

STREETS AND ROADS ANNUAL REPORT

Fiscal Year 2012-13



BETTY T. YEE
California State Controller

July 2015



Betty T. Yee
California State Controller



BETTY T. YEE
California State Controller

July 28, 2015

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 66th edition of the *Streets and Roads Annual Report*. This report offers useful information about funding for the construction and maintenance of California's vast network of streets and roads.

Highlights for the fiscal year (FY) ended June 30, 2013, include the following:

- Approximately \$6.0 billion was made available to California cities and counties for street and road purposes, a decrease of \$241 million (-3.8%) from FY 2011-12.
- Cities and counties reported combined street and road expenditures of \$6.3 billion, a decrease of \$31 million (-0.5%) from FY 2011-12.

I join with team members of the Local Government Audits Bureau of our Audits Division in extending sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

BETTY T. YEE

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 481 cities filed reports in compliance with Streets and Highways Code section 2151. The City of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of Huntington Beach and South Lake Tahoe use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Money made available to local agencies for street or road purposes is generally derived from federal, state, and local funds. Accordingly, this report lists all money made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$6.0 billion available to California cities and counties for street and road purposes during fiscal year (FY) 2012-13, a decrease of \$241 million (-3.8%) from the prior fiscal year.

Figure 1

Money Made Available, Expenditures, and Restricted Balances

Fiscal Year 2012-13
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>
Money Made Available			
State.....	\$ 1,042,913	\$ 849,885	\$ 1,892,798
Federal.....	382,738	267,480	650,218
Local.....	3,010,682	482,562	3,493,244
Total Money Made Available	<u>4,436,333</u>	<u>1,599,927</u>	<u>6,036,260</u>
Expenditures			
Engineering and Administration.....	474,107	236,623	710,730
Construction and Rights-of-Way	2,107,093	737,828	2,844,921
Maintenance.....	1,937,928	713,132	2,651,060
Other	17,437	39,438	56,875
Total Expenditures	<u>4,536,565</u>	<u>1,727,021</u>	<u>6,263,586</u>
Excess of Money Made Available Over Expenditures.....	(100,232)	(127,094)	(227,326)
Restricted Balances, June 30, 2012.....	2,371,396	1,624,950	3,996,346
Adjustments	—	—	—
Restricted Balances, June 30, 2013.....	<u>\$ 2,271,164</u>	<u>\$ 1,497,856</u>	<u>\$ 3,769,020</u>

Money Made Available to Cities and Counties

Figure 2 illustrates the percentage of money made available from state (31%), federal (11%), and local (58%) sources.

Figure 2

Money Made Available to Cities and Counties by Source

Fiscal Year 2012-13

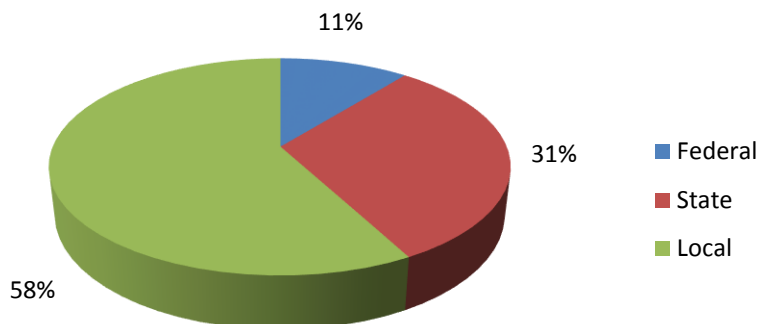


Figure 3 shows that cities received 73% and counties received 27% of total money made available for street and road purposes.

Figure 3

Money Made Available to Cities and Counties

Fiscal Year 2012-13

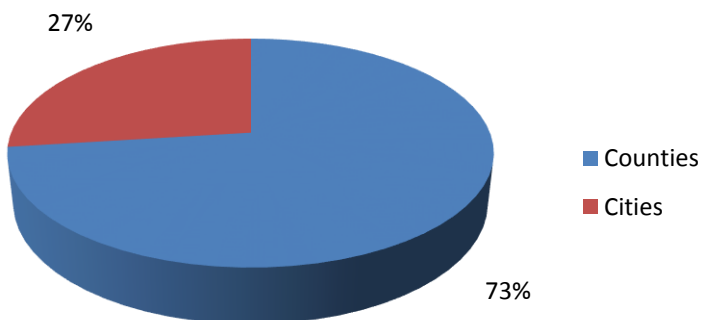


Figure 4 illustrates the changes in total money made available from FY 2008-09 to FY 2012-13. During this period, total funds decreased by approximately \$750 million (-11%), state funding decreased by \$421 million (-18%), federal funding increased by \$68 million (12%), and local funding decreased by \$397 million (-10%). The total amount of local funds made available increased from 57% in FY 2008-09 to 58% in FY 2012-13.

Figure 4

Source of Money Made Available and Percent of Total Money Made Available

(Amounts in thousands)

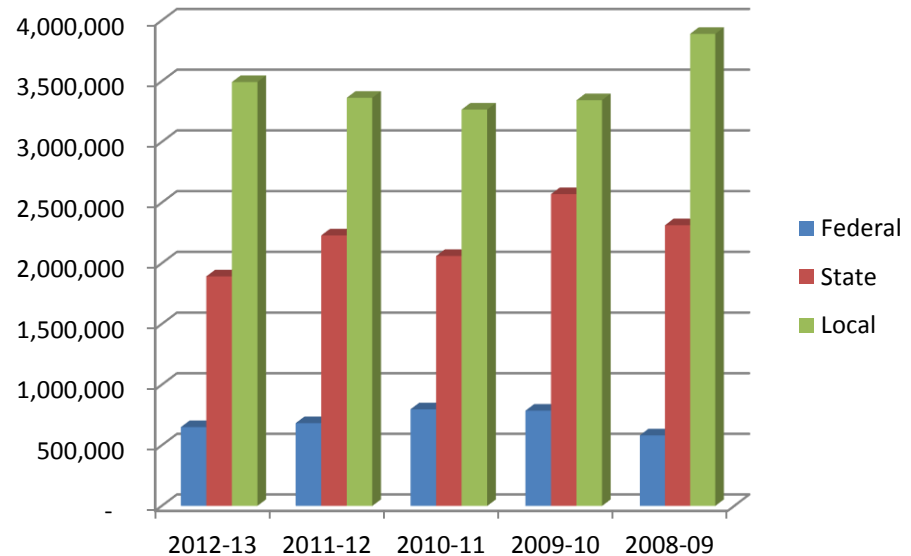
Fiscal Year	State		Federal		Local		Total Amount
	Amount	Percent	Amount	Percent	Amount	Percent	
2012-13	\$ 1,892,798	31.4 %	\$ 650,218	10.8 %	\$ 3,493,244	57.8 %	\$ 6,036,260
2011-12	2,229,897	35.5	683,518	10.9	3,363,757	53.6	6,277,172
2010-11	2,060,832	33.6	797,439	13.0	3,266,827	53.4	6,125,098
2009-10	2,570,138	38.4	786,200	11.7	3,343,731	49.9	6,700,069
2008-09	2,313,781	34.1	582,474	8.6	3,889,807	57.3	6,786,062

Figure 5

Money Made Available by Source

Five-Year Summary

(Amounts in thousands)



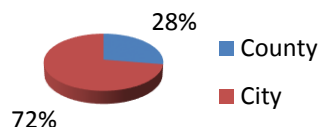
Sources of money made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of money made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2012-13



Cities and counties reported combined expenditures of \$6.3 billion, as shown in Figure 1. This amount represents a decrease of \$31 million (-0.5%) from FY 2011-12. Figure 6 shows that city expenditures represented 72% of the total and county expenditures represented 28%.

Figure 7 provides a breakdown of expenditures by classification for FY 2012-13. This figure shows that, of the total expenditures reported by cities and counties, 46% was spent for construction and rights-of-way, 42% for maintenance, 11% for engineering and administration, and 1% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have decreased by approximately \$451 million (-7%) since FY 2008-09. Maintenance expenditures decreased by \$106 million (-4%). Expenditures for construction decreased by \$278 million (-10%). Administration and other expenditures decreased by \$78 million (-10%).

Figure 7

Expenditures by Classification

Fiscal Year 2012-13

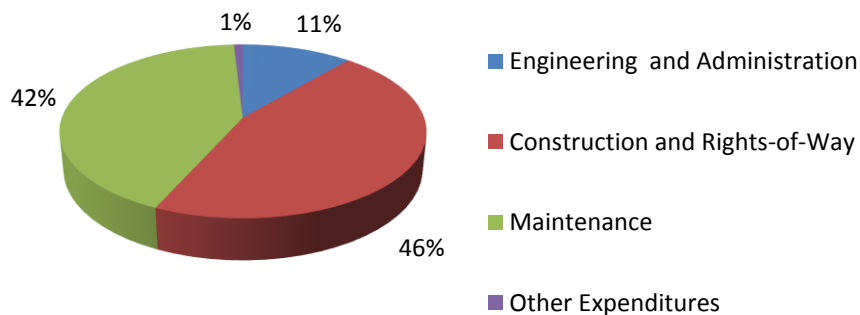


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2103, 2105, and 2106 states that funds may be used for any street or road-purpose expenditures. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 18% of total expenditures. Use of nondiscretionary expenditures is restricted, while use of discretionary expenditures is not. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary totals (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2012-13
(Amounts in thousands)

	Cities	Counties	Total	Percent
STREETS AND HIGHWAYS CODE ¹				
Highway Users Tax.....	\$ 799,724	\$ 739,620	\$ 1,539,344	24.6 %
Total Streets and Highways Code.....	799,724	739,620	1,539,344	24.6
TRAFFIC CONGESTION RELIEF FUND ²				
Traffic Congestion Relief Fund	3,074	—	3,074	—
Total Traffic Congestion Relief Fund.....	3,074	—	3,074	—
PUBLIC UTILITIES CODE ³				
Section 99234.....	12,274	3,344	15,618	0.3
Section 99400 (a).....	69,279	32,758	102,037	1.6
Total Public Utilities Code.....	81,553	36,102	117,655	1.8
OTHER ⁴				
County Contributions—Nondiscretionary.....	1,158	—	1,158	—
Nondiscretionary	2,567,796	882,285	3,450,081	55.1
Discretionary.....	1,083,260	69,014	1,152,275	18.4
Total Other	3,652,214	951,299	4,603,513	73.5
Total.....	\$ 4,536,565	\$ 1,727,021	\$ 6,263,586	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2103, 2104, 2105, 2106, 2107, and 2107.5.

² Traffic Congestion Relief Fund was replaced by Streets and Highway Codes section 2103 in FY 2010-11. Therefore, any amount in FY 2012-13 would be interest earned only.

³ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

⁴ Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2012-13
(Amounts in thousands)

Expenditure Source	Amount		Percent of Total	Increase (Decrease) From Prior Year	
	Current Year	Prior Year		Amount	Percent
Other Governmental Agencies	\$ 32,888	\$ 23,298	34.0%	\$ 9,590	29.2%
Private Parties.....	63,067	40,889	65.3	22,178	35.2
Improvement Act of 1911 and Similar Acts.....	650	289	0.7	361	55.5
Total	\$ 96,605	\$ 64,476	100.0%	\$ 32,129	33.3%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,563,725. The actual amount minus \$5,000 equals \$2,558,725; 50% of \$2,558,725 totals \$1,279,363. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$24,012,266 for FY 2012-13. City snow removal expenditures accounted for \$8.4 million, while county snow removal expenditures accounted for \$15.5 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2012-13

Reimbursable		Reimbursable	
Counties	Costs	Counties	Costs
Alpine.....	\$ 122,486	Napa.....	\$ 91
Amador.....	72,086	Nevada.....	207,074
Butte.....	100,625	Placer.....	876,841
Calaveras.....	236,271	Plumas.....	519,680
Del Norte.....	4,186	Riverside.....	54,747
El Dorado.....	876,393	San Bernardino.....	1,197,413
Fresno.....	143,738	San Diego.....	63,644
Glenn.....	14,224	Santa Clara.....	6,230
Humboldt.....	48,118	Shasta.....	255,234
Inyo.....	75,642	Sierra.....	147,259
Kern.....	122,661	Siskiyou.....	382,452
Lake.....	27,888	Sonoma.....	1,316
Lassen.....	195,496	Tehama.....	32,578
Los Angeles.....	290,353	Trinity.....	148,617
Madera.....	29,582	Tulare.....	65,639
Mariposa.....	69,664	Tuolumne.....	203,224
Mendocino.....	52,808	Ventura.....	5,656
Modoc.....	71,771	Yuba.....	41,377
Mono.....	236,936	County Total.....	\$ 7,000,000
Cities	Reimbursable Costs	Cities	Reimbursable Costs
Alturas.....	\$ 2,132	Portola.....	76,465
Big Bear Lake.....	281,782	South Lake Tahoe....	738,372
Dunsmuir.....	30,620	Susanville.....	111,660
Loyalton.....	3,378	Truckee.....	1,279,363
Mammoth Lakes.....	1,248,635	Weed.....	73,091
Mt. Shasta.....	79,139	Yreka.....	2,040
Paradise.....	3,401	City Total.....	\$ 3,930,078

City Summary

A total of \$4.4 billion was distributed to California cities for street purposes during the FY 2012-13, a decrease of approximately \$112 million (-2.5%) from the prior fiscal year.

Money Made Available to Cities

Figures 11 and 12 present a summary of that money by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in money made available from the FY 2008-09 to the FY 2012-13. During this period, total money made available decreased by approximately \$629 million (-12.4%).

Figure 11

Money Made Available for City Street Purposes

Fiscal Year 2012-13

(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax Fund Under Streets and Highways Code				
Section 2105.....	\$ 140,747	3.2%	\$ (6,723)	(4.6)%
Section 2106.....	103,101	2.3	1,972	1.9
Section 2107.....	231,403	5.2	19,196	9.0
Section 2107 Snow Removal.....	4,229	0.1	(3,236)	(43.3)
Section 2107.5, and 2103 ¹	258,938	5.8	(178,009)	(40.7)
Motor Vehicle License (In-lieu Tax).....	33,597	0.8	5,222	18.4
Traffic Congestion Relief Fund ²	19	—	(38)	(65.5)
Other State Aid.....	270,879	6.1	(26,405)	(8.9)
Total Made Available by State.....	1,042,913	23.5	(188,021)	(15.3)
FEDERAL.....	382,738	8.6	(38,580)	(9.1)
LOCAL				
Gas Tax Fund Investment Income.....	4,698	0.1	(4,164)	(47.0)
Proceeds From Sale of Bonds.....	147,939	3.3	52,837	55.6
Special Street Assessment Levies.....	231,174	5.2	2,098	0.9
General Fund Money Used for Street Purposes.....				
Traffic Safety Fund Money.....	1,012,701	22.8	2,455	0.2
Other City Funds.....	35,460	0.8	3,474	10.9
Other City Funds.....	1,015,199	22.9	31,449	3.2
Public Utilities Code ³				
Section 99234.....	10,690	0.2	(3,000)	(21.9)
Section 99400(a).....	68,978	1.6	6,583	10.6
Other Local Sources.....	483,843	10.9	23,508	5.1
Total Made Available by Local.....	3,010,682	67.9	115,240	4.0
Total Made Available.....	\$ 4,436,333	100.0%	\$ (111,682)	(2.4) %

¹ Beginning with FY 2010-11, funds are allocated to cities and counties from a new motor vehicle fuel excise tax, per Streets and Highways Code section 2103.

² Decrease is due to the elimination of the Traffic Congestion Relief Funds, in FY 2010-11. Therefore, any amount in FY 2012-13 would be interest earned only.

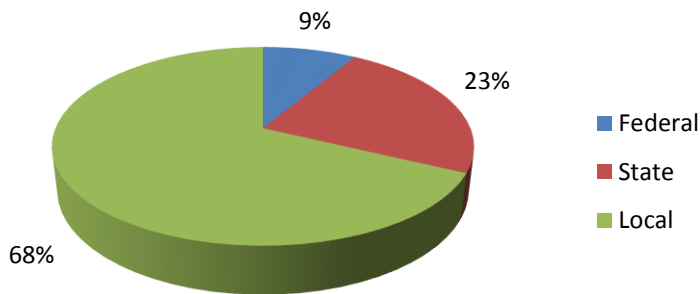
³ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for city street purposes came from state, federal, and local sources. The majority of state funding came from money allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund money.

Figure 12

Money Made Available to Cities by Source

Fiscal Year 2012-13



During the past five years, the percentage of local sources of money made available for city street purposes has varied from 63% to 68% of the total. The percentage of state sources has varied from 23% to 27%.

Figure 13

Money Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during FY 2012-13 totaled \$4.5 billion, a decrease of approximately \$28 million (-0.6%) from FY 2011-12.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from FY 2008-09 to FY 2012-13. During this period, total expenditures decreased by approximately \$462 million (-9.2%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2012-13

(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND ADMINISTRATION¹				
ADMINISTRATION ¹	\$ 474,107	10.5 %	\$ 24,026	5.3 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	341,040	7.5	11,002	3.3
Street Reconstruction	1,383,133	30.5	11,571	0.8
Signals, Safety Devices, and Street Lights.....	133,969	3.0	(20,587)	(13.3)
Pedestrian Ways and Bike Paths	152,409	3.4	53,720	54.4
Storm Drains.....	60,069	1.3	(3,035)	(4.8)
Storm Damage.....	267	—	(2,124)	(88.8)
Right-of-Way Acquisition.....	36,206	0.8	1,439	4.1
Total Construction and Rights of Way.....	2,107,093	46.5	51,986	2.5
MAINTENANCE				
Patching	72,759	1.6	(10,833)	(13.0)
Overlay and Sealing.....	277,381	6.1	(21,664)	(7.2)
Street Lights and Traffic Signals	407,557	9.0	2,222	0.5
Snow Removal.....	8,429	0.2	45	0.5
Storm Damage.....	7,790	0.2	2,182	38.9
Other Maintenance	1,164,012	25.7	10,752	0.9
Total Maintenance	1,937,928	42.7	(17,296)	(0.9)
OTHER EXPENDITURES				
Property, Plant and Equipment	25,854	0.6	(3,358)	(11.5)
Contributions to Other Governmental Agencies.....	1,693	—	(4,100)	(70.8)
Fund Adjustments.....	(10,110)	(0.2)	(79,634)	(114.5)
Total Other Expenditures	17,437	0.4	(87,092)	(83.3)
Total Expenditures for Street Purposes.....	\$ 4,536,565	100.0 %	\$ (28,376)	(0.6) %

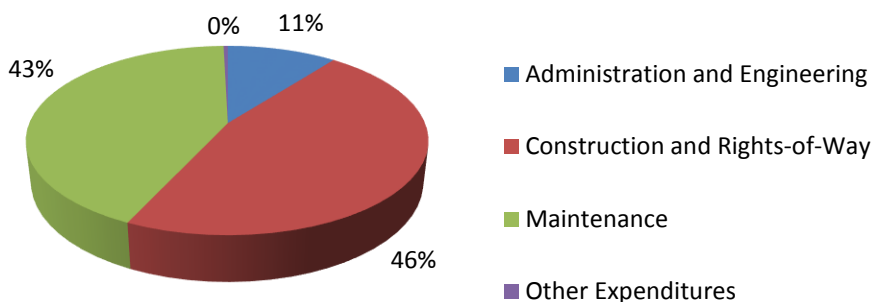
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up most of the city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2012-13



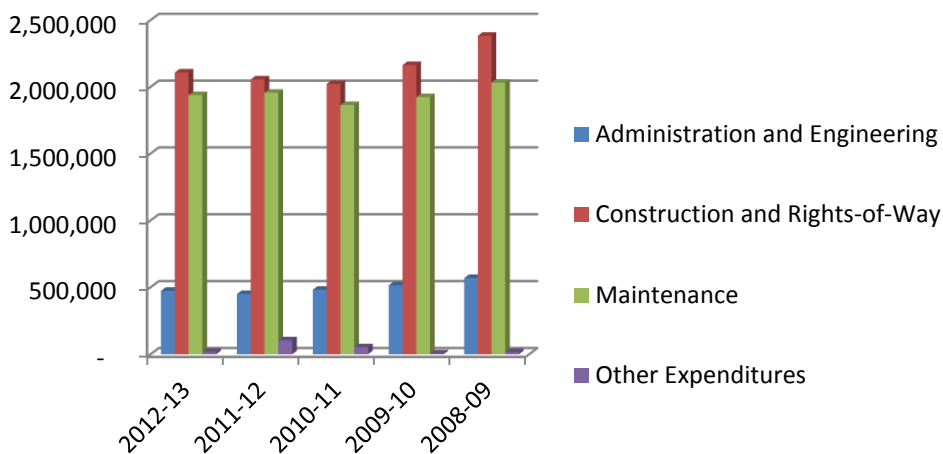
During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 45% to 48% of total expenditures. The percentage of maintenance and other expenditures has varied from 41% to 45% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Money Made Available to Counties

During FY 2012-13, California counties received a total of \$1.6 billion for road purposes, a decrease of \$129 million (-8%) from the FY 2011-12, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present money made available to California counties by source.

Figure 17
Money Made Available for County Road Purposes
 Fiscal Year 2012-13
 (Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a), and 2103	\$ 256,971	16.1 %	\$ (181,426)	(41.4)%
Section 2104(b).....	7,000	0.4	—	—
Section 2104(c).....	500	—	—	—
Section 2104(d), (e), and (f)	300,705	18.8	13,222	4.6
Section 2105	135,229	8.5	(6,093)	(4.3)
Section 2106	27,210	1.7	276	1.0
Motor Vehicle License (In-lieu Tax)	693	—	—	—
Traffic Congestion Relief	—	—	—	—
Other State Aid.....	121,577	7.6	24,944	25.8
Total Made Available by State	849,885	53.1	(149,077)	(14.9)
FEDERAL				
Federal Forest Reserve.....	16,817	1.0	1,908	12.8
Other Federal Aid.....	250,663	15.8	3,642	1.5
Total Made Available by Federal	267,480	16.7	5,550	2.1
LOCAL				
Road Taxes.....	44,725	2.8	2,181	5.1
Traffic Fines and Forfeitures.....	1,657	0.1	(115)	(6.5)
Proceeds From Sale of Bonds.....	819	0.1	(6,052)	—
Interest From Investment of Road Funds.....	7,274	0.5	(2,564)	(26.1)
Other General Purpose Funds.....	78,850	4.9	22,131	39.0
Public Utilities Code ¹				
Section 99234	3,368	0.2	549	19.5
Section 99400(a).....	33,882	2.1	8,955	35.9
Other Receipts From Local Sources.....	254,305	15.9	(9,690)	(3.7)
Other Counties, Cities, and Districts	57,684	3.6	(1,146)	(1.9)
Total Made Available by Local.....	482,564	30.2	14,249	3.0
Total Made Available.....	\$ 1,599,929	100.0 %	(129,278)	(7.5)%

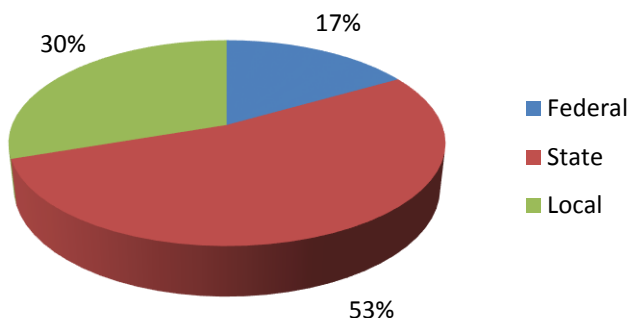
¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Money Made Available to Counties by Source

Fiscal Year 2012-13

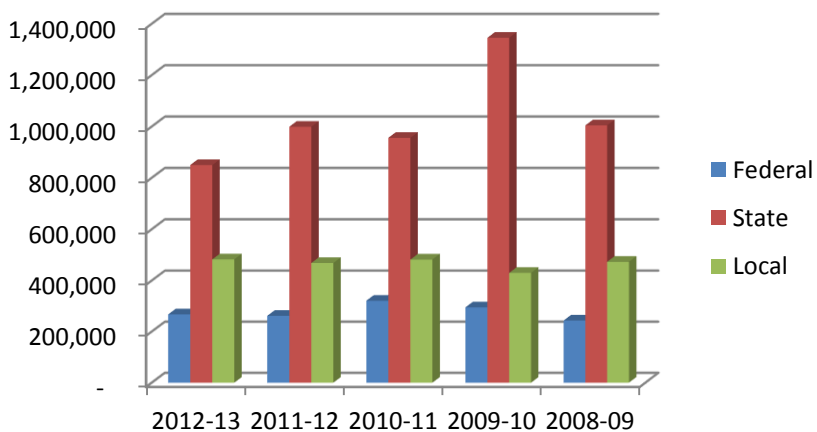


During the past five years, the percentage of state money made available for county road purposes has varied from 53% to 65% of the total. The percentage of local money sources has varied from 21% to 30%.

Figure 19

Money Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the FY 2012-13 totaled \$1.7 billion, a decrease of \$2.9 million (-0.2%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the FY 2008-09 to FY 2012-13. During this period, total expenditures increased by approximately \$10 million (0.6%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2012-13
(Amounts in thousands)

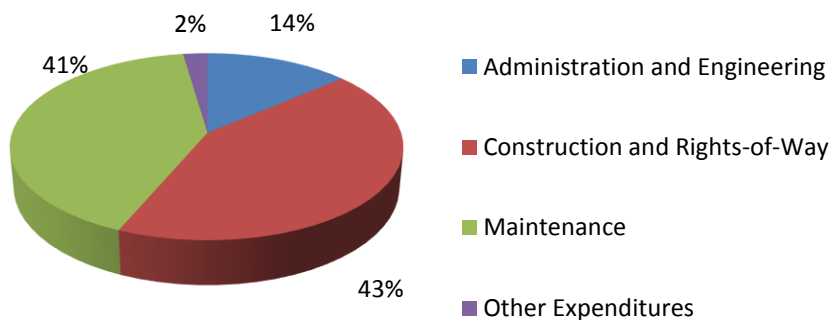
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 16	— %	\$ —	—%
Administrative Expenses	134,400	7.8	9,509	7.6
Undistributed Engineering	102,207	5.9	(7,162)	(6.5)
Total Engineering and Administration	236,623	13.7	2,347	1.0
CONSTRUCTION AND RIGHTS-OF-WAY				
New Road Construction	78,874	4.5	(32,461)	(29.2)
Road Reconstruction	543,355	31.5	68,911	14.5
Signals, Safety Devices, Road Lighting	32,975	1.9	705	2.2
Pedestrian Ways and Bike Paths	26,567	1.5	(4,442)	(14.3)
Storm Drains	19,886	1.2	(13,968)	(41.3)
Storm Damage	9,369	0.5	(4,057)	(30.2)
Right-of-Way Acquisition	26,802	1.6	(3,975)	(12.9)
Total Construction and Rights-of-Way	737,827	42.7	10,714	1.5
MAINTENANCE				
Road Lights and Traffic Signals	53,031	3.1	(4,684)	(8.1)
Patching	100,333	5.8	18,520	22.6
Overlay and Sealing	91,495	5.3	(5,540)	(5.7)
Snow Removal	15,583	0.9	1,590	11.4
Storm Damage	20,436	1.2	5,956	41.1
Other Road-Purpose Maintenance	432,254	25.0	(9,315)	(2.1)
Total Maintenance	713,132	41.3	6,527	0.9
OTHER EXPENDITURES				
Acquisition of Equipment	23,687	1.3	(1,854)	(7.3)
Acquisition of Plant	2,705	0.2	(3,226)	(54.4)
Aid to Other Governmental Agencies	14,416	0.8	982	7.3
Net Reimbursable Expenditures	(717)	—	(4,270)	(120.2)
Prior Year Fund Adjustments	(653)	—	(14,140)	(104.8)
Total Other Expenditures	39,439	2.3	(22,508)	(36.3)
Total Expenditures	\$ 1,727,021	100.0 %	\$ (2,920)	(0.2)%

Maintenance accounted for 41% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 43% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2012-13

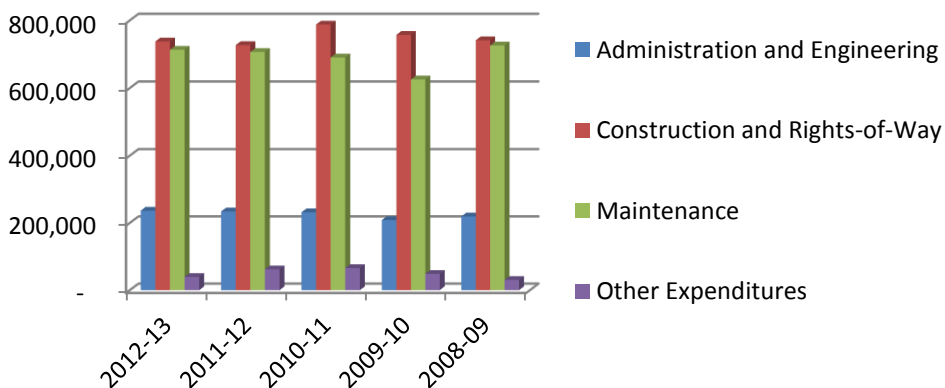


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 38% to 42% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 42% to 46% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Alameda County					
Alameda	\$ 3,682,434	\$ 7,081,242	\$ 6,674,292	\$ 4,089,384	\$ —
Albany	532,184	5,158,579	4,605,317	1,085,446	—
Berkeley	4,118,968	19,257,481	19,136,833	4,239,616	—
Dublin	11,878,423	9,426,111	6,843,582	14,460,952	—
Emeryville	2,346,239	2,754,577	2,964,400	2,136,416	—
Fremont	13,069,315	32,507,846	34,107,510	11,469,651	10,197,610
Hayward	75,205,140	23,411,024	39,760,639	58,855,525	—
Livermore	20,854,437	19,805,839	22,384,613	18,275,663	—
Newark	5,260,557	5,858,267	6,615,939	4,502,885	3,906,810
Oakland	33,890,917	87,891,465	90,408,712	31,373,670	—
Piedmont	1,253,019	1,676,703	1,940,503	989,219	—
Pleasanton	8,999,503	13,268,294	13,505,219	8,762,578	—
San Leandro	8,281,195	8,771,429	7,898,472	9,154,152	—
Union City	6,697,986	6,186,726	7,631,566	5,253,146	—
Amador County					
Amador	(203,564)	2,197,951	170,268	1,824,119	—
lone	1,798,640	190,458	142,053	1,847,045	—
Jackson	14,047	287,578	291,570	10,055	—
Plymouth	108,729	244,837	178,611	174,955	—
Sutter Creek	924,599	637,865	923,353	639,111	—
Butte County					
Biggs	148,235	177,045	224,277	101,003	—
Chico	(773,985)	7,287,971	6,683,538	(169,552)	—
Gridley	1,199,599	534,721	371,411	1,362,909	—
Oroville	509,754	1,192,520	1,162,184	540,090	84,456
Paradise	198,704	1,136,037	1,113,091	221,650	—
Calaveras County					
Angels	330,935	521,790	174,905	677,820	—
Colusa County					
Colusa	924,935	829,547	1,232,405	522,077	—
Williams	(165,369)	225,891	198,237	(137,715)	—
Contra Costa County					
Antioch	20,275,477	13,651,979	14,252,088	19,675,368	—
Brentwood	9,310,478	17,896,520	17,069,121	10,137,877	—
Clayton	31,694	262,604	426,204	(131,906)	—
Concord	12,209,644	11,261,328	12,012,331	11,458,641	—
Danville	3,041,388	6,713,049	7,206,350	2,548,087	—
El Cerrito	420,056	3,694,866	3,705,504	409,418	—
Hercules	3,558,270	760,362	427,205	3,891,427	635,000
Lafayette	5,862,428	4,564,175	3,501,096	6,925,507	—
Martinez	3,926,511	3,493,527	3,577,611	3,842,427	—
Moraga	566,085	539,184	732,629	372,640	—
Oakley	1,802,641	9,905,993	2,703,311	9,005,323	—
Orinda	1,215,127	5,677,700	5,859,268	1,033,559	—
Pinole	1,800,562	857,588	1,010,602	1,647,548	—
Pittsburg	2,247,058	9,203,563	7,406,351	4,044,270	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Contra Costa County -- Continued					
Pleasant Hill	\$ 392,895	\$ 6,839,468	\$ 6,892,822	\$ 339,541	\$ —
Richmond	5,855,726	16,336,574	20,106,093	2,086,207	—
San Pablo	3,520,852	2,030,637	2,956,981	2,594,508	—
San Ramon	4,600,260	8,020,165	6,360,459	6,259,966	—
Walnut Creek	2,409,234	10,260,459	9,653,095	3,016,598	—
Del Norte County					
Crescent City	135,661	307,208	307,081	135,788	—
El Dorado County					
Placerville	(210,210)	5,808,812	5,568,587	30,015	—
South Lake Tahoe	271,956	6,061,619	5,776,287	557,288	—
Fresno County					
Clovis	5,691,982	10,844,606	10,505,631	6,030,957	—
Coalinga	3,366,795	1,656,221	2,087,325	2,935,691	—
Firebaugh	122	881,685	594,543	287,264	—
Fowler	161,974	819,885	592,469	389,390	—
Fresno	33,233,889	61,223,486	52,767,127	41,690,248	—
Huron	2,339,356	382,090	175,269	2,546,177	—
Kerman	2,396,931	1,663,769	1,931,358	2,129,342	—
Kingsburg	1,819,362	1,835,058	1,445,555	2,208,865	—
Mendota	2,251,204	2,805,432	2,969,312	2,087,324	—
Orange Cove	2,439,146	1,068,155	2,599,165	908,136	—
Parlier	2,623,191	1,398,525	1,269,613	2,752,103	—
Reedley	5,299,449	2,931,811	3,795,854	4,435,406	—
San Joaquin	895,950	405,860	227,773	1,074,037	—
Sanger	4,379,302	2,587,155	2,831,736	4,134,721	—
Selma	3,624,813	1,544,114	1,518,717	3,650,210	—
Glenn County					
Orland	252,720	503,106	410,294	345,532	—
Willows	706,205	473,068	527,602	651,671	—
Humboldt County					
Arcata	1,568,826	1,692,428	2,500,372	760,882	—
Blue Lake	116,811	95,514	141,396	70,929	—
Eureka	1,411,324	2,299,689	2,315,712	1,395,301	599,595
Ferndale	391,727	138,044	204,479	325,292	—
Fortuna	2,503,940	811,392	697,500	2,617,832	—
Rio Dell	(1,106,964)	597,972	130,407	(639,399)	—
Trinidad	685,257	446,142	1,075,714	55,685	—
Imperial County					
Brawley	2,422,294	2,082,884	2,493,679	2,011,499	—
Calexico	9,645,798	3,260,991	3,496,648	9,410,141	—
Calipatria	1,296,772	186,906	319,828	1,163,850	—
El Centro	9,142,431	8,579,083	9,288,910	8,432,604	—
Holtville	571,419	926,514	1,010,137	487,796	—
Imperial	10,688,425	1,457,201	6,762	12,138,864	—
Westmorland	1,452,152	399,869	45,330	1,806,691	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Inyo County -- Continued					
Bishop	\$ 211,588	\$ 723,561	\$ 766,298	\$ 168,851	\$ —
Kern County					
Arvin	(388,803)	2,388,078	1,964,929	34,346	—
Bakersfield	48,529,938	118,046,395	115,591,706	50,984,627	50,984,090
California City	2,615,689	2,793,598	3,627,854	1,781,433	—
Delano	1,192,992	3,690,400	4,236,366	647,026	327,161
Maricopa	171,701	55,214	34,166	192,749	—
McFarland	149,031	1,622,763	1,326,500	445,294	—
Ridgecrest	616,845	4,798,984	3,592,061	1,823,768	—
Shafter	2,690,017	5,339,449	1,815,748	6,213,718	—
Taft	116,648	1,629,905	1,629,507	117,046	—
Tehachapi	(186,415)	2,793,109	2,191,212	415,482	300,151
Wasco	355,079	2,470,705	2,663,597	162,187	50,713
Kings County					
Avenal	1,438,661	746,757	826,087	1,359,331	—
Corcoran	1,887,672	830,853	631,021	2,087,504	—
Hanford	7,912,868	7,939,383	8,992,037	6,860,214	3,370,590
Lemoore	9,322,592	4,012,525	3,976,590	9,358,527	—
Lake County					
Clearlake	525,131	1,232,396	1,198,108	559,419	—
Lakeport	429,457	653,893	700,829	382,521	—
Lassen County					
Susanville	756,452	2,157,859	2,750,725	163,586	—
Los Angeles County					
Agoura Hills	354,022	3,416,233	3,616,726	153,529	—
Alhambra	1,718,121	8,344,862	7,715,805	2,347,178	—
Arcadia	1,649,258	6,782,626	7,906,409	525,475	—
Artesia	1,350,346	1,907,079	1,634,643	1,622,782	2,710,223
Avalon	721,398	847,190	1,138,691	429,897	—
Azusa	2,629,527	1,415,253	2,409,779	1,635,001	—
Baldwin Park	3,654,997	4,979,408	5,636,222	2,998,183	268,195
Bell	5,313,133	2,069,164	2,712,925	4,669,372	—
Bell Gardens	608,228	2,133,204	2,561,172	180,260	—
Bellflower	2,675,895	6,621,515	6,384,305	2,913,105	—
Beverly Hills	2,058,041	15,485,079	14,988,557	2,554,563	—
Bradbury	79,788	43,481	18,373	104,896	—
Burbank	13,822,559	19,579,176	21,371,545	12,030,190	1,119,248
Calabasas	962,475	2,152,272	2,993,856	120,891	55,000
Carson	2,686,050	15,574,751	16,090,132	2,170,669	—
Cerritos	—	3,640,958	3,156,308	484,650	—
Claremont	2,994,876	5,079,450	5,785,215	2,289,111	—
Commerce	1,122,715	7,383,739	6,631,424	1,875,030	—
Compton	1,600,245	7,872,789	6,784,766	2,688,268	—
Covina	2,393,258	2,946,599	2,284,899	3,054,958	—
Cudahy	321,796	1,496,987	827,715	991,068	—
Culver City	1,922,151	7,227,956	7,477,134	1,672,973	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Los Angeles County -- Continued					
Diamond Bar	\$ 773,904	\$ 3,656,625	\$ 3,692,197	\$ 738,332	\$ —
Downey	2,261,180	9,350,744	8,366,082	3,245,842	—
Duarte	1,454,982	2,332,633	3,254,014	533,601	—
El Monte	4,243,462	6,996,155	7,149,032	4,090,585	—
El Segundo	887,688	3,550,488	3,819,343	618,833	—
Gardena	4,488,713	5,043,236	4,922,710	4,609,239	—
Glendale	12,961,497	21,030,270	27,849,436	6,142,331	—
Glendora	1,368,843	3,647,812	3,981,453	1,035,202	—
Hawaiian Gardens	315,676	1,028,425	1,023,279	320,822	—
Hawthorne	(5,792,456)	4,199,262	5,010,345	(6,603,539)	—
Hermosa Beach	575,654	1,865,914	1,927,240	514,328	—
Hidden Hills	324,240	64,886	16,604	372,522	—
Huntington Park	377,282	6,051,542	3,911,031	2,517,793	—
Industry	407,949	13,625,183	13,617,388	415,744	—
Inglewood	7,354,935	13,121,686	15,437,072	5,039,549	—
Inwindale	3,975	612,723	567,598	49,100	—
La Canada Flintridge	164,168	4,201,882	4,326,192	39,858	—
La Habra Heights	781,319	609,757	1,114,779	276,297	—
La Mirada	1,373,851	6,915,564	7,302,504	986,911	—
La Puente	2,658,678	3,044,631	3,006,318	2,696,991	—
La Verne	1,210,470	2,585,566	2,318,880	1,477,156	—
Lakewood	—	9,490,749	9,490,749	—	—
Lancaster	14,131,196	19,261,220	21,980,206	11,412,210	—
Lawndale	2,169,598	2,183,601	1,398,880	2,954,319	—
Lomita	333,676	936,150	977,215	292,611	—
Long Beach	19,108,097	49,075,906	48,172,652	20,011,351	1,083,862
Los Angeles	165,711,196	503,203,018	559,542,220	109,371,994	21,445,158
Lynwood	767,797	7,613,979	7,762,683	619,093	—
Malibu	191,748	2,690,804	2,758,674	123,878	—
Manhattan Beach	3,320,179	6,739,182	6,840,865	3,218,496	—
Maywood	2,748,302	2,377,363	1,518,426	3,607,239	—
Monrovia	172,201	3,615,126	3,787,260	67	—
Montebello	343,490	6,850,664	7,018,062	176,092	—
Monterey Park	1,523,787	5,966,297	5,889,829	1,600,255	30,866
Norwalk	3,068,929	7,943,685	8,555,892	2,456,722	—
Palmdale	10,822,943	15,518,946	10,557,021	15,784,868	—
Palos Verdes Estates	158,639	1,931,620	1,878,793	211,466	—
Paramount	824,118	4,343,134	4,551,711	615,541	—
Pasadena	3,168,011	23,699,667	25,111,508	1,756,170	—
Pico Rivera	45,178	11,268,237	11,294,258	19,157	—
Pomona	8,257,373	19,752,837	18,898,027	9,112,183	—
Rancho Palos Verdes	5,296,562	5,319,546	5,216,496	5,399,612	—
Redondo Beach	2,285,216	9,308,510	8,514,712	3,079,014	—
Rolling Hills Estates	132,958	1,144,166	1,120,309	156,815	—
Rosemead	1,877,362	2,307,080	3,738,121	446,321	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Los Angeles County -- Continued					
San Dimas	\$ 1,007,066	\$ 4,724,985	\$ 4,943,738	\$ 788,313	\$ —
San Fernando	939,851	2,323,906	2,934,046	329,711	—
San Gabriel	2,792,215	2,897,169	2,212,852	3,476,532	—
San Marino	1,216,440	2,454,155	2,808,711	861,884	—
Santa Clarita	5,698,008	23,796,487	24,587,126	4,907,369	—
Santa Fe Springs	352,759	33,677,927	33,732,487	298,199	—
Santa Monica	953,275	22,109,447	22,323,755	738,967	769,441
Sierra Madre	786,078	644,277	450,336	980,019	—
Signal Hill	100,572	2,235,713	2,321,054	15,231	—
South El Monte	1,365,647	1,006,601	1,076,388	1,295,860	1,050,586
South Gate	3,210,691	13,253,323	13,885,761	2,578,253	—
South Pasadena	717,217	3,368,061	3,372,532	712,746	—
Temple City	2,155,029	8,465,327	9,655,071	965,285	—
Torrance	14,793,546	22,920,272	18,996,124	18,717,694	—
Vernon	168,900	16,260	1,678,766	(1,493,606)	—
Walnut	644,040	2,315,056	2,544,351	414,745	—
West Covina	1,874,137	7,611,955	8,303,054	1,183,038	—
West Hollywood	1,542,813	5,000,806	5,398,611	1,145,008	—
Westlake Village	377,490	3,164,303	3,149,514	392,279	—
Whittier	4,995,955	6,251,401	9,841,942	1,405,414	—
Madera County					
Chowchilla	2,940,563	731,877	860,173	2,812,267	—
Madera	8,105,435	8,469,647	8,367,107	8,207,975	—
Marin County					
Belvedere	283,059	594,141	557,493	319,707	—
Corte Madera	151,085	2,531,681	2,566,813	115,953	115,953
Fairfax	(100,413)	576,594	1,165,938	(689,757)	—
Larkspur	2,422,232	3,944,578	4,710,814	1,655,996	1,655,000
Mill Valley	643,294	3,681,133	3,708,791	615,636	—
Novato	7,856,083	5,280,988	5,544,510	7,592,561	—
Ross	781,905	913,849	669,156	1,026,598	—
San Anselmo	845,076	2,166,313	2,678,899	332,490	—
San Rafael	14,748,974	10,910,974	6,253,215	19,406,733	—
Sausalito	622,475	2,026,020	1,721,455	927,040	—
Tiburon	2,847,202	1,452,527	1,576,059	2,723,670	—
Mendocino County					
Fort Bragg	1,330,149	1,244,506	536,059	2,038,596	—
Point Arena	249,436	159,164	184,873	223,727	—
Ukiah	1,284,998	1,580,862	1,702,023	1,163,837	256,251
Willits	2,010,258	1,986,741	2,223,107	1,773,892	—
Merced County					
Atwater	1,566,073	930,868	1,500,515	996,426	23,993
Dos Palos	18,557	298,793	299,509	17,841	—
Gustine	502,960	212,410	270,505	444,865	—
Livingston	1,798,563	590,824	119,369	2,270,018	—
Los Banos	4,409,457	1,450,674	1,788,824	4,071,307	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Merced County -- Continued					
Merced	\$ 1,888,381	\$ 6,738,736	\$ 7,856,302	\$ 770,815	\$ —
Modoc County					
Alturas	202,239	1,924,059	1,501,411	624,887	—
Mono County					
Mammoth Lakes	1,402,063	7,058,471	6,892,383	1,568,151	—
Monterey County					
Carmel-by-the-Sea	304,917	781,006	724,156	361,767	—
Del Rey Oaks	192,402	46,107	55,000	183,509	—
Gonzales	468,996	469,261	247,522	690,735	—
Greenfield	589,236	823,967	806,867	606,336	—
King City	673,691	559,866	676,805	556,752	—
Marina	447,112	2,942,813	3,366,274	23,651	—
Monterey	2,176,530	5,799,410	6,252,815	1,723,125	—
Pacific Grove	463,932	1,364,744	1,243,276	585,400	—
Salinas	1,500,012	9,302,300	9,305,385	1,496,927	609,128
Sand City	2,270	237,011	237,290	1,991	—
Seaside	—	1,353,972	1,353,972	—	—
Soledad	1,952,132	622,683	1,010,137	1,564,678	—
Napa County					
American Canyon	2,904,598	1,386,924	2,009,765	2,281,757	—
Calistoga	79,203	313,363	317,285	75,281	—
Napa	10,613,408	13,178,261	13,729,263	10,062,406	—
St. Helena	2,013,681	484,181	571,799	1,926,063	—
Yountville	181,587	652,844	831,583	2,848	—
Nevada County					
Grass Valley	1,334,030	3,578,590	3,184,101	1,728,519	—
Nevada City	190,604	723,059	1,056,966	(143,303)	—
Truckee	(277)	9,086,289	9,086,174	(162)	—
Orange County					
Aliso Viejo	2,699,912	2,291,596	2,407,954	2,583,554	—
Anaheim	1,286,225	62,870,161	46,890,427	17,265,959	—
Brea	1,375,324	5,903,242	5,393,215	1,885,351	—
Buena Park	6,934,022	9,471,850	9,809,904	6,595,968	—
Costa Mesa	14,978,568	12,739,907	15,208,342	12,510,133	—
Cypress	7,851,545	9,108,779	9,621,001	7,339,323	4,524,184
Dana Point	—	7,726,483	7,500,332	226,151	—
Fountain Valley	3,983,574	5,767,694	6,894,082	2,857,186	—
Fullerton	5,114,233	19,212,664	20,264,348	4,062,549	—
Garden Grove	3,300,263	14,548,514	15,533,102	2,315,675	—
Huntington Beach	9,043,605	22,109,139	23,010,269	8,142,475	—
Irvine	64,882,069	87,782,152	80,628,442	72,035,779	49,008,282
La Habra	2,688,214	6,092,747	5,287,587	3,493,374	—
La Palma	596,955	2,542,693	2,761,205	378,443	—
Laguna Beach	(494,142)	4,132,261	3,041,808	596,311	—
Laguna Hills	2,134,885	5,023,330	5,782,451	1,375,764	—
Laguna Niguel	8,856,743	9,580,098	11,850,833	6,586,008	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Orange County -- Continued					
Laguna Woods	\$(610,142)	\$ 2,121,969	\$ 2,046,522	\$(534,695)	\$ —
Lake Forest	2,613,057	8,045,710	8,652,189	2,006,578	—
Los Alamitos	2,731,534	1,168,184	1,422,898	2,476,820	—
Mission Viejo	(3,572,191)	9,415,627	9,922,430	(4,078,994)	—
Newport Beach	9,857,784	21,552,452	17,611,417	13,798,819	—
Orange	21,974,765	10,377,754	11,903,393	20,449,126	—
Placentia	431,293	8,859,799	8,591,978	699,114	—
Rancho Santa Margarita	2,628,762	2,473,113	2,988,521	2,113,354	188,906
San Clemente	15,406,896	8,914,729	6,980,965	17,340,660	14,264,360
San Juan Capistrano	250,054	3,688,036	3,348,870	589,220	—
Santa Ana	43,009,225	39,126,293	42,808,416	39,327,102	—
Seal Beach	864,736	5,568,005	4,847,034	1,585,707	—
Stanton	848,419	2,813,054	2,976,386	685,087	—
Tustin	5,281,640	32,357,300	31,149,004	6,489,936	—
Villa Park	3,474,185	1,014,579	558,341	3,930,423	—
Westminster	5,015,062	8,320,968	10,427,687	2,908,343	—
Yorba Linda	4,096,831	6,763,629	7,407,292	3,453,168	—
Placer County					
Auburn	697,600	1,454,934	1,637,043	515,491	—
Colfax	226,374	206,742	167,724	265,392	—
Lincoln	4,113,852	3,405,492	2,031,510	5,487,834	—
Loomis	2,982,023	1,354,397	407,181	3,929,239	—
Rocklin	26,322,365	9,771,923	10,885,761	25,208,527	—
Roseville	31,732,795	23,107,982	23,021,134	31,819,643	—
Plumas County					
Portola	26,623	681,686	694,746	13,563	—
Riverside County					
Banning	1,940,484	1,478,580	1,243,364	2,175,700	—
Beaumont	110,745	9,539,156	9,514,309	135,592	—
Blythe	407,037	1,164,780	1,672,516	(100,699)	—
Calimesa	356,274	1,203,909	888,310	671,873	—
Canyon Lake	467,177	5,238,301	4,915,288	790,190	—
Cathedral City	4,631,014	8,106,234	7,584,350	5,152,898	—
Coachella	5,506,639	6,915,850	8,013,853	4,408,636	—
Corona	14,259,117	17,229,458	15,671,691	15,816,884	—
Desert Hot Springs	1,445,240	3,711,642	4,243,341	913,541	—
Eastvale	3,616,271	2,677,421	1,497,836	4,795,856	—
Hemet	5,427,399	6,168,521	7,847,158	3,748,762	—
Indian Wells	134,607	2,933,158	2,926,547	141,218	—
Indio	8,137,269	20,224,250	21,076,661	7,284,858	—
Jurupa Valley	5,098,076	4,561,385	2,152,125	7,507,336	—
La Quinta	379,029	8,710,459	8,992,879	96,609	—
Lake Elsinore	6,964,090	5,642,249	4,848,673	7,757,666	—
Menifee	5,322,104	2,798,244	5,486,496	2,633,852	—
Moreno Valley	6,960,433	30,045,298	26,175,963	10,829,768	—
Murrieta	15,931,618	13,681,290	14,251,918	15,360,990	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Riverside County -- Continued					
Norco	\$ 5,293,890	\$ 2,343,811	\$ 4,358,926	\$ 3,278,775	\$ —
Palm Desert	937,677	6,446,973	6,039,830	1,344,820	1,344,820
Palm Springs	11,168,048	10,849,460	8,043,916	13,973,592	—
Perris	11,946,468	11,524,978	8,870,792	14,600,654	—
Rancho Mirage	3,848,451	4,142,342	3,365,074	4,625,719	—
Riverside	27,078,336	46,497,655	38,370,494	35,205,497	—
San Jacinto	917,691	4,217,113	4,012,713	1,122,091	300,937
Temecula	6,159,982	37,000,004	37,032,282	6,127,704	—
Wildomar	1,778,640	1,811,616	2,606,151	984,105	—
Sacramento County					
Citrus Heights	5,652,435	11,487,850	14,377,833	2,762,452	—
Elk Grove	36,790,558	14,577,702	14,643,337	36,724,923	—
Folsom	11,481,411	6,770,070	7,648,123	10,603,358	—
Galt	14,918,085	6,360,177	10,304,893	10,973,369	—
Isleton	269,887	24,985	—	294,872	—
Rancho Cordova	40,809,848	18,504,511	15,585,857	43,728,502	—
Sacramento	34,497,674	100,406,381	107,791,764	27,112,291	—
San Benito County					
Hollister	8,076,541	1,715,648	1,800,724	7,991,465	—
San Juan Bautista	25,482	370,179	332,881	62,780	—
San Bernardino County					
Adelanto	6,527,061	1,686,465	1,784,560	6,428,966	—
Apple Valley	7,524,299	6,100,701	5,782,638	7,842,362	—
Barstow	2,197,724	5,020,400	7,065,368	152,756	—
Big Bear Lake	(20,735)	4,962,689	5,136,172	(194,218)	—
Chino	1,617,928	8,038,636	9,085,482	571,082	—
Chino Hills	3,619,508	6,236,775	7,792,636	2,063,647	—
Colton	2,898,816	2,971,666	2,666,591	3,203,891	—
Fontana	6,411,659	32,644,568	34,265,332	4,790,895	—
Grand Terrace	1,328,357	513,881	549,161	1,293,077	—
Hesperia	4,647,407	21,754,120	21,617,549	4,783,978	—
Highland	15,591,273	11,072,518	11,857,701	14,806,090	—
Loma Linda	2,895	3,175,659	3,176,949	1,605	—
Montclair	3,305,386	2,698,316	3,482,760	2,520,942	—
Needles	(1,291,786)	136,813	461,502	(1,616,475)	—
Ontario	9,937,325	27,939,131	33,516,080	4,360,376	—
Rancho Cucamonga	26,334,753	25,332,798	25,120,932	26,546,619	—
Redlands	14,116,512	5,587,721	7,858,664	11,845,569	—
Rialto	2,836,824	13,513,903	13,557,267	2,793,460	1,009,880
San Bernardino	3,215,832	9,189,769	11,262,746	1,142,855	—
Twenty-nine Palms	1,727,964	2,616,249	1,995,738	2,348,475	—
Upland	3,227,764	6,118,969	7,051,603	2,295,130	—
Victorville	4,952,843	10,482,761	10,345,772	5,089,832	—
Yucaipa	5,054,091	9,782,768	5,081,464	9,755,395	—
Yucca Valley	3,283,769	1,925,224	1,774,686	3,434,307	—
San Diego County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
San Diego County -- Continued					
Carlsbad	\$ 15,234,154	\$ 18,479,279	\$ 17,817,873	\$ 15,895,560	\$ —
Chula Vista	4,515,689	33,735,413	30,836,597	7,414,505	—
Coronado	10,394,020	2,222,502	1,951,634	10,664,888	—
Del Mar	—	8,247,298	8,244,460	2,838	—
El Cajon	2,290,563	7,307,248	7,364,624	2,233,187	—
Encinitas	1,410,852	8,701,537	7,803,687	2,308,702	—
Escondido	10,613,766	14,373,158	17,884,561	7,102,363	—
Imperial Beach	1,824,054	6,728,474	6,889,786	1,662,742	—
La Mesa	171,792	7,160,646	6,876,972	455,466	—
Lemon Grove	718,598	2,735,215	2,305,075	1,148,738	—
National City	5,007,745	8,148,129	5,573,990	7,581,884	—
Oceanside	21,138,666	12,237,592	11,933,104	21,443,154	—
Poway	1,190,406	5,760,923	5,455,768	1,495,561	—
San Diego	46,195,796	152,650,079	160,836,351	38,009,524	—
San Marcos	2,602,244	22,529,718	22,147,241	2,984,721	—
Santee	6,549,521	7,515,028	6,747,555	7,316,994	—
Solana Beach	1,035,809	7,274,624	7,601,970	708,463	—
Vista	2,820,488	8,349,035	8,256,634	2,912,889	—
San Francisco County					
San Francisco	10,640,322	185,817,425	191,390,978	5,066,769	18,776,396
San Joaquin County					
Escalon	3,911,012	2,610,676	2,189,791	4,331,897	—
Lathrop	9,960,820	7,944,512	7,174,557	10,730,775	—
Lodi	1,952,871	5,439,530	4,566,089	2,826,312	—
Manteca	98,636,556	7,873,237	19,922,497	86,587,296	—
Ripon	896,242	1,703,967	2,036,457	563,752	—
Stockton	33,272,430	62,246,009	69,535,688	25,982,751	—
Tracy	5,085,012	13,601,473	14,755,942	3,930,543	—
San Luis Obispo County					
Arroyo Grande	2,594,943	3,066,238	2,967,932	2,693,249	—
Atascadero	2,251,290	1,888,829	2,225,682	1,914,437	—
El Paso De Robles	3,187,666	8,998,315	9,437,973	2,748,008	—
Grover Beach	665,973	456,860	771,618	351,215	—
Morro Bay	—	1,887,535	1,887,535	—	—
Pismo Beach	401,943	3,065,766	2,927,340	540,369	121,586
San Luis Obispo	—	10,144,247	10,144,247	—	—
San Mateo County					
Atherton	1,731,694	1,537,271	1,708,764	1,560,201	—
Belmont	1,669,087	2,629,511	2,835,594	1,463,004	—
Brisbane	357,143	1,800,493	1,544,834	612,802	—
Burlingame	2,602,357	7,088,599	7,120,030	2,570,926	—
Colma	10,712	1,219,993	1,221,528	9,177	—
Daly City	5,721,470	6,355,025	6,795,849	5,280,646	699,340
East Palo Alto	2,698,749	2,922,718	2,708,030	2,913,437	—
Foster City	1,108,861	2,997,113	2,948,026	1,157,948	—
Half Moon Bay	2,623,580	3,609,793	2,750,593	3,482,780	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
San Mateo County -- Continued					
Hillsborough	\$ 429,834	\$ 2,370,205	\$ 2,236,213	\$ 563,826	\$ —
Menlo Park	6,672,958	8,759,156	12,720,196	2,711,918	—
Millbrae	1,718,839	1,174,990	1,311,250	1,582,579	—
Pacifica	3,774,804	2,816,452	2,935,546	3,655,710	—
Portola Valley	139,545	730,369	818,635	51,279	—
Redwood City	6,020,717	12,199,013	13,154,590	5,065,140	—
San Bruno	3,860,316	3,554,733	3,089,607	4,325,442	—
San Carlos	2,179,077	3,447,962	3,397,242	2,229,797	—
San Mateo	4,717,163	11,872,769	12,627,340	3,962,592	—
South San Francisco	1,550,375	8,149,195	(3,804,547)	13,504,117	—
Woodside	545,822	1,323,843	1,410,911	458,754	—
Santa Barbara County					
Buellton	1,277,635	802,899	844,742	1,235,792	—
Carpinteria	362,067	1,906,164	2,113,172	155,059	—
Goleta	1,315,814	7,802,054	8,663,827	454,041	—
Guadalupe	866,749	696,708	647,904	915,553	—
Lompoc	9,152,099	6,117,210	9,485,485	5,783,824	—
Santa Barbara	13,404,684	22,994,833	27,864,270	8,535,247	6,926,361
Santa Maria	6,016,719	13,530,701	14,507,729	5,039,691	—
Solvang	657,289	1,409,315	1,431,229	635,375	—
Santa Clara County					
Campbell	1,355,644	9,542,890	9,457,536	1,440,998	—
Cupertino	1,326,899	8,554,793	9,182,537	699,155	41,140
Gilroy	8,455,788	5,033,709	3,243,476	10,246,021	—
Los Altos	2,186,310	2,815,700	2,865,738	2,136,272	—
Los Altos Hills	1,262,570	3,072,552	3,499,794	835,328	—
Los Gatos	193,300	8,039,967	8,063,974	169,293	—
Milpitas	13,268,763	5,584,658	6,368,068	12,485,353	100,974
Monte Sereno	338,926	165,742	131,175	373,493	—
Morgan Hill	439,615	1,675,347	2,014,882	100,080	413,403
Mountain View	5,525,839	5,272,974	6,720,875	4,077,938	—
Palo Alto	1,716,845	21,515,594	21,992,188	1,240,251	—
San Jose	—	75,808,371	75,808,371	—	—
Santa Clara	32,883,685	19,467,083	18,835,763	33,515,005	—
Saratoga	1,049,091	3,463,481	3,062,164	1,450,408	—
Sunnyvale	8,467,914	17,980,372	19,234,659	7,213,627	7,213,627
Santa Cruz County					
Capitola	3,604	1,143,924	1,127,831	19,697	—
Santa Cruz	6,469,350	6,950,514	6,864,387	6,555,477	2,074,502
Scotts Valley	2,397,443	806,800	661,639	2,542,604	—
Watsonville	158,031	3,097,687	2,819,701	436,017	—
Shasta County					
Anderson	748,671	791,809	351,191	1,189,289	—
Redding	4,570,602	14,823,238	16,842,254	2,551,586	—
Shasta Lake	808,749	709,515	542,385	975,879	—
Sierra County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Sierra County -- Continued					
Loyalton	\$—	\$ 77,628	\$ 77,628	\$—	\$—
Siskiyou County					
Dorris	221,672	191,884	40,759	372,797	—
Dunsmuir	347,281	251,137	618,917	(20,499)	—
Etna	(42,038)	95,332	66,466	(13,172)	—
Fort Jones	41,476	41,353	48,618	34,211	—
Montague	136,968	42,309	66,036	113,241	—
Mt. Shasta	861,430	647,832	1,036,927	472,335	—
Tulelake	20,747	107,413	39,498	88,662	—
Weed	35,488	594,407	597,826	32,069	—
Yreka	465,677	844,459	772,643	537,493	—
Solano County					
Benicia	2,414,734	1,535,026	1,969,071	1,980,689	—
Dixon	544,491	1,808,012	1,704,258	648,245	37,691
Fairfield	7,235,483	11,199,380	14,005,684	4,429,179	—
Rio Vista	1,319,821	491,143	510,477	1,300,487	—
Suisun City	385,788	1,149,608	1,229,882	305,514	—
Vacaville	2,132,802	5,420,243	4,196,250	3,356,795	—
Vallejo	9,621,016	11,862,207	11,707,072	9,776,151	—
Sonoma County					
Cloverdale	381,310	392,302	319,064	454,548	—
Cotati	207,848	353,429	477,546	83,731	—
Healdsburg	4,908,193	2,765,650	2,886,652	4,787,191	—
Petaluma	3,725,434	9,555,947	11,315,935	1,965,446	—
Rohnert Park	1,654,805	7,148,396	6,679,430	2,123,771	—
Santa Rosa	7,808,795	14,289,989	17,237,879	4,860,905	—
Sebastopol	116,520	956,559	(56,777)	1,129,856	—
Sonoma	(163,853)	316,090	773,077	(620,840)	—
Windsor	2,853,885	9,356,154	10,080,506	2,129,533	—
Stanislaus County					
Ceres	11,607,299	4,740,487	5,601,230	10,746,556	—
Hughson	515,169	994,671	1,077,499	432,341	—
Modesto	32,933,418	23,018,027	27,011,785	28,939,660	—
Newman	1,741,216	1,069,641	852,458	1,958,399	—
Oakdale	837,804	1,218,370	873,311	1,182,863	—
Patterson	1,130,201	1,743,033	1,631,850	1,241,384	—
Riverbank	826,480	912,988	959,418	780,050	—
Turlock	861,340	3,035,646	4,539,515	(642,529)	—
Waterford	94,273	1,972,451	1,861,684	205,040	—
Sutter County					
Live Oak	1,367,735	1,543,323	1,241,659	1,669,399	—
Yuba City	3,076,412	4,559,409	4,537,420	3,098,401	179,750
Tehama County					
Corning	454,785	886,819	914,130	427,474	—
Red Bluff	595,891	668,652	680,692	583,851	—
Tehama	20,450	51,261	50,559	21,152	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2012 - 13

City	Restricted Balance July 1, 2012	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2013	Portion of Restricted Balance (Obligated or Committed) June 30, 2013
Tulare County					
Dinuba	\$ 6,683,079	\$ 2,672,743	\$ 3,056,461	\$ 6,299,361	\$ —
Exeter	549,694	787,967	693,191	644,470	—
Farmersville	1,548,998	347,443	811,652	1,084,789	—
Lindsay	108,160	2,546,922	1,211,558	1,443,524	1,007,124
Porterville	4,630,933	6,263,031	5,730,957	5,163,007	4,329,912
Tulare	—	14,075,022	8,211,575	5,863,447	—
Visalia	10,115,857	30,243,306	24,338,220	16,020,943	2,232,467
Woodlake	322,700	534,043	258,350	598,393	—
Tuolumne County					
Sonora	1,202,279	892,726	883,829	1,211,176	—
Ventura County					
Camarillo	10,334,400	13,650,357	14,900,356	9,084,401	—
Fillmore	272,921	1,598,563	1,536,745	334,739	—
Moorpark	14,139,212	5,076,575	6,905,070	12,310,717	—
Ojai	147,054	1,166,495	1,175,713	137,836	—
Oxnard	8,038,680	38,427,900	34,321,664	12,144,916	776,378
Port Hueneme	909,277	3,253,930	3,589,901	573,306	227,178
San Buenaventura	22,735,348	11,767,049	11,094,873	23,407,524	—
Santa Paula	1,588,548	1,602,517	1,041,433	2,149,632	—
Simi Valley	149,160	17,563,836	17,491,471	221,525	—
Thousand Oaks	10,115,409	25,666,846	28,101,210	7,681,045	2,561,756
Yolo County					
Davis	213,314	8,387,470	7,394,880	1,205,904	—
West Sacramento	3,332,220	13,596,525	13,279,816	3,648,929	—
Winters	290,738	448,760	226,176	513,322	—
Woodland	(7,720,295)	5,395,158	5,291,393	(7,616,530)	—
Yuba County					
Marysville	98,125	2,142,611	2,306,693	(65,957)	—
Wheatland	45,764	160,425	185,524	20,665	—
Total	<u>\$ 2,371,396,052</u>	<u>\$ 4,436,333,428</u>	<u>\$ 4,536,565,353</u>	<u>\$ 2,271,164,127</u>	<u>\$ 220,010,034</u>

Table 2. Cities
 Analysis of Restricted Balances as of June 30, 2013

Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Alameda County						
Alameda	\$ 4,089,382	\$ —	\$ —	\$ —	\$ 2	\$ 4,089,384
Albany	631,858	—	—	93,747	359,841	1,085,446
Berkeley	2,660,022	—	—	—	1,579,594	4,239,616
Dublin	2,343,633	—	—	—	12,117,319	14,460,952
Emeryville	430,815	175,881	—	—	1,529,720	2,136,416
Fremont	11,469,651	—	—	—	—	11,469,651
Hayward	3,942,523	—	—	—	54,913,002	58,855,525
Livermore	4,122,422	—	—	—	14,153,241	18,275,663
Newark	3,192,648	—	—	—	1,310,237	4,502,885
Oakland	8,971,262	—	(52,614)	—	22,455,022	31,373,670
Piedmont	432,147	—	—	—	557,072	989,219
Pleasanton	2,411,070	—	—	—	6,351,508	8,762,578
San Leandro	2,309,345	—	—	—	6,844,807	9,154,152
Union City	3,119,888	—	—	—	2,133,258	5,253,146
Amador County						
Amador	(19,641)	—	—	—	1,843,760	1,824,119
Ione	805,391	—	128,169	—	913,485	1,847,045
Jackson	10,055	—	—	—	—	10,055
Plymouth	146,257	—	—	—	28,698	174,955
Sutter Creek	67,874	—	83,882	—	487,355	639,111
Butte County						
Biggs	86,702	—	46,343	—	(32,042)	101,003
Chico	121,912	—	—	—	(291,464)	(169,552)
Gridley	308,444	—	239,388	—	815,077	1,362,909
Oroville	96,936	—	—	—	443,154	540,090
Paradise	(456,394)	—	(380,383)	—	1,058,427	221,650
Calaveras County						
Angels	35,234	—	—	—	642,586	677,820
Colusa County						
Colusa	202,390	—	1,505	—	318,182	522,077
Williams	6,563	—	—	—	(144,278)	(137,715)
Contra Costa County						
Antioch	8,113,101	—	—	—	11,562,267	19,675,368
Brentwood	105,112	—	—	—	10,032,765	10,137,877
Clayton	(134,402)	—	—	—	2,496	(131,906)
Concord	4,428,463	—	—	—	7,030,178	11,458,641
Danville	2,200,838	—	—	—	347,249	2,548,087
El Cerrito	50,239	—	—	—	359,179	409,418
Hercules	2,829,799	—	—	—	1,061,628	3,891,427
Lafayette	1,047,215	—	—	—	5,878,292	6,925,507
Martinez	1,804,815	—	—	—	2,037,612	3,842,427
Moraga	321,984	—	50,656	—	—	372,640
Oakley	791,110	—	—	—	8,214,213	9,005,323
Orinda	52,682	—	—	—	980,877	1,033,559
Pinole	15,989	150	—	—	1,631,409	1,647,548
Pittsburg	2,493,518	5,297	—	—	1,545,455	4,044,270
Pleasant Hill	269,455	46,716	23,370	—	—	339,541
Richmond	2,203,332	—	—	—	(117,125)	2,086,207
San Pablo	3,781	513	—	—	2,590,214	2,594,508
San Ramon	365,614	—	—	—	5,894,352	6,259,966
Walnut Creek	2,983,813	457	—	—	32,328	3,016,598
Del Norte County						
Crescent City	135,788	—	—	—	—	135,788
El Dorado County						
Placerville	157,322	—	11,756	—	(139,063)	30,015

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013

Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 557,288	\$ 557,288
Fresno County						
Clovis	—	—	—	—	6,030,957	6,030,957
Coalinga	856,526	—	591,688	—	1,487,477	2,935,691
Firebaugh	49,711	—	122,742	—	114,811	287,264
Fowler	410	—	189,300	—	199,680	389,390
Fresno	7,923,345	—	658,852	—	33,108,051	41,690,248
Huron	488,326	—	333,691	—	1,724,160	2,546,177
Kerman	870,594	—	825,159	—	433,589	2,129,342
Kingsburg	196,654	—	1,150,550	—	861,661	2,208,865
Mendota	633,757	62,551	307,162	—	1,083,854	2,087,324
Orange Cove	195,576	—	497,458	—	215,102	908,136
Parlier	1,021,989	—	938,223	—	791,891	2,752,103
Reedley	(5,518)	—	610,628	—	3,830,296	4,435,406
San Joaquin	296,714	—	247,944	—	529,379	1,074,037
Sanger	817,162	—	977,513	—	2,340,046	4,134,721
Selma	—	470,416	26,088	—	3,153,706	3,650,210
Glenn County						
Orland	81,742	—	10,167	—	253,623	345,532
Willows	488,616	—	163,056	—	(1)	651,671
Humboldt County						
Arcata	38,080	—	—	—	722,802	760,882
Blue Lake	23,677	—	36,040	—	11,212	70,929
Eureka	281,277	—	—	—	1,114,024	1,395,301
Ferndale	70,640	—	254,652	—	—	325,292
Fortuna	285,990	—	1,257,231	—	1,074,611	2,617,832
Rio Dell	225,786	84,019	(138,636)	—	(810,568)	(639,399)
Trinidad	20,491	—	12,392	—	22,802	55,685
Imperial County						
Brawley	1,476,118	—	201,382	—	333,999	2,011,499
Calexico	893,502	—	278,815	—	8,237,824	9,410,141
Calipatria	310,979	(14)	(4,631)	—	857,516	1,163,850
El Centro	2,253	—	181,926	—	8,248,425	8,432,604
Holtville	373,057	—	51,206	—	63,533	487,796
Imperial	1,526,437	170,749	51,830	—	10,389,848	12,138,864
Westmorland	380,194	42,320	504,611	—	879,566	1,806,691
Inyo County						
Bishop	23,469	—	—	—	145,382	168,851
Kern County						
Arvin	363,461	—	86,665	—	(415,780)	34,346
Bakersfield	1,315,720	—	117,095	975,839	48,575,973	50,984,627
California City	1,781,433	—	—	—	—	1,781,433
Delano	319,865	—	327,161	—	—	647,026
Maricopa	64,583	10,342	—	—	117,824	192,749
McFarland	70,413	—	307,285	—	67,596	445,294
Ridgecrest	243,970	—	977,337	—	602,461	1,823,768
Shafter	987,742	—	2,110,191	—	3,115,785	6,213,718
Taft	26,664	—	90,382	—	—	117,046
Tehachapi	130,394	—	285,088	—	—	415,482
Wasco	111,474	—	50,713	—	—	162,187
Kings County						
Avenal	184,869	—	853,352	—	321,110	1,359,331
Corcoran	589,474	—	283,995	—	1,214,035	2,087,504
Hanford	2,536,208	—	967,837	—	3,356,169	6,860,214
Lemoore	613,005	—	428,130	—	8,317,392	9,358,527

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Lake County						
Clearlake	\$ 377,184	\$ —	\$ —	\$ —	\$ 182,235	\$ 559,419
Lakeport	245,817	—	—	—	136,704	382,521
Lassen County						
Susanville	384,029	—	—	—	(220,443)	163,586
Los Angeles County						
Agoura Hills	153,529	—	—	—	—	153,529
Alhambra	2,347,178	—	—	—	—	2,347,178
Arcadia	524,943	—	532	—	—	525,475
Artesia	934,973	—	—	—	687,809	1,622,782
Avalon	429,897	—	—	—	—	429,897
Azusa	100,750	—	—	—	1,534,251	1,635,001
Baldwin Park	2,729,988	—	93,234	—	174,961	2,998,183
Bell	3,111,655	—	—	—	1,557,717	4,669,372
Bell Gardens	—	—	44,429	—	135,831	180,260
Bellflower	1,790,966	—	—	—	1,122,139	2,913,105
Beverly Hills	1,437,739	—	—	—	1,116,824	2,554,563
Bradbury	50,874	—	17,490	—	36,532	104,896
Burbank	1,364,204	—	133,774	—	10,532,212	12,030,190
Calabasas	67,431	—	4	—	53,456	120,891
Carson	136,471	—	21,830	—	2,012,368	2,170,669
Cerritos	3,640,033	—	272	—	(3,155,655)	484,650
Claremont	1,940,768	—	—	—	348,343	2,289,111
Commerce	1,032,595	—	—	—	842,435	1,875,030
Compton	2,228,246	—	105,975	—	354,047	2,688,268
Covina	1,785,351	482,330	22,365	—	764,912	3,054,958
Cudahy	613,426	—	—	—	377,642	991,068
Culver City	1,604,417	—	—	—	68,556	1,672,973
Diamond Bar	669,250	—	69,082	—	—	738,332
Downey	1,886,602	—	—	—	1,359,240	3,245,842
Duarte	351,654	—	—	—	181,947	533,601
El Monte	258,975	—	—	—	3,831,610	4,090,585
El Segundo	618,812	—	21	—	—	618,833
Gardena	3,877,451	—	—	—	731,788	4,609,239
Glendale	8,606,641	—	203,126	—	(2,667,436)	6,142,331
Glendora	928,485	—	(54,313)	—	161,030	1,035,202
Hawaiian Gardens	—	—	—	—	320,822	320,822
Hawthorne	9,362,866	—	—	—	(15,966,405)	(6,603,539)
Hermosa Beach	512,203	—	2,125	—	—	514,328
Hidden Hills	313,282	59,240	—	—	—	372,522
Huntington Park	1,571,779	—	37,318	—	908,696	2,517,793
Industry	2,594	—	536	6,610	406,004	415,744
Inglewood	3,210,128	—	18,058	—	1,811,363	5,039,549
Irwindale	42,775	—	—	—	6,325	49,100
La Canada Flintridge	39,871	—	(13)	—	—	39,858
La Habra Heights	84,605	—	—	—	191,692	276,297
La Mirada	986,911	—	—	—	—	986,911
La Puente	387,562	—	—	—	2,309,429	2,696,991
La Verne	1,373,538	—	375	103,243	—	1,477,156
Lakewood	—	—	—	—	—	—
Lancaster	—	973,291	4,266,437	502,377	5,670,105	11,412,210
Lawndale	(153,093)	—	(3,179)	—	3,110,591	2,954,319
Lomita	69,515	—	12,192	—	210,904	292,611
Long Beach	19,974,513	—	35,507	—	1,331	20,011,351
Los Angeles	52,386,063	—	3,661,606	—	53,324,325	109,371,994
Lynwood	600,191	—	18,902	—	—	619,093

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Los Angeles County -- Continued						
Malibu	\$ 123,878	\$ —	\$ —	\$ —	\$ —	\$ 123,878
Manhattan Beach	2,148,261	—	—	—	1,070,235	3,218,496
Maywood	2,293,540	—	18,106	—	1,295,593	3,607,239
Monrovia	67	—	—	—	—	67
Montebello	176,092	—	—	—	—	176,092
Monterey Park	1,331,859	—	(18,000)	—	286,396	1,600,255
Norwalk	1,387,368	—	(8,500)	—	1,077,854	2,456,722
Palmdale	10,422,888	—	99,197	—	5,262,783	15,784,868
Palos Verdes Estates	211,465	—	—	—	1	211,466
Paramount	615,541	—	—	—	—	615,541
Pasadena	1,501,236	—	—	—	254,934	1,756,170
Pico Rivera	—	—	—	—	19,157	19,157
Pomona	1,995,263	—	54,676	—	7,062,244	9,112,183
Rancho Palos Verdes	581,104	—	61,054	—	4,757,454	5,399,612
Redondo Beach	1,635,290	—	—	—	1,443,724	3,079,014
Rolling Hills	—	—	—	—	—	—
Rolling Hills Estates	149,529	—	7,286	—	—	156,815
Rosemead	—	—	—	—	446,321	446,321
San Dimas	788,313	—	—	—	—	788,313
San Fernando	300,582	—	6,749	—	22,380	329,711
San Gabriel	2,106,640	—	—	—	1,369,892	3,476,532
San Marino	575,506	266	833	—	285,279	861,884
Santa Clarita	972,980	—	132,502	—	3,801,887	4,907,369
Santa Fe Springs	284,621	—	—	—	13,578	298,199
Santa Monica	769,441	—	(30,474)	—	—	738,967
Sierra Madre	272,070	—	—	—	707,949	980,019
Signal Hill	7,145	—	8,086	—	—	15,231
South El Monte	245,274	—	—	—	1,050,586	1,295,860
South Gate	2,578,253	—	—	—	—	2,578,253
South Pasadena	712,746	—	—	—	—	712,746
Temple City	945,434	—	(151)	—	20,002	965,285
Torrance	13,677,683	—	—	—	5,040,011	18,717,694
Vernon	(1)	—	—	—	(1,493,605)	(1,493,606)
Walnut	414,745	—	—	—	—	414,745
West Covina	1,124,980	—	—	—	58,058	1,183,038
West Hollywood	1,137,425	—	—	—	7,583	1,145,008
Westlake Village	43,596	—	—	—	348,683	392,279
Whittier	485,114	—	51,306	—	868,994	1,405,414
Madera County						
Chowchilla	459,428	—	—	—	2,352,839	2,812,267
Madera	1,426,470	—	652,787	—	6,128,718	8,207,975
Marin County						
Belvedere	5,529	—	—	—	314,178	319,707
Corte Madera	115,953	—	—	—	—	115,953
Fairfax	20,290	—	—	—	(710,047)	(689,757)
Larkspur	129,142	—	—	—	1,526,854	1,655,996
Mill Valley	270,683	—	—	—	344,953	615,636
Novato	728,321	(5,965)	—	—	6,870,205	7,592,561
Ross	250,157	—	—	—	776,441	1,026,598
San Anselmo	11,309	—	—	—	321,181	332,490
San Rafael	5,851,129	—	—	—	13,555,604	19,406,733
Sausalito	161,546	—	—	—	765,494	927,040
Tiburon	820,421	—	—	—	1,903,249	2,723,670
Mendocino County						
Fort Bragg	102,626	—	—	—	1,935,970	2,038,596

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Mendocino County -- Continued						
Point Arena	\$ 1,872	\$ —	\$ —	\$ —	\$ 221,855	\$ 223,727
Ukiah	754,182	—	109,338	—	300,317	1,163,837
Willits	11,965	—	—	—	1,761,927	1,773,892
Merced County						
Atwater	459,290	—	(422,093)	—	959,229	996,426
Dos Palos	8,909	—	—	—	8,932	17,841
Gustine	246,141	—	—	—	198,724	444,865
Livingston	436,392	—	486,363	—	1,347,263	2,270,018
Los Banos	702,919	22	140,307	—	3,228,059	4,071,307
Merced	44,292	—	—	—	726,523	770,815
Modoc County						
Alturas	60,562	—	—	—	564,325	624,887
Mono County						
Mammoth Lakes	—	—	—	—	1,568,151	1,568,151
Monterey County						
Carmel-by-the-Sea	132,950	—	—	—	228,817	361,767
Del Rey Oaks	193,925	—	—	—	(10,416)	183,509
Gonzales	(47,227)	—	—	—	737,962	690,735
Greenfield	496,609	—	138	—	109,589	606,336
King City	563,787	211,569	(197,318)	—	(21,286)	556,752
Marina	23,651	—	—	—	—	23,651
Monterey	1,313,126	—	—	—	409,999	1,723,125
Pacific Grove	312,825	14,703	—	—	257,872	585,400
Salinas	1,496,927	—	—	—	—	1,496,927
Sand City	1,991	—	—	—	—	1,991
Seaside	—	—	—	—	—	—
Soledad	1,564,678	—	—	—	—	1,564,678
Napa County						
American Canyon	461,590	—	—	—	1,820,167	2,281,757
Calistoga	75,281	—	—	—	—	75,281
Napa	(144,828)	—	—	—	10,207,234	10,062,406
St. Helena	183,584	—	—	—	1,742,479	1,926,063
Yountville	2,848	—	—	—	—	2,848
Nevada County						
Grass Valley	(41,082)	—	—	—	1,769,601	1,728,519
Nevada City	31,112	112,478	362	—	(287,255)	(143,303)
Truckee	(162)	—	—	—	—	(162)
Orange County						
Aliso Viejo	1,357,622	—	—	—	1,225,932	2,583,554
Anaheim	13,786,541	—	—	1,837,352	1,642,066	17,265,959
Brea	1,818,648	—	—	—	66,703	1,885,351
Buena Park	1,897,235	—	—	—	4,698,733	6,595,968
Costa Mesa	12,510,133	—	—	—	—	12,510,133
Cypress	3,385,484	—	—	—	3,953,839	7,339,323
Dana Point	226,151	—	—	—	—	226,151
Fountain Valley	2,363,083	—	—	—	494,103	2,857,186
Fullerton	3,726,907	—	—	—	335,642	4,062,549
Garden Grove	2,417,440	—	—	—	(101,765)	2,315,675
Huntington Beach	2,306,715	—	—	2,764,443	3,071,317	8,142,475
Irvine	7,526,649	—	—	—	64,509,130	72,035,779
La Habra	3,976,000	—	—	—	(482,626)	3,493,374
La Palma	311,214	—	—	—	67,229	378,443
Laguna Beach	(599,189)	—	—	—	1,195,500	596,311
Laguna Hills	—	—	—	(3)	1,375,767	1,375,764
Laguna Niguel	(38,099)	—	—	—	6,624,107	6,586,008

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Orange County -- Continued						
Laguna Woods	\$ 657,861	\$ —	\$(124)	\$ —	\$(1,192,432)	\$(534,695)
Lake Forest	307,061	—	—	—	1,699,517	2,006,578
Los Alamitos	232,892	—	—	—	2,243,928	2,476,820
Mission Viejo	465,798	—	—	378,493	(4,923,285)	(4,078,994)
Newport Beach	6,792,326	—	—	—	7,006,493	13,798,819
Orange	7,279,853	—	—	353,970	12,815,303	20,449,126
Placentia	699,114	—	—	—	—	699,114
Rancho Santa Margarita	1,630,921	1	—	13,161	469,271	2,113,354
San Clemente	5,941,609	—	—	384,541	11,014,510	17,340,660
San Juan Capistrano	589,220	—	—	—	—	589,220
Santa Ana	24,013,931	—	—	3,066,967	12,246,204	39,327,102
Seal Beach	488,415	—	—	—	1,097,292	1,585,707
Stanton	685,087	—	—	—	—	685,087
Tustin	4,698,051	—	—	—	1,791,885	6,489,936
Villa Park	149,740	—	—	—	3,780,683	3,930,423
Westminster	930,320	—	1,618,547	—	359,476	2,908,343
Yorba Linda	3,453,168	—	—	—	—	3,453,168
Placer County						
Auburn	145,866	—	369,625	—	—	515,491
Colfax	43,836	—	1	—	221,555	265,392
Lincoln	3,015,861	—	2,749,915	—	(277,942)	5,487,834
Loomis	420,681	—	317,603	—	3,190,955	3,929,239
Rocklin	2,021,709	—	4,209,717	—	18,977,101	25,208,527
Roseville	11,216,369	—	—	—	20,603,274	31,819,643
Plumas County						
Portola	13,563	—	—	—	—	13,563
Riverside County						
Banning	—	—	13,344	—	2,162,356	2,175,700
Beaumont	135,592	—	—	—	—	135,592
Blythe	503,869	—	(604,568)	—	—	(100,699)
Calimesa	34,343	—	—	235,113	402,417	671,873
Canyon Lake	313,317	—	—	—	476,873	790,190
Cathedral City	2,764,557	—	119	—	2,388,222	5,152,898
Coachella	1,337,478	—	—	—	3,071,158	4,408,636
Corona	3,248,440	—	—	—	12,568,444	15,816,884
Desert Hot Springs	1,204	—	—	—	912,337	913,541
Eastvale	3,098,439	—	—	—	1,697,417	4,795,856
Hemet	2,677,719	—	—	—	1,071,043	3,748,762
Indian Wells	79,120	—	—	—	62,098	141,218
Indio	2,239,410	—	5,041	—	5,040,407	7,284,858
Jurupa Valley	5,095,845	—	—	—	2,411,491	7,507,336
La Quinta	58,359	—	22,466	—	15,784	96,609
Lake Elsinore	676,172	—	—	—	7,081,494	7,757,666
Menifee	2,633,852	—	—	—	—	2,633,852
Moreno Valley	—	—	—	—	10,829,768	10,829,768
Murrieta	7,401,808	—	—	—	7,959,182	15,360,990
Norco	582,165	—	—	—	2,696,610	3,278,775
Palm Desert	605,189	—	—	—	739,631	1,344,820
Palm Springs	1,075,934	—	—	—	12,897,658	13,973,592
Perris	3,391,936	—	—	—	11,208,718	14,600,654
Rancho Mirage	1,599,122	—	—	—	3,026,597	4,625,719
Riverside	14,154,318	—	30,510	—	21,020,669	35,205,497
San Jacinto	781,787	—	39,367	—	300,937	1,122,091
Temecula	—	—	—	—	6,127,704	6,127,704
Wildomar	984,105	—	—	—	—	984,105

