	7,420,799	8,027,773	2,096,191
Palmdale	26,801,814	3,216,524	1,633,625	16,050,408	20,900,557	23,555,396	24,146,975
Palos Verdes Estates	158,488	264,063	—	1,227,368	1,491,431	1,565,443	84,476
Paramount	673,307	1,859,598	—	3,145,518	5,005,116	5,317,999	360,424
Pasadena	3,561,204	2,822,934	5,094,965	19,844,461	27,762,360	28,149,224	3,174,340
Pico Rivera	(46,306)	1,213,475	25,152	4,121,433	5,360,060	5,315,960	(2,206)
Pomona	11,456,250	2,922,873	26,544	13,270,582	16,219,999	20,494,065	7,182,184
Rancho Palos Verdes	5,502,634	815,191	—	10,956,099	11,771,290	10,351,621	6,922,303
Redondo Beach	1,899,307	1,584,399	231,165	8,397,755	10,213,319	10,760,001	1,352,625
Rolling Hills Estates	230,279	157,563	82,285	2,855,040	3,094,888	3,068,546	256,621
Rosemead	3,026,608	1,044,509	—	2,125,627	3,170,136	3,119,062	3,077,682
San Dimas	5,200,074	648,915	38,907	6,899,516	7,587,338	7,907,202	4,880,210
San Fernando	3,735,294	750,127	460,921	2,235,413	3,446,461	3,807,511	3,374,244
San Gabriel	3,538,924	766,281	—	2,589,102	3,355,383	137,340	6,756,967
San Marino	(44,478)	261,334	—	5,042,412	5,303,746	5,042,678	216,590
Santa Clarita	21,836,183	4,181,240	1,904,544	26,245,175	32,330,959	32,976,044	21,191,098
Santa Fe Springs	138,961	424,280	104,300	4,626,229	5,154,809	5,168,008	125,762
Santa Monica	87,526	2,139,851	1,601,552	17,637,635	21,379,038	21,389,679	76,885
Sierra Madre	784,695	213,621	—	330,166	543,787	335,663	992,819
Signal Hill	257,200	225,956	76,392	2,079,571	2,381,919	2,153,528	485,591
South El Monte	484,576	887,397	197,467	1,854,149	2,939,013	2,925,135	498,454

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Los Angeles County -- Continued							
South Gate	2,139,818	1,873,307	3,857,414	6,009,423	11,740,144	13,016,044	863,918
South Pasadena	1,017,486	497,235	116,117	3,862,635	4,475,987	3,735,654	1,757,819
Temple City	2,654,312	693,582	27,051	1,617,787	2,338,420	4,074,885	917,847
Torrance	18,911,944	4,502,482	674,699	21,067,627	26,244,808	27,380,252	17,776,500
Vernon	172,243	306,398	—	1,605,261	1,911,659	1,767,635	316,267
Walnut	1,170,244	574,309	—	1,993,377	2,567,686	2,508,392	1,229,538
West Covina	389,020	2,030,832	1,127,477	4,363,345	7,521,654	8,170,258	(259,584)
West Hollywood	1,152,354	682,162	411,061	4,288,454	5,381,677	6,242,046	291,985
Westlake Village	601,283	163,488	—	3,224,132	3,387,620	3,364,219	624,684
Whittier	3,829,043	1,730,984	377,841	4,142,036	6,250,861	7,597,955	2,481,949
Totals	$ 614,412,698	$ 338,981,078	$ 195,288,547	$1,234,355,656	$ 1,768,625,281	$ 1,824,774,304	$ 558,263,675
Madera County	$ 2,647,751	$ 5,150,301	$ 3,763,963	$594,214	$ 9,508,478	$ 11,138,863	$ 1,017,366
Chowchilla	3,344,602	500,922	—	706,435	1,207,357	1,621,327	2,930,632
Madera	15,459,160	1,199,262	357,283	4,585,504	6,142,049	6,573,495	15,027,714
Totals	$ 21,451,513	$ 6,850,485	$ 4,121,246	$5,886,153	$ 16,857,884	$ 19,333,685	$ 18,975,712
Marin County	$ 12,112,209	$ 5,340,430	$ 20,062	$15,559,347	$ 20,919,839	$ 16,293,350	$ 16,738,698
Belvedere	170,477	47,236	—	528,666	575,902	443,679	302,700
Corte Madera	101,452	185,886	—	5,039,773	5,225,659	5,226,784	100,327
Fairfax	10,063	149,413	247,981	583,998	981,392	960,962	30,493
Larkspur	140,012	246,319	660,297	3,528,418	4,435,034	2,101,575	2,473,471
Mill Valley	27,924	292,988	234,460	9,979,030	10,506,478	10,108,097	426,305
Novato	6,054,376	1,062,099	1,147,085	6,447,883	8,657,067	8,163,250	6,548,193
Ross	1,343,484	54,232	93,685	1,192,246	1,340,163	1,483,966	1,199,681
San Anselmo	795,515	254,407	420,268	2,804,811	3,479,486	3,206,387	1,068,614
San Rafael	16,455,641	1,498,407	1,383,475	11,694,906	14,576,788	16,641,052	14,391,377
Sausalito	226,476	145,120	—	1,651,300	1,796,420	1,617,797	405,099
Tiburon	3,601,793	188,934	—	1,888,029	2,076,963	1,270,126	4,408,630
Totals	$ 41,039,422	$ 9,465,471	$ 4,207,313	$60,898,407	$ 74,571,191	$ 67,517,025	$ 48,093,588
Mariposa County	$ 436,739	$ 1,754,068	$ 50,439	$794,128	$ 2,598,635	$ 3,428,874	$(393,500)
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 436,739	$ 1,754,068	$ 50,439	$794,128	$ 2,598,635	$ 3,428,874	$(393,500)
Mendocino County	$ 5,786,224	$ 4,484,024	$ 4,823,560	$8,131,647	$ 17,439,231	$ 14,905,547	$ 8,319,908
Fort Bragg	2,937,147	153,929	—	1,871,712	2,025,641	2,129,532	2,833,256
Point Arena	—	14,411	—	206,413	220,824	220,824	—
Ukiah	1,190,312	325,798	—	799,731	1,125,529	1,379,736	936,105
Willits	2,447,084	99,539	—	879,529	979,068	615,060	2,811,092
Totals	$ 12,360,767	$ 5,077,701	$ 4,823,560	$11,889,032	$ 21,790,293	$ 19,250,699	$ 14,900,361
Merced County	$ 9,651,305	$ 9,239,838	$ 4,325,645	$1,429,913	$ 14,995,396	$ 16,450,668	$ 8,196,033
Atwater	1,456,078	861,595	—	727,099	1,588,694	924,576	2,120,196
Dos Palos	36,692	102,610	56,173	125,411	284,194	320,823	63
Gustine	611,631	110,877	—	87,129	198,006	109,453	700,184
Livingston	2,214,649	254,522	293,192	146,503	694,217	1,287,998	1,620,868
Los Banos	7,125,062	1,120,375	—	1,601,281	2,721,656	1,693,544	8,153,174

