



**STEVE WESTLY**  
California State Controller

June 19, 2003

**To the Citizens, Governor, and Members  
of the Legislature of the State of California:**

**I** am pleased to submit the 54th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2001, offers public officials and interested taxpayers useful information regarding funding for streets and roads expenditures throughout the state.

The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

A handwritten signature in cursive script that reads "Steve Westly". The signature is written in black ink and is positioned above a horizontal line.

STEVE WESTLY  
California State Controller

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# Introduction

California Streets and Highways Code Section 2151 requires each city and county to file with the California State Controller's Office, on or before October 1 of each year, an annual report of expenditures for street or road purposes. Streets and Highways Code Section 2154 requires the California State Controller's Office to annually distribute a compilation of those reports. The financial tables presented in this report were prepared from data submitted by each city and county in its report.

Fifty-eight counties and 474 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax Account apportionments and therefore does not file an annual report with the California State Controller's Office. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the California State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as Highway Users Tax apportionments; district road taxes and special assessments; street, road, or bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

## City and County Summary

As shown in Figure 1, approximately \$4.9 billion was made available to California cities and counties for street and road purposes during the 2000-01 fiscal year, an increase of \$695 million (16.6%) over the previous fiscal year.

**Figure 1**

### Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2000-01

(Amounts in thousands)

|  | Cities              | Counties          | Totals              |
|--|---------------------|-------------------|---------------------|
| <b>Monies Made Available</b>                                   |                     |                   |                     |
| State .....  | \$ 941,187          | \$ 838,533        | \$ 1,779,720        |
| Federal.....   | 229,465             | 167,011           | 396,476             |
| Local.....   | 2,369,134           | 341,196           | 2,710,330           |
| <b>Total Monies Made Available .....</b>                       | <b>3,539,786</b>    | <b>1,346,740</b>  | <b>4,886,526</b>    |
| <b>Expenditures</b>  |                     |                   |                     |
| Engineering and Administration .....                           | 338,773             | 153,555           | 492,328             |
| Construction and Rights of Way .....                           | 1,471,143           | 446,543           | 1,917,686           |
| Maintenance.....   | 1,330,351           | 496,532           | 1,826,883           |
| Other.....   | 66,124              | 22,865            | 88,989              |
| <b>Total Expenditures .....</b>                                | <b>3,206,391</b>    | <b>1,119,495</b>  | <b>4,325,886</b>    |
| <b>Excess of Monies Made Available Over Expenditures .....</b> | <b>333,395</b>      | <b>227,245</b>    | <b>560,640</b>      |
| <b>Restricted Balances, June 30, 2000 .....</b>                | <b>1,371,760</b>    | <b>627,774</b>    | <b>1,999,534</b>    |
| <b>Adjustments <sup>1</sup>.....</b>                           | <b>—</b>            | <b>—</b>          | <b>—</b>            |
| <b>Restricted Balances, June 30, 2001 .....</b>                | <b>\$ 1,705,155</b> | <b>\$ 855,019</b> | <b>\$ 2,560,174</b> |

<sup>1</sup> The beginning restricted balances for the year are adjusted for non-reporting agencies. No adjustments were required for the 2000-01 fiscal year.

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**Monies Made Available to Cities and Counties**

Figure 2 illustrates the percentage of monies made available from state (36.4%), federal (8.1%), and local (55.5%) sources.

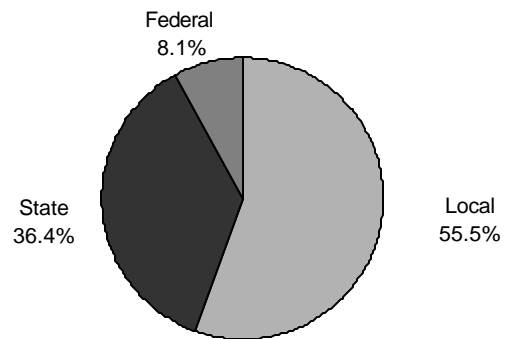
**Figure 2**

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**Monies Made Available to Cities and Counties by Source**

Fiscal Year 2000-01

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Figure 3 shows that cities received 72.4%, and counties received 27.6%, of total monies made available for street and road purposes.