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013

Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Sacramento County						
Citrus Heights	\$ 1,634,117	\$ —	\$ 191,664	\$ —	\$ 936,671	\$ 2,762,452
Elk Grove	6,195,416	—	159,586	—	30,369,921	36,724,923
Folsom	2,587,283	—	143,771	—	7,872,304	10,603,358
Galt	23,563	—	713,176	—	10,236,630	10,973,369
Isleton	288,501	—	6,371	—	—	294,872
Rancho Cordova	4,071,207	—	391,462	—	39,265,833	43,728,502
Sacramento	17,246,363	—	483,905	—	9,382,023	27,112,291
San Benito County						
Hollister	981,105	—	531,393	—	6,478,967	7,991,465
San Juan Bautista	18,281	—	—	44,499	—	62,780
San Bernardino County						
Adelanto	1,444,646	—	—	—	4,984,320	6,428,966
Apple Valley	—	—	397,423	—	7,444,939	7,842,362
Barstow	—	—	—	—	152,756	152,756
Big Bear Lake	13,936	—	—	—	(208,154)	(194,218)
Chino	—	—	—	—	571,082	571,082
Chino Hills	1,592,868	—	—	—	470,779	2,063,647
Colton	304,767	378,920	—	—	2,520,204	3,203,891
Fontana	1,653,597	—	—	—	3,137,298	4,790,895
Grand Terrace	(21,402)	—	—	—	1,314,479	1,293,077
Hesperia	823,497	—	714,450	3,330,755	(84,724)	4,783,978
Highland	2,387,523	—	—	—	12,418,567	14,806,090
Loma Linda	—	—	—	—	1,605	1,605
Montclair	1,326,234	—	—	—	1,194,708	2,520,942
Needles	(1,016,410)	—	—	—	(600,065)	(1,616,475)
Ontario	4,360,376	—	—	—	—	4,360,376
Rancho Cucamonga	7,068,182	—	—	—	19,478,437	26,546,619
Redlands	268,660	—	—	—	11,576,909	11,845,569
Rialto	1,783,580	—	—	—	1,009,880	2,793,460
San Bernardino	1,037,958	—	—	—	104,897	1,142,855
Twentynine Palms	239,698	—	62,877	—	2,045,900	2,348,475
Upland	2,295,130	—	—	—	—	2,295,130
Victorville	3,600,674	868,122	(186,334)	—	807,370	5,089,832
Yucaipa	—	—	—	—	9,755,395	9,755,395
Yucca Valley	649,468	25,888	923,182	—	1,835,769	3,434,307
San Diego County						
Carlsbad	15,886,549	—	9,011	—	—	15,895,560
Chula Vista	4,072,960	—	—	—	3,341,545	7,414,505
Coronado	998,753	—	333,010	—	9,333,125	10,664,888
Del Mar	2,838	—	—	—	—	2,838
El Cajon	1,815,063	—	—	—	418,124	2,233,187
Encinitas	2,306,647	—	2,055	—	—	2,308,702
Escondido	2,633,531	—	—	—	4,468,832	7,102,363
Imperial Beach	1,662,742	—	—	—	—	1,662,742
La Mesa	116,407	—	—	—	339,059	455,466
Lemon Grove	—	—	141,061	—	1,007,677	1,148,738
National City	3,195,707	—	—	—	4,386,177	7,581,884
Oceanside	6,715,853	—	107,715	—	14,619,586	21,443,154
Poway	1,498,461	—	—	—	(2,900)	1,495,561
San Diego	21,310,600	—	—	—	16,698,924	38,009,524
San Marcos	2,984,725	—	—	—	(4)	2,984,721
Santee	1,048,871	—	—	—	6,268,123	7,316,994
Solana Beach	702,365	—	—	—	6,098	708,463
Vista	2,746,976	—	—	—	165,913	2,912,889
San Francisco County						

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
San Francisco County -- Continued						
San Francisco	\$(1,580,234)	\$—	\$—	\$ 1,001,747	\$ 5,645,256	\$ 5,066,769
San Joaquin County						
Escalon	206,135	—	986,157	—	3,139,605	4,331,897
Lathrop	640,248	—	—	—	10,090,527	10,730,775
Lodi	2,544,388	—	281,924	—	—	2,826,312
Manteca	2,276,333	—	2,747,230	—	81,563,733	86,587,296
Ripon	—	—	553,698	—	10,054	563,752
Stockton	(815,214)	—	118,648	—	26,679,317	25,982,751
Tracy	1,343,475	—	729,753	—	1,857,315	3,930,543
San Luis Obispo County						
Arroyo Grande	—	—	—	—	2,693,249	2,693,249
Atascadero	513,832	—	997,307	—	403,298	1,914,437
El Paso De Robles	967,782	—	62,266	—	1,717,960	2,748,008
Grover Beach	351,215	—	—	—	—	351,215
Morro Bay	—	—	—	—	—	—
Pismo Beach	271,097	—	263,874	—	5,398	540,369
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	134,186	—	—	—	1,426,015	1,560,201
Belmont	—	—	—	—	1,463,004	1,463,004
Brisbane	100,517	—	—	—	512,285	612,802
Burlingame	918,657	—	—	—	1,652,269	2,570,926
Colma	9,177	—	—	—	—	9,177
Daly City	1,738,587	—	—	—	3,542,059	5,280,646
East Palo Alto	1,309,202	—	—	—	1,604,235	2,913,437
Foster City	741,986	—	—	—	415,962	1,157,948
Half Moon Bay	451,799	—	—	—	3,030,981	3,482,780
Hillsborough	506,604	—	—	—	57,222	563,826
Menlo Park	2,019,050	—	—	—	692,868	2,711,918
Millbrae	650,994	—	17,015	—	914,570	1,582,579
Pacifica	274,969	—	630,514	—	2,750,227	3,655,710
Portola Valley	10,295	—	—	—	40,984	51,279
Redwood City	2,829,347	—	—	—	2,235,793	5,065,140
San Bruno	801,627	—	—	—	3,523,815	4,325,442
San Carlos	1,858,888	—	—	—	370,909	2,229,797
San Mateo	1,901,817	—	—	—	2,060,775	3,962,592
South San Francisco	1,608,657	—	—	—	11,895,460	13,504,117
Woodside	91,598	—	—	—	367,156	458,754
Santa Barbara County						
Buellton	825,927	—	11,184	—	398,681	1,235,792
Carpinteria	83,455	—	30,475	—	41,129	155,059
Goleta	219,882	—	234,159	—	—	454,041
Guadalupe	159,432	—	241,557	—	514,564	915,553
Lompoc	1,204,230	—	37,577	—	4,542,017	5,783,824
Santa Barbara	—	—	156,535	—	8,378,712	8,535,247
Santa Maria	4,040,700	—	196,840	—	802,151	5,039,691
Solvang	30,178	—	31,059	—	574,138	635,375
Santa Clara County						
Campbell	553,900	—	(148)	—	887,246	1,440,998
Cupertino	—	—	—	—	699,155	699,155
Gilroy	3,333,159	—	—	—	6,912,862	10,246,021
Los Altos	684,042	—	—	—	1,452,230	2,136,272
Los Altos Hills	389,978	—	—	—	445,350	835,328
Los Gatos	92,618	—	—	—	76,675	169,293
Milpitas	2,717,475	—	—	—	9,767,878	12,485,353

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2013

Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Santa Clara County -- Continued						
Monte Sereno	\$ 107,627	\$ —	\$ —	\$ —	\$ 265,866	\$ 373,493
Morgan Hill	—	—	—	—	100,080	100,080
Mountain View	4,077,938	—	—	—	—	4,077,938
Palo Alto	1,148,224	—	92,027	—	—	1,240,251
San Jose	—	—	—	—	—	—
Santa Clara	13,454,888	—	—	150,000	19,910,117	33,515,005
Saratoga	609,316	—	—	—	841,092	1,450,408
Sunnyvale	7,281,808	—	—	—	(68,181)	7,213,627
Santa Cruz County						
Capitola	19,621	—	—	—	76	19,697
Santa Cruz	1,994,811	—	(594)	—	4,561,260	6,555,477
Scotts Valley	748,949	—	—	—	1,793,655	2,542,604
Watsonville	1,509,672	—	—	—	(1,073,655)	436,017
Shasta County						
Anderson	298,229	—	198,749	—	692,311	1,189,289
Redding	2,551,586	—	—	—	—	2,551,586
Shasta Lake	975,879	—	—	—	—	975,879
Sierra County						
Loyalton	—	—	—	—	—	—
Siskiyou County						
Dorris	62,424	15,100	176,653	—	118,620	372,797
Dunsmuir	(29,670)	—	9,171	—	—	(20,499)
Etna	157,916	—	11,572	—	(182,660)	(13,172)
Fort Jones	(26,132)	—	785	—	59,558	34,211
Montague	84,015	—	29,226	—	—	113,241
Mt. Shasta	221,693	—	203,824	—	46,818	472,335
Tulelake	—	—	88,662	—	—	88,662
Weed	6,443	25,625	—	—	1	32,069
Yreka	1,896	—	449,448	—	86,149	537,493
Solano County						
Benicia	659,844	—	—	—	1,320,845	1,980,689
Dixon	348,675	—	—	—	299,570	648,245
Fairfield	3,875,770	—	—	—	553,409	4,429,179
Rio Vista	610,556	—	—	—	689,931	1,300,487
Suisun City	305,514	—	—	—	—	305,514
Vacaville	2,975,324	—	381,471	—	—	3,356,795
Vallejo	124,343	—	—	—	9,651,808	9,776,151
Sonoma County						
Cloverdale	252,388	—	13,289	—	188,871	454,548
Cotati	—	130,650	—	—	(46,919)	83,731
Healdsburg	1,180,398	—	—	—	3,606,793	4,787,191
Petaluma	350,173	—	—	—	1,615,273	1,965,446
Rohnert Park	1,818,087	—	—	—	305,684	2,123,771
Santa Rosa	4,031,358	—	—	—	829,547	4,860,905
Sebastopol	—	—	—	—	1,129,856	1,129,856
Sonoma	(963,542)	—	—	—	342,702	(620,840)
Windsor	994,032	—	—	—	1,135,501	2,129,533
Stanislaus County						
Ceres	600,399	1,616,171	298,349	—	8,231,637	10,746,556
Hughson	186,932	354	245,055	—	—	432,341
Modesto	5,420,493	—	(4,552)	—	23,523,719	28,939,660
Newman	401,737	—	427,710	—	1,128,952	1,958,399
Oakdale	679,095	—	503,768	—	—	1,182,863
Patterson	576,102	—	665,282	—	—	1,241,384
Riverbank	197,043	—	513,627	—	69,380	780,050

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2013

Fiscal Year 2012 - 13

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2013
Stanislaus County -- Continued						
Turlock	\$ 1,339,914	\$ —	\$ 540,052	\$ —	\$(2,522,495)	\$(642,529)
Waterford	32,665	—	—	8,842	163,533	205,040
Sutter County						
Live Oak	736,041	—	643,233	—	290,125	1,669,399
Yuba City	1,053,960	—	29,430	—	2,015,011	3,098,401
Tehama County						
Corning	242,238	—	53,776	—	131,460	427,474
Red Bluff	574,578	—	—	—	9,273	583,851
Tehama	14,745	—	—	—	6,407	21,152
Tulare County						
Dinuba	464,811	—	124,718	—	5,709,832	6,299,361
Exeter	195,228	—	174,704	—	274,538	644,470
Farmersville	205,256	—	32,435	—	847,098	1,084,789
Lindsay	162,880	—	536	—	1,280,108	1,443,524
Porterville	720,530	—	2,887,093	—	1,555,384	5,163,007
Tulare	5,863,447	—	—	—	—	5,863,447
Visalia	10,826,098	—	—	—	5,194,845	16,020,943
Woodlake	69,172	—	244,081	—	285,140	598,393
Tuolumne County						
Sonora	157,345	—	43,228	9,094	1,001,509	1,211,176
Ventura County						
Camarillo	46,954	—	7,534,474	—	1,502,973	9,084,401
Fillmore	182,069	—	111,683	—	40,987	334,739
Moorpark	850,031	—	313,984	—	11,146,702	12,310,717
Ojai	2,463	—	135,373	—	—	137,836
Oxnard	5,540,242	—	776,378	—	5,828,296	12,144,916
Port Hueneme	346,128	—	227,178	—	—	573,306
San Buenaventura	8,816,215	—	489,016	—	14,102,293	23,407,524
Santa Paula	1,207,885	—	548,082	—	393,665	2,149,632
Simi Valley	—	—	65,165	—	156,360	221,525
Thousand Oaks	4,948,428	—	2,561,756	—	170,861	7,681,045
Yolo County						
Davis	386,856	—	819,985	—	(937)	1,205,904
West Sacramento	1,680,203	—	—	—	1,968,726	3,648,929
Winters	225,354	—	275,508	—	12,460	513,322
Woodland	313,300	—	(507,016)	—	(7,422,814)	(7,616,530)
Yuba County						
Marysville	746,362	(116,100)	42,485	—	(738,704)	(65,957)
Wheatland	(26,786)	—	18,297	—	29,154	20,665
Total	<u>\$ 787,393,652</u>	<u>\$ 5,862,062</u>	<u>\$ 71,948,702</u>	<u>\$ 15,260,790</u>	<u>\$ 1,390,698,921</u>	<u>\$ 2,271,164,127</u>

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$328,066	\$80,572	\$496,799	\$211,236	\$44,250	\$943,782
Sec. 2106 S & H Code	253,071	65,775	380,765	164,657	38,287	719,029
Sec. 2107 S & H Code	537,581	132,029	814,075	346,138	72,509	1,546,516
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	603,186	150,299	912,064	389,551	83,345	1,723,671
Total Gas Tax Apportionments	1,721,904	428,675	2,603,703	1,111,582	238,391	4,932,998
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	2,850	—
Other Receipts from State	316,183	—	2,346,254	142,947	—	7,906,010
Total Monies Made Available by State	2,038,087	428,675	4,949,957	1,254,529	241,241	12,839,008
Total Monies Made Available by Federal Government	—	1,097,224	44,522	2,186,522	463,699	1,383,730
Total Monies Made Available by Local Government Agencies	2,759,882	535,145	3,001,260	501,428	837,875	4,138,702
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,322	1,746	8,133	18,089	2,982	142,093
Proceeds from Sale of Bonds for Street Purposes	—	850,572	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	210,480	1,395,713	980,775	—	130,355
General Fund Monies Used for Street Purposes	1,705,273	1,622,646	3,806,029	1,309,858	1,208,780	9,717,137
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	14,421	—	—	—	260,408
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	564,678	397,670	6,051,867	3,174,910	—	3,896,413
Total Monies Made Available From City Sources	2,283,273	3,097,535	11,261,742	5,483,632	1,211,762	14,146,406
Grand Total Monies Made Available	\$7,081,242	\$5,158,579	\$19,257,481	\$9,426,111	\$2,754,577	\$32,507,846

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$662,440	\$369,122	\$192,020	\$1,863,377	\$48,727	\$308,362
Sec. 2106 S & H Code	506,117	284,142	150,116	1,414,954	41,676	238,160
Sec. 2107 S & H Code	1,085,499	604,857	314,652	3,053,400	79,847	505,294
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,212,826	677,734	354,661	3,393,426	91,477	567,408
Total Gas Tax Apportionments	3,466,882	1,935,855	1,011,449	9,725,157	261,727	1,619,224
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	397,030	532,719	—	17,755,706	—	—
Total Monies Made Available by State	3,863,912	2,468,574	1,011,449	27,480,863	261,727	1,619,224
Total Monies Made Available by Federal Government	1,101,850	906,556	90,430	1,526,410	—	—
Total Monies Made Available by Local Government Agencies	2,434,322	5,762,582	538,096	10,620,280	415,774	918,107
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	(6,072)	3,460	(10,678)	—	16,690
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	240,468	—	—	—
General Fund Monies Used for Street Purposes	4,466,555	5,643,154	3,599,879	—	999,202	6,749,781
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	2,749,616	—	—
Section 99234 P. U. Code	—	—	—	545,231	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	11,544,385	5,031,045	374,485	44,979,743	—	3,964,492
Total Monies Made Available From City Sources	16,010,940	10,668,127	4,218,292	48,263,912	999,202	10,730,963
Grand Total Monies Made Available	\$23,411,024	\$19,805,839	\$5,858,267	\$87,891,465	\$1,676,703	\$13,268,294

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$372,328	\$324,739	\$935	\$34,259	\$20,210	\$4,647
Sec. 2106 S & H Code	286,568	250,554	5,522	31,255	20,406	8,388
Sec. 2107 S & H Code	610,111	532,129	1,531	56,138	33,117	7,615
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	683,555	597,144	2,697	64,206	37,697	9,438
Total Gas Tax Apportionments	1,952,562	1,704,566	10,685	185,858	111,430	30,088
Motor Vehicle License (In-Lieu-Tax)	—	—	12,240	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	633,019	—	1,937,765	4,600	—	—
Total Monies Made Available by State	2,585,581	1,704,566	1,960,690	190,458	111,430	30,088
Total Monies Made Available by Federal Government	1,204,903	—	236,783	—	—	38,825
Total Monies Made Available by Local Government Agencies	1,693,959	1,164,138	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,533	(21,121)	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,060,329	163,383	—	—	176,148	58,778
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	52,208	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,168,916	3,175,760	478	—	—	117,146
Total Monies Made Available From City Sources	3,286,986	3,318,022	478	—	176,148	175,924
Grand Total Monies Made Available	\$8,771,429	\$6,186,726	\$2,197,951	\$190,458	\$287,578	\$244,837

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Amador Cont'd		Butte County			
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,742	\$7,827	\$381,739	\$28,595	\$67,536	\$115,632
Sec. 2106 S & H Code	14,639	11,694	341,002	29,984	64,280	106,638
Sec. 2107 S & H Code	20,880	12,826	625,532	46,857	110,667	189,479
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	24,137	15,212	700,642	53,922	126,628	215,959
Total Gas Tax Apportionments	72,398	47,559	2,048,915	159,358	369,111	627,708
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,852	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	77	979,970	—	23,889	335,653
Total Monies Made Available by State	72,398	47,636	3,028,885	162,210	393,000	963,361
Total Monies Made Available by Federal Government	518,287	26,224	2,994,225	133,688	148,399	54,114
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	96	151	—	—	111	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	43,750	55,960	—	180,876	359,642	8,610
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	79	47,074	250,000	57,947	291,368	—
Monies Made Available From Other City Sources	3,255	—	1,014,861	—	—	109,952
Total Monies Made Available From City Sources	47,180	103,185	1,264,861	238,823	651,121	118,562
Grand Total Monies Made Available	\$637,865	\$177,045	\$7,287,971	\$534,721	\$1,192,520	\$1,136,037

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$16,615	\$26,177	\$23,144	\$449,258	\$227,478	\$47,577
Sec. 2106 S & H Code	27,563	17,766	16,264	342,014	175,546	40,511
Sec. 2107 S & H Code	27,225	42,894	37,924	736,170	372,754	77,961
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	31,168	49,530	44,023	825,740	420,543	89,388
Total Gas Tax Apportionments	102,571	136,367	121,355	2,353,182	1,196,321	255,437
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	274,674	—	—	28,568	—	2,496
Total Monies Made Available by State	377,245	136,367	121,355	2,381,750	1,196,321	257,933
Total Monies Made Available by Federal Government	14,211	219,860	21,091	3,651,365	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	979,883	691,116	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	156	550	—	39,940	727	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,485	—	—	2,850,382	—	—
General Fund Monies Used for Street Purposes	2,712	149,349	—	2,222,861	2,658,632	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	4,561	—	—	—	—
Section 99234 P. U. Code	—	—	83,445	—	—	—
Section 99400(a) P. U. Code	—	317,922	—	—	—	—
Monies Made Available From Other City Sources	124,981	938	—	1,525,798	13,349,724	4,671
Total Monies Made Available From City Sources	130,334	473,320	83,445	6,638,981	16,009,083	4,671
Grand Total Monies Made Available	\$521,790	\$829,547	\$225,891	\$13,651,979	\$17,896,520	\$262,604

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Contra Costa Cont'd					
	Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$544,580	\$188,533	\$102,864	\$106,840	\$105,620	\$159,622
Sec. 2106 S & H Code	413,564	146,314	82,010	84,994	84,079	124,613
Sec. 2107 S & H Code	892,369	308,937	168,556	175,073	173,073	551,395
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	998,821	348,329	191,775	198,995	196,779	6,000
Total Gas Tax Apportionments	2,849,334	992,113	545,205	565,902	559,551	841,630
Motor Vehicle License (In-Lieu-Tax)	—	—	—	12,658	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,087,913	—	—	—	521,919	19,699
Total Monies Made Available by State	4,937,247	992,113	545,205	578,560	1,081,470	861,329
Total Monies Made Available by Federal Government	—	—	583,155	—	770,607	8,249
Total Monies Made Available by Local Government Agencies	1,772,911	840,035	341,978	19,097	568,727	536,479
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	33,418	13,916	—	(9,904)	—	3,336
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,465	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,518,805	3,658,245	121,351	—	—	119,299
General Fund Monies Used for Street Purposes	2,146,842	—	789	171,144	2,093,371	1,594,371
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	852,105	1,208,740	2,102,388	—	50,000	370,464
Total Monies Made Available From City Sources	4,551,170	4,880,901	2,224,528	162,705	2,143,371	2,087,470
Grand Total Monies Made Available	\$11,261,328	\$6,713,049	\$3,694,866	\$760,362	\$4,564,175	\$3,493,527

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$71,499	\$158,064	\$77,301	\$84,821	\$281,095	\$146,434
Sec. 2106 S & H Code	58,468	123,444	62,823	68,467	215,791	114,714
Sec. 2107 S & H Code	117,161	259,010	126,669	138,991	460,613	239,952
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	133,825	293,005	144,360	158,014	517,898	271,888
Total Gas Tax Apportionments	380,953	833,523	411,153	450,293	1,475,397	772,988
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	998	—	—	—	12	—
Other Receipts from State	—	656	308,993	—	1,192,031	—
Total Monies Made Available by State	381,951	834,179	720,146	450,293	2,667,440	772,988
Total Monies Made Available by Federal Government	—	—	993,935	—	—	274,901
Total Monies Made Available by Local Government Agencies	15,739	6,704,060	466,461	308,046	839,417	396,274
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	919	141	111	13,137	2,134
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,197,687	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	126,694	185,273	—	—	999,183	—
General Fund Monies Used for Street Purposes	—	16,899	1,460,255	98,370	559,435	1,195,515
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	89
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	14,800	2,164,663	2,036,762	768	2,927,264	4,197,567
Total Monies Made Available From City Sources	141,494	2,367,754	3,497,158	99,249	5,696,706	5,395,305
Grand Total Monies Made Available	\$539,184	\$9,905,993	\$5,677,700	\$857,588	\$9,203,563	\$6,839,468

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$457,033	\$139,022	\$321,814	\$288,091	\$33,584	\$45,223
Sec. 2106 S & H Code	347,850	109,151	246,355	221,042	26,099	54,099
Sec. 2107 S & H Code	748,911	227,807	527,336	472,077	55,032	74,104
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	839,857	258,430	591,833	530,602	62,980	85,114
Total Gas Tax Apportionments	2,393,651	734,410	1,687,338	1,511,812	177,695	258,540
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,976,033	—	—
Traffic Congestion Relief	—	513	—	2	—	—
Other Receipts from State	6,987,313	268,577	—	169	—	5,023,672
Total Monies Made Available by State	9,380,964	1,003,500	1,687,338	5,488,016	177,695	5,282,212
Total Monies Made Available by Federal Government	101,666	—	—	1,655,759	—	—
Total Monies Made Available by Local Government Agencies	—	—	1,456,785	2,582,304	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,546	—	5,394	14,174	243	448
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	5,231,758	—	—	—
General Fund Monies Used for Street Purposes	5,340,993	894,206	483,687	—	129,270	437,353
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	15
Section 99400(a) P. U. Code	—	—	—	—	—	7
Monies Made Available From Other City Sources	1,488,405	132,931	(844,797)	520,206	—	88,777
Total Monies Made Available From City Sources	6,853,944	1,027,137	4,876,042	534,380	129,513	526,600
Grand Total Monies Made Available	\$16,336,574	\$2,030,637	\$8,020,165	\$10,260,459	\$307,208	\$5,808,812

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	El Dorado	Fresno County				
	Cont'd South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$108,876	\$426,664	\$82,680	\$33,723	\$24,939	\$2,185,040
Sec. 2106 S & H Code	120,979	261,610	54,565	25,098	19,811	1,319,982
Sec. 2107 S & H Code	159,788	699,147	135,482	55,259	40,866	3,580,487
Sec. 2107 S & H Code Snow Removal	1,045,188	—	—	—	—	—
Sec. 2107.5 S & H Code	311,358	782,214	154,125	63,232	47,284	3,987,484
Total Gas Tax Apportionments	1,746,189	2,169,635	426,852	177,312	132,900	11,072,993
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	445,000	1,365,034	446,823	—	—	819,552
Total Monies Made Available by State	2,191,189	3,534,669	873,675	177,312	132,900	11,892,545
Total Monies Made Available by Federal Government	395,511	919,743	—	226,743	—	8,600,616
Total Monies Made Available by Local Government Agencies	—	2,500,389	390,351	237,178	369,478	13,877,288
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	50	—	6
Proceeds from Sale of Bonds for Street Purposes	2,168,205	—	—	—	—	100,000
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	221,344	—	—	—	214,037	—
General Fund Monies Used for Street Purposes	1,061,559	2,327,354	—	—	—	698,575
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	57,072	9,733	4,518	3,331	314,876
Section 99400(a) P. U. Code	—	725,997	382,462	235,693	100,139	—
Monies Made Available From Other City Sources	23,811	779,382	—	191	—	25,739,580
Total Monies Made Available From City Sources	3,474,919	3,889,805	392,195	240,452	317,507	26,853,037
Grand Total Monies Made Available	\$6,061,619	\$10,844,606	\$1,656,221	\$881,685	\$819,885	\$61,223,486

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$34,969	\$62,223	\$49,913	\$48,317	\$47,806	\$64,148
Sec. 2106 S & H Code	25,848	42,252	34,843	33,882	33,575	43,411
Sec. 2107 S & H Code	57,301	101,961	81,790	79,173	78,337	105,116
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	65,494	115,981	93,630	90,731	89,804	119,477
Total Gas Tax Apportionments	183,612	322,417	260,176	252,103	249,522	332,152
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	15	—	—
Other Receipts from State	—	163,864	6,225	—	—	—
Total Monies Made Available by State	183,612	486,281	266,401	252,118	249,522	332,152
Total Monies Made Available by Federal Government	—	429,474	877,561	826,077	269,081	154,147
Total Monies Made Available by Local Government Agencies	215,923	335,944	312,659	1,383,649	264,508	354,177
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	7,938	—	984	289	1,114
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	26,907	8,098	6,797	6,463	5,393	8,581
Section 99400(a) P. U. Code	(44,352)	372,558	370,548	329,579	278,671	547,487
Monies Made Available From Other City Sources	—	23,476	1,092	6,562	691	867
Total Monies Made Available From City Sources	(17,445)	412,070	378,437	343,588	285,044	558,049
Grand Total Monies Made Available	\$382,090	\$1,663,769	\$1,835,058	\$2,805,432	\$1,068,155	\$1,398,525

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$113,477	\$17,614	\$111,041	\$102,487	\$32,628	\$28,145
Sec. 2106 S & H Code	73,102	15,402	71,636	66,487	24,435	21,737
Sec. 2107 S & H Code	185,948	28,863	181,957	167,940	53,465	46,120
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	212,046	32,983	207,623	191,091	61,244	53,105
Total Gas Tax Apportionments	584,573	94,862	572,257	528,005	171,772	149,107
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	358,598	—	149	—	170,348	—
Total Monies Made Available by State	943,171	94,862	572,406	528,005	342,120	149,107
Total Monies Made Available by Federal Government	—	—	311,161	263,801	—	56,127
Total Monies Made Available by Local Government Agencies	534,014	175,190	492,210	263,802	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	858	1,570	—	—	3,797
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)						
General Fund Monies Used for Street Purposes	142,815	—	21,454	191,799	49,352	197,039
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)						
Section 99234 P. U. Code	15,803	2,379	14,401	13,709	—	—
Section 99400(a) P. U. Code	478,896	131,049	821,430	265,830	—	66,998
Monies Made Available From Other City Sources	817,112	1,522	352,523	17,168	111,634	—
Total Monies Made Available From City Sources	1,454,626	135,808	1,211,378	488,506	160,986	267,834
Grand Total Monies Made Available	\$2,931,811	\$405,860	\$2,587,155	\$1,544,114	\$503,106	\$473,068

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$76,808	\$5,473	\$118,046	\$6,248	\$51,821	\$14,633
Sec. 2106 S & H Code	73,388	9,688	110,213	10,379	51,076	17,867
Sec. 2107 S & H Code	125,861	8,969	193,435	10,238	84,916	23,978
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	143,465	10,938	220,342	12,344	97,094	27,570
Total Gas Tax Apportionments	419,522	35,068	642,036	39,209	284,907	84,048
Motor Vehicle License (In-Lieu-Tax)	—	—	13,986	—	306,168	330,837
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	52,042	22,214	1,590	61,452
Total Monies Made Available by State	419,522	35,068	708,064	61,423	592,665	476,337
Total Monies Made Available by Federal Government	—	7,906	341,338	—	—	21,137
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	162	3,674	115	179	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,100,998	5,392	1,077,192	21,603	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	134,200	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	4,532	—
Section 99400(a) P. U. Code	—	46,911	—	54,903	162,023	100,498
Monies Made Available From Other City Sources	37,708	75	169,421	—	51,993	—
Total Monies Made Available From City Sources	1,272,906	52,540	1,250,287	76,621	218,727	100,498
Grand Total Monies Made Available	\$1,692,428	\$95,514	\$2,299,689	\$138,044	\$811,392	\$597,972

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,592	\$120,037	\$173,394	\$35,622	\$196,283	\$28,734
Sec. 2106 S & H Code	6,222	76,732	108,707	26,147	122,423	22,019
Sec. 2107 S & H Code	2,609	196,696	284,130	58,372	678,035	47,084
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,891	223,956	320,839	66,681	6,000	54,173
Total Gas Tax Apportionments	14,314	617,421	887,070	186,822	1,002,741	152,010
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	356,159	22,978	—	—	—	297,100
Total Monies Made Available by State	370,473	640,399	887,070	186,822	1,002,741	449,110
Total Monies Made Available by Federal Government	—	—	826	—	2,939,839	14,873
Total Monies Made Available by Local Government Agencies	—	1,209,588	1,641,536	—	3,168,589	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	109	1,767	—	—	2,412	1,311
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	33,631	—	650,024	—	407	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	9,672	—	—	—
Section 99234 P. U. Code	13,428	19,342	24,362	68	26,535	—
Section 99400(a) P. U. Code	—	—	—	16	—	—
Monies Made Available From Other City Sources	28,501	211,788	47,501	—	1,438,560	461,220
Total Monies Made Available From City Sources	75,669	232,897	731,559	84	1,467,914	462,531
Grand Total Monies Made Available	\$446,142	\$2,082,884	\$3,260,991	\$186,906	\$8,579,083	\$926,514

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$74,428	\$10,575	\$16,844	\$85,881	\$1,533,741	\$64,962
Sec. 2106 S & H Code	49,090	11,137	17,524	38,335	603,695	30,166
Sec. 2107 S & H Code	122,504	17,328	27,601	140,728	2,513,244	106,448
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	147,071	20,200	31,584	159,939	2,794,889	121,954
Total Gas Tax Apportionments	393,093	59,240	93,553	424,883	7,445,569	323,530
Motor Vehicle License (In-Lieu-Tax)	1,064,108	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	244,385	22,456	40,669,017	—
Total Monies Made Available by State	1,457,201	59,240	337,938	447,339	48,114,586	323,530
Total Monies Made Available by Federal Government	—	340,629	—	1,358,742	24,629,310	329,251
Total Monies Made Available by Local Government Agencies	—	—	—	—	975,839	120,321
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	123	—	—	646
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	300,254	—	12,062,133	227,967
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	26,716	—	109,070	202,365
Section 99400(a) P. U. Code	—	—	—	415,035	—	747,906
Monies Made Available From Other City Sources	—	—	58,530	166,962	32,155,457	841,612
Total Monies Made Available From City Sources	—	—	385,623	581,997	44,326,660	2,020,496
Grand Total Monies Made Available	\$1,457,201	\$399,869	\$723,561	\$2,388,078	\$118,046,395	\$2,793,598

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$235,578	\$5,032	\$60,323	\$124,290	\$74,779	\$40,355
Sec. 2106 S & H Code	96,788	6,765	28,355	53,332	34,000	20,558
Sec. 2107 S & H Code	386,026	8,245	98,848	203,666	122,535	66,128
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	435,250	10,137	112,532	231,679	139,780	75,275
Total Gas Tax Apportionments	1,153,642	30,179	300,058	612,967	371,094	202,316
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	1,554,405	722,165
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	17,060	—	—	275,875	—	150,000
Total Monies Made Available by State	1,170,702	30,179	300,058	888,842	1,925,499	1,074,481
Total Monies Made Available by Federal Government	52,729	—	—	1,396,923	1,157,988	304,335
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,046	—	—	165	12,903	1,355
Proceeds from Sale of Bonds for Street Purposes	1,500,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	132,485	—	—	761,226	156,267	242,277
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	60,766	7,457
Section 99234 P. U. Code	—	—	45,643	580,369	—	—
Section 99400(a) P. U. Code	571,957	25,035	770,762	1,049,832	917,124	—
Monies Made Available From Other City Sources	260,481	—	506,300	121,627	1,108,902	—
Total Monies Made Available From City Sources	2,466,969	25,035	1,322,705	2,513,219	2,255,962	251,089
Grand Total Monies Made Available	\$3,690,400	\$55,214	\$1,622,763	\$4,798,984	\$5,339,449	\$1,629,905

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$62,837	\$111,548	\$72,417	\$112,698	\$238,502	\$110,163
Sec. 2106 S & H Code	29,337	48,357	41,717	62,252	126,385	60,960
Sec. 2107 S & H Code	102,967	182,786	118,664	184,672	390,819	180,517
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	117,097	208,542	135,490	210,632	440,561	206,028
Total Gas Tax Apportionments	312,238	551,233	368,288	570,254	1,196,267	557,668
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,963,710
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	18,328	—	144,536	1,129,633	859,394
Total Monies Made Available by State	312,238	569,561	368,288	714,790	2,325,900	3,380,772
Total Monies Made Available by Federal Government	664,975	679,356	—	103	1,306,226	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	526	324	—	1,620	(1,446)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	316,290	82,326	—	—	351,278	—
General Fund Monies Used for Street Purposes	233,458	9,805	—	—	1,556,916	226,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	27,622	—	—	—	—
Section 99234 P. U. Code	28,797	—	—	—	—	—
Section 99400(a) P. U. Code	890,274	1,101,711	376,429	808	525,160	297,410
Monies Made Available From Other City Sources	346,551	—	2,040	113,532	1,875,349	107,969
Total Monies Made Available From City Sources	1,815,896	1,221,788	378,469	115,960	4,307,257	631,753
Grand Total Monies Made Available	\$2,793,109	\$2,470,705	\$746,757	\$830,853	\$7,939,383	\$4,012,525

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,151	\$22,265	\$80,477	\$101,189	\$391,833	\$245,408
Sec. 2106 S & H Code	52,265	20,776	46,849	75,060	276,868	175,198
Sec. 2107 S & H Code	108,398	36,485	131,873	165,813	642,073	402,135
Sec. 2107 S & H Code Snow Removal	—	—	29,495	—	—	—
Sec. 2107.5 S & H Code	124,115	42,428	150,127	188,734	718,971	453,099
Total Gas Tax Apportionments	350,929	121,954	438,821	530,796	2,029,745	1,275,840
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,570,073	—	—	—
Total Monies Made Available by State	350,929	121,954	2,008,894	530,796	2,029,745	1,275,840
Total Monies Made Available by Federal Government	—	—	—	—	1,253,186	189,957
Total Monies Made Available by Local Government Agencies	—	—	—	1,778,645	—	1,864,145
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	1,329	123	590
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,008,717	309,716
General Fund Monies Used for Street Purposes	119,118	531,939	140,536	763,840	264,978	2,346,827
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	30,143	—	—
Section 99234 P. U. Code	—	—	—	—	32,651	25,367
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	762,349	—	8,429	311,480	2,755,462	770,184
Total Monies Made Available From City Sources	881,467	531,939	148,965	1,106,792	5,061,931	3,452,684
Grand Total Monies Made Available	\$1,232,396	\$653,893	\$2,157,859	\$3,416,233	\$8,344,862	\$6,782,626

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$76,185	\$16,355	\$212,906	\$353,079	\$168,665	\$203,365
Sec. 2106 S & H Code	57,699	16,156	152,630	249,959	121,912	146,006
Sec. 2107 S & H Code	124,840	26,800	348,875	578,568	276,380	333,242
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	142,333	30,697	392,583	648,603	312,253	375,260
Total Gas Tax Apportionments	401,057	90,008	1,106,994	1,830,209	879,210	1,057,873
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	48,512	263,549	—	558,283
Total Monies Made Available by State	401,057	90,008	1,155,506	2,093,758	879,210	1,616,156
Total Monies Made Available by Federal Government	1,007,041	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	226,064	500,932	—	105,631	340,766	198,460
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,368	—	3,366	6,500	1,189	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	165,036	—	—	1,430,078	456,705	—
General Fund Monies Used for Street Purposes	80,122	—	—	175,842	—	296,579
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	206,398	—	—	—	—
Section 99234 P. U. Code	10,335	2,774	—	108,289	—	21,309
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	16,056	47,078	256,381	1,059,310	391,294	700
Total Monies Made Available From City Sources	272,917	256,250	259,747	2,780,019	849,188	318,588
Grand Total Monies Made Available	\$1,907,079	\$847,190	\$1,415,253	\$4,979,408	\$2,069,164	\$2,133,204

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$335,378	\$156,732	\$4,608	\$469,317	\$102,925	\$425,443
Sec. 2106 S & H Code	237,669	113,626	8,000	330,668	76,265	300,205
Sec. 2107 S & H Code	549,563	256,826	7,551	769,039	168,655	697,147
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	616,463	290,585	9,367	862,161	191,885	779,999
Total Gas Tax Apportionments	1,739,073	817,769	29,526	2,431,185	539,730	2,202,794
Motor Vehicle License (In-Lieu-Tax)	—	—	—	8,573,844	—	50,405
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	11,392	—	—	255,623	34,296	—
Total Monies Made Available by State	1,750,465	817,769	29,526	11,260,652	574,026	2,253,199
Total Monies Made Available by Federal Government	—	—	9,372	—	522,685	403,063
Total Monies Made Available by Local Government Agencies	79,189	81,453	—	—	1,052,951	2,913,985
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,788	(11,007)	178	(8,356)	2,610	56,287
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,085,674	7,482,875	—	1,568,093	—	9,943,932
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	484,391	—	—
Section 99234 P. U. Code	81,537	—	4,405	152,264	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,608,862	7,113,989	—	6,122,132	—	4,285
Total Monies Made Available From City Sources	4,791,861	14,585,857	4,583	8,318,524	2,610	10,004,504
Grand Total Monies Made Available	\$6,621,515	\$15,485,079	\$43,481	\$19,579,176	\$2,152,272	\$15,574,751

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$238,291	\$163,464	\$58,761	\$431,674	\$215,125	\$112,621
Sec. 2106 S & H Code	170,256	118,301	45,601	304,531	154,171	82,998
Sec. 2107 S & H Code	390,472	267,858	96,289	707,357	352,512	184,544
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	440,176	302,810	109,696	791,312	396,613	210,491
Total Gas Tax Apportionments	1,239,195	852,433	310,347	2,234,874	1,118,421	590,654
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	5,499	—
Other Receipts from State	—	—	383,253	—	—	389,965
Total Monies Made Available by State	1,239,195	852,433	693,600	2,234,874	1,123,920	980,619
Total Monies Made Available by Federal Government	544,066	400,621	58,509	492,026	103	—
Total Monies Made Available by Local Government Agencies	—	—	—	694,277	480,299	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,787	206	—	9,205	4,928
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	3,787,342	215,771	—
General Fund Monies Used for Street Purposes	1,717,866	269,606	6,631,424	490,147	1,079,469	11,608
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	49,778	26,768	—	—	17,066	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	90,053	3,524,235	—	174,123	20,766	499,832
Total Monies Made Available From City Sources	1,857,697	3,826,396	6,631,630	4,451,612	1,342,277	516,368
Grand Total Monies Made Available	\$3,640,958	\$5,079,450	\$7,383,739	\$7,872,789	\$2,946,599	\$1,496,987

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Cuver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$176,834	\$264,013	\$492,015	\$100,051	\$547,176	\$73,883
Sec. 2106 S & H Code	127,584	188,117	346,429	74,270	384,730	56,101
Sec. 2107 S & H Code	289,766	432,621	806,233	163,948	896,623	121,068
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	327,086	486,881	903,375	186,668	1,003,535	138,153
Total Gas Tax Apportionments	921,270	1,371,632	2,548,052	524,937	2,832,064	389,205
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,363	—	168,091	—	—	—
Total Monies Made Available by State	922,633	1,371,632	2,716,143	524,937	2,832,064	389,205
Total Monies Made Available by Federal Government	71,223	893,556	1,262,674	—	1,633,984	—
Total Monies Made Available by Local Government Agencies	—	610,960	1,473,987	222,962	1,124,086	558,590
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,399	2,583	(1,958)	1,712	22,590	(2,654)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,356,678	643,671	—	—
General Fund Monies Used for Street Purposes	3,942,350	516,766	1,264,063	624,151	633,174	2,474,829
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	26,000	—	165,350	16,464	—	10,257
Section 99400(a) P. U. Code	—	69,082	—	—	—	—
Monies Made Available From Other City Sources	2,256,351	192,046	113,807	298,736	750,257	120,261
Total Monies Made Available From City Sources	6,234,100	780,477	3,897,940	1,584,734	1,406,021	2,602,693
Grand Total Monies Made Available	\$7,227,956	\$3,656,625	\$9,350,744	\$2,332,633	\$6,996,155	\$3,550,488

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$268,028	\$899,537	\$228,581	\$68,890	\$390,033	\$84,839
Sec. 2106 S & H Code	190,904	629,390	163,515	52,634	275,618	63,707
Sec. 2107 S & H Code	439,201	1,474,014	374,562	112,886	639,123	139,020
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	494,172	1,643,333	422,546	129,088	715,703	158,046
Total Gas Tax Apportionments	1,392,305	4,646,274	1,189,204	363,498	2,020,477	445,612
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	452,385	1,768	570	—	—	—
Total Monies Made Available by State	1,844,690	4,648,042	1,189,774	363,498	2,020,477	445,612
Total Monies Made Available by Federal Government	14,627	291,713	389,063	190,629	—	—
Total Monies Made Available by Local Government Agencies	389,542	6,558,384	749,381	152,511	1,156,841	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,394	(786)	4,995	—	1,248	5,391
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	675,511	—	369,720	150,577	786,262	—
General Fund Monies Used for Street Purposes	970,201	7,137,392	771,867	171,210	—	1,414,911
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	29,840	—	7	—	71,570	—
Section 99400(a) P. U. Code	—	2,773	—	—	—	—
Monies Made Available From Other City Sources	1,097,431	2,392,752	173,005	—	162,864	—
Total Monies Made Available From City Sources	2,794,377	9,532,131	1,319,594	321,787	1,021,944	1,420,302
Grand Total Monies Made Available	\$5,043,236	\$21,030,270	\$3,647,812	\$1,028,425	\$4,199,262	\$1,865,914

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$8,827	\$280,931	\$—	\$515,798	\$7,472	\$93,492
Sec. 2106 S & H Code	10,929	199,863	7,215	362,943	9,989	69,716
Sec. 2107 S & H Code	14,463	460,343	5,700	845,207	12,244	153,199
Sec. 2107 S & H Code Snow Removal	—	—	—	—	14,568	—
Sec. 2107.5 S & H Code	17,026	517,599	7,317	946,561	—	174,758
Total Gas Tax Apportionments	51,245	1,458,736	20,232	2,670,509	44,273	491,165
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	53,178	—	—
Total Monies Made Available by State	51,245	1,458,736	20,232	2,723,687	44,273	491,165
Total Monies Made Available by Federal Government	—	98,133	—	1,632,420	35,612	1,040,149
Total Monies Made Available by Local Government Agencies	7,157	193,771	6,610	1,622,499	54,120	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	639	9,233	—	22,268	—	1,361
Proceeds from Sale of Bonds for Street Purposes	—	—	1,736,315	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	3,203,376	—	2,284,445	5,200	—
General Fund Monies Used for Street Purposes	1,871	1,051,450	11,861,490	3,346,794	353,634	2,500,239
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	3,974	—	—	—	—	—
Section 99234 P. U. Code	—	36,843	—	109,925	—	10,262
Section 99400(a) P. U. Code	—	—	536	—	—	—
Monies Made Available From Other City Sources	—	—	—	1,379,648	119,884	158,706
Total Monies Made Available From City Sources	6,484	4,300,902	13,598,341	7,143,080	478,718	2,670,568
Grand Total Monies Made Available	\$64,886	\$6,051,542	\$13,625,183	\$13,121,686	\$612,723	\$4,201,882

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$26,795	\$218,400	\$187,607	\$147,330	\$362,035	\$682,871
Sec. 2106 S & H Code	23,405	156,446	135,064	107,097	256,178	478,949
Sec. 2107 S & H Code	43,908	357,879	307,420	241,420	593,244	1,118,978
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	50,654	404,061	346,648	273,514	664,865	1,249,923
Total Gas Tax Apportionments	144,762	1,136,786	976,739	769,361	1,876,322	3,530,721
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	3,946
Other Receipts from State	—	—	—	—	—	898,601
Total Monies Made Available by State	144,762	1,136,786	976,739	769,361	1,876,322	4,433,268
Total Monies Made Available by Federal Government	268,359	—	1,094,646	51,842	66,962	560,035
Total Monies Made Available by Local Government Agencies	59,155	592,308	973,246	200,164	2,581,780	4,020,286
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	213	41,048	—	6,244	5,010	(203)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	28,734	—	—	—	—	6,314,472
General Fund Monies Used for Street Purposes	106,707	5,141,381	—	1,498,636	4,901,162	3,032,510
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	4,041	—	2	59,513	232,501
Section 99400(a) P. U. Code	—	—	—	—	—	16,080
Monies Made Available From Other City Sources	1,827	—	—	59,317	—	652,271
Total Monies Made Available From City Sources	137,481	5,186,470	—	1,564,199	4,965,685	10,247,631
Grand Total Monies Made Available	\$609,757	\$6,915,564	\$3,044,631	\$2,585,566	\$9,490,749	\$19,261,220

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$145,556	\$91,523	\$2,140,474	\$17,716,955	\$317,128	\$59,557
Sec. 2106 S & H Code	105,866	68,349	1,491,031	12,306,508	224,997	46,154
Sec. 2107 S & H Code	238,513	149,974	3,507,461	29,031,660	519,658	97,593
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	270,292	171,183	3,896,565	32,189,548	583,324	111,141
Total Gas Tax Apportionments	760,227	481,029	11,035,531	91,244,671	1,645,107	314,445
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	215,064	154,419	700,139	734	—
Total Monies Made Available by State	760,227	696,093	11,189,950	91,944,810	1,645,841	314,445
Total Monies Made Available by Federal Government	298,413	—	1,526,124	17,204,670	570,990	—
Total Monies Made Available by Local Government Agencies	771,720	90,573	13,624,882	—	1,212,640	832,292
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,052	55,651	941,361	2,555	1,472
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,752,628	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	12,442	—	45,812,536	2,128,420	—
General Fund Monies Used for Street Purposes	221,948	108,474	17,277,701	191,256,391	210,889	973,097
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	3,328,828	—	394,707
Section 99234 P. U. Code	2,021	12,192	164,006	2,717,568	11,931	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	129,272	15,324	5,237,592	149,996,854	78,085	174,791
Total Monies Made Available From City Sources	353,241	149,484	22,734,950	394,053,538	4,184,508	1,544,067
Grand Total Monies Made Available	\$2,183,601	\$936,150	\$49,075,906	\$503,203,018	\$7,613,979	\$2,690,804

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$159,410	\$129,949	\$173,000	\$284,617	\$281,354	\$476,711
Sec. 2106 S & H Code	115,486	95,030	124,922	202,423	200,158	335,803
Sec. 2107 S & H Code	261,215	212,939	283,485	466,384	461,038	781,156
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	295,448	241,955	320,125	524,293	518,369	875,587
Total Gas Tax Apportionments	831,559	679,873	901,532	1,477,717	1,460,919	2,469,257
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	520	12,040
Total Monies Made Available by State	831,559	679,873	901,532	1,477,717	1,461,439	2,481,297
Total Monies Made Available by Federal Government	—	1,186,376	—	—	—	392,831
Total Monies Made Available by Local Government Agencies	—	326,255	858,482	1,327,374	722,356	716,094
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,866	—	—	1,004	4,386	17,352
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	376,587	180,882	908,594	—	988,344	—
General Fund Monies Used for Street Purposes	4,590,364	3,977	(103,254)	4,045,765	2,735,261	2,899,300
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	30,000	—	41,819	65,567
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	917,806	—	1,019,772	(1,196)	12,692	1,371,244
Total Monies Made Available From City Sources	5,907,623	184,859	1,855,112	4,045,573	3,782,502	4,353,463
Grand Total Monies Made Available	\$6,739,182	\$2,377,363	\$3,615,126	\$6,850,664	\$5,966,297	\$7,943,685

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$665,054	\$61,474	\$251,422	\$655,829	\$291,137	\$708,213
Sec. 2106 S & H Code	466,578	47,484	179,374	460,173	206,950	496,545
Sec. 2107 S & H Code	1,089,782	100,734	411,990	1,074,666	477,069	1,160,504
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,217,571	114,622	464,020	1,200,821	536,132	1,295,937
Total Gas Tax Apportionments	3,438,985	324,314	1,306,806	3,391,489	1,511,288	3,661,199
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	2,184	5,695,542	2,520,294
Total Monies Made Available by State	3,438,985	324,314	1,306,806	3,393,673	7,206,830	6,181,493
Total Monies Made Available by Federal Government	1,155,436	—	—	—	1,226,630	4,583,326
Total Monies Made Available by Local Government Agencies	1,156,843	200,000	1,685,206	7,335	1,045,000	3,670,017
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	794	1,743	18,657	464	(2,075)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,021,574	—	—	—	820,127	—
General Fund Monies Used for Street Purposes	2,312,059	226,581	1,297,672	10,985,425	931,331	3,577,352
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	25,000	5,250	51,707	63,843	32,321	95,786
Section 99400(a) P. U. Code	4,573,225	—	—	—	—	—
Monies Made Available From Other City Sources	1,835,824	1,174,681	—	9,230,734	5,534	1,646,938
Total Monies Made Available From City Sources	9,767,682	1,407,306	1,351,122	20,298,659	1,789,777	5,318,001
Grand Total Monies Made Available	\$15,518,946	\$1,931,620	\$4,343,134	\$23,699,667	\$11,268,237	\$19,752,837

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$188,321	\$294,672	\$35,440	\$249,895	\$160,137	\$109,752
Sec. 2106 S & H Code	135,560	209,405	29,408	178,314	115,990	81,006
Sec. 2107 S & H Code	308,590	482,861	58,074	409,487	262,406	179,844
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	347,944	542,551	66,351	461,246	296,768	205,282
Total Gas Tax Apportionments	980,415	1,529,489	189,273	1,298,942	835,301	575,884
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,505,852	82,234	—	—	—
Total Monies Made Available by State	980,415	3,035,341	271,507	1,298,942	835,301	575,884
Total Monies Made Available by Federal Government	—	141,171	336,315	—	—	—
Total Monies Made Available by Local Government Agencies	1,626,263	790,457	62,816	854,848	282,867	638,067
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,471	686	391	756	2,568	—
Proceeds from Sale of Bonds for Street Purposes	—	751,023	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	784,999	2,520,376	—	—	880,957	394,065
General Fund Monies Used for Street Purposes	1,528,592	1,947,539	467,879	2,520	2,307,997	350,263
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	80,343
Section 99234 P. U. Code	62,529	114,091	5,258	—	—	16,200
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	334,277	7,826	—	150,014	415,295	269,084
Total Monies Made Available From City Sources	2,712,868	5,341,541	473,528	153,290	3,606,817	1,109,955
Grand Total Monies Made Available	\$5,319,546	\$9,308,510	\$1,144,166	\$2,307,080	\$4,724,985	\$2,323,906

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$185,980	\$59,159	\$826,407	\$77,868	\$401,101	\$48,226
Sec. 2106 S & H Code	133,935	45,877	578,559	58,868	283,303	38,285
Sec. 2107 S & H Code	304,754	96,941	1,354,001	127,598	657,260	79,025
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	343,694	110,419	1,520,232	145,389	735,799	90,566
Total Gas Tax Apportionments	968,363	312,396	4,279,199	409,723	2,077,463	256,102
Motor Vehicle License (In-Lieu-Tax)	—	1,174,431	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1	—	14,938,279	846,811	—
Total Monies Made Available by State	968,363	1,486,828	4,279,199	15,348,002	2,924,274	256,102
Total Monies Made Available by Federal Government	1,966	—	1,043,638	14,922,871	1,160,210	—
Total Monies Made Available by Local Government Agencies	25,257	301,390	10,891	—	766,997	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	38,927	525	13,562	789	160	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	4,275,270	196,574	—	—
General Fund Monies Used for Street Purposes	1,324,028	665,107	3,210,526	2,020,952	16,769,835	181,608
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	159,477	—	—
Section 99234 P. U. Code	—	—	119,590	7,695	45,499	—
Section 99400(a) P. U. Code	—	—	8,203,106	—	—	—
Monies Made Available From Other City Sources	538,628	305	2,640,705	1,021,567	442,472	206,567
Total Monies Made Available From City Sources	1,901,583	665,937	18,462,759	3,407,054	17,257,966	388,175
Grand Total Monies Made Available	\$2,897,169	\$2,454,155	\$23,796,487	\$33,677,927	\$22,109,447	\$644,277

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$49,606	\$97,901	\$444,857	\$111,980	\$155,295	\$647,786
Sec. 2106 S & H Code	39,244	72,777	313,685	82,553	112,629	454,588
Sec. 2107 S & H Code	81,286	160,424	728,960	183,495	254,472	1,061,486
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	93,072	182,764	817,750	209,328	287,977	1,186,215
Total Gas Tax Apportionments	263,208	513,866	2,305,252	587,356	810,373	3,350,075
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	13,116	—	1,166,494	—	1,651	2,154,163
Total Monies Made Available by State	276,324	513,866	3,471,746	587,356	812,024	5,504,238
Total Monies Made Available by Federal Government	132,909	195,226	79,796	153,593	1,947,465	7,368
Total Monies Made Available by Local Government Agencies	143,883	290,384	5,353,736	—	3,680,098	2,513,817
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	244	398	5,448	2,952	5,243	429,073
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	4,526	2,004,521	989,564	793,631	1,303,724
General Fund Monies Used for Street Purposes	939,243	—	1,243,255	950,303	1,193,562	12,902,679
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	100,000	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	6,858	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	643,110	2,201	1,094,821	684,293	26,446	259,373
Total Monies Made Available From City Sources	1,682,597	7,125	4,348,045	2,627,112	2,025,740	14,894,849
Grand Total Monies Made Available	\$2,235,713	\$1,006,601	\$13,253,323	\$3,368,061	\$8,465,327	\$22,920,272

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$519	\$141,307	\$488,718	\$164,572	\$38,530	\$377,508
Sec. 2106 S & H Code	5,161	102,916	344,139	119,070	31,553	266,921
Sec. 2107 S & H Code	851	231,550	800,831	269,673	63,136	618,598
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,943	262,578	897,389	304,821	71,960	692,959
Total Gas Tax Apportionments	8,474	738,351	2,531,077	858,136	205,179	1,955,986
Motor Vehicle License (In-Lieu-Tax)	7,786	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	24	—	—	1,954
Total Monies Made Available by State	16,260	738,351	2,531,101	858,136	205,179	1,957,940
Total Monies Made Available by Federal Government	—	—	830,951	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	149,319	713,685	85,185	121,308
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	625	3,412	3,346	140	6,426
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	214,236	3,331,882	1,165,236	981,072	—
General Fund Monies Used for Street Purposes	—	390,044	433,218	1,369,792	384,382	3,347,027
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	86,426	350,000
Section 99234 P. U. Code	—	—	30,324	—	6,329	90,067
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	971,800	301,748	890,611	1,415,590	378,633
Total Monies Made Available From City Sources	—	1,576,705	4,100,584	3,428,985	2,873,939	4,172,153
Grand Total Monies Made Available	\$16,260	\$2,315,056	\$7,611,955	\$5,000,806	\$3,164,303	\$6,251,401

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$82,429	\$270,481	\$9,411	\$42,471	\$32,546	\$53,643
Sec. 2106 S & H Code	39,861	119,849	12,807	40,936	32,491	50,441
Sec. 2107 S & H Code	135,070	443,221	15,421	69,595	53,330	87,901
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	153,670	498,627	18,087	79,117	61,095	100,402
Total Gas Tax Apportionments	411,030	1,332,178	55,726	232,119	179,462	292,387
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	16,082	595,965	—	—	—	(124,637)
Total Monies Made Available by State	427,112	1,928,143	55,726	232,119	179,462	167,750
Total Monies Made Available by Federal Government	—	37,082	—	—	15,000	1,458,532
Total Monies Made Available by Local Government Agencies	456,193	4,947,822	45,759	9,977	—	672,273
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	458	1,435	87	491	—	908
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)						
General Fund Monies Used for Street Purposes	—	639,986	305,108	2,060,178	303,496	1,056,688
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)						
Section 99234 P. U. Code	—	21,966	—	—	—	—
Section 99400(a) P. U. Code	—	626,384	—	—	—	—
Monies Made Available From Other City Sources	(151,886)	266,829	187,461	206,270	78,636	588,427
Total Monies Made Available From City Sources	(151,428)	1,556,600	492,656	2,289,585	382,132	1,646,023
Grand Total Monies Made Available	\$731,877	\$8,469,647	\$594,141	\$2,531,681	\$576,594	\$3,944,578

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$61,318	\$230,862	\$10,570	\$55,140	\$254,507	\$32,866
Sec. 2106 S & H Code	56,971	201,225	13,794	51,715	221,344	32,764
Sec. 2107 S & H Code	100,479	378,298	17,321	90,354	417,045	53,855
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	114,339	426,687	20,193	103,120	469,621	61,676
Total Gas Tax Apportionments	333,107	1,237,072	61,878	300,329	1,362,517	181,161
Motor Vehicle License (In-Lieu-Tax)	—	27,352	1,252	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	235,275	10,414	—	—	245,198	—
Total Monies Made Available by State	568,382	1,274,838	63,130	300,329	1,607,715	181,161
Total Monies Made Available by Federal Government	—	6,026	50,879	76,459	1,043,675	—
Total Monies Made Available by Local Government Agencies	442,051	451,945	154,439	397,275	—	121,776
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,077	—	652	—	7,364	227
Proceeds from Sale of Bonds for Street Purposes	—	—	—	14,155	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	449,307	—	—	—	—
General Fund Monies Used for Street Purposes	1,005,895	2,273,279	400,612	1,174,553	2,966,821	373,810
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	42,206
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,662,728	825,593	244,137	203,542	5,285,399	1,306,840
Total Monies Made Available From City Sources	2,670,700	3,548,179	645,401	1,392,250	8,259,584	1,723,083
Grand Total Monies Made Available	\$3,681,133	\$5,280,988	\$913,849	\$2,166,313	\$10,910,974	\$2,026,020

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Marin Cont'd	Mendocino County	Point Arena	Ukiah	Merced County	
	Tiburon	Fort Bragg			Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$39,196	\$31,620	\$2,168	\$69,699	\$22,075	\$123,606
Sec. 2106 S & H Code	38,149	31,016	6,597	62,587	23,102	70,989
Sec. 2107 S & H Code	64,228	51,813	3,552	114,212	36,173	202,546
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	73,170	59,413	4,936	130,557	42,083	230,438
Total Gas Tax Apportionments	214,743	173,862	17,253	377,055	123,433	627,579
Motor Vehicle License (In-Lieu-Tax)	—	—	57,332	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	8,864	34,542	689,232	271,009
Total Monies Made Available by State	214,743	173,862	83,449	411,597	812,665	898,588
Total Monies Made Available by Federal Government	—	343,232	55,076	—	—	—
Total Monies Made Available by Local Government Agencies	—	657,020	20,639	—	842,248	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,964	126	—	1,407	—	(28)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	186,004	—	—
General Fund Monies Used for Street Purposes	803,188	62,631	—	975,550	178,200	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	4,745	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	6,304	—	213
Monies Made Available From Other City Sources	432,632	2,890	—	—	153,628	32,095
Total Monies Made Available From City Sources	1,237,784	70,392	—	1,169,265	331,828	32,280
Grand Total Monies Made Available	\$1,452,527	\$1,244,506	\$159,164	\$1,580,862	\$1,986,741	\$930,868

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,811	\$24,005	\$60,795	\$158,125	\$350,401	\$12,656
Sec. 2106 S & H Code	16,480	17,654	37,355	89,474	192,435	13,195
Sec. 2107 S & H Code	35,740	39,335	99,621	259,109	574,179	20,738
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	41,603	45,587	113,388	293,115	643,740	23,979
Total Gas Tax Apportionments	115,634	126,581	311,159	799,823	1,760,755	70,568
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	457,495
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	85,829	—	342,997	896,213	1,296,027
Total Monies Made Available by State	115,634	212,410	311,159	1,142,820	2,656,968	1,824,090
Total Monies Made Available by Federal Government	59,751	—	126,263	—	823,426	63,416
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	636	1,058	1,032	82
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	123,408	—	—	—	794,117	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	735	34,133	—	—
Monies Made Available From Other City Sources	—	—	152,031	272,663	2,463,193	36,471
Total Monies Made Available From City Sources	123,408	—	153,402	307,854	3,258,342	36,553
Grand Total Monies Made Available	\$298,793	\$212,410	\$590,824	\$1,450,674	\$6,738,736	\$1,924,059

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$35,851	\$17,748	\$7,156	\$39,434	\$77,440	\$56,369
Sec. 2106 S & H Code	56,634	13,307	8,230	23,701	41,917	31,817
Sec. 2107 S & H Code	58,747	29,083	11,727	64,617	126,896	92,368
Sec. 2107 S & H Code Snow Removal	1,396,347	—	—	—	—	—
Sec. 2107.5 S & H Code	67,097	33,226	13,994	73,602	144,611	105,351
Total Gas Tax Apportionments	1,614,676	93,364	41,107	201,354	390,864	285,905
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,309,138	—	—	—	42,799	—
Total Monies Made Available by State	3,923,814	93,364	41,107	201,354	433,663	285,905
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	32,828	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	39,027	—	—	715	883	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	336,017	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	400,704	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,319,133	687,642	5,000	—	—	2,299
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	219,690	—	—	—	20,413	—
Monies Made Available From Other City Sources	123,275	—	—	267,192	32,991	271,662
Total Monies Made Available From City Sources	3,101,829	687,642	5,000	267,907	390,304	273,961
Grand Total Monies Made Available	\$7,058,471	\$781,006	\$46,107	\$469,261	\$823,967	\$559,866

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$121,737	\$132,575	\$67,856	\$677,203	\$1,458	\$151,081
Sec. 2106 S & H Code	63,148	68,343	37,323	329,382	5,499	77,213
Sec. 2107 S & H Code	199,483	217,243	111,192	1,109,690	2,389	247,567
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	227,044	246,724	127,210	1,239,631	3,648	280,325
Total Gas Tax Apportionments	611,412	664,885	343,581	3,355,906	12,994	756,186
Motor Vehicle License (In-Lieu-Tax)	—	—	6,653	—	—	—
Traffic Congestion Relief	—	—	3,168	—	—	—
Other Receipts from State	—	643,509	430,774	218,876	—	—
Total Monies Made Available by State	611,412	1,308,394	784,176	3,574,782	12,994	756,186
Total Monies Made Available by Federal Government	—	98,121	—	623,403	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	264	14,284	(1,323)	5,982	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	62,425	—	1,287,861	—	—
General Fund Monies Used for Street Purposes	465,046	3,476,236	581,891	1,738,041	220,033	594,586
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	500,000	3,984	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,866,091	839,950	—	1,572,231	—	3,200
Total Monies Made Available From City Sources	2,331,401	4,392,895	580,568	5,104,115	224,017	597,786
Grand Total Monies Made Available	\$2,942,813	\$5,799,410	\$1,364,744	\$9,302,300	\$237,011	\$1,353,972

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$122,711	\$85,708	\$23,235	\$340,908	\$26,138	\$17,618
Sec. 2106 S & H Code	63,615	53,443	17,987	198,279	19,634	14,799
Sec. 2107 S & H Code	201,078	140,445	38,073	558,624	42,830	28,870
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	228,811	159,625	44,188	626,503	49,460	32,991
Total Gas Tax Apportionments	616,215	439,221	123,483	1,724,314	138,062	94,278
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	281,680	—	44,981	—	—
Total Monies Made Available by State	616,215	720,901	123,483	1,769,295	138,062	94,278
Total Monies Made Available by Federal Government	—	198,615	—	4,579,483	—	—
Total Monies Made Available by Local Government Agencies	—	30,413	—	—	—	15,829
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,468	2,312	135	9,365	4,456	289
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)						
General Fund Monies Used for Street Purposes	—	363,781	103,359	2,673,161	252,456	542,448
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)						
Section 99234 P. U. Code	—	—	—	472,375	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	70,902	86,386	3,674,582	89,207	—
Total Monies Made Available From City Sources	6,468	436,995	189,880	6,829,483	346,119	542,737
Grand Total Monies Made Available	\$622,683	\$1,386,924	\$313,363	\$13,178,261	\$484,181	\$652,844

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$56,382	\$13,504	\$70,439	\$211,958	\$1,530,119	\$177,102
Sec. 2106 S & H Code	98,854	27,326	122,304	162,570	1,143,735	136,625
Sec. 2107 S & H Code	92,389	22,128	115,424	347,322	2,507,310	290,206
Sec. 2107 S & H Code Snow Removal	—	—	1,171,541	—	—	—
Sec. 2107.5 S & H Code	105,375	25,519	131,900	390,863	2,788,313	327,573
Total Gas Tax Apportionments	353,000	88,477	1,611,608	1,112,713	7,969,477	931,506
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	277	—	—	—	—
Other Receipts from State	1,957,626	—	181,571	—	544,100	1,154
Total Monies Made Available by State	2,310,626	88,754	1,793,179	1,112,713	8,513,577	932,660
Total Monies Made Available by Federal Government	171,519	375,540	309,505	—	17,375,555	1,122,883
Total Monies Made Available by Local Government Agencies	—	—	2,707,907	749,394	12,795,803	707,150
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,481	267	116	4,092	113,362	(529)
Proceeds from Sale of Bonds for Street Purposes	—	—	42,531	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	58,417	—	—	—	4,451,851	434,832
General Fund Monies Used for Street Purposes	898,741	252,903	3,684,370	425,397	15,913,337	1,133,032
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	56,889	—	—	—	3,260	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	77,917	5,595	548,681	—	3,703,416	1,573,214
Total Monies Made Available From City Sources	1,096,445	258,765	4,275,698	429,489	24,185,226	3,140,549
Grand Total Monies Made Available	\$3,578,590	\$723,059	\$9,086,289	\$2,291,596	\$62,870,161	\$5,903,242

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$364,056	\$506,998	\$216,254	\$161,500	\$254,157	\$599,728
Sec. 2106 S & H Code	275,783	382,181	165,768	125,011	193,980	451,204
Sec. 2107 S & H Code	596,555	830,786	354,363	264,639	416,470	982,738
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	668,534	930,581	398,664	299,243	468,985	1,098,957
Total Gas Tax Apportionments	1,904,928	2,650,546	1,135,049	850,393	1,333,592	3,132,627
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	933,724	4,873	—	—	—	192,515
Total Monies Made Available by State	2,838,652	2,655,419	1,135,049	850,393	1,333,592	3,325,142
Total Monies Made Available by Federal Government	144,167	1,273,680	347,850	—	255,300	671,284
Total Monies Made Available by Local Government Agencies	1,541,231	2,498,174	766,113	400,000	—	7,462,364
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,907	101,205	10,615	—	13,237	(1,999)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,362
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,976,143	5,981,823	6,511,698	5,999,245	3,830,007	2,014,881
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	132,571	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	967,750	229,606	204,883	476,845	335,558	5,736,630
Total Monies Made Available From City Sources	4,947,800	6,312,634	6,859,767	6,476,090	4,178,802	7,753,874
Grand Total Monies Made Available	\$9,471,850	\$12,739,907	\$9,108,779	\$7,726,483	\$5,767,694	\$19,212,664

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$759,852	\$919,770	\$968,016	\$273,380	\$70,543	\$109,700
Sec. 2106 S & H Code	570,392	657,311	725,337	208,289	57,308	86,455
Sec. 2107 S & H Code	1,245,122	1,349,873	1,586,227	447,971	115,594	179,759
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,389,701	2,620,655	1,767,674	503,890	132,089	205,188
Total Gas Tax Apportionments	3,965,067	5,547,609	5,047,254	1,433,530	375,534	581,102
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	164,271	—	—	—	—
Total Monies Made Available by State	3,965,067	5,711,880	5,047,254	1,433,530	375,534	581,102
Total Monies Made Available by Federal Government	676,957	196,872	1,052,009	—	—	—
Total Monies Made Available by Local Government Agencies	3,018,740	2,734,842	4,983,655	624,420	274,527	357,880
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	221,895	(29,517)	—	976	—
Proceeds from Sale of Bonds for Street Purposes	—	—	19,454,162	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	268,536	—	2,373,510	—	—	18,600
General Fund Monies Used for Street Purposes	4,390,893	12,184,961	18,874,908	2,344,839	571,844	2,619,623
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	54,284	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,174,037	1,058,689	36,026,171	1,689,958	1,319,812	555,056
Total Monies Made Available From City Sources	6,887,750	13,465,545	76,699,234	4,034,797	1,892,632	3,193,279
Grand Total Monies Made Available	\$14,548,514	\$22,109,139	\$87,782,152	\$6,092,747	\$2,542,693	\$4,132,261

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$146,291	\$292,773	\$81,113	\$340,600	\$53,089	\$435,810
Sec. 2106 S & H Code	113,691	222,724	65,176	258,324	44,316	329,193
Sec. 2107 S & H Code	239,718	479,748	132,915	558,121	86,994	714,135
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	271,628	539,102	151,282	625,945	99,396	801,322
Total Gas Tax Apportionments	771,328	1,534,347	430,486	1,782,990	283,795	2,280,460
Motor Vehicle License (In-Lieu-Tax)	2,412,598	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	565	76,832	—	—	—	114,356
Total Monies Made Available by State	3,184,491	1,611,179	430,486	1,782,990	283,795	2,394,816
Total Monies Made Available by Federal Government	838,805	242,994	477,641	—	202,317	381,380
Total Monies Made Available by Local Government Agencies	830,630	953,624	542,868	—	183,285	1,982,196
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,215	34	305	3,420	290	2,521
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	5,991,352	127,403	6,259,300	498,155	3,195,652
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	351,465	—	—	—
Monies Made Available From Other City Sources	165,189	780,915	191,801	—	342	1,459,062
Total Monies Made Available From City Sources	169,404	6,772,301	670,974	6,262,720	498,787	4,657,235
Grand Total Monies Made Available	\$5,023,330	\$9,580,098	\$2,121,969	\$8,045,710	\$1,168,184	\$9,415,627

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$375,292	\$617,460	\$226,310	\$216,099	\$297,519	\$161,097
Sec. 2106 S & H Code	284,146	464,402	173,252	165,652	226,257	124,712
Sec. 2107 S & H Code	614,968	1,011,792	370,840	354,107	487,526	263,980
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	688,937	1,131,152	418,422	398,381	547,720	298,512
Total Gas Tax Apportionments	1,963,343	3,224,806	1,188,824	1,134,239	1,559,022	848,301
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,443,876
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	72,664	58,983	250,148	—
Total Monies Made Available by State	1,963,343	3,224,806	1,261,488	1,193,222	1,809,170	2,292,177
Total Monies Made Available by Federal Government	75,880	774,516	40,972	323,639	76,929	571,764
Total Monies Made Available by Local Government Agencies	4,182,079	2,418,262	347,763	600,015	919,365	362,810
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,247	207,731	—	4,752	26,377	413
Proceeds from Sale of Bonds for Street Purposes	—	—	5,465,230	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	371,600	—	8,690	—
General Fund Monies Used for Street Purposes	14,096,216	3,208,918	1,004,182	350,000	5,239,252	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	513,377	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,228,687	543,521	368,564	1,485	321,569	460,872
Total Monies Made Available From City Sources	15,331,150	3,960,170	7,209,576	356,237	6,109,265	461,285
Grand Total Monies Made Available	\$21,552,452	\$10,377,754	\$8,859,799	\$2,473,113	\$8,914,729	\$3,688,036

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,547,906	\$112,538	\$172,200	\$331,285	\$27,289	\$407,985
Sec. 2106 S & H Code	1,156,975	88,567	132,976	251,390	25,112	308,481
Sec. 2107 S & H Code	2,536,457	184,410	282,173	542,856	44,716	668,539
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,820,610	210,342	318,671	609,031	51,550	748,299
Total Gas Tax Apportionments	8,061,948	595,857	906,020	1,734,562	148,667	2,133,304
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	22,964	—	118,770	—	239,518	—
Total Monies Made Available by State	8,084,912	595,857	1,024,790	1,734,562	388,185	2,133,304
Total Monies Made Available by Federal Government	4,234,408	—	336,405	36,010	—	1,165,920
Total Monies Made Available by Local Government Agencies	5,389,586	374,329	852,397	6,109,246	73,680	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(234,345)	3,088	4,286	9,123	373	42,136
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	214,660	497,865	1,731,237	—	—
General Fund Monies Used for Street Purposes	5,819,084	3,036,720	—	3,040,469	552,341	2,471,965
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	2,485,162
Monies Made Available From Other City Sources	15,832,648	1,343,351	97,311	19,696,653	—	22,481
Total Monies Made Available From City Sources	21,417,387	4,597,819	599,462	24,477,482	552,714	5,021,744
Grand Total Monies Made Available	\$39,126,293	\$5,568,005	\$2,813,054	\$32,357,300	\$1,014,579	\$8,320,968

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$299,726	\$58,748	\$8,623	\$188,524	\$29,175	\$252,227
Sec. 2106 S & H Code	227,899	52,979	11,872	159,407	28,726	211,649
Sec. 2107 S & H Code	491,142	96,267	14,130	308,923	47,808	413,308
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	551,727	109,672	16,658	348,313	54,975	465,481
Total Gas Tax Apportionments	1,570,494	317,666	51,283	1,005,167	160,684	1,342,665
Motor Vehicle License (In-Lieu-Tax)	35,511	—	—	—	—	29,883
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	48,728	—	786,639	—	—
Total Monies Made Available by State	1,606,005	366,394	51,283	1,791,806	160,684	1,372,548
Total Monies Made Available by Federal Government	—	348,203	66,868	—	41,741	54,700
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	289,752
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,300	139	146	23,682	2,313	2,152
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	218,146
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,192,552	—	—	—	139,024	1,965,148
General Fund Monies Used for Street Purposes	2,147,739	398,378	—	—	407,181	821,382
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	245,934	8,278
Section 99400(a) P. U. Code	—	341,820	87,069	1,217,490	—	3,522,492
Monies Made Available From Other City Sources	1,813,033	—	1,376	372,514	357,520	1,517,325
Total Monies Made Available From City Sources	5,157,624	740,337	88,591	1,613,686	1,151,972	8,054,923
Grand Total Monies Made Available	\$6,763,629	\$1,454,934	\$206,742	\$3,405,492	\$1,354,397	\$9,771,923

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Placer Cont'd	Plumas County	Riverside County			
	Roseville	Portola	Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$528,121	\$9,726	\$129,651	\$168,098	\$97,892	\$34,605
Sec. 2106 S & H Code	437,906	9,735	94,335	120,886	72,403	28,698
Sec. 2107 S & H Code	865,399	15,938	212,450	275,452	160,410	56,705
Sec. 2107 S & H Code Snow Removal	—	101,713	—	—	—	—
Sec. 2107.5 S & H Code	968,936	18,661	241,413	311,224	182,748	64,834
Total Gas Tax Apportionments	2,800,362	155,773	677,849	875,660	513,453	184,842
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	583,541
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,773,723	64,691	9	—	—	—
Total Monies Made Available by State	4,574,085	220,464	677,858	875,660	513,453	768,383
Total Monies Made Available by Federal Government	96,422	327,006	—	281,398	—	—
Total Monies Made Available by Local Government Agencies	—	—	466,478	—	—	402,113
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	39,137	29	—	76	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	133,061	—	187,824	—
General Fund Monies Used for Street Purposes	6,211,635	134,187	198,599	1,550,428	352,086	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	433,498	—	—	—	35,000	—
Section 99234 P. U. Code	—	—	23	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	76,417	—
Monies Made Available From Other City Sources	11,753,205	—	2,561	6,831,594	—	33,413
Total Monies Made Available From City Sources	18,437,475	134,216	334,244	8,382,098	651,327	33,413
Grand Total Monies Made Available	\$23,107,982	\$681,686	\$1,478,580	\$9,539,156	\$1,164,780	\$1,203,909

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$48,568	\$228,629	\$184,280	\$668,567	\$119,582	\$320,374
Sec. 2106 S & H Code	38,340	162,688	132,061	466,502	87,382	225,979
Sec. 2107 S & H Code	79,585	374,640	301,968	1,095,539	195,952	524,977
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	91,186	422,632	340,606	1,223,950	223,131	588,062
Total Gas Tax Apportionments	257,679	1,188,589	958,915	3,454,558	626,047	1,659,392
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	70,000	—	2,867,964	29,996	—	—
Total Monies Made Available by State	327,679	1,188,589	3,826,879	3,484,554	626,047	1,659,392
Total Monies Made Available by Federal Government	—	158	—	7,021	782,983	—
Total Monies Made Available by Local Government Agencies	707,576	1,296,371	603,838	3,337,786	456,094	894,705
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(665)	26,579	496	9,644	—	5,421
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	534,323	1,501,760	2,537,006	220,577	26,912
General Fund Monies Used for Street Purposes	34,978	224,448	463,974	3,105,012	251,877	88,331
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	269,467	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,168,733	4,566,299	518,903	4,748,435	1,374,064	2,660
Total Monies Made Available From City Sources	4,203,046	5,621,116	2,485,133	10,400,097	1,846,518	123,324
Grand Total Monies Made Available	\$5,238,301	\$8,106,234	\$6,915,850	\$17,229,458	\$3,711,642	\$2,677,421

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$346,524	\$22,257	\$362,039	\$587,599	\$192,198	\$229,421
Sec. 2106 S & H Code	244,104	20,170	254,819	410,665	137,529	163,235
Sec. 2107 S & H Code	567,827	36,471	593,251	962,098	314,943	375,936
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	636,700	42,413	664,874	1,078,183	354,983	424,071
Total Gas Tax Apportionments	1,795,155	121,311	1,874,983	3,038,545	999,653	1,192,663
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	404,992	—	—	—
Total Monies Made Available by State	1,795,155	121,311	2,279,975	3,038,545	999,653	1,192,663
Total Monies Made Available by Federal Government	139,254	—	2,367,644	—	2,739,240	50,000
Total Monies Made Available by Local Government Agencies	—	235,291	7,540,948	1,518,477	125	1,203,737
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,902	545	—	4,363	—	(21,996)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,769,907	900,241	—	—	—	1,557,788
General Fund Monies Used for Street Purposes	—	1,638,524	2,181,809	—	827,126	1,403,665
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	32,864	—	—	—	44,050
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	129	—
Monies Made Available From Other City Sources	1,459,303	4,382	5,853,874	—	4,144,186	212,342
Total Monies Made Available From City Sources	4,234,112	2,576,556	8,035,683	4,363	4,971,441	3,195,849
Grand Total Monies Made Available	\$6,168,521	\$2,933,158	\$20,224,250	\$4,561,385	\$8,710,459	\$5,642,249

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$395,043	\$850,182	\$454,242	\$118,423	\$225,280	\$207,856
Sec. 2106 S & H Code	277,525	591,923	318,493	86,581	160,375	148,342
Sec. 2107 S & H Code	647,233	1,393,139	744,338	194,052	369,152	340,601
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	723,287	1,553,716	834,790	221,025	416,552	383,415
Total Gas Tax Apportionments	2,043,088	4,388,960	2,351,863	620,081	1,171,359	1,080,214
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,034,455	258,799	—	—	—
Total Monies Made Available by State	2,043,088	5,423,415	2,610,662	620,081	1,171,359	1,080,214
Total Monies Made Available by Federal Government	—	5,014,990	—	—	502,470	3,021,575
Total Monies Made Available by Local Government Agencies	755,156	3,461,167	3,880,806	542,694	909,276	2,851,737
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	24,662	305	4,904	6,113
Proceeds from Sale of Bonds for Street Purposes	—	63,609	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	88,710	—	293,454
General Fund Monies Used for Street Purposes	—	2,670,837	1,588,668	13,176	3,386,104	3,596,367
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	93,390	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	13,411,280	5,576,492	1,078,845	379,470	—
Total Monies Made Available From City Sources	—	16,145,726	7,189,822	1,181,036	3,863,868	3,895,934
Grand Total Monies Made Available	\$2,798,244	\$30,045,298	\$13,681,290	\$2,343,811	\$6,446,973	\$10,849,460

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$303,650	\$75,735	\$1,334,845	\$193,851	\$454,433	\$156,778
Sec. 2106 S & H Code	214,496	57,102	926,624	138,670	318,624	113,094
Sec. 2107 S & H Code	497,573	124,102	2,187,327	317,651	744,650	256,661
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	558,853	141,516	2,433,744	357,984	835,136	291,068
Total Gas Tax Apportionments	1,574,572	398,455	6,882,540	1,008,156	2,352,843	817,601
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	92,338	25,520	12,853,279	—	—	683,280
Total Monies Made Available by State	1,666,910	423,975	19,735,819	1,008,156	2,352,843	1,500,881
Total Monies Made Available by Federal Government	491,628	5,189	1,614,293	20,869	2,223,790	—
Total Monies Made Available by Local Government Agencies	1,275,620	608,060	6,166,014	255,966	2,473,038	310,735
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(3,679)	—	64,632	—	3,659	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	6,461,448	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,768,345	454,447	1,155	—	—	—
General Fund Monies Used for Street Purposes	366,192	2,521,998	12,025,809	671,841	3,044,234	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	33,421	35,300	—	24,486	—	—
Section 99234 P. U. Code	—	—	97,681	39,367	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,926,541	93,373	6,792,252	2,196,428	20,440,992	—
Total Monies Made Available From City Sources	8,090,820	3,105,118	18,981,529	2,932,122	29,950,333	—
Grand Total Monies Made Available	\$11,524,978	\$4,142,342	\$46,497,655	\$4,217,113	\$37,000,004	\$1,811,616

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$381,250	\$674,698	\$314,662	\$104,984	\$3,652	\$285,967
Sec. 2106 S & H Code	309,504	544,034	256,285	88,706	7,718	233,351
Sec. 2107 S & H Code	624,731	1,105,585	515,616	172,030	5,984	468,596
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	699,755	1,235,082	578,847	195,624	7,631	526,744
Total Gas Tax Apportionments	2,015,240	3,559,399	1,665,410	561,344	24,985	1,514,658
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	89	—	—	—	—
Other Receipts from State	2,527,456	434,409	—	126,439	—	731,352
Total Monies Made Available by State	4,542,696	3,993,897	1,665,410	687,783	24,985	2,246,010
Total Monies Made Available by Federal Government	210,901	971,033	567,559	2,098,249	—	4,032,137
Total Monies Made Available by Local Government Agencies	5,768,897	4,209,509	2,579,276	958,170	—	2,330,770
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	122	55,875	16,352	(527)	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,400,382	—	—	—	1,173,942
General Fund Monies Used for Street Purposes	32,858	—	429,742	—	—	530,306
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	59,775	113,019	—	—	—	41,159
Section 99400(a) P. U. Code	—	—	49,969	809,988	—	—
Monies Made Available From Other City Sources	872,601	3,833,987	1,461,762	1,806,514	—	8,150,187
Total Monies Made Available From City Sources	965,356	5,403,263	1,957,825	2,615,975	—	9,895,594
Grand Total Monies Made Available	\$11,487,850	\$14,577,702	\$6,770,070	\$6,360,177	\$24,985	\$18,504,511

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Sacramento Cont'd Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,103,611	\$161,392	\$8,199	\$137,439	\$304,156	\$105,057
Sec. 2106 S & H Code	1,686,055	108,635	10,075	103,537	223,308	80,274
Sec. 2107 S & H Code	3,447,054	264,462	13,435	225,212	498,402	172,151
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,829,629	299,047	15,888	255,554	559,772	195,758
Total Gas Tax Apportionments	11,066,349	833,536	47,597	721,742	1,585,638	553,240
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	29,115	—	—	—	464,000	—
Total Monies Made Available by State	11,095,464	833,536	47,597	721,742	2,049,638	553,240
Total Monies Made Available by Federal Government	32,974,510	—	—	—	306,998	84,551
Total Monies Made Available by Local Government Agencies	14,544,584	—	233,123	510,939	2,110,370	1,465,750
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	238,296	1,573	—	—	688	1,880
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	222,918	89,459	—	—	—
General Fund Monies Used for Street Purposes	680,616	83,143	—	200,244	—	2,722,459
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	735,491	—	—	—	—	—
Section 99234 P. U. Code	54,297	—	—	137,512	—	—
Section 99400(a) P. U. Code	—	373,570	—	—	664,988	—
Monies Made Available From Other City Sources	40,083,123	200,908	—	116,028	968,019	192,520
Total Monies Made Available From City Sources	41,791,823	882,112	89,459	453,784	1,633,695	2,916,859
Grand Total Monies Made Available	\$100,406,381	\$1,715,648	\$370,179	\$1,686,465	\$6,100,701	\$5,020,400

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$27,163	\$366,656	\$341,687	\$227,976	\$864,905	\$55,023
Sec. 2106 S & H Code	24,314	268,208	250,269	168,579	626,153	44,329
Sec. 2107 S & H Code	44,511	600,816	559,900	373,569	1,417,266	90,163
Sec. 2107 S & H Code Snow Removal	311,711	—	—	—	—	—
Sec. 2107.5 S & H Code	51,322	673,256	627,917	421,447	1,580,452	102,908
Total Gas Tax Apportionments	459,021	1,908,936	1,779,773	1,191,571	4,488,776	292,423
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	978	—	—
Other Receipts from State	—	3,480	—	36,787	5,105,217	—
Total Monies Made Available by State	459,021	1,912,416	1,779,773	1,229,336	9,593,993	292,423
Total Monies Made Available by Federal Government	—	152,080	178,551	755,843	1,121,162	—
Total Monies Made Available by Local Government Agencies	1,355,022	—	—	281,928	14,038,760	216,559
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,917	(3,035)	—	38,613	273
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,268,324	—	—	189,866	4,626
General Fund Monies Used for Street Purposes	1,365,612	1,485,874	223,995	146,911	2,552,211	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	70,984	—	—	—	622,642	—
Section 99234 P. U. Code	—	78,617	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,712,050	2,134,408	4,057,491	557,648	4,487,321	—
Total Monies Made Available From City Sources	3,148,646	5,974,140	4,278,451	704,559	7,890,653	4,899
Grand Total Monies Made Available	\$4,962,689	\$8,038,636	\$6,236,775	\$2,971,666	\$32,644,568	\$513,881

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$393,876	\$232,190	\$101,224	\$162,404	\$25,134	\$755,171
Sec. 2106 S & H Code	287,762	171,606	77,520	121,472	22,856	547,319
Sec. 2107 S & H Code	645,419	380,475	165,869	266,121	41,186	1,237,451
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	722,679	429,099	188,797	300,885	47,637	1,381,201
Total Gas Tax Apportionments	2,049,736	1,213,370	533,410	850,882	136,813	3,921,142
Motor Vehicle License (In-Lieu-Tax)	505,699	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	496,158	—	—	—	—
Total Monies Made Available by State	2,555,435	1,709,528	533,410	850,882	136,813	3,921,142
Total Monies Made Available by Federal Government	—	5,630,401	—	555,407	—	1,080,332
Total Monies Made Available by Local Government Agencies	3,825,878	863,983	1,680,848	539,828	—	8,009,136
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	275	6,199	—	(11)	—	3,446
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	356,971	790,601	—	—	860,738
General Fund Monies Used for Street Purposes	—	—	26,086	746,360	—	5,671,654
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	144,714	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,652	—	—	—	—	—
Monies Made Available From Other City Sources	15,370,880	2,505,436	—	5,850	—	8,392,683
Total Monies Made Available From City Sources	15,372,807	2,868,606	961,401	752,199	—	14,928,521
Grand Total Monies Made Available	\$21,754,120	\$11,072,518	\$3,175,659	\$2,698,316	\$136,813	\$27,939,131