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Merced County -- Continued							
Merced	(99,547)	2,008,319	728,509	1,862,987	4,599,815	4,611,923	(111,655)
Totals	$ 20,995,870	$ 13,698,136	$ 5,403,519	$5,980,323	$ 25,081,978	$ 25,398,985	$ 20,678,863
Modoc County	$ 11,968,866	$ 2,308,093	$ 3,364,883	$118,861	$ 5,791,837	$ 7,616,331	$ 10,144,372
Alturas	441,830	329,883	—	—	329,883	306,085	465,628
Totals	$ 12,410,696	$ 2,637,976	$ 3,364,883	$118,861	$ 6,121,720	$ 7,922,416	$ 10,610,000
Mono County	$ 1,572,912	$ 1,874,722	$ 258,471	$975,200	$ 3,108,393	$ 3,270,187	$ 1,411,118
Mammoth Lakes	3,401,045	1,340,570	—	10,237,971	11,578,541	11,563,678	3,415,908
Totals	$ 4,973,957	$ 3,215,292	$ 258,471	$11,213,171	$ 14,686,934	$ 14,833,865	$ 4,827,026
Monterey County	$ 1,167,031	$ 8,956,362	$ 3,205,068	$15,817,023	$ 27,978,453	$ 32,006,010	$(2,860,526)
Carmel-by-the-Sea	30,087	73,975	—	1,113,840	1,187,815	1,187,558	30,344
Del Rey Oaks	44,183	35,432	—	61,043	96,475	140,407	251
Gonzales	552,744	157,505	980,158	293,267	1,430,930	1,609,044	374,630
Greenfield	2,967,822	746,361	—	871,624	1,617,985	1,913,880	2,671,927
King City	18,389	260,742	1,283,158	198,965	1,742,865	1,993,026	(231,772)
Marina	218,297	2,589,424	—	601,820	3,191,244	3,321,448	88,093
Monterey	10,067,292	519,671	2,447,771	18,015,360	20,982,802	21,061,835	9,988,259
Pacific Grove	573	281,859	—	912,274	1,194,133	1,174,213	20,493
Salinas	2,280,743	3,488,221	1,496,668	11,141,537	16,126,426	15,795,589	2,611,580
Sand City	—	12,577	—	499,919	512,496	512,496	—
Seaside	(52,995)	1,188,673	243,519	667,957	2,100,149	1,945,492	101,662
Soledad	395,117	468,589	511,750	2,877	983,216	1,215,995	162,338
Totals	$ 17,689,283	$ 18,779,391	$ 10,168,092	$50,197,506	$ 79,144,989	$ 83,876,993	$ 12,957,279
Napa County	$ 7,025,215	$ 3,875,729	$ 4,130,287	$4,170,177	$ 12,176,193	$ 10,118,386	$ 9,083,022
American Canyon	182,659	574,379	252,762	2,514,915	3,342,056	3,092,924	431,791
Calistoga	53,872	636,670	—	940,977	1,577,647	1,623,062	8,457
Napa	11,752,716	1,466,395	—	10,583,131	12,049,526	14,456,711	9,345,531
St. Helena	2,148,256	158,456	—	602,142	760,598	807,982	2,100,872
Yountville	37,308	59,704	—	656,443	716,147	711,462	41,993
Totals	$ 21,200,026	$ 6,771,333	$ 4,383,049	$19,467,785	$ 30,622,167	$ 30,810,527	$ 21,011,666
Nevada County	$ 3,747,036	$ 4,681,129	$ 3,883,010	$2,174,875	$ 10,739,014	$ 13,354,077	$ 1,131,973
Grass Valley	(909,748)	306,872	4,864	1,284,507	1,596,243	1,529,697	(843,202)
Nevada City	(410,168)	81,059	114,932	1,097,612	1,293,603	1,360,972	(477,537)
Truckee	—	2,651,821	34,365	16,775,104	19,461,290	19,461,290	—
Totals	$ 2,427,120	$ 7,720,881	$ 4,037,171	$21,332,098	$ 33,090,150	$ 35,706,036	$(188,766)
Orange County	$ 76,581,045	$ 50,485,217	$ 1,432,971	$22,867,857	$ 74,786,045	$ 66,463,631	$ 84,903,459
Aliso Viejo	3,103,778	1,034,777	—	1,231,842	2,266,619	3,311,823	2,058,574
Anaheim	26,734,212	8,942,984	833,442	39,322,557	49,098,983	50,790,813	25,042,382
Brea	1,354,059	842,253	—	6,055,810	6,898,063	6,849,754	1,402,368
Buena Park	4,648,551	1,597,729	180,173	8,302,716	10,080,618	8,253,214	6,475,955
Costa Mesa	10,669,826	2,229,343	1,280,662	10,933,719	14,443,724	16,519,998	8,593,552
Cypress	5,470,929	1,557,506	277,176	6,312,291	8,146,973	8,296,979	5,320,923
Dana Point	2,037,818	646,420	—	6,659,475	7,305,895	6,909,230	2,434,483
Fountain Valley	1,004,221	1,091,115	828,700	7,041,875	8,961,690	9,052,371	913,540