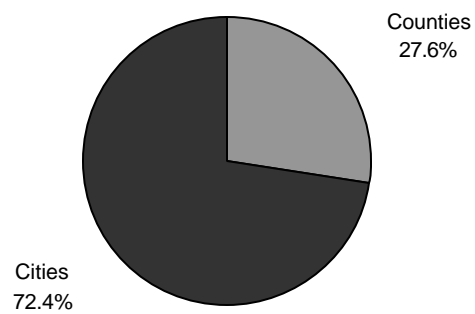
**Figure 3**

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**Monies Made Available to Cities and Counties**

Fiscal Year 2000-01

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Figures 4 and 5 show that total monies made available have increased by approximately \$1.5 billion (44%) since the 1996-97 fiscal year. During this period, state funding increased by \$597 million (50.5%), federal funding increased by \$156 million (65.1%), and local funding increased by \$741 million (37.6%). The local funding of total funds made available decreased from 58.1% in 1996-97 to 55.5% in 2000-01.

**Figure 4**

**Source of Monies Made Available and Percent of Total Monies Made Available**

(Amounts in thousands)

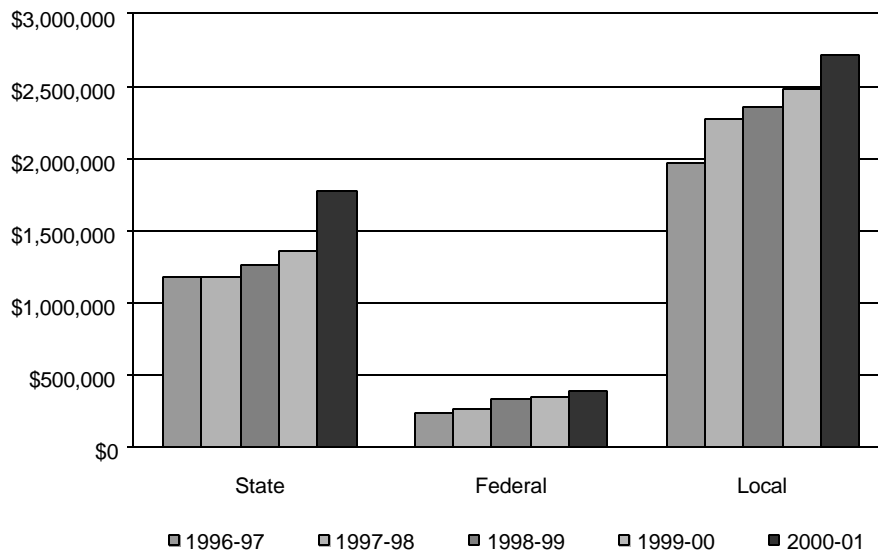
| <b>Fiscal Year</b> | <b>State Amount</b> | <b>Percent</b> | <b>Federal Amount</b> | <b>Percent</b> | <b>Local Amount</b> | <b>Percent</b> | <b>Total Amount</b> |
|--------------------|---------------------|----------------|-----------------------|----------------|---------------------|----------------|---------------------|
| 2000-01 .....      | \$ 1,779,720        | 36.4           | \$ 396,476            | 8.1 %          | \$ 2,710,330        | 55.5 %         | \$ 4,886,526        |
| 1999-00 .....      | 1,357,863           | 32.4           | 355,211               | 8.5            | 2,478,035           | 59.1           | 4,191,109           |
| 1998-99 .....      | 1,263,175           | 31.9           | 341,551               | 8.6            | 2,354,597           | 59.5           | 3,959,323           |
| 1997-98 .....      | 1,182,742           | 31.8           | 265,924               | 7.2            | 2,269,162           | 61.0           | 3,717,828           |
| 1996-97 .....      | 1,182,669           | 34.8           | 240,140               | 7.1            | 1,969,634           | 58.1           | 3,392,443           |

**Figure 5**

**Monies Made Available by Source**

Five-Year Summary

(Amounts in thousands)



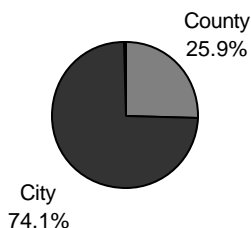
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed amounts of monies made available for each city and county are presented in Tables 3, 4, 9, and 10.