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$774,070	\$311,205	\$435,295	\$915,857	\$133,402	\$329,290
Sec. 2106 S & H Code	560,896	228,371	317,519	662,757	100,636	241,364
Sec. 2107 S & H Code	1,268,420	509,951	713,291	1,500,757	218,598	539,588
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,415,517	572,570	800,387	1,672,967	248,224	605,409
Total Gas Tax Apportionments	4,018,903	1,622,097	2,266,492	4,752,338	700,860	1,715,651
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	285,904	732,522	—	—	—
Total Monies Made Available by State	4,018,903	1,908,001	2,999,014	4,752,338	700,860	1,715,651
Total Monies Made Available by Federal Government	30,361	750,391	146,492	—	—	—
Total Monies Made Available by Local Government Agencies	2,270,875	2,973	6,853,138	1,327,686	745,601	738,848
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	4,629	—	1,120	12,106
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	12,877,615	67,895	1,832,552	1,589,504	—	—
General Fund Monies Used for Street Purposes	3,373,433	1,131,638	1,538,794	540,861	—	2,480,927
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	88,447	1,171,437
Section 99234 P. U. Code	80	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	804,170	—
Monies Made Available From Other City Sources	2,761,531	1,726,823	139,284	979,380	276,051	—
Total Monies Made Available From City Sources	19,012,659	2,926,356	3,515,259	3,109,745	1,169,788	3,664,470
Grand Total Monies Made Available	\$25,332,798	\$5,587,721	\$13,513,903	\$9,189,769	\$2,616,249	\$6,118,969

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Bernardino Cont'd Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$515,137	\$225,423	\$92,125	\$465,877	\$1,079,010	\$116,705
Sec. 2106 S & H Code	374,877	166,745	70,982	369,846	850,276	96,246
Sec. 2107 S & H Code	844,122	369,386	150,959	763,403	1,768,105	191,237
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	945,359	416,811	172,276	855,915	1,969,211	217,907
Total Gas Tax Apportionments	2,679,495	1,178,365	486,342	2,455,041	5,666,602	622,095
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,345	—	—	—	—	—
Other Receipts from State	20,565	—	27,200	—	14,470	—
Total Monies Made Available by State	2,701,405	1,178,365	513,542	2,455,041	5,681,072	622,095
Total Monies Made Available by Federal Government	2,673,622	631,694	215,070	271,557	3,965,651	—
Total Monies Made Available by Local Government Agencies	3,360,263	1,205,814	760,820	4,182,735	6,837,871	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,555	—	1,415	26,606	22,209	3,347
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	978,010	—	33,508	2,516,781	—	—
General Fund Monies Used for Street Purposes	—	827,425	6,846	8,234,600	7,877,361	993,997
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	120,121	—	—	—
Section 99234 P. U. Code	87,404	—	—	—	—	21,170
Section 99400(a) P. U. Code	—	—	268,488	—	—	173,969
Monies Made Available From Other City Sources	676,502	5,939,470	5,414	791,959	9,351,249	407,924
Total Monies Made Available From City Sources	1,747,471	6,766,895	435,792	11,569,946	17,250,819	1,600,407
Grand Total Monies Made Available	\$10,482,761	\$9,782,768	\$1,925,224	\$18,479,279	\$33,735,413	\$2,222,502

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$20,163	\$435,105	\$281,978	\$638,254	\$124,091	\$252,231
Sec. 2106 S & H Code	20,599	345,734	225,748	504,914	102,033	202,440
Sec. 2107 S & H Code	33,039	712,979	462,059	1,045,866	203,340	413,315
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	37,610	800,042	519,501	1,168,909	231,317	465,489
Total Gas Tax Apportionments	111,411	2,293,860	1,489,286	3,357,943	660,781	1,333,475
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	15,765	—	5,836	—	—
Total Monies Made Available by State	111,411	2,309,625	1,489,286	3,363,779	660,781	1,333,475
Total Monies Made Available by Federal Government	7,005,911	269,975	1,111,762	937,365	—	113,372
Total Monies Made Available by Local Government Agencies	208,006	2,795,000	—	—	549,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,182	—	(1,982)	20,066	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	3,463,715	1,579,000
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	922,658	—	—	—
General Fund Monies Used for Street Purposes	834,978	1,714,212	5,177,831	5,105,272	898,563	3,907,342
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	86,992	213,254	—	4,968,724	1,136,349	227,457
Total Monies Made Available From City Sources	921,970	1,932,648	6,100,489	10,072,014	5,518,693	5,713,799
Grand Total Monies Made Available	\$8,247,298	\$7,307,248	\$8,701,537	\$14,373,158	\$6,728,474	\$7,160,646

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$113,062	\$275,929	\$792,203	\$225,232	\$5,954,335	\$370,234
Sec. 2106 S & H Code	93,392	221,009	625,544	181,285	4,670,417	294,903
Sec. 2107 S & H Code	185,267	452,147	1,298,134	369,074	9,756,994	606,680
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	211,292	508,517	1,448,443	416,466	10,831,579	679,753
Total Gas Tax Apportionments	603,013	1,457,602	4,164,324	1,192,057	31,213,325	1,951,570
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,693,623	—	64,176	11,288,339	2,145,612
Total Monies Made Available by State	603,013	3,151,225	4,164,324	1,256,233	42,501,664	4,097,182
Total Monies Made Available by Federal Government	—	425,764	—	4,001	3,396,405	260,055
Total Monies Made Available by Local Government Agencies	—	27,726	1,923,498	2,119,109	—	7,190,006
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	11,760	4,984	357,337	10,538
Proceeds from Sale of Bonds for Street Purposes	—	352,814	—	138,371	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	237,968	—	—	(10,405)	21,296,918	2,632,795
General Fund Monies Used for Street Purposes	259,583	4,190,600	4,732,630	1,172,804	23,891,427	5,394,564
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	106,216
Section 99234 P. U. Code	924	—	—	—	—	—
Section 99400(a) P. U. Code	116,413	—	—	—	—	—
Monies Made Available From Other City Sources	1,517,314	—	1,405,380	1,075,826	61,206,328	2,838,362
Total Monies Made Available From City Sources	2,132,202	4,543,414	6,149,770	2,381,580	106,752,010	10,982,475
Grand Total Monies Made Available	\$2,735,215	\$8,148,129	\$12,237,592	\$5,760,923	\$152,650,079	\$22,529,718

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$251,141	\$59,635	\$241,913	\$3,704,095	\$31,178	\$81,810
Sec. 2106 S & H Code	201,586	51,528	335,397	1,963,614	26,944	62,904
Sec. 2107 S & H Code	411,528	97,721	691,362	6,069,668	51,090	134,057
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	463,509	111,283	773,588	6,745,709	58,612	152,546
Total Gas Tax Apportionments	1,327,764	320,167	2,042,260	18,483,086	167,824	431,317
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	299,257	1,632,639	—	2,838,692
Total Monies Made Available by State	1,327,764	320,167	2,341,517	20,115,725	167,824	3,270,009
Total Monies Made Available by Federal Government	399,525	—	—	13,758,762	—	1,570,473
Total Monies Made Available by Local Government Agencies	2,606,698	—	1,673,325	1,001,747	1,738,297	310,909
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,773	1,897	(1,508)	(21,356)	2,245	2,406
Proceeds from Sale of Bonds for Street Purposes	1,301,107	—	—	94,843,453	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	409,164	565,963	1,274,590	—	—	1,320,459
General Fund Monies Used for Street Purposes	885,994	1,016,915	2,328,025	35,931,862	237,620	224,354
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	180,314	—
Monies Made Available From Other City Sources	577,003	5,369,682	733,086	20,187,232	284,376	1,245,902
Total Monies Made Available From City Sources	3,181,041	6,954,457	4,334,193	150,941,191	704,555	2,793,121
Grand Total Monies Made Available	\$7,515,028	\$7,274,624	\$8,349,035	\$185,817,425	\$2,610,676	\$7,944,512

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$274,960	\$302,071	\$66,926	\$1,279,446	\$363,013	\$75,134
Sec. 2106 S & H Code	200,087	219,342	52,333	913,511	262,626	73,756
Sec. 2107 S & H Code	450,559	494,985	109,667	2,096,547	594,846	123,117
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	506,758	555,985	125,521	2,333,152	666,641	140,424
Total Gas Tax Apportionments	1,432,364	1,572,383	354,447	6,622,656	1,887,126	412,431
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,223,399
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	100,000	—	120,948	19,129,174	—	70,136
Total Monies Made Available by State	1,532,364	1,572,383	475,395	25,751,830	1,887,126	1,705,966
Total Monies Made Available by Federal Government	—	2,212,254	76,571	8,839,996	2,113,740	171,095
Total Monies Made Available by Local Government Agencies	2,102,900	956,134	300,000	21,650,629	1,140,020	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	3,836	18,092	9,055	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	248,012	—	724,401	—
General Fund Monies Used for Street Purposes	1,353,041	574,866	—	—	781,831	668,668
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	107,612	—
Section 99234 P. U. Code	—	42,902	—	343	—	12,813
Section 99400(a) P. U. Code	—	1,069,742	428,263	—	2,227,754	170,630
Monies Made Available From Other City Sources	451,225	1,444,956	171,890	5,985,119	4,609,934	337,066
Total Monies Made Available From City Sources	1,804,266	3,132,466	852,001	6,003,554	8,460,587	1,189,177
Grand Total Monies Made Available	\$5,439,530	\$7,873,237	\$1,703,967	\$62,246,009	\$13,601,473	\$3,066,238

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$124,013	\$130,776	\$57,442	\$45,898	\$37,712	\$196,512
Sec. 2106 S & H Code	118,616	124,822	57,518	46,924	39,411	185,153
Sec. 2107 S & H Code	203,212	214,294	94,126	75,210	61,796	322,011
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	231,176	243,456	107,300	86,339	70,476	362,816
Total Gas Tax Apportionments	677,017	713,348	316,386	254,371	209,395	1,066,492
Motor Vehicle License (In-Lieu-Tax)	—	1,205,911	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	233,000	3,977,371	—	—	280,887	—
Total Monies Made Available by State	910,017	5,896,630	316,386	254,371	490,282	1,066,492
Total Monies Made Available by Federal Government	118,867	872,939	—	—	125,240	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	2,014,751	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,723	(4,097)	—	—	205	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	165,046	—	—	182,658	350,724	4,936,264
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	19,817	21,929	—	—	5,688	38,345
Section 99400(a) P. U. Code	522,171	—	140,474	—	78,876	—
Monies Made Available From Other City Sources	151,188	2,210,914	—	1,450,506	—	4,103,146
Total Monies Made Available From City Sources	859,945	2,228,746	140,474	1,633,164	435,493	9,077,755
Grand Total Monies Made Available	\$1,888,829	\$8,998,315	\$456,860	\$1,887,535	\$3,065,766	\$10,144,247

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$32,684	\$114,689	\$18,808	\$126,955	\$7,810	\$468,944
Sec. 2106 S & H Code	32,369	101,539	20,665	111,886	11,387	400,351
Sec. 2107 S & H Code	53,558	187,933	30,820	208,033	12,797	768,430
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	61,346	214,246	35,151	236,519	15,181	861,486
Total Gas Tax Apportionments	179,957	618,407	105,444	683,393	47,175	2,499,211
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	2,600	160,760	—	—	623,444
Total Monies Made Available by State	179,957	621,007	266,204	683,393	47,175	3,122,655
Total Monies Made Available by Federal Government	—	505,895	—	—	—	435,178
Total Monies Made Available by Local Government Agencies	306,684	904,866	150,537	712,684	—	1,678,068
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	872	53	515	—	—	40,533
Proceeds from Sale of Bonds for Street Purposes	—	—	—	2,350,902	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	560,432	142,466	—	—
General Fund Monies Used for Street Purposes	882,798	237,359	655,124	3,078,543	1,172,818	1,122,994
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	166,960	360,331	167,681	120,611	—	(44,403)
Total Monies Made Available From City Sources	1,050,630	597,743	1,383,752	5,692,522	1,172,818	1,119,124
Grand Total Monies Made Available	\$1,537,271	\$2,629,511	\$1,800,493	\$7,088,599	\$1,219,993	\$6,355,025

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$145,049	\$133,674	\$57,853	\$49,918	\$140,675	\$95,487
Sec. 2106 S & H Code	127,148	117,554	53,598	46,905	123,459	85,342
Sec. 2107 S & H Code	237,684	219,044	94,800	81,797	230,515	156,468
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	269,373	248,719	108,046	93,638	261,431	178,380
Total Gas Tax Apportionments	779,254	718,991	314,297	272,258	756,080	515,677
Motor Vehicle License (In-Lieu-Tax)	—	—	166,599	859,232	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	825,544	(568)	89,601	—	—	22,463
Total Monies Made Available by State	1,604,798	718,423	570,497	1,131,490	756,080	538,140
Total Monies Made Available by Federal Government	461,192	747,814	198,778	—	—	—
Total Monies Made Available by Local Government Agencies	267,064	564,699	252,948	150,000	966,363	469,522
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,676	(3,638)	1,290	—	(5,014)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	997,414	—
General Fund Monies Used for Street Purposes	—	987,450	2,371,663	525,136	3,592,480	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	579,988	(17,635)	214,617	563,579	2,451,833	167,328
Total Monies Made Available From City Sources	589,664	966,177	2,587,570	1,088,715	7,036,713	167,328
Grand Total Monies Made Available	\$2,922,718	\$2,997,113	\$3,609,793	\$2,370,205	\$8,759,156	\$1,174,990

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,934	\$20,444	\$339,943	\$191,648	\$126,146	\$425,309
Sec. 2106 S & H Code	152,356	22,044	291,539	166,454	111,203	363,545
Sec. 2107 S & H Code	286,654	33,500	557,043	314,042	206,708	696,928
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	323,637	38,121	624,751	353,986	235,049	779,755
Total Gas Tax Apportionments	937,581	114,109	1,813,276	1,026,130	679,106	2,265,537
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	219,415	—	—	—	335,365	888,358
Total Monies Made Available by State	1,156,996	114,109	1,813,276	1,026,130	1,014,471	3,153,895
Total Monies Made Available by Federal Government	—	—	—	1,662	—	1,403,363
Total Monies Made Available by Local Government Agencies	—	242,011	1,609,579	835,982	761,815	2,001,263
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	(1,698)	5,926	12,048	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	177,499	—	—	—	—	—
General Fund Monies Used for Street Purposes	530,414	312,201	6,679,687	793,938	753,273	3,448,066
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	1,798,671	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	906,166	—	—	—	—	—
Monies Made Available From Other City Sources	45,377	62,048	299,498	891,095	906,355	1,866,182
Total Monies Made Available From City Sources	1,659,456	374,249	8,776,158	1,690,959	1,671,676	5,314,248
Grand Total Monies Made Available	\$2,816,452	\$730,369	\$12,199,013	\$3,554,733	\$3,447,962	\$11,872,769

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	San Mateo Cont'd South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$285,011	\$24,827	\$21,106	\$63,110	\$134,557	\$30,785
Sec. 2106 S & H Code	245,204	25,741	17,618	43,128	86,520	23,496
Sec. 2107 S & H Code	467,029	40,682	34,585	103,414	220,490	50,445
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	525,008	47,079	39,323	117,591	250,322	57,897
Total Gas Tax Apportionments	1,522,252	138,329	112,632	327,243	691,889	162,623
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	98,224	—	1,464,776	103,948
Total Monies Made Available by State	1,522,252	138,329	210,856	327,243	2,156,665	266,571
Total Monies Made Available by Federal Government	22,637	—	—	—	723,428	—
Total Monies Made Available by Local Government Agencies	1,288,632	288,424	443,246	684,799	1,389,814	425,312
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,998	368	2,630	(421)	3,297	81
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	98,522	—
General Fund Monies Used for Street Purposes	318,023	500,000	129,130	449,932	984,783	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	32,129	—	—	—	—
Section 99234 P. U. Code	—	—	16,133	8,856	22,698	4,744
Section 99400(a) P. U. Code	—	—	111	—	—	—
Monies Made Available From Other City Sources	4,982,653	364,593	793	435,755	2,422,847	—
Total Monies Made Available From City Sources	5,315,674	897,090	148,797	894,122	3,532,147	4,825
Grand Total Monies Made Available	\$8,149,195	\$1,323,843	\$802,899	\$1,906,164	\$7,802,054	\$696,708

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$186,391	\$407,379	\$433,534	\$24,035	\$176,790	\$255,372
Sec. 2106 S & H Code	118,000	252,212	268,096	19,397	141,464	202,210
Sec. 2107 S & H Code	305,428	667,547	710,406	39,385	289,695	418,463
Sec. 2107 S & H Code Snow Removal	—	—	—	45,641	—	—
Sec. 2107.5 S & H Code	344,440	747,199	797,190	—	327,007	471,192
Total Gas Tax Apportionments	954,259	2,074,337	2,209,226	128,458	934,956	1,347,237
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	30,256
Traffic Congestion Relief	(15)	—	—	—	—	—
Other Receipts from State	259,837	561,715	660,506	77,433	414,923	—
Total Monies Made Available by State	1,214,081	2,636,052	2,869,732	205,891	1,349,879	1,377,493
Total Monies Made Available by Federal Government	436,645	7,756,962	594,007	380,279	2,329,850	339,453
Total Monies Made Available by Local Government Agencies	1,809,549	3,494,348	4,540,816	337,569	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(742)	—	26,575	297	1,410	1,572
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	391,024	7,921,164	2,322,000	463,468	528,575	6,464,348
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	2,951,807	16,994	—	—
Section 99234 P. U. Code	26,133	64,643	58,025	3,509	—	—
Section 99400(a) P. U. Code	861,121	—	76,862	102	—	—
Monies Made Available From Other City Sources	1,379,399	1,121,664	90,877	1,206	5,333,176	371,927
Total Monies Made Available From City Sources	2,656,935	9,107,471	5,526,146	485,576	5,863,161	6,837,847
Grand Total Monies Made Available	\$6,117,210	\$22,994,833	\$13,530,701	\$1,409,315	\$9,542,890	\$8,554,793

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$225,107	\$127,466	\$39,122	\$133,272	\$309,586	\$15,862
Sec. 2106 S & H Code	178,814	103,334	35,043	107,823	244,119	17,061
Sec. 2107 S & H Code	368,868	208,870	64,107	218,384	507,300	25,992
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	416,238	237,446	73,036	247,989	569,631	29,801
Total Gas Tax Apportionments	1,189,027	677,116	211,308	707,468	1,630,636	88,716
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,453,279	373,687	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	10,989	44,793	—	384,843	—
Total Monies Made Available by State	1,189,027	688,105	256,101	3,160,747	2,389,166	88,716
Total Monies Made Available by Federal Government	—	68,505	800,000	—	1,227,764	—
Total Monies Made Available by Local Government Agencies	—	89,222	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,848	10,395	876	(1,177)	13,989	115
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,517,077	1,021,080	992,270	1,094,896	1,271,073	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	566,065	—	17,977
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,300,757	938,393	1,023,305	3,219,436	682,666	58,934
Total Monies Made Available From City Sources	3,844,682	1,969,868	2,016,451	4,879,220	1,967,728	77,026
Grand Total Monies Made Available	\$5,033,709	\$2,815,700	\$3,072,552	\$8,039,967	\$5,584,658	\$165,742

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,134	\$327,910	\$283,591	\$4,426,608	\$514,146	\$138,443
Sec. 2106 S & H Code	139,410	242,924	224,024	3,426,685	402,248	111,820
Sec. 2107 S & H Code	285,342	537,326	464,703	7,253,604	842,498	226,857
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	322,183	602,903	522,431	8,057,611	943,560	257,377
Total Gas Tax Apportionments	921,069	1,711,063	1,494,749	23,164,508	2,702,452	734,497
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	663,005	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,596,866	1,121,486	7,689	8,087
Total Monies Made Available by State	921,069	1,711,063	3,091,615	24,285,994	3,373,146	742,584
Total Monies Made Available by Federal Government	—	523,496	903	5,663,399	877,883	1,237,737
Total Monies Made Available by Local Government Agencies	—	—	—	3,406,219	150,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	45,906	(28,853)	—	141,263	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	407,738	1,255,012	14,098,928	6,171,107	9,772,729	1,483,160
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	14,656,955	—	—
Section 99234 P. U. Code	—	—	—	12,637	194,180	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	346,540	1,737,497	4,353,001	21,612,060	4,957,882	—
Total Monies Made Available From City Sources	754,278	3,038,415	18,423,076	42,452,759	15,066,054	1,483,160
Grand Total Monies Made Available	\$1,675,347	\$5,272,974	\$21,515,594	\$75,808,371	\$19,467,083	\$3,463,481

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$618,273	\$44,124	\$268,063	\$51,501	\$227,339	\$46,841
Sec. 2106 S & H Code	482,741	36,118	195,061	41,353	166,157	52,946
Sec. 2107 S & H Code	1,013,125	72,303	439,258	84,392	372,527	76,756
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,132,629	83,118	494,235	96,513	420,292	88,052
Total Gas Tax Apportionments	3,246,768	235,663	1,396,617	273,759	1,186,315	264,595
Motor Vehicle License (In-Lieu-Tax)	—	—	31,759	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	529,873	—	56,377	—	44,400	190,548
Total Monies Made Available by State	3,776,641	235,663	1,484,753	273,759	1,230,715	455,143
Total Monies Made Available by Federal Government	1,936,937	—	73,740	—	390,106	47,568
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,087	—	—	1,779	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	594	59,900
General Fund Monies Used for Street Purposes	10,188,367	908,261	2,656,272	389,796	850,650	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	58,397	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	192,623	—	—	214,132
Monies Made Available From Other City Sources	1,997,943	—	2,543,126	141,466	625,622	15,066
Total Monies Made Available From City Sources	12,266,794	908,261	5,392,021	533,041	1,476,866	289,098
Grand Total Monies Made Available	\$17,980,372	\$1,143,924	\$6,950,514	\$806,800	\$3,097,687	\$791,809

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Shasta Cont'd		Sierra County	Siskiyou County		Etna
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$396,160	\$44,673	\$3,842	\$4,071	\$8,320	\$3,379
Sec. 2106 S & H Code	411,998	50,718	6,003	8,526	12,414	7,893
Sec. 2107 S & H Code	649,163	73,204	6,296	6,672	13,634	5,537
Sec. 2107 S & H Code Snow Removal	—	—	4,528	—	22,618	—
Sec. 2107.5 S & H Code	726,827	84,116	7,977	8,393	16,108	7,136
Total Gas Tax Apportionments	2,184,148	252,711	28,646	27,662	73,094	23,945
Motor Vehicle License (In-Lieu-Tax)	—	—	455	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	138,223	27,187	—	—	9,625	—
Total Monies Made Available by State	2,322,371	279,898	29,101	27,662	82,719	23,945
Total Monies Made Available by Federal Government	6,160,219	—	—	122,792	—	—
Total Monies Made Available by Local Government Agencies	220,546	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,278	6,981	—	63	—	279
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	636,054	404,763	—	14,683	123,080	45,505
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	524,558	—	—	26,684	45,338	25,603
Monies Made Available From Other City Sources	4,935,212	17,873	48,527	—	—	—
Total Monies Made Available From City Sources	6,120,102	429,617	48,527	41,430	168,418	71,387
Grand Total Monies Made Available	\$14,823,238	\$709,515	\$77,628	\$191,884	\$251,137	\$95,332

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$3,639	\$6,590	\$16,035	\$4,430	\$13,110	\$33,640
Sec. 2106 S & H Code	8,130	10,831	20,226	8,855	16,798	35,587
Sec. 2107 S & H Code	5,963	10,798	26,275	7,260	21,483	55,124
Sec. 2107 S & H Code Snow Removal	—	—	42,056	—	43,504	—
Sec. 2107.5 S & H Code	7,607	12,964	30,115	9,045	24,804	63,083
Total Gas Tax Apportionments	25,339	41,183	134,707	29,590	119,699	187,434
Motor Vehicle License (In-Lieu-Tax)	—	—	1,900	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	25,339	41,183	136,607	29,590	119,699	187,434
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,529	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	15,792	—	485,973	—	453,405	343,841
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	28,504
Section 99234 P. U. Code	—	—	—	77,823	—	—
Section 99400(a) P. U. Code	222	1,126	1,086	—	21,303	264,968
Monies Made Available From Other City Sources	—	—	22,637	—	—	19,712
Total Monies Made Available From City Sources	16,014	1,126	511,225	77,823	474,708	657,025
Grand Total Monies Made Available	\$41,353	\$42,309	\$647,832	\$107,413	\$594,407	\$844,459

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$121,521	\$79,763	\$461,892	\$36,016	\$125,311	\$421,013
Sec. 2106 S & H Code	98,539	66,328	361,097	32,582	101,463	329,564
Sec. 2107 S & H Code	199,128	130,703	756,873	59,017	205,339	689,887
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	226,651	148,830	848,680	67,396	233,533	771,954
Total Gas Tax Apportionments	645,839	425,624	2,428,542	195,011	665,646	2,212,418
Motor Vehicle License (In-Lieu-Tax)	—	9,450	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	118,000	2,462,949	—	—	—
Total Monies Made Available by State	645,839	553,074	4,891,491	195,011	665,646	2,212,418
Total Monies Made Available by Federal Government	94,686	18,265	1,182,565	(54)	145,874	1,011,681
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,418	(116)	678	1,451	—	2,662
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	427,664	141,587	1,619,429	195,582	93,378	—
General Fund Monies Used for Street Purposes	142,013	712,581	964,141	100,243	—	1,570,428
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	27,659	—	—	—	—
Section 99234 P. U. Code	—	—	440,134	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	223,406	354,962	2,100,942	(1,090)	244,710	623,054
Total Monies Made Available From City Sources	794,501	1,236,673	5,125,324	296,186	338,088	2,196,144
Grand Total Monies Made Available	\$1,535,026	\$1,808,012	\$11,199,380	\$491,143	\$1,149,608	\$5,420,243

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Solano Cont'd		Sonoma County			
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$525,417	\$37,491	\$32,602	\$51,622	\$252,686	\$187,772
Sec. 2106 S & H Code	410,100	33,860	30,071	44,814	200,663	150,347
Sec. 2107 S & H Code	860,968	61,434	53,423	84,590	414,060	307,689
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	964,025	70,075	61,197	96,733	466,314	346,946
Total Gas Tax Apportionments	2,760,510	202,860	177,293	277,759	1,333,723	992,754
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	511,822	—	—	1,360,534	720,430	836,688
Total Monies Made Available by State	3,272,332	202,860	177,293	1,638,293	2,054,153	1,829,442
Total Monies Made Available by Federal Government	2,302,969	—	—	—	—	489,313
Total Monies Made Available by Local Government Agencies	—	29,844	169,819	83,210	1,570,685	243,567
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	307	—	1,350	2,434	1,520	7,092
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,033,648	159,598	2,377	—	777,118	617,404
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,252,951	—	2,590	1,041,713	5,152,471	3,961,578
Total Monies Made Available From City Sources	6,286,906	159,598	6,317	1,044,147	5,931,109	4,586,074
Grand Total Monies Made Available	\$11,862,207	\$392,302	\$353,429	\$2,765,650	\$9,555,947	\$7,148,396

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Sonoma Cont'd				Stanislaus County	Hughson
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$730,595	\$34,367	\$46,344	\$116,835	\$198,398	\$29,417
Sec. 2106 S & H Code	571,104	31,439	40,722	95,362	141,241	25,031
Sec. 2107 S & H Code	1,197,180	56,316	75,940	191,450	325,102	48,205
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,336,577	64,402	87,149	218,142	366,241	55,415
Total Gas Tax Apportionments	3,835,456	186,524	250,155	621,789	1,030,982	158,068
Motor Vehicle License (In-Lieu-Tax)	—	—	65,935	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	402,480	—	—	20,000	7,816	—
Total Monies Made Available by State	4,237,936	186,524	316,090	641,789	1,038,798	158,068
Total Monies Made Available by Federal Government	575,526	39,497	—	—	2,565,451	—
Total Monies Made Available by Local Government Agencies	611,276	50,247	—	865,295	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,242	—	—	4,992	1,436	398
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	92,071	—	1,499,499	—	—
General Fund Monies Used for Street Purposes	4,887,027	158,453	—	2,899,861	—	181,815
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	277,607	—	—	—	26,891	—
Section 99400(a) P. U. Code	—	—	—	966,613	395,638	—
Monies Made Available From Other City Sources	3,679,375	429,767	—	2,478,105	712,273	654,390
Total Monies Made Available From City Sources	8,865,251	680,291	—	7,849,070	1,136,238	836,603
Grand Total Monies Made Available	\$14,289,989	\$956,559	\$316,090	\$9,356,154	\$4,740,487	\$994,671

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$915,260	\$46,833	\$90,632	\$91,947	\$99,186	\$307,981
Sec. 2106 S & H Code	634,237	37,007	67,129	68,033	73,012	216,603
Sec. 2107 S & H Code	1,499,779	76,742	148,513	150,668	162,530	504,670
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,671,883	88,036	169,565	171,953	185,097	566,717
Total Gas Tax Apportionments	4,721,159	248,618	475,839	482,601	519,825	1,595,971
Motor Vehicle License (In-Lieu-Tax)	108,438	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	8,699,229	12,220	—	—	—	307
Total Monies Made Available by State	13,528,826	260,838	475,839	482,601	519,825	1,596,278
Total Monies Made Available by Federal Government	160,510	114,409	352,049	307,774	—	391,411
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,818	—	772	—	28	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	267,665	—	—	—	—
General Fund Monies Used for Street Purposes	848,150	228,122	31,425	435,756	135,302	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	17,888	—	—	16,015	—	50,269
Section 99400(a) P. U. Code	281,425	4,631	358,285	197,423	206,944	925,115
Monies Made Available From Other City Sources	8,151,410	193,976	—	303,464	50,889	72,573
Total Monies Made Available From City Sources	9,328,691	694,394	390,482	952,658	393,163	1,047,957
Grand Total Monies Made Available	\$23,018,027	\$1,069,641	\$1,218,370	\$1,743,033	\$912,988	\$3,035,646

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Stanislaus	Sutter County	Tehama County			
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$38,335	\$38,036	\$283,700	\$33,316	\$61,392	\$1,895
Sec. 2106 S & H Code	31,163	30,896	199,441	29,550	50,409	6,208
Sec. 2107 S & H Code	62,817	62,328	464,881	54,593	100,599	3,105
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	71,607	71,064	522,627	62,493	114,472	4,441
Total Gas Tax Apportionments	203,922	202,324	1,470,649	179,952	326,872	15,649
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,287,869	1,923	96,991	—	189,707	—
Total Monies Made Available by State	1,491,791	204,247	1,567,640	179,952	516,579	15,649
Total Monies Made Available by Federal Government	187,826	—	1,426,336	3,178	—	—
Total Monies Made Available by Local Government Agencies	142,820	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,284	1,837	(257)	331	841	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	98,815	72,916	—	5,906	—	—
General Fund Monies Used for Street Purposes	47,832	3,923	—	578,520	91,799	10,780
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	30
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	608,965	1,479,702	106,348	—	—
Monies Made Available From Other City Sources	2,083	651,435	85,988	12,584	59,433	24,802
Total Monies Made Available From City Sources	150,014	1,339,076	1,565,433	703,689	152,073	35,612
Grand Total Monies Made Available	\$1,972,451	\$1,543,323	\$4,559,409	\$886,819	\$668,652	\$51,261

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$97,845	\$46,521	\$47,469	\$53,054	\$238,433	\$262,317
Sec. 2106 S & H Code	69,250	35,443	36,067	39,747	161,855	177,586
Sec. 2107 S & H Code	160,332	76,231	77,784	86,937	390,706	429,842
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	182,662	87,471	89,191	99,334	440,435	483,802
Total Gas Tax Apportionments	510,089	245,666	250,511	279,072	1,231,429	1,353,547
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	65,688	—	95,385	254,774	485,621	671,028
Total Monies Made Available by State	575,777	245,666	345,896	533,846	1,717,050	2,024,575
Total Monies Made Available by Federal Government	222,779	—	—	504,774	461,091	—
Total Monies Made Available by Local Government Agencies	1,411,833	333,958	—	—	1,209,200	9,877,694
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,568	950	—	—	5,480	18,821
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	80,703	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	1,071,469	—	—
General Fund Monies Used for Street Purposes	30,200	35,553	—	328,240	575,674	2,153,932
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	100,000	—	—	—	193,173	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	283,551	135,594	—	108,593	1,797,268	—
Monies Made Available From Other City Sources	46,035	36,246	1,547	—	223,392	—
Total Monies Made Available From City Sources	462,354	208,343	1,547	1,508,302	2,875,690	2,172,753
Grand Total Monies Made Available	\$2,672,743	\$787,967	\$347,443	\$2,546,922	\$6,263,031	\$14,075,022

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Tulare Cont'd		Tuolumne	Ventura County		
	Visalia	Woodlake	Sonora	Camarillo	Fillmore	Moorpark
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$548,907	\$34,298	\$21,257	\$288,550	\$68,306	\$162,581
Sec. 2106 S & H Code	366,361	27,392	30,203	229,000	57,873	131,124
Sec. 2107 S & H Code	899,459	56,202	34,833	472,829	111,929	266,412
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,006,677	64,277	39,598	531,434	128,027	301,207
Total Gas Tax Apportionments	2,821,404	182,169	125,891	1,521,813	366,135	861,324
Motor Vehicle License (In-Lieu-Tax)	471,197	—	333,211	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	15,591,820	65,009	600	340,853	—	77,236
Total Monies Made Available by State	18,884,421	247,178	459,702	1,862,666	366,135	938,560
Total Monies Made Available by Federal Government	2,188,862	—	55,015	1,296,324	—	76,789
Total Monies Made Available by Local Government Agencies	3,531,893	—	310,276	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	58,605	3,803	482	1,356	5,127	474
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,850	—	1,129,055	—
General Fund Monies Used for Street Purposes	1,960,947	—	55,515	4,969,893	3,660	291,501
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	6,068	—	—	67,635
Section 99234 P. U. Code	—	—	—	54,211	4,764	101,855
Section 99400(a) P. U. Code	—	283,062	153	2,181,266	51,871	740,890
Monies Made Available From Other City Sources	3,618,578	—	3,665	3,284,641	37,951	2,858,871
Total Monies Made Available From City Sources	5,638,130	286,865	67,733	10,491,367	1,232,428	4,061,226
Grand Total Monies Made Available	\$30,243,306	\$534,043	\$892,726	\$13,650,357	\$1,598,563	\$5,076,575

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$35,592	\$867,034	\$97,114	\$475,707	\$130,010	\$549,071
Sec. 2106 S & H Code	32,455	678,477	80,257	374,420	105,816	431,423
Sec. 2107 S & H Code	58,322	1,420,754	159,133	779,511	213,039	899,728
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	66,626	1,584,317	181,334	873,765	242,065	1,006,976
Total Gas Tax Apportionments	192,995	4,550,582	517,838	2,503,403	690,930	2,887,198
Motor Vehicle License (In-Lieu-Tax)	272,396	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	399,069	39,872	—	71,140	—	41,637
Total Monies Made Available by State	864,460	4,590,454	517,838	2,574,543	690,930	2,928,835
Total Monies Made Available by Federal Government	—	12,589,353	370,000	1,007,215	264,958	4,208,666
Total Monies Made Available by Local Government Agencies	—	5,603,605	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	371	32,981	1,112	191,788	11,752	—
Proceeds from Sale of Bonds for Street Purposes	—	1,711,350	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	9,054,444	485,672	1,314,051	—	799,912
General Fund Monies Used for Street Purposes	176,102	3,786,348	1,161,727	5,201,949	22,770	5,408,199
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	620	—	—	—	—
Section 99234 P. U. Code	2,416	98,782	14,838	135,817	2,625	83,505
Section 99400(a) P. U. Code	—	2,534	702,743	200,390	501,473	4,058,344
Monies Made Available From Other City Sources	123,146	957,429	—	1,141,296	108,009	76,375
Total Monies Made Available From City Sources	302,035	15,644,488	2,366,092	8,185,291	646,629	10,426,335
Grand Total Monies Made Available	\$1,166,495	\$38,427,900	\$3,253,930	\$11,767,049	\$1,602,517	\$17,563,836

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Ventura Cont'd	Yolo County	West Sacramento	Winters	Woodland	Yuba County
	Thousand Oaks	Davis				Marysville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$563,380	\$288,031	\$213,273	\$30,711	\$247,870	\$55,672
Sec. 2106 S & H Code	442,540	224,810	167,708	28,259	194,134	40,815
Sec. 2107 S & H Code	923,175	471,978	349,478	50,324	406,169	91,226
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,032,956	530,492	394,751	57,764	457,569	104,087
Total Gas Tax Apportionments	2,962,051	1,515,311	1,125,210	167,058	1,305,742	291,800
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	135,388	2,083,827	—	—	66,405
Total Monies Made Available by State	2,962,051	1,650,699	3,209,037	167,058	1,305,742	358,205
Total Monies Made Available by Federal Government	7,793,411	—	638,779	—	1,650,808	872,188
Total Monies Made Available by Local Government Agencies	—	310,793	488,656	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,472	264	2,775	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	5,673,431	—	1,889,578	—	—	—
General Fund Monies Used for Street Purposes	5,606,787	1,875,442	336,464	—	598,727	798,903
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	801,849	—	—	—	—
Section 99234 P. U. Code	2,135	—	—	—	—	—
Section 99400(a) P. U. Code	761,849	1,139,885	1,633,921	269,242	1,380,551	279
Monies Made Available From Other City Sources	2,853,710	2,608,538	5,397,315	12,460	459,330	113,036
Total Monies Made Available From City Sources	14,911,384	6,425,978	9,260,053	281,702	2,438,608	912,218
Grand Total Monies Made Available	\$25,666,846	\$8,387,470	\$13,596,525	\$448,760	\$5,395,158	\$2,142,611

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

	Yuba Cont'd	
	Wheatland	All Cities
Monies Made Available by State of California		
Gas Tax Apportionments		
Sec. 2105 S & H Code	\$15,395	\$140,746,814
Sec. 2106 S & H Code	14,759	103,100,980
Sec. 2107 S & H Code	25,226	231,403,181
Sec. 2107 S & H Code Snow Removal	—	4,228,910
Sec. 2107.5 S & H Code	28,953	258,937,994
Total Gas Tax Apportionments	84,333	738,417,879
Motor Vehicle License (In-Lieu-Tax)	—	33,596,929
Traffic Congestion Relief	—	19,677
Other Receipts from State	—	270,878,721
Total Monies Made Available by State	84,333	1,042,913,206
Total Monies Made Available by Federal Government	—	382,737,925
Total Monies Made Available by Local Government Agencies	4,402	483,842,714
Monies Made Available From City Sources		
Net Gains and Losses From Investments of Gas Tax Monies	(51)	4,698,239
Proceeds from Sale of Bonds for Street Purposes	—	147,938,970
Street Assessment Levies (Exclusive of Levies Under		
Improvement Act of 1911 & Similar Acts)	—	231,174,040
General Fund Monies Used for Street Purposes	37,241	1,012,700,618
Traffic Safety Fund Used For Street Purposes (Sec. 42200		
Veh. Code)	—	35,460,194
Section 99234 P. U. Code	—	10,690,247
Section 99400(a) P. U. Code	34,500	68,978,378
Monies Made Available From Other City Sources	—	1,015,198,897
Total Monies Made Available From City Sources	71,690	2,526,839,583
Grand Total Monies Made Available	\$160,425	\$4,436,333,428

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,038,087	28.78	\$ —	—	\$ 5,043,155	71.22	\$ 7,081,242
Albany	428,675	8.31	1,097,224	21.27	3,632,680	70.42	5,158,579
Berkeley	4,949,957	25.71	44,522	0.23	14,263,002	74.06	19,257,481
Dublin	1,254,529	13.31	2,186,522	23.20	5,985,060	63.49	9,426,111
Emeryville	241,241	8.76	463,699	16.83	2,049,637	74.41	2,754,577
Fremont	12,839,008	39.49	1,383,730	4.26	18,285,108	56.25	32,507,846
Hayward	3,863,912	16.50	1,101,850	4.71	18,445,262	78.79	23,411,024
Livermore	2,468,574	12.46	906,556	4.58	16,430,709	82.96	19,805,839
Newark	1,011,449	17.27	90,430	1.54	4,756,388	81.19	5,858,267
Oakland	27,480,863	31.26	1,526,410	1.74	58,884,192	67.00	87,891,465
Piedmont	261,727	15.61	—	—	1,414,976	84.39	1,676,703
Pleasanton	1,619,224	12.20	—	—	11,649,070	87.80	13,268,294
San Leandro	2,585,581	29.47	1,204,903	13.74	4,980,945	56.79	8,771,429
Union City	1,704,566	27.55	—	—	4,482,160	72.45	6,186,726
Amador County							
Amador	1,960,690	89.21	236,783	10.77	478	0.02	2,197,951
Ione	190,458	100.00	—	—	—	—	190,458
Jackson	111,430	38.75	—	—	176,148	61.25	287,578
Plymouth	30,088	12.29	38,825	15.86	175,924	71.85	244,837
Sutter Creek	72,398	11.35	518,287	81.25	47,180	7.40	637,865
Butte County							
Biggs	47,636	26.91	26,224	14.81	103,185	58.28	177,045
Chico	3,028,885	41.56	2,994,225	41.08	1,264,861	17.36	7,287,971
Gridley	162,210	30.34	133,688	25.00	238,823	44.66	534,721
Oroville	393,000	32.96	148,399	12.44	651,121	54.60	1,192,520
Paradise	963,361	84.80	54,114	4.76	118,562	10.44	1,136,037
Calaveras County							
Angels	377,245	72.30	14,211	2.72	130,334	24.98	521,790
Colusa County							
Colusa	136,367	16.44	219,860	26.50	473,320	57.06	829,547
Williams	121,355	53.72	21,091	9.34	83,445	36.94	225,891
Contra Costa County							
Antioch	2,381,750	17.44	3,651,365	26.75	7,618,864	55.81	13,651,979
Brentwood	1,196,321	6.68	—	—	16,700,199	93.32	17,896,520
Clayton	257,933	98.22	—	—	4,671	1.78	262,604
Concord	4,937,247	43.84	—	—	6,324,081	56.16	11,261,328
Danville	992,113	14.78	—	—	5,720,936	85.22	6,713,049
El Cerrito	545,205	14.76	583,155	15.78	2,566,506	69.46	3,694,866
Hercules	578,560	76.09	—	—	181,802	23.91	760,362
Lafayette	1,081,470	23.70	770,607	16.88	2,712,098	59.42	4,564,175
Martinez	861,329	24.65	8,249	0.24	2,623,949	75.11	3,493,527
Moraga	381,951	70.84	—	—	157,233	29.16	539,184
Oakley	834,179	8.42	—	—	9,071,814	91.58	9,905,993
Orinda	720,146	12.68	993,935	17.51	3,963,619	69.81	5,677,700
Pinole	450,293	52.51	—	—	407,295	47.49	857,588
Pittsburg	2,667,440	28.98	—	—	6,536,123	71.02	9,203,563
Pleasant Hill	772,988	11.30	274,901	4.02	5,791,579	84.68	6,839,468
Richmond	9,380,964	57.43	101,666	0.62	6,853,944	41.95	16,336,574

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 1,003,500	49.42	\$ —	—	\$ 1,027,137	50.58	\$ 2,030,637
San Ramon	1,687,338	21.04	—	—	6,332,827	78.96	8,020,165
Walnut Creek	5,488,016	53.48	1,655,759	16.14	3,116,684	30.38	10,260,459
Del Norte County							
Crescent City	177,695	57.84	—	—	129,513	42.16	307,208
El Dorado County							
Placerville	5,282,212	90.93	—	—	526,600	9.07	5,808,812
South Lake Tahoe	2,191,189	36.15	395,511	6.52	3,474,919	57.33	6,061,619
Fresno County							
Clovis	3,534,669	32.59	919,743	8.48	6,390,194	58.93	10,844,606
Coalinga	873,675	52.75	—	—	782,546	47.25	1,656,221
Firebaugh	177,312	20.11	226,743	25.72	477,630	54.17	881,685
Fowler	132,900	16.21	—	—	686,985	83.79	819,885
Fresno	11,892,545	19.42	8,600,616	14.05	40,730,325	66.53	61,223,486
Huron	183,612	48.05	—	—	198,478	51.95	382,090
Kerman	486,281	29.23	429,474	25.81	748,014	44.96	1,663,769
Kingsburg	266,401	14.52	877,561	47.82	691,096	37.66	1,835,058
Mendota	252,118	8.98	826,077	29.45	1,727,237	61.57	2,805,432
Orange Cove	249,522	23.36	269,081	25.19	549,552	51.45	1,068,155
Parlier	332,152	23.75	154,147	11.02	912,226	65.23	1,398,525
Reedley	943,171	32.17	—	—	1,988,640	67.83	2,931,811
San Joaquin	94,862	23.37	—	—	310,998	76.63	405,860
Sanger	572,406	22.12	311,161	12.03	1,703,588	65.85	2,587,155
Selma	528,005	34.20	263,801	17.08	752,308	48.72	1,544,114
Glenn County							
Orland	342,120	68.00	—	—	160,986	32.00	503,106
Willows	149,107	31.52	56,127	11.86	267,834	56.62	473,068
Humboldt County							
Arcata	419,522	24.79	—	—	1,272,906	75.21	1,692,428
Blue Lake	35,068	36.71	7,906	8.28	52,540	55.01	95,514
Eureka	708,064	30.79	341,338	14.84	1,250,287	54.37	2,299,689
Ferndale	61,423	44.50	—	—	76,621	55.50	138,044
Fortuna	592,665	73.04	—	—	218,727	26.96	811,392
Rio Dell	476,337	79.66	21,137	3.53	100,498	16.81	597,972
Trinidad	370,473	83.04	—	—	75,669	16.96	446,142
Imperial County							
Brawley	640,399	30.75	—	—	1,442,485	69.25	2,082,884
Calexico	887,070	27.20	826	0.03	2,373,095	72.77	3,260,991
Calipatria	186,822	99.96	—	—	84	0.04	186,906
El Centro	1,002,741	11.69	2,939,839	34.27	4,636,503	54.04	8,579,083
Holtville	449,110	48.47	14,873	1.61	462,531	49.92	926,514
Imperial	1,457,201	100.00	—	—	—	—	1,457,201
Westmorland	59,240	14.81	340,629	85.19	—	—	399,869
Inyo County							
Bishop	337,938	46.70	—	—	385,623	53.30	723,561
Kern County							
Arvin	447,339	18.73	1,358,742	56.90	581,997	24.37	2,388,078
Bakersfield	48,114,586	40.76	24,629,310	20.86	45,302,499	38.38	118,046,395

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 323,530	11.58	\$ 329,251	11.79	\$ 2,140,817	76.63	\$ 2,793,598
Delano	1,170,702	31.72	52,729	1.43	2,466,969	66.85	3,690,400
Maricopa	30,179	54.66	—	—	25,035	45.34	55,214
McFarland	300,058	18.49	—	—	1,322,705	81.51	1,622,763
Ridgecrest	888,842	18.52	1,396,923	29.11	2,513,219	52.37	4,798,984
Shafter	1,925,499	36.06	1,157,988	21.69	2,255,962	42.25	5,339,449
Taft	1,074,481	65.92	304,335	18.67	251,089	15.41	1,629,905
Tehachapi	312,238	11.18	664,975	23.81	1,815,896	65.01	2,793,109
Wasco	569,561	23.05	679,356	27.50	1,221,788	49.45	2,470,705
Kings County							
Avenal	368,288	49.32	—	—	378,469	50.68	746,757
Corcoran	714,790	86.03	103	0.01	115,960	13.96	830,853
Hanford	2,325,900	29.30	1,306,226	16.45	4,307,257	54.25	7,939,383
Lemoore	3,380,772	84.26	—	—	631,753	15.74	4,012,525
Lake County							
Clearlake	350,929	28.48	—	—	881,467	71.52	1,232,396
Lakeport	121,954	18.65	—	—	531,939	81.35	653,893
Lassen County							
Susanville	2,008,894	93.10	—	—	148,965	6.90	2,157,859
Los Angeles County							
Agoura Hills	530,796	15.54	—	—	2,885,437	84.46	3,416,233
Alhambra	2,029,745	24.32	1,253,186	15.02	5,061,931	60.66	8,344,862
Arcadia	1,275,840	18.81	189,957	2.80	5,316,829	78.39	6,782,626
Artesia	401,057	21.03	1,007,041	52.81	498,981	26.16	1,907,079
Avalon	90,008	10.62	—	—	757,182	89.38	847,190
Azusa	1,155,506	81.65	—	—	259,747	18.35	1,415,253
Baldwin Park	2,093,758	42.05	—	—	2,885,650	57.95	4,979,408
Bell	879,210	42.49	—	—	1,189,954	57.51	2,069,164
Bell Gardens	1,616,156	75.76	—	—	517,048	24.24	2,133,204
Bellflower	1,750,465	26.44	—	—	4,871,050	73.56	6,621,515
Beverly Hills	817,769	5.28	—	—	14,667,310	94.72	15,485,079
Bradbury	29,526	67.91	9,372	21.55	4,583	10.54	43,481
Burbank	11,260,652	57.51	—	—	8,318,524	42.49	19,579,176
Calabasas	574,026	26.67	522,685	24.29	1,055,561	49.04	2,152,272
Carson	2,253,199	14.46	403,063	2.59	12,918,489	82.95	15,574,751
Cerritos	1,239,195	34.04	544,066	14.94	1,857,697	51.02	3,640,958
Claremont	852,433	16.78	400,621	7.89	3,826,396	75.33	5,079,450
Commerce	693,600	9.40	58,509	0.79	6,631,630	89.81	7,383,739
Compton	2,234,874	28.39	492,026	6.25	5,145,889	65.36	7,872,789
Covina	1,123,920	38.15	103	—	1,822,576	61.85	2,946,599
Cudahy	980,619	65.51	—	—	516,368	34.49	1,496,987
Culver City	922,633	12.76	71,223	0.99	6,234,100	86.25	7,227,956
Diamond Bar	1,371,632	37.51	893,556	24.44	1,391,437	38.05	3,656,625
Downey	2,716,143	29.05	1,262,674	13.50	5,371,927	57.45	9,350,744
Duarte	524,937	22.50	—	—	1,807,696	77.50	2,332,633
El Monte	2,832,064	40.48	1,633,984	23.36	2,530,107	36.16	6,996,155
El Segundo	389,205	10.96	—	—	3,161,283	89.04	3,550,488
Gardena	1,844,690	36.58	14,627	0.29	3,183,919	63.13	5,043,236

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 4,648,042	22.10	\$ 291,713	1.39	\$ 16,090,515	76.51	\$ 21,030,270
Glendora	1,189,774	32.61	389,063	10.67	2,068,975	56.72	3,647,812
Hawaiian Gardens	363,498	35.34	190,629	18.54	474,298	46.12	1,028,425
Hawthorne	2,020,477	48.12	—	—	2,178,785	51.88	4,199,262
Hermosa Beach	445,612	23.88	—	—	1,420,302	76.12	1,865,914
Hidden Hills	51,245	78.98	—	—	13,641	21.02	64,886
Huntington Park	1,458,736	24.11	98,133	1.62	4,494,673	74.27	6,051,542
Industry	20,232	0.15	—	—	13,604,951	99.85	13,625,183
Inglewood	2,723,687	20.76	1,632,420	12.44	8,765,579	66.80	13,121,686
Irwindale	44,273	7.23	35,612	5.81	532,838	86.96	612,723
La Canada Flintridge	491,165	11.69	1,040,149	24.75	2,670,568	63.56	4,201,882
La Habra Heights	144,762	23.74	268,359	44.01	196,636	32.25	609,757
La Mirada	1,136,786	16.44	—	—	5,778,778	83.56	6,915,564
La Puente	976,739	32.08	1,094,646	35.95	973,246	31.97	3,044,631
La Verne	769,361	29.75	51,842	2.01	1,764,363	68.24	2,585,566
Lakewood	1,876,322	19.77	66,962	0.71	7,547,465	79.52	9,490,749
Lancaster	4,433,268	23.01	560,035	2.91	14,267,917	74.08	19,261,220
Lawndale	760,227	34.81	298,413	13.67	1,124,961	51.52	2,183,601
Lomita	696,093	74.36	—	—	240,057	25.64	936,150
Long Beach	11,189,950	22.80	1,526,124	3.11	36,359,832	74.09	49,075,906
Los Angeles	91,944,810	18.27	17,204,670	3.42	394,053,538	78.31	503,203,018
Lynwood	1,645,841	21.62	570,990	7.50	5,397,148	70.88	7,613,979
Malibu	314,445	11.69	—	—	2,376,359	88.31	2,690,804
Manhattan Beach	831,559	12.34	—	—	5,907,623	87.66	6,739,182
Maywood	679,873	28.60	1,186,376	49.90	511,114	21.50	2,377,363
Monrovia	901,532	24.94	—	—	2,713,594	75.06	3,615,126
Montebello	1,477,717	21.57	—	—	5,372,947	78.43	6,850,664
Monterey Park	1,461,439	24.49	—	—	4,504,858	75.51	5,966,297
Norwalk	2,481,297	31.23	392,831	4.95	5,069,557	63.82	7,943,685
Palmdale	3,438,985	22.16	1,155,436	7.45	10,924,525	70.39	15,518,946
Palos Verdes Estates	324,314	16.79	—	—	1,607,306	83.21	1,931,620
Paramount	1,306,806	30.09	—	—	3,036,328	69.91	4,343,134
Pasadena	3,393,673	14.32	—	—	20,305,994	85.68	23,699,667
Pico Rivera	7,206,830	63.95	1,226,630	10.89	2,834,777	25.16	11,268,237
Pomona	6,181,493	31.30	4,583,326	23.20	8,988,018	45.50	19,752,837
Rancho Palos Verdes	980,415	18.43	—	—	4,339,131	81.57	5,319,546
Redondo Beach	3,035,341	32.60	141,171	1.52	6,131,998	65.88	9,308,510
Rolling Hills Estates	271,507	23.73	336,315	29.39	536,344	46.88	1,144,166
Rosemead	1,298,942	56.30	—	—	1,008,138	43.70	2,307,080
San Dimas	835,301	17.68	—	—	3,889,684	82.32	4,724,985
San Fernando	575,884	24.78	—	—	1,748,022	75.22	2,323,906
San Gabriel	968,363	33.42	1,966	0.07	1,926,840	66.51	2,897,169
San Marino	1,486,828	60.58	—	—	967,327	39.42	2,454,155
Santa Clarita	4,279,199	17.98	1,043,638	4.39	18,473,650	77.63	23,796,487
Santa Fe Springs	15,348,002	45.57	14,922,871	44.31	3,407,054	10.12	33,677,927
Santa Monica	2,924,274	13.22	1,160,210	5.25	18,024,963	81.53	22,109,447
Sierra Madre	256,102	39.75	—	—	388,175	60.25	644,277
Signal Hill	276,324	12.36	132,909	5.94	1,826,480	81.70	2,235,713

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 513,866	51.05	\$ 195,226	19.39	\$ 297,509	29.56	\$ 1,006,601
South Gate	3,471,746	26.20	79,796	0.60	9,701,781	73.20	13,253,323
South Pasadena	587,356	17.44	153,593	4.56	2,627,112	78.00	3,368,061
Temple City	812,024	9.59	1,947,465	23.01	5,705,838	67.40	8,465,327
Torrance	5,504,238	24.02	7,368	0.03	17,408,666	75.95	22,920,272
Vernon	16,260	100.00	—	—	—	—	16,260
Walnut	738,351	31.89	—	—	1,576,705	68.11	2,315,056
West Covina	2,531,101	33.25	830,951	10.92	4,249,903	55.83	7,611,955
West Hollywood	858,136	17.16	—	—	4,142,670	82.84	5,000,806
Westlake Village	205,179	6.48	—	—	2,959,124	93.52	3,164,303
Whittier	1,957,940	31.32	—	—	4,293,461	68.68	6,251,401
Madera County							
Chowchilla	427,112	58.36	—	—	304,765	41.64	731,877
Madera	1,928,143	22.76	37,082	0.44	6,504,422	76.80	8,469,647
Marin County							
Belvedere	55,726	9.38	—	—	538,415	90.62	594,141
Corte Madera	232,119	9.17	—	—	2,299,562	90.83	2,531,681
Fairfax	179,462	31.13	15,000	2.60	382,132	66.27	576,594
Larkspur	167,750	4.25	1,458,532	36.98	2,318,296	58.77	3,944,578
Mill Valley	568,382	15.44	—	—	3,112,751	84.56	3,681,133
Novato	1,274,838	24.14	6,026	0.11	4,000,124	75.75	5,280,988
Ross	63,130	6.91	50,879	5.57	799,840	87.52	913,849
San Anselmo	300,329	13.86	76,459	3.53	1,789,525	82.61	2,166,313
San Rafael	1,607,715	14.73	1,043,675	9.57	8,259,584	75.70	10,910,974
Sausalito	181,161	8.94	—	—	1,844,859	91.06	2,026,020
Tiburon	214,743	14.78	—	—	1,237,784	85.22	1,452,527
Mendocino County							
Fort Bragg	173,862	13.97	343,232	27.58	727,412	58.45	1,244,506
Point Arena	83,449	52.43	55,076	34.60	20,639	12.97	159,164
Ukiah	411,597	26.04	—	—	1,169,265	73.96	1,580,862
Willits	812,665	40.90	—	—	1,174,076	59.10	1,986,741
Merced County							
Atwater	898,588	96.53	—	—	32,280	3.47	930,868
Dos Palos	115,634	38.70	59,751	20.00	123,408	41.30	298,793
Gustine	212,410	100.00	—	—	—	—	212,410
Livingston	311,159	52.67	126,263	21.37	153,402	25.96	590,824
Los Banos	1,142,820	78.78	—	—	307,854	21.22	1,450,674
Merced	2,656,968	39.43	823,426	12.22	3,258,342	48.35	6,738,736
Modoc County							
Alturas	1,824,090	94.80	63,416	3.30	36,553	1.90	1,924,059
Mono County							
Mammoth Lakes	3,923,814	55.59	—	—	3,134,657	44.41	7,058,471
Monterey County							
Carmel-by-the-Sea	93,364	11.95	—	—	687,642	88.05	781,006
Del Rey Oaks	41,107	89.16	—	—	5,000	10.84	46,107
Gonzales	201,354	42.91	—	—	267,907	57.09	469,261
Greenfield	433,663	52.63	—	—	390,304	47.37	823,967
King City	285,905	51.07	—	—	273,961	48.93	559,866

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 611,412	20.78	\$ —	—	\$ 2,331,401	79.22	\$ 2,942,813
Monterey	1,308,394	22.56	98,121	1.69	4,392,895	75.75	5,799,410
Pacific Grove	784,176	57.46	—	—	580,568	42.54	1,364,744
Salinas	3,574,782	38.43	623,403	6.70	5,104,115	54.87	9,302,300
Sand City	12,994	5.48	—	—	224,017	94.52	237,011
Seaside	756,186	55.85	—	—	597,786	44.15	1,353,972
Soledad	616,215	98.96	—	—	6,468	1.04	622,683
Napa County							
American Canyon	720,901	51.98	198,615	14.32	467,408	33.70	1,386,924
Calistoga	123,483	39.41	—	—	189,880	60.59	313,363
Napa	1,769,295	13.43	4,579,483	34.75	6,829,483	51.82	13,178,261
St. Helena	138,062	28.51	—	—	346,119	71.49	484,181
Yountville	94,278	14.44	—	—	558,566	85.56	652,844
Nevada County							
Grass Valley	2,310,626	64.57	171,519	4.79	1,096,445	30.64	3,578,590
Nevada City	88,754	12.27	375,540	51.94	258,765	35.79	723,059
Truckee	1,793,179	19.73	309,505	3.41	6,983,605	76.86	9,086,289
Orange County							
Aliso Viejo	1,112,713	48.56	—	—	1,178,883	51.44	2,291,596
Anaheim	8,513,577	13.54	17,375,555	27.64	36,981,029	58.82	62,870,161
Brea	932,660	15.80	1,122,883	19.02	3,847,699	65.18	5,903,242
Buena Park	2,838,652	29.97	144,167	1.52	6,489,031	68.51	9,471,850
Costa Mesa	2,655,419	20.84	1,273,680	10.00	8,810,808	69.16	12,739,907
Cypress	1,135,049	12.46	347,850	3.82	7,625,880	83.72	9,108,779
Dana Point	850,393	11.01	—	—	6,876,090	88.99	7,726,483
Fountain Valley	1,333,592	23.12	255,300	4.43	4,178,802	72.45	5,767,694
Fullerton	3,325,142	17.31	671,284	3.49	15,216,238	79.20	19,212,664
Garden Grove	3,965,067	27.26	676,957	4.65	9,906,490	68.09	14,548,514
Huntington Beach	5,711,880	25.84	196,872	0.89	16,200,387	73.27	22,109,139
Irvine	5,047,254	5.75	1,052,009	1.20	81,682,889	93.05	87,782,152
La Habra	1,433,530	23.53	—	—	4,659,217	76.47	6,092,747
La Palma	375,534	14.77	—	—	2,167,159	85.23	2,542,693
Laguna Beach	581,102	14.06	—	—	3,551,159	85.94	4,132,261
Laguna Hills	3,184,491	63.39	838,805	16.70	1,000,034	19.91	5,023,330
Laguna Niguel	1,611,179	16.81	242,994	2.54	7,725,925	80.65	9,580,098
Laguna Woods	430,486	20.29	477,641	22.51	1,213,842	57.20	2,121,969
Lake Forest	1,782,990	22.16	—	—	6,262,720	77.84	8,045,710
Los Alamitos	283,795	24.29	202,317	17.32	682,072	58.39	1,168,184
Mission Viejo	2,394,816	25.43	381,380	4.05	6,639,431	70.52	9,415,627
Newport Beach	1,963,343	9.11	75,880	0.35	19,513,229	90.54	21,552,452
Orange	3,224,806	31.08	774,516	7.46	6,378,432	61.46	10,377,754
Placentia	1,261,488	14.24	40,972	0.46	7,557,339	85.30	8,859,799
Rancho Santa Margarita	1,193,222	48.24	323,639	13.09	956,252	38.67	2,473,113
San Clemente	1,809,170	20.30	76,929	0.86	7,028,630	78.84	8,914,729
San Juan Capistrano	2,292,177	62.15	571,764	15.50	824,095	22.35	3,688,036
Santa Ana	8,084,912	20.67	4,234,408	10.82	26,806,973	68.51	39,126,293
Seal Beach	595,857	10.70	—	—	4,972,148	89.30	5,568,005
Stanton	1,024,790	36.43	336,405	11.96	1,451,859	51.61	2,813,054

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 1,734,562	5.36	\$ 36,010	0.11	\$ 30,586,728	94.53	\$ 32,357,300
Villa Park	388,185	38.26	—	—	626,394	61.74	1,014,579
Westminster	2,133,304	25.64	1,165,920	14.01	5,021,744	60.35	8,320,968
Yorba Linda	1,606,005	23.74	—	—	5,157,624	76.26	6,763,629
Placer County							
Auburn	366,394	25.19	348,203	23.93	740,337	50.88	1,454,934
Colfax	51,283	24.81	66,868	32.34	88,591	42.85	206,742
Lincoln	1,791,806	52.62	—	—	1,613,686	47.38	3,405,492
Loomis	160,684	11.87	41,741	3.08	1,151,972	85.05	1,354,397
Rocklin	1,372,548	14.05	54,700	0.56	8,344,675	85.39	9,771,923
Roseville	4,574,085	19.79	96,422	0.42	18,437,475	79.79	23,107,982
Plumas County							
Portola	220,464	32.34	327,006	47.97	134,216	19.69	681,686
Riverside County							
Banning	677,858	45.85	—	—	800,722	54.15	1,478,580
Beaumont	875,660	9.18	281,398	2.95	8,382,098	87.87	9,539,156
Blythe	513,453	44.08	—	—	651,327	55.92	1,164,780
Calimesa	768,383	63.82	—	—	435,526	36.18	1,203,909
Canyon Lake	327,679	6.26	—	—	4,910,622	93.74	5,238,301
Cathedral City	1,188,589	14.66	158	—	6,917,487	85.34	8,106,234
Coachella	3,826,879	55.33	—	—	3,088,971	44.67	6,915,850
Corona	3,484,554	20.23	7,021	0.04	13,737,883	79.73	17,229,458
Desert Hot Springs	626,047	16.86	782,983	21.10	2,302,612	62.04	3,711,642
Eastvale	1,659,392	61.98	—	—	1,018,029	38.02	2,677,421
Hemet	1,795,155	29.10	139,254	2.26	4,234,112	68.64	6,168,521
Indian Wells	121,311	4.14	—	—	2,811,847	95.86	2,933,158
Indio	2,279,975	11.27	2,367,644	11.71	15,576,631	77.02	20,224,250
Jurupa Valley	3,038,545	66.61	—	—	1,522,840	33.39	4,561,385
La Quinta	999,653	11.47	2,739,240	31.45	4,971,566	57.08	8,710,459
Lake Elsinore	1,192,663	21.13	50,000	0.89	4,399,586	77.98	5,642,249
Menifee	2,043,088	73.01	—	—	755,156	26.99	2,798,244
Moreno Valley	5,423,415	18.05	5,014,990	16.69	19,606,893	65.26	30,045,298
Murrieta	2,610,662	19.08	—	—	11,070,628	80.92	13,681,290
Norco	620,081	26.46	—	—	1,723,730	73.54	2,343,811
Palm Desert	1,171,359	18.17	502,470	7.79	4,773,144	74.04	6,446,973
Palm Springs	1,080,214	9.96	3,021,575	27.85	6,747,671	62.19	10,849,460
Perris	1,666,910	14.46	491,628	4.27	9,366,440	81.27	11,524,978
Rancho Mirage	423,975	10.23	5,189	0.13	3,713,178	89.64	4,142,342
Riverside	19,735,819	42.45	1,614,293	3.47	25,147,543	54.08	46,497,655
San Jacinto	1,008,156	23.91	20,869	0.49	3,188,088	75.60	4,217,113
Temecula	2,352,843	6.36	2,223,790	6.01	32,423,371	87.63	37,000,004
Wildomar	1,500,881	82.85	—	—	310,735	17.15	1,811,616
Sacramento County							
Citrus Heights	4,542,696	39.54	210,901	1.84	6,734,253	58.62	11,487,850
Elk Grove	3,993,897	27.40	971,033	6.66	9,612,772	65.94	14,577,702
Folsom	1,665,410	24.60	567,559	8.38	4,537,101	67.02	6,770,070
Galt	687,783	10.81	2,098,249	32.99	3,574,145	56.20	6,360,177
Isleton	24,985	100.00	—	—	—	—	24,985

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County -- Continued							
Rancho Cordova	\$ 2,246,010	12.14	\$ 4,032,137	21.79	\$ 12,226,364	66.07	\$ 18,504,511
Sacramento	11,095,464	11.05	32,974,510	32.84	56,336,407	56.11	100,406,381
San Benito County							
Hollister	833,536	48.58	—	—	882,112	51.42	1,715,648
San Juan Bautista	47,597	12.86	—	—	322,582	87.14	370,179
San Bernardino County							
Adelanto	721,742	42.80	—	—	964,723	57.20	1,686,465
Apple Valley	2,049,638	33.60	306,998	5.03	3,744,065	61.37	6,100,701
Barstow	553,240	11.02	84,551	1.68	4,382,609	87.30	5,020,400
Big Bear Lake	459,021	9.25	—	—	4,503,668	90.75	4,962,689
Chino	1,912,416	23.79	152,080	1.89	5,974,140	74.32	8,038,636
Chino Hills	1,779,773	28.54	178,551	2.86	4,278,451	68.60	6,236,775
Colton	1,229,336	41.37	755,843	25.43	986,487	33.20	2,971,666
Fontana	9,593,993	29.39	1,121,162	3.43	21,929,413	67.18	32,644,568
Grand Terrace	292,423	56.90	—	—	221,458	43.10	513,881
Hesperia	2,555,435	11.75	—	—	19,198,685	88.25	21,754,120
Highland	1,709,528	15.44	5,630,401	50.85	3,732,589	33.71	11,072,518
Loma Linda	533,410	16.80	—	—	2,642,249	83.20	3,175,659
Montclair	850,882	31.54	555,407	20.58	1,292,027	47.88	2,698,316
Needles	136,813	100.00	—	—	—	—	136,813
Ontario	3,921,142	14.03	1,080,332	3.87	22,937,657	82.10	27,939,131
Rancho Cucamonga	4,018,903	15.86	30,361	0.12	21,283,534	84.02	25,332,798
Redlands	1,908,001	34.15	750,391	13.43	2,929,329	52.42	5,587,721
Rialto	2,999,014	22.20	146,492	1.08	10,368,397	76.72	13,513,903
San Bernardino	4,752,338	51.71	—	—	4,437,431	48.29	9,189,769
Twentynine Palms	700,860	26.79	—	—	1,915,389	73.21	2,616,249
Upland	1,715,651	28.04	—	—	4,403,318	71.96	6,118,969
Victorville	2,701,405	25.77	2,673,622	25.50	5,107,734	48.73	10,482,761
Yucaipa	1,178,365	12.04	631,694	6.46	7,972,709	81.50	9,782,768
Yucca Valley	513,542	26.68	215,070	11.17	1,196,612	62.15	1,925,224
San Diego County							
Carlsbad	2,455,041	13.28	271,557	1.47	15,752,681	85.25	18,479,279
Chula Vista	5,681,072	16.84	3,965,651	11.76	24,088,690	71.40	33,735,413
Coronado	622,095	27.99	—	—	1,600,407	72.01	2,222,502
Del Mar	111,411	1.35	7,005,911	84.95	1,129,976	13.70	8,247,298
El Cajon	2,309,625	31.61	269,975	3.69	4,727,648	64.70	7,307,248
Encinitas	1,489,286	17.11	1,111,762	12.78	6,100,489	70.11	8,701,537
Escondido	3,363,779	23.40	937,365	6.52	10,072,014	70.08	14,373,158
Imperial Beach	660,781	9.82	—	—	6,067,693	90.18	6,728,474
La Mesa	1,333,475	18.63	113,372	1.58	5,713,799	79.79	7,160,646
Lemon Grove	603,013	22.05	—	—	2,132,202	77.95	2,735,215
National City	3,151,225	38.67	425,764	5.23	4,571,140	56.10	8,148,129
Oceanside	4,164,324	34.03	—	—	8,073,268	65.97	12,237,592
Poway	1,256,233	21.81	4,001	0.07	4,500,689	78.12	5,760,923
San Diego	42,501,664	27.85	3,396,405	2.22	106,752,010	69.93	152,650,079
San Marcos	4,097,182	18.19	260,055	1.15	18,172,481	80.66	22,529,718
Santee	1,327,764	17.66	399,525	5.32	5,787,739	77.02	7,515,028
Solana Beach	320,167	4.40	—	—	6,954,457	95.60	7,274,624

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Diego County -- Continued							
Vista	\$ 2,341,517	28.05	\$ —	—	\$ 6,007,518	71.95	\$ 8,349,035
San Francisco County							
San Francisco	20,115,725	10.83	13,758,762	7.40	151,942,938	81.77	185,817,425
San Joaquin County							
Escalon	167,824	6.43	—	—	2,442,852	93.57	2,610,676
Lathrop	3,270,009	41.16	1,570,473	19.77	3,104,030	39.07	7,944,512
Lodi	1,532,364	28.17	—	—	3,907,166	71.83	5,439,530
Manteca	1,572,383	19.97	2,212,254	28.10	4,088,600	51.93	7,873,237
Ripon	475,395	27.90	76,571	4.49	1,152,001	67.61	1,703,967
Stockton	25,751,830	41.37	8,839,996	14.20	27,654,183	44.43	62,246,009
Tracy	1,887,126	13.87	2,113,740	15.54	9,600,607	70.59	13,601,473
San Luis Obispo County							
Arroyo Grande	1,705,966	55.64	171,095	5.58	1,189,177	38.78	3,066,238
Atascadero	910,017	48.18	118,867	6.29	859,945	45.53	1,888,829
El Paso De Robles	5,896,630	65.53	872,939	9.70	2,228,746	24.77	8,998,315
Grover Beach	316,386	69.25	—	—	140,474	30.75	456,860
Morro Bay	254,371	13.48	—	—	1,633,164	86.52	1,887,535
Pismo Beach	490,282	15.99	125,240	4.09	2,450,244	79.92	3,065,766
San Luis Obispo	1,066,492	10.51	—	—	9,077,755	89.49	10,144,247
San Mateo County							
Atherton	179,957	11.71	—	—	1,357,314	88.29	1,537,271
Belmont	621,007	23.62	505,895	19.24	1,502,609	57.14	2,629,511
Brisbane	266,204	14.79	—	—	1,534,289	85.21	1,800,493
Burlingame	683,393	9.64	—	—	6,405,206	90.36	7,088,599
Colma	47,175	3.87	—	—	1,172,818	96.13	1,219,993
Daly City	3,122,655	49.13	435,178	6.85	2,797,192	44.02	6,355,025
East Palo Alto	1,604,798	54.91	461,192	15.78	856,728	29.31	2,922,718
Foster City	718,423	23.97	747,814	24.95	1,530,876	51.08	2,997,113
Half Moon Bay	570,497	15.80	198,778	5.51	2,840,518	78.69	3,609,793
Hillsborough	1,131,490	47.74	—	—	1,238,715	52.26	2,370,205
Menlo Park	756,080	8.63	—	—	8,003,076	91.37	8,759,156
Millbrae	538,140	45.80	—	—	636,850	54.20	1,174,990
Pacifica	1,156,996	41.08	—	—	1,659,456	58.92	2,816,452
Portola Valley	114,109	15.62	—	—	616,260	84.38	730,369
Redwood City	1,813,276	14.86	—	—	10,385,737	85.14	12,199,013
San Bruno	1,026,130	28.86	1,662	0.05	2,526,941	71.09	3,554,733
San Carlos	1,014,471	29.42	—	—	2,433,491	70.58	3,447,962
San Mateo	3,153,895	26.56	1,403,363	11.82	7,315,511	61.62	11,872,769
South San Francisco	1,522,252	18.68	22,637	0.28	6,604,306	81.04	8,149,195
Woodside	138,329	10.45	—	—	1,185,514	89.55	1,323,843
Santa Barbara County							
Buellton	210,856	26.26	—	—	592,043	73.74	802,899
Carpinteria	327,243	17.17	—	—	1,578,921	82.83	1,906,164
Goleta	2,156,665	27.64	723,428	9.27	4,921,961	63.09	7,802,054
Guadalupe	266,571	38.26	—	—	430,137	61.74	696,708
Lompoc	1,214,081	19.84	436,645	7.14	4,466,484	73.02	6,117,210
Santa Barbara	2,636,052	11.47	7,756,962	33.73	12,601,819	54.80	22,994,833
Santa Maria	2,869,732	21.21	594,007	4.39	10,066,962	74.40	13,530,701

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Barbara County -- Continued							
Solvang	\$ 205,891	14.61	\$ 380,279	26.98	\$ 823,145	58.41	\$ 1,409,315
Santa Clara County							
Campbell	1,349,879	14.15	2,329,850	24.41	5,863,161	61.44	9,542,890
Cupertino	1,377,493	16.10	339,453	3.97	6,837,847	79.93	8,554,793
Gilroy	1,189,027	23.62	—	—	3,844,682	76.38	5,033,709
Los Altos	688,105	24.44	68,505	2.43	2,059,090	73.13	2,815,700
Los Altos Hills	256,101	8.33	800,000	26.04	2,016,451	65.63	3,072,552
Los Gatos	3,160,747	39.31	—	—	4,879,220	60.69	8,039,967
Milpitas	2,389,166	42.79	1,227,764	21.98	1,967,728	35.23	5,584,658
Monte Sereno	88,716	53.53	—	—	77,026	46.47	165,742
Morgan Hill	921,069	54.98	—	—	754,278	45.02	1,675,347
Mountain View	1,711,063	32.45	523,496	9.93	3,038,415	57.62	5,272,974
Palo Alto	3,091,615	14.37	903	—	18,423,076	85.63	21,515,594
San Jose	24,285,994	32.04	5,663,399	7.47	45,858,978	60.49	75,808,371
Santa Clara	3,373,146	17.33	877,883	4.51	15,216,054	78.16	19,467,083
Saratoga	742,584	21.44	1,237,737	35.74	1,483,160	42.82	3,463,481
Sunnyvale	3,776,641	21.01	1,936,937	10.77	12,266,794	68.22	17,980,372
Santa Cruz County							
Capitola	235,663	20.60	—	—	908,261	79.40	1,143,924
Santa Cruz	1,484,753	21.36	73,740	1.06	5,392,021	77.58	6,950,514
Scotts Valley	273,759	33.93	—	—	533,041	66.07	806,800
Watsonville	1,230,715	39.73	390,106	12.59	1,476,866	47.68	3,097,687
Shasta County							
Anderson	455,143	57.48	47,568	6.01	289,098	36.51	791,809
Redding	2,322,371	15.66	6,160,219	41.56	6,340,648	42.78	14,823,238
Shasta Lake	279,898	39.45	—	—	429,617	60.55	709,515
Sierra County							
Loyalton	29,101	37.49	—	—	48,527	62.51	77,628
Siskiyou County							
Dorris	27,662	14.42	122,792	63.99	41,430	21.59	191,884
Dunsmuir	82,719	32.94	—	—	168,418	67.06	251,137
Etna	23,945	25.12	—	—	71,387	74.88	95,332
Fort Jones	25,339	61.27	—	—	16,014	38.73	41,353
Montague	41,183	97.34	—	—	1,126	2.66	42,309
Mt. Shasta	136,607	21.09	—	—	511,225	78.91	647,832
Tulelake	29,590	27.55	—	—	77,823	72.45	107,413
Weed	119,699	20.14	—	—	474,708	79.86	594,407
Yreka	187,434	22.20	—	—	657,025	77.80	844,459
Solano County							
Benicia	645,839	42.07	94,686	6.17	794,501	51.76	1,535,026
Dixon	553,074	30.59	18,265	1.01	1,236,673	68.40	1,808,012
Fairfield	4,891,491	43.68	1,182,565	10.56	5,125,324	45.76	11,199,380
Rio Vista	195,011	39.70	(54)	-0.01	296,186	60.31	491,143
Suisun City	665,646	57.90	145,874	12.69	338,088	29.41	1,149,608
Vacaville	2,212,418	40.82	1,011,681	18.66	2,196,144	40.52	5,420,243
Vallejo	3,272,332	27.59	2,302,969	19.41	6,286,906	53.00	11,862,207
Sonoma County							
Cloverdale	202,860	51.71	—	—	189,442	48.29	392,302

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Cotati	\$ 177,293	50.16	\$ —	—	\$ 176,136	49.84	\$ 353,429
Healdsburg	1,638,293	59.24	—	—	1,127,357	40.76	2,765,650
Petaluma	2,054,153	21.50	—	—	7,501,794	78.50	9,555,947
Rohnert Park	1,829,442	25.59	489,313	6.85	4,829,641	67.56	7,148,396
Santa Rosa	4,237,936	29.65	575,526	4.03	9,476,527	66.32	14,289,989
Sebastopol	186,524	19.50	39,497	4.13	730,538	76.37	956,559
Sonoma	316,090	100.00	—	—	—	—	316,090
Windsor	641,789	6.86	—	—	8,714,365	93.14	9,356,154
Stanislaus County							
Ceres	1,038,798	21.91	2,565,451	54.12	1,136,238	23.97	4,740,487
Hughson	158,068	15.89	—	—	836,603	84.11	994,671
Modesto	13,528,826	58.77	160,510	0.70	9,328,691	40.53	23,018,027
Newman	260,838	24.38	114,409	10.70	694,394	64.92	1,069,641
Oakdale	475,839	39.05	352,049	28.90	390,482	32.05	1,218,370
Patterson	482,601	27.68	307,774	17.66	952,658	54.66	1,743,033
Riverbank	519,825	56.94	—	—	393,163	43.06	912,988
Turlock	1,596,278	52.59	391,411	12.89	1,047,957	34.52	3,035,646
Waterford	1,491,791	75.63	187,826	9.52	292,834	14.85	1,972,451
Sutter County							
Live Oak	204,247	13.23	—	—	1,339,076	86.77	1,543,323
Yuba City	1,567,640	34.39	1,426,336	31.28	1,565,433	34.33	4,559,409
Tehama County							
Corning	179,952	20.29	3,178	0.36	703,689	79.35	886,819
Red Bluff	516,579	77.26	—	—	152,073	22.74	668,652
Tehama	15,649	30.53	—	—	35,612	69.47	51,261
Tulare County							
Dinuba	575,777	21.54	222,779	8.34	1,874,187	70.12	2,672,743
Exeter	245,666	31.18	—	—	542,301	68.82	787,967
Farmersville	345,896	99.55	—	—	1,547	0.45	347,443
Lindsay	533,846	20.96	504,774	19.82	1,508,302	59.22	2,546,922
Porterville	1,717,050	27.42	461,091	7.36	4,084,890	65.22	6,263,031
Tulare	2,024,575	14.38	—	—	12,050,447	85.62	14,075,022
Visalia	18,884,421	62.44	2,188,862	7.24	9,170,023	30.32	30,243,306
Woodlake	247,178	46.28	—	—	286,865	53.72	534,043
Tuolumne County							
Sonora	459,702	51.50	55,015	6.16	378,009	42.34	892,726
Ventura County							
Camarillo	1,862,666	13.64	1,296,324	9.50	10,491,367	76.86	13,650,357
Fillmore	366,135	22.90	—	—	1,232,428	77.10	1,598,563
Moorpark	938,560	18.49	76,789	1.51	4,061,226	80.00	5,076,575
Ojai	864,460	74.11	—	—	302,035	25.89	1,166,495
Oxnard	4,590,454	11.95	12,589,353	32.76	21,248,093	55.29	38,427,900
Port Hueneme	517,838	15.92	370,000	11.37	2,366,092	72.71	3,253,930
San Buenaventura	2,574,543	21.88	1,007,215	8.56	8,185,291	69.56	11,767,049
Santa Paula	690,930	43.12	264,958	16.53	646,629	40.35	1,602,517
Simi Valley	2,928,835	16.68	4,208,666	23.96	10,426,335	59.36	17,563,836
Thousand Oaks	2,962,051	11.54	7,793,411	30.36	14,911,384	58.10	25,666,846
Yolo County							

Table 4. Cities --- Continued
 Recapitulation of Monies Made Available for Street Purposes
 Fiscal Year 2012 - 13

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County -- Continued							
Davis	\$ 1,650,699	19.68	\$ —	—	\$ 6,736,771	80.32	\$ 8,387,470
West Sacramento	3,209,037	23.60	638,779	4.70	9,748,709	71.70	13,596,525
Winters	167,058	37.23	—	—	281,702	62.77	448,760
Woodland	1,305,742	24.20	1,650,808	30.60	2,438,608	45.20	5,395,158
Yuba County							
Marysville	358,205	16.71	872,188	40.71	912,218	42.58	2,142,611
Wheatland	84,333	52.57	—	—	76,092	47.43	160,425
Total	<u>\$1,042,913,206</u>	23.52	<u>\$ 382,737,925</u>	8.62	<u>\$3,010,682,297</u>	67.86	<u>\$ 4,436,333,428</u>

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$412,837	\$1,289,906	\$6,543,514	\$569,948	\$93,203	\$496,801
Construction and Right of Way						
New Street Construction	5,822	—	—	—	—	3,413,610
Street Reconstruction	470,265	—	3,182,466	2,508,940	586,414	10,448,052
Signals, Safety Devices, and Street Lights	3,008	691,058	541,878	—	—	675,159
Pedestrian Ways and Bikepaths	460,210	1,812,280	2,645,971	1,063,118	72,847	1,128,261
Storm Drains	30,316	—	—	87,763	—	373
Storm Damage	—	—	—	—	—	3,988
Total Construction	969,621	2,503,338	6,370,315	3,659,821	659,261	15,669,443
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	969,621	2,503,338	6,370,315	3,659,821	659,261	15,669,443
Maintenance						
Patching	71,095	386,697	—	—	45,425	—
Overlay and Sealing	1,875,041	—	—	1,060,172	—	6,120,610
Street Lights and Traffic Signals	777,788	45,521	29,066	509,416	18,000	2,346,587
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	211,202	—	—	37,317
Other Street Purpose Maintenance	2,567,910	291,038	5,419,254	2,091,116	2,014,465	5,442,004
Total Maintenance	5,291,834	723,256	5,659,522	3,660,704	2,077,890	13,946,518
Property Plant and Equipment	—	—	1,002,732	216,147	—	3,994,355
Contributions to Other Governmental Agencies	—	14,143	399,334	—	—	393
Total Street Purpose Expenditures	6,674,292	4,530,643	19,975,417	8,106,620	2,830,354	34,107,510
Fund Adjustments	—	74,674	(838,584)	(1,263,038)	134,046	—
Grand Total Expenditures	\$6,674,292	\$4,605,317	\$19,136,833	\$6,843,582	\$2,964,400	\$34,107,510
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,328,278	\$280,227	\$2,869,930	\$589,206	\$454,046	\$6,654,824
Traffic Congestion Relief Fund	—	—	38	—	—	—
Per Sec. 99234, P. U. Code	—	14,421	—	—	—	260,408
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,640,741	2,688,023	12,460,836	4,944,518	1,301,574	17,475,141
Discretionary	1,705,273	1,622,646	3,806,029	1,309,858	1,208,780	9,717,137
Grand Total Expenditures	\$6,674,292	\$4,605,317	\$19,136,833	\$6,843,582	\$2,964,400	\$34,107,510

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$156,557	\$3,171,813	\$777,389	\$126,799	\$320,608	\$1,587,135
Construction and Right of Way						
New Street Construction	841,622	—	—	—	—	—
Street Reconstruction	—	10,339,106	—	8,048,014	279,938	4,358,763
Signals, Safety Devices, and Street Lights	591,344	105,180	—	2,121,296	—	799,616
Pedestrian Ways and Bikepaths	491,339	1,454,425	—	3,216,669	—	316,944
Storm Drains	—	312,580	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,924,305	12,211,291	—	13,385,979	279,938	5,475,323
Right of Way Acquisition	2,414,103	—	—	111,302	—	—
Total Construction and Rights of Way	4,338,408	12,211,291	—	13,497,281	279,938	5,475,323
Maintenance						
Patching	106,813	—	—	—	4,796	—
Overlay and Sealing	29,238,754	4,039,760	1,729,019	(300,519)	—	450,105
Street Lights and Traffic Signals	1,766,911	595,319	387,824	34,073,407	82,646	3,466,153
Snow Removal	—	543,264	—	—	—	—
Storm Damage	—	—	—	—	—	663,739
Other Street Purpose Maintenance	4,153,196	2,823,609	3,721,707	40,772,936	791,152	2,209,327
Total Maintenance	35,265,674	8,001,952	5,838,550	74,545,824	878,594	6,789,324
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	39,760,639	23,385,056	6,615,939	88,169,904	1,479,140	13,851,782
Fund Adjustments	—	(1,000,443)	—	2,238,808	461,363	(346,563)
Grand Total Expenditures	\$39,760,639	\$22,384,613	\$6,615,939	\$90,408,712	\$1,940,503	\$13,505,219
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,854,085	\$2,588,109	\$1,074,025	\$10,550,169	\$84,324	\$1,981,831
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	426,045	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	32,439,999	14,153,350	1,942,035	76,682,882	705,535	4,773,607
Discretionary	4,466,555	5,643,154	3,599,879	2,749,616	1,150,644	6,749,781
Grand Total Expenditures	\$39,760,639	\$22,384,613	\$6,615,939	\$90,408,712	\$1,940,503	\$13,505,219