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Orange County -- Continued							
Fullerton	4,754,204	24,209,779	4,544,111	12,514,570	41,268,460	40,673,525	5,349,139
Garden Grove	3,134,964	3,406,571	592,466	10,077,030	14,076,067	13,304,956	3,906,075
Huntington Beach	6,587,416	3,894,408	143,754	14,631,832	18,669,994	19,921,112	5,336,298
Irvine	130,524,734	4,929,826	(1,461)	112,329,332	117,257,697	98,495,553	149,286,878
La Habra	6,243,751	1,192,883	—	6,233,220	7,426,103	7,408,830	6,261,024
La Palma	657,649	314,237	180,000	1,708,475	2,202,712	2,589,587	270,774
Laguna Beach	1,076,299	469,624	—	5,282,905	5,752,529	3,006,383	3,822,445
Laguna Hills	1,860,845	1,723,477	500,000	851,936	3,075,413	3,261,949	1,674,309
Laguna Niguel	4,533,210	1,270,455	1,653	10,227,130	11,499,238	16,205,207	(172,759)
Laguna Woods	(180,123)	318,345	—	326,165	644,510	701,352	(236,965)
Lake Forest	984,116	1,608,440	375,347	2,998,824	4,982,611	5,556,122	410,605
Los Alamitos	693,522	231,080	—	775,770	1,006,850	1,367,844	332,528
Mission Viejo	(5,852,887)	1,978,914	332,040	10,329,315	12,640,269	7,470,563	(683,181)
Newport Beach	10,337,587	1,632,711	—	23,987,075	25,619,786	31,272,588	4,684,785
Orange	19,680,793	2,704,895	452,191	7,014,761	10,171,847	16,648,996	13,203,644
Placentia	269,844	1,033,212	271,124	2,578,984	3,883,320	4,153,164	—
Rancho Santa Margarita	1,940,010	996,663	176,266	1,144,414	2,317,343	3,217,022	1,040,331
San Clemente	17,219,200	1,272,414	94,336	7,855,457	9,222,207	9,806,352	16,635,055
San Juan Capistrano	1,325,788	4,258,141	—	1,396,950	5,655,091	6,304,140	676,739
Santa Ana	60,058,233	7,264,916	5,779,772	44,865,579	57,910,267	53,265,877	64,702,623
Seal Beach	1,780,665	487,834	—	2,179,579	2,667,413	2,477,630	1,970,448
Stanton	1,657,715	766,944	—	1,617,690	2,384,634	2,396,890	1,645,459
Tustin	11,009,806	1,783,745	—	22,643,575	24,427,320	23,115,940	12,321,186
Villa Park	4,428,227	262,681	—	274,103	536,784	4,268,200	696,811
Westminster	1,970,980	1,801,760	1,293,627	5,113,025	8,208,412	7,396,916	2,782,476
Yorba Linda	3,113,943	1,337,693	—	5,527,929	6,865,622	8,105,785	1,873,780
Totals	$ 421,414,930	$ 139,578,992	$ 19,568,350	$423,213,767	$ 582,361,109	$ 568,840,296	$ 434,935,743
Placer County	$ 21,003,784	$ 15,626,689	$ 10,291,064	-$255,932	$ 25,661,821	$ 44,273,626	$ 2,391,979
Auburn	(354,338)	276,125	—	994,558	1,270,683	1,294,382	(378,037)
Colfax	3,575	261,700	—	188,726	450,426	454,001	—
Lincoln	5,969,255	968,790	343,406	2,494,457	3,806,653	4,088,993	5,686,915
Loomis	3,591,761	147,064	—	820,955	968,019	1,412,926	3,146,854
Rocklin	7,835,558	1,163,235	350,772	13,747,949	15,261,956	13,441,303	9,656,211
Roseville	40,321,404	2,571,665	4,226,032	27,753,897	34,551,594	30,614,471	44,258,527
Totals	$ 78,370,999	$ 21,015,268	$ 15,211,274	$45,744,610	$ 81,971,152	$ 95,579,702	$ 64,762,449
Plumas County	$ 5,150,319	$ 3,025,016	$ 1,133,653	$260,597	$ 4,419,266	$ 7,036,445	$ 2,533,140
Portola	(6,988)	2,275,756	—	442,876	2,718,632	2,853,166	(141,522)
Totals	$ 5,143,331	$ 5,300,772	$ 1,133,653	$703,473	$ 7,137,898	$ 9,889,611	$ 2,391,618
Riverside County	$ 86,048,113	$ 32,663,209	$ 12,602,682	$51,639,573	$ 96,905,464	$ 107,165,457	$ 75,788,120
Banning	2,515,986	591,180	—	927,649	1,518,829	1,734,192	2,300,623
Beaumont	660,175	860,043	506,910	893,528	2,260,481	2,359,034	561,622
Blythe	3,716,126	401,633	132,856	2,219,173	2,753,662	3,580,949	2,888,839

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Riverside County -- Continued							
Calimesa	305,329	367,313	—	632,241	999,554	1,037,801	267,082
Canyon Lake	1,586,013	208,846	—	218,857	427,703	447,445	1,566,271
Cathedral City	7,863,659	1,398,140	942,231	8,245,018	10,585,389	13,546,108	4,902,940
Coachella	5,576,950	2,965,582	215,000	9,822,271	13,002,853	14,032,363	4,547,440
Corona	14,635,902	3,501,892	2,587,569	28,883,055	34,972,516	34,195,114	15,413,304
Desert Hot Springs	1,511,105	557,562	39,789	1,798,257	2,395,608	2,246,677	1,660,036
Eastvale	10,235,053	1,201,180	245,679	1,872,718	3,319,577	2,033,091	11,521,539
Hemet	2,286,273	1,519,436	—	5,017,929	6,537,365	7,523,838	1,299,800
Indian Wells	63,864	108,668	—	3,002,725	3,111,393	3,371,357	(196,100)
Indio	7,312,103	1,775,964	299,861	9,937,147	12,012,972	14,076,696	5,248,379
Jurupa Valley	1,638,977	1,876,975	15,350	9,697,169	11,589,494	14,288,548	(1,060,077)
La Quinta	261,438	763,276	492,376	5,153,760	6,409,412	6,343,310	327,540
Lake Elsinore	16,332,912	1,187,929	1,062,866	8,973,538	11,224,333	7,785,921	19,771,324
Menifee	266,183	1,687,598	—	11,437,570	13,125,168	12,882,093	509,258
Moreno Valley	—	3,880,668	2,234,113	13,891,158	20,005,939	20,005,939	—
Murrieta	16,326,436	2,245,747	22,245	10,019,651	12,287,643	11,526,372	17,087,707
Norco	3,038,062	520,200	—	1,044,654	1,564,854	1,889,808	2,713,108
Palm Desert	1,308,074	939,419	296,835	4,899,471	6,135,725	5,181,941	2,261,858
Palm Springs	9,924,709	888,955	2,883,535	7,896,366	11,668,856	12,614,817	8,978,748
Perris	32,354,662	1,530,152	—	21,541,482	23,071,634	9,948,545	45,477,751
Rancho Mirage	4,728,946	348,927	—	5,907,110	6,256,037	5,299,000	5,685,983
Riverside	16,911,353	7,263,168	1,996,142	34,772,907	44,032,217	46,259,853	14,683,717
San Jacinto	5,010,183	1,623,463	605,990	1,811,891	4,041,344	4,482,114	4,569,413
Temecula	5,163,190	2,067,682	2,814,290	9,130,444	14,012,416	12,888,592	6,287,014
Wildomar	497,499	762,759	59,279	1,692,136	2,514,174	4,104,490	(1,092,817)
Totals	$ 258,079,275	$ 75,707,566	$ 30,055,598	$272,979,448	$ 378,742,612	$ **382,851,465**	$ **253,970,42**2
Sacramento County	$ 9,387,536	$ 27,372,035	$ 5,939,917	$26,083,326	$ 59,395,278	$ 63,349,905	$ 5,432,909
Citrus Heights	200,421	1,928,524	933,436	6,769,481	9,631,441	9,067,787	764,075
Elk Grove	38,708,450	3,902,208	1,165,773	12,492,117	17,560,098	18,472,354	37,796,194
Folsom	15,218,295	1,497,114	1,933,160	5,670,199	9,100,473	10,356,154	13,962,614
Galt	7,056,743	499,997	202,875	3,618,055	4,320,927	5,205,883	6,171,787
Isleton	(21,942)	22,062	—	215,067	237,129	(203,812)	418,999
Rancho Cordova	36,046,095	1,467,045	4,538,405	16,086,446	22,091,896	15,830,943	42,307,048
Sacramento	34,603,957	9,350,547	11,896,636	41,119,701	62,366,884	65,480,549	31,490,292
Totals	$ 141,199,555	$ 46,039,532	$ 26,610,202	$112,054,392	$ 184,704,126	$ 187,559,763	$ 138,343,918
San Benito County	$ 2,300,514	$ 2,356,311	$ —	$72,702	$ 2,429,013	$ 2,427,432	$ 2,302,095
Hollister	11,883,321	692,477	—	1,819,983	2,512,460	2,253,170	12,142,611
San Juan Bautista	64,286	40,590	—	5,186	45,776	73,708	36,354
Totals	$ 14,248,121	$ 3,089,378	$ —	$1,897,871	$ 4,987,249	$ 4,754,310	$ 14,481,060
San Bernardino County	$ 105,973,859	$ 35,704,603	$ 7,271,074	$35,976,791	$ 78,952,468	$ 72,668,310	$ 112,258,017
Adelanto	7,721,950	649,821	—	1,171,005	1,820,826	2,318,694	7,224,082
Apple Valley	5,640,208	4,716,014	—	9,012,510	13,728,524	13,181,589	6,187,143