## City and County Expenditures

**Figure 6**

### City and County Expenditures

Fiscal Year 2000-01



Cities and counties reported combined expenditures of \$4.3 billion, as shown in Figure 1. This is an increase of \$273 million (6.7%) over fiscal year 1999-00. Figure 6 illustrates that cities' expenditures represented 74.1% of the total, and counties' expenditures represented 25.9%.

Figure 7 provides a breakdown of expenditures by classification for the 2000-01 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 44.3% was expended for construction and rights of way, 42.2% for maintenance, 11.4% for engineering and administration, and 2.1% for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. "Maintenance" includes patching, overlay, sealing; maintenance of streetlights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$973 million (29.0%) since the 1996-97 fiscal year. Construction expenditures, which increased by \$481 million (33.5%), accounted for the majority of the increase in total expenditures. Expenditures for maintenance increased by \$348 million (23.5%). Administration and other expenditures increased by \$145 million (33.1%) during this period.

**Figure 7**

### Expenditures by Classification

Fiscal Year 2000-01

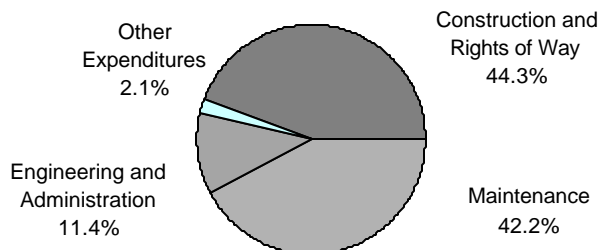


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Sections 2105 and 2106 designate that funding may be used for any street or road purpose. Section 2104 funds are restricted for county roads, Section 2107 funds are restricted for street purposes, and Section 2107.5 funds are restricted for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 25.7% of total expenditures. As referenced in Figure 8, nondiscretionary expenditures are those whose use is restricted, while discretionary expenditures are not restricted. Nondiscretionary and discretionary sources include federal, state, and local revenues. County contributions made by counties to cities are for nondiscretionary purposes.



Expenditures by cities and counties are further summarized in Figures 14 and 20. Detailed expenditure figures for each city and county are presented in Tables 5, 6, 11, and 12.

**Figure 8**

**Expenditures by Funding Source**

Fiscal Year 2000-01

(Amounts in thousands)

|   | Cities              | Counties            | Totals              | Percent        |
|---|---------------------|---------------------|---------------------|----------------|
| <b>STREETS AND HIGHWAYS CODE</b>                  |                     |                     |                     |                |
| Highway Users Tax <sup>1</sup> .....              | \$ 546,098          | \$ 502,028          | \$ 1,048,126        | 24.2 %         |
| <b>Total Streets and Highways Code .....</b>      | <b>546,098</b>      | <b>502,028</b>      | <b>1,048,126</b>    | <b>24.2</b>    |
| <b>TRAFFIC CONGESTION RELIEF FUND</b>             |                     |                     |                     |                |
| Traffic Congestion Relief Fund <sup>2</sup> ..... | 53,154              | 89,467              | 142,621             | 3.3            |
| <b>Total Traffic Congestion Relief Fund.....</b>  | <b>53,154</b>       | <b>89,467</b>       | <b>142,621</b>      | <b>3.3</b>     |
| <b>PUBLIC UTILITIES CODE</b>                      |                     |                     |                     |                |
| Section 99234 .....                               | 14,069              | 3,023               | 17,092              | 0.4            |
| Section 99400 (a) .....                           | 51,939              | 30,057              | 81,996              | 1.9            |
| <b>Total Public Utilities Code .....</b>          | <b>66,008</b>       | <b>33,080</b>       | <b>99,088</b>       | <b>2.3</b>     |
| <b>OTHER</b>                                      |                     |                     |                     |                |
| County Contributions - Nondiscretionary .....     | 10,737              | —                   | 10,737              | 0.2            |
| Nondiscretionary .....                            | 1,468,514           | 445,315             | 1,913,829           | 44.3           |
| Discretionary .....                               | 1,061,880           | 49,605              | 1,111,485           | 25.7           |
| <b>Total Other .....</b>                          | <b>2,541,131</b>    | <b>494,920</b>      | <b>3,036,051</b>    | <b>70.2</b>    |
| <b>Totals .....</b>                               | <b>\$ 3,206,391</b> | <b>\$ 1,119,495</b> | <b>\$ 4,325,886</b> | <b>100.0 %</b> |