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Alameda Cont'd		Amador County		Lone	Jackson	Plymouth
	San Leandro	Union City	Amador				
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$50,052	\$2,352,061	\$—		\$142,053	\$—	\$117,583
Construction and Right of Way							
New Street Construction	7,560	—	—		—	—	—
Street Reconstruction	189,238	—	157,315		—	—	—
Signals, Safety Devices, and Street Lights	973,682	—	—		—	—	—
Pedestrian Ways and Bikepaths	2,506,619	5,542	—		—	—	—
Storm Drains	10,227	—	—		—	—	2,250
Storm Damage	—	—	—		—	—	—
Total Construction	3,687,326	5,542	157,315		—	—	2,250
Right of Way Acquisition	—	—	—		—	—	—
Total Construction and Rights of Way	3,687,326	5,542	157,315		—	—	2,250
Maintenance							
Patching	—	61,349	2,886		—	—	58,778
Overlay and Sealing	3,057,543	1,012,964	4,545		—	—	—
Street Lights and Traffic Signals	117,123	617,402	5,522		—	55,705	—
Snow Removal	—	—	—		—	—	—
Storm Damage	—	—	—		—	—	—
Other Street Purpose Maintenance	1,029,233	3,582,248	—		—	235,865	—
Total Maintenance	4,203,899	5,273,963	12,953		—	291,570	58,778
Property Plant and Equipment	—	—	—		—	—	—
Contributions to Other Governmental Agencies	—	—	—		—	—	—
Total Street Purpose Expenditures	7,941,277	7,631,566	170,268		142,053	291,570	178,611
Fund Adjustments	(42,805)	—	—		—	—	—
Grand Total Expenditures	\$7,898,472	\$7,631,566	\$170,268		\$142,053	\$291,570	\$178,611
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$1,855,222	\$2,246,815	\$12,953		\$114,803	\$115,422	\$25,417
Traffic Congestion Relief Fund	—	—	—		—	—	—
Per Sec. 99234, P. U. Code	52,208	—	—		—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—		—	—	—
County Road Fund Contributions	—	—	—		—	—	—
All Other Sources							
Non-Discretionary	3,930,713	5,221,368	157,315		27,250	—	94,416
Discretionary	2,060,329	163,383	—		—	176,148	58,778
Grand Total Expenditures	\$7,898,472	\$7,631,566	\$170,268		\$142,053	\$291,570	\$178,611

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$232,600	\$—	\$46,576	\$—	\$290,274	\$—
Construction and Right of Way						
New Street Construction	—	—	54,683	—	—	—
Street Reconstruction	452,392	92,398	3,743,481	62,714	101,282	—
Signals, Safety Devices, and Street Lights	—	—	32,032	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	55,010	30,425	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	452,392	92,398	3,830,196	117,724	131,707	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	452,392	92,398	3,830,196	117,724	131,707	—
Maintenance						
Patching	—	—	—	185,366	10,905	—
Overlay and Sealing	—	—	—	—	3,358	972,923
Street Lights and Traffic Signals	31,247	—	—	—	169,709	—
Snow Removal	—	—	—	—	—	11,802
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	193,358	131,879	2,806,765	68,321	556,231	128,366
Total Maintenance	224,605	131,879	2,806,765	253,687	740,203	1,113,091
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	909,597	224,277	6,683,537	371,411	1,162,184	1,113,091
Fund Adjustments	13,756	—	1	—	—	—
Grand Total Expenditures	\$923,353	\$224,277	\$6,683,538	\$371,411	\$1,162,184	\$1,113,091
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$122,715	\$34,401	\$1,088,509	\$80,282	\$387,081	\$1,113,091
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,404	41,372	487,135	2,529	291,368	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	755,484	92,544	5,107,894	107,724	171,210	—
Discretionary	43,750	55,960	—	180,876	312,525	—
Grand Total Expenditures	\$923,353	\$224,277	\$6,683,538	\$371,411	\$1,162,184	\$1,113,091

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Calaveras Cont'd	Colusa County	Williams	Contra Costa County	Brentwood	Clayton
	Angels	Colusa		Antioch		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$112,207	\$420,363	\$102,385	\$924,158	\$728,079	\$6,952
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	420,941	3,049,744	—
Signals, Safety Devices, and Street Lights	—	269,239	—	548,608	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	96,902	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	269,239	—	969,549	3,146,646	—
Right of Way Acquisition	—	—	—	—	19,549	—
Total Construction and Rights of Way	—	269,239	—	969,549	3,166,195	—
Maintenance						
Patching	—	—	—	—	—	23,953
Overlay and Sealing	18,667	161,992	95,852	1,561,515	1,453,100	329,405
Street Lights and Traffic Signals	29,270	55,174	—	312,734	1,078,597	65,894
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	600,123	—	—
Other Street Purpose Maintenance	97,478	179,899	—	9,884,009	2,775,318	—
Total Maintenance	145,415	397,065	95,852	12,358,381	5,307,015	419,252
Property Plant and Equipment	—	145,738	—	—	8,012,434	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	257,622	1,232,405	198,237	14,252,088	17,213,723	426,204
Fund Adjustments	(82,717)	—	—	—	(144,602)	—
Grand Total Expenditures	\$174,905	\$1,232,405	\$198,237	\$14,252,088	\$17,069,121	\$426,204
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$138,313	\$258,617	\$114,792	\$2,753,032	\$1,339,052	\$426,204
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	83,445	—	—	—
Per Sec. 99400(a), P. U. Code	—	300,161	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	33,880	519,717	—	9,276,195	13,071,436	—
Discretionary	2,712	153,910	—	2,222,861	2,658,633	—
Grand Total Expenditures	\$174,905	\$1,232,405	\$198,237	\$14,252,088	\$17,069,121	\$426,204

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$860,402	\$760,735	\$291,288	\$58,350	\$704,451	\$826,089
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,222,156	1,694,697	772,664	1,465	—	100,000
Signals, Safety Devices, and Street Lights	37,527	—	—	—	—	24,054
Pedestrian Ways and Bikepaths	682,410	—	182,790	—	930,768	153,510
Storm Drains	—	—	—	—	261,696	10,000
Storm Damage	62,333	—	—	—	—	—
Total Construction	4,004,426	1,694,697	955,454	1,465	1,192,464	287,564
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,004,426	1,694,697	955,454	1,465	1,192,464	287,564
Maintenance						
Patching	—	—	—	—	—	187,107
Overlay and Sealing	1,351,134	—	209,252	—	925,258	624,315
Street Lights and Traffic Signals	1,219,298	358,411	334,554	107,047	—	550,594
Snow Removal	—	—	—	—	—	—
Storm Damage	495,649	—	—	—	—	—
Other Street Purpose Maintenance	5,118,176	4,392,507	1,914,926	223,668	678,923	1,101,942
Total Maintenance	8,184,257	4,750,918	2,458,732	330,715	1,604,181	2,463,958
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	36,675	—	—
Total Street Purpose Expenditures	13,049,085	7,206,350	3,705,474	427,205	3,501,096	3,577,611
Fund Adjustments	(1,036,754)	—	30	—	—	—
Grand Total Expenditures	\$12,012,331	\$7,206,350	\$3,705,504	\$427,205	\$3,501,096	\$3,577,611
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,776,290	\$1,526,297	\$565,169	\$127,425	\$691,309	\$399,784
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,089,199	5,680,053	3,139,545	115,978	1,779,495	1,583,456
Discretionary	2,146,842	—	790	183,802	1,030,292	1,594,371
Grand Total Expenditures	\$12,012,331	\$7,206,350	\$3,705,504	\$427,205	\$3,501,096	\$3,577,611

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,701	\$1,107,368	\$312,711	\$321,122	\$—	\$1,199,137
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	7,623,360	1,282,204	—	4,131,018	—
Signals, Safety Devices, and Street Lights	—	399,049	16,075	—	8,500	—
Pedestrian Ways and Bikepaths	109,728	—	166,128	2,351	—	—
Storm Drains	—	—	1,823,294	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	109,728	8,022,409	3,287,701	2,351	4,139,518	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,728	8,022,409	3,287,701	2,351	4,139,518	—
Maintenance						
Patching	—	—	—	4,754	—	—
Overlay and Sealing	—	82,550	1,906,979	399,791	—	—
Street Lights and Traffic Signals	—	115,407	81,783	255,312	2,149,472	576,644
Snow Removal	—	—	—	—	—	—
Storm Damage	—	23,879	—	—	—	—
Other Street Purpose Maintenance	585,024	583,070	324,200	27,272	1,030,885	5,691,966
Total Maintenance	585,024	804,906	2,312,962	687,129	3,180,357	6,268,610
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	698,453	9,934,683	5,913,374	1,010,602	7,319,875	7,467,747
Fund Adjustments	34,176	(7,231,372)	(54,106)	—	86,476	(574,925)
Grand Total Expenditures	\$732,629	\$2,703,311	\$5,859,268	\$1,010,602	\$7,406,351	\$6,892,822
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$435,089	\$829,064	\$249,101	\$462,169	\$1,566,813	\$720,862
Traffic Congestion Relief Fund	998	—	—	—	86,476	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	296,542	1,857,348	4,149,911	450,063	5,193,627	4,976,445
Discretionary	—	16,899	1,460,256	98,370	559,435	1,195,515
Grand Total Expenditures	\$732,629	\$2,703,311	\$5,859,268	\$1,010,602	\$7,406,351	\$6,892,822

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Contra Costa				Del Norte County	El Dorado County
	Richmond	San Pablo	San Ramon	Walnut Creek	Crescent City	Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,539,216	\$970,358	\$2,092	\$210,261	\$54,925	\$1,612,903
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	10,401,902	1,302,055	568,903	4,344,883	—	3,540,114
Signals, Safety Devices, and Street Lights	816,474	61,142	—	503,643	—	—
Pedestrian Ways and Bikepaths	836,020	12,981	53,476	854,928	—	38,035
Storm Drains	—	—	—	601	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,054,396	1,376,178	622,379	5,704,055	—	3,578,149
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,054,396	1,376,178	622,379	5,704,055	—	3,578,149
Maintenance						
Patching	—	—	—	594,169	—	—
Overlay and Sealing	1,847,479	—	207,849	—	—	—
Street Lights and Traffic Signals	2,351,461	—	1,214,455	647,926	91,838	152,175
Snow Removal	—	—	—	—	—	2,333
Storm Damage	—	—	643,214	—	—	7,479
Other Street Purpose Maintenance	2,302,514	610,445	3,670,470	2,496,684	142,839	544,789
Total Maintenance	6,501,454	610,445	5,735,988	3,738,779	234,677	706,776
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	17,479	—
Total Street Purpose Expenditures	20,095,066	2,956,981	6,360,459	9,653,095	307,081	5,897,828
Fund Adjustments	11,027	—	—	—	—	(329,241)
Grand Total Expenditures	\$20,106,093	\$2,956,981	\$6,360,459	\$9,653,095	\$307,081	\$5,568,587
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,243,723	\$823,577	\$1,571,171	\$918,625	\$177,811	\$301,385
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,521,377	626,000	4,305,601	4,758,437	—	4,829,849
Discretionary	5,340,993	1,507,404	483,687	3,976,033	129,270	437,353
Grand Total Expenditures	\$20,106,093	\$2,956,981	\$6,360,459	\$9,653,095	\$307,081	\$5,568,587

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	El Dorado Cont'd	Fresno County				Fresno
	South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$476,748	\$—	\$120,259	\$—	\$6,725,957
Construction and Right of Way						
New Street Construction	—	—	—	—	—	209,858
Street Reconstruction	2,584,722	8,824,911	1,235,445	118,188	—	3,179,524
Signals, Safety Devices, and Street Lights	—	—	—	—	—	211,721
Pedestrian Ways and Bikepaths	306,620	—	7,347	—	—	1,384,564
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,891,342	8,824,911	1,242,792	118,188	—	4,985,667
Right of Way Acquisition	—	—	—	—	—	1,984,399
Total Construction and Rights of Way	2,891,342	8,824,911	1,242,792	118,188	—	6,970,066
Maintenance						
Patching	248,561	—	183,004	296,068	—	—
Overlay and Sealing	—	—	317,184	—	—	6,411,571
Street Lights and Traffic Signals	—	960,788	88,753	57,961	73,764	5,807,777
Snow Removal	1,474,676	—	—	—	—	—
Storm Damage	—	5,595	—	—	—	—
Other Street Purpose Maintenance	1,032,688	1,488,687	255,592	—	472,195	25,779,637
Total Maintenance	2,755,925	2,455,070	844,533	354,029	545,959	37,998,985
Property Plant and Equipment	129,020	—	—	2,067	46,510	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,776,287	11,756,729	2,087,325	594,543	592,469	51,695,008
Fund Adjustments	—	(1,251,098)	—	—	—	1,072,119
Grand Total Expenditures	\$5,776,287	\$10,505,631	\$2,087,325	\$594,543	\$592,469	\$52,767,127
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,746,189	\$2,169,635	\$271,757	\$127,677	\$132,900	\$10,095,168
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	57,072	989	—	—	504,970
Per Sec. 99400(a), P. U. Code	—	725,997	1,083,746	117,472	25,060	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,025,947	5,225,573	730,833	349,394	434,509	41,468,414
Discretionary	3,004,151	2,327,354	—	—	—	698,575
Grand Total Expenditures	\$5,776,287	\$10,505,631	\$2,087,325	\$594,543	\$592,469	\$52,767,127

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$28,180	\$8,457	\$—	\$147,098	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	818,522	766,626	564,898	377,467	512,547
Signals, Safety Devices, and Street Lights	—	196,518	—	1,056,140	—	9,667
Pedestrian Ways and Bikepaths	—	299,448	—	—	745,976	37,263
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,314,488	766,626	1,621,038	1,123,443	559,477
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,314,488	766,626	1,621,038	1,123,443	559,477
Maintenance						
Patching	—	395,405	262,705	—	1,162,141	256,003
Overlay and Sealing	—	79,130	—	—	130,948	—
Street Lights and Traffic Signals	22,314	22,605	95,095	—	35,535	91,473
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	152,955	87,647	72,014	1,343,943	—	53,447
Total Maintenance	175,269	584,787	429,814	1,343,943	1,328,624	400,923
Property Plant and Equipment	—	3,903	—	—	—	4,179
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	175,269	1,931,358	1,204,897	2,964,981	2,599,165	964,579
Fund Adjustments	—	—	240,658	4,331	—	305,034
Grand Total Expenditures	\$175,269	\$1,931,358	\$1,445,555	\$2,969,312	\$2,599,165	\$1,269,613
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$72,605	\$245,033	\$187,986	\$452,877	\$307,291	\$138,293
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	4,650	—	6,463	5,393	37,263
Per Sec. 99400(a), P. U. Code	60,597	631,127	176,376	401,293	1,067,482	490,929
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	42,067	1,050,548	1,081,193	2,108,679	1,218,999	603,128
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$175,269	\$1,931,358	\$1,445,555	\$2,969,312	\$2,599,165	\$1,269,613

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Fresno Cont'd		Sanger	Selma	Glenn County	
	Reedley	San Joaquin			Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$142,815	\$18,032	\$31,804	\$—	\$47,162	\$7,050
Construction and Right of Way						
New Street Construction	—	—	—	—	111,634	—
Street Reconstruction	1,739,257	—	812,934	—	—	6,026
Signals, Safety Devices, and Street Lights	464	—	—	—	—	65,864
Pedestrian Ways and Bikepaths	64,803	2,480	—	—	—	—
Storm Drains	22,610	—	—	229,603	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,827,134	2,480	812,934	229,603	111,634	71,890
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,827,134	2,480	812,934	229,603	111,634	71,890
Maintenance						
Patching	—	162,585	—	—	—	28,843
Overlay and Sealing	380,659	—	46,704	—	48,362	184,489
Street Lights and Traffic Signals	139,002	28,935	—	—	72,960	44,121
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,306,244	—	1,974,437	1,097,315	130,176	191,209
Total Maintenance	1,825,905	191,520	2,021,141	1,097,315	251,498	448,662
Property Plant and Equipment	—	15,741	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	191,799	—	—
Total Street Purpose Expenditures	3,795,854	227,773	2,865,879	1,518,717	410,294	527,602
Fund Adjustments	—	—	(34,143)	—	—	—
Grand Total Expenditures	\$3,795,854	\$227,773	\$2,831,736	\$1,518,717	\$410,294	\$527,602
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$661,802	\$77,373	\$600,294	\$528,005	\$248,739	\$80,917
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	11,850	2,480	56,176	—	—	—
Per Sec. 99400(a), P. U. Code	417,381	65,395	1,192,285	265,830	569	50,233
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,562,006	82,525	961,527	533,083	111,634	199,413
Discretionary	142,815	—	21,454	191,799	49,352	197,039
Grand Total Expenditures	\$3,795,854	\$227,773	\$2,831,736	\$1,518,717	\$410,294	\$527,602

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$279,854	\$1,000	\$224,088	\$—	\$1,046	\$68,030
Construction and Right of Way						
New Street Construction	125,508	—	2,816	—	—	—
Street Reconstruction	600,582	—	26,790	—	541	—
Signals, Safety Devices, and Street Lights	112,083	—	262,868	—	—	—
Pedestrian Ways and Bikepaths	254,950	—	17,616	22,214	59,880	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,093,123	—	310,090	22,214	60,421	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,093,123	—	310,090	22,214	60,421	—
Maintenance						
Patching	376,526	—	114,161	—	—	62,377
Overlay and Sealing	376,525	—	7,376	—	1,438	—
Street Lights and Traffic Signals	81,273	13,811	210,820	—	212,604	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	293,071	90,956	1,256,249	182,265	421,991	—
Total Maintenance	1,127,395	104,767	1,588,606	182,265	636,033	62,377
Property Plant and Equipment	—	30,042	4,858	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,500,372	135,809	2,127,642	204,479	697,500	130,407
Fund Adjustments	—	5,587	188,070	—	—	—
Grand Total Expenditures	\$2,500,372	\$141,396	\$2,315,712	\$204,479	\$697,500	\$130,407
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$434,780	\$105,354	\$744,453	\$51,174	\$207,123	\$7,818
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	24,650	—	146,558	148,931	61,306
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	6,000	494,065	22,214	35,278	61,283
Discretionary	2,065,592	5,392	1,077,194	(15,467)	306,168	—
Grand Total Expenditures	\$2,500,372	\$141,396	\$2,315,712	\$204,479	\$697,500	\$130,407

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$158,760	\$277,800	\$660,562	\$—	\$1,281,533	\$349,316
Construction and Right of Way						
New Street Construction	—	81,778	—	—	—	—
Street Reconstruction	210,853	897,943	2,400,416	—	7,101,856	660,821
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	826	195,569	—	—
Storm Drains	—	—	18,181	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	210,853	979,721	2,419,423	195,569	7,101,856	660,821
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	210,853	979,721	2,419,423	195,569	7,101,856	660,821
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	4,317	43,050	229,061	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	89,108	1,193,108	196,419	124,259	1,169,572	—
Total Maintenance	93,425	1,236,158	425,480	124,259	1,169,572	—
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	463,038	2,493,679	3,505,465	319,828	9,552,961	1,010,137
Fund Adjustments	612,676	—	(8,817)	—	(264,051)	—
Grand Total Expenditures	\$1,075,714	\$2,493,679	\$3,496,648	\$319,828	\$9,288,910	\$1,010,137
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$62,649	\$519,526	\$728,798	\$318,422	\$1,131,328	\$243,277
Traffic Congestion Relief Fund	892	—	—	—	—	—
Per Sec. 99234, P. U. Code	126,599	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	10,044	—	—	1,406	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	841,899	1,974,153	2,117,826	—	8,157,175	766,860
Discretionary	33,631	—	650,024	—	407	—
Grand Total Expenditures	\$1,075,714	\$2,493,679	\$3,496,648	\$319,828	\$9,288,910	\$1,010,137

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Imperial Cont'd		Inyo County	Kern County	Bakersfield	California City
	Imperial	Westmorland	Bishop	Arvin		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$1,800	\$—	\$3,166,263	\$53,783
Construction and Right of Way						
New Street Construction	—	—	—	—	83,073,171	—
Street Reconstruction	—	4	419,847	1,592,466	13,831,528	2,776,980
Signals, Safety Devices, and Street Lights	—	—	—	—	3,933,689	—
Pedestrian Ways and Bikepaths	—	—	26,716	—	134,626	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	4	446,563	1,592,466	100,973,014	2,776,980
Right of Way Acquisition	—	—	—	—	1,072,361	—
Total Construction and Rights of Way	—	4	446,563	1,592,466	102,045,375	2,776,980
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	30,626	—	—	—	—
Street Lights and Traffic Signals	—	14,700	39,152	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,762	—	384,853	372,463	10,051,633	857,771
Total Maintenance	6,762	45,326	424,005	372,463	10,051,633	857,771
Property Plant and Equipment	—	—	—	—	328,435	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,762	45,330	872,368	1,964,929	115,591,706	3,688,534
Fund Adjustments	—	—	(106,070)	—	—	(60,680)
Grand Total Expenditures	\$6,762	\$45,330	\$766,298	\$1,964,929	\$115,591,706	\$3,627,854
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$14,700	\$125,551	\$358,790	\$11,879,339	\$1,710,044
Traffic Congestion Relief Fund	2,153	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	9,647	—	109,070	202,365
Per Sec. 99400(a), P. U. Code	—	—	—	428,708	—	747,906
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	30,630	330,846	1,177,431	91,541,162	739,572
Discretionary	4,609	—	300,254	—	12,062,135	227,967
Grand Total Expenditures	\$6,762	\$45,330	\$766,298	\$1,964,929	\$115,591,706	\$3,627,854

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$344,385	\$—	\$—	\$388,515	\$544,802	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,569,789	—	907,317	2,433,336	1,886,628	—
Signals, Safety Devices, and Street Lights	—	—	—	14,600	60,766	—
Pedestrian Ways and Bikepaths	—	—	45,643	178,032	23,225	320,543
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,569,789	—	952,960	2,625,968	1,970,619	320,543
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,569,789	—	952,960	2,625,968	1,970,619	320,543
Maintenance						
Patching	—	9,131	—	—	14,239	—
Overlay and Sealing	—	—	—	—	170,695	416,609
Street Lights and Traffic Signals	24,814	25,035	—	—	90,733	64,138
Snow Removal	—	—	—	—	—	—
Storm Damage	37,759	—	—	—	—	—
Other Street Purpose Maintenance	2,051,065	—	373,540	865,479	1,067,556	828,616
Total Maintenance	2,113,638	34,166	373,540	865,479	1,343,223	1,309,363
Property Plant and Equipment	13,066	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,040,878	34,166	1,326,500	3,879,962	3,858,644	1,629,906
Fund Adjustments	195,488	—	—	(287,901)	(2,042,896)	(399)
Grand Total Expenditures	\$4,236,366	\$34,166	\$1,326,500	\$3,592,061	\$1,815,748	\$1,629,507
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,438,590	\$9,131	\$269,807	\$34,352	\$680,778	\$203,273
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	45,643	178,032	—	—
Per Sec. 99400(a), P. U. Code	594,683	25,035	504,750	474,832	212,427	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,070,608	—	506,300	2,143,619	1,157,987	454,335
Discretionary	132,485	—	—	761,226	(235,444)	971,899
Grand Total Expenditures	\$4,236,366	\$34,166	\$1,326,500	\$3,592,061	\$1,815,748	\$1,629,507

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Kern Cont'd		Kings County		Hanford	Lemoore
	Tehachapi	Wasco	Avenal	Corcoran		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$27,925	\$158,234	\$126,953	\$166,045	\$425,746	\$277,738
Construction and Right of Way						
New Street Construction	—	—	—	—	47,258	11,780
Street Reconstruction	809,967	697,734	521,923	—	3,238,178	—
Signals, Safety Devices, and Street Lights	—	—	—	—	1,339,903	—
Pedestrian Ways and Bikepaths	7,962	—	—	—	—	—
Storm Drains	—	9,805	—	—	288,432	—
Storm Damage	—	—	—	—	—	—
Total Construction	817,929	707,539	521,923	—	4,913,771	11,780
Right of Way Acquisition	—	—	—	—	346,030	—
Total Construction and Rights of Way	817,929	707,539	521,923	—	5,259,801	11,780
Maintenance						
Patching	—	—	—	—	61,136	—
Overlay and Sealing	—	—	—	86,642	95,759	2,823,184
Street Lights and Traffic Signals	339,549	182,816	—	44,997	426,837	637,514
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	822,093	926,167	145,233	334,222	2,712,528	226,374
Total Maintenance	1,161,642	1,108,983	145,233	465,861	3,296,260	3,687,072
Property Plant and Equipment	—	19,789	—	—	10,049	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,007,496	1,994,545	794,109	631,906	8,991,856	3,976,590
Fund Adjustments	183,716	669,052	31,978	(885)	181	—
Grand Total Expenditures	\$2,191,212	\$2,663,597	\$826,087	\$631,021	\$8,992,037	\$3,976,590
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$506,301	\$702,249	\$609,009	\$631,906	\$630,282	\$1,748,955
Traffic Congestion Relief Fund	—	—	31,978	—	—	—
Per Sec. 99234, P. U. Code	43,809	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	402,855	1,143,911	185,100	(885)	20,923	770,752
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,004,789	789,815	—	—	6,783,916	1,230,509
Discretionary	233,458	27,622	—	—	1,556,916	226,374
Grand Total Expenditures	\$2,191,212	\$2,663,597	\$826,087	\$631,021	\$8,992,037	\$3,976,590

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$12,279	\$4,000	\$929,875	\$415,158	\$964,085
Construction and Right of Way						
New Street Construction	—	—	—	1,084,434	—	—
Street Reconstruction	—	—	1,949,200	264,707	1,285,854	583,724
Signals, Safety Devices, and Street Lights	38,336	—	—	—	17,936	1,179,393
Pedestrian Ways and Bikepaths	—	15,782	—	—	—	215,248
Storm Drains	—	13,845	—	185,956	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	38,336	29,627	1,949,200	1,535,097	1,303,790	1,978,365
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	38,336	29,627	1,949,200	1,535,097	1,303,790	1,978,365
Maintenance						
Patching	—	531,939	203,670	—	—	—
Overlay and Sealing	—	117,052	225,458	597,238	—	—
Street Lights and Traffic Signals	—	—	68,734	120,874	1,933,354	981,950
Snow Removal	—	—	228,320	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,285,038	—	70,702	434,178	4,025,231	3,982,010
Total Maintenance	1,285,038	648,991	796,884	1,152,290	5,958,585	4,963,960
Property Plant and Equipment	—	—	—	—	4,873	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,323,374	690,897	2,750,084	3,617,262	7,682,406	7,906,410
Fund Adjustments	(125,266)	9,932	641	(536)	33,399	(1)
Grand Total Expenditures	\$1,198,108	\$700,829	\$2,750,725	\$3,616,726	\$7,715,805	\$7,906,409
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$320,868	\$155,045	\$546,162	\$732,618	\$1,367,395	\$903,559
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	66,067	24,835
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	2,914
All Other Sources						
Non-Discretionary	758,122	13,845	2,064,027	2,120,268	6,017,365	4,628,274
Discretionary	119,118	531,939	140,536	763,840	264,978	2,346,827
Grand Total Expenditures	\$1,198,108	\$700,829	\$2,750,725	\$3,616,726	\$7,715,805	\$7,906,409

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$181,335	\$—	\$—	\$1,158,055	\$61,019	\$138,385
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	894,010	—	710,748	1,720,153	1,090,071	549,518
Signals, Safety Devices, and Street Lights	—	—	—	133,675	453,073	—
Pedestrian Ways and Bikepaths	—	2,774	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	894,010	2,774	710,748	1,853,828	1,543,144	549,518
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	894,010	2,774	710,748	1,853,828	1,543,144	549,518
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	900,932	—	—	—	88,329
Street Lights and Traffic Signals	287,190	206,398	11,525	660,224	—	119,737
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	272,108	71,786	1,687,507	1,746,696	44,163	1,227,132
Total Maintenance	559,298	1,179,116	1,699,032	2,406,920	44,163	1,435,198
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,634,643	1,181,890	2,409,780	5,418,803	1,648,326	2,123,101
Fund Adjustments	—	(43,199)	(1)	217,419	1,064,599	438,071
Grand Total Expenditures	\$1,634,643	\$1,138,691	\$2,409,779	\$5,636,222	\$2,712,925	\$2,561,172
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$225,399	\$(18,491)	\$1,431,998	\$2,654,211	\$(605,651)	\$1,186,537
Traffic Congestion Relief Fund	—	—	—	—	2,639	—
Per Sec. 99234, P. U. Code	10,335	2,774	—	223	(1,619)	334
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,318,787	948,010	977,781	2,805,946	3,317,556	1,077,722
Discretionary	80,122	206,398	—	175,842	—	296,579
Grand Total Expenditures	\$1,634,643	\$1,138,691	\$2,409,779	\$5,636,222	\$2,712,925	\$2,561,172

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$441,694	\$818,457	\$—	\$2,074,629	\$86,645	\$7,325,298
Construction and Right of Way						
New Street Construction	—	—	—	—	248,592	—
Street Reconstruction	1,792,972	3,548,871	—	9,564,139	987,160	832,770
Signals, Safety Devices, and Street Lights	—	—	—	744,160	87,617	24,998
Pedestrian Ways and Bikepaths	81,537	—	4,405	588,133	3,000	664,243
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,874,509	3,548,871	4,405	10,896,432	1,326,369	1,522,011
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,874,509	3,548,871	4,405	10,896,432	1,326,369	1,522,011
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	372,313	—	—	—	905,681	1,391,929
Street Lights and Traffic Signals	141,413	2,702,057	80	1,439,671	—	1,276,253
Snow Removal	—	—	—	—	—	—
Storm Damage	405,863	—	—	—	—	—
Other Street Purpose Maintenance	3,148,513	8,037,688	13,888	6,960,813	669,671	3,891,695
Total Maintenance	4,068,102	10,739,745	13,968	8,400,484	1,575,352	6,559,877
Property Plant and Equipment	—	—	—	—	5,490	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,384,305	15,107,073	18,373	21,371,545	2,993,856	15,407,186
Fund Adjustments	—	(118,516)	—	—	—	682,946
Grand Total Expenditures	\$6,384,305	\$14,988,557	\$18,373	\$21,371,545	\$2,993,856	\$16,090,132
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,498,425	\$310,240	\$13,968	\$3,231,748	\$907,370	\$3,318,138
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	81,537	—	4,405	18,490	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(26,207)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,718,669	7,195,442	—	7,494,978	491,594	2,803,864
Discretionary	3,085,674	7,482,875	—	10,626,329	1,594,892	9,994,337
Grand Total Expenditures	\$6,384,305	\$14,988,557	\$18,373	\$21,371,545	\$2,993,856	\$16,090,132

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$296,374	\$1,763,439	\$258,581	\$934,406	\$92,629
Construction and Right of Way						
New Street Construction	—	317,129	—	—	—	—
Street Reconstruction	547,020	763,392	2,970,376	1,478,984	325,866	341,094
Signals, Safety Devices, and Street Lights	—	143,565	412,787	—	—	—
Pedestrian Ways and Bikepaths	49,506	4,131	10,000	—	—	—
Storm Drains	—	1,680,457	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	596,526	2,908,674	3,393,163	1,478,984	325,866	341,094
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	596,526	2,908,674	3,393,163	1,478,984	325,866	341,094
Maintenance						
Patching	—	—	11,009	—	—	—
Overlay and Sealing	—	466,055	—	—	—	—
Street Lights and Traffic Signals	—	284,575	931,469	3,787,342	745,015	100,346
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,440,984	1,829,537	532,344	1,259,859	279,612	458,723
Total Maintenance	2,440,984	2,580,167	1,474,822	5,047,201	1,024,627	559,069
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,037,510	5,785,215	6,631,424	6,784,766	2,284,899	992,792
Fund Adjustments	118,798	—	—	—	—	(165,077)
Grand Total Expenditures	\$3,156,308	\$5,785,215	\$6,631,424	\$6,784,766	\$2,284,899	\$827,715
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,526	\$1,413,985	\$—	\$1,024,285	\$787,790	\$213,533
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	49,506	26,768	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,258,612	4,074,856	—	5,152,784	417,640	602,574
Discretionary	1,836,664	269,606	6,631,424	607,697	1,079,469	11,608
Grand Total Expenditures	\$3,156,308	\$5,785,215	\$6,631,424	\$6,784,766	\$2,284,899	\$827,715

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,445,060	\$137,907	\$1,294,709	\$951,565	\$1,366,259	\$299,845
Construction and Right of Way						
New Street Construction	—	219,810	169,164	—	—	6,922
Street Reconstruction	1,097,112	—	1,715,904	—	2,881,396	1,277,934
Signals, Safety Devices, and Street Lights	—	138,428	323,881	24,060	6,453	—
Pedestrian Ways and Bikepaths	35,175	226,500	165,350	16,464	—	10,236
Storm Drains	—	—	—	—	823	95,607
Storm Damage	—	—	—	—	—	—
Total Construction	1,132,287	584,738	2,374,299	40,524	2,888,672	1,390,699
Right of Way Acquisition	—	—	693,879	—	—	—
Total Construction and Rights of Way	1,132,287	584,738	3,068,178	40,524	2,888,672	1,390,699
Maintenance						
Patching	—	92,399	—	—	—	—
Overlay and Sealing	402,035	1,544,841	590,082	1,322,641	—	—
Street Lights and Traffic Signals	2,143,514	282,324	1,382,917	242,601	1,389,742	775,327
Snow Removal	—	—	—	—	—	—
Storm Damage	—	221,234	—	—	—	—
Other Street Purpose Maintenance	2,427,892	824,134	2,323,619	880,761	1,524,708	1,401,352
Total Maintenance	4,973,441	2,964,932	4,296,618	2,446,003	2,914,450	2,176,679
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,550,788	3,687,577	8,659,505	3,438,092	7,169,381	3,867,223
Fund Adjustments	(73,654)	4,620	(293,423)	(184,078)	(20,349)	(47,880)
Grand Total Expenditures	\$7,477,134	\$3,692,197	\$8,366,082	\$3,254,014	\$7,149,032	\$3,819,343
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,181,725	\$1,428,869	\$2,175,698	\$1,405,419	\$3,007,531	\$519,330
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	26,000	—	165,350	16,464	—	10,236
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,755,994	1,746,562	4,760,971	1,392,058	3,508,327	814,948
Discretionary	4,513,415	516,766	1,264,063	440,073	633,174	2,474,829
Grand Total Expenditures	\$7,477,134	\$3,692,197	\$8,366,082	\$3,254,014	\$7,149,032	\$3,819,343

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$7,383,704	\$312,296	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,465,295	14,358,028	1,610,360	—	981,508	—
Signals, Safety Devices, and Street Lights	45,680	2,790,038	381,340	—	—	349,483
Pedestrian Ways and Bikepaths	496,948	159,816	—	—	71,570	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,007,923	17,307,882	1,991,700	—	1,053,078	349,483
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,007,923	17,307,882	1,991,700	—	1,053,078	349,483
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	110,000	—	337,994	—	—
Street Lights and Traffic Signals	1,018,183	1,247,080	332,746	193,057	916,719	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,896,604	1,749,470	1,389,700	492,228	1,835,163	1,577,757
Total Maintenance	2,914,787	3,106,550	1,722,446	1,023,279	2,751,882	1,577,757
Property Plant and Equipment	—	51,000	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,922,710	27,849,136	4,026,442	1,023,279	3,804,960	1,927,240
Fund Adjustments	—	300	(44,989)	—	1,205,385	—
Grand Total Expenditures	\$4,922,710	\$27,849,436	\$3,981,453	\$1,023,279	\$5,010,345	\$1,927,240
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,222,029	\$7,048,141	\$1,474,149	\$363,498	\$406,057	\$512,329
Traffic Congestion Relief Fund	—	—	—	—	1,142,779	—
Per Sec. 99234, P. U. Code	29,840	—	54,344	—	134,176	—
Per Sec. 99400(a), P. U. Code	—	159,816	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,575,786	13,504,087	1,681,093	488,571	3,327,333	—
Discretionary	1,095,055	7,137,392	771,867	171,210	—	1,414,911
Grand Total Expenditures	\$4,922,710	\$27,849,436	\$3,981,453	\$1,023,279	\$5,010,345	\$1,927,240

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Inwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,000	\$941,197	\$643,648	\$750,638	\$7,000	\$552,018
Construction and Right of Way						
New Street Construction	—	—	6,983,483	2,796,677	—	—
Street Reconstruction	—	—	4,036,559	3,536,797	147,734	2,028,572
Signals, Safety Devices, and Street Lights	—	—	597,644	535,846	—	1,900
Pedestrian Ways and Bikepaths	—	—	—	43,740	35,612	22,576
Storm Drains	—	—	740	—	—	86,343
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	11,618,426	6,913,060	183,346	2,139,391
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	11,618,426	6,913,060	183,346	2,139,391
Maintenance						
Patching	—	—	—	393,000	—	—
Overlay and Sealing	—	—	1,137,303	115,000	—	—
Street Lights and Traffic Signals	2,122	593,613	16,542	2,177,108	107,840	88,064
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	12,602	2,446,170	199,524	3,487,709	269,228	1,445,672
Total Maintenance	14,724	3,039,783	1,353,369	6,172,817	377,068	1,533,736
Property Plant and Equipment	—	4,717	—	328,578	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,724	3,985,697	13,615,443	14,165,093	567,414	4,225,145
Fund Adjustments	(120)	(74,666)	1,945	1,271,979	184	101,047
Grand Total Expenditures	\$16,604	\$3,911,031	\$13,617,388	\$15,437,072	\$567,598	\$4,326,192
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,602	\$1,208,797	\$(6,306)	\$2,431,765	\$1,975	\$515,776
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	84,695	—	10,275
Per Sec. 99400(a), P. U. Code	—	—	20,455	—	—	—
County Road Fund Contributions	—	—	1,944	—	5,559	—
All Other Sources						
Non-Discretionary	11,131	1,650,784	1,736,315	9,573,818	206,430	1,299,902
Discretionary	1,871	1,051,450	11,864,980	3,346,794	353,634	2,500,239
Grand Total Expenditures	\$16,604	\$3,911,031	\$13,617,388	\$15,437,072	\$567,598	\$4,326,192

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$244,780	\$809,257	\$1,691,835	\$433,787	\$567,658	\$93,777
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	111,373	4,569,061	523,368	340,624	266,962	5,962,630
Signals, Safety Devices, and Street Lights	—	—	434,916	47,808	—	6,357,892
Pedestrian Ways and Bikepaths	—	4,041	—	51,842	59,513	44,163
Storm Drains	—	—	—	—	—	197,597
Storm Damage	—	—	—	—	—	—
Total Construction	111,373	4,573,102	958,284	440,274	326,475	12,562,282
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	111,373	4,573,102	958,284	440,274	326,475	12,562,282
Maintenance						
Patching	615,212	—	—	—	60,000	—
Overlay and Sealing	—	354,846	—	—	—	—
Street Lights and Traffic Signals	—	1,665	—	646,453	1,780,958	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	85,322	1,429,685	356,199	792,365	6,755,658	10,685,072
Total Maintenance	700,534	1,786,196	356,199	1,438,818	8,596,616	10,685,072
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,056,687	7,168,555	3,006,318	2,312,879	9,490,749	23,341,131
Fund Adjustments	58,092	133,949	—	6,001	—	(1,360,925)
Grand Total Expenditures	\$1,114,779	\$7,302,504	\$3,006,318	\$2,318,880	\$9,490,749	\$21,980,206
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$121,861	\$1,467,247	\$1,474,207	\$508,921	\$1,881,332	\$3,535,799
Traffic Congestion Relief Fund	—	—	—	—	—	611,178
Per Sec. 99234, P. U. Code	—	4,041	—	—	59,513	2,602
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,698,492
County Road Fund Contributions	—	593	—	—	—	—
All Other Sources						
Non-Discretionary	886,211	689,242	1,532,111	311,323	2,648,742	13,099,625
Discretionary	106,707	5,141,381	—	1,498,636	4,901,162	3,032,510
Grand Total Expenditures	\$1,114,779	\$7,302,504	\$3,006,318	\$2,318,880	\$9,490,749	\$21,980,206

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$175,547	\$68,778	\$965,246	\$104,679,627	\$1,144,620	\$720,598
Construction and Right of Way						
New Street Construction	3,829	—	—	1,087,914	—	34,786
Street Reconstruction	558,520	32,750	11,277,589	260,012,197	2,597,094	—
Signals, Safety Devices, and Street Lights	2,170	—	2,621,053	21,618,232	347,793	—
Pedestrian Ways and Bikepaths	—	238,960	435,652	2,912,212	25,953	90,769
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	564,519	271,710	14,334,294	285,630,555	2,970,840	125,555
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	564,519	271,710	14,334,294	285,630,555	2,970,840	125,555
Maintenance						
Patching	—	—	—	11,311,234	—	—
Overlay and Sealing	—	—	12,053,732	49,659,712	621,161	968,788
Street Lights and Traffic Signals	—	—	5,679,528	80,647,595	1,158,235	24,619
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,141,729	627,579	15,139,852	27,613,497	2,387,763	919,113
Total Maintenance	1,141,729	627,579	32,873,112	169,232,038	4,167,159	1,912,520
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,881,795	968,067	48,172,652	559,542,220	8,282,619	2,758,673
Fund Adjustments	(482,915)	9,148	—	—	(519,936)	1
Grand Total Expenditures	\$1,398,880	\$977,215	\$48,172,652	\$559,542,220	\$7,762,683	\$2,758,674
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$733,986	\$474,470	\$10,316,670	\$106,345,384	\$1,453,433	\$372,357
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	5,200	—	29,824	5,735,730	9,139	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	437,746	394,271	20,548,457	252,875,887	6,089,222	1,413,220
Discretionary	221,948	108,474	17,277,701	194,585,219	210,889	973,097
Grand Total Expenditures	\$1,398,880	\$977,215	\$48,172,652	\$559,542,220	\$7,762,683	\$2,758,674

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$775,994	\$12,451	\$746,411	\$265,320	\$211,173	\$467,894
Construction and Right of Way						
New Street Construction	—	—	—	—	—	726,979
Street Reconstruction	77,653	1,102,536	1,199,535	1,243,029	776,130	2,306,150
Signals, Safety Devices, and Street Lights	—	—	—	—	11,547	149,487
Pedestrian Ways and Bikepaths	684,713	—	30,000	—	—	327,947
Storm Drains	603,670	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,366,036	1,102,536	1,229,535	1,243,029	787,677	3,510,563
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,366,036	1,102,536	1,229,535	1,243,029	787,677	3,510,563
Maintenance						
Patching	349,213	—	—	—	—	—
Overlay and Sealing	365,277	—	—	—	—	—
Street Lights and Traffic Signals	760,162	233,252	516,089	530,993	1,564,762	1,255,676
Snow Removal	—	—	—	—	—	—
Storm Damage	314,136	—	—	—	—	—
Other Street Purpose Maintenance	2,910,047	170,187	1,295,223	4,950,464	3,352,070	3,586,611
Total Maintenance	4,698,835	403,439	1,811,312	5,481,457	4,916,832	4,842,287
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,840,865	1,518,426	3,787,258	6,989,806	5,915,682	8,820,744
Fund Adjustments	—	—	2	28,256	(25,853)	(264,852)
Grand Total Expenditures	\$6,840,865	\$1,518,426	\$3,787,260	\$7,018,062	\$5,889,829	\$8,555,892
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$956,108	\$54,580	\$901,533	\$1,644,923	\$1,243,015	\$3,039,628
Traffic Congestion Relief Fund	—	271,273	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	30,000	—	59,819	46,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	3,455	—	—	—
All Other Sources						
Non-Discretionary	1,158,605	1,188,596	2,955,526	1,327,374	1,851,734	2,570,964
Discretionary	4,726,152	3,977	(103,254)	4,045,765	2,735,261	2,899,300
Grand Total Expenditures	\$6,840,865	\$1,518,426	\$3,787,260	\$7,018,062	\$5,889,829	\$8,555,892

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,291,481	\$32,254	\$23,736	\$3,220,798	\$764,644	\$1,013,691
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,761,030	—	1,633,705	7,248,193	7,666,566	6,053,617
Signals, Safety Devices, and Street Lights	117,113	—	—	3,480,834	37,462	1,506,379
Pedestrian Ways and Bikepaths	—	5,250	448,205	388,933	—	1,274,527
Storm Drains	—	—	—	1,583,154	243,044	120,206
Storm Damage	—	—	—	—	—	—
Total Construction	1,878,143	5,250	2,081,910	12,701,114	7,947,072	8,954,729
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,878,143	5,250	2,081,910	12,701,114	7,947,072	8,954,729
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	1,300,590	—	—	213,373	78,327
Street Lights and Traffic Signals	1,452,622	—	255,053	6,581,389	110,331	1,748,085
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,330,721	540,701	2,191,012	2,637,796	2,226,956	7,089,464
Total Maintenance	7,783,343	1,841,291	2,446,065	9,219,185	2,550,660	8,915,876
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,952,967	1,878,795	4,551,711	25,141,097	11,262,376	18,884,296
Fund Adjustments	(2,395,946)	(2)	—	(29,589)	31,882	13,731
Grand Total Expenditures	\$10,557,021	\$1,878,793	\$4,551,711	\$25,111,508	\$11,294,258	\$18,898,027
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(1,164,782)	\$272,283	\$1,517,126	\$5,688,729	\$1,511,752	\$4,669,745
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	95,964	5,250	51,707	63,843	32,322	83,464
Per Sec. 99400(a), P. U. Code	4,573,828	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	1,227	—
All Other Sources						
Non-Discretionary	4,739,952	1,374,679	1,685,205	8,373,511	8,817,626	10,567,466
Discretionary	2,312,059	226,581	1,297,673	10,985,425	931,331	3,577,352
Grand Total Expenditures	\$10,557,021	\$1,878,793	\$4,551,711	\$25,111,508	\$11,294,258	\$18,898,027

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$191,217	\$129,554	\$—	\$103,208	\$307,010	\$358,723
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,751,323	2,083,042	61,250	1,850,819	1,604,261	704,199
Signals, Safety Devices, and Street Lights	—	85,135	—	—	1,081	—
Pedestrian Ways and Bikepaths	1,536	282,154	420,115	—	114,871	12,468
Storm Drains	—	7,431	—	—	186,743	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,752,859	2,457,762	481,365	1,850,819	1,906,956	716,667
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,752,859	2,457,762	481,365	1,850,819	1,906,956	716,667
Maintenance						
Patching	—	—	58,515	—	—	—
Overlay and Sealing	—	—	264,565	—	—	—
Street Lights and Traffic Signals	800,033	1,258,428	126,525	1,070,569	1,024,775	584,452
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,472,387	4,668,968	185,566	438,681	1,682,359	1,274,203
Total Maintenance	3,272,420	5,927,396	635,171	1,509,250	2,707,134	1,858,655
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,216,496	8,514,712	1,116,536	3,463,277	4,921,100	2,934,045
Fund Adjustments	—	—	3,773	274,844	22,638	1
Grand Total Expenditures	\$5,216,496	\$8,514,712	\$1,120,309	\$3,738,121	\$4,943,738	\$2,934,046
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,720,174	\$1,176,977	\$171,065	\$2,251,900	\$1,034,061	\$838,222
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,536	114,091	—	—	22,561	12,568
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,966,194	5,276,105	481,365	1,483,701	1,579,118	1,732,993
Discretionary	1,528,592	1,947,539	467,879	2,520	2,307,998	350,263
Grand Total Expenditures	\$5,216,496	\$8,514,712	\$1,120,309	\$3,738,121	\$4,943,738	\$2,934,046

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$80,779	\$1,395,438	\$196,497	\$7,642,861	\$106,871
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	281,707	823,438	4,629,210	30,281,512	8,389,890	39,776
Signals, Safety Devices, and Street Lights	40,558	346,275	301,976	—	2,108,516	—
Pedestrian Ways and Bikepaths	24,626	66,584	290,056	7,695	115,702	—
Storm Drains	—	—	216,119	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	346,891	1,236,297	5,437,361	30,289,207	10,614,108	39,776
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	346,891	1,236,297	5,437,361	30,289,207	10,614,108	39,776
Maintenance						
Patching	—	—	—	274,669	—	—
Overlay and Sealing	—	—	662,016	35,826	—	—
Street Lights and Traffic Signals	486,254	188,413	9,755,603	1,044,810	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	90,243	—	—
Other Street Purpose Maintenance	1,379,707	1,279,882	7,365,293	1,746,585	4,157,719	304,248
Total Maintenance	1,865,961	1,468,295	17,782,912	3,192,133	4,157,719	304,248
Property Plant and Equipment	—	24,173	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,212,852	2,809,544	24,615,711	33,677,837	22,414,688	450,895
Fund Adjustments	—	(833)	(28,585)	54,650	(90,933)	(559)
Grand Total Expenditures	\$2,212,852	\$2,808,711	\$24,587,126	\$33,732,487	\$22,323,755	\$450,336
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$646,249	\$379,082	\$4,738,590	\$478,650	\$2,081,675	\$269,039
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	(833)	122,157	7,695	75,973	(311)
Per Sec. 99400(a), P. U. Code	—	—	8,492,779	—	—	—
County Road Fund Contributions	19,140	—	—	—	—	—
All Other Sources						
Non-Discretionary	223,435	590,924	8,023,074	31,065,715	3,396,272	—
Discretionary	1,324,028	1,839,538	3,210,526	2,180,427	16,769,835	181,608
Grand Total Expenditures	\$2,212,852	\$2,808,711	\$24,587,126	\$33,732,487	\$22,323,755	\$450,336

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$770,996	\$47,513	\$1,243,255	\$—	\$192,582	\$1,521,267
Construction and Right of Way						
New Street Construction	—	—	—	—	—	2,513,779
Street Reconstruction	111,538	600,450	4,710,490	755,700	7,683,114	883,054
Signals, Safety Devices, and Street Lights	—	8,224	552,565	—	28,090	158,058
Pedestrian Ways and Bikepaths	—	—	1,415,260	348,196	389,256	425,735
Storm Drains	—	—	—	—	—	17,619
Storm Damage	—	—	—	—	—	—
Total Construction	111,538	608,674	6,678,315	1,103,896	8,100,460	3,998,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	111,538	608,674	6,678,315	1,103,896	8,100,460	3,998,245
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	288,383	237,018	989,564	402,296	1,303,725
Snow Removal	—	—	—	—	—	—
Storm Damage	45,521	—	—	—	—	—
Other Street Purpose Maintenance	1,394,206	132,815	5,727,172	1,250,496	953,266	13,207,922
Total Maintenance	1,439,727	421,198	5,964,190	2,240,060	1,355,562	14,511,647
Property Plant and Equipment	—	—	—	23,962	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,322,261	1,077,385	13,885,760	3,367,918	9,648,604	20,031,159
Fund Adjustments	(1,207)	(997)	1	4,614	6,467	(1,035,035)
Grand Total Expenditures	\$2,321,054	\$1,076,388	\$13,885,761	\$3,372,532	\$9,655,071	\$18,996,124
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$527,942	\$869,412	\$2,962,910	\$592,563	\$1,469,291	\$2,061,594
Traffic Congestion Relief Fund	—	—	—	—	6,467	—
Per Sec. 99234, P. U. Code	—	—	—	2,216	7,095	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	203
All Other Sources						
Non-Discretionary	753,869	206,976	9,679,596	1,827,450	6,978,656	4,031,648
Discretionary	1,039,243	—	1,243,255	950,303	1,193,562	12,902,679
Grand Total Expenditures	\$2,321,054	\$1,076,388	\$13,885,761	\$3,372,532	\$9,655,071	\$18,996,124

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$196,501	\$81,987	\$223,425	\$1,186,103	\$182,658	\$180,752
Construction and Right of Way						
New Street Construction	—	—	—	—	—	97,795
Street Reconstruction	—	264,520	3,222,097	830,705	1,011,656	2,763,547
Signals, Safety Devices, and Street Lights	—	—	—	—	—	414,558
Pedestrian Ways and Bikepaths	—	—	—	351,047	253,935	224,177
Storm Drains	—	57,280	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	321,800	3,222,097	1,181,752	1,265,591	3,500,077
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	321,800	3,222,097	1,181,752	1,265,591	3,500,077
Maintenance						
Patching	605,582	—	—	—	—	—
Overlay and Sealing	—	939,009	—	555,831	331,095	987,260
Street Lights and Traffic Signals	479,372	297,179	1,652,005	1,485,705	421,019	1,035,329
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	228,853	904,376	3,587,875	989,649	949,149	4,138,524
Total Maintenance	1,313,807	2,140,564	5,239,880	3,031,185	1,701,263	6,161,113
Property Plant and Equipment	168,458	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,678,766	2,544,351	8,685,402	5,399,040	3,149,512	9,841,942
Fund Adjustments	—	—	(382,348)	(429)	2	—
Grand Total Expenditures	\$1,678,766	\$2,544,351	\$8,303,054	\$5,398,611	\$3,149,514	\$9,841,942
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,474	\$968,271	\$3,797,852	\$820,078	\$220,959	\$5,096,653
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	(515)	—	6,329	92,890
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	165,606	1,186,036	4,072,499	3,208,741	2,537,844	955,372
Discretionary	1,504,686	390,044	433,218	1,369,792	384,382	3,697,027
Grand Total Expenditures	\$1,678,766	\$2,544,351	\$8,303,054	\$5,398,611	\$3,149,514	\$9,841,942

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$74,834	\$283,221	\$238,353	\$100,746	\$130,468	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	5,909,174	—	56,844	758,156	2,048,840
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	30,347	—	38,963	—	1,284,948
Storm Drains	—	—	—	689,867	—	93,352
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,939,521	—	785,674	758,156	3,427,140
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,939,521	—	785,674	758,156	3,427,140
Maintenance						
Patching	—	1,132,107	37,423	206,270	—	103,406
Overlay and Sealing	—	8,551	71,000	41,950	—	—
Street Lights and Traffic Signals	19,857	—	4,051	191,992	62,430	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	9,890	—	—	—
Other Street Purpose Maintenance	493,612	927,808	171,776	1,176,084	136,818	1,180,268
Total Maintenance	513,469	2,068,466	294,140	1,616,296	199,248	1,283,674
Property Plant and Equipment	—	—	25,000	59,822	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	588,303	8,291,208	557,493	2,562,538	1,087,872	4,710,814
Fund Adjustments	271,870	75,899	—	4,275	78,066	—
Grand Total Expenditures	\$860,173	\$8,367,107	\$557,493	\$2,566,813	\$1,165,938	\$4,710,814
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$426,040	\$1,338,102	\$57,690	\$263,467	\$208,204	\$352,363
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	21,966	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	629,387	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	434,133	5,737,665	194,695	220,522	654,238	3,301,763
Discretionary	—	639,987	305,108	2,082,824	303,496	1,056,688
Grand Total Expenditures	\$860,173	\$8,367,107	\$557,493	\$2,566,813	\$1,165,938	\$4,710,814

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$67,650	\$860,686	\$182,259	\$147,867	\$324,305	\$15,405
Construction and Right of Way						
New Street Construction	—	—	—	300,464	—	—
Street Reconstruction	2,087,956	125,675	100,990	726,985	2,069,252	918,705
Signals, Safety Devices, and Street Lights	6,885	37,296	—	—	—	123,392
Pedestrian Ways and Bikepaths	262,723	37,404	69,641	—	—	53,767
Storm Drains	56,765	141,689	65,211	—	—	—
Storm Damage	62,737	—	—	—	—	—
Total Construction	2,477,066	342,064	235,842	1,027,449	2,069,252	1,095,864
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,477,066	342,064	235,842	1,027,449	2,069,252	1,095,864
Maintenance						
Patching	72,031	891,528	10,353	—	—	—
Overlay and Sealing	—	896,735	—	691,643	—	92,271
Street Lights and Traffic Signals	79,284	695,379	37,074	—	1,039,150	94,733
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,012,760	1,684,500	203,628	811,940	2,806,701	423,182
Total Maintenance	1,164,075	4,168,142	251,055	1,503,583	3,845,851	610,186
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	173,618	—	—	—	—
Total Street Purpose Expenditures	3,708,791	5,544,510	669,156	2,678,899	6,239,408	1,721,455
Fund Adjustments	—	—	—	—	13,807	—
Grand Total Expenditures	\$3,708,791	\$5,544,510	\$669,156	\$2,678,899	\$6,253,215	\$1,721,455
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$362,847	\$1,462,542	\$9,905	\$300,329	\$13,807	\$58,240
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,340,049	1,804,690	257,386	1,204,017	3,272,587	1,249,649
Discretionary	1,005,895	2,277,278	401,865	1,174,553	2,966,821	413,566
Grand Total Expenditures	\$3,708,791	\$5,544,510	\$669,156	\$2,678,899	\$6,253,215	\$1,721,455

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$301,431	\$36,571	\$—	\$—	\$166,884	\$6,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	828,669	363,222	39,539	494,223	1,274,760	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	105,580	50,285	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	828,669	363,222	145,119	544,508	1,274,760	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	828,669	363,222	145,119	544,508	1,274,760	—
Maintenance						
Patching	—	—	1,028	49,381	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	40,610	101,270	6,642	256,874	53,734	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	486,924	43,044	32,084	820,220	727,729	307,593
Total Maintenance	527,534	144,314	39,754	1,126,475	781,463	307,593
Property Plant and Equipment	—	—	—	31,040	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,657,634	544,107	184,873	1,702,023	2,223,107	313,593
Fund Adjustments	(81,575)	(8,048)	—	—	—	1,186,922
Grand Total Expenditures	\$1,576,059	\$536,059	\$184,873	\$1,702,023	\$2,223,107	\$1,500,515
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,628	\$109,663	\$15,381	\$16,536	\$127,798	\$236,151
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	241,355
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	771,243	363,765	145,119	709,937	1,917,109	—
Discretionary	803,188	62,631	24,373	975,550	178,200	1,023,009
Grand Total Expenditures	\$1,576,059	\$536,059	\$184,873	\$1,702,023	\$2,223,107	\$1,500,515

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$125,608	\$99,721	\$—	\$1,285	\$87,138	\$74,993
Construction and Right of Way						
New Street Construction	—	—	—	—	1,444,558	—
Street Reconstruction	—	—	486,287	—	954,963	1,168,916
Signals, Safety Devices, and Street Lights	—	—	—	—	6,176	—
Pedestrian Ways and Bikepaths	—	—	—	—	111,217	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	486,287	—	2,516,914	1,168,916
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	486,287	—	2,516,914	1,168,916
Maintenance						
Patching	96,844	—	305,843	—	—	13,204
Overlay and Sealing	—	—	—	576,137	688,577	—
Street Lights and Traffic Signals	45,288	—	73,737	61,287	205,588	43,376
Snow Removal	—	—	—	—	—	9,264
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	31,769	103,736	57,279	1,155,318	3,079,602	191,658
Total Maintenance	173,901	103,736	436,859	1,792,742	3,973,767	257,502
Property Plant and Equipment	—	—	34,380	—	1,278,483	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	299,509	203,457	957,526	1,794,027	7,856,302	1,501,411
Fund Adjustments	—	67,048	(838,157)	(5,203)	—	—
Grand Total Expenditures	\$299,509	\$270,505	\$119,369	\$1,788,824	\$7,856,302	\$1,501,411
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$118,042	\$108,695	\$436,859	\$532,733	\$1,922,142	\$69,725
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	359,027	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	58,059	161,810	(676,517)	1,256,091	5,140,043	1,245,131
Discretionary	123,408	—	—	—	794,117	186,555
Grand Total Expenditures	\$299,509	\$270,505	\$119,369	\$1,788,824	\$7,856,302	\$1,501,411

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Mono Cont'd	Monterey County				
	Mammoth Lakes	Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$8,168	\$—	\$—	\$—	\$8,374
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,202,217	—	—	—	335,220	—
Signals, Safety Devices, and Street Lights	—	—	—	—	87,054	—
Pedestrian Ways and Bikepaths	630,844	—	—	—	—	—
Storm Drains	—	109,190	—	—	1,056	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,833,061	109,190	—	—	423,330	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,833,061	109,190	—	—	423,330	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	154,591	—	—	27,961	77,203	65,278
Snow Removal	2,502,270	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,430,480	606,798	55,000	289,404	296,873	308,523
Total Maintenance	5,087,341	606,798	55,000	317,365	374,076	373,801
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,920,402	724,156	55,000	317,365	797,406	382,175
Fund Adjustments	(28,019)	—	—	(69,843)	9,461	294,630
Grand Total Expenditures	\$6,892,383	\$724,156	\$55,000	\$247,522	\$806,867	\$676,805
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,653,703	\$22,950	\$—	\$317,365	\$372,222	\$674,506
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	219,690	—	—	—	20,275	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,699,857	13,564	—	(69,843)	414,370	—
Discretionary	2,319,133	687,642	55,000	—	—	2,299
Grand Total Expenditures	\$6,892,383	\$724,156	\$55,000	\$247,522	\$806,867	\$676,805

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,005,883	\$3,188,646	\$—	\$2,087,587	\$2,633	\$—
Construction and Right of Way						
New Street Construction	—	7,603	—	—	—	—
Street Reconstruction	1,520,775	31,724	—	156,070	—	6,000
Signals, Safety Devices, and Street Lights	—	25,887	—	728,187	—	—
Pedestrian Ways and Bikepaths	—	100,656	—	10,627	—	—
Storm Drains	—	23,874	—	14,596	—	—
Storm Damage	—	777	—	—	—	—
Total Construction	1,520,775	190,521	—	909,480	—	6,000
Right of Way Acquisition	—	—	—	68,126	—	—
Total Construction and Rights of Way	1,520,775	190,521	—	977,606	—	6,000
Maintenance						
Patching	—	29,540	437,230	124,489	—	—
Overlay and Sealing	—	661,028	—	597,582	—	—
Street Lights and Traffic Signals	243,670	19,395	217,502	1,029,798	13,842	288,906
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	15,968	—	—
Other Street Purpose Maintenance	571,972	2,163,685	588,544	4,472,010	220,815	1,059,066
Total Maintenance	815,642	2,873,648	1,243,276	6,239,847	234,657	1,347,972
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,342,300	6,252,815	1,243,276	9,305,040	237,290	1,353,972
Fund Adjustments	23,974	—	—	345	—	—
Grand Total Expenditures	\$3,366,274	\$6,252,815	\$1,243,276	\$9,305,385	\$237,290	\$1,353,972
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$824,339	\$954,613	\$217,502	\$3,386,212	\$13,273	\$756,186
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	345	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,076,890	1,821,966	437,230	3,680,787	—	3,200
Discretionary	465,045	3,476,236	588,544	2,238,041	224,017	594,586
Grand Total Expenditures	\$3,366,274	\$6,252,815	\$1,243,276	\$9,305,385	\$237,290	\$1,353,972

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$15,803	\$4,805	\$—	\$69,670	\$6,471	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	961,632	—	4,805,792	—	—
Signals, Safety Devices, and Street Lights	—	—	—	251,180	93,759	305
Pedestrian Ways and Bikepaths	—	285,490	41,695	14,531	—	20,735
Storm Drains	—	—	—	162,842	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,247,122	41,695	5,234,345	93,759	21,040
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,247,122	41,695	5,234,345	93,759	21,040
Maintenance						
Patching	894,421	—	—	—	—	—
Overlay and Sealing	—	—	—	4,183,114	90,540	252,912
Street Lights and Traffic Signals	99,913	—	32,540	738,714	22,456	15,793
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	658,195	189,883	3,503,422	248,562	541,838
Total Maintenance	994,334	658,195	222,423	8,425,250	361,558	810,543
Property Plant and Equipment	—	—	53,167	—	110,011	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,010,137	1,910,122	317,285	13,729,265	571,799	831,583
Fund Adjustments	—	99,643	—	(2)	—	—
Grand Total Expenditures	\$1,010,137	\$2,009,765	\$317,285	\$13,729,263	\$571,799	\$831,583
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$984,323	\$700,733	\$127,540	\$3,106,559	\$319,343	\$208,859
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	25,814	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	15,829
All Other Sources						
Non-Discretionary	—	945,251	41,695	7,477,168	—	64,447
Discretionary	—	363,781	148,050	3,145,536	252,456	542,448
Grand Total Expenditures	\$1,010,137	\$2,009,765	\$317,285	\$13,729,263	\$571,799	\$831,583

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$338,486	\$62,609	\$954,228	\$183,674	\$5,828,479	\$86,958
Construction and Right of Way						
New Street Construction	1,484,551	—	674,417	—	15,095,502	1,819,160
Street Reconstruction	414,807	397,436	—	1,108,788	1,957,907	968,598
Signals, Safety Devices, and Street Lights	—	—	—	—	986,530	145,551
Pedestrian Ways and Bikepaths	770,373	54,746	—	—	—	—
Storm Drains	31,842	—	—	—	552,025	102,426
Storm Damage	—	—	—	—	—	—
Total Construction	2,701,573	452,182	674,417	1,108,788	18,591,964	3,035,735
Right of Way Acquisition	—	—	—	—	3,113,785	—
Total Construction and Rights of Way	2,701,573	452,182	674,417	1,108,788	21,705,749	3,035,735
Maintenance						
Patching	51,872	90,998	60,468	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	131,890	10,845	14,168	—	—	14,012
Snow Removal	—	—	2,563,725	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	650,337	203,499	4,802,098	1,115,492	19,401,888	2,271,037
Total Maintenance	834,099	305,342	7,440,459	1,115,492	19,401,888	2,285,049
Property Plant and Equipment	4,943	—	17,070	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,879,101	820,133	9,086,174	2,407,954	46,936,116	5,407,742
Fund Adjustments	(695,000)	236,833	—	—	(45,689)	(14,527)
Grand Total Expenditures	\$3,184,101	\$1,056,966	\$9,086,174	\$2,407,954	\$46,890,427	\$5,393,215
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$701,067	\$163,075	\$1,611,609	\$1,639,121	\$5,255,666	\$421,260
Traffic Congestion Relief Fund	—	33	—	—	(45,689)	—
Per Sec. 99234, P. U. Code	—	(10,280)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	34,258	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,527,404	616,976	3,790,196	343,436	25,763,853	3,838,923
Discretionary	955,630	252,904	3,684,369	425,397	15,916,597	1,133,032
Grand Total Expenditures	\$3,184,101	\$1,056,966	\$9,086,174	\$2,407,954	\$46,890,427	\$5,393,215

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,138,146	\$700,032	\$801,861	\$190,136	\$633,482	\$1,528,693
Construction and Right of Way						
New Street Construction	—	—	450,000	—	34,521	5,870,018
Street Reconstruction	2,068,597	593,279	1,678,805	4,444,398	3,065,109	2,426,117
Signals, Safety Devices, and Street Lights	335,261	2,663,607	840,999	12,825	114,625	693,306
Pedestrian Ways and Bikepaths	—	199,786	1,135,320	—	—	38,538
Storm Drains	—	193,668	1,364,563	—	—	780,100
Storm Damage	—	—	—	—	—	—
Total Construction	2,403,858	3,650,340	5,469,687	4,457,223	3,214,255	9,808,079
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,403,858	3,650,340	5,469,687	4,457,223	3,214,255	9,808,079
Maintenance						
Patching	337,810	—	205,656	—	—	386,677
Overlay and Sealing	883,297	—	—	—	339,916	1,383,712
Street Lights and Traffic Signals	1,865,226	890,562	873,615	—	1,030,924	1,316,434
Snow Removal	—	—	—	—	—	—
Storm Damage	—	12,163	—	—	—	—
Other Street Purpose Maintenance	2,165,657	9,955,245	2,270,182	3,003,774	1,850,816	4,668,434
Total Maintenance	5,251,990	10,857,970	3,349,453	3,003,774	3,221,656	7,755,257
Property Plant and Equipment	15,910	—	—	—	—	1,172,319
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,809,904	15,208,342	9,621,001	7,651,133	7,069,393	20,264,348
Fund Adjustments	—	—	—	(150,801)	(175,311)	—
Grand Total Expenditures	\$9,809,904	\$15,208,342	\$9,621,001	\$7,500,332	\$6,894,082	\$20,264,348
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,967,327	\$5,220,186	\$876,617	\$624,242	\$1,651,886	\$4,517,954
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,866,434	4,006,333	2,100,114	876,845	1,412,189	13,731,513
Discretionary	3,976,143	5,981,823	6,644,270	5,999,245	3,830,007	2,014,881
Grand Total Expenditures	\$9,809,904	\$15,208,342	\$9,621,001	\$7,500,332	\$6,894,082	\$20,264,348

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,438,579	\$2,284,775	\$8,024,370	\$364,027	\$193,235	\$338,605
Construction and Right of Way						
New Street Construction	—	555,015	29,324,755	—	10,000	—
Street Reconstruction	4,873,047	8,193,234	1,696,041	2,511,233	404,830	71,259
Signals, Safety Devices, and Street Lights	1,086,788	100,676	1,367,148	393,066	15,582	15,900
Pedestrian Ways and Bikepaths	183,222	915	9,683	—	—	461,917
Storm Drains	9,401	—	2	—	65,330	68,831
Storm Damage	—	—	—	—	—	—
Total Construction	6,152,458	8,849,840	32,397,629	2,904,299	495,742	617,907
Right of Way Acquisition	—	—	10,024,698	—	—	—
Total Construction and Rights of Way	6,152,458	8,849,840	42,422,327	2,904,299	495,742	617,907
Maintenance						
Patching	641,205	—	—	—	124,671	746,401
Overlay and Sealing	1,224,876	—	11,614,992	—	1,575,549	59,094
Street Lights and Traffic Signals	446,370	621,441	4,124,919	—	244,077	18,600
Snow Removal	—	—	—	—	—	—
Storm Damage	268,182	—	—	—	—	—
Other Street Purpose Maintenance	4,361,432	11,254,213	6,976,778	2,019,261	127,931	1,421,766
Total Maintenance	6,942,065	11,875,654	22,716,689	2,019,261	2,072,228	2,245,861
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,533,102	23,010,269	73,163,386	5,287,587	2,761,205	3,202,373
Fund Adjustments	—	—	7,465,056	—	—	(160,565)
Grand Total Expenditures	\$15,533,102	\$23,010,269	\$80,628,442	\$5,287,587	\$2,761,205	\$3,041,808
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,715,421	\$7,429,858	\$6,382,232	\$1,462,814	\$602,451	\$(143,471)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,372,504	3,395,450	55,371,302	1,479,935	1,586,910	565,656
Discretionary	4,445,177	12,184,961	18,874,908	2,344,838	571,844	2,619,623
Grand Total Expenditures	\$15,533,102	\$23,010,269	\$80,628,442	\$5,287,587	\$2,761,205	\$3,041,808

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$739,431	\$584,531	\$123,727	\$—	\$—	\$322,607
Construction and Right of Way						
New Street Construction	—	—	—	1,956,006	—	—
Street Reconstruction	—	5,786,898	1,045,714	3,371,578	37,403	1,093,684
Signals, Safety Devices, and Street Lights	963,330	—	9,485	17,314	9,731	—
Pedestrian Ways and Bikepaths	—	102,171	351,589	331,038	188,910	141,420
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	963,330	5,889,069	1,406,788	5,675,936	236,044	1,235,104
Right of Way Acquisition	—	—	—	—	—	168,411
Total Construction and Rights of Way	963,330	5,889,069	1,406,788	5,675,936	236,044	1,403,515
Maintenance						
Patching	—	—	—	—	13,451	1,156,872
Overlay and Sealing	479,438	1,864,880	—	275,187	300,700	2,927,388
Street Lights and Traffic Signals	1,805,350	902,979	119,565	1,219,268	215,588	1,692,810
Snow Removal	—	—	—	—	—	—
Storm Damage	—	120,879	—	—	—	—
Other Street Purpose Maintenance	1,794,902	2,488,495	396,442	1,481,798	657,115	2,419,238
Total Maintenance	4,079,690	5,377,233	516,007	2,976,253	1,186,854	8,196,308
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,782,451	11,850,833	2,046,522	8,652,189	1,422,898	9,922,430
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$5,782,451	\$11,850,833	\$2,046,522	\$8,652,189	\$1,422,898	\$9,922,430
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,631,987	\$1,621,016	\$408,803	\$1,794,165	\$335,118	\$2,204,535
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	351,589	—	—	—
County Road Fund Contributions	70,698	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,667,168	4,238,465	1,158,727	598,724	589,625	3,066,837
Discretionary	2,412,598	5,991,352	127,403	6,259,300	498,155	4,651,058
Grand Total Expenditures	\$5,782,451	\$11,850,833	\$2,046,522	\$8,652,189	\$1,422,898	\$9,922,430

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,208,412	\$1,422,503	\$790,639	\$—	\$1,119,492	\$587,518
Construction and Right of Way						
New Street Construction	3,077,685	—	—	—	—	—
Street Reconstruction	2,939,518	79,183	5,679,968	—	798,728	1,154,310
Signals, Safety Devices, and Street Lights	1,510,794	187,339	131,955	—	7,525	72,524
Pedestrian Ways and Bikepaths	356,368	—	40,972	—	250,143	134,079
Storm Drains	563,971	32,969	132,592	—	—	51,889
Storm Damage	—	—	—	—	—	—
Total Construction	8,448,336	299,491	5,985,487	—	1,056,396	1,412,802
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,448,336	299,491	5,985,487	—	1,056,396	1,412,802
Maintenance						
Patching	—	—	—	—	767,395	122,138
Overlay and Sealing	1,417,631	—	37,819	1,470,546	1,254,045	—
Street Lights and Traffic Signals	—	—	371,601	356,024	1,346,087	438,268
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,407,382	10,181,399	1,406,432	1,161,951	1,437,550	1,294,100
Total Maintenance	8,825,013	10,181,399	1,815,852	2,988,521	4,805,077	1,854,506
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,481,761	11,903,393	8,591,978	2,988,521	6,980,965	3,854,826
Fund Adjustments	(2,870,344)	—	—	—	—	(505,956)
Grand Total Expenditures	\$17,611,417	\$11,903,393	\$8,591,978	\$2,988,521	\$6,980,965	\$3,348,870
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$883,218	\$5,574,523	\$489,710	\$1,112,762	\$602,755	\$509,548
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,631,983	3,121,229	7,098,086	1,525,759	10,983	1,395,446
Discretionary	14,096,216	3,207,641	1,004,182	350,000	6,367,227	1,443,876
Grand Total Expenditures	\$17,611,417	\$11,903,393	\$8,591,978	\$2,988,521	\$6,980,965	\$3,348,870

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,326,823	\$142,874	\$119,485	\$1,677,763	\$237,530	\$2,936,461
Construction and Right of Way						
New Street Construction	21,807,353	—	—	23,395,402	—	—
Street Reconstruction	3,268,060	1,448,375	—	513,735	24,637	3,367,473
Signals, Safety Devices, and Street Lights	174,958	43,413	118,770	517,601	—	102,675
Pedestrian Ways and Bikepaths	152,075	—	115,683	181,830	—	111,413
Storm Drains	98,919	1,522,371	86,175	156,803	39,885	857,448
Storm Damage	—	—	—	—	—	—
Total Construction	25,501,365	3,014,159	320,628	24,765,371	64,522	4,439,009
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	25,501,365	3,014,159	320,628	24,765,371	64,522	4,439,009
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	94,290	—	—	—	50,272
Street Lights and Traffic Signals	5,147,719	199,604	658,467	1,002,041	9,177	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	184,407	—	—	—	—
Other Street Purpose Maintenance	6,191,289	1,285,985	1,877,806	3,783,021	247,112	1,238,606
Total Maintenance	11,339,008	1,764,286	2,536,273	4,785,062	256,289	1,288,878
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	43,167,196	4,921,319	2,976,386	31,228,196	558,341	8,664,348
Fund Adjustments	(358,780)	(74,285)	—	(79,192)	—	1,763,339
Grand Total Expenditures	\$42,808,416	\$4,847,034	\$2,976,386	\$31,149,004	\$558,341	\$10,427,687
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,846,940	\$440,220	\$977,770	\$933,631	\$6,000	\$4,178,334
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,823,581
County Road Fund Contributions	7,569	—	91,668	—	—	—
All Other Sources						
Non-Discretionary	30,134,823	1,370,094	1,906,948	27,174,904	—	1,953,806
Discretionary	5,819,084	3,036,720	—	3,040,469	552,341	2,471,966
Grand Total Expenditures	\$42,808,416	\$4,847,034	\$2,976,386	\$31,149,004	\$558,341	\$10,427,687

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$440,581	\$27,422	\$30,256	\$163,843	\$—	\$2,741,873
Construction and Right of Way						
New Street Construction	—	—	—	—	—	274,824
Street Reconstruction	15,878	—	26,787	872,006	—	2,650,260
Signals, Safety Devices, and Street Lights	360,835	—	—	—	3,641	625,607
Pedestrian Ways and Bikepaths	66,165	192,819	—	33,976	—	66,213
Storm Drains	—	—	—	—	—	17,771
Storm Damage	—	—	—	—	—	—
Total Construction	442,878	192,819	26,787	905,982	3,641	3,634,675
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	442,878	192,819	26,787	905,982	3,641	3,634,675
Maintenance						
Patching	—	—	7,810	—	369,445	1,459,782
Overlay and Sealing	2,028,913	547,341	—	—	—	775,074
Street Lights and Traffic Signals	1,304,335	204,851	15,793	—	9,448	392,252
Snow Removal	—	—	2,621	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,914,560	640,710	84,457	1,763,724	24,647	1,882,105
Total Maintenance	5,247,808	1,392,902	110,681	1,763,724	403,540	4,509,213
Property Plant and Equipment	3,306	23,900	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,134,573	1,637,043	167,724	2,833,549	407,181	10,885,761
Fund Adjustments	1,272,719	—	—	(802,039)	—	—
Grand Total Expenditures	\$7,407,292	\$1,637,043	\$167,724	\$2,031,510	\$407,181	\$10,885,761
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,218,457	\$369,962	\$53,076	\$805,891	\$—	\$974,139
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	8,278
Per Sec. 99400(a), P. U. Code	—	471,772	87,069	(741,728)	—	4,302,905
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,005,585	396,931	26,787	1,967,347	—	4,749,174
Discretionary	2,183,250	398,378	792	—	407,181	851,265
Grand Total Expenditures	\$7,407,292	\$1,637,043	\$167,724	\$2,031,510	\$407,181	\$10,885,761

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,319,021	\$28,435	\$731,518	\$42,000	\$81,094	\$583,541
Construction and Right of Way						
New Street Construction	—	—	—	—	—	56,871
Street Reconstruction	4,470,926	80,234	24,190	7,112,992	538,225	—
Signals, Safety Devices, and Street Lights	—	—	—	—	14,472	—
Pedestrian Ways and Bikepaths	—	327,006	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,470,926	407,240	24,190	7,112,992	552,697	56,871
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,470,926	407,240	24,190	7,112,992	552,697	56,871
Maintenance						
Patching	—	—	—	—	—	22,196
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	757,955	26,735	—	420,540	554,204	—
Snow Removal	—	157,929	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	13,200,634	74,407	503,311	1,938,777	339,108	225,702
Total Maintenance	13,958,589	259,071	503,311	2,359,317	893,312	247,898
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,748,536	694,746	1,259,019	9,514,309	1,527,103	888,310
Fund Adjustments	(727,402)	—	(15,655)	—	145,413	—
Grand Total Expenditures	\$23,021,134	\$694,746	\$1,243,364	\$9,514,309	\$1,672,516	\$888,310
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,185,935	\$153,319	\$678,960	\$850,889	\$455,372	\$247,898
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	(143)	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	13,190,065	407,240	365,948	7,112,992	865,058	56,871
Discretionary	6,645,134	134,187	198,599	1,550,428	352,086	583,541
Grand Total Expenditures	\$23,021,134	\$694,746	\$1,243,364	\$9,514,309	\$1,672,516	\$888,310

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$34,978	\$643,328	\$782,950	\$4,482,442	\$792,505	\$429,458
Construction and Right of Way						
New Street Construction	—	—	—	2,549,339	—	—
Street Reconstruction	4,613,239	5,204,181	2,497,971	1,937,135	5,177,421	744,686
Signals, Safety Devices, and Street Lights	—	505,538	606,873	790,381	2,606	—
Pedestrian Ways and Bikepaths	70,000	16,875	1,292,509	313	380,246	—
Storm Drains	—	—	—	786,467	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,683,239	5,726,594	4,397,353	6,063,635	5,560,273	744,686
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,683,239	5,726,594	4,397,353	6,063,635	5,560,273	744,686
Maintenance						
Patching	118,577	—	—	144,959	—	—
Overlay and Sealing	—	—	—	12,592	—	—
Street Lights and Traffic Signals	44,416	1,071,872	—	2,256,806	—	161,609
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	9,300	—
Other Street Purpose Maintenance	34,078	250	3,295,565	2,234,499	687,087	254,999
Total Maintenance	197,071	1,072,122	3,295,565	4,648,856	696,387	416,608
Property Plant and Equipment	—	—	134,942	—	—	—
Contributions to Other Governmental Agencies	—	151,752	—	—	—	—
Total Street Purpose Expenditures	4,915,288	7,593,796	8,610,810	15,194,933	7,049,165	1,590,752
Fund Adjustments	—	(9,446)	(596,957)	476,758	(2,805,824)	(92,916)
Grand Total Expenditures	\$4,915,288	\$7,584,350	\$8,013,853	\$15,671,691	\$4,243,341	\$1,497,836
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$227,671	\$1,123,002	\$1,138,722	\$3,359,738	\$780,986	\$1,070,277
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	(37)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,652,639	6,236,937	6,411,157	9,206,941	3,210,478	339,227
Discretionary	34,978	224,448	463,974	3,105,012	251,877	88,332
Grand Total Expenditures	\$4,915,288	\$7,584,350	\$8,013,853	\$15,671,691	\$4,243,341	\$1,497,836

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$786,002	\$184,749	\$—	\$322,154	\$1,169,388	\$1,115,761
Construction and Right of Way						
New Street Construction	—	—	194,558	—	—	5,515
Street Reconstruction	368,244	630,414	16,280,474	—	5,383,393	357,682
Signals, Safety Devices, and Street Lights	12,420	—	620,601	—	—	44,050
Pedestrian Ways and Bikepaths	—	—	203,848	—	431	279,654
Storm Drains	—	—	268,834	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	380,664	630,414	17,568,315	—	5,383,824	686,901
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	380,664	630,414	17,568,315	—	5,383,824	686,901
Maintenance						
Patching	—	—	1,377,915	—	—	193,787
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	133,145	895,042	—	349,571	87,513	744,543
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,304
Other Street Purpose Maintenance	4,721,681	1,216,342	2,130,431	1,480,400	2,352,154	2,104,699
Total Maintenance	4,854,826	2,111,384	3,508,346	1,829,971	2,439,667	3,044,333
Property Plant and Equipment	45,861	—	—	—	—	1,678
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,067,353	2,926,547	21,076,661	2,152,125	8,992,879	4,848,673
Fund Adjustments	1,779,805	—	—	—	—	—
Grand Total Expenditures	\$7,847,158	\$2,926,547	\$21,076,661	\$2,152,125	\$8,992,879	\$4,848,673
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,147,912	\$149,117	\$2,654,313	\$1,632,437	\$994,896	\$1,531,099
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,699,246	1,106,042	16,240,539	519,688	7,170,857	1,913,909
Discretionary	—	1,671,388	2,181,809	—	827,126	1,403,665
Grand Total Expenditures	\$7,847,158	\$2,926,547	\$21,076,661	\$2,152,125	\$8,992,879	\$4,848,673

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,315,112	\$2,170,454	\$3,280,413	\$41,042	\$1,072,058	\$1,528,986
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	33,535,009	1,370,470	3,659,854	1,061,273	2,907,000
Signals, Safety Devices, and Street Lights	—	728,939	618,570	141,182	538,016	—
Pedestrian Ways and Bikepaths	—	—	35,071	—	44,583	—
Storm Drains	—	—	5,042,576	—	127,961	102,767
Storm Damage	—	—	—	—	—	—
Total Construction	—	34,263,948	7,066,687	3,801,036	1,771,833	3,009,767
Right of Way Acquisition	—	777,234	102,245	—	—	—
Total Construction and Rights of Way	—	35,041,182	7,168,932	3,801,036	1,771,833	3,009,767
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	589,812	—	1,581,182	—	998,070	—
Street Lights and Traffic Signals	189,320	684,050	358,099	—	156,847	1,470,331
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	14,133	—	—
Other Street Purpose Maintenance	1,427,063	5,239,348	1,870,909	583,515	2,038,525	2,034,832
Total Maintenance	2,206,195	5,923,398	3,810,190	597,648	3,193,442	3,505,163
Property Plant and Equipment	—	38,172	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,521,307	43,173,206	14,259,535	4,439,726	6,037,333	8,043,916
Fund Adjustments	1,965,189	(16,997,243)	(7,617)	(80,800)	2,497	—
Grand Total Expenditures	\$5,486,496	\$26,175,963	\$14,251,918	\$4,358,926	\$6,039,830	\$8,043,916
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,766,151	\$4,550,856	\$1,924,306	\$517,558	\$769,121	\$1,120,735
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	3,993	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,720,345	18,950,277	10,738,944	3,828,192	1,791,215	3,326,814
Discretionary	—	2,670,837	1,588,668	13,176	3,479,494	3,596,367
Grand Total Expenditures	\$5,486,496	\$26,175,963	\$14,251,918	\$4,358,926	\$6,039,830	\$8,043,916

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$847,401	\$717,822	\$3,722,283	\$290,110	\$4,514,585	\$839,946
Construction and Right of Way						
New Street Construction	—	—	—	—	21,683,980	—
Street Reconstruction	1,988,670	1,290,166	26,996,341	1,869,514	2,667,267	50,370
Signals, Safety Devices, and Street Lights	43,149	—	901,458	575,148	481,487	—
Pedestrian Ways and Bikepaths	300,305	16	766,057	—	1,668,749	76,510
Storm Drains	349,671	—	—	233,653	—	—
Storm Damage	—	—	—	—	—	660
Total Construction	2,681,795	1,290,182	28,663,856	2,678,315	26,501,483	127,540
Right of Way Acquisition	—	—	—	—	—	1,100
Total Construction and Rights of Way	2,681,795	1,290,182	28,663,856	2,678,315	26,501,483	128,640
Maintenance						
Patching	—	—	—	—	299,652	—
Overlay and Sealing	—	—	3,955,232	—	984,365	236,172
Street Lights and Traffic Signals	867,184	182,914	18,662	—	979,080	52,775
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	8,405	—	—	—
Other Street Purpose Maintenance	4,172,743	1,279,949	12,859,553	1,070,410	3,686,861	565,731
Total Maintenance	5,039,927	1,462,863	16,841,852	1,070,410	5,949,958	854,678
Property Plant and Equipment	—	—	322,578	—	66,256	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,569,123	3,470,867	49,550,569	4,038,835	37,032,282	1,823,264
Fund Adjustments	301,669	(105,793)	(11,180,075)	(26,122)	—	782,887
Grand Total Expenditures	\$8,870,792	\$3,365,074	\$38,370,494	\$4,012,713	\$37,032,282	\$2,606,151
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,016,848	\$128,313	\$4,807,682	\$836,965	\$2,760,492	\$829,249
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	96,279	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,454,331	679,463	21,440,724	2,479,421	31,227,556	1,776,902
Discretionary	399,613	2,557,298	12,025,809	696,327	3,044,234	—
Grand Total Expenditures	\$8,870,792	\$3,365,074	\$38,370,494	\$4,012,713	\$37,032,282	\$2,606,151