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
San Bernardino County -- Continued							
Barstow	12,741	636,610	1,105,401	1,840,372	3,582,383	3,597,049	(1,925)
Big Bear Lake	(401,823)	443,531	611,547	3,880,364	4,935,442	4,784,376	(250,757)
Chino	1,984,963	1,630,971	374,627	10,110,955	12,116,553	11,529,535	2,571,981
Chino Hills	3,130,012	1,719,387	781,489	4,169,137	6,670,013	6,948,628	2,851,397
Colton	5,140,797	1,294,684	1,017,160	4,955,103	7,266,947	4,533,659	7,874,085
Fontana	10,482,533	4,639,268	5,955	21,453,266	26,098,489	17,851,527	18,729,495
Grand Terrace	1,391,803	239,768	—	761,901	1,001,669	1,962,184	431,288
Hesperia	4,023,220	1,768,325	2,027,488	4,956,755	8,752,568	7,677,189	5,098,599
Highland	13,160,456	2,892,104	1,037,451	6,089,499	10,019,054	(816,796)	23,996,306
Loma Linda	—	474,094	—	2,558,200	3,032,294	(7,305,979)	10,338,273
Montclair	1,362,051	739,498	112,305	5,547,248	6,399,051	6,441,030	1,320,072
Needles	—	101,641	—	413,488	515,129	515,128	1
Ontario	46,714,148	3,214,489	578,899	38,375,804	42,169,192	44,599,138	44,284,202
Rancho Cucamonga	79,895,573	3,317,356	840,018	25,347,173	29,504,547	52,853,125	56,546,995
Redlands	13,958,410	4,244,060	164,936	6,936,085	11,345,081	14,908,793	10,394,698
Rialto	847,085	2,036,491	1,207,840	25,286,117	28,530,448	13,033,100	16,344,433
San Bernardino	3,535,100	4,098,033	494,577	6,258,069	10,850,679	2,102,759	12,283,020
Twentynine Palms	1,194,847	503,141	—	608,232	1,111,373	1,352,079	954,141
Upland	6,773,552	1,439,595	—	4,326,824	5,766,419	6,673,698	5,866,273
Victorville	5,992,095	2,374,117	952,300	15,783,976	19,110,393	856,623	24,245,865
Yucaipa	9,190,976	1,025,293	1,623,306	3,559,324	6,207,923	7,841,079	7,557,820
Yucca Valley	3,372,878	410,653	—	1,091,259	1,501,912	1,360,925	3,513,865
Totals	$ 331,097,434	$ 80,313,547	$ 20,206,373	$240,469,457	$ 340,989,377	$ 291,467,442	$ 380,619,369
San Diego County	$ 116,088,899	$ 52,321,418	$ 2,559,371	$22,282,707	$ 77,163,496	$ 88,737,061	$ 104,515,334
Carlsbad	13,429,406	2,170,006	350,028	18,474,911	20,994,945	21,587,773	12,836,578
Chula Vista	4,317,777	5,119,563	3,897,546	19,688,801	28,705,910	28,830,552	4,193,135
Coronado	10,024,267	553,536	—	1,524,839	2,078,375	1,955,213	10,147,429
Del Mar	4,384	87,367	174,762	2,730,202	2,992,331	2,996,715	—
El Cajon	3,983,221	2,006,567	1,456,210	4,582,561	8,045,338	7,742,382	4,286,177
Encinitas	5,667,465	1,194,160	949,641	9,359,118	11,502,919	11,510,455	5,659,929
Escondido	11,771,380	2,891,968	67,170	9,273,405	12,232,543	13,277,491	10,726,432
Imperial Beach	1,219,039	984,733	—	5,320,689	6,305,422	6,709,790	814,671
La Mesa	872,945	1,862,121	369,410	5,003,033	7,234,564	7,367,159	740,350
Lemon Grove	97,388	518,656	388,634	3,061,211	3,968,501	4,111,164	(45,275)
National City	6,607,314	5,191,901	—	3,437,666	8,629,567	8,828,097	6,408,784
Oceanside	27,708,276	3,372,670	—	12,109,695	15,482,365	16,282,425	26,908,216
Poway	1,389,712	968,488	—	4,219,849	5,188,337	5,657,946	920,103
San Diego	49,176,932	26,830,882	7,049,959	172,968,924	206,849,765	216,037,675	39,989,022
San Marcos	1,500,432	1,816,783	1,514,858	12,812,405	16,144,046	16,023,562	1,620,916
Santee	2,447,537	1,095,476	171,927	5,062,018	6,329,421	6,784,861	1,992,097
Solana Beach	458,192	265,325	—	2,302,348	2,567,673	2,672,968	352,897
Vista	3,535,880	3,565,709	398,195	7,650,321	11,614,225	11,999,591	3,150,514