<sup>1</sup> Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

<sup>2</sup> Traffic Congestion Relief Fund (TCRF), established pursuant to Assembly Bill 2928, Chapter 91, Statutes of 2000, distributes Motor Vehicle Sales and Use Tax monies to cities and counties under Streets and Highways Code Section 2182. TCRF was implemented in fiscal year 2000-01.

**Work Performed by Other Governmental Agencies and Private Parties**

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Details of these expenditures are reported in Table 14.

**Figure 9**

**Work Performed by Other Governmental Agencies and Private Parties**

Fiscal Year Ended June 30, 2001

(Amounts in thousands)

| Expenditure Source                             | Amount            |                   | Percent of Total | Increase (Decrease) From Prior Year |              |
|--|-------------------|-------------------|------------------|-------------------------------------|--------------|
|  | Prior Year        | Current Year      |                  | Amount                              | Percent      |
| Other Governmental Agencies .....              | \$ 36,051         | \$ 38,809         | 13.6%            | \$ 2,758                            | 7.7%         |
| Private Parties .....                          | 157,312           | 227,223           | 79.4             | 69,911                              | 44.4         |
| Improvement Act of 1911 and Similar Acts ..... | 3,901             | 20,314            | 7.0              | 16,413                              | 420.7        |
| <b>Total .....</b>                             | <b>\$ 197,264</b> | <b>\$ 286,346</b> | <b>100.0%</b>    | <b>\$ 89,082</b>                    | <b>45.2%</b> |

## Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$1,231,512. The actual amount minus \$5,000 equals \$1,226,512; 50% of \$1,226,512 is \$613,256. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. There is no maximum reimbursement amount for cities.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$18,295,527 for fiscal year 2000-01. City snow removal expenditures accounted for \$4.2 million and county snow removal expenditures accounted for \$14.1 million of the total \$18.3 million reported. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