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$541,515	\$2,331,391	\$1,697,124	\$807,254	\$—	\$148,544
Construction and Right of Way						
New Street Construction	—	—	—	5,590,749	—	2,452,190
Street Reconstruction	8,067,233	2,766,084	1,584,821	1,207,438	—	2,401,979
Signals, Safety Devices, and Street Lights	—	—	313,357	—	—	189,643
Pedestrian Ways and Bikepaths	—	—	91,119	—	—	5,226,275
Storm Drains	—	—	—	—	—	48,823
Storm Damage	—	—	14,621	—	—	—
Total Construction	8,067,233	2,766,084	2,003,918	6,798,187	—	10,318,910
Right of Way Acquisition	1,017,179	697,812	—	—	—	—
Total Construction and Rights of Way	9,084,412	3,463,896	2,003,918	6,798,187	—	10,318,910
Maintenance						
Patching	—	—	124,444	—	—	—
Overlay and Sealing	—	—	—	1,251,074	—	2,506,554
Street Lights and Traffic Signals	—	—	554,857	—	—	1,000,255
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,434,308	8,473,283	2,898,416	1,352,461	—	659,212
Total Maintenance	2,434,308	8,473,283	3,577,717	2,603,535	—	4,166,021
Property Plant and Equipment	—	—	—	95,917	—	340,757
Contributions to Other Governmental Agencies	—	—	—	—	—	519,676
Total Street Purpose Expenditures	12,060,235	14,268,570	7,278,759	10,304,893	—	15,493,908
Fund Adjustments	2,317,598	374,767	369,364	—	—	91,949
Grand Total Expenditures	\$14,377,833	\$14,643,337	\$7,648,123	\$10,304,893	\$—	\$15,585,857
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,383,283	\$2,054,592	\$1,820,451	\$603,327	\$—	\$912,496
Traffic Congestion Relief Fund	—	8,484	359	—	—	—
Per Sec. 99234, P. U. Code	48,428	17,993	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	28,901	1,198,934	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,913,264	12,562,268	5,368,670	8,502,632	—	14,143,055
Discretionary	32,858	—	429,742	—	—	530,306
Grand Total Expenditures	\$14,377,833	\$14,643,337	\$7,648,123	\$10,304,893	\$—	\$15,585,857

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Sacramento Cont'd	San Benito County		San Bernardino County	Apple Valley	Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,266,540	\$—	\$—	\$85,870	\$1,199,820	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	756,101	—	—	363,949	5,042,398
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,876,059	—	89,459	—	38,209	95,710
Storm Drains	—	—	—	—	—	118,987
Storm Damage	—	—	—	—	—	—
Total Construction	1,876,059	756,101	89,459	—	402,158	5,257,095
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,876,059	756,101	89,459	—	402,158	5,257,095
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	4,286,638	—	188,624	—	1,885,074	—
Street Lights and Traffic Signals	3,400,141	221,090	18,485	279,661	95,101	229,834
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	75,681,052	796,761	36,313	1,066,052	2,135,554	1,539,874
Total Maintenance	83,367,831	1,017,851	243,422	1,345,713	4,115,729	1,769,708
Property Plant and Equipment	—	—	—	—	61,549	39,566
Contributions to Other Governmental Agencies	—	—	—	—	3,382	—
Total Street Purpose Expenditures	91,510,430	1,773,952	332,881	1,431,583	5,782,638	7,066,369
Fund Adjustments	16,281,334	26,772	—	352,977	—	(1,001)
Grand Total Expenditures	\$107,791,764	\$1,800,724	\$332,881	\$1,784,560	\$5,782,638	\$7,065,368
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$10,254,893	\$692,812	\$54,798	\$816,000	\$1,620,403	\$638,387
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	484,651	—	—	(9)	—	—
Per Sec. 99400(a), P. U. Code	—	54,504	—	203,868	346,913	—
County Road Fund Contributions	—	—	188,624	—	—	—
All Other Sources						
Non-Discretionary	95,327,927	970,265	—	564,457	3,815,322	3,704,522
Discretionary	1,724,293	83,143	89,459	200,244	—	2,722,459
Grand Total Expenditures	\$107,791,764	\$1,800,724	\$332,881	\$1,784,560	\$5,782,638	\$7,065,368

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$132,863	\$332,335	\$227,988	\$54,322	\$1,065,683	\$37,324
Construction and Right of Way						
New Street Construction	24,459	—	—	178,610	20,971,914	—
Street Reconstruction	3,104,085	2,640,382	3,055,814	60,151	1,083,953	—
Signals, Safety Devices, and Street Lights	10,637	1,406,968	210,896	92,146	1,904,226	214,000
Pedestrian Ways and Bikepaths	2,507	186,655	—	310,477	15,063	—
Storm Drains	—	123,437	235,250	360,098	401,657	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,141,688	4,357,442	3,501,960	1,001,482	24,376,813	214,000
Right of Way Acquisition	—	—	—	—	940,588	—
Total Construction and Rights of Way	3,141,688	4,357,442	3,501,960	1,001,482	25,317,401	214,000
Maintenance						
Patching	—	—	—	—	328,229	—
Overlay and Sealing	—	—	—	52,886	3,953,103	—
Street Lights and Traffic Signals	97,984	765,352	2,869,119	153,982	2,889,650	102,524
Snow Removal	568,563	—	—	—	—	—
Storm Damage	—	—	—	178,203	—	—
Other Street Purpose Maintenance	1,100,523	3,668,007	774,917	810,819	711,266	195,313
Total Maintenance	1,767,070	4,433,359	3,644,036	1,195,890	7,882,248	297,837
Property Plant and Equipment	94,713	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,136,334	9,123,136	7,373,984	2,251,694	34,265,332	549,161
Fund Adjustments	(162)	(37,654)	418,652	414,897	—	—
Grand Total Expenditures	\$5,136,172	\$9,085,482	\$7,792,636	\$2,666,591	\$34,265,332	\$549,161
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$464,326	\$1,915,853	\$2,154,508	\$1,051,388	\$5,767,365	\$327,976
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	78,617	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,306,234	5,588,324	5,414,133	1,468,292	25,323,114	221,185
Discretionary	1,365,612	1,502,688	223,995	146,911	3,174,853	—
Grand Total Expenditures	\$5,136,172	\$9,085,482	\$7,792,636	\$2,666,591	\$34,265,332	\$549,161

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$505,699	\$1,684,518	\$158,875	\$426,956	\$—	\$3,932,926
Construction and Right of Way						
New Street Construction	3,923,864	—	—	—	—	—
Street Reconstruction	13,671,965	9,307,998	1,680,848	1,186,369	—	16,089,418
Signals, Safety Devices, and Street Lights	—	128,544	—	—	—	320,344
Pedestrian Ways and Bikepaths	—	—	—	—	—	100,000
Storm Drains	12,504	—	—	—	—	1,692,750
Storm Damage	—	—	—	—	—	—
Total Construction	17,608,333	9,436,542	1,680,848	1,186,369	—	18,202,512
Right of Way Acquisition	65,284	13,546	—	—	—	2,874,860
Total Construction and Rights of Way	17,673,617	9,450,088	1,680,848	1,186,369	—	21,077,372
Maintenance						
Patching	2,114,322	40,030	—	—	—	1,202,541
Overlay and Sealing	598,619	—	—	—	—	1,041,391
Street Lights and Traffic Signals	66,813	637,261	401,518	546,842	—	2,777,813
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,419,781
Other Street Purpose Maintenance	219,284	45,804	893,512	1,332,936	461,502	4,257,538
Total Maintenance	2,999,038	723,095	1,295,030	1,879,778	461,502	10,699,064
Property Plant and Equipment	—	—	47	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,178,354	11,857,701	3,134,800	3,493,103	461,502	35,709,362
Fund Adjustments	439,195	—	42,149	(10,343)	—	(2,193,282)
Grand Total Expenditures	\$21,617,549	\$11,857,701	\$3,176,949	\$3,482,760	\$461,502	\$33,516,080
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,014,985	\$1,897,935	\$534,700	\$1,907,585	\$461,502	\$5,638,953
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	454,399	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	18,642,466	9,959,766	2,471,449	828,815	—	22,205,473
Discretionary	505,699	—	170,800	746,360	—	5,671,654
Grand Total Expenditures	\$21,617,549	\$11,857,701	\$3,176,949	\$3,482,760	\$461,502	\$33,516,080

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,287,210	\$957,770	\$252,610	\$1,012,644	\$4,320	\$32
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	5,004,742	3,539,960	7,506,698	2,867,051	480,917	2,122,974
Signals, Safety Devices, and Street Lights	—	119,960	225,454	—	—	—
Pedestrian Ways and Bikepaths	30,441	479,904	—	—	—	—
Storm Drains	1,642,174	248,255	—	23,254	—	—
Storm Damage	—	—	—	—	5,625	—
Total Construction	6,677,357	4,388,079	7,732,152	2,890,305	486,542	2,122,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,677,357	4,388,079	7,732,152	2,890,305	486,542	2,122,974
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	314,647	504,717	33,952
Street Lights and Traffic Signals	2,222,362	731,743	1,344,074	2,800,378	139,093	1,013,975
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	15,415,648	1,656,719	3,295,817	4,241,770	861,066	3,163,378
Total Maintenance	17,638,010	2,388,462	4,639,891	7,356,795	1,504,876	4,211,305
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	25,602,577	7,734,311	12,624,653	11,259,744	1,995,738	6,334,311
Fund Adjustments	(481,645)	124,353	932,614	3,002	—	717,292
Grand Total Expenditures	\$25,120,932	\$7,858,664	\$13,557,267	\$11,262,746	\$1,995,738	\$7,051,603
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,410,948	\$1,721,920	\$1,454,624	\$4,527,114	\$891,827	\$2,290,413
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	940	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	488,534	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	18,335,611	5,005,108	10,563,849	6,194,771	526,930	2,280,263
Discretionary	3,373,433	1,131,636	1,538,794	540,861	88,447	2,480,927
Grand Total Expenditures	\$25,120,932	\$7,858,664	\$13,557,267	\$11,262,746	\$1,995,738	\$7,051,603

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Bernardino		San Diego County			
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$259,479	\$1,528,468	\$240,100	\$3,316,890	\$11,039,433	\$—
Construction and Right of Way						
New Street Construction	2,058,447	228,917	—	731,870	—	—
Street Reconstruction	356,590	1,587,065	268,552	943,037	14,221,495	373,709
Signals, Safety Devices, and Street Lights	—	—	7,032	783,929	1,966,000	234,038
Pedestrian Ways and Bikepaths	45,932	788,567	—	—	740,201	58,488
Storm Drains	338,097	734,517	—	1,112,214	706,859	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,799,066	3,339,066	275,584	3,571,050	17,634,555	666,235
Right of Way Acquisition	2,425,493	—	80,400	—	—	—
Total Construction and Rights of Way	5,224,559	3,339,066	355,984	3,571,050	17,634,555	666,235
Maintenance						
Patching	—	31,589	—	96,397	—	—
Overlay and Sealing	240,175	109,362	962,034	3,733,076	—	206,967
Street Lights and Traffic Signals	2,229,374	172,761	92,261	2,225,313	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,580,143	499,168	—	4,875,147	2,162,609	1,364,280
Total Maintenance	5,049,692	812,880	1,054,295	10,929,933	2,162,609	1,571,247
Property Plant and Equipment	—	—	—	—	—	2,122
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,533,730	5,680,414	1,650,379	17,817,873	30,836,597	2,239,604
Fund Adjustments	(187,958)	(598,950)	124,307	—	—	(287,970)
Grand Total Expenditures	\$10,345,772	\$5,081,464	\$1,774,686	\$17,817,873	\$30,836,597	\$1,951,634
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,623,240	\$1,184,099	\$491,227	\$1,798,130	\$6,266,601	\$527,120
Traffic Congestion Relief Fund	(868)	—	(25,888)	—	—	—
Per Sec. 99234, P. U. Code	48,157	—	155,641	22,111	—	(207,177)
Per Sec. 99400(a), P. U. Code	—	—	(1,711)	—	—	69,306
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,675,243	3,069,940	1,028,450	7,763,032	16,692,635	568,388
Discretionary	—	827,425	126,967	8,234,600	7,877,361	993,997
Grand Total Expenditures	\$10,345,772	\$5,081,464	\$1,774,686	\$17,817,873	\$30,836,597	\$1,951,634

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$8,433	\$—	\$1,727,811	\$1,708,720	\$705,915	\$1,151,599
Construction and Right of Way						
New Street Construction	—	—	1,115,262	—	—	—
Street Reconstruction	7,522,326	2,723,667	—	3,920,683	4,130,267	652,753
Signals, Safety Devices, and Street Lights	20,667	267,326	—	387,352	—	172,969
Pedestrian Ways and Bikepaths	—	312,500	23,591	745,292	1,518,482	131,270
Storm Drains	37,876	—	14,720	17,766	—	520,347
Storm Damage	—	—	—	—	100,773	—
Total Construction	7,580,869	3,303,493	1,153,573	5,071,093	5,749,522	1,477,339
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,580,869	3,303,493	1,153,573	5,071,093	5,749,522	1,477,339
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	435,861	473	—	—	—
Street Lights and Traffic Signals	152,552	968,727	20,735	—	—	694,364
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	505,597	2,603,154	4,901,095	11,104,748	840,511	3,553,670
Total Maintenance	658,149	4,007,742	4,922,303	11,104,748	840,511	4,248,034
Property Plant and Equipment	—	53,389	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,247,451	7,364,624	7,803,687	17,884,561	7,295,948	6,876,972
Fund Adjustments	(2,991)	—	—	—	(406,162)	—
Grand Total Expenditures	\$8,244,460	\$7,364,624	\$7,803,687	\$17,884,561	\$6,889,786	\$6,876,972
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$108,573	\$2,276,480	\$591,436	\$4,825,083	\$842,159	\$1,382,786
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,300,909	3,373,932	2,034,420	7,954,206	5,149,064	648,297
Discretionary	834,978	1,714,212	5,177,831	5,105,272	898,563	4,845,889
Grand Total Expenditures	\$8,244,460	\$7,364,624	\$7,803,687	\$17,884,561	\$6,889,786	\$6,876,972

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$215,152	\$469,933	\$1,243,596	\$161,261	\$11,760,668	\$1,711,347
Construction and Right of Way						
New Street Construction	—	—	—	—	30,797,040	5,788,912
Street Reconstruction	—	462,194	1,954,217	142,372	36,090,831	4,473,141
Signals, Safety Devices, and Street Lights	903,395	563,405	3,056,036	81,478	2,684,212	650,084
Pedestrian Ways and Bikepaths	—	—	—	—	93,773	128,962
Storm Drains	111,828	—	32,362	—	5,508,262	228,326
Storm Damage	—	—	—	—	—	—
Total Construction	1,015,223	1,025,599	5,042,615	223,850	75,174,118	11,269,425
Right of Way Acquisition	—	—	—	—	261,950	215,432
Total Construction and Rights of Way	1,015,223	1,025,599	5,042,615	223,850	75,436,068	11,484,857
Maintenance						
Patching	437,153	—	—	1,065,223	25,020,853	—
Overlay and Sealing	—	686,052	—	2,119,109	—	1,619,272
Street Lights and Traffic Signals	—	135,464	445,174	858,219	12,239,266	2,038,835
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	268,905	3,256,942	5,201,719	849,001	34,605,776	5,246,917
Total Maintenance	706,058	4,078,458	5,646,893	4,891,552	71,865,895	8,905,024
Property Plant and Equipment	17,775	—	—	179,105	—	10,952
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,954,208	5,573,990	11,933,104	5,455,768	159,062,631	22,112,180
Fund Adjustments	350,867	—	—	—	1,773,720	35,061
Grand Total Expenditures	\$2,305,075	\$5,573,990	\$11,933,104	\$5,455,768	\$160,836,351	\$22,147,241
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$730,154	\$1,355,664	\$3,871,596	\$899,781	\$39,756,933	\$1,579,627
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	116,494	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,198,844	27,726	3,328,878	3,383,183	97,187,991	15,066,834
Discretionary	259,583	4,190,600	4,732,630	1,172,804	23,891,427	5,500,780
Grand Total Expenditures	\$2,305,075	\$5,573,990	\$11,933,104	\$5,455,768	\$160,836,351	\$22,147,241

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$189,862	\$184,002	\$1,890,294	\$60	\$—	\$1,074,506
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,070,789	5,798,284	2,390,880	69,320,802	1,498,020	4,432,387
Signals, Safety Devices, and Street Lights	83,264	329,758	1,535,102	3,560,822	—	—
Pedestrian Ways and Bikepaths	—	—	538,020	42,389,886	38,291	43,305
Storm Drains	193,062	34,007	29,882	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,347,115	6,162,049	4,493,884	115,271,510	1,536,311	4,475,692
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,347,115	6,162,049	4,493,884	115,271,510	1,536,311	4,475,692
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	146,771	—	142,611	90,000
Street Lights and Traffic Signals	505,642	368,692	14,903	95,447	170,348	93,056
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,582,486	858,813	3,072,553	70,895,260	340,521	1,415,177
Total Maintenance	2,088,128	1,227,505	3,234,227	70,990,707	653,480	1,598,233
Property Plant and Equipment	—	—	—	5,128,701	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,625,105	7,573,556	9,618,405	191,390,978	2,189,791	7,148,431
Fund Adjustments	122,450	28,414	(1,361,771)	—	—	26,126
Grand Total Expenditures	\$6,747,555	\$7,601,970	\$8,256,634	\$191,390,978	\$2,189,791	\$7,174,557
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,098,524	\$629,910	\$1,909,228	\$27,076,539	\$242,611	\$834,128
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	38,291	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,763,037	5,955,145	4,019,381	130,397,522	1,671,269	6,116,075
Discretionary	885,994	1,016,915	2,328,025	33,916,917	237,620	224,354
Grand Total Expenditures	\$6,747,555	\$7,601,970	\$8,256,634	\$191,390,978	\$2,189,791	\$7,174,557

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,683,041	\$640,033	\$921	\$1,446,217	\$3,210,109	\$308,415
Construction and Right of Way						
New Street Construction	9,950	2,841,231	—	—	—	—
Street Reconstruction	124,918	762,558	904,992	55,191,061	6,640,587	1,811,231
Signals, Safety Devices, and Street Lights	194,671	117,353	—	—	62,457	—
Pedestrian Ways and Bikepaths	—	30,505	237,896	140,880	—	24,304
Storm Drains	—	1,234,534	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	329,539	4,986,181	1,142,888	55,331,941	6,703,044	1,835,535
Right of Way Acquisition	—	21,853	—	—	674,256	—
Total Construction and Rights of Way	329,539	5,008,034	1,142,888	55,331,941	7,377,300	1,835,535
Maintenance						
Patching	—	350,518	—	—	—	—
Overlay and Sealing	74,540	985,547	—	4,239,188	38,445	—
Street Lights and Traffic Signals	943,834	1,570,248	216,765	4,740,750	173,167	180,677
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	74	—	—
Other Street Purpose Maintenance	1,213,190	538,322	636,736	3,921,869	3,957,570	643,305
Total Maintenance	2,231,564	3,444,635	853,501	12,901,881	4,169,182	823,982
Property Plant and Equipment	321,945	—	39,147	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,566,089	9,092,702	2,036,457	69,680,039	14,756,591	2,967,932
Fund Adjustments	—	10,829,795	—	(144,351)	(649)	—
Grand Total Expenditures	\$4,566,089	\$19,922,497	\$2,036,457	\$69,535,688	\$14,755,942	\$2,967,932
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$558,923	\$1,310,681	\$800,971	\$7,744,074	\$2,446,928	\$412,431
Traffic Congestion Relief Fund	—	—	—	435,467	(648)	—
Per Sec. 99234, P. U. Code	—	30,505	—	(110,403)	—	12,813
Per Sec. 99400(a), P. U. Code	—	1,159,682	41,598	—	1,498,047	170,630
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,654,125	16,846,763	1,193,888	67,731,409	9,794,784	482,991
Discretionary	1,353,041	574,866	—	(6,264,859)	1,016,831	1,889,067
Grand Total Expenditures	\$4,566,089	\$19,922,497	\$2,036,457	\$69,535,688	\$14,755,942	\$2,967,932

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$27,523	\$—	\$—	\$309,509	\$3,447,408
Construction and Right of Way						
New Street Construction	—	11,085	—	—	—	—
Street Reconstruction	662,860	4,891,983	373,754	218,623	—	5,033,403
Signals, Safety Devices, and Street Lights	136,481	627	—	—	—	—
Pedestrian Ways and Bikepaths	172,267	1,856,384	—	—	113,023	13,039
Storm Drains	2,402	60,883	—	—	5,653	—
Storm Damage	—	—	—	—	—	—
Total Construction	974,010	6,820,962	373,754	218,623	118,676	5,046,442
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	974,010	6,820,962	373,754	218,623	118,676	5,046,442
Maintenance						
Patching	—	—	165,771	—	—	—
Overlay and Sealing	477,387	326,155	—	—	2,014,881	—
Street Lights and Traffic Signals	—	—	—	—	118,995	647,012
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	774,285	1,544,933	140,474	1,668,912	372,766	1,065,698
Total Maintenance	1,251,672	1,871,088	306,245	1,668,912	2,506,642	1,712,710
Property Plant and Equipment	—	1,083	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,225,682	8,720,656	679,999	1,887,535	2,934,827	10,206,560
Fund Adjustments	—	717,317	91,619	—	(7,487)	(62,313)
Grand Total Expenditures	\$2,225,682	\$9,437,973	\$771,618	\$1,887,535	\$2,927,340	\$10,144,247
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$780,840	\$1,091,920	\$631,144	\$254,371	\$140,000	\$1,066,492
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	27,324	—	—	—	—	38,345
Per Sec. 99400(a), P. U. Code	754,558	—	140,474	—	21,136	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	497,914	7,140,142	—	1,450,506	2,415,480	4,103,146
Discretionary	165,046	1,205,911	—	182,658	350,724	4,936,264
Grand Total Expenditures	\$2,225,682	\$9,437,973	\$771,618	\$1,887,535	\$2,927,340	\$10,144,247

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$532,727	\$728,934	\$620,688	\$1,260,976	\$—	\$10,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	68,468	462,227	—	3,403,631	—	2,864,874
Signals, Safety Devices, and Street Lights	—	—	167,289	(7,554)	1,210,760	83,983
Pedestrian Ways and Bikepaths	—	419,573	—	638,851	—	686,766
Storm Drains	—	—	—	—	—	34,608
Storm Damage	—	—	—	—	—	—
Total Construction	68,468	881,800	167,289	4,034,928	1,210,760	3,670,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	68,468	881,800	167,289	4,034,928	1,210,760	3,670,231
Maintenance						
Patching	90,642	—	—	—	—	—
Overlay and Sealing	36,359	—	73,654	—	—	—
Street Lights and Traffic Signals	27,031	—	99,989	—	10,768	851,290
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	434	—	—	—
Other Street Purpose Maintenance	461,518	1,224,860	425,225	1,824,227	—	2,262,814
Total Maintenance	615,550	1,224,860	599,302	1,824,227	10,768	3,114,104
Property Plant and Equipment	—	—	—	—	—	1,514
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,216,745	2,835,594	1,387,279	7,120,131	1,221,528	6,795,849
Fund Adjustments	492,019	—	157,555	(101)	—	—
Grand Total Expenditures	\$1,708,764	\$2,835,594	\$1,544,834	\$7,120,030	\$1,221,528	\$6,795,849
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$244,232	\$618,460	\$92,150	\$739,899	\$48,710	\$2,756,098
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	320,256	—	—	—	—
All Other Sources						
Non-Discretionary	581,734	1,659,519	797,560	3,301,588	—	2,916,757
Discretionary	882,798	237,359	655,124	3,078,543	1,172,818	1,122,994
Grand Total Expenditures	\$1,708,764	\$2,835,594	\$1,544,834	\$7,120,030	\$1,221,528	\$6,795,849

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$358,601	\$131,058	\$238,267	\$1,453,664	\$2,203,468	\$350,691
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	575,370	628,516	197,578	684,564	—	348,574
Signals, Safety Devices, and Street Lights	—	—	—	18,754	464,021	485,544
Pedestrian Ways and Bikepaths	917,271	—	—	—	553,131	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	14,857
Total Construction	1,492,641	628,516	197,578	703,318	1,017,152	848,975
Right of Way Acquisition	—	—	—	—	—	47,114
Total Construction and Rights of Way	1,492,641	628,516	197,578	703,318	1,017,152	896,089
Maintenance						
Patching	505,765	—	—	79,231	—	—
Overlay and Sealing	—	—	749,658	—	4,238,679	—
Street Lights and Traffic Signals	351,023	1,091,737	185,759	—	458,017	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	7,000	—	305,214	—
Other Street Purpose Maintenance	—	989,895	1,227,754	—	2,339,780	64,470
Total Maintenance	856,788	2,081,632	2,170,171	79,231	7,341,690	64,470
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	106,820	—	—	—	—
Total Street Purpose Expenditures	2,708,030	2,948,026	2,606,016	2,236,213	10,562,310	1,311,250
Fund Adjustments	—	—	144,577	—	2,157,886	—
Grand Total Expenditures	\$2,708,030	\$2,948,026	\$2,750,593	\$2,236,213	\$12,720,196	\$1,311,250
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$574,242	\$630,500	\$209,305	\$31,910	\$366,859	\$358,059
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,133,788	1,330,076	3,026	819,935	8,677,593	953,191
Discretionary	—	987,450	2,538,262	1,384,368	3,675,744	—
Grand Total Expenditures	\$2,708,030	\$2,948,026	\$2,750,593	\$2,236,213	\$12,720,196	\$1,311,250

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Mateo Cont'd					
	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$337,232	\$247,195	\$3,479,870	\$662,263	\$393,493	\$1,982,256
Construction and Right of Way						
New Street Construction	—	—	2,455,166	—	—	—
Street Reconstruction	960,608	387,901	—	1,154,766	1,256,056	5,043,946
Signals, Safety Devices, and Street Lights	—	—	112,745	—	—	—
Pedestrian Ways and Bikepaths	—	—	701,219	—	17,968	813,547
Storm Drains	55,856	15,960	2,851,947	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,016,464	403,861	6,121,077	1,154,766	1,274,024	5,857,493
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,016,464	403,861	6,121,077	1,154,766	1,274,024	5,857,493
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	796,656
Street Lights and Traffic Signals	219,426	—	1,378,960	382,422	228,498	3,653,231
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	477,629	—
Other Street Purpose Maintenance	1,364,617	175,891	2,174,683	792,452	937,527	337,704
Total Maintenance	1,584,043	175,891	3,553,643	1,174,874	1,643,654	4,787,591
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,937,739	826,947	13,154,590	2,991,903	3,311,171	12,627,340
Fund Adjustments	(2,193)	(8,312)	—	97,704	86,071	—
Grand Total Expenditures	\$2,935,546	\$818,635	\$13,154,590	\$3,089,607	\$3,397,242	\$12,627,340
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$962,356	\$104,802	\$4,391,349	\$1,505,563	\$842,827	\$2,655,325
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	324,981	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,117,795	401,632	284,881	790,106	1,801,142	6,523,949
Discretionary	530,414	312,201	8,478,360	793,938	753,273	3,448,066
Grand Total Expenditures	\$2,935,546	\$818,635	\$13,154,590	\$3,089,607	\$3,397,242	\$12,627,340

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	San Mateo Cont'd		Santa Barbara County		Goleta	Guadalupe
	South San Francisco	Woodside	Buellton	Carpinteria		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$77,301	\$278,744	\$104,071	\$516,944	\$886,589	\$318,664
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,559,259	—	—	317,282	4,157,140	—
Signals, Safety Devices, and Street Lights	—	—	—	83	1,764	—
Pedestrian Ways and Bikepaths	148,872	—	—	218,840	229,838	—
Storm Drains	—	—	—	10,619	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,708,131	—	—	546,824	4,388,742	—
Right of Way Acquisition	—	—	—	—	82,500	—
Total Construction and Rights of Way	1,708,131	—	—	546,824	4,471,242	—
Maintenance						
Patching	—	—	94,855	—	—	—
Overlay and Sealing	—	576,157	78,563	—	1,310,500	—
Street Lights and Traffic Signals	922,498	—	48,247	116,375	252,619	20,544
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,851,636	556,010	519,006	918,113	1,614,245	389,273
Total Maintenance	6,774,134	1,132,167	740,671	1,034,488	3,177,364	409,817
Property Plant and Equipment	—	—	—	—	88,632	—
Contributions to Other Governmental Agencies	—	—	—	—	40,000	—
Total Street Purpose Expenditures	8,559,566	1,410,911	844,742	2,098,256	8,663,827	728,481
Fund Adjustments	(12,364,113)	—	—	14,916	—	(80,577)
Grand Total Expenditures	\$(3,804,547)	\$1,410,911	\$844,742	\$2,113,172	\$8,663,827	\$647,904
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,790,878	\$211,391	\$230,028	\$464,334	\$1,568,521	\$164,399
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	41,182	95,857	3,261	29,864
Per Sec. 99400(a), P. U. Code	—	—	61,666	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(5,913,448)	699,520	382,736	1,103,049	6,107,262	453,641
Discretionary	318,023	500,000	129,130	449,932	984,783	—
Grand Total Expenditures	\$(3,804,547)	\$1,410,911	\$844,742	\$2,113,172	\$8,663,827	\$647,904

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Santa Barbara			Santa Clara County		
	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$387,187	\$1,785,641	\$667,810	\$—	\$530,575	\$1,570,050
Construction and Right of Way						
New Street Construction	1,038,251	—	1,501,178	—	—	—
Street Reconstruction	3,205	8,146,221	368,430	307,772	3,401,254	3,238,075
Signals, Safety Devices, and Street Lights	71,988	722,473	912,356	—	—	5,747
Pedestrian Ways and Bikepaths	901,537	1,015,891	174	58,641	—	15,300
Storm Drains	107,334	—	164,693	166,787	—	—
Storm Damage	837	—	—	—	—	—
Total Construction	2,123,152	9,884,585	2,946,831	533,200	3,401,254	3,259,122
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,123,152	9,884,585	2,946,831	533,200	3,401,254	3,259,122
Maintenance						
Patching	272,043	—	111,568	—	—	—
Overlay and Sealing	686	3,057,025	35,848	308,997	—	440,602
Street Lights and Traffic Signals	817,050	2,004,333	77,231	39,433	504,410	843,560
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	118,308
Other Street Purpose Maintenance	2,893,421	6,090,178	10,572,351	549,599	5,021,297	2,950,895
Total Maintenance	3,983,200	11,151,536	10,796,998	898,029	5,525,707	4,353,365
Property Plant and Equipment	—	—	72,949	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,493,539	22,821,762	14,484,588	1,431,229	9,457,536	9,182,537
Fund Adjustments	2,991,946	5,042,508	23,141	—	—	—
Grand Total Expenditures	\$9,485,485	\$27,864,270	\$14,507,729	\$1,431,229	\$9,457,536	\$9,182,537
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,104,467	\$2,074,337	\$1,387,162	\$112,872	\$995,533	\$1,392,179
Traffic Congestion Relief Fund	19,914	—	—	—	—	—
Per Sec. 99234, P. U. Code	(52,650)	213,372	590	23,778	—	—
Per Sec. 99400(a), P. U. Code	1,592,999	—	76,862	22,720	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,072,086	11,976,275	8,000,283	791,397	7,933,428	1,295,754
Discretionary	1,748,669	13,600,286	5,042,832	480,462	528,575	6,494,604
Grand Total Expenditures	\$9,485,485	\$27,864,270	\$14,507,729	\$1,431,229	\$9,457,536	\$9,182,537

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Santa Clara Cont'd					
	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,685	\$761,714	\$491,058	\$4,086,908	\$1,311,217	\$1,526
Construction and Right of Way						
New Street Construction	—	1,005	887,961	—	—	—
Street Reconstruction	457,917	556,063	9,770	4,500	4,527,557	—
Signals, Safety Devices, and Street Lights	—	330,585	—	712,317	48,609	—
Pedestrian Ways and Bikepaths	333,631	397,946	1,508,163	352,711	476,191	—
Storm Drains	—	—	652,773	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	791,548	1,285,599	3,058,667	1,069,528	5,052,357	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	791,548	1,285,599	3,058,667	1,069,528	5,052,357	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	36,114	613,031	—	1,984,768	—	—
Street Lights and Traffic Signals	936,195	—	19,399	89,939	—	7,174
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	33,408
Other Street Purpose Maintenance	1,188,207	204,649	24,974	699,499	4,494	60,904
Total Maintenance	2,160,516	817,680	44,373	2,774,206	4,494	101,486
Property Plant and Equipment	—	—	—	133,332	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,164,749	2,864,993	3,594,098	8,063,974	6,368,068	103,012
Fund Adjustments	78,727	745	(94,304)	—	—	28,163
Grand Total Expenditures	\$3,243,476	\$2,865,738	\$3,499,794	\$8,063,974	\$6,368,068	\$131,175
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,231,731	\$1,113,915	\$228,559	\$756,000	\$1,553,000	\$88,987
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	89,222	—	—	—	—
All Other Sources						
Non-Discretionary	494,668	641,521	2,278,965	3,193,734	3,543,995	36,638
Discretionary	1,517,077	1,021,080	992,270	4,114,240	1,271,073	5,550
Grand Total Expenditures	\$3,243,476	\$2,865,738	\$3,499,794	\$8,063,974	\$6,368,068	\$131,175

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$999,297	\$7,500	\$—	\$9,185,162	\$1,866,005	\$—
Construction and Right of Way						
New Street Construction	46,814	—	—	3,730,652	—	—
Street Reconstruction	—	1,464,214	—	21,746,661	397,879	8,087
Signals, Safety Devices, and Street Lights	—	135,910	—	5,818,289	2,479,381	202,433
Pedestrian Ways and Bikepaths	—	—	5,214,055	1,846,644	2,097,144	178,222
Storm Drains	—	—	745,927	10,126,699	1,182,253	63,148
Storm Damage	—	—	—	—	—	—
Total Construction	46,814	1,600,124	5,959,982	43,268,945	6,156,657	451,890
Right of Way Acquisition	—	—	—	4,000,000	—	—
Total Construction and Rights of Way	46,814	1,600,124	5,959,982	47,268,945	6,156,657	451,890
Maintenance						
Patching	—	792,317	39	232,979	103,224	—
Overlay and Sealing	172,298	1,544,249	—	37,405	105,252	—
Street Lights and Traffic Signals	680,171	1,794,384	69,707	14,104,907	2,916,615	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	1,129	—
Other Street Purpose Maintenance	—	982,301	15,962,460	4,808,075	7,520,872	2,610,274
Total Maintenance	852,469	5,113,251	16,032,206	19,183,366	10,647,092	2,610,274
Property Plant and Equipment	—	—	—	170,898	170,663	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,898,580	6,720,875	21,992,188	75,808,371	18,840,417	3,062,164
Fund Adjustments	116,302	—	—	—	(4,654)	—
Grand Total Expenditures	\$2,014,882	\$6,720,875	\$21,992,188	\$75,808,371	\$18,835,763	\$3,062,164
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,509,177	\$2,648,405	\$1,942,490	\$23,164,508	\$2,254,859	\$333,178
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	12,637	194,180	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	2,817,458	5,950,770	31,803,164	5,950,989	1,245,824
Discretionary	505,705	1,255,012	14,098,928	20,828,062	10,435,735	1,483,162
Grand Total Expenditures	\$2,014,882	\$6,720,875	\$21,992,188	\$75,808,371	\$18,835,763	\$3,062,164

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Santa Clara Cont'd	Santa Cruz County	Santa Cruz	Scotts Valley	Watsonville	Shasta County
	Sunnyvale	Capitola				Anderson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,596,641	\$8,510	\$2,111,872	\$237,313	\$39,276	\$10,903
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,964,992	—	1,290,393	—	1,595,147	—
Signals, Safety Devices, and Street Lights	731,697	—	80,848	40,481	—	59
Pedestrian Ways and Bikepaths	1,772,244	130,288	1,124,805	30,206	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,468,933	130,288	2,496,046	70,687	1,595,147	59
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,468,933	130,288	2,496,046	70,687	1,595,147	59
Maintenance						
Patching	2,271,202	11,599	953,584	—	—	76,623
Overlay and Sealing	1,137,725	113,529	—	—	—	—
Street Lights and Traffic Signals	2,443,160	143,011	419,116	—	212,449	83,905
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	29,048	—
Other Street Purpose Maintenance	4,311,490	679,037	883,769	352,483	1,118,154	179,701
Total Maintenance	10,163,577	947,176	2,256,469	352,483	1,359,651	340,229
Property Plant and Equipment	5,508	41,857	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,234,659	1,127,831	6,864,387	660,483	2,994,074	351,191
Fund Adjustments	—	—	—	1,156	(174,373)	—
Grand Total Expenditures	\$19,234,659	\$1,127,831	\$6,864,387	\$661,639	\$2,819,701	\$351,191
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,876,145	\$219,570	\$1,370,414	\$200,433	\$1,446,604	\$121,963
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	58,397	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	193,219	—	—	146,302
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,111,752	—	2,612,723	70,687	522,447	82,926
Discretionary	10,188,365	908,261	2,688,031	390,519	850,650	—
Grand Total Expenditures	\$19,234,659	\$1,127,831	\$6,864,387	\$661,639	\$2,819,701	\$351,191

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Shasta Cont'd	Shasta Lake	Sierra County	Siskiyou County	Dunsmuir	Etna
	Redding		Loyalton	Dorris		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,218,194	\$—	\$933	\$—	\$19,329	\$2,430
Construction and Right of Way						
New Street Construction	2,430,561	—	—	—	—	—
Street Reconstruction	924,923	—	—	—	—	—
Signals, Safety Devices, and Street Lights	449,206	—	—	—	—	—
Pedestrian Ways and Bikepaths	3,175,037	45,060	—	—	—	—
Storm Drains	5,918	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,985,645	45,060	—	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,985,645	45,060	—	—	—	—
Maintenance						
Patching	—	—	—	14,683	—	14,904
Overlay and Sealing	1,255,795	—	—	10,665	340,221	—
Street Lights and Traffic Signals	2,077,185	—	14,785	15,182	29,310	10,587
Snow Removal	—	—	11,756	—	66,239	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,303,230	497,325	22,411	229	144,463	13,461
Total Maintenance	8,636,210	497,325	48,952	40,759	580,233	38,952
Property Plant and Equipment	2,205	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	25,084
Total Street Purpose Expenditures	16,842,254	542,385	49,885	40,759	599,562	66,466
Fund Adjustments	—	—	27,743	—	19,355	—
Grand Total Expenditures	\$16,842,254	\$542,385	\$77,628	\$40,759	\$618,917	\$66,466
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,244,689	\$92,562	\$77,173	\$25,847	\$107,125	\$(4,123)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	524,558	—	—	229	45,341	25,084
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,436,953	45,060	—	—	340,221	—
Discretionary	636,054	404,763	455	14,683	126,230	45,505
Grand Total Expenditures	\$16,842,254	\$542,385	\$77,628	\$40,759	\$618,917	\$66,466

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,447	\$—	\$18,481	\$19,978	\$—	\$148,949
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	—	20,000
Signals, Safety Devices, and Street Lights	15,831	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	328,919	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	15,831	—	328,919	—	—	20,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,831	—	328,919	—	—	20,000
Maintenance						
Patching	4,818	66,036	—	—	148,364	22,882
Overlay and Sealing	—	—	128,883	—	40,144	—
Street Lights and Traffic Signals	—	—	57,299	14,620	32,193	84,671
Snow Removal	—	—	163,277	—	113,894	9,080
Storm Damage	—	—	—	—	39,259	53,284
Other Street Purpose Maintenance	25,522	—	340,068	4,900	223,972	442,256
Total Maintenance	30,340	66,036	689,527	19,520	597,826	612,173
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	48,618	66,036	1,036,927	39,498	597,826	781,122
Fund Adjustments	—	—	—	—	—	(8,479)
Grand Total Expenditures	\$48,618	\$66,036	\$1,036,927	\$39,498	\$597,826	\$772,643
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$41,131	\$64,775	\$514,862	\$29,590	\$123,118	\$209,653
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	3,082	—	(10,839)	—	—
Per Sec. 99400(a), P. U. Code	222	(1,821)	—	20,747	21,303	257,082
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,265	—	34,192	—	—	—
Discretionary	—	—	487,873	—	453,405	305,908
Grand Total Expenditures	\$48,618	\$66,036	\$1,036,927	\$39,498	\$597,826	\$772,643

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$436,714	\$879,670	\$—	\$242,032	\$261,854
Construction and Right of Way						
New Street Construction	—	—	502,086	—	—	15,981
Street Reconstruction	691,333	104,714	6,312,391	—	255,077	209,762
Signals, Safety Devices, and Street Lights	—	—	356,951	—	—	—
Pedestrian Ways and Bikepaths	227,865	1,520	1,970	—	—	527,831
Storm Drains	—	7,797	—	—	—	17,291
Storm Damage	—	—	—	—	—	—
Total Construction	919,198	114,031	7,173,398	—	255,077	770,865
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	919,198	114,031	7,173,398	—	255,077	770,865
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	238,002	2,601,155	—	1,859	1,377,353
Street Lights and Traffic Signals	673,096	301,570	1,801,006	37,400	157,783	1,293,303
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	358,787	482,951	1,550,455	474,162	532,131	492,875
Total Maintenance	1,031,883	1,022,523	5,952,616	511,562	691,773	3,163,531
Property Plant and Equipment	—	130,990	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,951,081	1,704,258	14,005,684	511,562	1,188,882	4,196,250
Fund Adjustments	17,990	—	—	(1,085)	41,000	—
Grand Total Expenditures	\$1,969,071	\$1,704,258	\$14,005,684	\$510,477	\$1,229,882	\$4,196,250
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$850,553	\$384,994	\$4,301,537	\$108,354	\$760,505	\$991,087
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	440,134	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	976,505	569,574	8,299,872	301,880	469,377	1,634,735
Discretionary	142,013	749,690	964,141	100,243	—	1,570,428
Grand Total Expenditures	\$1,969,071	\$1,704,258	\$14,005,684	\$510,477	\$1,229,882	\$4,196,250

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,702,805	\$17,421	\$4,852	\$71,594	\$795,977	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,634,838	—	121,672	2,155,518	4,724,927	3,493,302
Signals, Safety Devices, and Street Lights	—	—	2,377	—	—	90,686
Pedestrian Ways and Bikepaths	333,339	—	26,194	—	1,968	856,796
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,968,177	—	150,243	2,155,518	4,726,895	4,440,784
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,968,177	—	150,243	2,155,518	4,726,895	4,440,784
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	3,938,210	—	—	—	198,407	668,728
Street Lights and Traffic Signals	1,850,334	68,587	79,244	—	734,203	335,274
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	193,727	—
Other Street Purpose Maintenance	2,485,462	233,169	239,264	740,508	3,768,172	1,760,555
Total Maintenance	8,274,006	301,756	318,508	740,508	4,894,509	2,764,557
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	3,943	—	—	—
Total Street Purpose Expenditures	12,944,988	319,177	477,546	2,967,620	10,417,381	7,205,341
Fund Adjustments	(1,237,916)	(113)	—	(80,968)	898,554	(525,911)
Grand Total Expenditures	\$11,707,072	\$319,064	\$477,546	\$2,886,652	\$11,315,935	\$6,679,430
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,712,490	\$159,466	\$243,374	\$895,597	\$1,172,629	\$607,004
Traffic Congestion Relief Fund	—	—	—	—	—	1,587
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,960,934	—	231,795	1,991,055	9,366,189	5,453,435
Discretionary	1,033,648	159,598	2,377	—	777,117	617,404
Grand Total Expenditures	\$11,707,072	\$319,064	\$477,546	\$2,886,652	\$11,315,935	\$6,679,430

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Sonoma Cont'd		Sonoma	Windsor	Stanislaus County	
	Santa Rosa	Sebastopol			Ceres	Hughson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,019,437	\$3,797	\$—	\$940,046	\$495,930	\$463,516
Construction and Right of Way						
New Street Construction	846,648	—	65,935	—	—	—
Street Reconstruction	4,103,930	—	707,142	5,935,489	1,227,843	—
Signals, Safety Devices, and Street Lights	212,644	62,623	—	—	235,067	—
Pedestrian Ways and Bikepaths	2,094,928	—	—	—	1,534,285	293,450
Storm Drains	877,174	—	—	—	133,239	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,135,324	62,623	773,077	5,935,489	3,130,434	293,450
Right of Way Acquisition	425,312	—	—	—	—	—
Total Construction and Rights of Way	8,560,636	62,623	773,077	5,935,489	3,130,434	293,450
Maintenance						
Patching	—	245,666	—	28,992	—	—
Overlay and Sealing	1,343,369	—	—	—	638,592	11,600
Street Lights and Traffic Signals	2,738,338	102,123	—	614,432	30,723	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	212,744	—	—
Other Street Purpose Maintenance	1,576,099	88,627	—	2,215,791	1,367,426	308,933
Total Maintenance	5,657,806	436,416	—	3,071,959	2,036,741	320,533
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,237,879	502,836	773,077	9,947,494	5,663,105	1,077,499
Fund Adjustments	—	(559,613)	—	133,012	(61,875)	—
Grand Total Expenditures	\$17,237,879	\$(56,777)	\$773,077	\$10,080,506	\$5,601,230	\$1,077,499
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,209,719	\$186,524	\$707,142	\$794,430	\$971,436	\$226,540
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	277,607	—	—	—	101,572	14,754
Per Sec. 99400(a), P. U. Code	—	—	—	1,005,300	770,054	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,863,526	(401,755)	—	5,380,915	3,758,168	654,390
Discretionary	4,887,027	158,454	65,935	2,899,861	—	181,815
Grand Total Expenditures	\$17,237,879	\$(56,777)	\$773,077	\$10,080,506	\$5,601,230	\$1,077,499

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,059,616	\$—	\$20,666	\$17,896	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,339,427
Street Reconstruction	8,626,138	127,866	390,191	157,015	—	155,896
Signals, Safety Devices, and Street Lights	84,567	67,075	—	4,983	—	285,421
Pedestrian Ways and Bikepaths	—	152,478	—	72,459	223,431	22,383
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,710,705	347,419	390,191	234,457	223,431	1,803,127
Right of Way Acquisition	37,187	—	—	—	—	—
Total Construction and Rights of Way	8,747,892	347,419	390,191	234,457	223,431	1,803,127
Maintenance						
Patching	—	—	—	—	135,302	—
Overlay and Sealing	1,345,629	—	—	4,697	7,296	1,339,079
Street Lights and Traffic Signals	2,714,445	263,597	192,732	322,278	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,532,525	456,237	269,722	1,052,522	593,389	1,535,244
Total Maintenance	12,592,599	719,834	462,454	1,379,497	735,987	2,874,323
Property Plant and Equipment	—	13,327	—	—	—	23,069
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,400,107	1,080,580	873,311	1,631,850	959,418	4,700,519
Fund Adjustments	3,611,678	(228,122)	—	—	—	(161,004)
Grand Total Expenditures	\$27,011,785	\$852,458	\$873,311	\$1,631,850	\$959,418	\$4,539,515
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,494,196	\$(7)	\$431,029	\$425,396	\$542,500	\$2,479,023
Traffic Congestion Relief Fund	8,122	—	—	—	—	—
Per Sec. 99234, P. U. Code	(93,733)	—	—	72,459	—	2,506
Per Sec. 99400(a), P. U. Code	287,674	—	58,808	87,001	230,727	503,629
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	21,358,938	624,343	352,049	611,238	50,889	1,554,357
Discretionary	956,588	228,122	31,425	435,756	135,302	—
Grand Total Expenditures	\$27,011,785	\$852,458	\$873,311	\$1,631,850	\$959,418	\$4,539,515

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Stanislaus Cont'd	Sutter County	Tehama County			Tehama
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$25,621	\$222,121	\$—	\$—	\$21,794
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,382,089	—	605,683	386,097	—	—
Signals, Safety Devices, and Street Lights	—	617,420	49	2,814	—	—
Pedestrian Ways and Bikepaths	—	58,295	23,503	82,006	—	—
Storm Drains	—	—	323,556	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,382,089	675,715	952,791	470,917	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,382,089	675,715	952,791	470,917	—	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,883,290	54,655	—	—
Street Lights and Traffic Signals	—	59,868	15,834	68,277	—	4,089
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	479,595	480,455	1,463,384	320,281	680,692	24,676
Total Maintenance	479,595	540,323	3,362,508	443,213	680,692	28,765
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,861,684	1,241,659	4,537,420	914,130	680,692	50,559
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$1,861,684	\$1,241,659	\$4,537,420	\$914,130	\$680,692	\$50,559
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$211,696	\$421,922	\$741,990	\$136,251	\$339,753	\$15,216
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	430,726	2,492,424	81,185	—	—
County Road Fund Contributions	142,820	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,459,336	385,088	1,303,006	118,174	249,140	24,563
Discretionary	47,832	3,923	—	578,520	91,799	10,780
Grand Total Expenditures	\$1,861,684	\$1,241,659	\$4,537,420	\$914,130	\$680,692	\$50,559

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$377,061	\$—	\$—	\$7,792	\$187,224	\$941
Construction and Right of Way						
New Street Construction	15,008	—	—	504,774	1,684	10,106,757
Street Reconstruction	890,696	199,234	346,625	346,753	490,818	—
Signals, Safety Devices, and Street Lights	—	—	—	2,108	25,800	—
Pedestrian Ways and Bikepaths	85,790	—	—	—	238,450	—
Storm Drains	249,020	—	—	—	7,508	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,240,514	199,234	346,625	853,635	764,260	10,106,757
Right of Way Acquisition	942,132	—	—	—	—	—
Total Construction and Rights of Way	2,182,646	199,234	346,625	853,635	764,260	10,106,757
Maintenance						
Patching	—	—	358,621	—	391,566	—
Overlay and Sealing	—	94,426	—	—	1,688,722	—
Street Lights and Traffic Signals	—	101,615	46,733	99,268	891,599	430,598
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	244,940	—
Other Street Purpose Maintenance	466,886	297,916	1,562	250,863	1,481,563	3,536,726
Total Maintenance	466,886	493,957	406,916	350,131	4,698,390	3,967,324
Property Plant and Equipment	29,868	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,056,461	693,191	753,541	1,211,558	5,649,874	14,075,022
Fund Adjustments	—	—	58,111	—	81,083	(5,863,447)
Grand Total Expenditures	\$3,056,461	\$693,191	\$811,652	\$1,211,558	\$5,730,957	\$8,211,575
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$328,653	\$272,228	\$416,039	\$207,288	\$1,171,353	\$(4,491,079)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	280,009	169,426	73,647	108,057	404,659	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,335,762	215,984	321,966	567,973	3,386,098	10,548,722
Discretionary	112,037	35,553	—	328,240	768,847	2,153,932
Grand Total Expenditures	\$3,056,461	\$693,191	\$811,652	\$1,211,558	\$5,730,957	\$8,211,575

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Tulare Cont'd	Tuolumne County		Ventura County	Fillmore	Moorpark
	Visalia	Woodlake	Sonora	Camarillo		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,217,125	\$96,948	\$30,243	\$1,817,337	\$50,982	\$604,784
Construction and Right of Way						
New Street Construction	1,072,424	—	—	278,757	—	—
Street Reconstruction	14,606,325	—	279,778	674,299	38,273	3,713,022
Signals, Safety Devices, and Street Lights	934,889	—	—	(613,329)	—	—
Pedestrian Ways and Bikepaths	3,667,232	—	—	1,158,527	5,674	—
Storm Drains	1,179,288	—	—	940,103	666,044	—
Storm Damage	—	—	—	—	—	—
Total Construction	21,460,158	—	279,778	2,438,357	709,991	3,713,022
Right of Way Acquisition	486,258	—	—	—	—	—
Total Construction and Rights of Way	21,946,416	—	279,778	2,438,357	709,991	3,713,022
Maintenance						
Patching	351,866	—	12,107	—	—	—
Overlay and Sealing	655,565	—	—	3,695,426	—	601,766
Street Lights and Traffic Signals	1,396,758	—	82,231	1,733,657	343,802	446,597
Snow Removal	—	—	—	—	—	—
Storm Damage	28,519	—	—	—	—	—
Other Street Purpose Maintenance	1,617,232	161,402	479,470	5,215,579	431,838	1,419,606
Total Maintenance	4,049,940	161,402	573,808	10,644,662	775,640	2,467,969
Property Plant and Equipment	310,695	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	27,524,176	258,350	883,829	14,900,356	1,536,613	6,785,775
Fund Adjustments	(3,185,956)	—	—	—	132	119,295
Grand Total Expenditures	\$24,338,220	\$258,350	\$883,829	\$14,900,356	\$1,536,745	\$6,905,070
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$932,354	\$102,220	\$87,956	\$2,432,678	\$325,777	\$1,405,501
Traffic Congestion Relief Fund	—	—	—	—	—	400,212
Per Sec. 99234, P. U. Code	—	—	—	77,350	5,689	—
Per Sec. 99400(a), P. U. Code	—	96,984	8,900	2,653,487	—	674,686
County Road Fund Contributions	—	—	196,414	—	—	—
All Other Sources						
Non-Discretionary	20,973,721	59,146	195,765	4,766,948	1,201,619	4,065,535
Discretionary	2,432,145	—	394,794	4,969,893	3,660	359,136
Grand Total Expenditures	\$24,338,220	\$258,350	\$883,829	\$14,900,356	\$1,536,745	\$6,905,070

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$907,389	\$924,442	\$1,511,743	\$116,927	\$5,436,923
Construction and Right of Way						
New Street Construction	446,823	—	—	—	—	—
Street Reconstruction	—	21,421,439	957,896	2,784,787	264,625	4,776,049
Signals, Safety Devices, and Street Lights	—	4,313,034	—	489,305	—	136,370
Pedestrian Ways and Bikepaths	890	53,924	212,023	1,262,191	16,902	31,660
Storm Drains	—	—	—	6,524	—	145,361
Storm Damage	—	—	—	—	—	—
Total Construction	447,713	25,788,397	1,169,919	4,542,807	281,527	5,089,440
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	447,713	25,788,397	1,169,919	4,542,807	281,527	5,089,440
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	200,212	—	—	—	—	—
Street Lights and Traffic Signals	—	1,421,518	205,202	2,472,474	259,445	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	527,788	6,251,597	781,852	2,567,849	344,725	6,956,603
Total Maintenance	728,000	7,673,115	987,054	5,040,323	604,170	6,956,603
Property Plant and Equipment	—	—	27,346	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	8,505
Total Street Purpose Expenditures	1,175,713	34,368,901	3,108,761	11,094,873	1,002,624	17,491,471
Fund Adjustments	—	(47,237)	481,140	—	38,809	—
Grand Total Expenditures	\$1,175,713	\$34,321,664	\$3,589,901	\$11,094,873	\$1,041,433	\$17,491,471
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$205,000	\$4,829,561	\$607,679	\$3,125,689	\$275,129	\$2,887,198
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	52,620	80,588	9,671	6,853	11,174
Per Sec. 99400(a), P. U. Code	—	243,810	884,235	72,242	460,811	4,058,310
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	522,215	25,408,705	855,672	2,685,322	275,870	5,126,640
Discretionary	448,498	3,786,968	1,161,727	5,201,949	22,770	5,408,149
Grand Total Expenditures	\$1,175,713	\$34,321,664	\$3,589,901	\$11,094,873	\$1,041,433	\$17,491,471

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,036,653	\$1,038,649	\$2,844,362	\$—	\$8,396	\$11,957
Construction and Right of Way						
New Street Construction	—	—	—	—	676,643	—
Street Reconstruction	14,999,564	1,177,863	7,026,607	106,680	541,545	1,037,197
Signals, Safety Devices, and Street Lights	—	—	—	—	1,123,135	—
Pedestrian Ways and Bikepaths	4,360	296,592	—	—	1,315,840	58,058
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	15,003,924	1,474,455	7,026,607	106,680	3,657,163	1,095,255
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,003,924	1,474,455	7,026,607	106,680	3,657,163	1,095,255
Maintenance						
Patching	—	1,077,139	—	6,687	—	318,402
Overlay and Sealing	—	—	—	—	285,163	—
Street Lights and Traffic Signals	5,981,102	1,675,061	2,212,222	111	841,782	850,035
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,884,688	2,003,703	1,192,998	112,698	498,889	31,044
Total Maintenance	10,865,790	4,755,903	3,405,220	119,496	1,625,834	1,199,481
Property Plant and Equipment	172,214	—	11,543	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	28,078,581	7,269,007	13,287,732	226,176	5,291,393	2,306,693
Fund Adjustments	22,629	125,873	(7,916)	—	—	—
Grand Total Expenditures	\$28,101,210	\$7,394,880	\$13,279,816	\$226,176	\$5,291,393	\$2,306,693
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,171,718	\$1,222,261	\$885,854	\$153,287	\$1,266,688	\$68,800
Traffic Congestion Relief Fund	—	—	—	—	—	116,100
Per Sec. 99234, P. U. Code	2,479	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,013,164	409,976	1,633,922	72,889	1,315,840	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,307,062	2,870,263	10,423,576	—	2,110,138	1,322,890
Discretionary	5,606,787	2,892,380	336,464	—	598,727	798,903
Grand Total Expenditures	\$28,101,210	\$7,394,880	\$13,279,816	\$226,176	\$5,291,393	\$2,306,693

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2012 - 13

	Yuba Cont'd Wheatland	All Cities
Expenditures for Street Purposes		
Undistributed Engineering and Administration	\$12,766	\$474,106,720
Construction and Right of Way		
New Street Construction	—	341,039,525
Street Reconstruction	—	1,383,132,662
Signals, Safety Devices, and Street Lights	—	133,969,455
Pedestrian Ways and Bikepaths	—	152,409,152
Storm Drains	—	60,068,832
Storm Damage	—	267,208
Total Construction	—	2,070,886,834
Right of Way Acquisition	—	36,206,378
Total Construction and Rights of Way	—	2,107,093,212
Maintenance		
Patching	—	72,759,031
Overlay and Sealing	141,225	277,381,104
Street Lights and Traffic Signals	—	407,557,016
Snow Removal	—	8,429,013
Storm Damage	—	7,790,285
Other Street Purpose Maintenance	—	1,164,012,157
Total Maintenance	141,225	1,937,928,606
Property Plant and Equipment	31,533	25,854,065
Contributions to Other Governmental Agencies	—	1,692,603
Total Street Purpose Expenditures	185,524	4,546,675,206
Fund Adjustments	—	(10,109,853)
Grand Total Expenditures	\$185,524	\$4,536,565,353
Recapitulation of Expenditures by Source		
Special Gas Tax Improvement Fund	\$92,083	\$799,723,698
Traffic Congestion Relief Fund	—	3,074,056
Per Sec. 99234, P. U. Code	—	12,274,329
Per Sec. 99400(a), P. U. Code	56,200	69,278,969
County Road Fund Contributions	—	1,158,135
All Other Sources		
Non-Discretionary	—	2,567,795,784
Discretionary	37,241	1,083,260,382
Grand Total Expenditures	\$185,524	\$4,536,565,353

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$412,837	\$1,014,039	\$6,543,514	\$37,072	\$93,203	\$309,240
Government Contract	—	—	—	—	—	—
Private Contract	—	275,867	—	532,876	—	187,561
Total Undistributed Engineering and Administration	412,837	1,289,906	6,543,514	569,948	93,203	496,801
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	298,589
Government Contract	—	—	—	—	—	—
Private Contract	5,822	—	—	—	—	3,115,021
Street Reconstruction						
Force Account	38,077	—	—	146,127	50,000	1,360,497
Government Contract	—	—	—	—	—	—
Private Contract	432,188	—	3,182,466	2,362,813	536,414	9,087,555
Signals, Safety Devices, and Street Lights						
Force Account	2,297	—	—	—	—	311,298
Government Contract	—	—	—	—	—	—
Private Contract	711	691,058	541,878	—	—	363,861
Pedestrian Ways and Bikepaths						
Force Account	72,936	—	—	33,287	9,080	478,419
Government Contract	—	—	—	—	—	—
Private Contract	387,274	1,812,280	2,645,971	1,029,831	63,767	649,842
Storm Drains						
Force Account	30,316	—	—	266	—	373
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	87,497	—	—
Storm Damage						
Force Account	—	—	—	—	—	3,288
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	700
Total Construction	969,621	2,503,338	6,370,315	3,659,821	659,261	15,669,443
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	969,621	2,503,338	6,370,315	3,659,821	659,261	15,669,443
Maintenance						
Patching						
Force Account	45,095	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,000	386,697	—	—	45,425	—
Overlay and Sealing						
Force Account	147,712	—	—	10,467	—	1,159,701
Government Contract	—	—	—	—	—	—
Private Contract	1,727,329	—	—	1,049,705	—	4,960,909
Streets Lights & Traffic Signals						
Force Account	351,230	41,980	29,066	95,277	—	139,780
Government Contract	—	—	—	—	—	—
Private Contract	426,558	3,541	—	414,139	18,000	2,206,807
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	211,202	—	—	28,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	8,490
Other Street Purpose Maintenance						
Force Account	998,935	137,331	5,419,254	3,275	1,248,283	3,189,326
Government Contract	—	—	—	—	—	—
Private Contract	1,568,975	153,707	—	2,087,841	766,182	2,252,678
Total Maintenance	5,291,834	723,256	5,659,522	3,660,704	2,077,890	13,946,518
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,674,292	\$4,516,500	\$18,573,351	\$7,890,473	\$2,830,354	\$30,112,762

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$102,365	\$2,927,640	\$710,217	\$123,849	\$320,608	\$803,111
Government Contract	—	—	—	—	—	—
Private Contract	54,192	244,173	67,172	2,950	—	784,024
Total Undistributed Engineering and Administration	156,557	3,171,813	777,389	126,799	320,608	1,587,135
Construction and Rights of Way						
New Street Construction						
Force Account	165,264	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	676,358	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,334,971	—	2,608,997
Government Contract	—	—	—	—	—	—
Private Contract	—	10,339,106	—	5,713,043	279,938	1,749,766
Signals, Safety Devices, and Street Lights						
Force Account	60,947	—	—	661,932	—	—
Government Contract	—	—	—	—	—	—
Private Contract	530,397	105,180	—	1,459,364	—	799,616
Pedestrian Ways and Bikepaths						
Force Account	231,975	—	—	1,066,159	—	—
Government Contract	—	—	—	—	—	—
Private Contract	259,364	1,454,425	—	2,150,510	—	316,944
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	312,580	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,924,305	12,211,291	—	13,385,979	279,938	5,475,323
Right of Way Acquisition	2,414,103	—	—	111,302	—	—
Total Construction and Rights of Way	4,338,408	12,211,291	—	13,497,281	279,938	5,475,323
Maintenance						
Patching						
Force Account	106,813	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,796	—
Overlay and Sealing						
Force Account	2,598,975	—	—	56,088	—	193,189
Government Contract	—	—	—	—	—	—
Private Contract	26,639,779	4,039,760	1,729,019	(356,607)	—	256,916
Streets Lights & Traffic Signals						
Force Account	415,867	512,299	63,325	14,112,798	—	3,429,741
Government Contract	—	—	—	—	—	—
Private Contract	1,351,044	83,020	324,499	19,960,609	82,646	36,412
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	543,264	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	663,739
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,962,906	1,614,054	1,252,843	18,153,510	575,947	2,031,027
Government Contract	—	27,667	—	—	—	—
Private Contract	1,190,290	1,181,888	2,468,864	22,619,426	215,205	178,300
Total Maintenance	35,265,674	8,001,952	5,838,550	74,545,824	878,594	6,789,324
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$39,760,639	\$23,385,056	\$6,615,939	\$88,169,904	\$1,479,140	\$13,851,782

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$7,195	\$2,352,061	\$—	\$114,803	\$—	\$23,167
Government Contract	—	—	—	—	—	—
Private Contract	42,857	—	—	27,250	—	94,416
Total Undistributed Engineering and Administration	50,052	2,352,061	—	142,053	—	117,583
Construction and Rights of Way						
New Street Construction						
Force Account	7,560	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	73,653	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,585	—	157,315	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	241,642	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	732,040	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,001,874	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,504,745	5,542	—	—	—	—
Storm Drains						
Force Account	10,227	—	—	—	—	2,250
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,687,326	5,542	157,315	—	—	2,250
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,687,326	5,542	157,315	—	—	2,250
Maintenance						
Patching						
Force Account	—	—	—	—	—	58,778
Government Contract	—	—	—	—	—	—
Private Contract	—	61,349	2,886	—	—	—
Overlay and Sealing						
Force Account	2,200,237	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	857,306	1,012,964	4,545	—	—	—
Streets Lights & Traffic Signals						
Force Account	98,179	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,944	617,402	5,522	—	55,705	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	664,775	—	—	—	229,492	—
Government Contract	—	—	—	—	—	—
Private Contract	364,458	3,582,248	—	—	6,373	—
Total Maintenance	4,203,899	5,273,963	12,953	—	291,570	58,778
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,941,277	\$7,631,566	\$170,268	\$142,053	\$291,570	\$178,611

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$39,810	\$—	\$46,576	\$—	\$278,991	\$—
Government Contract	—	—	—	—	—	—
Private Contract	192,790	—	—	—	11,283	—
Total Undistributed Engineering and Administration	232,600	—	46,576	—	290,274	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	54,368	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	315	—	—	—
Street Reconstruction						
Force Account	—	92,398	764,493	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	452,392	—	2,978,988	62,714	101,282	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	31,992	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	40	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	55,010	30,425	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	452,392	92,398	3,830,196	117,724	131,707	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	452,392	92,398	3,830,196	117,724	131,707	—
Maintenance						
Patching						
Force Account	—	—	—	185,366	10,905	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	3,358	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	972,923
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	1,781	—
Government Contract	—	—	—	—	—	—
Private Contract	31,247	—	—	—	167,928	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,802
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	30,759	131,879	1,697,965	68,321	531,138	—
Government Contract	—	—	—	—	399	—
Private Contract	162,599	—	1,108,800	—	24,694	128,366
Total Maintenance	224,605	131,879	2,806,765	253,687	740,203	1,113,091
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$909,597	\$224,277	\$6,683,537	\$371,411	\$1,162,184	\$1,113,091

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$19,985	\$104,992	\$102,385	\$751,440	\$590,105	\$6,952
Government Contract	—	—	—	—	—	—
Private Contract	92,222	315,371	—	172,718	137,974	—
Total Undistributed Engineering and Administration	112,207	420,363	102,385	924,158	728,079	6,952
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	130,981	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	289,960	3,049,744	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	269,239	—	548,608	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	96,902	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	269,239	—	969,549	3,146,646	—
Right of Way Acquisition	—	—	—	—	19,549	—
Total Construction and Rights of Way	—	269,239	—	969,549	3,166,195	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	23,953
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	27,807	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,667	134,185	95,852	1,561,515	1,453,100	329,405
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	449,984	65,894
Government Contract	—	—	—	—	—	—
Private Contract	29,270	55,174	—	312,734	628,613	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	600,123	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	97,478	160,294	—	4,800,115	1,663,764	—
Government Contract	—	—	—	—	—	—
Private Contract	—	19,605	—	5,083,894	1,111,554	—
Total Maintenance	145,415	397,065	95,852	12,358,381	5,307,015	419,252
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$257,622	\$1,086,667	\$198,237	\$14,252,088	\$9,201,289	\$426,204

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Contra Costa Cont'd					
	Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$800,963	\$436,169	\$200,651	\$18,875	\$704,451	\$750,789
Government Contract	—	—	—	—	—	—
Private Contract	59,439	324,566	90,637	39,475	—	75,300
Total Undistributed Engineering and Administration	860,402	760,735	291,288	58,350	704,451	826,089
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	265,615	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,956,541	1,694,697	772,664	1,465	—	100,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,527	—	—	—	—	24,054
Pedestrian Ways and Bikepaths						
Force Account	73,975	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	608,435	—	182,790	—	930,768	153,510
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	261,696	10,000
Storm Damage						
Force Account	10,839	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,494	—	—	—	—	—
Total Construction	4,004,426	1,694,697	955,454	1,465	1,192,464	287,564
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,004,426	1,694,697	955,454	1,465	1,192,464	287,564
Maintenance						
Patching						
Force Account	—	—	—	—	—	33,502
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	153,605
Overlay and Sealing						
Force Account	674	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,350,460	—	209,252	—	925,258	624,315
Streets Lights & Traffic Signals						
Force Account	323,252	—	13,774	—	—	56,108
Government Contract	—	—	—	3,533	—	82,375
Private Contract	896,046	358,411	320,780	103,514	—	412,111
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	388,513	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,136	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,993,806	2,386,470	1,783,799	—	—	963,706
Government Contract	—	—	—	128,252	—	—
Private Contract	2,124,370	2,006,037	131,127	95,416	678,923	138,236
Total Maintenance	8,184,257	4,750,918	2,458,732	330,715	1,604,181	2,463,958
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,049,085	\$7,206,350	\$3,705,474	\$390,530	\$3,501,096	\$3,577,611

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$3,701	\$1,081,066	\$267,967	\$321,122	\$—	\$1,195,515
Government Contract	—	—	—	—	—	—
Private Contract	—	26,302	44,744	—	—	3,622
Total Undistributed Engineering and Administration	3,701	1,107,368	312,711	321,122	—	1,199,137
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,623,360	1,282,204	—	4,131,018	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	399,049	16,075	—	8,500	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	109,728	—	166,128	2,351	—	—
Storm Drains						
Force Account	—	—	237,288	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,586,006	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	109,728	8,022,409	3,287,701	2,351	4,139,518	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,728	8,022,409	3,287,701	2,351	4,139,518	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,754	—	—
Overlay and Sealing						
Force Account	—	—	343,743	3,819	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	82,550	1,563,236	395,972	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	845,866	200,000
Government Contract	—	—	—	75,106	1,303,606	—
Private Contract	—	115,407	81,783	180,206	—	376,644
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	21,668	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,211	—	—	—	—
Other Street Purpose Maintenance						
Force Account	309,721	111,236	324,200	17,790	559,435	4,248,875
Government Contract	—	—	—	9,482	76,856	—
Private Contract	275,303	471,834	—	—	394,594	1,443,091
Total Maintenance	585,024	804,906	2,312,962	687,129	3,180,357	6,268,610
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$698,453	\$9,934,683	\$5,913,374	\$1,010,602	\$7,319,875	\$7,467,747

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Contra Costa			Del Norte County		El Dorado County
	Richmond	San Pablo	San Ramon	Walnut Creek	Crescent City	Placerville
Undistributed Engineering and Admin						
Force Account	\$1,207,848	\$970,358	\$495	\$210,261	\$54,925	\$142,892
Government Contract	—	—	—	—	—	—
Private Contract	331,368	—	1,597	—	—	1,470,011
Total Undistributed Engineering and Administration	1,539,216	970,358	2,092	210,261	54,925	1,612,903
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	376,504	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,401,902	1,302,055	568,903	3,968,379	—	3,540,114
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	26,796	—	—
Government Contract	—	—	—	—	—	—
Private Contract	816,474	61,142	—	476,847	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	50,460	43,072	—	—
Government Contract	—	—	—	—	—	—
Private Contract	836,020	12,981	3,016	811,856	—	38,035
Storm Drains						
Force Account	—	—	—	601	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,054,396	1,376,178	622,379	5,704,055	—	3,578,149
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,054,396	1,376,178	622,379	5,704,055	—	3,578,149
Maintenance						
Patching						
Force Account	—	—	—	594,169	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,847,479	—	88,316	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	119,533	—	—	—
Streets Lights & Traffic Signals						
Force Account	2,351,461	—	493,821	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	720,634	647,926	91,838	152,175
Snow Removal						
Force Account	—	—	—	—	—	2,333
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	267,908	—	—	7,479
Government Contract	—	—	—	—	—	—
Private Contract	—	—	375,306	—	—	—
Other Street Purpose Maintenance						
Force Account	864,990	610,445	1,202,860	2,496,684	102,963	434,802
Government Contract	—	—	—	—	—	—
Private Contract	1,437,524	—	2,467,610	—	39,876	109,987
Total Maintenance	6,501,454	610,445	5,735,988	3,738,779	234,677	706,776
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,095,066	\$2,956,981	\$6,360,459	\$9,653,095	\$289,602	\$5,897,828

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$476,748	\$—	\$—	\$—	\$3,785,947
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	120,259	—	2,940,010
Total Undistributed Engineering and Administration	—	476,748	—	120,259	—	6,725,957
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	149,678
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	60,180
Street Reconstruction						
Force Account	—	356,724	407,291	118,188	—	1,022,397
Government Contract	—	—	—	—	—	—
Private Contract	2,584,722	8,468,187	828,154	—	—	2,157,127
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	88,648
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	123,073
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,347	—	—	891,523
Government Contract	—	—	—	—	—	—
Private Contract	306,620	—	—	—	—	493,041
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,891,342	8,824,911	1,242,792	118,188	—	4,985,667
Right of Way Acquisition	—	—	—	—	—	1,984,399
Total Construction and Rights of Way	2,891,342	8,824,911	1,242,792	118,188	—	6,970,066
Maintenance						
Patching						
Force Account	248,561	—	183,004	296,068	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,263,353
Government Contract	—	—	—	—	—	—
Private Contract	—	—	317,184	—	—	5,148,218
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	2,140,503
Government Contract	—	—	—	—	—	—
Private Contract	—	960,788	88,753	57,961	73,764	3,667,274
Snow Removal						
Force Account	1,474,676	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	5,595	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,032,688	1,488,687	255,592	—	338,209	16,093,823
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	133,986	9,685,814
Total Maintenance	2,755,925	2,455,070	844,533	354,029	545,959	37,998,985
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,647,267	\$11,756,729	\$2,087,325	\$592,476	\$545,959	\$51,695,008

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	28,180	8,457	—	147,098	—
Total Undistributed Engineering and Administration	—	28,180	8,457	—	147,098	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	818,522	766,626	—	184,189	512,547
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	564,898	193,278	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	3,633
Government Contract	—	—	—	—	—	—
Private Contract	—	196,518	—	1,056,140	—	6,034
Pedestrian Ways and Bikepaths						
Force Account	—	299,448	—	—	745,976	37,263
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,314,488	766,626	1,621,038	1,123,443	559,477
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,314,488	766,626	1,621,038	1,123,443	559,477
Maintenance						
Patching						
Force Account	—	395,405	262,705	—	1,134,116	256,003
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	28,025	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	79,130	—	—	130,948	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	944	—
Government Contract	—	—	—	—	—	—
Private Contract	22,314	22,605	95,095	—	34,591	91,473
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	10,135	72,014	1,343,943	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,955	77,512	—	—	—	53,447
Total Maintenance	175,269	584,787	429,814	1,343,943	1,328,624	400,923
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$175,269	\$1,927,455	\$1,204,897	\$2,964,981	\$2,599,165	\$960,400

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$77,963	\$—	\$30,158	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	64,852	18,032	1,646	—	47,162	7,050
Total Undistributed Engineering and Administration	142,815	18,032	31,804	—	47,162	7,050
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,634	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,739,257	—	812,934	—	—	6,026
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	464	—	—	—	—	65,864
Pedestrian Ways and Bikepaths						
Force Account	—	2,480	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	64,803	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,610	—	—	229,603	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,827,134	2,480	812,934	229,603	111,634	71,890
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,827,134	2,480	812,934	229,603	111,634	71,890
Maintenance						
Patching						
Force Account	—	162,585	—	—	—	22,965
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,878
Overlay and Sealing						
Force Account	—	—	46,704	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	380,659	—	—	—	48,362	184,489
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	139,002	28,935	—	—	72,960	44,121
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	798,655	—	799,046	563,804	127,904	125,625
Government Contract	—	—	—	—	—	—
Private Contract	507,589	—	1,175,391	533,511	2,272	65,584
Total Maintenance	1,825,905	191,520	2,021,141	1,097,315	251,498	448,662
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,795,854	\$212,032	\$2,865,879	\$1,326,918	\$410,294	\$527,602

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$279,854	\$1,000	\$224,088	\$—	\$1,046	\$68,030
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	279,854	1,000	224,088	—	1,046	68,030
Construction and Rights of Way						
New Street Construction						
Force Account	56,816	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	68,692	—	2,816	—	—	—
Street Reconstruction						
Force Account	56,816	—	—	—	541	—
Government Contract	—	—	—	—	—	—
Private Contract	543,766	—	26,790	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	84,105	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,978	—	262,868	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	171,018	—	—	—	59,880	—
Government Contract	—	—	—	—	—	—
Private Contract	83,932	—	17,616	22,214	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,093,123	—	310,090	22,214	60,421	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,093,123	—	310,090	22,214	60,421	—
Maintenance						
Patching						
Force Account	170,450	—	114,161	—	—	54,559
Government Contract	—	—	—	—	—	—
Private Contract	206,076	—	—	—	—	7,818
Overlay and Sealing						
Force Account	170,450	—	7,376	—	1,438	—
Government Contract	—	—	—	—	—	—
Private Contract	206,075	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	42,053	—	210,820	—	212,604	—
Government Contract	—	—	—	—	—	—
Private Contract	39,220	13,811	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	155,687	90,956	1,183,547	182,265	421,991	—
Government Contract	—	—	—	—	—	—
Private Contract	137,384	—	72,702	—	—	—
Total Maintenance	1,127,395	104,767	1,588,606	182,265	636,033	62,377
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,500,372	\$105,767	\$2,122,784	\$204,479	\$697,500	\$130,407

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$277,800	\$649,153	\$—	\$—	\$—
Government Contract	—	—	2,000	—	—	349,316
Private Contract	158,760	—	9,409	—	1,281,533	—
Total Undistributed Engineering and Administration	158,760	277,800	660,562	—	1,281,533	349,316
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	81,778	—	—	—	—
Street Reconstruction						
Force Account	—	211,105	134,142	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	210,853	686,838	2,266,274	—	7,101,856	660,821
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	826	195,569	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,181	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	210,853	979,721	2,419,423	195,569	7,101,856	660,821
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	210,853	979,721	2,419,423	195,569	7,101,856	660,821
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	43,050	—	—	—	—
Private Contract	4,317	—	229,061	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	72,720	1,193,108	144,493	83,006	598,841	—
Government Contract	—	—	—	—	—	—
Private Contract	16,388	—	51,926	41,253	570,731	—
Total Maintenance	93,425	1,236,158	425,480	124,259	1,169,572	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$463,038	\$2,493,679	\$3,505,465	\$319,828	\$9,552,961	\$1,010,137

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$3,160,365	\$—
Government Contract	—	—	1,800	—	—	—
Private Contract	—	—	—	—	5,898	53,783
Total Undistributed Engineering and Administration	—	—	1,800	—	3,166,263	53,783
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	991,795	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	82,081,376	—
Street Reconstruction						
Force Account	—	—	—	—	438,558	112,530
Government Contract	—	—	—	—	—	—
Private Contract	—	4	419,847	1,592,466	13,392,970	2,664,450
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	3,409,207	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	524,482	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	58,080	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,716	—	76,546	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	4	446,563	1,592,466	100,973,014	2,776,980
Right of Way Acquisition	—	—	—	—	1,072,361	—
Total Construction and Rights of Way	—	4	446,563	1,592,466	102,045,375	2,776,980
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	30,626	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	14,700	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	39,152	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,762	—	203,648	372,463	8,986,851	603,422
Government Contract	—	—	81,840	—	—	—
Private Contract	—	—	99,365	—	1,064,782	254,349
Total Maintenance	6,762	45,326	424,005	372,463	10,051,633	857,771
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,762	\$45,330	\$872,368	\$1,964,929	\$115,263,271	\$3,688,534

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$286,172	\$—	\$—	\$340,706	\$544,802	\$—
Government Contract	—	—	—	—	—	—
Private Contract	58,213	—	—	47,809	—	—
Total Undistributed Engineering and Administration	344,385	—	—	388,515	544,802	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	16,416	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,569,789	—	907,317	2,416,920	1,886,628	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	14,600	60,766	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	40,266
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,643	178,032	23,225	280,277
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,569,789	—	952,960	2,625,968	1,970,619	320,543
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,569,789	—	952,960	2,625,968	1,970,619	320,543
Maintenance						
Patching						
Force Account	—	9,131	—	—	14,239	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	2,565
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	170,695	414,044
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	64,138
Government Contract	—	—	—	—	—	—
Private Contract	24,814	25,035	—	—	90,733	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,759	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	805,593	—	—	595,867	1,065,757	810,440
Government Contract	—	—	—	—	—	—
Private Contract	1,245,472	—	373,540	269,612	1,799	18,176
Total Maintenance	2,113,638	34,166	373,540	865,479	1,343,223	1,309,363
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,027,812	\$34,166	\$1,326,500	\$3,879,962	\$3,858,644	\$1,629,906

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$27,925	\$156,234	\$126,953	\$166,045	\$182,949	\$—
Government Contract	—	2,000	—	—	—	—
Private Contract	—	—	—	—	242,797	277,738
Total Undistributed Engineering and Administration	27,925	158,234	126,953	166,045	425,746	277,738
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	416	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46,842	11,780
Street Reconstruction						
Force Account	—	—	338,323	—	258,341	—
Government Contract	—	—	—	—	—	—
Private Contract	809,967	697,734	183,600	—	2,979,837	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	8,730	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,331,173	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,962	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	5,932	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,805	—	—	282,500	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	817,929	707,539	521,923	—	4,913,771	11,780
Right of Way Acquisition	—	—	—	—	346,030	—
Total Construction and Rights of Way	817,929	707,539	521,923	—	5,259,801	11,780
Maintenance						
Patching						
Force Account	—	—	—	—	41,544	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	19,592	—
Overlay and Sealing						
Force Account	—	—	—	—	64,819	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	86,642	30,940	2,823,184
Streets Lights & Traffic Signals						
Force Account	—	30,868	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	339,549	151,948	—	44,997	426,837	637,514
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	308,121	633,558	145,233	334,222	2,039,676	226,374
Government Contract	—	—	—	—	—	—
Private Contract	513,972	292,609	—	—	672,852	—
Total Maintenance	1,161,642	1,108,983	145,233	465,861	3,296,260	3,687,072
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,007,496	\$1,974,756	\$794,109	\$631,906	\$8,981,807	\$3,976,590

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Lake Cont'd		Lassen County		Los Angeles County		Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra		
Undistributed Engineering and Admin							
Force Account	\$—	\$12,279	\$4,000	\$736,695	\$327,567		\$947,946
Government Contract	—	—	—	—	—		2,000
Private Contract	—	—	—	193,180	87,591		14,139
Total Undistributed Engineering and Administration	—	12,279	4,000	929,875	415,158		964,085
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	1,084,434	—		—
Street Reconstruction							
Force Account	—	—	—	5,776	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	1,949,200	258,931	1,285,854		583,724
Signals, Safety Devices, and Street Lights							
Force Account	38,336	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	17,936		1,179,393
Pedestrian Ways and Bikepaths							
Force Account	—	15,782	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		215,248
Storm Drains							
Force Account	—	13,845	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	185,956	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Total Construction	38,336	29,627	1,949,200	1,535,097	1,303,790		1,978,365
Right of Way Acquisition	—	—	—	—	—		—
Total Construction and Rights of Way	38,336	29,627	1,949,200	1,535,097	1,303,790		1,978,365
Maintenance							
Patching							
Force Account	—	531,939	203,670	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Overlay and Sealing							
Force Account	—	117,052	225,458	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	597,238	—		—
Streets Lights & Traffic Signals							
Force Account	—	—	—	—	901,920		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	68,734	120,874	1,031,434		981,950
Snow Removal							
Force Account	—	—	228,320	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Other Street Purpose Maintenance							
Force Account	519,561	—	70,702	—	389,983		119,204
Government Contract	—	—	—	—	—		—
Private Contract	765,477	—	—	434,178	3,635,248		3,862,806
Total Maintenance	1,285,038	648,991	796,884	1,152,290	5,958,585		4,963,960
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,323,374	\$690,897	\$2,750,084	\$3,617,262	\$7,677,533		\$7,906,410

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$377,512	\$61,019	\$43,457
Government Contract	—	—	—	—	—	—
Private Contract	181,335	—	—	780,543	—	94,928
Total Undistributed Engineering and Administration	181,335	—	—	1,158,055	61,019	138,385
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	894,010	—	710,748	1,720,153	1,090,071	549,518
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	133,675	453,073	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,774	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	894,010	2,774	710,748	1,853,828	1,543,144	549,518
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	894,010	2,774	710,748	1,853,828	1,543,144	549,518
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	900,932	—	—	—	88,329
Streets Lights & Traffic Signals						
Force Account	—	175,651	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	287,190	30,747	11,525	660,224	—	119,737
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	1,110,653	785,196	44,163	608,944
Government Contract	—	—	—	—	—	—
Private Contract	272,108	71,786	576,854	961,500	—	618,188
Total Maintenance	559,298	1,179,116	1,699,032	2,406,920	44,163	1,435,198
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,634,643	\$1,181,890	\$2,409,780	\$5,418,803	\$1,648,326	\$2,123,101

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$422,710	\$372,876	\$—	\$2,074,629	\$—	\$7,325,298
Government Contract	—	—	—	—	—	—
Private Contract	18,984	445,581	—	—	86,645	—
Total Undistributed Engineering and Administration	441,694	818,457	—	2,074,629	86,645	7,325,298
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	248,592	—
Street Reconstruction						
Force Account	6,753	1,361,586	—	—	—	243,164
Government Contract	—	—	—	—	—	181,580
Private Contract	1,786,219	2,187,285	—	9,564,139	987,160	408,026
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	24,998
Private Contract	—	—	—	744,160	87,617	—
Pedestrian Ways and Bikepaths						
Force Account	646	—	—	—	—	16,849
Government Contract	—	—	—	—	—	10,790
Private Contract	80,891	—	4,405	588,133	3,000	636,604
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,874,509	3,548,871	4,405	10,896,432	1,326,369	1,522,011
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,874,509	3,548,871	4,405	10,896,432	1,326,369	1,522,011
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	23,681
Government Contract	—	—	—	—	—	—
Private Contract	372,313	—	—	—	905,681	1,368,248
Streets Lights & Traffic Signals						
Force Account	—	755,076	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	141,413	1,946,981	80	1,439,671	—	1,276,253
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	357,916	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,947	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,779,528	2,391,887	—	4,994,614	—	352,435
Government Contract	—	—	—	—	—	80,016
Private Contract	1,368,985	5,645,801	13,888	1,966,199	669,671	3,459,244
Total Maintenance	4,068,102	10,739,745	13,968	8,400,484	1,575,352	6,559,877
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,384,305	\$15,107,073	\$18,373	\$21,371,545	\$2,988,366	\$15,407,186

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$230,656	\$—	\$70,245	\$934,406	\$81,819
Government Contract	—	—	—	—	—	—
Private Contract	—	65,718	1,763,439	188,336	—	10,810
Total Undistributed Engineering and Administration	—	296,374	1,763,439	258,581	934,406	92,629
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	317,129	—	—	—	—
Street Reconstruction						
Force Account	—	163,113	—	256,973	325,866	—
Government Contract	—	—	—	—	—	—
Private Contract	547,020	600,279	2,970,376	1,222,011	—	341,094
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	143,565	412,787	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	49,506	4,131	10,000	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,680,457	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	596,526	2,908,674	3,393,163	1,478,984	325,866	341,094
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	596,526	2,908,674	3,393,163	1,478,984	325,866	341,094
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,009	—	—	—
Overlay and Sealing						
Force Account	—	7,422	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	458,633	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	240,577	—	1,748,076	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	43,998	931,469	2,039,266	745,015	100,346
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	842,917	—	933,187	251,701	265,923
Government Contract	—	—	—	—	—	—
Private Contract	2,440,984	986,620	532,344	326,672	27,911	192,800
Total Maintenance	2,440,984	2,580,167	1,474,822	5,047,201	1,024,627	559,069
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,037,510	\$5,785,215	\$6,631,424	\$6,784,766	\$2,284,899	\$992,792