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Totals	$ 260,300,446	$ 112,817,329	$ 19,347,711	$321,864,703	$ 454,029,743	$ 479,112,880	$ 235,217,309
San Francisco County	$ 10,496,540	$ 8,869,217	$ —	$18,230,487	$ 27,099,704	$ 28,309,851	$ 9,286,393
San Francisco	2,961,380	16,979,322	13,092,336	226,269,669	256,341,327	242,313,715	16,988,992
Totals	$ 13,457,920	$ 25,848,539	$ 13,092,336	$244,500,156	$ 283,441,031	$ 270,623,566	$ 26,275,385
San Joaquin County	$ 45,987,583	$ 12,889,945	$ 5,532,707	$23,110,549	$ 41,533,201	$ 42,343,892	$ 45,176,892
Escalon	6,159,813	139,928	—	1,062,319	1,202,247	992,916	6,369,144
Lathrop	15,000,770	464,523	159,052	8,300,862	8,924,437	4,548,956	19,376,251
Lodi	4,046,119	1,192,368	—	9,612,970	10,805,338	10,377,949	4,473,508
Manteca	52,890,554	1,390,641	965,507	8,308,182	10,664,330	7,629,820	55,925,064
Ripon	1,710,381	282,643	9,786	1,062,496	1,354,925	1,589,831	1,475,475
Stockton	38,387,908	6,221,828	6,606,974	11,919,780	24,748,582	25,197,793	37,938,697
Tracy	(1,018,284)	1,677,486	13,696,490	6,096,648	21,470,624	21,063,662	(611,322)
Totals	$ 163,164,844	$ 24,259,362	$ 26,970,516	$69,473,806	$ 120,703,684	$ 113,744,819	$ 170,123,709
San Luis Obispo County	$ 15,203,058	$ 8,603,509	$ 5,370,290	$18,872,636	$ 32,846,435	$ 27,456,253	$ 20,593,240
Arroyo Grande	2,711,015	526,051	165,377	2,493,213	3,184,641	3,184,641	2,711,015
Atascadero	3,425,896	620,710	909,357	3,100,642	4,630,709	4,156,213	3,900,392
El Paso De Robles	1,491,268	851,913	880,814	10,222,702	11,955,429	7,986,913	5,459,784
Grover Beach	152,258	1,482,086	—	284,276	1,766,362	1,020,419	898,201
Morro Bay	—	217,657	—	1,662,552	1,880,209	1,880,209	—
Pismo Beach	3,220,607	727,973	243,656	1,500,371	2,472,000	3,037,920	2,654,687
San Luis Obispo	—	913,428	—	4,204,031	5,117,459	5,117,459	—
Totals	$ 26,204,102	$ 13,943,327	$ 7,569,494	$42,340,423	$ 63,853,244	$ 53,840,027	$ 36,217,319
San Mateo County	$ 27,113,981	$ 13,027,979	$ 8,911,775	$3,241,847	$ 25,181,601	$ 30,322,361	$ 21,973,221
Atherton	5,725,378	144,626	—	3,964,878	4,109,504	6,937,236	2,897,646
Belmont	1,401,938	549,938	374,623	2,249,704	3,174,265	4,021,305	554,898
Brisbane	523,276	96,379	—	1,904,395	2,000,774	2,464,004	60,046
Burlingame	3,783,909	583,770	—	6,037,275	6,621,045	7,439,730	2,965,224
Colma	86,449	34,889	—	624,163	659,052	634,358	111,143
Daly City	5,798,640	2,118,602	1,129,878	4,408,847	7,657,327	8,040,142	5,415,825
East Palo Alto	2,293,460	1,179,623	—	294,158	1,473,781	1,363,066	2,404,175
Foster City	2,139,367	650,794	—	1,964,063	2,614,857	1,363,811	3,390,413
Half Moon Bay	5,408,401	410,489	40,000	3,781,067	4,231,556	4,172,958	5,466,999
Hillsborough	124,787	233,082	—	3,415,613	3,648,695	3,710,700	62,782
Menlo Park	6,979,932	663,555	—	8,363,522	9,027,077	6,985,908	9,021,101
Millbrae	2,401,200	455,777	—	920,523	1,376,300	(556,939)	4,334,439
Pacifica	4,266,879	739,562	37,661	3,548,188	4,325,411	4,342,310	4,249,980
Portola Valley	(121,530)	97,383	—	435,412	532,795	447,895	(36,630)
Redwood City	5,754,335	1,728,168	81,091	10,018,347	11,827,606	15,757,308	1,824,633
San Bruno	3,348,458	885,175	—	3,892,901	4,778,076	3,223,233	4,903,301
San Carlos	1,903,907	569,968	—	3,968,193	4,538,161	5,023,738	1,418,330
San Mateo	4,656,635	2,053,092	1,271,928	19,782,282	23,107,302	24,522,773	3,241,164
South San Francisco	11,406,661	1,257,263	—	4,742,423	5,999,686	6,149,536	11,256,811
Woodside	985,733	115,982	8,012	1,379,122	1,503,116	1,347,455	1,141,394
Totals	$ 95,981,796	$ 27,596,096	$ 11,854,968	$88,936,923	$ 128,387,987	$ 137,712,888	$ 86,656,895