**Figure 10**

### Reimbursable Snow Removal Costs

Fiscal Year 2000-01

|                    |    | <u>Counties</u>               |                          |                               |  |
|--------------------|----|-------------------------------|--------------------------|-------------------------------|--|
|                    |    | <u>Reimbursable<br/>Costs</u> |                          | <u>Reimbursable<br/>Costs</u> |  |
| Alpine.....        | \$ | 120,848                       | Mono.....                | 146,153                       |  |
| Amador.....        |    | 64,918                        | Napa.....                | 1,603                         |  |
| Butte.....         |    | 120,484                       | Nevada.....              | 226,359                       |  |
| Calaveras.....     |    | 112,679                       | Placer.....              | 877,709                       |  |
| Colusa.....        |    | 609                           | Plumas.....              | 609,749                       |  |
| Del Norte.....     |    | 13,727                        | Riverside.....           | 60,830                        |  |
| El Dorado.....     |    | 855,001                       | San Bernardino.....      | 1,026,151                     |  |
| Fresno.....        |    | 107,415                       | San Diego.....           | 90,174                        |  |
| Glenn.....         |    | 11,683                        | Santa Clara.....         | 13,762                        |  |
| Humboldt.....      |    | 56,056                        | Shasta.....              | 260,358                       |  |
| Inyo.....          |    | 64,687                        | Sierra.....              | 218,701                       |  |
| Kern.....          |    | 132,307                       | Siskiyou.....            | 441,840                       |  |
| Lake.....          |    | 23,926                        | Sonoma.....              | 1,694                         |  |
| Lassen.....        |    | 139,972                       | Tehama.....              | 27,573                        |  |
| Los Angeles.....   |    | 312,739                       | Trinity.....             | 183,449                       |  |
| Madera.....        |    | 35,399                        | Tulare.....              | 54,677                        |  |
| Mariposa.....      |    | 65,478                        | Tuolumne.....            | 250,537                       |  |
| Mendocino.....     |    | 71,729                        | Ventura.....             | 29,295                        |  |
| Modoc.....         |    | 130,256                       | Yuba.....                | 39,473                        |  |
|                    |    |                               | <b>County Total.....</b> | <b>\$ 7,000,000</b>           |  |
|                    |    | <u>Cities</u>                 |                          |                               |  |
|                    |    | <u>Reimbursable<br/>Costs</u> |                          | <u>Reimbursable<br/>Costs</u> |  |
| Big Bear Lake..... | \$ | 433,379                       | Placerville.....         | 1,029                         |  |
| Dunsmuir.....      |    | 4,575                         | Portola.....             | 39,438                        |  |
| Grass Valley.....  |    | 8,921                         | South Lake Tahoe.....    | 387,952                       |  |
| Mammoth Lakes..... |    | 817,095                       | Susanville.....          | 7,515                         |  |
| Mt. Shasta.....    |    | 56,349                        | Truckee.....             | 613,256                       |  |
| Paradise.....      |    | 16,251                        | Weed.....                | 30,280                        |  |
|                    |    |                               | <b>City Total.....</b>   | <b>\$ 2,416,040</b>           |  |

## City Summary

### Monies Made Available to Cities

A total of \$3.5 billion was made available to California cities for street purposes during the 2000-01 fiscal year, an increase of approximately \$406 million (13%) over the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. As illustrated in Figure 13, total monies made available have increased by approximately \$1.1 billion (43.0%) since the 1996-97 fiscal year.

**Figure 11**

#### Monies Made Available for City Street Purposes

Fiscal Year 2000-01  
(Amounts in thousands)

|  | Amount              | Percent of Total | Increase (Decrease) From Prior Year |               |
|--|---------------------|------------------|-------------------------------------|---------------|
|  |                     |                  | Amount                              | Percent       |
| <b>STATE</b>                                       |                     |                  |                                     |               |
| Apportionments From Highway Users Tax              |                     |                  |                                     |               |
| Fund Under Streets and Highways Code:              |                     |                  |                                     |               |
| Section 2105 .....                                 | \$ 173,896          | 4.9%             | \$ 1,400                            | 0.8 %         |
| Section 2106 .....                                 | 114,254             | 3.2              | 1,301                               | 1.2           |
| Section 2107 .....                                 | 229,684             | 6.5              | (1,031)                             | (0.4)         |
| Section 2107 Snow Removal.....                     | 2,119               | 0.1              | (125)                               | (5.6)         |
| Section 2107.5 .....                               | 2,499               | 0.1              | (767)                               | (23.5)        |
| Motor Vehicle License (In-Lieu Tax) .....          | 75,546              | 2.1              | 8,512                               | 12.7          |
| Traffic Congestion Relief Fund <sup>1</sup> .....  | 200,574             | 5.7              | 200,574                             | —             |
| Other State Aid <sup>2</sup> .....                 | 142,615             | 4.0              | (14,034)                            | (9.0)         |
| <b>Total Made Available by State .....</b>         | <b>941,187</b>      | <b>26.6</b>      | <b>195,830</b>                      | <b>26.3</b>   |
| <b>FEDERAL.....</b>                                | <b>229,465</b>      | <b>6.5</b>       | <b>18,091</b>                       | <b>8.6</b>    |
| <b>LOCAL</b>                                       |                     |                  |                                     |               |
| Gas Tax Fund Investment Income .....               | 27,001              | 0.8              | 6,869                               | 34.1          |
| Proceeds From Sale of Bonds .....                  | 116,403             | 3.3              | 78,935                              | 210.7         |
| Special Street Assessment Levies .....             | 151,872             | 4.3              | 13,391                              | 9.7           |
| General Fund Monies Used for Street Purposes ..... | 889,505             | 25.1             | 129,358                             | 17.0          |
| Traffic Safety Fund Monies .....                   | 33,703              | 0.9              | 7,875                               | 30.5          |
| Other City Funds.....                              | 768,149             | 21.7             | 175,018                             | 29.5          |
| Public Utilities Code                              |                     |                  |                                     |               |
| Section 99234 .....                                | 14,133              | 0.4              | 2,792                               | 24.6          |
| Section 99400(a) .....                             | 54,475              | 1.5              | 737                                 | 1.4           |
| Other Local Sources .....                          | 313,893             | 8.9              | (222,072)                           | (41.5)        |
| <b>Total Made Available by Local.....</b>          | <b>2,369,134</b>    | <b>66.9</b>      | <b>192,273</b>                      | <b>8.8</b>    |
| <b>Total Made Available .....</b>                  | <b>\$ 3,539,786</b> | <b>100.0%</b>    | <b>\$ 406,194</b>                   | <b>13.0 %</b> |