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,433,260	\$—	\$1,082,212	\$951,565	\$446,876	\$269,851
Government Contract	—	—	45,000	—	—	1,695
Private Contract	11,800	137,907	167,497	—	919,383	28,299
Total Undistributed Engineering and Administration	1,445,060	137,907	1,294,709	951,565	1,366,259	299,845
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	44,323	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	219,810	124,841	—	—	6,922
Street Reconstruction						
Force Account	—	—	199,768	—	—	—
Government Contract	—	—	(75)	—	—	—
Private Contract	1,097,112	—	1,516,211	—	2,881,396	1,277,934
Signals, Safety Devices, and Street Lights						
Force Account	—	—	43,127	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	138,428	280,754	24,060	6,453	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	10,236
Government Contract	—	—	—	—	—	—
Private Contract	35,175	226,500	165,350	16,464	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	823	95,607
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,132,287	584,738	2,374,299	40,524	2,888,672	1,390,699
Right of Way Acquisition	—	—	693,879	—	—	—
Total Construction and Rights of Way	1,132,287	584,738	3,068,178	40,524	2,888,672	1,390,699
Maintenance						
Patching						
Force Account	—	92,399	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	60,754	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	402,035	1,544,841	529,328	1,322,641	—	—
Streets Lights & Traffic Signals						
Force Account	888,061	—	722,059	181,900	148,241	673,219
Government Contract	—	—	299,729	—	—	—
Private Contract	1,255,453	282,324	361,129	60,701	1,241,501	102,108
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	221,234	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,971,029	207,412	1,377,804	407,039	958,453	785,217
Government Contract	—	—	304,851	—	—	—
Private Contract	456,863	616,722	640,964	473,722	566,255	616,135
Total Maintenance	4,973,441	2,964,932	4,296,618	2,446,003	2,914,450	2,176,679
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,550,788	\$3,687,577	\$8,659,505	\$3,438,092	\$7,169,381	\$3,867,223

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$7,383,704	\$134,836	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	177,460	—	—	—
Total Undistributed Engineering and Administration	—	7,383,704	312,296	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,465,295	14,358,028	1,610,360	—	981,508	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	2,288
Government Contract	—	—	—	—	—	—
Private Contract	45,680	2,790,038	381,340	—	—	347,195
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	496,948	159,816	—	—	71,570	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,007,923	17,307,882	1,991,700	—	1,053,078	349,483
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,007,923	17,307,882	1,991,700	—	1,053,078	349,483
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	110,000	—	337,994	—	—
Streets Lights & Traffic Signals						
Force Account	1,018,183	—	8,500	—	—	—
Government Contract	—	—	—	63,436	—	—
Private Contract	—	1,247,080	324,246	129,621	916,719	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,401,964	—	752,711	334,175	—	923,104
Government Contract	—	—	—	12,709	—	—
Private Contract	494,640	1,749,470	636,989	145,344	1,835,163	654,653
Total Maintenance	2,914,787	3,106,550	1,722,446	1,023,279	2,751,882	1,577,757
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,922,710	\$27,798,136	\$4,026,442	\$1,023,279	\$3,804,960	\$1,927,240

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Inwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$800,298	\$66,923	\$689,065	\$—	\$368,251
Government Contract	2,000	33,282	—	—	2,000	—
Private Contract	—	107,617	576,725	61,573	5,000	183,767
Total Undistributed Engineering and Administration	2,000	941,197	643,648	750,638	7,000	552,018
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	81,434	—	—
Government Contract	—	—	464,134	—	—	—
Private Contract	—	—	6,519,349	2,715,243	—	—
Street Reconstruction						
Force Account	—	—	—	1,087,889	—	—
Government Contract	—	—	1,358,832	—	—	—
Private Contract	—	—	2,677,727	2,448,908	147,734	2,028,572
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	44,390	—	—
Government Contract	—	—	1,653	—	—	—
Private Contract	—	—	595,991	491,456	—	1,900
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	3,124	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	40,616	35,612	22,576
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	740	—	—	86,343
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	11,618,426	6,913,060	183,346	2,139,391
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	11,618,426	6,913,060	183,346	2,139,391
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	393,000	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	149,976	—	—	—
Private Contract	—	—	987,327	115,000	—	—
Streets Lights & Traffic Signals						
Force Account	—	278,592	—	1,772,869	—	88,064
Government Contract	—	44,419	2,065	—	—	—
Private Contract	2,122	270,602	14,477	404,239	107,840	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,426,813	—	2,510,644	—	1,297,561
Government Contract	—	—	8,002	—	5,559	—
Private Contract	12,602	1,019,357	191,522	977,065	263,669	148,111
Total Maintenance	14,724	3,039,783	1,353,369	6,172,817	377,068	1,533,736
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,724	\$3,980,980	\$13,615,443	\$13,836,515	\$567,414	\$4,225,145

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$104,536	\$126,170	\$388,237	\$433,787	\$446,607	\$82,612
Government Contract	—	—	—	—	—	—
Private Contract	140,244	683,087	1,303,598	—	121,051	11,165
Total Undistributed Engineering and Administration	244,780	809,257	1,691,835	433,787	567,658	93,777
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	408,435	—	140,460	—	3,390,633
Government Contract	—	—	—	—	—	—
Private Contract	111,373	4,160,626	523,368	200,164	266,962	2,571,997
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	6,348,767
Government Contract	—	—	—	—	—	—
Private Contract	—	—	434,916	47,808	—	9,125
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	44,163
Government Contract	—	—	—	—	—	—
Private Contract	—	4,041	—	51,842	59,513	—
Storm Drains						
Force Account	—	—	—	—	—	197,597
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	111,373	4,573,102	958,284	440,274	326,475	12,562,282
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	111,373	4,573,102	958,284	440,274	326,475	12,562,282
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	615,212	—	—	—	60,000	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	354,846	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	590,552	19,335	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,665	—	55,901	1,761,623	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	952,810	—	613,687	2,473,486	4,863,283
Government Contract	5,947	593	—	—	—	—
Private Contract	79,375	476,282	356,199	178,678	4,282,172	5,821,789
Total Maintenance	700,534	1,786,196	356,199	1,438,818	8,596,616	10,685,072
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,056,687	\$7,168,555	\$3,006,318	\$2,312,879	\$9,490,749	\$23,341,131

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$173,438	\$68,778	\$842,858	\$104,679,627	\$125,052	\$720,598
Government Contract	—	—	—	—	—	—
Private Contract	2,109	—	122,388	—	1,019,568	—
Total Undistributed Engineering and Administration	175,547	68,778	965,246	104,679,627	1,144,620	720,598
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,829	—	—	1,087,914	—	34,786
Street Reconstruction						
Force Account	—	—	2,205,608	203,754,154	—	—
Government Contract	—	—	—	—	—	—
Private Contract	558,520	32,750	9,071,981	56,258,043	2,597,094	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	412,674	21,618,232	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,170	—	2,208,379	—	347,793	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	98,283	2,912,212	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	238,960	337,369	—	25,953	90,769
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	564,519	271,710	14,334,294	285,630,555	2,970,840	125,555
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	564,519	271,710	14,334,294	285,630,555	2,970,840	125,555
Maintenance						
Patching						
Force Account	—	—	—	11,311,234	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	3,577,147	49,659,712	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,476,585	—	621,161	968,788
Streets Lights & Traffic Signals						
Force Account	—	—	1,966,847	80,647,595	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,712,681	—	1,158,235	24,619
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	812,656	544,428	7,395,081	27,613,497	—	137,455
Government Contract	—	—	—	—	—	—
Private Contract	329,073	83,151	7,744,771	—	2,387,763	781,658
Total Maintenance	1,141,729	627,579	32,873,112	169,232,038	4,167,159	1,912,520
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,881,795	\$968,067	\$48,172,652	\$559,542,220	\$8,282,619	\$2,758,673

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$746,720	\$—	\$746,411	\$84,622	\$173,561	\$380,893
Government Contract	—	—	—	—	—	—
Private Contract	29,274	12,451	—	180,698	37,612	87,001
Total Undistributed Engineering and Administration	775,994	12,451	746,411	265,320	211,173	467,894
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	12,991
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	713,988
Street Reconstruction						
Force Account	—	—	—	—	—	93,806
Government Contract	—	—	—	—	—	—
Private Contract	77,653	1,102,536	1,199,535	1,243,029	776,130	2,212,344
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	13,424
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	11,547	136,063
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	684,713	—	30,000	—	—	327,947
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	603,670	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,366,036	1,102,536	1,229,535	1,243,029	787,677	3,510,563
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,366,036	1,102,536	1,229,535	1,243,029	787,677	3,510,563
Maintenance						
Patching						
Force Account	349,213	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	365,277	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	135,788	—	—	—	290,150	1,247,843
Government Contract	103,049	—	—	—	—	—
Private Contract	521,325	233,252	516,089	530,993	1,274,612	7,833
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	216,447	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	97,689	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,431,825	—	529,436	578,689	1,808,753	2,223,797
Government Contract	—	—	3,455	—	—	—
Private Contract	478,222	170,187	762,332	4,371,775	1,543,317	1,362,814
Total Maintenance	4,698,835	403,439	1,811,312	5,481,457	4,916,832	4,842,287
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,840,865	\$1,518,426	\$3,787,258	\$6,989,806	\$5,915,682	\$8,820,744

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$409,647	\$—	\$16,236	\$3,220,798	\$764,644	\$559,899
Government Contract	2,500	—	—	—	—	—
Private Contract	2,879,334	32,254	7,500	—	—	453,792
Total Undistributed Engineering and Administration	3,291,481	32,254	23,736	3,220,798	764,644	1,013,691
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	4,454	—	—	1,128,149	—	198,035
Government Contract	—	—	—	—	—	—
Private Contract	1,756,576	—	1,633,705	6,120,044	7,666,566	5,855,582
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	107,744	—	76,147
Government Contract	—	—	—	—	—	—
Private Contract	117,113	—	—	3,373,090	37,462	1,430,232
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	45,191
Government Contract	—	—	—	—	—	—
Private Contract	—	5,250	448,205	388,933	—	1,229,336
Storm Drains						
Force Account	—	—	—	7,685	243,044	25,413
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,575,469	—	94,793
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,878,143	5,250	2,081,910	12,701,114	7,947,072	8,954,729
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,878,143	5,250	2,081,910	12,701,114	7,947,072	8,954,729
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	24,442
Government Contract	—	—	—	—	—	—
Private Contract	—	1,300,590	—	—	213,373	53,885
Streets Lights & Traffic Signals						
Force Account	—	—	—	5,225,931	—	409,788
Government Contract	—	—	182,865	—	—	—
Private Contract	1,452,622	—	72,188	1,355,458	110,331	1,338,297
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,416,035	245,706	1,530,700	2,572,820	—	2,378,883
Government Contract	—	—	—	—	1,227	—
Private Contract	3,914,686	294,995	660,312	64,976	2,225,729	4,710,581
Total Maintenance	7,783,343	1,841,291	2,446,065	9,219,185	2,550,660	8,915,876
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,952,967	\$1,878,795	\$4,551,711	\$25,141,097	\$11,262,376	\$18,884,296

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$3,200	\$129,554	\$—	\$101,162	\$305,010	\$353,079
Government Contract	—	—	—	2,046	2,000	2,200
Private Contract	188,017	—	—	—	—	3,444
Total Undistributed Engineering and Administration	191,217	129,554	—	103,208	307,010	358,723
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	1,500	5,729
Government Contract	—	—	—	—	—	—
Private Contract	1,751,323	2,083,042	61,250	1,850,819	1,602,761	698,470
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	85,135	—	—	1,081	—
Pedestrian Ways and Bikepaths						
Force Account	1,536	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	282,154	420,115	—	114,871	12,468
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,431	—	—	186,743	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,752,859	2,457,762	481,365	1,850,819	1,906,956	716,667
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,752,859	2,457,762	481,365	1,850,819	1,906,956	716,667
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,515	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	264,565	—	—	—
Streets Lights & Traffic Signals						
Force Account	99,988	1,187,663	—	120,089	836,736	145,846
Government Contract	—	—	—	—	—	—
Private Contract	700,045	70,765	126,525	950,480	188,039	438,606
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,196,726	21,608	79,911	1,084,813	100
Government Contract	—	—	—	—	—	—
Private Contract	2,472,387	472,242	163,958	358,770	597,546	1,274,103
Total Maintenance	3,272,420	5,927,396	635,171	1,509,250	2,707,134	1,858,655
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,216,496	\$8,514,712	\$1,116,536	\$3,463,277	\$4,921,100	\$2,934,045

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,219,243	\$90,315	\$6,942,441	\$106,871
Government Contract	—	—	—	65,600	—	—
Private Contract	—	80,779	176,195	40,582	700,420	—
Total Undistributed Engineering and Administration	—	80,779	1,395,438	196,497	7,642,861	106,871
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	160,532	—	—
Government Contract	19,140	172,007	—	1,640,510	—	—
Private Contract	262,567	651,431	4,629,210	28,480,470	8,389,890	39,776
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,558	346,275	301,976	—	2,108,516	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,626	66,584	290,056	7,695	115,702	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	216,119	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	346,891	1,236,297	5,437,361	30,289,207	10,614,108	39,776
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	346,891	1,236,297	5,437,361	30,289,207	10,614,108	39,776
Maintenance						
Patching						
Force Account	—	—	—	274,669	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	35,826	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	662,016	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	127,749	—	951,687	—	—
Government Contract	—	2,685	—	56,547	—	—
Private Contract	486,254	57,979	9,755,603	36,576	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	90,243	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,219,148	1,002,507	1,710,918	997,613	2,449,494	289,589
Government Contract	—	—	—	28,400	—	—
Private Contract	160,559	277,375	5,654,375	720,572	1,708,225	14,659
Total Maintenance	1,865,961	1,468,295	17,782,912	3,192,133	4,157,719	304,248
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,212,852	\$2,785,371	\$24,615,711	\$33,677,837	\$22,414,688	\$450,895

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd					
	Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$510,030	\$—	\$1,243,255	\$—	\$192,582	\$1,356,275
Government Contract	—	6,138	—	—	—	—
Private Contract	260,966	41,375	—	—	—	164,992
Total Undistributed Engineering and Administration	770,996	47,513	1,243,255	—	192,582	1,521,267
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	850,375
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,663,404
Street Reconstruction						
Force Account	—	—	—	—	—	146,866
Government Contract	—	—	—	—	—	—
Private Contract	111,538	600,450	4,710,490	755,700	7,683,114	736,188
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,224	552,565	—	28,090	158,058
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	1,108	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,415,260	348,196	388,148	425,735
Storm Drains						
Force Account	—	—	—	—	—	17,619
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	111,538	608,674	6,678,315	1,103,896	8,100,460	3,998,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	111,538	608,674	6,678,315	1,103,896	8,100,460	3,998,245
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	149,062	—	1,066,256
Government Contract	—	123,278	—	—	—	—
Private Contract	—	165,105	237,018	840,502	402,296	237,469
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,521	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	49,651	2,213,269	398,897	510,982	9,468,055
Government Contract	—	—	—	—	312,527	—
Private Contract	1,394,206	83,164	3,513,903	851,599	129,757	3,739,867
Total Maintenance	1,439,727	421,198	5,964,190	2,240,060	1,355,562	14,511,647
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,322,261	\$1,077,385	\$13,885,760	\$3,343,956	\$9,648,604	\$20,031,159

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$1,943	\$—	\$217,299	\$687,613	\$—	\$180,752
Government Contract	—	—	—	—	—	—
Private Contract	194,558	81,987	6,126	498,490	182,658	—
Total Undistributed Engineering and Administration	196,501	81,987	223,425	1,186,103	182,658	180,752
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	97,795
Street Reconstruction						
Force Account	—	—	48,034	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	264,520	3,174,063	830,705	1,011,656	2,763,547
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	414,558
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	61,593
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	351,047	253,935	162,584
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	57,280	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	321,800	3,222,097	1,181,752	1,265,591	3,500,077
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	321,800	3,222,097	1,181,752	1,265,591	3,500,077
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	605,582	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	939,009	—	555,831	331,095	987,260
Streets Lights & Traffic Signals						
Force Account	—	—	43,979	—	102,189	280,446
Government Contract	—	—	—	—	—	—
Private Contract	479,372	297,179	1,608,026	1,485,705	318,830	754,883
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	330,882	1,202,372	49,497	—	1,664,455
Government Contract	—	—	—	—	—	—
Private Contract	228,853	573,494	2,385,503	940,152	949,149	2,474,069
Total Maintenance	1,313,807	2,140,564	5,239,880	3,031,185	1,701,263	6,161,113
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,510,308	\$2,544,351	\$8,685,402	\$5,399,040	\$3,149,512	\$9,841,942

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$281,213	\$238,353	\$100,746	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	74,834	2,008	—	—	130,468	—
Total Undistributed Engineering and Administration	74,834	283,221	238,353	100,746	130,468	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	61,176	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,847,998	—	56,844	758,156	2,048,840
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,347	—	38,963	—	1,284,948
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	689,867	—	93,352
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,939,521	—	785,674	758,156	3,427,140
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,939,521	—	785,674	758,156	3,427,140
Maintenance						
Patching						
Force Account	—	1,132,107	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,423	206,270	—	103,406
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,551	71,000	41,950	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	28,928	—	—
Government Contract	—	—	—	6,597	—	—
Private Contract	19,857	—	4,051	156,467	62,430	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,890	—	—	—
Other Street Purpose Maintenance						
Force Account	207,925	208,509	—	596,871	76,408	971,284
Government Contract	—	—	—	34,357	—	—
Private Contract	285,687	719,299	171,776	544,856	60,410	208,984
Total Maintenance	513,469	2,068,466	294,140	1,616,296	199,248	1,283,674
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$588,303	\$8,291,208	\$532,493	\$2,502,716	\$1,087,872	\$4,710,814

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$36,708	\$854,266	\$177,833	\$—	\$252,210	\$14,148
Government Contract	—	—	—	—	—	—
Private Contract	30,942	6,420	4,426	147,867	72,095	1,257
Total Undistributed Engineering and Administration	67,650	860,686	182,259	147,867	324,305	15,405
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	300,464	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,087,956	125,675	100,990	726,985	2,069,252	918,705
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,885	37,296	—	—	—	123,392
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	262,723	37,404	69,641	—	—	53,767
Storm Drains						
Force Account	—	131,558	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	56,765	10,131	65,211	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	62,737	—	—	—	—	—
Total Construction	2,477,066	342,064	235,842	1,027,449	2,069,252	1,095,864
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,477,066	342,064	235,842	1,027,449	2,069,252	1,095,864
Maintenance						
Patching						
Force Account	72,031	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	891,528	10,353	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	896,735	—	691,643	—	92,271
Streets Lights & Traffic Signals						
Force Account	—	251,487	—	—	287,111	54,977
Government Contract	—	—	3,475	—	—	—
Private Contract	79,284	443,892	33,599	—	752,039	39,756
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	699,729	1,299,879	110,576	—	1,455,318	373,810
Government Contract	—	—	17,274	—	—	—
Private Contract	313,031	384,621	75,778	811,940	1,351,383	49,372
Total Maintenance	1,164,075	4,168,142	251,055	1,503,583	3,845,851	610,186
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,708,791	\$5,370,892	\$669,156	\$2,678,899	\$6,239,408	\$1,721,455

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$283,408	\$8,283	\$—	\$—	\$33,505	\$6,000
Government Contract	—	—	—	—	—	—
Private Contract	18,023	28,288	—	—	133,379	—
Total Undistributed Engineering and Administration	301,431	36,571	—	—	166,884	6,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	39,539	470	—	—
Government Contract	—	—	—	—	—	—
Private Contract	828,669	363,222	—	493,753	1,274,760	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	68,225	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,355	50,285	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	828,669	363,222	145,119	544,508	1,274,760	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	828,669	363,222	145,119	544,508	1,274,760	—
Maintenance						
Patching						
Force Account	—	—	1,028	49,381	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	84,050	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,610	101,270	6,642	172,824	53,734	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	400,077	43,044	31,479	727,146	656,696	138,761
Government Contract	—	—	—	—	—	—
Private Contract	86,847	—	605	93,074	71,033	168,832
Total Maintenance	527,534	144,314	39,754	1,126,475	781,463	307,593
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,657,634	\$544,107	\$184,873	\$1,670,983	\$2,223,107	\$313,593

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$123,408	\$17,577	\$—	\$—	\$87,138	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,200	82,144	—	1,285	—	74,993
Total Undistributed Engineering and Administration	125,608	99,721	—	1,285	87,138	74,993
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,444,558	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	486,287	—	954,963	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,168,916
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	6,176	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	111,217	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	486,287	—	2,516,914	1,168,916
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	486,287	—	2,516,914	1,168,916
Maintenance						
Patching						
Force Account	96,844	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	305,843	—	—	13,204
Overlay and Sealing						
Force Account	—	—	—	576,137	688,577	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	73,737	—	205,588	—
Government Contract	—	—	—	—	—	—
Private Contract	45,288	—	—	61,287	—	43,376
Snow Removal						
Force Account	—	—	—	—	—	6,210
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,054
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	90,965	—	532,969	3,079,602	130,154
Government Contract	—	—	—	—	—	—
Private Contract	31,769	12,771	57,279	622,349	—	61,504
Total Maintenance	173,901	103,736	436,859	1,792,742	3,973,767	257,502
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$299,509	\$203,457	\$923,146	\$1,794,027	\$6,577,819	\$1,501,411

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,168	—	—	—	8,374
Total Undistributed Engineering and Administration	—	8,168	—	—	—	8,374
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	2,535	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,199,682	—	—	—	335,220	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,054	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	630,844	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	109,190	—	—	1,056	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,833,061	109,190	—	—	423,330	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,833,061	109,190	—	—	423,330	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	40,943	—	—	—	—	63,421
Government Contract	—	—	—	—	—	—
Private Contract	113,648	—	—	27,961	77,203	1,857
Snow Removal						
Force Account	731,291	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,770,979	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	745,130	593,234	55,000	289,404	285,558	228,648
Government Contract	—	—	—	—	—	—
Private Contract	1,685,350	13,564	—	—	11,315	79,875
Total Maintenance	5,087,341	606,798	55,000	317,365	374,076	373,801
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,920,402	\$724,156	\$55,000	\$317,365	\$797,406	\$382,175

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$463,022	\$3,188,646	\$—	\$1,425,588	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	542,861	—	—	661,999	2,633	—
Total Undistributed Engineering and Administration	1,005,883	3,188,646	—	2,087,587	2,633	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,603	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	31,356	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	1,520,775	31,724	—	124,714	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	127,425	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,887	—	600,762	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	8,253	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	100,656	—	2,374	—	—
Storm Drains						
Force Account	—	—	—	8,627	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	23,874	—	5,969	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	777	—	—	—	—
Total Construction	1,520,775	190,521	—	909,480	—	6,000
Right of Way Acquisition	—	—	—	68,126	—	—
Total Construction and Rights of Way	1,520,775	190,521	—	977,606	—	6,000
Maintenance						
Patching						
Force Account	—	—	—	100,286	—	—
Government Contract	—	—	437,230	—	—	—
Private Contract	—	29,540	—	24,203	—	—
Overlay and Sealing						
Force Account	—	—	—	179,440	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	661,028	—	418,142	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	217,502	116,959	—	288,906
Government Contract	—	—	—	—	—	—
Private Contract	243,670	19,395	—	912,839	13,842	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	15,968	—	—
Other Street Purpose Maintenance						
Force Account	—	1,279,426	588,544	2,590,214	123,348	1,055,447
Government Contract	—	—	—	—	25,164	—
Private Contract	571,972	884,259	—	1,881,796	72,303	3,619
Total Maintenance	815,642	2,873,648	1,243,276	6,239,847	234,657	1,347,972
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,342,300	\$6,252,815	\$1,243,276	\$9,305,040	\$237,290	\$1,353,972

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	15,803	4,805	—	69,670	6,471	—
Total Undistributed Engineering and Administration	15,803	4,805	—	69,670	6,471	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	961,632	—	4,805,792	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	251,180	93,759	305
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	285,490	41,695	14,531	—	20,735
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	162,842	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,247,122	41,695	5,234,345	93,759	21,040
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,247,122	41,695	5,234,345	93,759	21,040
Maintenance						
Patching						
Force Account	894,421	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	2,266,014	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,917,100	90,540	252,912
Streets Lights & Traffic Signals						
Force Account	—	—	—	200,494	—	—
Government Contract	—	—	—	—	—	—
Private Contract	99,913	—	32,540	538,220	22,456	15,793
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	658,195	140,818	2,734,383	230,000	227,648
Government Contract	—	—	—	—	—	—
Private Contract	—	—	49,065	769,039	18,562	314,190
Total Maintenance	994,334	658,195	222,423	8,425,250	361,558	810,543
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,010,137	\$1,910,122	\$264,118	\$13,729,265	\$461,788	\$831,583

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$331,619	\$17,766	\$935,560	\$—	\$2,815,909	\$—
Government Contract	6,400	—	—	—	—	—
Private Contract	467	44,843	18,668	183,674	3,012,570	86,958
Total Undistributed Engineering and Administration	338,486	62,609	954,228	183,674	5,828,479	86,958
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,228,879	—
Government Contract	—	—	—	—	—	—
Private Contract	1,484,551	—	674,417	—	12,866,623	1,819,160
Street Reconstruction						
Force Account	24,602	—	—	—	1,098,832	—
Government Contract	—	—	—	—	—	—
Private Contract	390,205	397,436	—	1,108,788	859,075	968,598
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	175,442	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	811,088	145,551
Pedestrian Ways and Bikepaths						
Force Account	96,304	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	674,069	54,746	—	—	—	—
Storm Drains						
Force Account	7,624	—	—	—	71,923	—
Government Contract	—	—	—	—	—	—
Private Contract	24,218	—	—	—	480,102	102,426
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,701,573	452,182	674,417	1,108,788	18,591,964	3,035,735
Right of Way Acquisition	—	—	—	—	3,113,785	—
Total Construction and Rights of Way	2,701,573	452,182	674,417	1,108,788	21,705,749	3,035,735
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,872	90,998	60,468	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	4,055	—	—	—	—	—
Private Contract	127,835	10,845	14,168	—	—	14,012
Snow Removal						
Force Account	—	—	2,186,110	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	377,615	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	533,231	126,526	1,672,201	—	7,758,430	1,343,664
Government Contract	8,721	—	—	—	—	—
Private Contract	108,385	76,973	3,129,897	1,115,492	11,643,458	927,373
Total Maintenance	834,099	305,342	7,440,459	1,115,492	19,401,888	2,285,049
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,874,158	\$820,133	\$9,069,104	\$2,407,954	\$46,936,116	\$5,407,742

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,537,207	\$700,032	\$706,167	\$190,136	\$616,952	\$1,494,135
Government Contract	—	—	—	—	1,678	—
Private Contract	600,939	—	95,694	—	14,852	34,558
Total Undistributed Engineering and Administration	2,138,146	700,032	801,861	190,136	633,482	1,528,693
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	20,039	530,478
Government Contract	—	—	—	—	—	—
Private Contract	—	—	450,000	—	14,482	5,339,540
Street Reconstruction						
Force Account	—	174,278	211,842	—	185,703	336,604
Government Contract	—	—	—	—	—	—
Private Contract	2,068,597	419,001	1,466,963	4,444,398	2,879,406	2,089,513
Signals, Safety Devices, and Street Lights						
Force Account	—	2,663,607	65,438	—	13,248	128,020
Government Contract	—	—	—	—	—	—
Private Contract	335,261	—	775,561	12,825	101,377	565,286
Pedestrian Ways and Bikepaths						
Force Account	—	192,702	86,464	—	—	33,990
Government Contract	—	—	—	—	—	—
Private Contract	—	7,084	1,048,856	—	—	4,548
Storm Drains						
Force Account	—	193,668	187,988	—	—	172,145
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,176,575	—	—	607,955
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,403,858	3,650,340	5,469,687	4,457,223	3,214,255	9,808,079
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,403,858	3,650,340	5,469,687	4,457,223	3,214,255	9,808,079
Maintenance						
Patching						
Force Account	337,810	—	205,656	—	—	346,932
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	39,745
Overlay and Sealing						
Force Account	—	—	—	—	339,916	148,048
Government Contract	—	—	—	—	—	—
Private Contract	883,297	—	—	—	—	1,235,664
Streets Lights & Traffic Signals						
Force Account	438,978	757,889	762,134	—	353,853	850,306
Government Contract	—	—	2,560	—	—	15,737
Private Contract	1,426,248	132,673	108,921	—	677,071	450,391
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,163	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,670,708	7,926,663	1,638,306	405,898	1,129,672	3,534,535
Government Contract	—	—	48,795	573,906	—	—
Private Contract	494,949	2,028,582	583,081	2,023,970	721,144	1,133,899
Total Maintenance	5,251,990	10,857,970	3,349,453	3,003,774	3,221,656	7,755,257
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,793,994	\$15,208,342	\$9,621,001	\$7,651,133	\$7,069,393	\$19,092,029

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$1,319,800	\$2,221,941	\$4,568,486	\$316,655	\$159,952	\$338,605
Government Contract	—	—	—	—	—	—
Private Contract	1,118,779	62,834	3,455,884	47,372	33,283	—
Total Undistributed Engineering and Administration	2,438,579	2,284,775	8,024,370	364,027	193,235	338,605
Construction and Rights of Way						
New Street Construction						
Force Account	—	390,744	1,068,753	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	164,271	28,256,002	—	10,000	—
Street Reconstruction						
Force Account	28	8,166,117	158,089	66,045	33,859	—
Government Contract	—	—	—	—	—	—
Private Contract	4,873,019	27,117	1,537,952	2,445,188	370,971	71,259
Signals, Safety Devices, and Street Lights						
Force Account	47,999	38,443	45,843	11,495	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,038,789	62,233	1,321,305	381,571	15,582	15,900
Pedestrian Ways and Bikepaths						
Force Account	—	915	8,349	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	183,222	—	1,334	—	—	461,917
Storm Drains						
Force Account	9,401	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2	—	65,330	68,831
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,152,458	8,849,840	32,397,629	2,904,299	495,742	617,907
Right of Way Acquisition	—	—	10,024,698	—	—	—
Total Construction and Rights of Way	6,152,458	8,849,840	42,422,327	2,904,299	495,742	617,907
Maintenance						
Patching						
Force Account	641,205	—	—	—	123,840	746,401
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	831	—
Overlay and Sealing						
Force Account	1,224,876	—	4,081,818	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,533,174	—	1,575,549	59,094
Streets Lights & Traffic Signals						
Force Account	446,370	621,441	94,407	—	58,377	18,600
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,030,512	—	185,700	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	268,182	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,554,143	10,349,205	1,701,222	2,019,261	119,160	1,237,503
Government Contract	—	—	—	—	—	—
Private Contract	807,289	905,008	5,275,556	—	8,771	184,263
Total Maintenance	6,942,065	11,875,654	22,716,689	2,019,261	2,072,228	2,245,861
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,533,102	\$23,010,269	\$73,163,386	\$5,287,587	\$2,761,205	\$3,202,373

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$584,531	\$1,203	\$—	\$—	\$300,610
Government Contract	—	—	—	—	—	22
Private Contract	739,431	—	122,524	—	—	21,975
Total Undistributed Engineering and Administration	739,431	584,531	123,727	—	—	322,607
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,956,006	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,786,898	1,045,714	3,371,578	37,403	1,093,684
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	963,330	—	—	—	—	—
Private Contract	—	—	9,485	17,314	9,731	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	5,388
Government Contract	—	—	—	—	—	—
Private Contract	—	102,171	351,589	331,038	188,910	136,032
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	963,330	5,889,069	1,406,788	5,675,936	236,044	1,235,104
Right of Way Acquisition	—	—	—	—	—	168,411
Total Construction and Rights of Way	963,330	5,889,069	1,406,788	5,675,936	236,044	1,403,515
Maintenance						
Patching						
Force Account	—	—	—	—	—	404,165
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	13,451	752,707
Overlay and Sealing						
Force Account	—	—	—	—	—	76,091
Government Contract	—	—	—	—	—	—
Private Contract	479,438	1,864,880	—	275,187	300,700	2,851,297
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	77,789
Government Contract	1,266,101	—	89,756	378,461	—	2,020
Private Contract	539,249	902,979	29,809	840,807	215,588	1,613,001
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	120,879	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	65,606	—	290,245	310,854	69,658
Government Contract	1,724,563	—	131,459	1,191,553	—	980,119
Private Contract	70,339	2,422,889	264,983	—	346,261	1,369,461
Total Maintenance	4,079,690	5,377,233	516,007	2,976,253	1,186,854	8,196,308
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,782,451	\$11,850,833	\$2,046,522	\$8,652,189	\$1,422,898	\$9,922,430

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$3,099,751	\$1,244,447	\$366,321	\$—	\$936,807	\$577,310
Government Contract	—	—	—	—	—	—
Private Contract	108,661	178,056	424,318	—	182,685	10,208
Total Undistributed Engineering and Administration	3,208,412	1,422,503	790,639	—	1,119,492	587,518
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,077,685	—	—	—	—	—
Street Reconstruction						
Force Account	—	64,834	—	—	—	695,393
Government Contract	—	—	—	—	—	—
Private Contract	2,939,518	14,349	5,679,968	—	798,728	458,917
Signals, Safety Devices, and Street Lights						
Force Account	—	33,074	—	—	—	9,108
Government Contract	—	—	—	—	—	—
Private Contract	1,510,794	154,265	131,955	—	7,525	63,416
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	2,079
Government Contract	—	—	—	—	—	—
Private Contract	356,368	—	40,972	—	250,143	132,000
Storm Drains						
Force Account	—	—	—	—	—	35,000
Government Contract	—	—	—	—	—	—
Private Contract	563,971	32,969	132,592	—	—	16,889
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,448,336	299,491	5,985,487	—	1,056,396	1,412,802
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,448,336	299,491	5,985,487	—	1,056,396	1,412,802
Maintenance						
Patching						
Force Account	—	—	—	—	734,960	122,138
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	32,435	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,417,631	—	37,819	1,470,546	1,254,045	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	540,638	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	371,601	356,024	805,449	438,268
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	5,019,780	4,137,956	941,182	—	38,329	530,590
Government Contract	—	—	—	—	—	—
Private Contract	2,387,602	6,043,443	465,250	1,161,951	1,399,221	763,510
Total Maintenance	8,825,013	10,181,399	1,815,852	2,988,521	4,805,077	1,854,506
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,481,761	\$11,903,393	\$8,591,978	\$2,988,521	\$6,980,965	\$3,854,826

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$3,379,141	\$53,882	\$119,485	\$1,563,532	\$166,594	\$2,505,919
Government Contract	—	1,292	—	—	—	—
Private Contract	2,947,682	87,700	—	114,231	70,936	430,542
Total Undistributed Engineering and Administration	6,326,823	142,874	119,485	1,677,763	237,530	2,936,461
Construction and Rights of Way						
New Street Construction						
Force Account	1,295,689	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,511,664	—	—	23,395,402	—	—
Street Reconstruction						
Force Account	176,497	—	—	—	—	852,891
Government Contract	—	—	—	—	—	—
Private Contract	3,091,563	1,448,375	—	513,735	24,637	2,514,582
Signals, Safety Devices, and Street Lights						
Force Account	124,519	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	50,439	43,413	118,770	517,601	—	102,675
Pedestrian Ways and Bikepaths						
Force Account	33,593	—	—	—	—	14,008
Government Contract	—	—	—	—	—	—
Private Contract	118,482	—	115,683	181,830	—	97,405
Storm Drains						
Force Account	—	—	—	—	—	568
Government Contract	—	—	—	—	—	—
Private Contract	98,919	1,522,371	86,175	156,803	39,885	856,880
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	25,501,365	3,014,159	320,628	24,765,371	64,522	4,439,009
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	25,501,365	3,014,159	320,628	24,765,371	64,522	4,439,009
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	—	94,290	—	—	—	44,272
Streets Lights & Traffic Signals						
Force Account	96,056	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,051,663	199,604	658,467	1,002,041	9,177	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	184,407	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,775,259	1,002,064	269,471	1,006,506	—	580,858
Government Contract	—	36,550	—	—	—	26,400
Private Contract	4,416,030	247,371	1,608,335	2,776,515	247,112	631,348
Total Maintenance	11,339,008	1,764,286	2,536,273	4,785,062	256,289	1,288,878
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$43,167,196	\$4,921,319	\$2,976,386	\$31,228,196	\$558,341	\$8,664,348

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$297,579	\$27,422	\$30,256	\$163,843	\$—	\$2,741,873
Government Contract	—	—	—	—	—	—
Private Contract	143,002	—	—	—	—	—
Total Undistributed Engineering and Administration	440,581	27,422	30,256	163,843	—	2,741,873
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	274,824
Street Reconstruction						
Force Account	—	—	26,787	872,006	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,878	—	—	—	—	2,650,260
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	360,835	—	—	—	3,641	625,607
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	33,976	—	—
Government Contract	—	—	—	—	—	—
Private Contract	66,165	192,819	—	—	—	66,213
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	17,771
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	442,878	192,819	26,787	905,982	3,641	3,634,675
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	442,878	192,819	26,787	905,982	3,641	3,634,675
Maintenance						
Patching						
Force Account	—	—	7,810	—	369,445	1,459,782
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,028,913	547,341	—	—	—	775,074
Streets Lights & Traffic Signals						
Force Account	—	6,667	15,793	—	—	195,147
Government Contract	—	—	—	—	—	—
Private Contract	1,304,335	198,184	—	—	9,448	197,105
Snow Removal						
Force Account	—	—	2,621	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	894,492	601,080	84,457	1,039,148	—	1,882,105
Government Contract	—	—	—	—	—	—
Private Contract	1,020,068	39,630	—	724,576	24,647	—
Total Maintenance	5,247,808	1,392,902	110,681	1,763,724	403,540	4,509,213
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,131,267	\$1,613,143	\$167,724	\$2,833,549	\$407,181	\$10,885,761

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$4,367,681	\$28,435	\$648,770	\$42,000	\$60,729	\$583,541
Government Contract	—	—	—	—	—	—
Private Contract	951,340	—	82,748	—	20,365	—
Total Undistributed Engineering and Administration	5,319,021	28,435	731,518	42,000	81,094	583,541
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	56,871
Street Reconstruction						
Force Account	1,951,209	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,519,717	80,234	24,190	7,112,992	538,225	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	14,472	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	327,006	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,470,926	407,240	24,190	7,112,992	552,697	56,871
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,470,926	407,240	24,190	7,112,992	552,697	56,871
Maintenance						
Patching						
Force Account	—	—	—	—	—	22,196
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	163,024	—
Government Contract	—	—	—	—	—	—
Private Contract	757,955	26,735	—	420,540	391,180	—
Snow Removal						
Force Account	—	117,225	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,704	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,251,822	74,407	370,142	447,552	159,559	225,702
Government Contract	—	—	621	—	—	—
Private Contract	8,948,812	—	132,548	1,491,225	179,549	—
Total Maintenance	13,958,589	259,071	503,311	2,359,317	893,312	247,898
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,748,536	\$694,746	\$1,259,019	\$9,514,309	\$1,527,103	\$888,310

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	\$34,978	\$397,102	\$128,821	\$3,406,235	\$259,731	\$—
Government Contract	—	—	—	—	—	33,645
Private Contract	—	246,226	654,129	1,076,207	532,774	395,813
Total Undistributed Engineering and Administration	34,978	643,328	782,950	4,482,442	792,505	429,458
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,549,339	—	—
Street Reconstruction						
Force Account	—	468,451	—	6,128	—	—
Government Contract	—	—	—	—	—	744,686
Private Contract	4,613,239	4,735,730	2,497,971	1,931,007	5,177,421	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	505,538	606,873	790,381	2,606	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	70,000	16,875	1,292,509	313	380,246	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	786,467	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,683,239	5,726,594	4,397,353	6,063,635	5,560,273	744,686
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,683,239	5,726,594	4,397,353	6,063,635	5,560,273	744,686
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	118,577	—	—	144,959	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,592	—	—
Streets Lights & Traffic Signals						
Force Account	—	511,303	—	658,891	—	—
Government Contract	—	—	—	—	—	161,092
Private Contract	44,416	560,569	—	1,597,915	—	517
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	9,300	—
Other Street Purpose Maintenance						
Force Account	—	—	1,999,320	659,095	306,725	—
Government Contract	—	—	—	—	—	238,816
Private Contract	34,078	250	1,296,245	1,575,404	380,362	16,183
Total Maintenance	197,071	1,072,122	3,295,565	4,648,856	696,387	416,608
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,915,288	\$7,442,044	\$8,475,868	\$15,194,933	\$7,049,165	\$1,590,752

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Undistributed Engineering and Admin						
Force Account	\$786,002	\$1,500	\$—	\$—	\$195,310	\$646,687
Government Contract	—	—	—	—	—	—
Private Contract	—	183,249	—	322,154	974,078	469,074
Total Undistributed Engineering and Administration	786,002	184,749	—	322,154	1,169,388	1,115,761
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	194,558	—	—	5,515
Street Reconstruction						
Force Account	—	—	803,894	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	368,244	630,414	15,476,580	—	5,383,393	357,682
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,420	—	620,601	—	—	44,050
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	203,848	—	431	279,654
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	268,834	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	380,664	630,414	17,568,315	—	5,383,824	686,901
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	380,664	630,414	17,568,315	—	5,383,824	686,901
Maintenance						
Patching						
Force Account	—	—	1,377,915	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	193,787
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	38,233	895,042	—	—	87,513	83
Government Contract	—	—	—	—	—	—
Private Contract	94,912	—	—	349,571	—	744,460
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,304
Other Street Purpose Maintenance						
Force Account	2,166,584	1,005,342	—	—	1,625,188	868,749
Government Contract	—	—	—	—	—	—
Private Contract	2,555,097	211,000	2,130,431	1,480,400	726,966	1,235,950
Total Maintenance	4,854,826	2,111,384	3,508,346	1,829,971	2,439,667	3,044,333
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,021,492	\$2,926,547	\$21,076,661	\$2,152,125	\$8,992,879	\$4,846,995

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Riverside Cont'd Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Undistributed Engineering and Admin						
Force Account	\$1,983	\$2,132,004	\$618,246	\$24,006	\$1,028,817	\$371,982
Government Contract	—	38,450	134,632	—	2,684	—
Private Contract	1,313,129	—	2,527,535	17,036	40,557	1,157,004
Total Undistributed Engineering and Administration	1,315,112	2,170,454	3,280,413	41,042	1,072,058	1,528,986
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	7,355,892	51,331	—	82,313	—
Government Contract	—	—	—	—	83,237	—
Private Contract	—	26,179,117	1,319,139	3,659,854	895,723	2,907,000
Signals, Safety Devices, and Street Lights						
Force Account	—	244,327	3,833	—	28,762	—
Government Contract	—	—	—	—	—	—
Private Contract	—	484,612	614,737	141,182	509,254	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	6,859	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,071	—	37,724	—
Storm Drains						
Force Account	—	—	10,648	—	40	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,031,928	—	127,921	102,767
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	34,263,948	7,066,687	3,801,036	1,771,833	3,009,767
Right of Way Acquisition	—	777,234	102,245	—	—	—
Total Construction and Rights of Way	—	35,041,182	7,168,932	3,801,036	1,771,833	3,009,767
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	589,812	—	1,581,182	—	998,070	—
Streets Lights & Traffic Signals						
Force Account	—	656,908	—	—	3,163	477,911
Government Contract	—	—	—	—	—	—
Private Contract	189,320	27,142	358,099	—	153,684	992,420
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	14,133	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	5,146,936	1,011,929	95,286	1,198,307	1,166,136
Government Contract	—	—	—	—	10,218	—
Private Contract	1,427,063	92,412	858,980	488,229	830,000	868,696
Total Maintenance	2,206,195	5,923,398	3,810,190	597,648	3,193,442	3,505,163
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,521,307	\$43,135,034	\$14,259,535	\$4,439,726	\$6,037,333	\$8,043,916

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Undistributed Engineering and Admin						
Force Account	\$653,136	\$655,503	\$2,496,122	\$272,606	\$4,511,268	\$186,847
Government Contract	2,718	2,000	—	1,960	—	—
Private Contract	191,547	60,319	1,226,161	15,544	3,317	653,099
Total Undistributed Engineering and Administration	847,401	717,822	3,722,283	290,110	4,514,585	839,946
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21,683,980	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,988,670	1,290,166	26,996,341	1,869,514	2,667,267	50,370
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,149	—	901,458	575,148	481,487	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	300,305	16	766,057	—	1,668,749	76,510
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	349,671	—	—	233,653	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	660
Total Construction	2,681,795	1,290,182	28,663,856	2,678,315	26,501,483	127,540
Right of Way Acquisition	—	—	—	—	—	1,100
Total Construction and Rights of Way	2,681,795	1,290,182	28,663,856	2,678,315	26,501,483	128,640
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	299,652	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,955,232	—	984,365	236,172
Streets Lights & Traffic Signals						
Force Account	—	—	18,502	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	867,184	182,914	160	—	979,080	52,775
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,405	—	—	—
Other Street Purpose Maintenance						
Force Account	—	761,547	2,781,599	638,976	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,172,743	518,402	10,077,954	431,434	3,686,861	565,731
Total Maintenance	5,039,927	1,462,863	16,841,852	1,070,410	5,949,958	854,678
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,569,123	\$3,470,867	\$49,227,991	\$4,038,835	\$36,966,026	\$1,823,264

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Undistributed Engineering and Admin						
Force Account	\$541,515	\$2,330,962	\$1,697,124	\$807,254	\$—	\$148,544
Government Contract	—	—	—	—	—	—
Private Contract	—	429	—	—	—	—
Total Undistributed Engineering and Administration	541,515	2,331,391	1,697,124	807,254	—	148,544
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	6,766	—	62,012
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,583,983	—	2,390,178
Street Reconstruction						
Force Account	—	—	—	—	—	41,682
Government Contract	—	—	—	—	—	—
Private Contract	8,067,233	2,766,084	1,584,821	1,207,438	—	2,360,297
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	11,163
Government Contract	—	—	—	—	—	—
Private Contract	—	—	313,357	—	—	178,480
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	295,598
Government Contract	—	—	—	—	—	—
Private Contract	—	—	91,119	—	—	4,930,677
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	48,823
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,621	—	—	—
Total Construction	8,067,233	2,766,084	2,003,918	6,798,187	—	10,318,910
Right of Way Acquisition	1,017,179	697,812	—	—	—	—
Total Construction and Rights of Way	9,084,412	3,463,896	2,003,918	6,798,187	—	10,318,910
Maintenance						
Patching						
Force Account	—	—	124,444	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,251,074	—	2,506,554
Streets Lights & Traffic Signals						
Force Account	—	—	427,565	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	127,292	—	—	1,000,255
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	60,910	—	818,561	757,600	—	—
Government Contract	—	—	—	594,861	—	—
Private Contract	2,373,398	8,473,283	2,079,855	—	—	659,212
Total Maintenance	2,434,308	8,473,283	3,577,717	2,603,535	—	4,166,021
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,060,235	\$14,268,570	\$7,278,759	\$10,208,976	\$—	\$14,633,475

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Sacramento Cont'd		San Benito County		San Bernardino County		Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley	Barstow	
Undistributed Engineering and Admin							
Force Account	\$6,266,540	\$—	\$—	\$85,870	\$1,127,449	\$—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	72,371	—	
Total Undistributed Engineering and Administration	6,266,540	—	—	85,870	1,199,820	—	
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Street Reconstruction							
Force Account	—	756,101	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	363,949	5,042,398	
Signals, Safety Devices, and Street Lights							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	1,876,059	—	89,459	—	38,209	95,710	
Storm Drains							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	118,987	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Total Construction	1,876,059	756,101	89,459	—	402,158	5,257,095	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	1,876,059	756,101	89,459	—	402,158	5,257,095	
Maintenance							
Patching							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Overlay and Sealing							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	4,286,638	—	188,624	—	1,885,074	—	
Streets Lights & Traffic Signals							
Force Account	—	—	—	120,374	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	3,400,141	221,090	18,485	159,287	95,101	229,834	
Snow Removal							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Other Street Purpose Maintenance							
Force Account	7,212	796,761	—	1,066,052	—	767,266	
Government Contract	—	—	—	—	—	—	
Private Contract	75,673,840	—	36,313	—	2,135,554	772,608	
Total Maintenance	83,367,831	1,017,851	243,422	1,345,713	4,115,729	1,769,708	
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$91,510,430	\$1,773,952	\$332,881	\$1,431,583	\$5,717,707	\$7,026,803	

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Undistributed Engineering and Admin						
Force Account	\$96,068	\$332,335	\$227,732	\$7,500	\$1,065,683	\$37,324
Government Contract	—	—	—	—	—	—
Private Contract	36,795	—	256	46,822	—	—
Total Undistributed Engineering and Administration	132,863	332,335	227,988	54,322	1,065,683	37,324
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	356,603	—
Government Contract	—	—	—	—	—	—
Private Contract	24,459	—	—	178,610	20,615,311	—
Street Reconstruction						
Force Account	—	—	—	—	46,213	—
Government Contract	—	—	—	—	—	—
Private Contract	3,104,085	2,640,382	3,055,814	60,151	1,037,740	—
Signals, Safety Devices, and Street Lights						
Force Account	—	786,878	—	—	409,127	—
Government Contract	—	—	—	—	—	—
Private Contract	10,637	620,090	210,896	92,146	1,495,099	214,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	13,805	—
Government Contract	—	—	—	—	—	—
Private Contract	2,507	186,655	—	310,477	1,258	—
Storm Drains						
Force Account	—	—	—	—	20,734	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,437	235,250	360,098	380,923	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,141,688	4,357,442	3,501,960	1,001,482	24,376,813	214,000
Right of Way Acquisition	—	—	—	—	940,588	—
Total Construction and Rights of Way	3,141,688	4,357,442	3,501,960	1,001,482	25,317,401	214,000
Maintenance						
Patching						
Force Account	—	—	—	—	190,546	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	137,683	—
Overlay and Sealing						
Force Account	—	—	—	—	6,137	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	52,886	3,946,966	—
Streets Lights & Traffic Signals						
Force Account	82,473	765,352	—	—	1,242,458	—
Government Contract	—	—	—	—	—	—
Private Contract	15,511	—	2,869,119	153,982	1,647,192	102,524
Snow Removal						
Force Account	407,191	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	161,372	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	178,203	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	958,155	3,061,241	—	471,068	321,055	105,743
Government Contract	—	—	—	—	—	—
Private Contract	142,368	606,766	774,917	339,751	390,211	89,570
Total Maintenance	1,767,070	4,433,359	3,644,036	1,195,890	7,882,248	297,837
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,041,621	\$9,123,136	\$7,373,984	\$2,251,694	\$34,265,332	\$549,161

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Undistributed Engineering and Admin						
Force Account	\$427,099	\$814,156	\$105,736	\$313,112	\$—	\$424,010
Government Contract	—	—	—	1,739	—	—
Private Contract	78,600	870,362	53,139	112,105	—	3,508,916
Total Undistributed Engineering and Administration	505,699	1,684,518	158,875	426,956	—	3,932,926
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,923,864	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,671,965	9,307,998	1,680,848	1,186,369	—	16,089,418
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	128,544	—	—	—	320,344
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	100,000
Storm Drains						
Force Account	—	—	—	—	—	189,682
Government Contract	—	—	—	—	—	—
Private Contract	12,504	—	—	—	—	1,503,068
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,608,333	9,436,542	1,680,848	1,186,369	—	18,202,512
Right of Way Acquisition	65,284	13,546	—	—	—	2,874,860
Total Construction and Rights of Way	17,673,617	9,450,088	1,680,848	1,186,369	—	21,077,372
Maintenance						
Patching						
Force Account	2,114,322	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,030	—	—	—	1,202,541
Overlay and Sealing						
Force Account	598,619	—	—	—	—	1,041,391
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	146,263	—	—	598,816
Government Contract	—	—	—	—	—	—
Private Contract	66,813	637,261	255,255	546,842	—	2,178,997
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	540,437
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	879,344
Other Street Purpose Maintenance						
Force Account	—	—	596,111	627,308	461,502	357,546
Government Contract	—	—	—	—	—	—
Private Contract	219,284	45,804	297,401	705,628	—	3,899,992
Total Maintenance	2,999,038	723,095	1,295,030	1,879,778	461,502	10,699,064
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,178,354	\$11,857,701	\$3,134,753	\$3,493,103	\$461,502	\$35,709,362

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Undistributed Engineering and Admin						
Force Account	\$1,039,962	\$957,770	\$252,610	\$323,305	\$—	\$—
Government Contract	—	—	—	—	3,000	—
Private Contract	247,248	—	—	689,339	1,320	32
Total Undistributed Engineering and Administration	1,287,210	957,770	252,610	1,012,644	4,320	32
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	1,167,716	—	—	318,056	—	85,502
Government Contract	—	—	—	—	—	—
Private Contract	3,837,026	3,539,960	7,506,698	2,548,995	480,917	2,037,472
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	119,960	225,454	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	30,441	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	479,904	—	—	—	—
Storm Drains						
Force Account	165,165	—	—	15,202	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,477,009	248,255	—	8,052	—	—
Storm Damage						
Force Account	—	—	—	—	5,625	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,677,357	4,388,079	7,732,152	2,890,305	486,542	2,122,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,677,357	4,388,079	7,732,152	2,890,305	486,542	2,122,974
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	3,611	—	17,098
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	311,036	504,717	16,854
Streets Lights & Traffic Signals						
Force Account	191,526	731,743	558,444	700,374	—	5,539
Government Contract	—	—	—	—	—	—
Private Contract	2,030,836	—	785,630	2,100,004	139,093	1,008,436
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,333,358	1,399,649	994,298	1,818,709	787,035	1,089,960
Government Contract	—	—	—	—	—	—
Private Contract	9,082,290	257,070	2,301,519	2,423,061	74,031	2,073,418
Total Maintenance	17,638,010	2,388,462	4,639,891	7,356,795	1,504,876	4,211,305
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$25,602,577	\$7,734,311	\$12,624,653	\$11,259,744	\$1,995,738	\$6,334,311

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Bernardino			San Diego County		
	Cont'd Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Undistributed Engineering and Admin						
Force Account	\$125,978	\$1,073,333	\$95,442	\$3,182,316	\$10,154,180	\$—
Government Contract	—	—	1,269	—	—	—
Private Contract	133,501	455,135	143,389	134,574	885,253	—
Total Undistributed Engineering and Administration	259,479	1,528,468	240,100	3,316,890	11,039,433	—
Construction and Rights of Way						
New Street Construction						
Force Account	2,041,004	—	—	51,216	—	—
Government Contract	—	—	—	10,641	—	—
Private Contract	17,443	228,917	—	670,013	—	—
Street Reconstruction						
Force Account	254,855	—	—	283,142	—	95,643
Government Contract	—	—	—	—	—	—
Private Contract	101,735	1,587,065	268,552	659,895	14,221,495	278,066
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	11,486	1,960	—
Government Contract	—	—	—	64,961	—	—
Private Contract	—	—	7,032	707,482	1,964,040	234,038
Pedestrian Ways and Bikepaths						
Force Account	45,932	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	788,567	—	—	740,201	58,488
Storm Drains						
Force Account	321,486	—	—	106,973	—	—
Government Contract	—	—	—	65	—	—
Private Contract	16,611	734,517	—	1,005,176	706,859	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,799,066	3,339,066	275,584	3,571,050	17,634,555	666,235
Right of Way Acquisition	2,425,493	—	80,400	—	—	—
Total Construction and Rights of Way	5,224,559	3,339,066	355,984	3,571,050	17,634,555	666,235
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	31,589	—	96,397	—	—
Overlay and Sealing						
Force Account	240,175	—	398,186	145,249	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	109,362	563,848	3,587,827	—	206,967
Streets Lights & Traffic Signals						
Force Account	2,187,985	—	—	1,026,620	—	—
Government Contract	—	—	—	344,977	—	—
Private Contract	41,389	172,761	92,261	853,716	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,515,367	—	—	4,053,155	2,162,609	790,512
Government Contract	—	—	—	331,687	—	—
Private Contract	64,776	499,168	—	490,305	—	573,768
Total Maintenance	5,049,692	812,880	1,054,295	10,929,933	2,162,609	1,571,247
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,533,730	\$5,680,414	\$1,650,379	\$17,817,873	\$30,836,597	\$2,237,482

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,727,811	\$1,708,720	\$705,915	\$1,012,826
Government Contract	—	—	—	—	—	—
Private Contract	8,433	—	—	—	—	138,773
Total Undistributed Engineering and Administration	8,433	—	1,727,811	1,708,720	705,915	1,151,599
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	54,392	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,060,870	—	—	—
Street Reconstruction						
Force Account	—	249,344	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,522,326	2,474,323	—	3,920,683	4,130,267	652,753
Signals, Safety Devices, and Street Lights						
Force Account	—	10,412	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,667	256,914	—	387,352	—	172,969
Pedestrian Ways and Bikepaths						
Force Account	—	148,870	—	—	28,910	—
Government Contract	—	—	—	—	—	—
Private Contract	—	163,630	23,591	745,292	1,489,572	131,270
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,876	—	14,720	17,766	—	520,347
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	100,773	—
Total Construction	7,580,869	3,303,493	1,153,573	5,071,093	5,749,522	1,477,339
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,580,869	3,303,493	1,153,573	5,071,093	5,749,522	1,477,339
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	40,889	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	394,972	473	—	—	—
Streets Lights & Traffic Signals						
Force Account	94,675	346,150	—	—	—	376,928
Government Contract	—	—	—	—	—	—
Private Contract	57,877	622,577	20,735	—	—	317,436
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	295,935	2,500,784	3,336,271	5,452,280	—	2,396,809
Government Contract	—	—	—	—	—	—
Private Contract	209,662	102,370	1,564,824	5,652,468	840,511	1,156,861
Total Maintenance	658,149	4,007,742	4,922,303	11,104,748	840,511	4,248,034
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,247,451	\$7,311,235	\$7,803,687	\$17,884,561	\$7,295,948	\$6,876,972

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Undistributed Engineering and Admin						
Force Account	\$215,152	\$469,933	\$410,417	\$112,347	\$8,491,813	\$1,170,541
Government Contract	—	—	—	—	—	—
Private Contract	—	—	833,179	48,914	3,268,855	540,806
Total Undistributed Engineering and Administration	215,152	469,933	1,243,596	161,261	11,760,668	1,711,347
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	181,188
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	30,797,040	5,607,724
Street Reconstruction						
Force Account	—	—	1,407,294	—	—	303,518
Government Contract	—	—	—	—	—	—
Private Contract	—	462,194	546,923	142,372	36,090,831	4,169,623
Signals, Safety Devices, and Street Lights						
Force Account	—	—	2,951,004	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	903,395	563,405	105,032	81,478	2,684,212	650,084
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	42,892
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	93,773	86,070
Storm Drains						
Force Account	—	—	—	—	—	40,757
Government Contract	—	—	—	—	—	—
Private Contract	111,828	—	32,362	—	5,508,262	187,569
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,015,223	1,025,599	5,042,615	223,850	75,174,118	11,269,425
Right of Way Acquisition	—	—	—	—	261,950	215,432
Total Construction and Rights of Way	1,015,223	1,025,599	5,042,615	223,850	75,436,068	11,484,857
Maintenance						
Patching						
Force Account	437,153	—	—	—	7,054,002	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,065,223	17,966,851	—
Overlay and Sealing						
Force Account	—	—	—	—	—	112,702
Government Contract	—	—	—	—	—	—
Private Contract	—	686,052	—	2,119,109	—	1,506,570
Streets Lights & Traffic Signals						
Force Account	—	—	445,174	235,548	4,040,230	542,656
Government Contract	—	—	—	—	—	—
Private Contract	—	135,464	—	622,671	8,199,036	1,496,179
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	132,663	1,501,757	4,174,848	627,191	13,366,840	4,534,713
Government Contract	—	—	—	—	—	—
Private Contract	136,242	1,755,185	1,026,871	221,810	21,238,936	712,204
Total Maintenance	706,058	4,078,458	5,646,893	4,891,552	71,865,895	8,905,024
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,936,433	\$5,573,990	\$11,933,104	\$5,276,663	\$159,062,631	\$22,101,228

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Diego Cont'd			San Francisco	San Joaquin	Lathrop
	Santee	Solana Beach	Vista	County San Francisco	County Escalon	
Undistributed Engineering and Admin						
Force Account	\$162,000	\$170,843	\$1,177,553	\$—	\$—	\$621,529
Government Contract	2,000	2,000	—	—	—	—
Private Contract	25,862	11,159	712,741	60	—	452,977
Total Undistributed Engineering and Administration	189,862	184,002	1,890,294	60	—	1,074,506
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	55,047	28,878,896	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,070,789	5,798,284	2,335,833	40,441,906	1,498,020	4,432,387
Signals, Safety Devices, and Street Lights						
Force Account	—	—	101,455	2,905,658	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,264	329,758	1,433,647	655,164	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	41,996	18,412,796	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	496,024	23,977,090	38,291	43,305
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	193,062	34,007	29,882	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,347,115	6,162,049	4,493,884	115,271,510	1,536,311	4,475,692
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,347,115	6,162,049	4,493,884	115,271,510	1,536,311	4,475,692
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	146,771	—	142,611	90,000
Streets Lights & Traffic Signals						
Force Account	368,618	91,464	—	95,447	94,414	9,542
Government Contract	—	—	—	—	—	—
Private Contract	137,024	277,228	14,903	—	75,934	83,514
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	817,467	230,357	573,824	51,629,006	340,521	591,984
Government Contract	—	—	—	—	—	—
Private Contract	765,019	628,456	2,498,729	19,266,254	—	823,193
Total Maintenance	2,088,128	1,227,505	3,234,227	70,990,707	653,480	1,598,233
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,625,105	\$7,573,556	\$9,618,405	\$186,262,277	\$2,189,791	\$7,148,431

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Joaquin Cont'd					San Luis Obispo County Arroyo Grande
	Lodi	Manteca	Ripon	Stockton	Tracy	
Undistributed Engineering and Admin						
Force Account	\$1,683,041	\$640,033	\$921	\$1,139,795	\$2,231,981	\$196,405
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	306,422	978,128	112,010
Total Undistributed Engineering and Administration	1,683,041	640,033	921	1,446,217	3,210,109	308,415
Construction and Rights of Way						
New Street Construction						
Force Account	9,950	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,841,231	—	—	—	—
Street Reconstruction						
Force Account	124,918	—	72,082	2,713,013	59,749	—
Government Contract	—	—	—	659,698	—	—
Private Contract	—	762,558	832,910	51,818,350	6,580,838	1,811,231
Signals, Safety Devices, and Street Lights						
Force Account	119,319	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	75,352	117,353	—	—	62,457	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	42,929	72,727	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,505	194,967	68,153	—	24,304
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,234,534	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	329,539	4,986,181	1,142,888	55,331,941	6,703,044	1,835,535
Right of Way Acquisition	—	21,853	—	—	674,256	—
Total Construction and Rights of Way	329,539	5,008,034	1,142,888	55,331,941	7,377,300	1,835,535
Maintenance						
Patching						
Force Account	—	350,518	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	74,540	299,827	—	—	1,930	—
Government Contract	—	—	—	—	—	—
Private Contract	—	685,720	—	4,239,188	36,515	—
Streets Lights & Traffic Signals						
Force Account	943,834	44,092	200,213	2,138,872	100,000	—
Government Contract	—	15,142	6,791	—	—	—
Private Contract	—	1,511,014	9,761	2,601,878	73,167	180,677
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	74	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	366,631	538,322	611,583	2,574,170	2,407,880	484,972
Government Contract	—	—	—	—	—	—
Private Contract	846,559	—	25,153	1,347,699	1,549,690	158,333
Total Maintenance	2,231,564	3,444,635	853,501	12,901,881	4,169,182	823,982
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,244,144	\$9,092,702	\$1,997,310	\$69,680,039	\$14,756,591	\$2,967,932

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$12,449	\$3,273,624
Government Contract	—	27,523	—	—	—	—
Private Contract	—	—	—	—	297,060	173,784
Total Undistributed Engineering and Administration	—	27,523	—	—	309,509	3,447,408
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	11,085	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	776,316
Government Contract	—	4,891,983	—	—	—	—
Private Contract	662,860	—	373,754	218,623	—	4,257,087
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	627	—	—	—	—
Private Contract	136,481	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	1,856,384	—	—	—	—
Private Contract	172,267	—	—	—	113,023	13,039
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	60,883	—	—	—	—
Private Contract	2,402	—	—	—	5,653	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	974,010	6,820,962	373,754	218,623	118,676	5,046,442
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	974,010	6,820,962	373,754	218,623	118,676	5,046,442
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	165,771	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	326,155	—	—	—	—
Private Contract	477,387	—	—	—	2,014,881	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	196,675
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	118,995	450,337
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	764,649	1,286,146	—	363,335	350,724	840,097
Government Contract	—	258,787	—	—	—	—
Private Contract	9,636	—	140,474	1,305,577	22,042	225,601
Total Maintenance	1,251,672	1,871,088	306,245	1,668,912	2,506,642	1,712,710
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,225,682	\$8,719,573	\$679,999	\$1,887,535	\$2,934,827	\$10,206,560

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Undistributed Engineering and Admin						
Force Account	\$318,532	\$663,050	\$620,688	\$1,260,316	\$—	\$8,049
Government Contract	—	—	—	—	—	—
Private Contract	214,195	65,884	—	660	—	1,951
Total Undistributed Engineering and Administration	532,727	728,934	620,688	1,260,976	—	10,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	50,001	—	—	—	426,301
Government Contract	—	—	—	—	—	—
Private Contract	68,468	412,226	—	3,403,631	—	2,438,573
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	65,062
Government Contract	—	—	—	—	—	—
Private Contract	—	—	167,289	(7,554)	1,210,760	18,921
Pedestrian Ways and Bikepaths						
Force Account	—	10,809	—	—	—	66,760
Government Contract	—	—	—	—	—	—
Private Contract	—	408,764	—	638,851	—	620,006
Storm Drains						
Force Account	—	—	—	—	—	12,118
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	22,490
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	68,468	881,800	167,289	4,034,928	1,210,760	3,670,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	68,468	881,800	167,289	4,034,928	1,210,760	3,670,231
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,642	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,359	—	73,654	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	61,924	—	—	851,290
Government Contract	—	—	242	—	—	—
Private Contract	27,031	—	37,823	—	10,768	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	434	—	—	—
Other Street Purpose Maintenance						
Force Account	78,248	1,224,860	151,705	1,824,227	—	2,262,814
Government Contract	—	—	—	—	—	—
Private Contract	383,270	—	273,520	—	—	—
Total Maintenance	615,550	1,224,860	599,302	1,824,227	10,768	3,114,104
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,216,745	\$2,835,594	\$1,387,279	\$7,120,131	\$1,221,528	\$6,794,335

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Undistributed Engineering and Admin						
Force Account	\$—	\$131,058	\$—	\$1,453,664	\$1,473,724	\$350,691
Government Contract	—	—	—	—	—	—
Private Contract	358,601	—	238,267	—	729,744	—
Total Undistributed Engineering and Administration	358,601	131,058	238,267	1,453,664	2,203,468	350,691
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	348,574
Government Contract	—	—	—	—	—	—
Private Contract	575,370	628,516	197,578	684,564	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	18,754	—	485,544
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	464,021	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	77,466	—
Government Contract	—	—	—	—	—	—
Private Contract	917,271	—	—	—	475,665	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	14,857
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,492,641	628,516	197,578	703,318	1,017,152	848,975
Right of Way Acquisition	—	—	—	—	—	47,114
Total Construction and Rights of Way	1,492,641	628,516	197,578	703,318	1,017,152	896,089
Maintenance						
Patching						
Force Account	396,935	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	108,830	—	—	79,231	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	749,658	—	4,238,679	—
Streets Lights & Traffic Signals						
Force Account	51,548	—	—	—	—	—
Government Contract	—	—	—	—	12,309	—
Private Contract	299,475	1,091,737	185,759	—	445,708	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	75,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,000	—	230,214	—
Other Street Purpose Maintenance						
Force Account	—	989,895	318,002	—	1,490,276	64,470
Government Contract	—	—	—	—	59,709	—
Private Contract	—	—	909,752	—	789,795	—
Total Maintenance	856,788	2,081,632	2,170,171	79,231	7,341,690	64,470
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,708,030	\$2,841,206	\$2,606,016	\$2,236,213	\$10,562,310	\$1,311,250

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Undistributed Engineering and Admin						
Force Account	\$205,330	\$216,580	\$3,051,966	\$560,723	\$196,746	\$989,112
Government Contract	—	—	—	—	—	—
Private Contract	131,902	30,615	427,904	101,540	196,747	993,144
Total Undistributed Engineering and Administration	337,232	247,195	3,479,870	662,263	393,493	1,982,256
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	359,835	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,095,331	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	960,608	387,901	—	1,154,766	1,256,056	5,043,946
Signals, Safety Devices, and Street Lights						
Force Account	—	—	52,425	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	60,320	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	339,353	—	—	417,775
Government Contract	—	—	—	—	—	—
Private Contract	—	—	361,866	—	17,968	395,772
Storm Drains						
Force Account	—	—	1,776,775	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,856	15,960	1,075,172	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,016,464	403,861	6,121,077	1,154,766	1,274,024	5,857,493
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,016,464	403,861	6,121,077	1,154,766	1,274,024	5,857,493
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	796,656
Streets Lights & Traffic Signals						
Force Account	54,592	—	998,095	—	—	2,888,749
Government Contract	—	—	—	—	—	—
Private Contract	164,834	—	380,865	382,422	228,498	764,482
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	390,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,629	—
Other Street Purpose Maintenance						
Force Account	895,854	—	1,590,310	602,798	438,515	157,549
Government Contract	—	—	—	—	—	—
Private Contract	468,763	175,891	584,373	189,654	499,012	180,155
Total Maintenance	1,584,043	175,891	3,553,643	1,174,874	1,643,654	4,787,591
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,937,739	\$826,947	\$13,154,590	\$2,991,903	\$3,311,171	\$12,627,340

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	San Mateo Cont'd		Santa Barbara County			Guadalupe
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	
Undistributed Engineering and Admin						
Force Account	\$—	\$278,744	\$—	\$355,681	\$718,861	\$264,074
Government Contract	—	—	—	1,283	—	396
Private Contract	77,301	—	104,071	159,980	167,728	54,194
Total Undistributed Engineering and Administration	77,301	278,744	104,071	516,944	886,589	318,664
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,559,259	—	—	317,282	4,157,140	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	83	1,764	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	148,872	—	—	218,840	229,838	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,619	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,708,131	—	—	546,824	4,388,742	—
Right of Way Acquisition	—	—	—	—	82,500	—
Total Construction and Rights of Way	1,708,131	—	—	546,824	4,471,242	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	94,855	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	169	—
Government Contract	—	—	—	—	—	—
Private Contract	—	576,157	78,563	—	1,310,331	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	20,544
Government Contract	—	—	—	—	—	—
Private Contract	922,498	—	48,247	116,375	252,619	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,432,028	527,803	—	352,125	187	373,409
Government Contract	—	—	—	—	—	773
Private Contract	2,419,608	28,207	519,006	565,988	1,614,058	15,091
Total Maintenance	6,774,134	1,132,167	740,671	1,034,488	3,177,364	409,817
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,559,566	\$1,410,911	\$844,742	\$2,098,256	\$8,535,195	\$728,481

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Santa Barbara			Santa Clara County		
	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Undistributed Engineering and Admin						
Force Account	\$175,664	\$1,780,811	\$667,810	\$—	\$528,575	\$1,287,042
Government Contract	—	—	—	—	—	—
Private Contract	211,523	4,830	—	—	2,000	283,008
Total Undistributed Engineering and Administration	387,187	1,785,641	667,810	—	530,575	1,570,050
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,038,251	—	1,501,178	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,205	8,146,221	368,430	307,772	3,401,254	3,238,075
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	71,988	722,473	912,356	—	—	5,747
Pedestrian Ways and Bikepaths						
Force Account	348,678	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	552,859	1,015,891	174	58,641	—	15,300
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,334	—	164,693	166,787	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	837	—	—	—	—	—
Total Construction	2,123,152	9,884,585	2,946,831	533,200	3,401,254	3,259,122
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,123,152	9,884,585	2,946,831	533,200	3,401,254	3,259,122
Maintenance						
Patching						
Force Account	186,520	—	—	—	—	—
Government Contract	85,523	—	—	—	—	—
Private Contract	—	—	111,568	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	310,721
Government Contract	—	—	—	—	—	—
Private Contract	686	3,057,025	35,848	308,997	—	129,881
Streets Lights & Traffic Signals						
Force Account	778,140	1,926,722	—	—	—	383,782
Government Contract	16,474	—	—	—	—	—
Private Contract	22,436	77,611	77,231	39,433	504,410	459,778
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	118,308
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,969,907	5,894,936	7,515,993	449,863	3,614,929	2,205,826
Government Contract	—	—	—	—	—	—
Private Contract	923,514	195,242	3,056,358	99,736	1,406,368	745,069
Total Maintenance	3,983,200	11,151,536	10,796,998	898,029	5,525,707	4,353,365
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,493,539	\$22,821,762	\$14,411,639	\$1,431,229	\$9,457,536	\$9,182,537

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Undistributed Engineering and Admin						
Force Account	\$109,190	\$588,374	\$374,491	\$4,086,908	\$1,271,073	\$—
Government Contract	—	—	—	—	—	—
Private Contract	103,495	173,340	116,567	—	40,144	1,526
Total Undistributed Engineering and Administration	212,685	761,714	491,058	4,086,908	1,311,217	1,526
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,005	887,961	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	242,153	—
Government Contract	—	—	—	—	577,000	—
Private Contract	457,917	556,063	9,770	4,500	3,708,404	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	330,585	—	712,317	48,609	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	240,891	—	20,318	—
Government Contract	—	—	—	—	—	—
Private Contract	333,631	397,946	1,267,272	352,711	455,873	—
Storm Drains						
Force Account	—	—	196,711	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	456,062	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	791,548	1,285,599	3,058,667	1,069,528	5,052,357	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	791,548	1,285,599	3,058,667	1,069,528	5,052,357	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,114	613,031	—	1,984,768	—	—
Streets Lights & Traffic Signals						
Force Account	113,085	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	823,110	—	19,399	89,939	—	7,174
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	33,408
Other Street Purpose Maintenance						
Force Account	478,482	—	—	—	739	—
Government Contract	—	—	—	—	—	—
Private Contract	709,725	204,649	24,974	699,499	3,755	60,904
Total Maintenance	2,160,516	817,680	44,373	2,774,206	4,494	101,486
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,164,749	\$2,864,993	\$3,594,098	\$7,930,642	\$6,368,068	\$103,012

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Undistributed Engineering and Admin						
Force Account	\$999,297	\$7,500	\$—	\$8,647,295	\$1,554,153	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	537,867	311,852	—
Total Undistributed Engineering and Administration	999,297	7,500	—	9,185,162	1,866,005	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,055,329	—	—
Government Contract	—	—	—	—	—	—
Private Contract	46,814	—	—	1,675,323	—	—
Street Reconstruction						
Force Account	—	222,365	—	8,418,040	127,266	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,241,849	—	13,328,621	270,613	8,087
Signals, Safety Devices, and Street Lights						
Force Account	—	66,465	—	5,146,546	199,030	33,505
Government Contract	—	—	—	—	—	—
Private Contract	—	69,445	—	671,743	2,280,351	168,928
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,282,819	48,135	3,014
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,214,055	563,825	2,049,009	175,208
Storm Drains						
Force Account	—	—	—	6,683,971	7,473	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	745,927	3,442,728	1,174,780	63,148
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	46,814	1,600,124	5,959,982	43,268,945	6,156,657	451,890
Right of Way Acquisition	—	—	—	4,000,000	—	—
Total Construction and Rights of Way	46,814	1,600,124	5,959,982	47,268,945	6,156,657	451,890
Maintenance						
Patching						
Force Account	—	594,049	39	232,764	103,224	—
Government Contract	—	—	—	—	—	—
Private Contract	—	198,268	—	215	—	—
Overlay and Sealing						
Force Account	—	273,759	—	37,405	105,252	—
Government Contract	—	—	—	—	—	—
Private Contract	172,298	1,270,490	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	828,755	—	14,046,656	732,098	—
Government Contract	—	—	—	—	1,743,118	—
Private Contract	680,171	965,629	69,707	58,251	441,399	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	1,129	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	653,735	2,564,622	3,061,225	5,455,054	657,367
Government Contract	—	—	—	—	—	—
Private Contract	—	328,566	13,397,838	1,746,850	2,065,818	1,952,907
Total Maintenance	852,469	5,113,251	16,032,206	19,183,366	10,647,092	2,610,274
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,898,580	\$6,720,875	\$21,992,188	\$75,637,473	\$18,669,754	\$3,062,164

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Undistributed Engineering and Admin						
Force Account	\$913,739	\$—	\$2,111,872	\$118,657	\$39,276	\$4,903
Government Contract	280,207	—	—	—	—	—
Private Contract	402,695	8,510	—	118,656	—	6,000
Total Undistributed Engineering and Administration	1,596,641	8,510	2,111,872	237,313	39,276	10,903
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	128,034	—	185,362	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,836,958	—	1,105,031	—	1,595,147	—
Signals, Safety Devices, and Street Lights						
Force Account	34,289	—	7,990	—	—	59
Government Contract	—	—	—	—	—	—
Private Contract	697,408	—	72,858	40,481	—	—
Pedestrian Ways and Bikepaths						
Force Account	33,358	—	19,561	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,738,886	130,288	1,105,244	30,206	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,468,933	130,288	2,496,046	70,687	1,595,147	59
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,468,933	130,288	2,496,046	70,687	1,595,147	59
Maintenance						
Patching						
Force Account	1,891,908	—	953,584	—	—	76,623
Government Contract	—	—	—	—	—	—
Private Contract	379,294	11,599	—	—	—	—
Overlay and Sealing						
Force Account	560,407	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	577,318	113,529	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	493,987	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,949,173	143,011	419,116	—	212,449	83,905
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	29,048	—
Other Street Purpose Maintenance						
Force Account	3,802,030	523,038	43,317	176,242	741,586	179,615
Government Contract	—	—	—	—	—	86
Private Contract	509,460	155,999	840,452	176,241	376,568	—
Total Maintenance	10,163,577	947,176	2,256,469	352,483	1,359,651	340,229
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,229,151	\$1,085,974	\$6,864,387	\$660,483	\$2,994,074	\$351,191

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Undistributed Engineering and Admin						
Force Account	\$1,218,194	\$—	\$—	\$—	\$—	\$(1,669)
Government Contract	—	—	933	—	—	—
Private Contract	—	—	—	—	19,329	4,099
Total Undistributed Engineering and Administration	1,218,194	—	933	—	19,329	2,430
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,430,561	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	924,923	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	449,206	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	205	45,060	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,174,832	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,918	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,985,645	45,060	—	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,985,645	45,060	—	—	—	—
Maintenance						
Patching						
Force Account	—	—	—	14,683	—	14,904
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,255,795	—	—	10,665	340,221	—
Streets Lights & Traffic Signals						
Force Account	2,077,185	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,785	15,182	29,310	10,587
Snow Removal						
Force Account	—	—	2,082	—	53,409	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,674	—	12,830	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,925,284	497,325	9,733	—	173,628	13,461
Government Contract	—	—	—	—	—	—
Private Contract	1,377,946	—	12,678	229	(29,165)	—
Total Maintenance	8,636,210	497,325	48,952	40,759	580,233	38,952
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,840,049	\$542,385	\$49,885	\$40,759	\$599,562	\$41,382

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$18,481	\$192	\$—	\$148,949
Government Contract	—	—	—	—	—	—
Private Contract	2,447	—	—	19,786	—	—
Total Undistributed Engineering and Administration	2,447	—	18,481	19,978	—	148,949
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	20,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,831	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	328,919	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,831	—	328,919	—	—	20,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,831	—	328,919	—	—	20,000
Maintenance						
Patching						
Force Account	4,818	66,036	—	—	97,750	22,882
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	50,614	—
Overlay and Sealing						
Force Account	—	—	29,115	—	18,672	—
Government Contract	—	—	47,815	—	—	—
Private Contract	—	—	51,953	—	21,472	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	14,620	—	9,517
Government Contract	—	—	—	—	—	—
Private Contract	—	—	57,299	—	32,193	75,154
Snow Removal						
Force Account	—	—	127,788	—	43,504	9,080
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,489	—	70,390	—
Storm Damage						
Force Account	—	—	—	—	20,854	53,284
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	18,405	—
Other Street Purpose Maintenance						
Force Account	10,895	—	340,068	4,900	124,802	235,174
Government Contract	—	—	—	—	—	—
Private Contract	14,627	—	—	—	99,170	207,082
Total Maintenance	30,340	66,036	689,527	19,520	597,826	612,173
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$48,618	\$66,036	\$1,036,927	\$39,498	\$597,826	\$781,122

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Undistributed Engineering and Admin						
Force Account	\$—	\$426,761	\$879,670	\$—	\$242,032	\$261,854
Government Contract	—	4,543	—	—	—	—
Private Contract	—	5,410	—	—	—	—
Total Undistributed Engineering and Administration	—	436,714	879,670	—	242,032	261,854
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	15,981
Government Contract	—	—	—	—	—	—
Private Contract	—	—	502,086	—	—	—
Street Reconstruction						
Force Account	—	24,311	341,755	—	—	197,865
Government Contract	—	—	—	—	—	—
Private Contract	691,333	80,403	5,970,636	—	255,077	11,897
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	356,951	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	1,520	—	—	—	88,383
Government Contract	—	—	—	—	—	—
Private Contract	227,865	—	1,970	—	—	439,448
Storm Drains						
Force Account	—	7,379	—	—	—	(282)
Government Contract	—	—	—	—	—	—
Private Contract	—	418	—	—	—	17,573
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	919,198	114,031	7,173,398	—	255,077	770,865
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	919,198	114,031	7,173,398	—	255,077	770,865
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	30,577	—	—	—	199,742
Government Contract	—	—	—	—	—	—
Private Contract	—	207,425	2,601,155	—	1,859	1,177,611
Streets Lights & Traffic Signals						
Force Account	304,321	103,637	1,495,954	—	—	832,109
Government Contract	—	10,100	—	—	—	—
Private Contract	368,775	187,833	305,052	37,400	157,783	461,194
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	95,429	441,504	342,739	74,727	157,052	488,590
Government Contract	—	14,701	—	—	—	—
Private Contract	263,358	26,746	1,207,716	399,435	375,079	4,285
Total Maintenance	1,031,883	1,022,523	5,952,616	511,562	691,773	3,163,531
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,951,081	\$1,573,268	\$14,005,684	\$511,562	\$1,188,882	\$4,196,250

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Undistributed Engineering and Admin						
Force Account	\$687,637	\$—	\$—	\$71,594	\$461,535	\$—
Government Contract	—	—	—	—	—	—
Private Contract	1,015,168	17,421	4,852	—	334,442	—
Total Undistributed Engineering and Administration	1,702,805	17,421	4,852	71,594	795,977	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	149,411	88,886	—
Government Contract	—	—	—	—	—	—
Private Contract	2,634,838	—	121,672	2,006,107	4,636,041	3,493,302
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,377	—	—	90,686
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	333,339	—	26,194	—	1,968	856,796
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,968,177	—	150,243	2,155,518	4,726,895	4,440,784
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,968,177	—	150,243	2,155,518	4,726,895	4,440,784
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	634,010	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,304,200	—	—	—	198,407	668,728
Streets Lights & Traffic Signals						
Force Account	887,728	—	—	—	214,611	—
Government Contract	—	—	—	—	—	—
Private Contract	962,606	68,587	79,244	—	519,592	335,274
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	171,184	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	22,543	—
Other Street Purpose Maintenance						
Force Account	587,924	199,722	239,264	492,420	1,408,453	450,434
Government Contract	—	—	—	—	—	—
Private Contract	1,897,538	33,447	—	248,088	2,359,719	1,310,121
Total Maintenance	8,274,006	301,756	318,508	740,508	4,894,509	2,764,557
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,944,988	\$319,177	\$473,603	\$2,967,620	\$10,417,381	\$7,205,341

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Sonoma Cont'd Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres	Hughson
Undistributed Engineering and Admin						
Force Account	\$2,991,534	\$—	\$—	\$29,299	\$227,892	\$70,000
Government Contract	—	—	—	—	—	—
Private Contract	27,903	3,797	—	910,747	268,038	393,516
Total Undistributed Engineering and Administration	3,019,437	3,797	—	940,046	495,930	463,516
Construction and Rights of Way						
New Street Construction						
Force Account	72,209	—	—	—	—	—
Government Contract	—	—	65,935	—	—	—
Private Contract	774,439	—	—	—	—	—
Street Reconstruction						
Force Account	1,392,521	—	—	—	28,613	—
Government Contract	—	—	359,027	—	—	—
Private Contract	2,711,409	—	348,115	5,935,489	1,199,230	—
Signals, Safety Devices, and Street Lights						
Force Account	93,784	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	118,860	62,623	—	—	235,067	—
Pedestrian Ways and Bikepaths						
Force Account	1,177,581	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	917,347	—	—	—	1,534,285	293,450
Storm Drains						
Force Account	239,080	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	638,094	—	—	—	133,239	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,135,324	62,623	773,077	5,935,489	3,130,434	293,450
Right of Way Acquisition	425,312	—	—	—	—	—
Total Construction and Rights of Way	8,560,636	62,623	773,077	5,935,489	3,130,434	293,450
Maintenance						
Patching						
Force Account	—	245,666	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,992	—	—
Overlay and Sealing						
Force Account	827,402	—	—	—	—	11,600
Government Contract	—	—	—	—	—	—
Private Contract	515,967	—	—	—	638,592	—
Streets Lights & Traffic Signals						
Force Account	2,710,817	1,967	—	—	—	—
Government Contract	24,754	—	—	—	—	—
Private Contract	2,767	100,156	—	614,432	30,723	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	212,744	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,463,064	88,627	—	1,919,648	524,970	134,732
Government Contract	—	—	—	—	—	—
Private Contract	113,035	—	—	296,143	842,456	174,201
Total Maintenance	5,657,806	436,416	—	3,071,959	2,036,741	320,533
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,237,879	\$502,836	\$773,077	\$9,947,494	\$5,663,105	\$1,077,499

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Undistributed Engineering and Admin						
Force Account	\$1,900,524	\$—	\$385	\$—	\$—	\$—
Government Contract	—	—	3,444	—	—	—
Private Contract	159,092	—	16,837	17,896	—	—
Total Undistributed Engineering and Administration	2,059,616	—	20,666	17,896	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	215,919
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,123,508
Street Reconstruction						
Force Account	—	—	—	157,015	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,626,138	127,866	390,191	—	—	155,896
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	4,983	—	122,080
Government Contract	—	—	—	—	—	—
Private Contract	84,567	67,075	—	—	—	163,341
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	72,459	223,431	21,631
Government Contract	—	—	—	—	—	—
Private Contract	—	152,478	—	—	—	752
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,710,705	347,419	390,191	234,457	223,431	1,803,127
Right of Way Acquisition	37,187	—	—	—	—	—
Total Construction and Rights of Way	8,747,892	347,419	390,191	234,457	223,431	1,803,127
Maintenance						
Patching						
Force Account	—	—	—	—	135,302	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	4,697	7,296	225,493
Government Contract	—	—	—	—	—	—
Private Contract	1,345,629	—	—	—	—	1,113,586
Streets Lights & Traffic Signals						
Force Account	1,395,919	—	—	322,278	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,318,526	263,597	192,732	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	8,532,525	456,237	221,414	1,052,522	431,449	706,805
Government Contract	—	—	—	—	—	—
Private Contract	—	—	48,308	—	161,940	828,439
Total Maintenance	12,592,599	719,834	462,454	1,379,497	735,987	2,874,323
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,400,107	\$1,067,253	\$873,311	\$1,631,850	\$959,418	\$4,677,450