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Santa Barbara County	$ 17,265,113	$ 9,369,142	$ 7,269,630	$14,226,984	$ 30,865,756	$ 29,875,319	$ 18,255,550
Buellton	532,472	212,301	—	763,594	975,895	667,635	840,732
Carpinteria	197,715	261,834	32,330	1,649,064	1,943,228	2,004,980	135,963
Goleta	704,424	1,131,494	629,529	5,666,415	7,427,438	7,121,543	1,010,319
Guadalupe	2,157,882	140,821	—	442,586	583,407	652,001	2,089,288
Lompoc	7,824,057	1,204,842	66,403	4,697,563	5,968,808	5,829,577	7,963,288
Santa Barbara	6,435,476	4,284,297	8,762,563	12,667,738	25,714,598	26,757,543	5,392,531
Santa Maria	9,115,705	1,977,128	2,737	12,158,591	14,138,456	15,158,659	8,095,502
Solvang	453,342	293,479	815,342	1,111,151	2,219,972	2,380,976	292,338
Totals	$ 44,686,186	$ 18,875,338	$ 17,578,534	$53,383,686	$ 89,837,558	$ 90,448,233	$ 44,075,511
Santa Clara County	$ 36,248,916	$ 29,332,130	$ 5,919,370	$11,048,393	$ 46,299,893	$ 60,899,553	$ 21,649,256
Campbell	1,798,584	817,224	—	5,364,953	6,182,177	6,517,349	1,463,412
Cupertino	11,261,151	1,494,744	224,184	14,447,292	16,166,220	15,909,258	11,518,113
Gilroy	15,838,006	1,057,069	—	4,946,601	6,003,670	3,179,273	18,662,403
Los Altos	3,112,623	1,291,163	147,829	2,732,652	4,171,644	3,907,915	3,376,352
Los Altos Hills	1,023,318	170,758	—	711,384	882,142	1,524,709	380,751
Los Gatos	1,651,113	3,856,986	—	6,532,472	10,389,458	11,347,063	693,508
Milpitas	11,663,256	1,442,460	—	6,404,972	7,847,432	5,611,041	13,899,647
Monte Sereno	550,017	71,607	—	84,623	156,230	215,204	491,043
Morgan Hill	(50,568)	1,105,896	—	2,253,398	3,359,294	(1,773,951)	5,082,677
Mountain View	3,709,127	1,487,986	1,167,139	4,108,217	6,763,342	7,980,163	2,492,306
Palo Alto	1,002,198	5,175,545	—	24,721,611	29,897,156	30,364,334	535,020
San Jose	—	21,961,786	11,113,849	102,952,178	136,027,813	136,027,813	—
Santa Clara	44,540,422	3,125,966	572	24,662,503	27,789,041	25,534,837	46,794,626
Saratoga	1,778,212	583,065	938,807	2,956,832	4,478,704	4,315,146	1,941,770
Sunnyvale	33,673,171	2,824,559	1,591,620	21,307,774	25,723,953	26,487,331	32,909,793
Totals	$ 167,799,546	$ 75,798,944	$ 21,103,370	$235,235,855	$ 332,138,169	$ 338,047,038	$ 161,890,677
Santa Cruz County	$ 5,678,712	$ 12,277,378	$ 5,354,571	$11,183,642	$ 28,815,591	$ 32,198,891	$ 2,295,412
Capitola	830	196,748	—	2,776,174	2,972,922	2,973,752	—
Santa Cruz	7,500,690	1,244,616	1,070,368	3,952,158	6,267,142	11,163,881	2,603,951
Scotts Valley	1,618,236	233,848	—	688,927	922,775	1,495,918	1,045,093
Watsonville	2,399,430	1,047,117	—	1,039,442	2,086,559	2,871,168	1,614,821
Totals	$ 17,197,898	$ 14,999,707	$ 6,424,939	$19,640,343	$ 41,064,989	$ 50,703,610	$ 7,559,277
Shasta County	$ 8,678,849	$ 5,767,051	$ 2,863,958	$3,983,480	$ 12,614,489	$ 15,684,589	$ 5,608,749
Anderson	1,523,207	218,412	—	254,816	473,228	485,329	1,511,106
Redding	3,553,675	3,178,195	3,048,747	10,501,324	16,728,266	17,120,503	3,161,438
Shasta Lake	903,263	219,176	—	—	219,176	764,532	357,907
Totals	$ 14,658,994	$ 9,382,834	$ 5,912,705	$14,739,620	$ 30,035,159	$ 34,054,953	$ 10,639,200
Sierra County	$ 377,333	$ 1,072,117	$ 111,870	$32,908	$ 1,216,895	$ 2,054,696	$(460,468)
Loyalton	(35,897)	23,190	—	20,546	43,736	40,811	(32,972)
Totals	$ 341,436	$ 1,095,307	$ 111,870	$53,454	$ 1,260,631	$ 2,095,507	$(493,440)
Siskiyou County	$ 11,871,583	$ 3,972,837	$ 345,904	$275,360	$ 4,594,101	$ 8,813,815	$ 7,651,869
Dorris	320,810	25,361	—	224,988	250,349	380,884	190,275
Dunsmuir	38,034	58,604	—	261,106	319,710	370,917	(13,173)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Siskiyou County -- Continued							
Etna	132,907	20,495	—	45,886	66,381	64,763	134,525
Fort Jones	—	19,957	—	32,173	52,130	52,130	—
Montague	209,865	34,831	—	13,190	48,021	24,825	233,061
Mt. Shasta	713,938	94,706	—	726,305	821,011	889,555	645,394
Tulelake	(16,758)	25,939	—	39,190	65,129	29,387	18,984
Weed	42,742	107,089	—	616,877	723,966	766,708	—
Yreka	351,915	162,965	—	634,499	797,464	820,644	328,735
Totals	$ 13,665,036	$ 4,522,784	$ 345,904	$2,869,574	$ 7,738,262	$ 12,213,628	$ 9,189,670
Solano County	$ 13,769,154	$ 7,376,227	$ 5,899,729	$3,753,092	$ 17,029,048	$ 18,764,462	$ 12,033,740
Benicia	3,031,966	535,461	—	3,205,425	3,740,886	3,942,432	2,830,420
Dixon	661,897	371,484	57,633	2,259,714	2,688,831	2,778,436	572,292
Fairfield	5,768,094	7,635,586	4,031,989	17,658,024	29,325,599	29,427,913	5,665,780
Rio Vista	998,337	170,826	—	164,318	335,144	422,401	911,080
Suisun City	250,258	565,582	747,885	1,244,121	2,557,588	2,695,358	112,488
Vacaville	6,481,734	1,995,864	8,116,365	8,747,100	18,859,329	18,416,733	6,924,330
Vallejo	12,569,369	2,451,415	1,892,973	7,559,706	11,904,094	12,020,206	12,453,257
Totals	$ 43,530,809	$ 21,102,445	$ 20,746,574	$44,591,500	$ 86,440,519	$ 88,467,941	$ 41,503,387
Sonoma County	$ 51,733,461	$ 10,766,512	$ 1,419,574	$26,156,417	$ 38,342,503	$ 54,354,985	$ 35,720,979
Cloverdale	62,152	174,632	—	71,269	245,901	368,482	(60,429)
Cotati	53,393	144,964	689,513	1,803,220	2,637,697	2,668,689	22,401
Healdsburg	(7,603,000)	230,289	1,075,982	7,582,398	8,888,669	(1,025,816)	2,311,485
Petaluma	2,338,878	1,160,500	—	5,556,189	6,716,689	6,245,981	2,809,586
Rohnert Park	2,486,672	809,604	—	4,989,447	5,799,051	6,495,758	1,789,965
Santa Rosa	5,620,531	3,355,526	503,753	25,546,495	29,405,774	30,026,106	5,000,199
Sebastopol	1,804,925	149,947	—	626,922	776,869	1,371,402	1,210,392
Sonoma	26,991	214,429	—	624,290	838,719	727,482	138,228
Windsor	2,409,201	1,626,881	57,171	5,138,225	6,822,277	4,678,808	4,552,670
Totals	$ 58,933,204	$ 18,633,284	$ 3,745,993	$78,094,872	$ 100,474,149	$ 105,911,877	$ 53,495,476
Stanislaus County	$ 16,205,909	$ 11,149,073	$ 3,818,933	$4,505,598	$ 19,473,604	$ 24,170,587	$ 11,508,926
Ceres	7,152,981	1,916,803	1,801,960	1,436,031	5,154,794	6,346,448	5,961,327
Hughson	(90,431)	140,190	359,145	202,412	701,747	251,844	359,472
Modesto	25,920,281	15,598,955	—	6,450,675	22,049,630	20,401,966	27,567,945
Newman	2,193,339	210,028	48,116	631,519	889,663	937,560	2,145,442
Oakdale	1,785,489	426,720	206,878	1,094,379	1,727,977	2,485,074	1,028,392
Patterson	1,119,532	431,235	—	2,048,618	2,479,853	2,552,212	1,047,173
Riverbank	663,544	455,917	—	169,216	625,133	1,209,564	79,113
Turlock	2,275,063	1,454,737	673,302	863,203	2,991,242	3,318,330	1,947,975
Waterford	180,213	426,824	—	329,270	756,094	793,489	142,818
Totals	$ 57,405,920	$ 32,210,482	$ 6,908,334	$17,730,921	$ 56,849,737	$ 62,467,074	$ 51,788,583
Sutter County	$ 8,991,850	$ 3,563,334	$ 1,067,990	$1,262,072	$ 5,893,396	$ 5,583,334	$ 9,301,912
Live Oak	2,158,038	198,998	—	615,076	814,074	1,438,279	1,533,833
Yuba City	2,795,327	1,279,799	631,218	3,513,217	5,424,234	927,304	7,292,257
Totals	$ 13,945,215	$ 5,042,131	$ 1,699,208	$5,390,365	$ 12,131,704	$ 7,948,917	$ 18,128,002

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2016 - 17
Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Tehama County	$ 5,465,830	$ 3,671,273	$ 3,963,923	$748,729	$ 8,383,925	$ 10,348,823	$ 3,500,932
Corning	929,882	151,559	875,594	364,615	1,391,768	1,570,448	751,202
Red Bluff	38,194	450,917	3,604	353,067	807,588	845,784	(2)
Tehama	555	16,858	750,708	24,731	792,297	783,920	8,932
Totals	$ 6,434,461	$ 4,290,607	$ 5,593,829	$1,491,142	$ 11,375,578	$ 13,548,975	$ 4,261,064
Trinity County	$ 6,514,156	$ 2,103,855	$ 2,616,467	$49,909	$ 4,770,231	$ 5,776,483	$ 5,507,904
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 6,514,156	$ 2,103,855	$ 2,616,467	$49,909	$ 4,770,231	$ 5,776,483	$ 5,507,904
Tulare County	$ 29,290,969	$ 11,501,587	$ 3,639,508	$16,077,117	$ 31,218,212	$ 26,279,591	$ 34,229,590
Dinuba	2,828,945	715,235	—	1,156,374	1,871,609	2,001,210	2,699,344
Exeter	1,438,216	288,958	114,832	761,832	1,165,622	763,195	1,840,643
Farmersville	5,097,855	363,814	—	1,719,033	2,082,847	2,651,419	4,529,283
Lindsay	3,288,451	247,023	—	1,441,030	1,688,053	433,634	4,542,870
Porterville	8,652,532	2,043,714	2,740,018	3,864,960	8,648,692	8,817,695	8,483,529
Tulare	5,863,446	1,184,697	—	6,921,731	8,106,428	8,106,428	5,863,446
Visalia	12,016,971	3,942,295	3,923,116	11,335,325	19,200,736	15,832,894	15,384,813
Woodlake	329,762	183,620	447,953	289,568	921,141	476,384	774,519
Totals	$ 68,807,147	$ 20,470,943	$ 10,865,427	$43,566,970	$ 74,903,340	$ 65,362,450	$ 78,348,037
Tuolumne County	$ 1,997,283	$ 3,336,109	$ 1,822,419	$2,776,442	$ 7,934,970	$ 8,543,070	$ 1,389,183
Sonora	2,226,964	482,923	—	1,985,221	2,468,144	2,173,221	2,521,887
Totals	$ 4,224,247	$ 3,819,032	$ 1,822,419	$4,761,663	$ 10,403,114	$ 10,716,291	$ 3,911,070
Ventura County	$ 22,379,274	$ 14,606,361	$ 5,364,538	$3,824,302	$ 23,795,201	$ 33,175,247	$ 12,999,228
Camarillo	8,519,465	1,338,653	45,354	14,533,818	15,917,825	17,910,194	6,527,096
Fillmore	748,002	303,362	—	880,810	1,184,172	1,371,071	561,103
Moorpark	14,186,328	707,228	—	3,764,777	4,472,005	5,430,900	13,227,433
Ojai	126,283	932,580	—	254,972	1,187,552	1,153,015	160,820
Oxnard	19,904,273	3,944,868	1,819,810	5,462,667	11,227,345	12,627,946	18,503,672
Port Hueneme	511,638	440,423	—	1,495,996	1,936,419	1,702,672	745,385
San Buenaventura	26,394,187	2,073,963	—	11,207,431	13,281,394	10,320,904	29,354,677
Santa Paula	3,880,012	594,119	72,732	1,187,706	1,854,557	2,972,404	2,762,165
Simi Valley	631,380	2,426,882	2,114,968	12,207,823	16,749,673	17,341,536	39,517
Thousand Oaks	3,604,749	2,603,961	902,639	15,116,514	18,623,114	19,927,723	2,300,140
Totals	$ 100,885,591	$ 29,972,400	$ 10,320,041	$69,936,816	$ 110,229,257	$ 123,933,612	$ 87,181,236
Yolo County	$ 23,134,022	$ 4,328,687	$ 3,068,116	$4,193,364	$ 11,590,167	$ 11,934,093	$ 22,790,096
Davis	(10,426,520)	1,301,774	258,777	7,475,887	9,036,438	14,557,539	(15,947,621)
West Sacramento	1,324,493	3,435,273	218,346	7,520,917	11,174,536	11,804,505	694,524
Winters	475,325	142,969	—	274,734	417,703	297,317	595,711
Woodland	(7,926,748)	1,098,143	2,137,991	4,846,490	8,082,624	8,699,816	(8,543,940)
Totals	$ 6,580,572	$ 10,306,846	$ 5,683,230	$24,311,392	$ 40,301,468	$ 47,293,270	$(411,230)
Yuba County	$ 4,507,651	$ 7,766,690	$ 13,113	$5,392,143	$ 13,171,946	$ 14,356,861	$ 3,322,736
Marysville	21,213	645,246	—	69,563	714,809	734,444	1,578
Wheatland	(77,405)	696,146	—	193,889	890,035	701,005	111,625
Totals	$ 4,451,459	$ 9,108,082	$ 13,113	$5,655,595	$ 14,776,790	$ 15,792,310	$ 3,435,939