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Stanislaus Cont'd Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff	Tehama
Undistributed Engineering and Admin						
Force Account	\$—	\$15,504	\$215,108	\$—	\$—	\$17,406
Government Contract	—	—	—	—	—	—
Private Contract	—	10,117	7,013	—	—	4,388
Total Undistributed Engineering and Administration	—	25,621	222,121	—	—	21,794
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	386,097	—	—
Government Contract	25,900	—	—	—	—	—
Private Contract	1,356,189	—	605,683	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	2,814	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	617,420	49	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	23,503	82,006	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	58,295	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	323,556	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,382,089	675,715	952,791	470,917	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,382,089	675,715	952,791	470,917	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	54,655	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,883,290	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	8,584	68,277	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,868	7,250	—	—	4,089
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	479,277	44,719	1,410,997	320,281	680,692	2,936
Government Contract	—	—	—	—	—	—
Private Contract	318	435,736	52,387	—	—	21,740
Total Maintenance	479,595	540,323	3,362,508	443,213	680,692	28,765
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,861,684	\$1,241,659	\$4,537,420	\$914,130	\$680,692	\$50,559

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Tulare Cont'd Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Undistributed Engineering and Admin						
Force Account	\$240,495	\$—	\$—	\$7,792	\$180,487	\$—
Government Contract	—	—	—	—	—	—
Private Contract	136,566	—	—	—	6,737	941
Total Undistributed Engineering and Administration	377,061	—	—	7,792	187,224	941
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,684	—
Government Contract	—	—	—	504,774	—	—
Private Contract	15,008	—	—	—	—	10,106,757
Street Reconstruction						
Force Account	—	—	—	346,753	25,271	—
Government Contract	—	—	—	—	—	—
Private Contract	890,696	199,234	346,625	—	465,547	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	2,108	25,800	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	63,575	—
Government Contract	—	—	—	—	—	—
Private Contract	85,790	—	—	—	174,875	—
Storm Drains						
Force Account	—	—	—	—	7,508	—
Government Contract	—	—	—	—	—	—
Private Contract	249,020	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,240,514	199,234	346,625	853,635	764,260	10,106,757
Right of Way Acquisition	942,132	—	—	—	—	—
Total Construction and Rights of Way	2,182,646	199,234	346,625	853,635	764,260	10,106,757
Maintenance						
Patching						
Force Account	—	—	358,621	—	391,566	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	427,370	—
Government Contract	—	—	—	—	—	—
Private Contract	—	94,426	—	—	1,261,352	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	99,268	891,599	430,598
Government Contract	—	—	—	—	—	—
Private Contract	—	101,615	46,733	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	244,940	—
Other Street Purpose Maintenance						
Force Account	454,974	277,303	—	239,311	451,848	1,490,434
Government Contract	—	—	—	11,552	—	—
Private Contract	11,912	20,613	1,562	—	1,029,715	2,046,292
Total Maintenance	466,886	493,957	406,916	350,131	4,698,390	3,967,324
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,026,593	\$693,191	\$753,541	\$1,211,558	\$5,649,874	\$14,075,022

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Undistributed Engineering and Admin						
Force Account	\$970,882	\$—	\$—	\$1,028,054	\$50,982	\$604,784
Government Contract	—	—	—	—	—	—
Private Contract	246,243	96,948	30,243	789,283	—	—
Total Undistributed Engineering and Administration	1,217,125	96,948	30,243	1,817,337	50,982	604,784
Construction and Rights of Way						
New Street Construction						
Force Account	121,689	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	950,735	—	—	278,757	—	—
Street Reconstruction						
Force Account	482,625	—	5,211	—	—	—
Government Contract	500,000	—	—	—	—	—
Private Contract	13,623,700	—	274,567	674,299	38,273	3,713,022
Signals, Safety Devices, and Street Lights						
Force Account	181,666	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	753,223	—	—	(613,329)	—	—
Pedestrian Ways and Bikepaths						
Force Account	678,498	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,988,734	—	—	1,158,527	5,674	—
Storm Drains						
Force Account	92,371	—	—	414,873	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,086,917	—	—	525,230	666,044	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	21,460,158	—	279,778	2,438,357	709,991	3,713,022
Right of Way Acquisition	486,258	—	—	—	—	—
Total Construction and Rights of Way	21,946,416	—	279,778	2,438,357	709,991	3,713,022
Maintenance						
Patching						
Force Account	320,824	—	12,107	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,042	—	—	—	—	—
Overlay and Sealing						
Force Account	474,343	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	181,222	—	—	3,695,426	—	601,766
Streets Lights & Traffic Signals						
Force Account	688,062	—	82,231	627,990	256,812	375,847
Government Contract	—	—	—	—	7,270	—
Private Contract	708,696	—	—	1,105,667	79,720	70,750
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	28,519	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	838,292	161,402	473,401	2,493,291	375,198	670,014
Government Contract	—	—	—	—	—	—
Private Contract	778,940	—	6,069	2,722,288	56,640	749,592
Total Maintenance	4,049,940	161,402	573,808	10,644,662	775,640	2,467,969
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,213,481	\$258,350	\$883,829	\$14,900,356	\$1,536,613	\$6,785,775

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Undistributed Engineering and Admin						
Force Account	\$—	\$906,431	\$882,603	\$1,511,743	\$116,927	\$3,768,593
Government Contract	—	—	—	—	—	—
Private Contract	—	958	41,839	—	—	1,668,330
Total Undistributed Engineering and Administration	—	907,389	924,442	1,511,743	116,927	5,436,923
Construction and Rights of Way						
New Street Construction						
Force Account	446,823	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	108,681
Government Contract	—	—	—	—	—	—
Private Contract	—	21,421,439	957,896	2,784,787	264,625	4,667,368
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,313,034	—	489,305	—	136,370
Pedestrian Ways and Bikepaths						
Force Account	890	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	53,924	212,023	1,262,191	16,902	31,660
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,524	—	145,361
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	447,713	25,788,397	1,169,919	4,542,807	281,527	5,089,440
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	447,713	25,788,397	1,169,919	4,542,807	281,527	5,089,440
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	200,212	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	2,472,474	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,421,518	205,202	—	259,445	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	527,788	—	552,215	2,567,849	224,653	3,436,418
Government Contract	—	—	—	—	—	—
Private Contract	—	6,251,597	229,637	—	120,072	3,520,185
Total Maintenance	728,000	7,673,115	987,054	5,040,323	604,170	6,956,603
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,175,713	\$34,368,901	\$3,081,415	\$11,094,873	\$1,002,624	\$17,482,966

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Undistributed Engineering and Admin						
Force Account	\$1,966,358	\$1,035,852	\$821,969	\$—	\$304	\$11,957
Government Contract	—	—	—	—	—	—
Private Contract	70,295	2,797	2,022,393	—	8,092	—
Total Undistributed Engineering and Administration	2,036,653	1,038,649	2,844,362	—	8,396	11,957
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	676,643	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	766,101	—	—	541,545	—
Government Contract	—	—	—	—	—	—
Private Contract	14,999,564	411,762	7,026,607	106,680	—	1,037,197
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,123,135	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	44,435	—	—	1,315,840	—
Government Contract	—	—	—	—	—	—
Private Contract	4,360	252,157	—	—	—	58,058
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,003,924	1,474,455	7,026,607	106,680	3,657,163	1,095,255
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,003,924	1,474,455	7,026,607	106,680	3,657,163	1,095,255
Maintenance						
Patching						
Force Account	—	974,303	—	6,687	—	159,995
Government Contract	—	—	—	—	—	—
Private Contract	—	102,836	—	—	—	158,407
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	285,163	—
Streets Lights & Traffic Signals						
Force Account	867,062	1,664,261	—	111	841,782	77,625
Government Contract	—	—	—	—	—	—
Private Contract	5,114,040	10,800	2,212,222	—	—	772,410
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,071,423	2,003,703	1,077,847	112,698	486,503	31,044
Government Contract	—	—	—	—	—	—
Private Contract	1,813,265	—	115,151	—	12,386	—
Total Maintenance	10,865,790	4,755,903	3,405,220	119,496	1,625,834	1,199,481
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,906,367	\$7,269,007	\$13,276,189	\$226,176	\$5,291,393	\$2,306,693

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Yuba Cont'd Wheatland	All Cities
Undistributed Engineering and Admin		
Force Account	\$—	\$385,987,847
Government Contract	—	1,075,395
Private Contract	12,766	87,043,478
Total Undistributed Engineering and Administration	12,766	474,106,720
Construction and Rights of Way		
New Street Construction		
Force Account	—	16,421,992
Government Contract	—	1,056,569
Private Contract	—	323,560,964
Street Reconstruction		
Force Account	—	307,658,647
Government Contract	—	11,213,525
Private Contract	—	1,064,260,490
Signals, Safety Devices, and Street Lights		
Force Account	—	52,377,616
Government Contract	—	1,055,569
Private Contract	—	80,536,270
Pedestrian Ways and Bikepaths		
Force Account	—	35,212,413
Government Contract	—	1,867,174
Private Contract	—	115,329,565
Storm Drains		
Force Account	—	11,919,622
Government Contract	—	60,948
Private Contract	—	48,088,262
Storm Damage		
Force Account	—	34,609
Government Contract	—	—
Private Contract	—	232,599
Total Construction	—	2,070,886,834
Right of Way Acquisition	—	36,206,378
Total Construction and Rights of Way	—	2,107,093,212
Maintenance		
Patching		
Force Account	—	43,966,329
Government Contract	—	522,753
Private Contract	—	28,269,949
Overlay and Sealing		
Force Account	141,225	81,111,157
Government Contract	—	554,572
Private Contract	—	195,715,375
Streets Lights & Traffic Signals		
Force Account	—	206,017,018
Government Contract	—	6,496,774
Private Contract	—	195,043,224
Snow Removal		
Force Account	—	5,391,840
Government Contract	—	—
Private Contract	—	3,037,173
Storm Damage		
Force Account	—	4,931,711
Government Contract	—	—
Private Contract	—	2,858,574
Other Street Purpose Maintenance		
Force Account	—	593,980,402
Government Contract	—	7,408,454
Private Contract	—	562,623,301
Total Maintenance	141,225	1,937,928,606
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$153,991	\$4,519,128,538

Table 7. Counties
 Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes
 Fiscal Year 2012 - 13

Counties	Fund Balance July 1,2012	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2013	Fund Balance Unavailable June 30, 2013	Fund Balance Available June 30, 2013
Alameda	\$ 71,253,784	\$ 37,626,972	\$ 45,809,264	\$ 63,071,492	\$ 14,654,620	\$ 48,416,872
Alpine	1,490,695	1,222,662	1,257,981	1,455,376	82,830	1,372,546
Amador	3,728,679	2,812,552	4,153,103	2,388,128	1,857,539	530,589
Butte	17,912,653	15,378,620	19,439,513	13,851,760	340,808	13,510,952
Calaveras	3,587,132	8,026,133	7,809,758	3,803,507	2,148,830	1,654,677
Colusa	9,642,009	7,852,162	5,260,514	12,233,657	7,387,757	4,845,900
Contra Costa	52,303,645	32,090,821	34,951,541	49,442,925	5,513,615	43,929,310
Del Norte	6,326,425	2,419,957	2,857,298	5,889,084	265,514	5,623,570
El Dorado	70,424,594	32,549,858	32,613,878	70,360,574	14,043,295	56,317,279
Fresno	33,925,955	46,640,852	44,651,591	35,915,216	4,776,958	31,138,258
Glenn	2,603,511	4,155,818	4,507,330	2,251,999	1,378,518	873,481
Humboldt	6,737,893	19,761,263	19,786,826	6,712,330	15,111	6,697,219
Imperial	15,374,922	15,031,708	21,171,680	9,234,950	1,870,175	7,364,775
Inyo	5,188,285	6,727,297	7,915,208	4,000,374	471,948	3,528,426
Kern	33,355,354	61,548,448	53,591,800	41,312,002	18,058,403	23,253,599
Kings	12,784,505	6,439,556	9,281,958	9,942,103	—	9,942,103
Lake	8,527,419	6,170,910	7,222,959	7,475,370	122,305	7,353,065
Lassen	7,027,946	4,092,584	5,709,932	5,410,598	669,453	4,741,145
Los Angeles	327,597,050	251,062,602	265,716,359	312,943,293	189,250,180	123,693,113
Madera	9,322,547	13,652,234	14,767,669	8,207,112	1,706,073	6,501,039
Marin	17,392,934	13,030,807	14,734,580	15,689,161	2,903,227	12,785,934
Mariposa	858,549	4,374,142	5,110,206	122,485	122,485	—
Mendocino	6,942,420	12,514,338	13,079,041	6,377,717	1,144,277	5,233,440
Merced	16,897,261	14,772,363	23,397,012	8,272,612	1,074,235	7,198,377
Modoc	11,996,162	5,509,534	5,182,527	12,323,169	466,618	11,856,551
Mono	1,050,703	5,691,854	6,232,964	509,593	345,500	164,093
Monterey	8,877,000	16,267,663	23,466,719	1,677,944	112,722	1,565,222
Napa	3,345,325	11,568,518	10,512,290	4,401,553	—	4,401,553
Nevada	6,741,836	6,484,634	7,903,631	5,322,839	70,123	5,252,716
Orange	75,946,126	51,446,155	59,306,471	68,085,810	68,085,810	—
Placer	27,170,673	57,632,635	64,657,131	20,146,177	7,311,812	12,834,365
Plumas	11,728,447	4,907,663	7,074,467	9,561,643	9,561,643	—
Riverside	127,879,682	127,220,987	143,470,855	111,629,814	111,629,814	—
Sacramento	37,717,554	70,302,719	87,487,227	20,533,046	20,533,046	—
San Benito	3,472,828	4,691,341	5,647,416	2,516,753	617,345	1,899,408
San Bernardino	86,638,603	78,271,108	76,725,163	88,184,548	31,212,058	56,972,490
San Diego	105,465,861	74,832,555	84,834,831	95,463,585	55,348,167	40,115,418
San Francisco	9,431,265	26,977,543	28,498,141	7,910,667	5,244,833	2,665,834
San Joaquin	49,072,136	37,708,234	39,379,733	47,400,637	11,975,660	35,424,977
San Luis Obispo	17,832,555	30,140,941	31,620,787	16,352,709	15,679,862	672,847
San Mateo	29,225,173	21,529,444	22,557,553	28,197,064	343,217	27,853,847
Santa Barbara	21,425,218	29,633,720	30,587,772	20,471,166	18,131,795	2,339,371
Santa Clara	57,400,137	55,367,166	56,461,896	56,305,407	1,408,680	54,896,727
Santa Cruz	5,541,333	21,163,404	24,144,636	2,560,101	2,560,101	—
Shasta	10,687,632	14,005,920	14,782,007	9,911,545	483,444	9,428,101
Sierra	681,650	3,442,619	4,002,995	121,274	70,139	51,135
Siskiyou	13,574,110	9,012,260	10,359,834	12,226,536	2,252,653	9,973,883
Solano	11,430,693	17,421,019	16,902,712	11,949,000	8,950,038	2,998,962
Sonoma	27,989,189	40,309,123	29,456,314	38,841,998	12,055,094	26,786,904
Stanislaus	19,623,068	21,248,571	23,984,573	16,887,066	15,414,304	1,472,762
Sutter	7,789,722	8,195,508	9,590,658	6,394,572	820,038	5,574,534
Tehama	7,012,521	12,557,454	15,197,379	4,372,596	860,441	3,512,155
Trinity	9,323,448	6,292,368	8,159,772	7,456,044	2,524,384	4,931,660
Tulare	15,152,793	57,797,050	54,844,159	18,105,684	405,535	17,700,149
Tuolumne	2,802,416	6,733,569	7,340,550	2,195,435	1,425,332	770,103
Ventura	38,218,670	21,871,667	26,436,716	33,653,621	33,653,621	—
Yolo	19,959,956	9,523,075	10,992,216	18,490,815	18,490,815	—
Yuba	1,539,551	14,214,639	14,422,267	1,331,923	92,883	1,239,040
Totals	\$ 1,624,950,203	\$ 1,599,927,319	\$ 1,727,021,363	\$ 1,497,856,159	\$ 727,995,683	\$ 769,860,476

Table 8. Counties
 Analysis of Restricted Balances as of June 30, 2013
 Fiscal Year 2012 - 13

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2013
Alameda	\$ 49,283,831	\$ —	\$ —	\$ —	\$ 13,787,661	\$ 63,071,492
Alpine	—	—	—	—	1,455,376	1,455,376
Amador	—	—	—	—	2,388,128	2,388,128
Butte	—	—	—	—	13,851,760	13,851,760
Calaveras	—	—	120,000	—	3,683,507	3,803,507
Colusa	330,157	—	—	—	11,903,500	12,233,657
Contra Costa	16,166,887	—	—	—	33,276,038	49,442,925
Del Norte	—	—	—	—	5,889,084	5,889,084
El Dorado	3,335,592	—	—	—	67,024,982	70,360,574
Fresno	21,380,108	—	535,474	—	13,999,634	35,915,216
Glenn	—	—	—	—	2,251,999	2,251,999
Humboldt	—	—	—	—	6,712,330	6,712,330
Imperial	—	—	—	47,411	9,187,539	9,234,950
Inyo	—	—	—	—	4,000,374	4,000,374
Kern	—	—	—	—	41,312,002	41,312,002
Kings	9,716,329	—	—	—	225,774	9,942,103
Lake	—	—	—	—	7,475,370	7,475,370
Lassen	—	—	—	—	5,410,598	5,410,598
Los Angeles	—	—	380,896	—	312,562,397	312,943,293
Madera	—	—	—	—	8,207,112	8,207,112
Marin	—	—	—	—	15,689,161	15,689,161
Mariposa	—	—	—	—	122,485	122,485
Mendocino	—	—	—	—	6,377,717	6,377,717
Merced	591,339	—	—	—	7,681,273	8,272,612
Modoc	3,052,556	—	—	—	9,270,613	12,323,169
Mono	—	—	—	—	509,593	509,593
Monterey	—	—	115,761	—	1,562,183	1,677,944
Napa	—	—	—	—	4,401,553	4,401,553
Nevada	—	—	—	—	5,322,839	5,322,839
Orange	—	—	—	—	68,085,810	68,085,810
Placer	—	—	—	—	20,146,177	20,146,177
Plumas	—	—	—	—	9,561,643	9,561,643
Riverside	—	—	39,759	—	111,590,055	111,629,814
Sacramento	20,533,046	—	—	—	—	20,533,046
San Benito	—	—	—	—	2,516,753	2,516,753
San Bernardino	604,052	—	—	—	87,580,496	88,184,548
San Diego	91,739,989	—	—	—	3,723,596	95,463,585
San Francisco	7,629,625	—	—	—	281,042	7,910,667
San Joaquin	1,583,672	—	129,303	644,538	45,043,124	47,400,637
San Luis Obispo	—	—	—	—	16,352,709	16,352,709
San Mateo	9,435,038	—	—	—	18,762,026	28,197,064
Santa Barbara	—	—	—	—	20,471,166	20,471,166
Santa Clara	—	—	—	—	56,305,407	56,305,407
Santa Cruz	—	—	—	489,772	2,070,329	2,560,101
Shasta	1,813,326	—	—	—	8,098,219	9,911,545
Sierra	—	—	—	—	121,274	121,274
Siskiyou	—	—	—	—	12,226,536	12,226,536
Solano	—	—	—	—	11,949,000	11,949,000
Sonoma	12,559,784	—	—	—	26,282,214	38,841,998
Stanislaus	—	—	183,639	2,692,135	14,011,292	16,887,066
Sutter	—	—	—	—	6,394,572	6,394,572
Tehama	4,072,995	—	—	—	299,601	4,372,596
Trinity	—	—	—	—	7,456,044	7,456,044
Tulare	1,948,329	—	—	—	16,157,355	18,105,684
Tuolumne	—	—	—	513	2,194,922	2,195,435
Ventura	378,049	—	—	17,214,747	16,060,825	33,653,621
Yolo	9,354,165	—	—	—	9,136,650	18,490,815
Yuba	—	—	—	—	1,331,923	1,331,923
Totals	\$ 265,508,869	\$ —	\$ 1,504,832	\$ 21,089,116	\$ 1,209,753,342	\$ 1,497,856,159

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$8,118,612	\$164,896	\$746,703	\$2,649,095	\$1,124,062	\$886,841
Sec. 2104(b) S. & H. Code	—	122,218	71,915	99,295	236,355	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	12,368,764	102,093	531,054	2,210,173	725,027	575,098
Sec. 2105 S. & H. Code	4,712,808	102,179	371,583	1,344,895	564,585	443,375
Sec. 2106 S. & H. Code	370,948	18,947	171,460	389,217	276,370	101,199
Total Gas Tax Apportionments	25,584,277	510,333	1,893,390	6,693,480	2,926,399	2,008,208
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,254,713	288,391	196,812	1,510,479	929,952	206,026
Total Monies Made Available by State	26,838,990	798,724	2,090,202	8,203,959	3,856,351	2,214,234
Monies Made Available by Federal Government	3,060,754	274,846	455,715	5,301,886	1,947,095	927,677
Monies Made Available by Cities and Districts	678,319	86,718	—	—	340,788	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	680,912	1,269,733
Traffic Fines and Forfeitures	6,587	—	20,000	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	164,536	5,925	12,695	115,294	19,252	354,141
Other General Purpose Funds	—	—	200,000	—	856,971	—
Section 99234 P. U. Code	267,544	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	1,691,082	13,200	166,891
Other Receipts from Local Sources	6,610,242	56,449	33,940	66,399	311,564	2,919,486
Total Monies Made Available from County and Local Sources	7,048,909	62,374	266,635	1,872,775	1,881,899	4,710,251
Grand Total Monies Made Available	<u>\$37,626,972</u>	<u>\$1,222,662</u>	<u>\$2,812,552</u>	<u>\$15,378,620</u>	<u>\$8,026,133</u>	<u>\$7,852,162</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$6,312,265	\$477,049	\$2,365,555	\$7,905,655	\$1,072,850	\$2,094,019
Sec. 2104(b) S. & H. Code	—	4,053	878,844	144,556	14,279	47,452
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	9,150,709	288,849	2,102,122	7,232,558	696,518	1,469,583
Sec. 2105 S. & H. Code	3,713,284	233,627	1,382,617	4,033,701	538,538	1,060,789
Sec. 2106 S. & H. Code	803,262	98,089	711,432	935,274	117,387	366,111
Total Gas Tax Apportionments	20,032,395	1,102,922	7,440,570	20,254,939	2,439,572	5,062,629
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	583,664	625,516	2,895,664	684,570	995,415	6,179,358
Total Monies Made Available by State	20,616,059	1,728,438	10,336,234	20,939,509	3,434,987	11,501,987
Monies Made Available by Federal Government	4,263,845	675,775	6,146,496	8,037,000	542,292	3,023,190
Monies Made Available by Cities and Districts	545,268	—	82,044	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	4,731,206	—	—	2,510,479
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	54,189	11,112	121,636	346,857	3,875	26,776
Other General Purpose Funds	—	—	570,362	—	—	—
Section 99234 P. U. Code	102,367	—	(16)	105,271	—	—
Section 99400(a) P. U. Code	—	—	—	4,651,132	—	22,359
Other Receipts from Local Sources	6,509,093	4,632	10,561,896	12,561,083	174,664	2,676,472
Total Monies Made Available from County and Local Sources	6,665,649	15,744	15,985,084	17,664,343	178,539	5,236,086
Grand Total Monies Made Available	<u>\$32,090,821</u>	<u>\$2,419,957</u>	<u>\$32,549,858</u>	<u>\$46,640,852</u>	<u>\$4,155,818</u>	<u>\$19,761,263</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$3,524,230	\$1,288,215	\$7,523,786	\$1,567,953	\$1,132,736	\$1,101,925
Sec. 2104(b) S. & H. Code	—	75,734	123,354	—	27,321	194,536
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,203,949	873,743	6,926,675	1,086,875	834,592	713,862
Sec. 2105 S. & H. Code	1,792,285	648,591	3,837,666	802,007	569,159	553,217
Sec. 2106 S. & H. Code	301,482	111,398	1,922,058	171,750	289,497	118,616
Total Gas Tax Apportionments	7,821,946	2,997,681	20,333,539	3,628,585	2,853,305	2,682,156
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	100,000	1,251,959	23,727,387	1,346,858	396,951	481,092
Total Monies Made Available by State	7,921,946	4,249,640	44,060,926	4,975,443	3,250,256	3,163,248
Monies Made Available by Federal Government	3,392,607	2,025,796	(4,669,843)	—	1,675,911	897,900
Monies Made Available by Cities and Districts	—	125,000	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	729,030	—
Traffic Fines and Forfeitures	—	—	—	404,231	—	—
Proceeds from Sale of Bonds for Road Purposes	52,800	—	765,821	—	—	—
Interest from Investment of Road Purpose Funds	62,938	7,843	240,243	77,819	40,254	5,717
Other General Purpose Funds	—	—	10,770,813	—	508	—
Section 99234 P. U. Code	—	—	303,166	—	—	—
Section 99400(a) P. U. Code	47,411	—	3,124,221	312,239	—	—
Other Receipts from Local Sources	3,554,006	319,018	6,953,101	669,824	474,951	25,719
Total Monies Made Available from County and Local Sources	3,717,155	326,861	22,157,365	1,464,113	1,244,743	31,436
Grand Total Monies Made Available	<u>\$15,031,708</u>	<u>\$6,727,297</u>	<u>\$61,548,448</u>	<u>\$6,439,556</u>	<u>\$6,170,910</u>	<u>\$4,092,584</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$48,952,605	\$2,293,275	\$1,881,526	\$735,170	\$1,679,536	\$2,959,716
Sec. 2104(b) S. & H. Code	288,483	29,009	—	68,949	51,695	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	74,144,743	1,431,473	2,353,473	463,593	1,114,728	2,051,454
Sec. 2105 S. & H. Code	28,464,662	1,162,696	996,641	365,766	848,819	1,503,620
Sec. 2106 S. & H. Code	2,335,163	387,955	277,893	123,752	357,610	452,858
Total Gas Tax Apportionments	154,235,221	5,304,408	5,528,438	1,757,230	4,062,808	6,967,648
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	434	—	—	—	—	—
Other State Aid	4,230,832	1,800,138	251,264	1,320,660	1,345,912	2,979,412
Total Monies Made Available by State	158,466,487	7,104,546	5,779,702	3,077,890	5,408,720	9,947,060
Monies Made Available by Federal Government	26,702,568	492,350	—	734,989	4,864,204	4,237,316
Monies Made Available by Cities and Districts	6,764,841	1,827,461	—	—	168,418	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	25,237,963	144,808	—	—	—	—
Traffic Fines and Forfeitures	—	—	—	96,395	51,026	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,362,970	47,262	19,170	682	25,998	90,341
Other General Purpose Funds	—	—	6,276,578	54,757	1,896,291	—
Section 99234 P. U. Code	1,028,670	—	—	—	—	—
Section 99400(a) P. U. Code	4,078,455	1,972,501	—	360,207	16,623	—
Other Receipts from Local Sources	26,420,648	2,063,306	955,357	49,222	83,058	497,646
Total Monies Made Available from County and Local Sources	59,128,706	4,227,877	7,251,105	561,263	2,072,996	587,987
Grand Total Monies Made Available	<u>\$251,062,602</u>	<u>\$13,652,234</u>	<u>\$13,030,807</u>	<u>\$4,374,142</u>	<u>\$12,514,338</u>	<u>\$14,772,363</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$1,059,908	\$789,837	\$3,389,534	\$1,298,336	\$1,335,710	\$15,905,351
Sec. 2104(b) S. & H. Code	71,355	238,163	—	83	207,871	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	738,796	529,864	3,502,795	1,368,052	1,245,848	10,119,296
Sec. 2105 S. & H. Code	531,812	393,731	1,723,243	653,728	672,765	3,858,332
Sec. 2106 S. & H. Code	57,063	28,215	744,564	292,209	288,001	220,381
Total Gas Tax Apportionments	2,458,934	1,979,810	9,378,641	3,622,158	3,753,785	30,103,615
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	479,503	2,665,169	1,618,235	347,614	609,628	4,495,485
Total Monies Made Available by State	2,938,437	4,644,979	10,996,876	4,401,772	4,363,413	34,599,100
Monies Made Available by Federal Government	2,540,408	302,510	2,567,718	2,132,863	627,916	4,201,300
Monies Made Available by Cities and Districts	—	53,110	—	105,097	11,299	5,421,403
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	62	50,201	—	500,000	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	22,926	2,851	23,047	4,201	528	84,544
Other General Purpose Funds	—	621,393	2,150,000	—	—	—
Section 99234 P. U. Code	—	—	186,803	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	9,440	—
Other Receipts from Local Sources	7,701	16,810	343,219	4,424,585	1,472,038	7,139,808
Total Monies Made Available from County and Local Sources	30,689	691,255	2,703,069	4,928,786	1,482,006	7,224,352
Grand Total Monies Made Available	<u>\$5,509,534</u>	<u>\$5,691,854</u>	<u>\$16,267,663</u>	<u>\$11,568,518</u>	<u>\$6,484,634</u>	<u>\$51,446,155</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$3,397,479	\$882,593	\$13,014,346	\$9,555,225	\$738,979	\$12,790,580
Sec. 2104(b) S. & H. Code	881,908	522,057	54,540	—	—	1,190,406
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,813,481	560,481	17,226,927	11,973,540	561,565	16,294,801
Sec. 2105 S. & H. Code	1,986,453	484,299	6,932,669	5,166,229	367,777	6,961,219
Sec. 2106 S. & H. Code	704,652	140,029	1,218,868	1,843,035	131,489	1,086,259
Total Gas Tax Apportionments	10,784,398	2,593,944	38,453,275	28,538,029	1,805,160	38,336,310
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	42	—	—
Other State Aid	3,239,854	45,959	894,427	15,996,645	1,066,337	1,220,381
Total Monies Made Available by State	14,024,252	2,639,903	39,347,702	44,534,716	2,871,497	39,556,691
Monies Made Available by Federal Government	29,051,568	2,086,780	28,608,794	9,725,598	1,520,176	2,058,929
Monies Made Available by Cities and Districts	2,402,651	—	12,974,811	207,764	107,301	5,289,612
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	569,547	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	5,195	36,504	491,757	136,367	16,671	319,383
Other General Purpose Funds	3,770,896	—	—	—	—	7,779,760
Section 99234 P. U. Code	—	—	417,121	339,846	—	63,000
Section 99400(a) P. U. Code	1,717,791	—	65	—	—	1,924,893
Other Receipts from Local Sources	6,660,282	144,476	44,811,190	15,358,428	175,696	21,278,840
Total Monies Made Available from County and Local Sources	12,154,164	180,980	46,289,680	15,834,641	192,367	31,365,876
Grand Total Monies Made Available	<u>\$57,632,635</u>	<u>\$4,907,663</u>	<u>\$127,220,987</u>	<u>\$70,302,719</u>	<u>\$4,691,341</u>	<u>\$78,271,108</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,342,670	\$3,864,773	\$5,186,681	\$3,074,507	\$4,537,238	\$3,137,844
Sec. 2104(b) S. & H. Code	65,723	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	26,621,032	4,762,026	5,746,623	2,850,701	6,818,875	3,674,871
Sec. 2105 S. & H. Code	10,499,998	1,966,282	2,643,198	1,562,222	2,622,161	1,659,934
Sec. 2106 S. & H. Code	1,653,850	9,600	669,465	569,667	300,475	731,175
Total Gas Tax Apportionments	57,197,073	10,607,761	14,245,967	8,086,007	14,278,749	9,242,129
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	2,133,844	(11,129)	275,042	1,598,662	292,836	3,110,426
Total Monies Made Available by State	59,330,917	10,596,632	14,521,009	9,684,669	14,571,585	12,352,555
Monies Made Available by Federal Government	6,268,733	—	7,712,906	7,015,656	1,120,251	4,917,600
Monies Made Available by Cities and Districts	—	—	50,463	44,054	4,450,615	63,411
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	5,671,183	1,460,778	—	—
Traffic Fines and Forfeitures	—	10,100	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	353,084	7,567	110,380	39,025	179,207	54,810
Other General Purpose Funds	—	15,508,796	—	7,431,000	—	3,181,218
Section 99234 P. U. Code	—	—	103,577	82,399	—	26,308
Section 99400(a) P. U. Code	—	—	731,423	1,591,123	—	212,217
Other Receipts from Local Sources	8,879,821	854,448	8,807,293	2,792,237	1,207,786	8,825,601
Total Monies Made Available from County and Local Sources	9,232,905	16,380,911	15,423,856	13,396,562	1,386,993	12,300,154
Grand Total Monies Made Available	<u>\$74,832,555</u>	<u>\$26,977,543</u>	<u>\$37,708,234</u>	<u>\$30,140,941</u>	<u>\$21,529,444</u>	<u>\$29,633,720</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$10,019,890	\$2,090,930	\$2,472,175	\$433,905	\$1,740,673	\$2,864,197
Sec. 2104(b) S. & H. Code	6,042	—	252,968	147,262	386,210	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	15,190,608	2,410,055	2,099,197	293,705	1,120,122	3,685,529
Sec. 2105 S. & H. Code	5,721,776	1,146,386	1,254,339	211,647	879,982	1,454,800
Sec. 2106 S. & H. Code	275,478	581,473	371,901	31,161	185,116	159,593
Total Gas Tax Apportionments	31,213,794	6,289,654	6,450,580	1,119,345	4,316,173	8,164,119
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	97	—	—	—	—
Other State Aid	242,096	2,369,482	794,437	1,783,193	14,890	108,639
Total Monies Made Available by State	31,455,890	8,659,233	7,245,017	2,902,538	4,331,063	8,272,758
Monies Made Available by Federal Government	8,811,187	5,336,406	4,223,194	421,172	4,197,867	5,947,594
Monies Made Available by Cities and Districts	8,000,619	3,559,221	3,150	—	—	215,212
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	573,698	—	—	—	817,718
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	285,394	10,512	38,686	25	60,410	62,774
Other General Purpose Funds	—	—	—	9,163	—	—
Section 99234 P. U. Code	—	—	—	—	—	112,000
Section 99400(a) P. U. Code	—	925,885	2,311,726	—	174,313	—
Other Receipts from Local Sources	6,814,076	2,098,449	184,147	109,721	248,607	1,992,963
Total Monies Made Available from County and Local Sources	7,099,470	3,608,544	2,534,559	118,909	483,330	2,985,455
Grand Total Monies Made Available	<u>\$55,367,166</u>	<u>\$21,163,404</u>	<u>\$14,005,920</u>	<u>\$3,442,619</u>	<u>\$9,012,260</u>	<u>\$17,421,019</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$4,347,019	\$4,219,978	\$1,328,533	\$1,498,544	\$819,087	\$5,139,277
Sec. 2104(b) S. & H. Code	1,324	—	—	32,401	148,929	65,432
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	4,833,592	4,413,117	928,596	932,062	543,098	3,537,881
Sec. 2105 S. & H. Code	2,213,214	2,148,462	669,361	756,157	408,676	2,618,401
Sec. 2106 S. & H. Code	842,711	574,755	169,083	218,613	94,417	579,029
Total Gas Tax Apportionments	12,289,050	11,356,312	3,095,573	3,437,777	2,024,892	11,940,020
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	826,756	3,626,712	863,832	1,461,665	252,342	4,822,814
Total Monies Made Available by State	13,115,806	14,983,024	3,959,405	4,899,442	2,277,234	16,762,834
Monies Made Available by Federal Government	3,165,184	4,383,030	2,939,605	6,981,343	3,542,538	25,711,090
Monies Made Available by Cities and Districts	2,814,653	22,720	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	327,933	—	—	—
Traffic Fines and Forfeitures	278,056	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	189,153	116,845	113,635	19,579	20,367	6,003
Other General Purpose Funds	16,252,937	—	—	—	—	—
Section 99234 P. U. Code	115,394	23,521	—	—	—	—
Section 99400(a) P. U. Code	—	1,579,604	712,689	575,030	10,000	2,841,796
Other Receipts from Local Sources	4,377,940	139,827	142,241	82,060	442,229	12,475,327
Total Monies Made Available from County and Local Sources	21,213,480	1,859,797	1,296,498	676,669	472,596	15,323,126
Grand Total Monies Made Available	<u>\$40,309,123</u>	<u>\$21,248,571</u>	<u>\$8,195,508</u>	<u>\$12,557,454</u>	<u>\$6,292,368</u>	<u>\$57,797,050</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2012 - 13

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$1,065,379	\$5,159,512	\$1,853,070	\$1,058,970	\$256,971,005
Sec. 2104(b) S. & H. Code	202,682	5,546	—	41,050	7,000,000
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	740,180	7,462,640	1,775,743	677,651	300,705,058
Sec. 2105 S. & H. Code	534,663	3,009,240	937,519	531,381	135,229,166
Sec. 2106 S. & H. Code	287,235	563,928	144,352	232,425	27,209,995
Total Gas Tax Apportionments	2,830,139	16,243,581	4,710,684	2,545,707	727,615,224
Traffic Congestion Relief	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	692,573
Other State Aid	651,128	66,692	360,359	7,669,860	121,576,840
Total Monies Made Available by State	3,481,267	16,310,273	5,071,043	10,215,567	849,884,637
Monies Made Available by Federal Government	1,186,757	848,023	2,260,823	54,466	267,480,354
Monies Made Available by Cities and Districts	—	384,492	883,400	—	57,683,915
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes					
Traffic Fines and Forfeitures	—	200,061	—	40,000	1,656,719
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	818,621
Interest from Investment of Road Purpose Funds	8,507	163,181	56,708	16,452	7,273,803
Other General Purpose Funds	1,392,099	126,300	—	—	78,849,842
Section 99234 P. U. Code	—	90,814	—	—	3,367,785
Section 99400(a) P. U. Code	66,482	798,028	833,659	409,359	33,881,844
Other Receipts from Local Sources	598,457	2,950,495	417,442	3,478,795	254,304,811
Total Monies Made Available from County and Local Sources	2,065,545	4,328,879	1,307,809	3,944,606	424,878,413
Grand Total Monies Made Available	<u>\$6,733,669</u>	<u>\$21,871,667</u>	<u>\$9,523,075</u>	<u>\$14,214,639</u>	<u>\$1,599,927,319</u>

Table 10. Counties
 Recapitulation of Monies Made Available for Road Purposes
 Fiscal Year 2012 - 13

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 26,838,990	71.33	\$ 3,060,754	8.13	\$ 7,727,228	20.54	\$ 37,626,972
Alpine	798,724	65.33	274,846	22.48	149,092	12.19	1,222,662
Amador	2,090,202	74.32	455,715	16.20	266,635	9.48	2,812,552
Butte	8,203,959	53.34	5,301,886	34.48	1,872,775	12.18	15,378,620
Calaveras	3,856,351	48.05	1,947,095	24.26	2,222,687	27.69	8,026,133
Colusa	2,214,234	28.20	927,677	11.81	4,710,251	59.99	7,852,162
Contra Costa	20,616,059	64.24	4,263,845	13.29	7,210,917	22.47	32,090,821
Del Norte	1,728,438	71.42	675,775	27.93	15,744	0.65	2,419,957
El Dorado	10,336,234	31.76	6,146,496	18.88	16,067,128	49.36	32,549,858
Fresno	20,939,509	44.90	8,037,000	17.23	17,664,343	37.87	46,640,852
Glenn	3,434,987	82.65	542,292	13.05	178,539	4.30	4,155,818
Humboldt	11,501,987	58.20	3,023,190	15.30	5,236,086	26.50	19,761,263
Imperial	7,921,946	52.70	3,392,607	22.57	3,717,155	24.73	15,031,708
Inyo	4,249,640	63.17	2,025,796	30.11	451,861	6.72	6,727,297
Kern	44,060,926	71.59	(4,669,843)	(7.59)	22,157,365	36.00	61,548,448
Kings	4,975,443	77.26	—	—	1,464,113	22.74	6,439,556
Lake	3,250,256	52.67	1,675,911	27.16	1,244,743	20.17	6,170,910
Lassen	3,163,248	77.29	897,900	21.94	31,436	0.77	4,092,584
Los Angeles	158,466,487	63.11	26,702,568	10.64	65,893,547	26.25	251,062,602
Madera	7,104,546	52.04	492,350	3.61	6,055,338	44.35	13,652,234
Marin	5,779,702	44.35	—	—	7,251,105	55.65	13,030,807
Mariposa	3,077,890	70.37	734,989	16.80	561,263	12.83	4,374,142
Mendocino	5,408,720	43.22	4,864,204	38.87	2,241,414	17.91	12,514,338
Merced	9,947,060	67.34	4,237,316	28.68	587,987	3.98	14,772,363
Modoc	2,938,437	53.33	2,540,408	46.11	30,689	0.56	5,509,534
Mono	4,644,979	81.61	302,510	5.31	744,365	13.08	5,691,854
Monterey	10,996,876	67.60	2,567,718	15.78	2,703,069	16.62	16,267,663
Napa	4,401,772	38.05	2,132,863	18.44	5,033,883	43.51	11,568,518
Nevada	4,363,413	67.29	627,916	9.68	1,493,305	23.03	6,484,634
Orange	34,599,100	67.25	4,201,300	8.17	12,645,755	24.58	51,446,155
Placer	14,024,252	24.33	29,051,568	50.41	14,556,815	25.26	57,632,635
Plumas	2,639,903	53.79	2,086,780	42.52	180,980	3.69	4,907,663
Riverside	39,347,702	30.93	28,608,794	22.49	59,264,491	46.58	127,220,987
Sacramento	44,534,716	63.35	9,725,598	13.83	16,042,405	22.82	70,302,719
San Benito	2,871,497	61.21	1,520,176	32.40	299,668	6.39	4,691,341
San Bernardino	39,556,691	50.54	2,058,929	2.63	36,655,488	46.83	78,271,108
San Diego	59,330,917	79.28	6,268,733	8.38	9,232,905	12.34	74,832,555
San Francisco	10,596,632	39.28	—	—	16,380,911	60.72	26,977,543
San Joaquin	14,521,009	38.51	7,712,906	20.45	15,474,319	41.04	37,708,234
San Luis Obispo	9,684,669	32.13	7,015,656	23.28	13,440,616	44.59	30,140,941
San Mateo	14,571,585	67.69	1,120,251	5.20	5,837,608	27.11	21,529,444
Santa Barbara	12,352,555	41.69	4,917,600	16.59	12,363,565	41.72	29,633,720
Santa Clara	31,455,890	56.82	8,811,187	15.91	15,100,089	27.27	55,367,166
Santa Cruz	8,659,233	40.91	5,336,406	25.22	7,167,765	33.87	21,163,404
Shasta	7,245,017	51.73	4,223,194	30.15	2,537,709	18.12	14,005,920
Sierra	2,902,538	84.32	421,172	12.23	118,909	3.45	3,442,619
Siskiyou	4,331,063	48.06	4,197,867	46.58	483,330	5.36	9,012,260
Solano	8,272,758	47.49	5,947,594	34.14	3,200,667	18.37	17,421,019
Sonoma	13,115,806	32.54	3,165,184	7.85	24,028,133	59.61	40,309,123
Stanislaus	14,983,024	70.51	4,383,030	20.63	1,882,517	8.86	21,248,571
Sutter	3,959,405	48.31	2,939,605	35.87	1,296,498	15.82	8,195,508
Tehama	4,899,442	39.01	6,981,343	55.60	676,669	5.39	12,557,454
Trinity	2,277,234	36.19	3,542,538	56.30	472,596	7.51	6,292,368
Tulare	16,762,834	29.00	25,711,090	44.49	15,323,126	26.51	57,797,050
Tuolumne	3,481,267	51.70	1,186,757	17.62	2,065,545	30.68	6,733,569
Ventura	16,310,273	74.57	848,023	3.88	4,713,371	21.55	21,871,667
Yolo	5,071,043	53.25	2,260,823	23.74	2,191,209	23.01	9,523,075
Yuba	10,215,567	71.87	54,466	0.38	3,944,606	27.75	14,214,639
Totals	\$ 849,884,637	53.12	\$ 267,480,354	16.72	\$ 482,562,328	30.16	\$ 1,599,927,319

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	2,646,481	258,047	526,871	937,116	1,387,603	935,309
Undistributed Engineering	3,223,928	—	453,517	140,708	343,069	85,328
Total	5,870,409	258,047	980,388	1,077,824	1,730,672	1,022,137
Construction and Rights of Way						
New Road Construction	2,371,999	—	196,997	—	—	184,651
Road Reconstruction	13,702,729	144,899	642,270	8,337,629	529,985	1,237,846
Signals, Safety Devices, and Road Lights	2,088,767	—	48,652	43,945	—	—
Pedestrian Ways and Bikepaths	8,530,657	—	—	337,440	—	16,757
Storm Drains	181,251	—	—	6,764	—	—
Storm Damage	340	—	—	—	—	—
Total Construction	26,875,743	144,899	887,919	8,725,778	529,985	1,439,254
Rights of Way	35,045	—	16,438	53,603	—	726
Total Construction and Rights of Way	26,910,788	144,899	904,357	8,779,381	529,985	1,439,980
Maintenance						
Road Lights and Traffic Signals	912,869	—	202,559	27,862	85,846	53,211
Patching	1,978,092	120,466	384,069	647,682	999,470	624,073
Overlay and Sealing	787,050	16,892	24,566	4,068,785	201,228	120,644
Snow Removal	—	252,693	77,713	135,471	249,569	5,482
Storm Damage	593,131	—	59,755	125,243	58,606	16,159
Other Road Purpose Maintenance	8,625,626	464,984	1,466,484	3,777,600	4,323,468	1,796,993
Total Maintenance	12,896,768	855,035	2,215,146	8,782,643	5,918,187	2,616,562
Acquisition of Equipment	168,810	—	—	989,075	—	200,302
Acquisition of Plant	52,057	—	296	—	—	2,000
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	45,898,832	1,257,981	4,100,187	19,628,923	8,178,844	5,280,981
Net Reimbursable Work	(51,056)	—	(10,258)	(189,410)	25,306	(20,467)
Fund Adjustments	(38,512)	—	63,174	—	(394,392)	—
Grand Total Expenditures	<u>\$45,809,264</u>	<u>\$1,257,981</u>	<u>\$4,153,103</u>	<u>\$19,439,513</u>	<u>\$7,809,758</u>	<u>\$5,260,514</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,786,819	\$510,333	\$1,893,390	\$6,693,480	\$2,926,399	\$2,400,528
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	267,544	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	299,907	1,691,082	13,200	305,479
All Other Sources:						
Non-Discretionary	28,754,901	747,648	1,691,849	11,054,951	4,013,188	1,604,872
Discretionary	—	—	267,957	—	856,971	949,635
Grand Total Expenditures	<u>\$45,809,264</u>	<u>\$1,257,981</u>	<u>\$4,153,103</u>	<u>\$19,439,513</u>	<u>\$7,809,758</u>	<u>\$5,260,514</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses	788,743	523,351	2,730,082	4,906,217	433,563	1,594,430
Undistributed Engineering	5,012,004	1,369	1,465,309	3,498,311	154,015	606,741
Total	5,800,747	526,220	4,195,391	8,404,528	589,078	2,201,171
Construction and Rights of Way						
New Road Construction	1,794,015	—	2,212,816	—	—	—
Road Reconstruction	4,376,387	518,080	4,325,045	13,724,678	946,513	5,814,480
Signals, Safety Devices, and Road Lights	681,452	—	150,690	544,318	—	156,661
Pedestrian Ways and Bikepaths	2,486,413	—	104,996	163,750	—	132,467
Storm Drains	—	—	2,056,179	—	—	75,371
Storm Damage	—	—	—	—	—	1,429,487
Total Construction	9,338,267	518,080	8,849,726	14,432,746	946,513	7,608,466
Rights of Way	307,247	—	854,712	1,575,316	—	38,337
Total Construction and Rights of Way	9,645,514	518,080	9,704,438	16,008,062	946,513	7,646,803
Maintenance						
Road Lights and Traffic Signals	732,742	23,160	328,092	178,986	—	46,876
Patching	5,126,727	245,687	2,340,118	4,459,402	560,710	708,479
Overlay and Sealing	4,065,984	126,390	2,131,470	4,478,115	105,536	1,954,941
Snow Removal	—	12,472	1,891,727	358,812	26,832	121,000
Storm Damage	4,103	797	—	210,780	29,041	730,095
Other Road Purpose Maintenance	8,047,484	1,396,535	5,124,032	10,556,357	1,853,310	5,714,953
Total Maintenance	17,977,040	1,805,041	11,815,439	20,242,452	2,575,429	9,276,344
Acquisition of Equipment	1,528,240	—	122,974	30,632	270,439	274,931
Acquisition of Plant	—	—	134,605	137,969	—	—
Aid to Other Governmental Agencies	—	—	7,102,928	—	—	—
Total Road Purpose Expenditures	34,951,541	2,849,341	33,075,775	44,823,643	4,381,459	19,399,249
Net Reimbursable Work	—	7,957	(509,949)	(172,052)	15,057	387,577
Fund Adjustments	—	—	48,052	—	110,814	—
Grand Total Expenditures	<u>\$34,951,541</u>	<u>\$2,857,298</u>	<u>\$32,613,878</u>	<u>\$44,651,591</u>	<u>\$4,507,330</u>	<u>\$19,786,826</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$22,052,440	\$1,102,922	\$7,440,570	\$12,369,288	\$2,439,572	\$5,062,629
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	102,367	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	4	4,651,132	—	22,359
All Other Sources:						
Non-Discretionary	12,007,991	1,754,376	22,016,548	27,631,171	2,067,758	14,441,838
Discretionary	788,743	—	3,156,756	—	—	260,000
Grand Total Expenditures	<u>\$34,951,541</u>	<u>\$2,857,298</u>	<u>\$32,613,878</u>	<u>\$44,651,591</u>	<u>\$4,507,330</u>	<u>\$19,786,826</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses	1,634,728	698,631	899,188	212,359	396,037	509,507
Undistributed Engineering	1,334,087	296,388	—	20,004	19,975	81,137
Total	2,968,815	995,019	899,188	232,363	416,012	593,044
Construction and Rights of Way						
New Road Construction	—	—	9,352,174	—	—	76,198
Road Reconstruction	8,215,541	2,697,639	13,640,424	1,896,791	1,767,179	2,007,830
Signals, Safety Devices, and Road Lights	1,909,648	—	240,931	—	7,392	—
Pedestrian Ways and Bikepaths	1,718	17,125	1,936,758	10,692	98,155	—
Storm Drains	12,512	—	13,294	—	—	—
Storm Damage	85,269	—	—	—	426,649	—
Total Construction	10,224,688	2,714,764	25,183,581	1,907,483	2,299,375	2,084,028
Rights of Way	—	—	1,944,831	—	17,175	396
Total Construction and Rights of Way	10,224,688	2,714,764	27,128,412	1,907,483	2,316,550	2,084,424
Maintenance						
Road Lights and Traffic Signals	49,040	10,689	982,747	447,906	—	280,185
Patching	1,352,031	259,912	7,397,335	199,824	545,800	180,680
Overlay and Sealing	290,155	1,517,021	5,974,500	2,343,078	1,513,257	382,279
Snow Removal	—	104,392	364,321	—	6,202	619,819
Storm Damage	578,731	210,707	154,523	—	22,224	29,479
Other Road Purpose Maintenance	5,383,648	1,897,408	9,154,692	4,151,304	2,402,786	1,094,550
Total Maintenance	7,653,605	4,000,129	24,028,118	7,142,112	4,490,269	2,586,992
Acquisition of Equipment	690,176	228,846	1,536,082	—	—	379,790
Acquisition of Plant	—	—	—	—	—	32,538
Aid to Other Governmental Agencies	—	—	—	—	—	30,189
Total Road Purpose Expenditures	21,537,284	7,938,758	53,591,800	9,281,958	7,222,831	5,706,977
Net Reimbursable Work	(365,604)	(23,550)	—	—	128	2,955
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	<u>\$21,171,680</u>	<u>\$7,915,208</u>	<u>\$53,591,800</u>	<u>\$9,281,958</u>	<u>\$7,222,959</u>	<u>\$5,709,932</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$7,821,946	\$2,997,681	\$31,270,375	\$—	\$2,853,305	\$2,682,156
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	391,947	1,165	—	—
Per Sec. 99400(a), P. U. Code	—	—	3,124,221	312,239	—	—
All Other Sources:						
Non-Discretionary	13,349,734	4,917,527	15,615,034	8,432,842	4,369,654	3,027,776
Discretionary	—	—	3,190,223	535,712	—	—
Grand Total Expenditures	<u>\$21,171,680</u>	<u>\$7,915,208</u>	<u>\$53,591,800</u>	<u>\$9,281,958</u>	<u>\$7,222,959</u>	<u>\$5,709,932</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	19,750,358	1,831,554	1,800,658	526,386	1,812,448	1,114,664
Undistributed Engineering	17,626,809	911,609	504,489	58	345,983	2,632,120
Total	37,377,167	2,743,163	2,305,147	526,444	2,158,431	3,746,784
Construction and Rights of Way						
New Road Construction	408	—	—	—	—	743,271
Road Reconstruction	78,908,027	3,834,864	5,433,233	1,353,084	4,300,346	5,313,460
Signals, Safety Devices, and Road Lights	3,825,983	—	—	—	—	89,369
Pedestrian Ways and Bikepaths	2,359,578	26,401	—	—	105,672	73,574
Storm Drains	5,123,275	—	—	—	—	—
Storm Damage	1,895,144	—	—	—	1,328,385	—
Total Construction	92,112,415	3,861,265	5,433,233	1,353,084	5,734,403	6,219,674
Rights of Way	2,291,716	52,639	—	—	2,275	6,000,705
Total Construction and Rights of Way	94,404,131	3,913,904	5,433,233	1,353,084	5,736,678	12,220,379
Maintenance						
Road Lights and Traffic Signals	29,553,753	42,119	99,598	—	7,644	—
Patching	14,442,648	1,617,825	915,881	568,829	1,447,614	—
Overlay and Sealing	—	40,140	907,617	497,032	—	2,166,656
Snow Removal	866,016	50,766	—	94,778	80,636	—
Storm Damage	4,879,247	36,859	593,209	81,676	535,629	—
Other Road Purpose Maintenance	74,309,412	5,484,564	3,909,303	1,993,175	2,911,604	5,692,143
Total Maintenance	124,051,076	7,272,273	6,425,608	3,235,490	4,983,127	7,858,799
Acquisition of Equipment	662,313	420,527	503,630	—	287,840	75,122
Acquisition of Plant	922,493	—	—	—	—	—
Aid to Other Governmental Agencies	4,612,703	—	—	—	—	—
Total Road Purpose Expenditures	262,029,883	14,349,867	14,667,618	5,115,018	13,166,076	23,901,084
Net Reimbursable Work	(1,916,797)	417,802	58,397	(4,812)	(87,035)	(504,072)
Fund Adjustments	5,603,273	—	8,565	—	—	—
Grand Total Expenditures	<u>\$265,716,359</u>	<u>\$14,767,669</u>	<u>\$14,734,580</u>	<u>\$5,110,206</u>	<u>\$13,079,041</u>	<u>\$23,397,012</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$158,155,683	\$5,304,408	\$5,528,438	\$1,757,230	\$4,062,808	\$6,376,309
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,128,989	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,078,455	1,972,501	—	360,207	16,623	—
All Other Sources:						
Non-Discretionary	102,353,232	7,490,760	2,929,564	2,841,617	7,052,293	17,020,703
Discretionary	—	—	6,276,578	151,152	1,947,317	—
Grand Total Expenditures	<u>\$265,716,359</u>	<u>\$14,767,669</u>	<u>\$14,734,580</u>	<u>\$5,110,206</u>	<u>\$13,079,041</u>	<u>\$23,397,012</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	405,332	977,902	2,344,452	818,438	386,857	14,889,688
Undistributed Engineering	286,704	—	1,714,352	49,069	399,520	5,912,762
Total	695,036	977,902	4,058,804	867,507	786,377	20,802,450
Construction and Rights of Way						
New Road Construction	1,419,158	—	—	630,000	—	11,558,835
Road Reconstruction	—	2,359,912	8,391,373	3,551,220	755,621	9,161,785
Signals, Safety Devices, and Road Lights	—	—	1,320,755	44,571	35,879	182,351
Pedestrian Ways and Bikepaths	—	—	212,916	—	95,971	93,190
Storm Drains	—	—	10,191	—	—	2,034,347
Storm Damage	—	—	7,263	—	—	—
Total Construction	1,419,158	2,359,912	9,942,498	4,225,791	887,471	23,030,508
Rights of Way	466	—	—	—	286,915	497,637
Total Construction and Rights of Way	1,419,624	2,359,912	9,942,498	4,225,791	1,174,386	23,528,145
Maintenance						
Road Lights and Traffic Signals	—	33,393	41,316	12,356	32,239	602,989
Patching	512,913	445,754	815,078	1,136,910	228,751	295,484
Overlay and Sealing	835,382	13,777	1,348,873	273,437	1,798,521	4,474,556
Snow Removal	270,804	414,120	—	—	488,774	—
Storm Damage	—	12,556	4,728	842,994	164,261	90,471
Other Road Purpose Maintenance	1,074,002	1,625,417	7,097,671	3,163,328	2,999,266	9,396,860
Total Maintenance	2,693,101	2,545,017	9,307,666	5,429,025	5,711,812	14,860,360
Acquisition of Equipment	91,663	313,381	115,916	—	202,072	180,238
Acquisition of Plant	—	—	507	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	4,899,424	6,196,212	23,425,391	10,522,323	7,874,647	59,371,193
Net Reimbursable Work	(1,374)	36,752	43,214	(10,033)	28,984	—
Fund Adjustments	284,477	—	(1,886)	—	—	(64,722)
Grand Total Expenditures	<u>\$5,182,527</u>	<u>\$6,232,964</u>	<u>\$23,466,719</u>	<u>\$10,512,290</u>	<u>\$7,903,631</u>	<u>\$59,306,471</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$2,458,934	\$1,979,810	\$9,378,641	\$3,622,158	\$3,753,785	\$30,103,615
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	71,042	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	9,440	—
All Other Sources:						
Non-Discretionary	2,723,593	3,581,560	11,867,036	5,861,479	2,729,166	29,202,856
Discretionary	—	671,594	2,150,000	1,028,653	1,411,240	—
Grand Total Expenditures	<u>\$5,182,527</u>	<u>\$6,232,964</u>	<u>\$23,466,719</u>	<u>\$10,512,290</u>	<u>\$7,903,631</u>	<u>\$59,306,471</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	1,296,827	683,474	1,165,746	3,404,783	658,781	15,060,584
Undistributed Engineering	1,960,570	154,265	20,066,743	7,012,716	147,653	3,251,890
Total	3,257,397	837,739	21,232,489	10,417,499	806,434	18,312,474
Construction and Rights of Way						
New Road Construction	493,500	445,020	17,786,941	9,901,775	—	2,706,128
Road Reconstruction	36,784,210	213,314	55,950,127	31,143,845	2,896,608	19,735,234
Signals, Safety Devices, and Road Lights	371,425	—	5,496,738	2,725,276	—	954,832
Pedestrian Ways and Bikepaths	1,450,521	46,303	1,349,542	976,553	—	818,860
Storm Drains	6,705,592	—	3,790	—	—	374,867
Storm Damage	—	—	—	—	—	—
Total Construction	45,805,248	704,637	80,587,138	44,747,449	2,896,608	24,589,921
Rights of Way	305,712	—	4,088,015	—	—	3,937,961
Total Construction and Rights of Way	46,110,960	704,637	84,675,153	44,747,449	2,896,608	28,527,882
Maintenance						
Road Lights and Traffic Signals	1,779,281	—	1,383,213	4,549,663	26,002	3,730,400
Patching	2,020,260	699,840	928,438	12,711,284	620,053	4,294,735
Overlay and Sealing	19,072	44,692	8,045,429	1,454,757	67,273	5,110,930
Snow Removal	1,942,865	1,349,913	219,185	—	5,174	2,164,366
Storm Damage	475,970	66,583	787,050	—	—	3,589,122
Other Road Purpose Maintenance	7,143,851	2,747,429	21,901,829	13,606,575	783,573	10,485,170
Total Maintenance	13,381,299	4,908,457	33,265,144	32,322,279	1,502,075	29,374,723
Acquisition of Equipment	1,687,282	587,414	2,867,430	—	115,970	1,719,389
Acquisition of Plant	198,827	—	—	—	—	791,393
Aid to Other Governmental Agencies	—	—	—	—	—	(149,709)
Total Road Purpose Expenditures	64,635,765	7,038,247	142,040,216	87,487,227	5,321,087	78,576,152
Net Reimbursable Work	21,366	36,220	1,289,260	—	325,478	(417,411)
Fund Adjustments	—	—	141,379	—	851	(1,433,578)
Grand Total Expenditures	<u>\$64,657,131</u>	<u>\$7,074,467</u>	<u>\$143,470,855</u>	<u>\$87,487,227</u>	<u>\$5,647,416</u>	<u>\$76,725,163</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,784,398	\$2,593,944	\$38,453,275	\$45,722,537	\$1,805,160	\$37,732,258
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	416,550	339,846	—	63,000
Per Sec. 99400(a), P. U. Code	1,717,791	—	2,501	—	—	1,924,893
All Other Sources:						
Non-Discretionary	48,384,046	4,480,523	104,598,529	41,424,844	3,842,256	31,633,417
Discretionary	3,770,896	—	—	—	—	5,371,595
Grand Total Expenditures	<u>\$64,657,131</u>	<u>\$7,074,467</u>	<u>\$143,470,855</u>	<u>\$87,487,227</u>	<u>\$5,647,416</u>	<u>\$76,725,163</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	11,800,380	9,600	2,412,185	1,922,987	1,221,655	1,570,399
Undistributed Engineering	997,973	1,312,375	1,198,967	2,595,843	1,245,350	80,791
Total	12,798,353	1,321,975	3,611,152	4,518,830	2,467,005	1,651,190
Construction and Rights of Way						
New Road Construction	3,322,845	—	165,802	5,048,017	495,222	2,420,226
Road Reconstruction	22,276,096	—	21,223,877	7,168,197	371,119	4,677,861
Signals, Safety Devices, and Road Lights	29,284	—	1,866,843	—	4,291,933	—
Pedestrian Ways and Bikepaths	—	—	—	517,975	2,739	503,165
Storm Drains	1,216,978	—	—	234,090	—	—
Storm Damage	—	—	—	—	330,418	436,147
Total Construction	26,845,203	—	23,256,522	12,968,279	5,491,431	8,037,399
Rights of Way	2,328,828	—	134,231	—	—	—
Total Construction and Rights of Way	29,174,031	—	23,390,753	12,968,279	5,491,431	8,037,399
Maintenance						
Road Lights and Traffic Signals	1,591,727	—	168,993	102,344	—	620,298
Patching	3,630,747	—	2,601,286	3,128,938	281,099	1,426,169
Overlay and Sealing	4,559,342	—	2,377,865	2,179,255	5,275,066	3,575,879
Snow Removal	285,859	—	—	—	—	—
Storm Damage	206,864	5,080	424,236	157,912	223,817	634,823
Other Road Purpose Maintenance	32,287,197	25,242,337	6,452,726	8,111,229	8,157,792	13,841,907
Total Maintenance	42,561,736	25,247,417	12,025,106	13,679,678	13,937,774	20,099,076
Acquisition of Equipment	53,616	927,002	196,883	—	133,483	381,726
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	320,256	253,016
Total Road Purpose Expenditures	84,587,736	27,496,394	39,223,894	31,166,787	22,349,949	30,422,407
Net Reimbursable Work	247,095	—	155,839	—	220,511	(94,235)
Fund Adjustments	—	1,001,747	—	454,000	(12,907)	259,600
Grand Total Expenditures	<u>\$84,834,831</u>	<u>\$28,498,141</u>	<u>\$39,379,733</u>	<u>\$31,620,787</u>	<u>\$22,557,553</u>	<u>\$30,587,772</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$58,796,250	\$9,336,500	\$12,662,295	\$8,086,007	\$14,278,749	\$9,242,129
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	133,790	82,399	—	26,308
Per Sec. 99400(a), P. U. Code	—	—	86,885	1,591,123	—	212,217
All Other Sources:						
Non-Discretionary	26,038,581	3,652,847	26,496,763	14,430,258	8,278,804	17,925,900
Discretionary	—	15,508,794	—	7,431,000	—	3,181,218
Grand Total Expenditures	<u>\$84,834,831</u>	<u>\$28,498,141</u>	<u>\$39,379,733</u>	<u>\$31,620,787</u>	<u>\$22,557,553</u>	<u>\$30,587,772</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,175	\$—
Administrative Expenses	4,228,694	102,687	1,767,135	679,484	396,945	1,441,773
Undistributed Engineering	4,320,647	385,404	964,361	—	329,539	703,742
Total	8,549,341	488,091	2,731,496	679,484	727,659	2,145,515
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	16,767,509	3,994,840	5,362,490	1,632,742	2,516,178	7,218,838
Signals, Safety Devices, and Road Lights	1,598,334	1,595,639	—	—	—	—
Pedestrian Ways and Bikepaths	573,992	464,264	—	—	—	929,959
Storm Drains	758,293	517,857	—	—	—	—
Storm Damage	9,656	3,180,868	—	—	—	—
Total Construction	19,707,784	9,753,468	5,362,490	1,632,742	2,516,178	8,148,797
Rights of Way	—	9,173	750,715	4,054	—	62,524
Total Construction and Rights of Way	19,707,784	9,762,641	6,113,205	1,636,796	2,516,178	8,211,321
Maintenance						
Road Lights and Traffic Signals	2,048,070	910,507	42,304	—	2,341	—
Patching	1,726,941	969,817	998,581	57,379	1,442,145	610,278
Overlay and Sealing	875,271	4,115,384	198,020	—	1,055,681	1,687,891
Snow Removal	10,777	—	616,265	247,290	1,105,797	—
Storm Damage	—	413,361	502,182	139,557	35,975	—
Other Road Purpose Maintenance	22,499,028	7,295,027	5,553,536	861,218	3,391,935	3,179,155
Total Maintenance	27,160,087	13,704,096	7,910,888	1,305,444	7,033,874	5,477,324
Acquisition of Equipment	1,044,684	—	505,302	343,527	57,438	852,489
Acquisition of Plant	—	—	—	92,480	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	56,461,896	23,954,828	17,260,891	4,057,731	10,335,149	16,686,649
Net Reimbursable Work	—	—	78,465	(54,736)	24,685	187,637
Fund Adjustments	—	189,808	(2,557,349)	—	—	28,426
Grand Total Expenditures	<u>\$56,461,896</u>	<u>\$24,144,636</u>	<u>\$14,782,007</u>	<u>\$4,002,995</u>	<u>\$10,359,834</u>	<u>\$16,902,712</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$31,213,794	\$6,289,654	\$7,570,716	\$1,119,345	\$4,316,173	\$8,164,119
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	112,000
Per Sec. 99400(a), P. U. Code	—	451,910	2,311,726	—	174,313	—
All Other Sources:						
Non-Discretionary	25,178,102	17,403,072	4,899,565	2,874,487	5,869,348	8,626,593
Discretionary	70,000	—	—	9,163	—	—
Grand Total Expenditures	<u>\$56,461,896</u>	<u>\$24,144,636</u>	<u>\$14,782,007</u>	<u>\$4,002,995</u>	<u>\$10,359,834</u>	<u>\$16,902,712</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$2,500	\$1,258	\$1,500	\$—
Administrative Expenses	2,624,535	2,158,262	784,497	807,393	956,772	3,021,419
Undistributed Engineering	1,718,091	1,718,705	358,278	220,971	65,174	1,539,401
Total	4,342,626	3,876,967	1,145,275	1,029,622	1,023,446	4,560,820
Construction and Rights of Way						
New Road Construction	2,222,962	30,896	—	—	—	—
Road Reconstruction	5,243,630	11,570,457	4,627,818	9,613,036	3,042,269	36,973,333
Signals, Safety Devices, and Road Lights	1,973,106	282,562	—	—	5,277	162,615
Pedestrian Ways and Bikepaths	900,144	11,623	—	207,645	20,890	332,691
Storm Drains	115,315	—	—	—	434,988	—
Storm Damage	192,796	—	—	—	28,199	—
Total Construction	10,647,953	11,895,538	4,627,818	9,820,681	3,531,623	37,468,639
Rights of Way	81,540	342,764	—	36,640	7,050	608,870
Total Construction and Rights of Way	10,729,493	12,238,302	4,627,818	9,857,321	3,538,673	38,077,509
Maintenance						
Road Lights and Traffic Signals	489,204	245,352	37,450	34,658	—	196,421
Patching	2,072,619	1,500,934	—	980,683	516,455	3,746,712
Overlay and Sealing	2,456,157	599,307	37,629	125,394	381,108	3,679,727
Snow Removal	—	—	—	68,778	428,219	127,367
Storm Damage	1,792,056	65,796	—	119,292	60,574	218,084
Other Road Purpose Maintenance	10,084,930	5,444,076	3,327,369	2,879,375	1,518,039	3,307,346
Total Maintenance	16,894,966	7,855,465	3,402,448	4,208,180	2,904,395	11,275,657
Acquisition of Equipment	10,675	—	255,003	60,813	632,036	1,121,795
Acquisition of Plant	302,626	—	—	36,952	—	—
Aid to Other Governmental Agencies	1,910,698	—	—	—	—	—
Total Road Purpose Expenditures	34,191,084	23,970,734	9,430,544	15,192,888	8,098,550	55,035,781
Net Reimbursable Work	43,529	13,839	160,114	4,491	61,222	(1,397)
Fund Adjustments	(4,778,299)	—	—	—	—	(190,225)
Grand Total Expenditures	<u>\$29,456,314</u>	<u>\$23,984,573</u>	<u>\$9,590,658</u>	<u>\$15,197,379</u>	<u>\$8,159,772</u>	<u>\$54,844,159</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,556,820	\$11,356,312	\$3,095,573	\$3,893,029	\$2,024,892	\$11,970,670
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	115,394	669	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	340,527	2,351,607	575,030	10,000	2,841,796
All Other Sources:						
Non-Discretionary	9,921,228	12,287,065	4,143,478	10,729,320	6,124,880	40,031,693
Discretionary	8,862,872	—	—	—	—	—
Grand Total Expenditures	<u>\$29,456,314</u>	<u>\$23,984,573</u>	<u>\$9,590,658</u>	<u>\$15,197,379</u>	<u>\$8,159,772</u>	<u>\$54,844,159</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2012 - 13

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$16,333
Administrative Expenses	1,075,713	2,973,215	1,258,147	238,852	134,399,924
Undistributed Engineering	705,296	1,749,796	82,088	201,183	102,207,177
Total	1,781,009	4,723,011	1,340,235	440,035	236,623,434
Construction and Rights of Way					
New Road Construction	356,172	914,665	1,722,929	300,381	78,874,003
Road Reconstruction	749,570	10,391,841	3,244,751	10,075,674	543,354,334
Signals, Safety Devices, and Road Lights	85,188	63,188	101,295	—	32,974,899
Pedestrian Ways and Bikepaths	61,058	436,767	562	157,278	26,566,761
Storm Drains	—	9,991	—	1,325	19,886,270
Storm Damage	—	18,761	—	—	9,369,382
Total Construction	1,251,988	11,835,213	5,069,537	10,534,658	711,025,649
Rights of Way	49,189	50,000	—	28,467	26,801,912
Total Construction and Rights of Way	1,301,177	11,885,213	5,069,537	10,563,125	737,827,561
Maintenance					
Road Lights and Traffic Signals	51,049	—	185,457	48,468	53,031,379
Patching	1,000,392	417,759	934,193	456,869	100,332,850
Overlay and Sealing	13,115	571,607	—	531,606	91,495,339
Snow Removal	445,290	10,717	—	62,992	15,583,253
Storm Damage	26,353	272,280	5,747	148,117	20,435,835
Other Road Purpose Maintenance	2,030,321	8,327,876	3,080,352	1,823,257	432,253,414
Total Maintenance	3,566,520	9,600,239	4,205,749	3,071,309	713,132,070
Acquisition of Equipment	342,361	—	413,380	104,273	23,686,970
Acquisition of Plant	—	—	—	860	2,705,603
Aid to Other Governmental Agencies	336,363	—	—	—	14,416,444
Total Road Purpose Expenditures	7,327,430	26,208,463	11,028,901	14,179,602	1,728,392,082
Net Reimbursable Work	11,290	—	(36,685)	(151,588)	(717,351)
Fund Adjustments	1,830	228,253	—	394,253	(653,368)
Grand Total Expenditures	<u>\$7,340,550</u>	<u>\$26,436,716</u>	<u>\$10,992,216</u>	<u>\$14,422,267</u>	<u>\$1,727,021,363</u>
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,830,139	\$16,681,773	\$4,712,325	\$2,545,707	\$739,620,195
Traffic Congestion Relief	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	90,814	—	—	3,343,824
Per Sec. 99400(a), P. U. Code	65,969	—	833,659	409,359	32,758,155
All Other Sources:					
Non-Discretionary	3,400,495	9,581,589	5,446,232	11,427,201	882,284,633
Discretionary	1,043,947	82,540	—	40,000	69,014,556
Grand Total Expenditures	<u>\$7,340,550</u>	<u>\$26,436,716</u>	<u>\$10,992,216</u>	<u>\$14,422,267</u>	<u>\$1,727,021,363</u>

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	2,645,278	251,464	526,871	934,661	1,370,266	935,309
Government Contract	—	—	—	2,455	—	—
Private Contract	1,203	6,583	—	—	17,337	—
Undistributed Engineering						
Force Account	1,392,187	—	453,517	139,553	343,069	85,328
Government Contract	—	—	—	—	—	—
Private Contract	1,831,741	—	—	1,155	—	—
Total Undistributed Engineering and Administration	5,870,409	258,047	980,388	1,077,824	1,730,672	1,022,137
Construction and Rights of Way						
New Road Construction						
Force Account	380,144	—	30,809	—	—	184,651
Government Contract	—	—	—	—	—	—
Private Contract	1,991,855	—	166,188	—	—	—
Road Reconstruction						
Force Account	1,674,237	—	473,644	848,183	180,329	253,748
Government Contract	—	—	665	—	—	—
Private Contract	12,028,492	144,899	167,961	7,489,446	349,656	984,098
Signals, Safety Devices, and Road Lights						
Force Account	431,967	—	22,249	41,167	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,656,800	—	26,403	2,778	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,605,977	—	—	241,893	—	1,648
Government Contract	—	—	—	—	—	—
Private Contract	6,924,680	—	—	95,547	—	15,109
Storm Drains						
Force Account	131,302	—	—	6,764	—	—
Government Contract	—	—	—	—	—	—
Private Contract	49,949	—	—	—	—	—
Storm Damage						
Force Account	340	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	26,875,743	144,899	887,919	8,725,778	529,985	1,439,254
Rights of Way	35,045	—	16,438	53,603	—	726
Total Construction and Rights of Way	26,910,788	144,899	904,357	8,779,381	529,985	1,439,980
Maintenance						
Road Lights and Traffic Signals						
Force Account	628,811	—	125,666	8,964	85,846	50,144
Government Contract	—	—	—	14,506	—	—
Private Contract	284,058	—	76,893	4,392	—	3,067
Patching						
Force Account	1,635,503	120,466	384,069	444,494	999,470	624,073
Government Contract	—	—	—	—	—	—
Private Contract	342,589	—	—	203,188	—	—
Overlay and Sealing						
Force Account	220,454	—	24,566	1,714,980	201,228	120,644
Government Contract	—	—	—	—	—	—
Private Contract	566,596	16,892	—	2,353,805	—	—
Snow Removal						
Force Account	—	194,611	77,713	111,602	249,569	5,482
Government Contract	—	—	—	—	—	—
Private Contract	—	58,082	—	23,869	—	—
Storm Damage						
Force Account	567,183	—	59,755	120,650	58,606	12,231
Government Contract	—	—	—	—	—	—
Private Contract	25,948	—	—	4,593	—	3,928
Other Road Purpose Maintenance						
Force Account	7,260,526	464,984	1,425,474	3,665,613	2,008,093	1,721,474
Government Contract	—	—	41,010	95,516	—	—
Private Contract	1,365,100	—	—	16,471	2,315,375	75,519
Total Maintenance	12,896,768	855,035	2,215,146	8,782,643	5,918,187	2,616,562
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$45,677,965	\$1,257,981	\$4,099,891	\$18,639,848	\$8,178,844	\$5,078,679

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	788,743	518,851	2,690,944	4,877,658	433,563	1,594,430
Government Contract	—	—	772	—	—	—
Private Contract	—	4,500	38,366	28,559	—	—
Undistributed Engineering						
Force Account	5,012,004	1,369	1,239,165	3,447,477	154,015	557,083
Government Contract	—	—	2,500	—	—	—
Private Contract	—	—	223,644	50,834	—	49,658
Total Undistributed Engineering and Administration	5,800,747	526,220	4,195,391	8,404,528	589,078	2,201,171
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	898,727	—	—	—
Government Contract	1,794,322	—	104,867	—	—	—
Private Contract	(307)	—	1,209,222	—	—	—
Road Reconstruction						
Force Account	4,749	52,502	1,837,326	4,349,735	228,036	919,215
Government Contract	3,647,091	—	(12,518)	—	—	—
Private Contract	724,547	465,578	2,500,237	9,374,943	718,477	4,895,265
Signals, Safety Devices, and Road Lights						
Force Account	130,617	—	90,070	368,887	—	23,578
Government Contract	424,377	—	—	—	—	—
Private Contract	126,458	—	60,620	175,431	—	133,083
Pedestrian Ways and Bikepaths						
Force Account	—	—	103,755	163,750	—	122,261
Government Contract	2,053,968	—	—	—	—	—
Private Contract	432,445	—	1,241	—	—	10,206
Storm Drains						
Force Account	—	—	707,048	—	—	75,371
Government Contract	—	—	7,114	—	—	—
Private Contract	—	—	1,342,017	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	722,937
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	706,550
Total Construction	9,338,267	518,080	8,849,726	14,432,746	946,513	7,608,466
Rights of Way	307,247	—	854,712	1,575,316	—	38,337
Total Construction and Rights of Way	9,645,514	518,080	9,704,438	16,008,062	946,513	7,646,803
Maintenance						
Road Lights and Traffic Signals						
Force Account	732,742	15,176	326,076	178,986	—	46,876
Government Contract	—	650	2,016	—	—	—
Private Contract	—	7,334	—	—	—	—
Patching						
Force Account	4,952,818	66,834	2,340,118	4,389,435	560,710	708,479
Government Contract	—	—	—	—	—	—
Private Contract	173,909	178,853	—	69,967	—	—
Overlay and Sealing						
Force Account	1,950,326	8,026	2,102,237	1,451,805	105,536	1,569,932
Government Contract	—	—	—	—	—	—
Private Contract	2,115,658	118,364	29,233	3,026,310	—	385,009
Snow Removal						
Force Account	—	12,472	1,891,727	358,812	26,832	121,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,103	797	—	210,780	29,041	730,095
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,371,581	1,396,535	4,967,037	10,518,130	1,853,310	5,714,953
Government Contract	251,897	—	11,487	—	—	—
Private Contract	424,006	—	145,508	38,227	—	—
Total Maintenance	17,977,040	1,805,041	11,815,439	20,242,452	2,575,429	9,276,344
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$33,423,301	\$2,849,341	\$25,715,268	\$44,655,042	\$4,111,020	\$19,124,318

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,609,858	546,597	899,188	212,359	389,890	488,969
Government Contract	—	—	—	—	—	13,219
Private Contract	24,870	152,034	—	—	6,147	7,319
Undistributed Engineering						
Force Account	1,010,835	295,611	—	20,004	—	81,137
Government Contract	—	—	—	—	19,975	—
Private Contract	323,252	777	—	—	—	—
Total Undistributed Engineering and Administration	2,968,815	995,019	899,188	232,363	416,012	593,044
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	2,965,088	—	—	47,312
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,387,086	—	—	28,886
Road Reconstruction						
Force Account	437,590	547,054	4,478,996	—	32,131	2,005,299
Government Contract	—	—	—	—	432,418	—
Private Contract	7,777,951	2,150,585	9,161,428	1,896,791	1,302,630	2,531
Signals, Safety Devices, and Road Lights						
Force Account	44,356	—	240,598	—	—	—
Government Contract	—	—	—	—	7,392	—
Private Contract	1,865,292	—	333	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,718	17,125	900,058	—	—	—
Government Contract	—	—	—	—	38,180	—
Private Contract	—	—	1,036,700	10,692	59,975	—
Storm Drains						
Force Account	7,512	—	13,294	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,000	—	—	—	—	—
Storm Damage						
Force Account	71,921	—	—	—	—	—
Government Contract	—	—	—	—	35,983	—
Private Contract	13,348	—	—	—	390,666	—
Total Construction	10,224,688	2,714,764	25,183,581	1,907,483	2,299,375	2,084,028
Rights of Way	—	—	1,944,831	—	17,175	396
Total Construction and Rights of Way	10,224,688	2,714,764	27,128,412	1,907,483	2,316,550	2,084,424
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	982,747	—	—	280,185
Government Contract	—	—	—	—	—	—
Private Contract	49,040	10,689	—	447,906	—	—
Patching						
Force Account	1,324,620	259,912	7,397,335	199,824	541,402	180,680
Government Contract	—	—	—	—	—	—
Private Contract	27,411	—	—	—	4,398	—
Overlay and Sealing						
Force Account	266,863	1,517,021	5,260,722	2,343,078	929,363	382,279
Government Contract	—	—	—	—	—	—
Private Contract	23,292	—	713,778	—	583,894	—
Snow Removal						
Force Account	—	104,392	364,321	—	6,202	619,819
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	578,731	210,707	154,523	—	22,224	29,479
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	2,583,174	1,848,493	9,154,692	801,153	2,265,272	1,092,550
Government Contract	—	—	—	—	8,035	—
Private Contract	2,800,474	48,915	—	3,350,151	129,479	2,000
Total Maintenance	7,653,605	4,000,129	24,028,118	7,142,112	4,490,269	2,586,992
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$20,847,108	\$7,709,912	\$52,055,718	\$9,281,958	\$7,222,831	\$5,264,460

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	18,924,206	1,802,112	1,800,658	523,547	1,784,656	1,112,748
Government Contract	—	2,302	—	2,839	—	—
Private Contract	826,152	27,140	—	—	27,792	1,916
Undistributed Engineering						
Force Account	17,524,907	896,131	504,489	58	345,983	2,632,120
Government Contract	—	—	—	—	—	—
Private Contract	101,902	15,478	—	—	—	—
Total Undistributed Engineering and Administration	37,377,167	2,743,163	2,305,147	526,444	2,158,431	3,746,784
Construction and Rights of Way						
New Road Construction						
Force Account	408	—	—	—	—	206,925
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	536,346
Road Reconstruction						
Force Account	33,813,965	843,044	922,384	—	912,817	307,491
Government Contract	—	—	—	—	—	—
Private Contract	45,094,062	2,991,820	4,510,849	1,353,084	3,387,529	5,005,969
Signals, Safety Devices, and Road Lights						
Force Account	2,477,586	—	—	—	—	16,246
Government Contract	—	—	—	—	—	—
Private Contract	1,348,397	—	—	—	—	73,123
Pedestrian Ways and Bikepaths						
Force Account	2,001,892	26,401	—	—	15,718	28,632
Government Contract	—	—	—	—	—	—
Private Contract	357,686	—	—	—	89,954	44,942
Storm Drains						
Force Account	820,365	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,302,910	—	—	—	—	—
Storm Damage						
Force Account	1,203,225	—	—	—	214,724	—
Government Contract	—	—	—	—	—	—
Private Contract	691,919	—	—	—	1,113,661	—
Total Construction	92,112,415	3,861,265	5,433,233	1,353,084	5,734,403	6,219,674
Rights of Way	2,291,716	52,639	—	—	2,275	6,000,705
Total Construction and Rights of Way	94,404,131	3,913,904	5,433,233	1,353,084	5,736,678	12,220,379
Maintenance						
Road Lights and Traffic Signals						
Force Account	28,907,240	42,119	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	646,513	—	99,598	—	7,644	—
Patching						
Force Account	14,024,325	1,617,825	915,881	392,653	1,447,614	—
Government Contract	—	—	—	—	—	—
Private Contract	418,323	—	—	176,176	—	—
Overlay and Sealing						
Force Account	—	40,140	907,617	47,177	—	96,135
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	449,855	—	2,070,521
Snow Removal						
Force Account	866,016	50,766	—	92,276	80,636	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,502	—	—
Storm Damage						
Force Account	4,195,628	36,859	593,209	81,676	535,629	—
Government Contract	—	—	—	—	—	—
Private Contract	683,619	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	63,785,274	5,484,564	3,361,641	1,960,266	2,911,604	5,692,143
Government Contract	—	—	—	—	—	—
Private Contract	10,524,138	—	547,662	32,909	—	—
Total Maintenance	124,051,076	7,272,273	6,425,608	3,235,490	4,983,127	7,858,799
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$255,832,374	\$13,929,340	\$14,163,988	\$5,115,018	\$12,878,236	\$23,825,962

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2012 - 13

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	405,332	915,065	2,287,811	787,608	378,895	14,889,688
Government Contract	—	—	—	—	2,379	—
Private Contract	—	62,837	56,641	30,830	5,583	—
Undistributed Engineering						
Force Account	286,704	—	1,547,047	49,069	394,684	5,912,762
Government Contract	—	—	—	—	—	—
Private Contract	—	—	167,305	—	4,836	—
Total Undistributed Engineering and Administration	695,036	977,902	4,058,804	867,507	786,377	20,802,450
Construction and Rights of Way						
New Road Construction						
Force Account	89,983	—	—	180,975	—	930,982
Government Contract	—	—	—	—	—	101,833
Private Contract	1,329,175	—	—	449,025	—	10,526,020
Road Reconstruction						
Force Account	—	—	1,161,550	274,317	258,366	2,916,181
Government Contract	—	—	—	—	—	228,105
Private Contract	—	2,359,912	7,229,823	3,276,903	497,255	6,017,499
Signals, Safety Devices, and Road Lights						
Force Account	—	—	292,233	42,685	25,272	80,558
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,028,522	1,886	10,607	101,793
Pedestrian Ways and Bikepaths						
Force Account	—	—	143,687	—	95,971	93,156
Government Contract	—	—	—	—	—	300
Private Contract	—	—	69,229	—	—	(266)
Storm Drains						
Force Account	—	—	10,191	—	—	524,769
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,509,578
Storm Damage						
Force Account	—	—	7,263	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,419,158	2,359,912	9,942,498	4,225,791	887,471	23,030,508
Rights of Way	466	—	—	—	286,915	497,637
Total Construction and Rights of Way	1,419,624	2,359,912	9,942,498	4,225,791	1,174,386	23,528,145
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	41,316	12,356	—	224,041
Government Contract	—	—	—	—	—	42,845
Private Contract	—	33,393	—	—	32,239	336,103
Patching						
Force Account	512,913	445,754	815,078	1,136,910	148,631	66,281
Government Contract	—	—	—	—	—	2,309
Private Contract	—	—	—	—	80,120	226,894
Overlay and Sealing						
Force Account	835,382	13,777	1,348,873	272,028	1,042,446	467,634
Government Contract	—	—	—	—	—	284,840
Private Contract	—	—	—	1,409	756,075	3,722,082
Snow Removal						
Force Account	270,804	414,120	—	—	226,385	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	262,389	—
Storm Damage						
Force Account	—	12,556	4,728	244,605	163,468	52,657
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	598,389	793	37,814
Other Road Purpose Maintenance						
Force Account	1,074,002	1,625,417	7,097,671	3,003,673	2,999,266	5,565,425
Government Contract	—	—	—	—	—	167,470
Private Contract	—	—	—	159,655	—	3,663,965
Total Maintenance	2,693,101	2,545,017	9,307,666	5,429,025	5,711,812	14,860,360
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$4,807,761	\$5,882,831	\$23,308,968	\$10,522,323	\$7,672,575	\$59,190,955