Table 13. Cities and Counties --- Continued

Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes

Fiscal Year 2016 - 17

Receipts Fiscal Year Ended June 30, 2017

County and City Within Each County	Restricted Balance July 1, 2016	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2017	Restricted Balance June 30, 2017
Total Cities	$ 2,651,017,488	$ **828,573,349**	$ 526,691,752	$ 3,977,089,456	$ **5,332,354,557**	$ 5,241,962 **644**	$ **2,741,409,401**
Total Counties	$ 1,457,647,989	$ 725,929,750	$ 238,801,964	$ 549,302,772	$ 1,514,034,486	$ 1,730,080,214	$ 1,241,602,261
Grand Totals	$ 4,108,665,477	$ 1,554,503 **099**	$ 765,493,716	$ 4,526,392,228	$ **6,846,389,043**	$ **6,972,042,858**	$ **3,983,011,662**

Table 14. Cities and Counties

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	19,299	—	19,299
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$19,299	$ —	$ 19,299
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Calaveras County							
Angels Camp	—	1	—	—	—	—	1
Totals	$ —	$1	$ —	$—	$—	$ —	$ 1
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Del Norte County							

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	—	—	—
Lemoore	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	4,448	—	—	—	4,448
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	11,383	—	—	—	11,383
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	997	—	—	—	997
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	2,111	—	—	—	2,111
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	—	—	—	—	—
Lancaster	—	—	—	—	—	—	—
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	25,757	—	—	—	25,757
Long Beach	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	10,833	—	—	—	10,833
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	5,962	—	—	—	5,962
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	17,092	—	—	—	17,092
Santa Fe Springs	—	—	2,371	—	—	—	2,371
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	$ —	$—	$ 80,954	$—	$—	$ —	$ 80,954
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Merced County							
Atwater	—	—	—	—	—	—	—
Dos Palos	—	—	—	—	—	—	—
Gustine	—	—	—	—	—	—	—
Livingston	—	—	—	—	—	—	—
Los Banos	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Modoc County							
Alturas	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Mono County							
Mammoth Lakes	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Monterey County							
Carmel-by-the-Sea	—	—	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—	—	—
Gonzales	—	—	—	—	—	—	—
Greenfield	—	—	—	—	—	—	—
King City	—	—	—	—	—	—	—
Marina	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Pacific Grove	—	—	—	—	—	—	—
Salinas	—	—	—	—	—	—	—
Sand City	—	—	—	—	—	—	—
Seaside	—	—	—	—	—	—	—
Soledad	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Napa County							
American Canyon	—	—	—	—	—	—	—
Calistoga	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
St. Helena	—	—	—	—	—	—	—
Yountville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Nevada County							
Grass Valley	—	—	—	—	—	—	—
Nevada City	—	—	—	—	—	—	—
Truckee	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Orange County							
Aliso Viejo	—	—	—	—	—	—	—
Anaheim	—	—	—	—	—	—	—
Brea	—	—	—	—	—	—	—
Buena Park	—	—	—	—	—	—	—
Costa Mesa	—	—	—	—	—	—	—
Cypress	—	—	—	—	—	—	—
Dana Point	—	—	—	—	—	—	—
Fountain Valley	—	—	—	—	—	—	—
Fullerton	—	—	—	—	—	—	—
Garden Grove	—	—	—	—	21,000	—	21,000
Huntington Beach	—	—	—	—	—	—	—
Irvine	—	—	—	—	5,632,972	—	5,632,972
La Habra	—	—	—	—	—	—	—
La Palma	—	—	—	—	—	—	—
Laguna Beach	—	—	—	—	—	—	—
Laguna Hills	—	—	—	—	—	—	—
Laguna Niguel	—	—	—	—	—	—	—
Laguna Woods	—	—	—	—	—	—	—
Lake Forest	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$5,653,972	$ —	$ 5,653,972
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
Jurupa Valley	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	543,208	4,359,865	—	4,903,073
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$543,208	$4,359,865	$ —	$ 4,903,073
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Sacramento County -- Continued							
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Diego County							
Carlsbad	—	—	—	—	6,269,176	—	6,269,176
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	477	—	477
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$6,269,653	$ —	$ 6,269,653
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
San Joaquin County -- Continued							
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	$ —	$ —	$ —	$ —	$ —	$ —	$ —
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	$ —	$ —	$ —	$ —	$ —	$ —	$ —
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	$ —	$ —	$ —	$ —	$ —	$ —	$ —
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	—	—	—
Solvang	—	—	—	—	—	—	—
Totals	$ —	$ —	$ —	$ —	$ —	$ —	$ —
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	11,595,816	—	11,595,816

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Santa Clara County -- Continued							
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$11,595,816	$ —	$ 11,595,816
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	69,761	209,262	—	—	—	—	279,023
Totals	$ 69,761	$209,262	$ —	$—	$—	$ —	$ 279,023
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	5,299,969	—	5,299,969
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$5,299,969	$ —	$ 5,299,969
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Total Cities	$ 69,761	$209,263	$ 80,954	$543,208	$33,198,574		$ 34,101,760

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2016 - 17

County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Alameda	$ —	$ —	$ —	$ —	$ —	$ —	$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	542,583	—	542,583
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	2,058,428	—	2,058,428
Kings	—	—	—	—	—	—	—
Lake	—	—	—	—	—	—	—
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	12,754,127	—	12,754,127
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	458,337	—	458,337
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	5,249,286	—	5,249,286
Sacramento	—	—	35,093,367	—	5,810,058	41,838	40,945,263
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	5,145,800	—	5,145,800
San Diego	—	—	—	—	1,283,175	—	1,283,175
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	$ —	$ —	$ 35,093,367	$ —	$ 33,301,794	$ 41,838	$ 68,436,999
Grand Totals	$ 69,761	$ 209,263	$ 35,174,321	$ 543,208	$ 66,500,368	$ 41,838	$ 102,538,759

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Supplemental Information

Acknowledgments

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