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2012 - 13

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	1,296,827	672,809	442,736	3,354,744	656,261	14,744,312
Government Contract	—	2,762	—	—	—	—
Private Contract	—	7,903	723,010	50,039	2,520	316,272
Undistributed Engineering						
Force Account	1,902,419	154,265	8,995,592	6,781,730	147,653	3,251,890
Government Contract	—	—	—	—	—	—
Private Contract	58,151	—	11,071,151	230,986	—	—
Total Undistributed Engineering and Administration	3,257,397	837,739	21,232,489	10,417,499	806,434	18,312,474
Construction and Rights of Way						
New Road Construction						
Force Account	18,268	27,844	3,289,841	1,855,609	—	584,524
Government Contract	—	—	—	—	—	92,008
Private Contract	475,232	417,176	14,497,100	8,046,166	—	2,029,596
Road Reconstruction						
Force Account	3,462,065	103,168	15,099,659	6,969,868	1,378,155	3,453,666
Government Contract	—	—	—	—	—	2,782,668
Private Contract	33,322,145	110,146	40,850,468	24,173,977	1,518,453	13,498,900
Signals, Safety Devices, and Road Lights						
Force Account	122,514	—	1,430,331	1,458,805	—	285,495
Government Contract	—	—	—	—	—	(23,871)
Private Contract	248,911	—	4,066,407	1,266,471	—	693,208
Pedestrian Ways and Bikepaths						
Force Account	604,698	46,303	664,705	719,981	—	492,953
Government Contract	—	—	—	—	—	—
Private Contract	845,823	—	684,837	256,572	—	325,907
Storm Drains						
Force Account	2,754,256	—	3,632	—	—	169,815
Government Contract	—	—	—	—	—	3,374
Private Contract	3,951,336	—	158	—	—	201,678
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	45,805,248	704,637	80,587,138	44,747,449	2,896,608	24,589,921
Rights of Way	305,712	—	4,088,015	—	—	3,937,961
Total Construction and Rights of Way	46,110,960	704,637	84,675,153	44,747,449	2,896,608	28,527,882
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,779,281	—	1,329,820	3,618,528	26,002	3,443,159
Government Contract	—	—	—	—	—	119,373
Private Contract	—	—	53,393	931,135	—	167,868
Patching						
Force Account	2,020,260	699,840	928,438	10,871,366	620,053	4,294,735
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,839,918	—	—
Overlay and Sealing						
Force Account	19,072	44,692	5,630,268	403,227	67,273	4,584,505
Government Contract	—	—	—	—	—	56,219
Private Contract	—	—	2,415,161	1,051,530	—	470,206
Snow Removal						
Force Account	1,942,865	1,349,913	219,185	—	5,174	2,123,243
Government Contract	—	—	—	—	—	19,479
Private Contract	—	—	—	—	—	21,644
Storm Damage						
Force Account	475,970	66,583	787,050	—	—	1,722,779
Government Contract	—	—	—	—	—	7,178
Private Contract	—	—	—	—	—	1,859,165
Other Road Purpose Maintenance						
Force Account	7,143,851	2,733,889	21,177,223	11,989,678	783,573	10,118,189
Government Contract	—	—	—	—	—	10,485
Private Contract	—	13,540	724,606	1,616,897	—	356,496
Total Maintenance	13,381,299	4,908,457	33,265,144	32,322,279	1,502,075	29,374,723
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$62,749,656	\$6,450,833	\$139,172,786	\$87,487,227	\$5,205,117	\$76,215,079

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2012 - 13

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	11,800,380	9,600	2,377,972	1,922,987	1,218,566	1,177,408
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,213	—	3,089	392,991
Undistributed Engineering						
Force Account	879,333	1,312,375	1,161,556	2,537,195	1,157,648	41,843
Government Contract	—	—	—	—	—	—
Private Contract	118,640	—	37,411	58,648	87,702	38,948
Total Undistributed Engineering and Administration	12,798,353	1,321,975	3,611,152	4,518,830	2,467,005	1,651,190
Construction and Rights of Way						
New Road Construction						
Force Account	1,511,405	—	—	300,150	190,100	1,192,401
Government Contract	516	—	—	—	—	—
Private Contract	1,810,924	—	165,802	4,747,867	305,122	1,227,825
Road Reconstruction						
Force Account	6,907,586	—	3,617,677	1,829,797	369,730	1,827,319
Government Contract	18,297	—	—	—	—	—
Private Contract	15,350,213	—	17,606,200	5,338,400	1,389	2,850,542
Signals, Safety Devices, and Road Lights						
Force Account	29,284	—	—	—	774,849	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,866,843	—	3,517,084	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	200,635	2,739	210,770
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	317,340	—	292,395
Storm Drains						
Force Account	646,992	—	—	78,073	—	—
Government Contract	—	—	—	—	—	—
Private Contract	569,986	—	—	156,017	—	—
Storm Damage						
Force Account	—	—	—	—	223,570	67,621
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	106,848	368,526
Total Construction	26,845,203	—	23,256,522	12,968,279	5,491,431	8,037,399
Rights of Way	2,328,828	—	134,231	—	—	—
Total Construction and Rights of Way	29,174,031	—	23,390,753	12,968,279	5,491,431	8,037,399
Maintenance						
Road Lights and Traffic Signals						
Force Account	384,140	—	168,993	62,478	—	444,542
Government Contract	130,628	—	—	—	—	—
Private Contract	1,076,959	—	—	39,866	—	175,756
Patching						
Force Account	3,630,747	—	2,601,286	1,049,792	281,099	1,426,169
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,079,146	—	—
Overlay and Sealing						
Force Account	472,454	—	2,377,865	655,674	5,275,066	750,236
Government Contract	—	—	—	—	—	—
Private Contract	4,086,888	—	—	1,523,581	—	2,825,643
Snow Removal						
Force Account	285,859	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	206,864	5,080	424,236	85,727	223,817	127,146
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	72,185	—	507,677
Other Road Purpose Maintenance						
Force Account	26,853,489	21,111,373	6,343,988	5,671,294	8,157,792	13,079,430
Government Contract	11,496	—	—	—	—	—
Private Contract	5,422,212	4,130,964	108,738	2,439,935	—	762,477
Total Maintenance	42,561,736	25,247,417	12,025,106	13,679,678	13,937,774	20,099,076
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$84,534,120	\$26,569,392	\$39,027,011	\$31,166,787	\$21,896,210	\$29,787,665

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,175	\$—
Administrative Expenses						
Force Account	4,228,694	70,509	1,506,839	648,965	387,973	1,435,732
Government Contract	—	—	—	2,532	—	—
Private Contract	—	32,178	260,296	27,987	8,972	6,041
Undistributed Engineering						
Force Account	4,320,647	381,100	647,546	—	329,539	703,742
Government Contract	—	—	—	—	—	—
Private Contract	—	4,304	316,815	—	—	—
Total Undistributed Engineering and Administration	8,549,341	488,091	2,731,496	679,484	727,659	2,145,515
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	2,617,761	1,327,774	1,680,812	128,514	1,116,878	1,273,035
Government Contract	—	—	—	5,427	—	—
Private Contract	14,149,748	2,667,066	3,681,678	1,498,801	1,399,300	5,945,803
Signals, Safety Devices, and Road Lights						
Force Account	241,351	1,081,414	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,356,983	514,225	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	228,989	137,927	—	—	—	139,103
Government Contract	—	—	—	—	—	—
Private Contract	345,003	326,337	—	—	—	790,856
Storm Drains						
Force Account	173,125	243,851	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	585,168	274,006	—	—	—	—
Storm Damage						
Force Account	5,717	2,208,376	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,939	972,492	—	—	—	—
Total Construction	19,707,784	9,753,468	5,362,490	1,632,742	2,516,178	8,148,797
Rights of Way	—	9,173	750,715	4,054	—	62,524
Total Construction and Rights of Way	19,707,784	9,762,641	6,113,205	1,636,796	2,516,178	8,211,321
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,048,070	291,120	2,298	—	—	—
Government Contract	—	—	—	—	2,022	—
Private Contract	—	619,387	40,006	—	319	—
Patching						
Force Account	1,726,941	954,319	998,581	57,379	1,442,145	610,278
Government Contract	—	—	—	—	—	—
Private Contract	—	15,498	—	—	—	—
Overlay and Sealing						
Force Account	875,271	904,106	198,020	—	1,055,681	1,687,891
Government Contract	—	—	—	—	—	—
Private Contract	—	3,211,278	—	—	—	—
Snow Removal						
Force Account	10,777	—	616,265	247,290	1,105,797	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	395,582	502,182	139,557	35,975	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,779	—	—	—	—
Other Road Purpose Maintenance						
Force Account	22,499,028	6,634,301	5,553,536	795,551	3,391,047	3,179,155
Government Contract	—	—	—	—	—	—
Private Contract	—	660,726	—	65,667	888	—
Total Maintenance	27,160,087	13,704,096	7,910,888	1,305,444	7,033,874	5,477,324
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$55,417,212	\$23,954,828	\$16,755,589	\$3,621,724	\$10,277,711	\$15,834,160

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2012 - 13

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$2,500	\$1,258	\$1,500	\$—
Administrative Expenses						
Force Account	885,224	2,145,610	784,497	805,321	950,608	2,980,807
Government Contract	—	2,202	—	2,072	5,735	—
Private Contract	1,739,311	10,450	—	—	429	40,612
Undistributed Engineering						
Force Account	1,452,742	1,718,705	358,278	220,147	65,174	1,523,732
Government Contract	—	—	—	824	—	—
Private Contract	265,349	—	—	—	—	15,669
Total Undistributed Engineering and Administration	4,342,626	3,876,967	1,145,275	1,029,622	1,023,446	4,560,820
Construction and Rights of Way						
New Road Construction						
Force Account	570,301	30,896	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,652,661	—	—	—	—	—
Road Reconstruction						
Force Account	563,067	674,142	173,740	2,476,074	373,412	5,804,953
Government Contract	—	—	—	8,980	19,707	—
Private Contract	4,680,563	10,896,315	4,454,078	7,127,982	2,649,150	31,168,380
Signals, Safety Devices, and Road Lights						
Force Account	349,746	218,418	—	—	5,277	140,888
Government Contract	—	—	—	—	—	—
Private Contract	1,623,360	64,144	—	—	—	21,727
Pedestrian Ways and Bikepaths						
Force Account	234,930	797	—	36,431	6,051	60,974
Government Contract	—	—	—	—	—	—
Private Contract	665,214	10,826	—	171,214	14,839	271,717
Storm Drains						
Force Account	38,797	—	—	—	351,598	—
Government Contract	—	—	—	—	—	—
Private Contract	76,518	—	—	—	83,390	—
Storm Damage						
Force Account	4,138	—	—	—	13,456	—
Government Contract	—	—	—	—	—	—
Private Contract	188,658	—	—	—	14,743	—
Total Construction	10,647,953	11,895,538	4,627,818	9,820,681	3,531,623	37,468,639
Rights of Way	81,540	342,764	—	36,640	7,050	608,870
Total Construction and Rights of Way	10,729,493	12,238,302	4,627,818	9,857,321	3,538,673	38,077,509
Maintenance						
Road Lights and Traffic Signals						
Force Account	101,840	80,446	—	34,658	—	—
Government Contract	—	150,331	—	—	—	—
Private Contract	387,364	14,575	37,450	—	—	196,421
Patching						
Force Account	1,642,820	1,500,934	—	980,683	516,455	2,109,709
Government Contract	—	—	—	—	—	—
Private Contract	429,799	—	—	—	—	1,637,003
Overlay and Sealing						
Force Account	1,499,078	599,307	—	125,394	381,108	712,389
Government Contract	—	—	—	—	—	—
Private Contract	957,079	—	37,629	—	—	2,967,338
Snow Removal						
Force Account	—	—	—	68,778	428,219	93,762
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	33,605
Storm Damage						
Force Account	1,347,855	65,796	—	119,292	34,337	218,084
Government Contract	—	—	—	—	—	—
Private Contract	444,201	—	—	—	26,237	—
Other Road Purpose Maintenance						
Force Account	8,193,300	4,665,200	1,878,631	2,712,701	1,503,701	2,772,922
Government Contract	—	61,796	—	50,461	—	—
Private Contract	1,891,630	717,080	1,448,738	116,213	14,338	534,424
Total Maintenance	16,894,966	7,855,465	3,402,448	4,208,180	2,904,395	11,275,657
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$31,967,085	\$23,970,734	\$9,175,541	\$15,095,123	\$7,466,514	\$53,913,986

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2012 - 13

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$16,333
Administrative Expenses					
Force Account	1,063,507	2,973,215	1,159,010	238,852	129,267,190
Government Contract	—	—	31,740	—	71,009
Private Contract	12,206	—	67,397	—	5,061,725
Undistributed Engineering					
Force Account	705,296	1,749,796	79,324	201,183	87,106,758
Government Contract	—	—	—	—	23,299
Private Contract	—	—	2,764	—	15,077,120
Total Undistributed Engineering and Administration	1,781,009	4,723,011	1,340,235	440,035	236,623,434
Construction and Rights of Way					
New Road Construction					
Force Account	177,485	290,367	656,024	300,381	16,911,600
Government Contract	—	—	—	—	2,093,546
Private Contract	178,687	624,298	1,066,905	—	59,868,857
Road Reconstruction					
Force Account	464,114	1,617,848	250,871	3,304,836	128,599,410
Government Contract	—	—	—	—	7,130,840
Private Contract	285,456	8,773,993	2,993,880	6,770,838	407,624,084
Signals, Safety Devices, and Road Lights					
Force Account	61,689	63,188	55,299	—	10,646,617
Government Contract	—	—	—	—	407,898
Private Contract	23,499	—	45,996	—	21,920,384
Pedestrian Ways and Bikepaths					
Force Account	28,919	436,767	562	157,278	9,975,154
Government Contract	—	—	—	—	2,092,448
Private Contract	32,139	—	—	—	14,499,159
Storm Drains					
Force Account	—	9,991	—	1,325	6,768,071
Government Contract	—	—	—	—	10,488
Private Contract	—	—	—	—	13,107,711
Storm Damage					
Force Account	—	18,761	—	—	4,762,049
Government Contract	—	—	—	—	35,983
Private Contract	—	—	—	—	4,571,350
Total Construction	1,251,988	11,835,213	5,069,537	10,534,658	711,025,649
Rights of Way	49,189	50,000	—	28,467	26,801,912
Total Construction and Rights of Way	1,301,177	11,885,213	5,069,537	10,563,125	737,827,561
Maintenance					
Road Lights and Traffic Signals					
Force Account	34,009	—	103,086	48,468	46,690,229
Government Contract	—	—	13,865	—	476,236
Private Contract	17,040	—	68,506	—	5,864,914
Patching					
Force Account	1,000,392	417,759	525,359	456,869	92,018,515
Government Contract	—	—	—	—	2,309
Private Contract	—	—	408,834	—	8,312,026
Overlay and Sealing					
Force Account	13,115	571,607	—	531,606	54,675,174
Government Contract	—	—	—	—	341,059
Private Contract	—	—	—	—	36,479,106
Snow Removal					
Force Account	445,290	10,717	—	62,992	15,161,683
Government Contract	—	—	—	—	19,479
Private Contract	—	—	—	—	402,091
Storm Damage					
Force Account	26,353	272,280	5,747	148,117	16,146,329
Government Contract	—	—	—	—	7,178
Private Contract	—	—	—	—	4,282,328
Other Road Purpose Maintenance					
Force Account	1,889,655	8,327,876	2,708,062	1,823,257	384,365,682
Government Contract	—	—	232,764	—	942,417
Private Contract	140,666	—	139,526	—	46,945,315
Total Maintenance	3,566,520	9,600,239	4,205,749	3,071,309	713,132,070
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$6,648,706	\$26,208,463	\$10,615,521	\$14,074,469	\$1,687,583,065

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Alameda County	\$ 71,253,784	\$ 26,838,990	\$ 3,060,754	\$ 7,727,228	\$ 37,626,972	\$ 45,809,264	\$ 63,071,492
Alameda	3,682,434	2,038,087	—	5,043,155	7,081,242	6,674,292	4,089,384
Albany	532,184	428,675	1,097,224	3,632,680	5,158,579	4,605,317	1,085,446
Berkeley	4,118,968	4,949,957	44,522	14,263,002	19,257,481	19,136,833	4,239,616
Dublin	11,878,423	1,254,529	2,186,522	5,985,060	9,426,111	6,843,582	14,460,952
Emeryville	2,346,239	241,241	463,699	2,049,637	2,754,577	2,964,400	2,136,416
Fremont	13,069,315	12,839,008	1,383,730	18,285,108	32,507,846	34,107,510	11,469,651
Hayward	75,205,140	3,863,912	1,101,850	18,445,262	23,411,024	39,760,639	58,855,525
Livermore	20,854,437	2,468,574	906,556	16,430,709	19,805,839	22,384,613	18,275,663
Newark	5,260,557	1,011,449	90,430	4,756,388	5,858,267	6,615,939	4,502,885
Oakland	33,890,917	27,480,863	1,526,410	58,884,192	87,891,465	90,408,712	31,373,670
Piedmont	1,253,019	261,727	—	1,414,976	1,676,703	1,940,503	989,219
Pleasanton	8,999,503	1,619,224	—	11,649,070	13,268,294	13,505,219	8,762,578
San Leandro	8,281,195	2,585,581	1,204,903	4,980,945	8,771,429	7,898,472	9,154,152
Union City	6,697,986	1,704,566	—	4,482,160	6,186,726	7,631,566	5,253,146
Totals	\$ 267,324,101	\$ 89,586,383	\$ 13,066,600	\$ 178,029,572	\$ 280,682,555	\$ 310,286,861	\$ 237,719,795
Alpine County	\$ 1,490,695	\$ 798,724	\$ 274,846	\$ 149,092	\$ 1,222,662	\$ 1,257,981	\$ 1,455,376
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,490,695	\$ 798,724	\$ 274,846	\$ 149,092	\$ 1,222,662	\$ 1,257,981	\$ 1,455,376
Amador County	\$ 3,728,679	\$ 2,090,202	\$ 455,715	\$ 266,635	\$ 2,812,552	\$ 4,153,103	\$ 2,388,128
Amador	(203,564)	1,960,690	236,783	478	2,197,951	170,268	1,824,119
Ione	1,798,640	190,458	—	—	190,458	142,053	1,847,045
Jackson	14,047	111,430	—	176,148	287,578	291,570	10,055
Plymouth	108,729	30,088	38,825	175,924	244,837	178,611	174,955
Sutter Creek	924,599	72,398	518,287	47,180	637,865	923,353	639,111
Totals	\$ 6,371,130	\$ 4,455,266	\$ 1,249,610	\$ 666,365	\$ 6,371,241	\$ 5,858,958	\$ 6,883,413
Butte County	\$ 17,912,653	\$ 8,203,959	\$ 5,301,886	\$ 1,872,775	\$ 15,378,620	\$ 19,439,513	\$ 13,851,760
Biggs	148,235	47,636	26,224	103,185	177,045	224,277	101,003
Chico	(773,985)	3,028,885	2,994,225	1,264,861	7,287,971	6,683,538	(169,552)
Gridley	1,199,599	162,210	133,688	238,823	534,721	371,411	1,362,909
Oroville	509,754	393,000	148,399	651,121	1,192,520	1,162,184	540,090
Paradise	198,704	963,361	54,114	118,562	1,136,037	1,113,091	221,650
Totals	\$ 19,194,960	\$ 12,799,051	\$ 8,658,536	\$ 4,249,327	\$ 25,706,914	\$ 28,994,014	\$ 15,907,860
Calaveras County	\$ 3,587,132	\$ 3,856,351	\$ 1,947,095	\$ 2,222,687	\$ 8,026,133	\$ 7,809,758	\$ 3,803,507
Angels	330,935	377,245	14,211	130,334	521,790	174,905	677,820
Totals	\$ 3,918,067	\$ 4,233,596	\$ 1,961,306	\$ 2,353,021	\$ 8,547,923	\$ 7,984,663	\$ 4,481,327
Colusa County	\$ 9,642,009	\$ 2,214,234	\$ 927,677	\$ 4,710,251	\$ 7,852,162	\$ 5,260,514	\$ 12,233,657
Colusa	924,935	136,367	219,860	473,320	829,547	1,232,405	522,077
Williams	(165,369)	121,355	21,091	83,445	225,891	198,237	(137,715)
Totals	\$ 10,401,575	\$ 2,471,956	\$ 1,168,628	\$ 5,267,016	\$ 8,907,600	\$ 6,691,156	\$ 12,618,019
Contra Costa County	\$ 52,303,645	\$ 20,616,059	\$ 4,263,845	\$ 7,210,917	\$ 32,090,821	\$ 34,951,541	\$ 49,442,925
Antioch	20,275,477	2,381,750	3,651,365	7,618,864	13,651,979	14,252,088	19,675,368
Brentwood	9,310,478	1,196,321	—	16,700,199	17,896,520	17,069,121	10,137,877
Clayton	31,694	257,933	—	4,671	262,604	426,204	(131,906)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Contra Costa County -- Continued							
Concord	12,209,644	4,937,247	—	6,324,081	11,261,328	12,012,331	11,458,641
Danville	3,041,388	992,113	—	5,720,936	6,713,049	7,206,350	2,548,087
El Cerrito	420,056	545,205	583,155	2,566,506	3,694,866	3,705,504	409,418
Hercules	3,558,270	578,560	—	181,802	760,362	427,205	3,891,427
Lafayette	5,862,428	1,081,470	770,607	2,712,098	4,564,175	3,501,096	6,925,507
Martinez	3,926,511	861,329	8,249	2,623,949	3,493,527	3,577,611	3,842,427
Moraga	566,085	381,951	—	157,233	539,184	732,629	372,640
Oakley	1,802,641	834,179	—	9,071,814	9,905,993	2,703,311	9,005,323
Orinda	1,215,127	720,146	993,935	3,963,619	5,677,700	5,859,268	1,033,559
Pinole	1,800,562	450,293	—	407,295	857,588	1,010,602	1,647,548
Pittsburg	2,247,058	2,667,440	—	6,536,123	9,203,563	7,406,351	4,044,270
Pleasant Hill	392,895	772,988	274,901	5,791,579	6,839,468	6,892,822	339,541
Richmond	5,855,726	9,380,964	101,666	6,853,944	16,336,574	20,106,093	2,086,207
San Pablo	3,520,852	1,003,500	—	1,027,137	2,030,637	2,956,981	2,594,508
San Ramon	4,600,260	1,687,338	—	6,332,827	8,020,165	6,360,459	6,259,966
Walnut Creek	2,409,234	5,488,016	1,655,759	3,116,684	10,260,459	9,653,095	3,016,598
Totals	\$ 135,350,031	\$ 56,834,802	\$ 12,303,482	\$94,922,278	\$ 164,060,562	\$ 160,810,662	\$ 138,599,931
Del Norte County	\$ 6,326,425	\$ 1,728,438	\$ 675,775	\$15,744	\$ 2,419,957	\$ 2,857,298	\$ 5,889,084
Crescent City	135,661	177,695	—	129,513	307,208	307,081	135,788
Totals	\$ 6,462,086	\$ 1,906,133	\$ 675,775	\$145,257	\$ 2,727,165	\$ 3,164,379	\$ 6,024,872
El Dorado County	\$ 70,424,594	\$ 10,336,234	\$ 6,146,496	\$16,067,128	\$ 32,549,858	\$ 32,613,878	\$ 70,360,574
Placerville	(210,210)	5,282,212	—	526,600	5,808,812	5,568,587	30,015
South Lake Tahoe	271,956	2,191,189	395,511	3,474,919	6,061,619	5,776,287	557,288
Totals	\$ 70,486,340	\$ 17,809,635	\$ 6,542,007	\$20,068,647	\$ 44,420,289	\$ 43,958,752	\$ 70,947,877
Fresno County	\$ 33,925,955	\$ 20,939,509	\$ 8,037,000	\$17,664,343	\$ 46,640,852	\$ 44,651,591	\$ 35,915,216
Clovis	5,691,982	3,534,669	919,743	6,390,194	10,844,606	10,505,631	6,030,957
Coalinga	3,366,795	873,675	—	782,546	1,656,221	2,087,325	2,935,691
Firebaugh	122	177,312	226,743	477,630	881,685	594,543	287,264
Fowler	161,974	132,900	—	686,985	819,885	592,469	389,390
Fresno	33,233,889	11,892,545	8,600,616	40,730,325	61,223,486	52,767,127	41,690,248
Huron	2,339,356	183,612	—	198,478	382,090	175,269	2,546,177
Kerman	2,396,931	486,281	429,474	748,014	1,663,769	1,931,358	2,129,342
Kingsburg	1,819,362	266,401	877,561	691,096	1,835,058	1,445,555	2,208,865
Mendota	2,251,204	252,118	826,077	1,727,237	2,805,432	2,969,312	2,087,324
Orange Cove	2,439,146	249,522	269,081	549,552	1,068,155	2,599,165	908,136
Parlier	2,623,191	332,152	154,147	912,226	1,398,525	1,269,613	2,752,103
Reedley	5,299,449	943,171	—	1,988,640	2,931,811	3,795,854	4,435,406
San Joaquin	895,950	94,862	—	310,998	405,860	227,773	1,074,037
Sanger	4,379,302	572,406	311,161	1,703,588	2,587,155	2,831,736	4,134,721
Selma	3,624,813	528,005	263,801	752,308	1,544,114	1,518,717	3,650,210
Totals	\$ 104,449,421	\$ 41,459,140	\$ 20,915,404	\$76,314,160	\$ 138,688,704	\$ 129,963,038	\$ 113,175,087
Glenn County	\$ 2,603,511	\$ 3,434,987	\$ 542,292	\$178,539	\$ 4,155,818	\$ 4,507,330	\$ 2,251,999
Orland	252,720	342,120	—	160,986	503,106	410,294	345,532

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Glenn County -- Continued							
Willows	706,205	149,107	56,127	267,834	473,068	527,602	651,671
Totals	\$ 3,562,436	\$ 3,926,214	\$ 598,419	\$ 607,359	\$ 5,131,992	\$ 5,445,226	\$ 3,249,202
Humboldt County	\$ 6,737,893	\$ 11,501,987	\$ 3,023,190	\$ 5,236,086	\$ 19,761,263	\$ 19,786,826	\$ 6,712,330
Arcata	1,568,826	419,522	—	1,272,906	1,692,428	2,500,372	760,882
Blue Lake	116,811	35,068	7,906	52,540	95,514	141,396	70,929
Eureka	1,411,324	708,064	341,338	1,250,287	2,299,689	2,315,712	1,395,301
Ferndale	391,727	61,423	—	76,621	138,044	204,479	325,292
Fortuna	2,503,940	592,665	—	218,727	811,392	697,500	2,617,832
Rio Dell	(1,106,964)	476,337	21,137	100,498	597,972	130,407	(639,399)
Trinidad	685,257	370,473	—	75,669	446,142	1,075,714	55,685
Totals	\$ 12,308,814	\$ 14,165,539	\$ 3,393,571	\$ 8,283,334	\$ 25,842,444	\$ 26,852,406	\$ 11,298,852
Imperial County	\$ 15,374,922	\$ 7,921,946	\$ 3,392,607	\$ 3,717,155	\$ 15,031,708	\$ 21,171,680	\$ 9,234,950
Brawley	2,422,294	640,399	—	1,442,485	2,082,884	2,493,679	2,011,499
Calexico	9,645,798	887,070	826	2,373,095	3,260,991	3,496,648	9,410,141
Calipatria	1,296,772	186,822	—	84	186,906	319,828	1,163,850
El Centro	9,142,431	1,002,741	2,939,839	4,636,503	8,579,083	9,288,910	8,432,604
Holtville	571,419	449,110	14,873	462,531	926,514	1,010,137	487,796
Imperial	10,688,425	1,457,201	—	—	1,457,201	6,762	12,138,864
Westmorland	1,452,152	59,240	340,629	—	399,869	45,330	1,806,691
Totals	\$ 50,594,213	\$ 12,604,529	\$ 6,688,774	\$ 12,631,853	\$ 31,925,156	\$ 37,832,974	\$ 44,686,395
Inyo County	\$ 5,188,285	\$ 4,249,640	\$ 2,025,796	\$ 451,861	\$ 6,727,297	\$ 7,915,208	\$ 4,000,374
Bishop	211,588	337,938	—	385,623	723,561	766,298	168,851
Totals	\$ 5,399,873	\$ 4,587,578	\$ 2,025,796	\$ 837,484	\$ 7,450,858	\$ 8,681,506	\$ 4,169,225
Kern County	\$ 33,355,354	\$ 44,060,926	\$(4,669,843)	\$ 22,157,365	\$ 61,548,448	\$ 53,591,800	\$ 41,312,002
Arvin	(388,803)	447,339	1,358,742	581,997	2,388,078	1,964,929	34,346
Bakersfield	48,529,938	48,114,586	24,629,310	45,302,499	118,046,395	115,591,706	50,984,627
California City	2,615,689	323,530	329,251	2,140,817	2,793,598	3,627,854	1,781,433
Delano	1,192,992	1,170,702	52,729	2,466,969	3,690,400	4,236,366	647,026
Maricopa	171,701	30,179	—	25,035	55,214	34,166	192,749
McFarland	149,031	300,058	—	1,322,705	1,622,763	1,326,500	445,294
Ridgecrest	616,845	888,842	1,396,923	2,513,219	4,798,984	3,592,061	1,823,768
Shafter	2,690,017	1,925,499	1,157,988	2,255,962	5,339,449	1,815,748	6,213,718
Taft	116,648	1,074,481	304,335	251,089	1,629,905	1,629,507	117,046
Tehachapi	(186,415)	312,238	664,975	1,815,896	2,793,109	2,191,212	415,482
Wasco	355,079	569,561	679,356	1,221,788	2,470,705	2,663,597	162,187
Totals	\$ 89,218,076	\$ 99,217,941	\$ 25,903,766	\$ 82,055,341	\$ 207,177,048	\$ 192,265,446	\$ 104,129,678
Kings County	\$ 12,784,505	\$ 4,975,443	\$ —	\$ 1,464,113	\$ 6,439,556	\$ 9,281,958	\$ 9,942,103
Avenal	1,438,661	368,288	—	378,469	746,757	826,087	1,359,331
Corcoran	1,887,672	714,790	103	115,960	830,853	631,021	2,087,504
Hanford	7,912,868	2,325,900	1,306,226	4,307,257	7,939,383	8,992,037	6,860,214
Lemoore	9,322,592	3,380,772	—	631,753	4,012,525	3,976,590	9,358,527
Totals	\$ 33,346,298	\$ 11,765,193	\$ 1,306,329	\$ 6,897,552	\$ 19,969,074	\$ 23,707,693	\$ 29,607,679
Lake County	\$ 8,527,419	\$ 3,250,256	\$ 1,675,911	\$ 1,244,743	\$ 6,170,910	\$ 7,222,959	\$ 7,475,370

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Lake County -- Continued							
Clearlake	525,131	350,929	—	881,467	1,232,396	1,198,108	559,419
Lakeport	429,457	121,954	—	531,939	653,893	700,829	382,521
Totals	\$ 9,482,007	\$ 3,723,139	\$ 1,675,911	\$2,658,149	\$ 8,057,199	\$ 9,121,896	\$ 8,417,310
Lassen County	\$ 7,027,946	\$ 3,163,248	\$ 897,900	\$31,436	\$ 4,092,584	\$ 5,709,932	\$ 5,410,598
Susanville	756,452	2,008,894	—	148,965	2,157,859	2,750,725	163,586
Totals	\$ 7,784,398	\$ 5,172,142	\$ 897,900	\$180,401	\$ 6,250,443	\$ 8,460,657	\$ 5,574,184
Los Angeles County	\$ 327,597,050	\$ 158,466,487	\$ 26,702,568	\$65,893,547	\$ 251,062,602	\$ 265,716,359	\$ 312,943,293
Agoura Hills	354,022	530,796	—	2,885,437	3,416,233	3,616,726	153,529
Alhambra	1,718,121	2,029,745	1,253,186	5,061,931	8,344,862	7,715,805	2,347,178
Arcadia	1,649,258	1,275,840	189,957	5,316,829	6,782,626	7,906,409	525,475
Artesia	1,350,346	401,057	1,007,041	498,981	1,907,079	1,634,643	1,622,782
Avalon	721,398	90,008	—	757,182	847,190	1,138,691	429,897
Azusa	2,629,527	1,155,506	—	259,747	1,415,253	2,409,779	1,635,001
Baldwin Park	3,654,997	2,093,758	—	2,885,650	4,979,408	5,636,222	2,998,183
Bell	5,313,133	879,210	—	1,189,954	2,069,164	2,712,925	4,669,372
Bell Gardens	608,228	1,616,156	—	517,048	2,133,204	2,561,172	180,260
Bellflower	2,675,895	1,750,465	—	4,871,050	6,621,515	6,384,305	2,913,105
Beverly Hills	2,058,041	817,769	—	14,667,310	15,485,079	14,988,557	2,554,563
Bradbury	79,788	29,526	9,372	4,583	43,481	18,373	104,896
Burbank	13,822,559	11,260,652	—	8,318,524	19,579,176	21,371,545	12,030,190
Calabasas	962,475	574,026	522,685	1,055,561	2,152,272	2,993,856	120,891
Carson	2,686,050	2,253,199	403,063	12,918,489	15,574,751	16,090,132	2,170,669
Cerritos	—	1,239,195	544,066	1,857,697	3,640,958	3,156,308	484,650
Claremont	2,994,876	852,433	400,621	3,826,396	5,079,450	5,785,215	2,289,111
Commerce	1,122,715	693,600	58,509	6,631,630	7,383,739	6,631,424	1,875,030
Compton	1,600,245	2,234,874	492,026	5,145,889	7,872,789	6,784,766	2,688,268
Covina	2,393,258	1,123,920	103	1,822,576	2,946,599	2,284,899	3,054,958
Cudahy	321,796	980,619	—	516,368	1,496,987	827,715	991,068
Culver City	1,922,151	922,633	71,223	6,234,100	7,227,956	7,477,134	1,672,973
Diamond Bar	773,904	1,371,632	893,556	1,391,437	3,656,625	3,692,197	738,332
Downey	2,261,180	2,716,143	1,262,674	5,371,927	9,350,744	8,366,082	3,245,842
Duarte	1,454,982	524,937	—	1,807,696	2,332,633	3,254,014	533,601
El Monte	4,243,462	2,832,064	1,633,984	2,530,107	6,996,155	7,149,032	4,090,585
El Segundo	887,688	389,205	—	3,161,283	3,550,488	3,819,343	618,833
Gardena	4,488,713	1,844,690	14,627	3,183,919	5,043,236	4,922,710	4,609,239
Glendale	12,961,497	4,648,042	291,713	16,090,515	21,030,270	27,849,436	6,142,331
Glendora	1,368,843	1,189,774	389,063	2,068,975	3,647,812	3,981,453	1,035,202
Hawaiian Gardens	315,676	363,498	190,629	474,298	1,028,425	1,023,279	320,822
Hawthorne	(5,792,456)	2,020,477	—	2,178,785	4,199,262	5,010,345	(6,603,539)
Hermosa Beach	575,654	445,612	—	1,420,302	1,865,914	1,927,240	514,328
Hidden Hills	324,240	51,245	—	13,641	64,886	16,604	372,522
Huntington Park	377,282	1,458,736	98,133	4,494,673	6,051,542	3,911,031	2,517,793

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Los Angeles County -- Continued							
Industry	407,949	20,232	—	13,604,951	13,625,183	13,617,388	415,744
Inglewood	7,354,935	2,723,687	1,632,420	8,765,579	13,121,686	15,437,072	5,039,549
Irwindale	3,975	44,273	35,612	532,838	612,723	567,598	49,100
La Canada Flintridge	164,168	491,165	1,040,149	2,670,568	4,201,882	4,326,192	39,858
La Habra Heights	781,319	144,762	268,359	196,636	609,757	1,114,779	276,297
La Mirada	1,373,851	1,136,786	—	5,778,778	6,915,564	7,302,504	986,911
La Puente	2,658,678	976,739	1,094,646	973,246	3,044,631	3,006,318	2,696,991
La Verne	1,210,470	769,361	51,842	1,764,363	2,585,566	2,318,880	1,477,156
Lakewood	—	1,876,322	66,962	7,547,465	9,490,749	9,490,749	—
Lancaster	14,131,196	4,433,268	560,035	14,267,917	19,261,220	21,980,206	11,412,210
Lawndale	2,169,598	760,227	298,413	1,124,961	2,183,601	1,398,880	2,954,319
Lomita	333,676	696,093	—	240,057	936,150	977,215	292,611
Long Beach	19,108,097	11,189,950	1,526,124	36,359,832	49,075,906	48,172,652	20,011,351
Los Angeles	165,711,196	91,944,810	17,204,670	394,053,538	503,203,018	559,542,220	109,371,994
Lynwood	767,797	1,645,841	570,990	5,397,148	7,613,979	7,762,683	619,093
Malibu	191,748	314,445	—	2,376,359	2,690,804	2,758,674	123,878
Manhattan Beach	3,320,179	831,559	—	5,907,623	6,739,182	6,840,865	3,218,496
Maywood	2,748,302	679,873	1,186,376	511,114	2,377,363	1,518,426	3,607,239
Monrovia	172,201	901,532	—	2,713,594	3,615,126	3,787,260	67
Montebello	343,490	1,477,717	—	5,372,947	6,850,664	7,018,062	176,092
Monterey Park	1,523,787	1,461,439	—	4,504,858	5,966,297	5,889,829	1,600,255
Norwalk	3,068,929	2,481,297	392,831	5,069,557	7,943,685	8,555,892	2,456,722
Palmdale	10,822,943	3,438,985	1,155,436	10,924,525	15,518,946	10,557,021	15,784,868
Palos Verdes Estates	158,639	324,314	—	1,607,306	1,931,620	1,878,793	211,466
Paramount	824,118	1,306,806	—	3,036,328	4,343,134	4,551,711	615,541
Pasadena	3,168,011	3,393,673	—	20,305,994	23,699,667	25,111,508	1,756,170
Pico Rivera	45,178	7,206,830	1,226,630	2,834,777	11,268,237	11,294,258	19,157
Pomona	8,257,373	6,181,493	4,583,326	8,988,018	19,752,837	18,898,027	9,112,183
Rancho Palos Verdes	5,296,562	980,415	—	4,339,131	5,319,546	5,216,496	5,399,612
Redondo Beach	2,285,216	3,035,341	141,171	6,131,998	9,308,510	8,514,712	3,079,014
Rolling Hills Estates	132,958	271,507	336,315	536,344	1,144,166	1,120,309	156,815
Rosemead	1,877,362	1,298,942	—	1,008,138	2,307,080	3,738,121	446,321
San Dimas	1,007,066	835,301	—	3,889,684	4,724,985	4,943,738	788,313
San Fernando	939,851	575,884	—	1,748,022	2,323,906	2,934,046	329,711
San Gabriel	2,792,215	968,363	1,966	1,926,840	2,897,169	2,212,852	3,476,532
San Marino	1,216,440	1,486,828	—	967,327	2,454,155	2,808,711	861,884
Santa Clarita	5,698,008	4,279,199	1,043,638	18,473,650	23,796,487	24,587,126	4,907,369
Santa Fe Springs	352,759	15,348,002	14,922,871	3,407,054	33,677,927	33,732,487	298,199
Santa Monica	953,275	2,924,274	1,160,210	18,024,963	22,109,447	22,323,755	738,967
Sierra Madre	786,078	256,102	—	388,175	644,277	450,336	980,019
Signal Hill	100,572	276,324	132,909	1,826,480	2,235,713	2,321,054	15,231
South El Monte	1,365,647	513,866	195,226	297,509	1,006,601	1,076,388	1,295,860

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Los Angeles County -- Continued							
South Gate	3,210,691	3,471,746	79,796	9,701,781	13,253,323	13,885,761	2,578,253
South Pasadena	717,217	587,356	153,593	2,627,112	3,368,061	3,372,532	712,746
Temple City	2,155,029	812,024	1,947,465	5,705,838	8,465,327	9,655,071	965,285
Torrance	14,793,546	5,504,238	7,368	17,408,666	22,920,272	18,996,124	18,717,694
Vernon	168,900	16,260	—	—	16,260	1,678,766	(1,493,606)
Walnut	644,040	738,351	—	1,576,705	2,315,056	2,544,351	414,745
West Covina	1,874,137	2,531,101	830,951	4,249,903	7,611,955	8,303,054	1,183,038
West Hollywood	1,542,813	858,136	—	4,142,670	5,000,806	5,398,611	1,145,008
Westlake Village	377,490	205,179	—	2,959,124	3,164,303	3,149,514	392,279
Whittier	4,995,955	1,957,940	—	4,293,461	6,251,401	9,841,942	1,405,414
Totals	\$ 708,582,224	\$ 411,713,687	\$ 90,277,099	\$880,385,489	\$ 1,382,376,275	\$ 1,469,247,245	\$ 621,711,254
Madera County							
Madera	\$ 9,322,547	\$ 7,104,546	\$ 492,350	\$6,055,338	\$ 13,652,234	\$ 14,767,669	\$ 8,207,112
Chowchilla	2,940,563	427,112	—	304,765	731,877	860,173	2,812,267
Totals	\$ 20,368,545	\$ 9,459,801	\$ 529,432	\$12,864,525	\$ 22,853,758	\$ 23,994,949	\$ 19,227,354
Marin County							
Belvedere	\$ 17,392,934	\$ 5,779,702	\$ —	\$7,251,105	\$ 13,030,807	\$ 14,734,580	\$ 15,689,161
Corte Madera	283,059	55,726	—	538,415	594,141	557,493	319,707
Fairfax	151,085	232,119	—	2,299,562	2,531,681	2,566,813	115,953
Larkspur	(100,413)	179,462	15,000	382,132	576,594	1,165,938	(689,757)
Mill Valley	2,422,232	167,750	1,458,532	2,318,296	3,944,578	4,710,814	1,655,996
Novato	643,294	568,382	—	3,112,751	3,681,133	3,708,791	615,636
Ross	7,856,083	1,274,838	6,026	4,000,124	5,280,988	5,544,510	7,592,561
San Anselmo	781,905	63,130	50,879	799,840	913,849	669,156	1,026,598
San Rafael	845,076	300,329	76,459	1,789,525	2,166,313	2,678,899	332,490
Sausalito	14,748,974	1,607,715	1,043,675	8,259,584	10,910,974	6,253,215	19,406,733
Tiburon	622,475	181,161	—	1,844,859	2,026,020	1,721,455	927,040
Totals	2,847,202	214,743	—	1,237,784	1,452,527	1,576,059	2,723,670
Totals	\$ 48,493,906	\$ 10,625,057	\$ 2,650,571	\$33,833,977	\$ 47,109,605	\$ 45,887,723	\$ 49,715,788
Mariposa County							
Mariposa County	\$ 858,549	\$ 3,077,890	\$ 734,989	\$561,263	\$ 4,374,142	\$ 5,110,206	\$ 122,485
No Incorporated Cities							
Totals	—	—	—	—	—	—	—
Totals	\$ 858,549	\$ 3,077,890	\$ 734,989	\$561,263	\$ 4,374,142	\$ 5,110,206	\$ 122,485
Mendocino County							
Fort Bragg	\$ 6,942,420	\$ 5,408,720	\$ 4,864,204	\$2,241,414	\$ 12,514,338	\$ 13,079,041	\$ 6,377,717
Point Arena	1,330,149	173,862	343,232	727,412	1,244,506	536,059	2,038,596
Ukiah	249,436	83,449	55,076	20,639	159,164	184,873	223,727
Willits	1,284,998	411,597	—	1,169,265	1,580,862	1,702,023	1,163,837
Totals	2,010,258	812,665	—	1,174,076	1,986,741	2,223,107	1,773,892
Totals	\$ 11,817,261	\$ 6,890,293	\$ 5,262,512	\$5,332,806	\$ 17,485,611	\$ 17,725,103	\$ 11,577,769
Merced County							
Atwater	\$ 16,897,261	\$ 9,947,060	\$ 4,237,316	\$587,987	\$ 14,772,363	\$ 23,397,012	\$ 8,272,612
Dos Palos	1,566,073	898,588	—	32,280	930,868	1,500,515	996,426
Gustine	18,557	115,634	59,751	123,408	298,793	299,509	17,841
Livingston	502,960	212,410	—	—	212,410	270,505	444,865
Los Banos	1,798,563	311,159	126,263	153,402	590,824	119,369	2,270,018
Totals	4,409,457	1,142,820	—	307,854	1,450,674	1,788,824	4,071,307

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Merced County -- Continued							
Merced	1,888,381	2,656,968	823,426	3,258,342	6,738,736	7,856,302	770,815
Totals	\$ 27,081,252	\$ 15,284,639	\$ 5,246,756	\$ 4,463,273	\$ 24,994,668	\$ 35,232,036	\$ 16,843,884
Modoc County	\$ 11,996,162	\$ 2,938,437	\$ 2,540,408	\$ 30,689	\$ 5,509,534	\$ 5,182,527	\$ 12,323,169
Alturas	202,239	1,824,090	63,416	36,553	1,924,059	1,501,411	624,887
Totals	\$ 12,198,401	\$ 4,762,527	\$ 2,603,824	\$ 67,242	\$ 7,433,593	\$ 6,683,938	\$ 12,948,056
Mono County	\$ 1,050,703	\$ 4,644,979	\$ 302,510	\$ 744,365	\$ 5,691,854	\$ 6,232,964	\$ 509,593
Mammoth Lakes	1,402,063	3,923,814	—	3,134,657	7,058,471	6,892,383	1,568,151
Totals	\$ 2,452,766	\$ 8,568,793	\$ 302,510	\$ 3,879,022	\$ 12,750,325	\$ 13,125,347	\$ 2,077,744
Monterey County	\$ 8,877,000	\$ 10,996,876	\$ 2,567,718	\$ 2,703,069	\$ 16,267,663	\$ 23,466,719	\$ 1,677,944
Carmel-by-the-Sea	304,917	93,364	—	687,642	781,006	724,156	361,767
Del Rey Oaks	192,402	41,107	—	5,000	46,107	55,000	183,509
Gonzales	468,996	201,354	—	267,907	469,261	247,522	690,735
Greenfield	589,236	433,663	—	390,304	823,967	806,867	606,336
King City	673,691	285,905	—	273,961	559,866	676,805	556,752
Marina	447,112	611,412	—	2,331,401	2,942,813	3,366,274	23,651
Monterey	2,176,530	1,308,394	98,121	4,392,895	5,799,410	6,252,815	1,723,125
Pacific Grove	463,932	784,176	—	580,568	1,364,744	1,243,276	585,400
Salinas	1,500,012	3,574,782	623,403	5,104,115	9,302,300	9,305,385	1,496,927
Sand City	2,270	12,994	—	224,017	237,011	237,290	1,991
Seaside	—	756,186	—	597,786	1,353,972	1,353,972	—
Soledad	1,952,132	616,215	—	6,468	622,683	1,010,137	1,564,678
Totals	\$ 17,648,230	\$ 19,716,428	\$ 3,289,242	\$ 17,565,133	\$ 40,570,803	\$ 48,746,218	\$ 9,472,815
Napa County	\$ 3,345,325	\$ 4,401,772	\$ 2,132,863	\$ 5,033,883	\$ 11,568,518	\$ 10,512,290	\$ 4,401,553
American Canyon	2,904,598	720,901	198,615	467,408	1,386,924	2,009,765	2,281,757
Calistoga	79,203	123,483	—	189,880	313,363	317,285	75,281
Napa	10,613,408	1,769,295	4,579,483	6,829,483	13,178,261	13,729,263	10,062,406
St. Helena	2,013,681	138,062	—	346,119	484,181	571,799	1,926,063
Yountville	181,587	94,278	—	558,566	652,844	831,583	2,848
Totals	\$ 19,137,802	\$ 7,247,791	\$ 6,910,961	\$ 13,425,339	\$ 27,584,091	\$ 27,971,985	\$ 18,749,908
Nevada County	\$ 6,741,836	\$ 4,363,413	\$ 627,916	\$ 1,493,305	\$ 6,484,634	\$ 7,903,631	\$ 5,322,839
Grass Valley	1,334,030	2,310,626	171,519	1,096,445	3,578,590	3,184,101	1,728,519
Nevada City	190,604	88,754	375,540	258,765	723,059	1,056,966	(143,303)
Truckee	(277)	1,793,179	309,505	6,983,605	9,086,289	9,086,174	(162)
Totals	\$ 8,266,193	\$ 8,555,972	\$ 1,484,480	\$ 9,832,120	\$ 19,872,572	\$ 21,230,872	\$ 6,907,893
Orange County	\$ 75,946,126	\$ 34,599,100	\$ 4,201,300	\$ 12,645,755	\$ 51,446,155	\$ 59,306,471	\$ 68,085,810
Aliso Viejo	2,699,912	1,112,713	—	1,178,883	2,291,596	2,407,954	2,583,554
Anaheim	1,286,225	8,513,577	17,375,555	36,981,029	62,870,161	46,890,427	17,265,959
Brea	1,375,324	932,660	1,122,883	3,847,699	5,903,242	5,393,215	1,885,351
Buena Park	6,934,022	2,838,652	144,167	6,489,031	9,471,850	9,809,904	6,595,968
Costa Mesa	14,978,568	2,655,419	1,273,680	8,810,808	12,739,907	15,208,342	12,510,133
Cypress	7,851,545	1,135,049	347,850	7,625,880	9,108,779	9,621,001	7,339,323
Dana Point	—	850,393	—	6,876,090	7,726,483	7,500,332	226,151
Fountain Valley	3,983,574	1,333,592	255,300	4,178,802	5,767,694	6,894,082	2,857,186

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Orange County -- Continued							
Fullerton	5,114,233	3,325,142	671,284	15,216,238	19,212,664	20,264,348	4,062,549
Garden Grove	3,300,263	3,965,067	676,957	9,906,490	14,548,514	15,533,102	2,315,675
Huntington Beach	9,043,605	5,711,880	196,872	16,200,387	22,109,139	23,010,269	8,142,475
Irvine	64,882,069	5,047,254	1,052,009	81,682,889	87,782,152	80,628,442	72,035,779
La Habra	2,688,214	1,433,530	—	4,659,217	6,092,747	5,287,587	3,493,374
La Palma	596,955	375,534	—	2,167,159	2,542,693	2,761,205	378,443
Laguna Beach	(494,142)	581,102	—	3,551,159	4,132,261	3,041,808	596,311
Laguna Hills	2,134,885	3,184,491	838,805	1,000,034	5,023,330	5,782,451	1,375,764
Laguna Niguel	8,856,743	1,611,179	242,994	7,725,925	9,580,098	11,850,833	6,586,008
Laguna Woods	(610,142)	430,486	477,641	1,213,842	2,121,969	2,046,522	(534,695)
Lake Forest	2,613,057	1,782,990	—	6,262,720	8,045,710	8,652,189	2,006,578
Los Alamitos	2,731,534	283,795	202,317	682,072	1,168,184	1,422,898	2,476,820
Mission Viejo	(3,572,191)	2,394,816	381,380	6,639,431	9,415,627	9,922,430	(4,078,994)
Newport Beach	9,857,784	1,963,343	75,880	19,513,229	21,552,452	17,611,417	13,798,819
Orange	21,974,765	3,224,806	774,516	6,378,432	10,377,754	11,903,393	20,449,126
Placentia	431,293	1,261,488	40,972	7,557,339	8,859,799	8,591,978	699,114
Rancho Santa Margarita	2,628,762	1,193,222	323,639	956,252	2,473,113	2,988,521	2,113,354
San Clemente	15,406,896	1,809,170	76,929	7,028,630	8,914,729	6,980,965	17,340,660
San Juan Capistrano	250,054	2,292,177	571,764	824,095	3,688,036	3,348,870	589,220
Santa Ana	43,009,225	8,084,912	4,234,408	26,806,973	39,126,293	42,808,416	39,327,102
Seal Beach	864,736	595,857	—	4,972,148	5,568,005	4,847,034	1,585,707
Stanton	848,419	1,024,790	336,405	1,451,859	2,813,054	2,976,386	685,087
Tustin	5,281,640	1,734,562	36,010	30,586,728	32,357,300	31,149,004	6,489,936
Villa Park	3,474,185	388,185	—	626,394	1,014,579	558,341	3,930,423
Westminster	5,015,062	2,133,304	1,165,920	5,021,744	8,320,968	10,427,687	2,908,343
Yorba Linda	4,096,831	1,606,005	—	5,157,624	6,763,629	7,407,292	3,453,168
Totals	\$ 325,480,031	\$ 111,410,242	\$ 37,097,437	\$362,422,987	\$ 510,930,666	\$ 504,835,116	\$ 331,575,581
Placer County							
Auburn	697,600	366,394	348,203	740,337	1,454,934	1,637,043	515,491
Colfax	226,374	51,283	66,868	88,591	206,742	167,724	265,392
Lincoln	4,113,852	1,791,806	—	1,613,686	3,405,492	2,031,510	5,487,834
Loomis	2,982,023	160,684	41,741	1,151,972	1,354,397	407,181	3,929,239
Rocklin	26,322,365	1,372,548	54,700	8,344,675	9,771,923	10,885,761	25,208,527
Roseville	31,732,795	4,574,085	96,422	18,437,475	23,107,982	23,021,134	31,819,643
Totals	\$ 93,245,682	\$ 22,341,052	\$ 29,659,502	\$44,933,551	\$ 96,934,105	\$ 102,807,484	\$ 87,372,303
Plumas County							
Portola	26,623	220,464	327,006	134,216	681,686	694,746	13,563
Totals	\$ 11,728,447	\$ 2,639,903	\$ 2,086,780	\$180,980	\$ 4,907,663	\$ 7,074,467	\$ 9,561,643
Riverside County							
Banning	1,940,484	677,858	—	800,722	1,478,580	1,243,364	2,175,700
Beaumont	110,745	875,660	281,398	8,382,098	9,539,156	9,514,309	135,592
Blythe	407,037	513,453	—	651,327	1,164,780	1,672,516	(100,699)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Riverside County -- Continued							
Calimesa	356,274	768,383	—	435,526	1,203,909	888,310	671,873
Canyon Lake	467,177	327,679	—	4,910,622	5,238,301	4,915,288	790,190
Cathedral City	4,631,014	1,188,589	158	6,917,487	8,106,234	7,584,350	5,152,898
Coachella	5,506,639	3,826,879	—	3,088,971	6,915,850	8,013,853	4,408,636
Corona	14,259,117	3,484,554	7,021	13,737,883	17,229,458	15,671,691	15,816,884
Desert Hot Springs	1,445,240	626,047	782,983	2,302,612	3,711,642	4,243,341	913,541
Eastvale	3,616,271	1,659,392	—	1,018,029	2,677,421	1,497,836	4,795,856
Hemet	5,427,399	1,795,155	139,254	4,234,112	6,168,521	7,847,158	3,748,762
Indian Wells	134,607	121,311	—	2,811,847	2,933,158	2,926,547	141,218
Indio	8,137,269	2,279,975	2,367,644	15,576,631	20,224,250	21,076,661	7,284,858
Jurupa Valley	5,098,076	3,038,545	—	1,522,840	4,561,385	2,152,125	7,507,336
La Quinta	379,029	999,653	2,739,240	4,971,566	8,710,459	8,992,879	96,609
Lake Elsinore	6,964,090	1,192,663	50,000	4,399,586	5,642,249	4,848,673	7,757,666
Menifee	5,322,104	2,043,088	—	755,156	2,798,244	5,486,496	2,633,852
Moreno Valley	6,960,433	5,423,415	5,014,990	19,606,893	30,045,298	26,175,963	10,829,768
Murrieta	15,931,618	2,610,662	—	11,070,628	13,681,290	14,251,918	15,360,990
Norco	5,293,890	620,081	—	1,723,730	2,343,811	4,358,926	3,278,775
Palm Desert	937,677	1,171,359	502,470	4,773,144	6,446,973	6,039,830	1,344,820
Palm Springs	11,168,048	1,080,214	3,021,575	6,747,671	10,849,460	8,043,916	13,973,592
Perris	11,946,468	1,666,910	491,628	9,366,440	11,524,978	8,870,792	14,600,654
Rancho Mirage	3,848,451	423,975	5,189	3,713,178	4,142,342	3,365,074	4,625,719
Riverside	27,078,336	19,735,819	1,614,293	25,147,543	46,497,655	38,370,494	35,205,497
San Jacinto	917,691	1,008,156	20,869	3,188,088	4,217,113	4,012,713	1,122,091
Temecula	6,159,982	2,352,843	2,223,790	32,423,371	37,000,004	37,032,282	6,127,704
Wildomar	1,778,640	1,500,881	—	310,735	1,811,616	2,606,151	984,105
Totals	\$ 284,103,488	\$ 102,360,901	\$ 47,871,296	\$253,852,927	\$ 404,085,124	\$ 405,174,311	\$ 283,014,301
Sacramento County							
Citrus Heights	5,652,435	4,542,696	210,901	6,734,253	11,487,850	14,377,833	2,762,452
Elk Grove	36,790,558	3,993,897	971,033	9,612,772	14,577,702	14,643,337	36,724,923
Folsom	11,481,411	1,665,410	567,559	4,537,101	6,770,070	7,648,123	10,603,358
Galt	14,918,085	687,783	2,098,249	3,574,145	6,360,177	10,304,893	10,973,369
Isleton	269,887	24,985	—	—	24,985	—	294,872
Rancho Cordova	40,809,848	2,246,010	4,032,137	12,226,364	18,504,511	15,585,857	43,728,502
Sacramento	34,497,674	11,095,464	32,974,510	56,336,407	100,406,381	107,791,764	27,112,291
Totals	\$ 182,137,452	\$ 68,790,961	\$ 50,579,987	\$109,063,447	\$ 228,434,395	\$ 257,839,034	\$ 152,732,813
San Benito County							
Hollister	8,076,541	833,536	—	882,112	1,715,648	1,800,724	7,991,465
San Juan Bautista	25,482	47,597	—	322,582	370,179	332,881	62,780
Totals	\$ 11,574,851	\$ 3,752,630	\$ 1,520,176	\$1,504,362	\$ 6,777,168	\$ 7,781,021	\$ 10,570,998
San Bernardino County							
Adelanto	6,527,061	721,742	—	964,723	1,686,465	1,784,560	6,428,966
Apple Valley	7,524,299	2,049,638	306,998	3,744,065	6,100,701	5,782,638	7,842,362

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
San Bernardino County -- Continued							
Barstow	2,197,724	553,240	84,551	4,382,609	5,020,400	7,065,368	152,756
Big Bear Lake	(20,735)	459,021	—	4,503,668	4,962,689	5,136,172	(194,218)
Chino	1,617,928	1,912,416	152,080	5,974,140	8,038,636	9,085,482	571,082
Chino Hills	3,619,508	1,779,773	178,551	4,278,451	6,236,775	7,792,636	2,063,647
Colton	2,898,816	1,229,336	755,843	986,487	2,971,666	2,666,591	3,203,891
Fontana	6,411,659	9,593,993	1,121,162	21,929,413	32,644,568	34,265,332	4,790,895
Grand Terrace	1,328,357	292,423	—	221,458	513,881	549,161	1,293,077
Hesperia	4,647,407	2,555,435	—	19,198,685	21,754,120	21,617,549	4,783,978
Highland	15,591,273	1,709,528	5,630,401	3,732,589	11,072,518	11,857,701	14,806,090
Loma Linda	2,895	533,410	—	2,642,249	3,175,659	3,176,949	1,605
Montclair	3,305,386	850,882	555,407	1,292,027	2,698,316	3,482,760	2,520,942
Needles	(1,291,786)	136,813	—	—	136,813	461,502	(1,616,475)
Ontario	9,937,325	3,921,142	1,080,332	22,937,657	27,939,131	33,516,080	4,360,376
Rancho Cucamonga	26,334,753	4,018,903	30,361	21,283,534	25,332,798	25,120,932	26,546,619
Redlands	14,116,512	1,908,001	750,391	2,929,329	5,587,721	7,858,664	11,845,569
Rialto	2,836,824	2,999,014	146,492	10,368,397	13,513,903	13,557,267	2,793,460
San Bernardino	3,215,832	4,752,338	—	4,437,431	9,189,769	11,262,746	1,142,855
Twentynine Palms	1,727,964	700,860	—	1,915,389	2,616,249	1,995,738	2,348,475
Upland	3,227,764	1,715,651	—	4,403,318	6,118,969	7,051,603	2,295,130
Victorville	4,952,843	2,701,405	2,673,622	5,107,734	10,482,761	10,345,772	5,089,832
Yucaipa	5,054,091	1,178,365	631,694	7,972,709	9,782,768	5,081,464	9,755,395
Yucca Valley	3,283,769	513,542	215,070	1,196,612	1,925,224	1,774,686	3,434,307
Totals	\$ 215,686,072	\$ 88,343,562	\$ 16,371,884	\$193,058,162	\$ 297,773,608	\$ 309,014,516	\$ 204,445,164
San Diego County							
Carlsbad	15,234,154	2,455,041	271,557	15,752,681	18,479,279	17,817,873	15,895,560
Chula Vista	4,515,689	5,681,072	3,965,651	24,088,690	33,735,413	30,836,597	7,414,505
Coronado	10,394,020	622,095	—	1,600,407	2,222,502	1,951,634	10,664,888
Del Mar	—	111,411	7,005,911	1,129,976	8,247,298	8,244,460	2,838
El Cajon	2,290,563	2,309,625	269,975	4,727,648	7,307,248	7,364,624	2,233,187
Encinitas	1,410,852	1,489,286	1,111,762	6,100,489	8,701,537	7,803,687	2,308,702
Escondido	10,613,766	3,363,779	937,365	10,072,014	14,373,158	17,884,561	7,102,363
Imperial Beach	1,824,054	660,781	—	6,067,693	6,728,474	6,889,786	1,662,742
La Mesa	171,792	1,333,475	113,372	5,713,799	7,160,646	6,876,972	455,466
Lemon Grove	718,598	603,013	—	2,132,202	2,735,215	2,305,075	1,148,738
National City	5,007,745	3,151,225	425,764	4,571,140	8,148,129	5,573,990	7,581,884
Oceanside	21,138,666	4,164,324	—	8,073,268	12,237,592	11,933,104	21,443,154
Poway	1,190,406	1,256,233	4,001	4,500,689	5,760,923	5,455,768	1,495,561
San Diego	46,195,796	42,501,664	3,396,405	106,752,010	152,650,079	160,836,351	38,009,524
San Marcos	2,602,244	4,097,182	260,055	18,172,481	22,529,718	22,147,241	2,984,721
Santee	6,549,521	1,327,764	399,525	5,787,739	7,515,028	6,747,555	7,316,994
Solana Beach	1,035,809	320,167	—	6,954,457	7,274,624	7,601,970	708,463
Vista	2,820,488	2,341,517	—	6,007,518	8,349,035	8,256,634	2,912,889

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Totals	\$ 239,180,024	\$ 137,120,571	\$ 24,430,076	\$247,437,806	\$ 408,988,453	\$ 421,362,713	\$ 226,805,764
San Francisco County	\$ 9,431,265	\$ 10,596,632	\$ —	\$16,380,911	\$ 26,977,543	\$ 28,498,141	\$ 7,910,667
San Francisco	10,640,322	20,115,725	13,758,762	151,942,938	185,817,425	191,390,978	5,066,769
Totals	\$ 20,071,587	\$ 30,712,357	\$ 13,758,762	\$168,323,849	\$ 212,794,968	\$ 219,889,119	\$ 12,977,436
San Joaquin County	\$ 49,072,136	\$ 14,521,009	\$ 7,712,906	\$15,474,319	\$ 37,708,234	\$ 39,379,733	\$ 47,400,637
Escalon	3,911,012	167,824	—	2,442,852	2,610,676	2,189,791	4,331,897
Lathrop	9,960,820	3,270,009	1,570,473	3,104,030	7,944,512	7,174,557	10,730,775
Lodi	1,952,871	1,532,364	—	3,907,166	5,439,530	4,566,089	2,826,312
Manteca	98,636,556	1,572,383	2,212,254	4,088,600	7,873,237	19,922,497	86,587,296
Ripon	896,242	475,395	76,571	1,152,001	1,703,967	2,036,457	563,752
Stockton	33,272,430	25,751,830	8,839,996	27,654,183	62,246,009	69,535,688	25,982,751
Tracy	5,085,012	1,887,126	2,113,740	9,600,607	13,601,473	14,755,942	3,930,543
Totals	\$ 202,787,079	\$ 49,177,940	\$ 22,525,940	\$67,423,758	\$ 139,127,638	\$ 159,560,754	\$ 182,353,963
San Luis Obispo County	\$ 17,832,555	\$ 9,684,669	\$ 7,015,656	\$13,440,616	\$ 30,140,941	\$ 31,620,787	\$ 16,352,709
Arroyo Grande	2,594,943	1,705,966	171,095	1,189,177	3,066,238	2,967,932	2,693,249
Atascadero	2,251,290	910,017	118,867	859,945	1,888,829	2,225,682	1,914,437
El Paso De Robles	3,187,666	5,896,630	872,939	2,228,746	8,998,315	9,437,973	2,748,008
Grover Beach	665,973	316,386	—	140,474	456,860	771,618	351,215
Morro Bay	—	254,371	—	1,633,164	1,887,535	1,887,535	—
Pismo Beach	401,943	490,282	125,240	2,450,244	3,065,766	2,927,340	540,369
San Luis Obispo	—	1,066,492	—	9,077,755	10,144,247	10,144,247	—
Totals	\$ 26,934,370	\$ 20,324,813	\$ 8,303,797	\$31,020,121	\$ 59,648,731	\$ 61,983,114	\$ 24,599,987
San Mateo County	\$ 29,225,173	\$ 14,571,585	\$ 1,120,251	\$5,837,608	\$ 21,529,444	\$ 22,557,553	\$ 28,197,064
Atherton	1,731,694	179,957	—	1,357,314	1,537,271	1,708,764	1,560,201
Belmont	1,669,087	621,007	505,895	1,502,609	2,629,511	2,835,594	1,463,004
Brisbane	357,143	266,204	—	1,534,289	1,800,493	1,544,834	612,802
Burlingame	2,602,357	683,393	—	6,405,206	7,088,599	7,120,030	2,570,926
Colma	10,712	47,175	—	1,172,818	1,219,993	1,221,528	9,177
Daly City	5,721,470	3,122,655	435,178	2,797,192	6,355,025	6,795,849	5,280,646
East Palo Alto	2,698,749	1,604,798	461,192	856,728	2,922,718	2,708,030	2,913,437
Foster City	1,108,861	718,423	747,814	1,530,876	2,997,113	2,948,026	1,157,948
Half Moon Bay	2,623,580	570,497	198,778	2,840,518	3,609,793	2,750,593	3,482,780
Hillsborough	429,834	1,131,490	—	1,238,715	2,370,205	2,236,213	563,826
Menlo Park	6,672,958	756,080	—	8,003,076	8,759,156	12,720,196	2,711,918
Millbrae	1,718,839	538,140	—	636,850	1,174,990	1,311,250	1,582,579
Pacifica	3,774,804	1,156,996	—	1,659,456	2,816,452	2,935,546	3,655,710
Portola Valley	139,545	114,109	—	616,260	730,369	818,635	51,279
Redwood City	6,020,717	1,813,276	—	10,385,737	12,199,013	13,154,590	5,065,140
San Bruno	3,860,316	1,026,130	1,662	2,526,941	3,554,733	3,089,607	4,325,442
San Carlos	2,179,077	1,014,471	—	2,433,491	3,447,962	3,397,242	2,229,797
San Mateo	4,717,163	3,153,895	1,403,363	7,315,511	11,872,769	12,627,340	3,962,592
South San Francisco	1,550,375	1,522,252	22,637	6,604,306	8,149,195	(3,804,547)	13,504,117
Woodside	545,822	138,329	—	1,185,514	1,323,843	1,410,911	458,754
Totals	\$ 79,358,276	\$ 34,750,862	\$ 4,896,770	\$68,441,015	\$ 108,088,647	\$ 102,087,784	\$ 85,359,139

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Santa Barbara County	\$ 21,425,218	\$ 12,352,555	\$ 4,917,600	\$12,363,565	\$ 29,633,720	\$ 30,587,772	\$ 20,471,166
Buellton	1,277,635	210,856	—	592,043	802,899	844,742	1,235,792
Carpinteria	362,067	327,243	—	1,578,921	1,906,164	2,113,172	155,059
Goleta	1,315,814	2,156,665	723,428	4,921,961	7,802,054	8,663,827	454,041
Guadalupe	866,749	266,571	—	430,137	696,708	647,904	915,553
Lompoc	9,152,099	1,214,081	436,645	4,466,484	6,117,210	9,485,485	5,783,824
Santa Barbara	13,404,684	2,636,052	7,756,962	12,601,819	22,994,833	27,864,270	8,535,247
Santa Maria	6,016,719	2,869,732	594,007	10,066,962	13,530,701	14,507,729	5,039,691
Solvang	657,289	205,891	380,279	823,145	1,409,315	1,431,229	635,375
Totals	\$ 54,478,274	\$ 22,239,646	\$ 14,808,921	\$47,845,037	\$ 84,893,604	\$ 96,146,130	\$ 43,225,748
Santa Clara County	\$ 57,400,137	\$ 31,455,890	\$ 8,811,187	\$15,100,089	\$ 55,367,166	\$ 56,461,896	\$ 56,305,407
Campbell	1,355,644	1,349,879	2,329,850	5,863,161	9,542,890	9,457,536	1,440,998
Cupertino	1,326,899	1,377,493	339,453	6,837,847	8,554,793	9,182,537	699,155
Gilroy	8,455,788	1,189,027	—	3,844,682	5,033,709	3,243,476	10,246,021
Los Altos	2,186,310	688,105	68,505	2,059,090	2,815,700	2,865,738	2,136,272
Los Altos Hills	1,262,570	256,101	800,000	2,016,451	3,072,552	3,499,794	835,328
Los Gatos	193,300	3,160,747	—	4,879,220	8,039,967	8,063,974	169,293
Milpitas	13,268,763	2,389,166	1,227,764	1,967,728	5,584,658	6,368,068	12,485,353
Monte Sereno	338,926	88,716	—	77,026	165,742	131,175	373,493
Morgan Hill	439,615	921,069	—	754,278	1,675,347	2,014,882	100,080
Mountain View	5,525,839	1,711,063	523,496	3,038,415	5,272,974	6,720,875	4,077,938
Palo Alto	1,716,845	3,091,615	903	18,423,076	21,515,594	21,992,188	1,240,251
San Jose	—	24,285,994	5,663,399	45,858,978	75,808,371	75,808,371	—
Santa Clara	32,883,685	3,373,146	877,883	15,216,054	19,467,083	18,835,763	33,515,005
Saratoga	1,049,091	742,584	1,237,737	1,483,160	3,463,481	3,062,164	1,450,408
Sunnyvale	8,467,914	3,776,641	1,936,937	12,266,794	17,980,372	19,234,659	7,213,627
Totals	\$ 135,871,326	\$ 79,857,236	\$ 23,817,114	\$139,686,049	\$ 243,360,399	\$ 246,943,096	\$ 132,288,629
Santa Cruz County	\$ 5,541,333	\$ 8,659,233	\$ 5,336,406	\$7,167,765	\$ 21,163,404	\$ 24,144,636	\$ 2,560,101
Capitola	3,604	235,663	—	908,261	1,143,924	1,127,831	19,697
Santa Cruz	6,469,350	1,484,753	73,740	5,392,021	6,950,514	6,864,387	6,555,477
Scotts Valley	2,397,443	273,759	—	533,041	806,800	661,639	2,542,604
Watsonville	158,031	1,230,715	390,106	1,476,866	3,097,687	2,819,701	436,017
Totals	\$ 14,569,761	\$ 11,884,123	\$ 5,800,252	\$15,477,954	\$ 33,162,329	\$ 35,618,194	\$ 12,113,896
Shasta County	\$ 10,687,632	\$ 7,245,017	\$ 4,223,194	\$2,537,709	\$ 14,005,920	\$ 14,782,007	\$ 9,911,545
Anderson	748,671	455,143	47,568	289,098	791,809	351,191	1,189,289
Redding	4,570,602	2,322,371	6,160,219	6,340,648	14,823,238	16,842,254	2,551,586
Shasta Lake	808,749	279,898	—	429,617	709,515	542,385	975,879
Totals	\$ 16,815,654	\$ 10,302,429	\$ 10,430,981	\$9,597,072	\$ 30,330,482	\$ 32,517,837	\$ 14,628,299
Sierra County	\$ 681,650	\$ 2,902,538	\$ 421,172	\$118,909	\$ 3,442,619	\$ 4,002,995	\$ 121,274
Loyalton	—	29,101	—	48,527	77,628	77,628	—
Totals	\$ 681,650	\$ 2,931,639	\$ 421,172	\$167,436	\$ 3,520,247	\$ 4,080,623	\$ 121,274
Siskiyou County	\$ 13,574,110	\$ 4,331,063	\$ 4,197,867	\$483,330	\$ 9,012,260	\$ 10,359,834	\$ 12,226,536
Dorris	221,672	27,662	122,792	41,430	191,884	40,759	372,797
Dunsmuir	347,281	82,719	—	168,418	251,137	618,917	(20,499)

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2012 - 13
 Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Siskiyou County -- Continued							
Etna	(42,038)	23,945	—	71,387	95,332	66,466	(13,172)
Fort Jones	41,476	25,339	—	16,014	41,353	48,618	34,211
Montague	136,968	41,183	—	1,126	42,309	66,036	113,241
Mt. Shasta	861,430	136,607	—	511,225	647,832	1,036,927	472,335
Tulelake	20,747	29,590	—	77,823	107,413	39,498	88,662
Weed	35,488	119,699	—	474,708	594,407	597,826	32,069
Yreka	465,677	187,434	—	657,025	844,459	772,643	537,493
Totals	\$ 15,662,811	\$ 5,005,241	\$ 4,320,659	\$2,502,486	\$ 11,828,386	\$ 13,647,524	\$ 13,843,673
Solano County							
Benicia	\$ 2,414,734	\$ 645,839	94,686	794,501	1,535,026	1,969,071	1,980,689
Dixon	544,491	553,074	18,265	1,236,673	1,808,012	1,704,258	648,245
Fairfield	7,235,483	4,891,491	1,182,565	5,125,324	11,199,380	14,005,684	4,429,179
Rio Vista	1,319,821	195,011	(54)	296,186	491,143	510,477	1,300,487
Suisun City	385,788	665,646	145,874	338,088	1,149,608	1,229,882	305,514
Vacaville	2,132,802	2,212,418	1,011,681	2,196,144	5,420,243	4,196,250	3,356,795
Vallejo	9,621,016	3,272,332	2,302,969	6,286,906	11,862,207	11,707,072	9,776,151
Totals	\$ 35,084,828	\$ 20,708,569	\$ 10,703,580	\$19,474,489	\$ 50,886,638	\$ 52,225,406	\$ 33,746,060
Sonoma County							
Cloverdale	381,310	202,860	—	189,442	392,302	319,064	454,548
Cotati	207,848	177,293	—	176,136	353,429	477,546	83,731
Healdsburg	4,908,193	1,638,293	—	1,127,357	2,765,650	2,886,652	4,787,191
Petaluma	3,725,434	2,054,153	—	7,501,794	9,555,947	11,315,935	1,965,446
Rohnert Park	1,654,805	1,829,442	489,313	4,829,641	7,148,396	6,679,430	2,123,771
Santa Rosa	7,808,795	4,237,936	575,526	9,476,527	14,289,989	17,237,879	4,860,905
Sebastopol	116,520	186,524	39,497	730,538	956,559	(56,777)	1,129,856
Sonoma	(163,853)	316,090	—	—	316,090	773,077	(620,840)
Windsor	2,853,885	641,789	—	8,714,365	9,356,154	10,080,506	2,129,533
Totals	\$ 49,482,126	\$ 24,400,186	\$ 4,269,520	\$56,773,933	\$ 85,443,639	\$ 79,169,626	\$ 55,756,139
Stanislaus County							
Ceres	11,607,299	1,038,798	2,565,451	1,136,238	4,740,487	5,601,230	10,746,556
Hughson	515,169	158,068	—	836,603	994,671	1,077,499	432,341
Modesto	32,933,418	13,528,826	160,510	9,328,691	23,018,027	27,011,785	28,939,660
Newman	1,741,216	260,838	114,409	694,394	1,069,641	852,458	1,958,399
Oakdale	837,804	475,839	352,049	390,482	1,218,370	873,311	1,182,863
Patterson	1,130,201	482,601	307,774	952,658	1,743,033	1,631,850	1,241,384
Riverbank	826,480	519,825	—	393,163	912,988	959,418	780,050
Turlock	861,340	1,596,278	391,411	1,047,957	3,035,646	4,539,515	(642,529)
Waterford	94,273	1,491,791	187,826	292,834	1,972,451	1,861,684	205,040
Totals	\$ 70,170,268	\$ 34,535,888	\$ 8,462,460	\$16,955,537	\$ 59,953,885	\$ 68,393,323	\$ 61,730,830
Sutter County							
Live Oak	1,367,735	204,247	—	1,339,076	1,543,323	1,241,659	1,669,399
Yuba City	3,076,412	1,567,640	1,426,336	1,565,433	4,559,409	4,537,420	3,098,401
Totals	\$ 12,233,869	\$ 5,731,292	\$ 4,365,941	\$4,201,007	\$ 14,298,240	\$ 15,369,737	\$ 11,162,372

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2012 - 13
Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Tehama County	\$ 7,012,521	\$ 4,899,442	\$ 6,981,343	\$676,669	\$ 12,557,454	\$ 15,197,379	\$ 4,372,596
Corning	454,785	179,952	3,178	703,689	886,819	914,130	427,474
Red Bluff	595,891	516,579	—	152,073	668,652	680,692	583,851
Tehama	20,450	15,649	—	35,612	51,261	50,559	21,152
Totals	\$ 8,083,647	\$ 5,611,622	\$ 6,984,521	\$1,568,043	\$ 14,164,186	\$ 16,842,760	\$ 5,405,073
Trinity County	\$ 9,323,448	\$ 2,277,234	\$ 3,542,538	\$472,596	\$ 6,292,368	\$ 8,159,772	\$ 7,456,044
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 9,323,448	\$ 2,277,234	\$ 3,542,538	\$472,596	\$ 6,292,368	\$ 8,159,772	\$ 7,456,044
Tulare County	\$ 15,152,793	\$ 16,762,834	\$ 25,711,090	\$15,323,126	\$ 57,797,050	\$ 54,844,159	\$ 18,105,684
Dinuba	6,683,079	575,777	222,779	1,874,187	2,672,743	3,056,461	6,299,361
Exeter	549,694	245,666	—	542,301	787,967	693,191	644,470
Farmersville	1,548,998	345,896	—	1,547	347,443	811,652	1,084,789
Lindsay	108,160	533,846	504,774	1,508,302	2,546,922	1,211,558	1,443,524
Porterville	4,630,933	1,717,050	461,091	4,084,890	6,263,031	5,730,957	5,163,007
Tulare	—	2,024,575	—	12,050,447	14,075,022	8,211,575	5,863,447
Visalia	10,115,857	18,884,421	2,188,862	9,170,023	30,243,306	24,338,220	16,020,943
Woodlake	322,700	247,178	—	286,865	534,043	258,350	598,393
Totals	\$ 39,112,214	\$ 41,337,243	\$ 29,088,596	\$44,841,688	\$ 115,267,527	\$ 99,156,123	\$ 55,223,618
Tuolumne County	\$ 2,802,416	\$ 3,481,267	\$ 1,186,757	\$2,065,545	\$ 6,733,569	\$ 7,340,550	\$ 2,195,435
Sonora	1,202,279	459,702	55,015	378,009	892,726	883,829	1,211,176
Totals	\$ 4,004,695	\$ 3,940,969	\$ 1,241,772	\$2,443,554	\$ 7,626,295	\$ 8,224,379	\$ 3,406,611
Ventura County	\$ 38,218,670	\$ 16,310,273	\$ 848,023	\$4,713,371	\$ 21,871,667	\$ 26,436,716	\$ 33,653,621
Camarillo	10,334,400	1,862,666	1,296,324	10,491,367	13,650,357	14,900,356	9,084,401
Fillmore	272,921	366,135	—	1,232,428	1,598,563	1,536,745	334,739
Moorpark	14,139,212	938,560	76,789	4,061,226	5,076,575	6,905,070	12,310,717
Ojai	147,054	864,460	—	302,035	1,166,495	1,175,713	137,836
Oxnard	8,038,680	4,590,454	12,589,353	21,248,093	38,427,900	34,321,664	12,144,916
Port Hueneme	909,277	517,838	370,000	2,366,092	3,253,930	3,589,901	573,306
San Buenaventura	22,735,348	2,574,543	1,007,215	8,185,291	11,767,049	11,094,873	23,407,524
Santa Paula	1,588,548	690,930	264,958	646,629	1,602,517	1,041,433	2,149,632
Simi Valley	149,160	2,928,835	4,208,666	10,426,335	17,563,836	17,491,471	221,525
Thousand Oaks	10,115,409	2,962,051	7,793,411	14,911,384	25,666,846	28,101,210	7,681,045
Totals	\$ 106,648,679	\$ 34,606,745	\$ 28,454,739	\$78,584,251	\$ 141,645,735	\$ 146,595,152	\$ 101,699,262
Yolo County	\$ 19,959,956	\$ 5,071,043	\$ 2,260,823	\$2,191,209	\$ 9,523,075	\$ 10,992,216	\$ 18,490,815
Davis	213,314	1,650,699	—	6,736,771	8,387,470	7,394,880	1,205,904
West Sacramento	3,332,220	3,209,037	638,779	9,748,709	13,596,525	13,279,816	3,648,929
Winters	290,738	167,058	—	281,702	448,760	226,176	513,322
Woodland	(7,720,295)	1,305,742	1,650,808	2,438,608	5,395,158	5,291,393	(7,616,530)
Totals	\$ 16,075,933	\$ 11,403,579	\$ 4,550,410	\$21,396,999	\$ 37,350,988	\$ 37,184,481	\$ 16,242,440
Yuba County	\$ 1,539,551	\$ 10,215,567	\$ 54,466	\$3,944,606	\$ 14,214,639	\$ 14,422,267	\$ 1,331,923
Marysville	98,125	358,205	872,188	912,218	2,142,611	2,306,693	(65,957)
Wheatland	45,764	84,333	—	76,092	160,425	185,524	20,665
Totals	\$ 1,683,440	\$ 10,658,105	\$ 926,654	\$4,932,916	\$ 16,517,675	\$ 16,914,484	\$ 1,286,631

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2012 - 13
 Receipts Fiscal Year Ended June 30, 2013

County and City Within Each County	Restricted Balance July 1, 2012	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2013	Restricted Balance June 30, 2013
Total Cities	\$ 2,371,396,052	\$ 1,042,913,206	\$ 382,737,925	\$ 3,010,682,297	\$ 4,436,333,428	\$ 4,536,565,353	\$ 2,271,164,127
Total Counties	\$ 1,624,950,203	\$ 849,884,637	\$ 267,480,354	\$ 482,562,328	\$ 1,599,927,319	\$ 1,727,021,363	\$ 1,497,856,159
Grand Totals	<u>\$ 3,996,346,255</u>	<u>\$ 1,892,797,843</u>	<u>\$ 650,218,279</u>	<u>\$ 3,493,244,625</u>	<u>\$ 6,036,260,747</u>	<u>\$ 6,263,586,716</u>	<u>\$ 3,769,020,286</u>

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2012 - 13

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies-----				Financed Under Provisions of Improvement Act of 1911 or Similar Acts		Total
	Federal	State	County	Other	Financed by Private Parties		
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	122,875	—	122,875
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	8,227,178	—	8,227,178
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$8,350,053	\$—	\$ 8,350,053
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Del Norte County							

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	648,434	—	648,434
Lemoore	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$648,434	\$—	\$ 648,434
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	—	—	—	—	—
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	3,681	—	—	—	3,681
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	—	—	—	—	—
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	2,963	—	—	—	2,963
Lancaster	—	—	—	—	—	—	—
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	73,893	—	—	—	73,893

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	9,002	—	—	—	9,002
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	1,185	—	—	—	1,185
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	—	4,029	—	—	—	4,029
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	\$—	\$—	\$ 94,753	\$—	\$—	\$—	\$ 94,753
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Merced County							
Atwater	—	—	—	—	—	—	—
Dos Palos	—	—	—	—	—	—	—
Gustine	—	—	—	—	—	—	—
Livingston	—	—	—	—	—	—	—
Los Banos	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Modoc County							
Alturas	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Mono County							
Mammoth Lakes	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Monterey County							
Carmel-by-the-Sea	—	—	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—	—	—
Gonzales	—	—	—	—	—	—	—
Greenfield	—	—	—	—	—	—	—
King City	—	—	—	—	—	—	—
Marina	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Pacific Grove	—	—	—	—	—	—	—
Salinas	—	—	—	—	5,000	—	5,000
Sand City	—	—	—	—	—	—	—
Seaside	—	—	—	—	—	—	—
Soledad	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$5,000	\$—	\$5,000
Napa County							
American Canyon	—	—	—	—	—	—	—
Calistoga	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
St. Helena	—	—	—	—	—	—	—
Yountville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Nevada County							
Grass Valley	—	—	—	—	—	—	—
Nevada City	—	—	—	—	—	—	—
Truckee	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Orange County							
Aliso Viejo	—	—	—	—	—	—	—
Anaheim	—	—	—	—	—	—	—
Brea	—	—	—	—	—	—	—
Buena Park	—	—	—	—	—	—	—
Costa Mesa	—	—	—	—	—	—	—
Cypress	—	—	—	—	—	—	—
Dana Point	—	—	—	—	—	—	—
Fountain Valley	—	—	—	—	—	—	—
Fullerton	—	—	—	—	—	—	—
Garden Grove	—	—	—	—	844,238	—	844,238
Huntington Beach	—	—	—	—	—	—	—
Irvine	—	—	10,150,361	—	2,030,903	—	12,181,264
La Habra	—	—	—	—	—	—	—
La Palma	—	—	—	—	—	—	—
Laguna Beach	—	—	—	—	—	—	—
Laguna Hills	—	—	—	—	—	—	—
Laguna Niguel	—	—	—	—	—	—	—
Laguna Woods	—	—	—	—	—	—	—
Lake Forest	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$—	\$—	\$ 10,150,361	\$—	\$2,875,141	\$—	\$ 13,025,502
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	864,288	—	864,288
Roseville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$864,288	\$—	\$ 864,288
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
Jurupa Valley	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	245,414	947,577	—	1,192,991
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$245,414	\$947,577	\$—	\$ 1,192,991
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sacramento County -- Continued							
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Joaquin County -- Continued							
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	—	—	—
Svang	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	1,518,934	—	1,518,934

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Clara County -- Continued							
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	62,400	—	—	62,400
Totals	\$—	\$—	\$—	\$62,400	\$1,518,934	\$—	\$ 1,581,334
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	6,587,132	—	6,587,132
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$6,587,132	\$—	\$ 6,587,132
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2012 - 13

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Total Cities	\$—	\$—	\$ 10,245,114	\$307,814	\$21,796,559	\$—	\$ 32,349,487

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2012 - 13

County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	5,444,017	—	5,444,017
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	161,393	11,516	172,909
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	264,000	—	264,000
Kings	—	—	—	—	—	—	—
Lake	—	—	—	—	—	—	—
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	8,914,074	—	8,914,074
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	7,000	—	7,000
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	2,706,686	—	2,706,686
Sacramento	—	—	22,335,307	—	665,005	638,004	23,638,316
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
San Diego	—	—	—	—	23,108,185	—	23,108,185
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	\$ —	\$ —	\$ 22,335,307	\$ —	\$ 41,270,360	\$ 649,520	\$ 64,255,187
Grand Totals	\$ —	\$ —	\$ 32,580,421	\$ 307,814	\$ 63,066,919		



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