<sup>1</sup> Traffic Congestion Relief Fund was implemented in fiscal year 2000-01. See Figure 8 for further details.

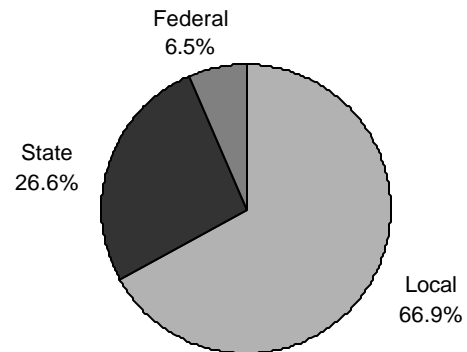
<sup>2</sup> Flexible Congestion Relief and Traffic Systems Management monies are now included with Other State Aid.

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Local general fund monies provided most of the local revenue sources.

**Figure 12**

**Monies Made Available to Cities by Source**

Fiscal Year 2000-01

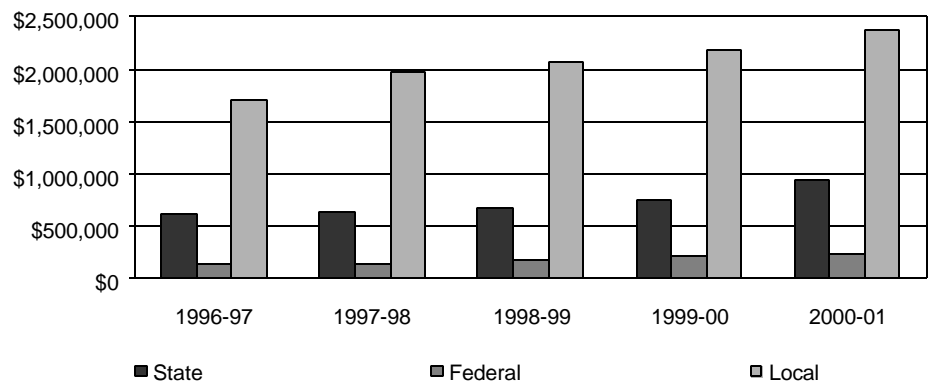


Over the past five years, local sources of monies made available for city street purposes ranged from 67% to 72%. State sources ranged from 23% to 27%.

**Figure 13**

**Monies Made Available to Cities by Source**

Five-Year Summary  
(Amounts in thousands)



## City Expenditures

Expenditures related to building or maintaining city streets during the 2000-01 fiscal year totaled \$3.2 billion, an increase of approximately \$147 million (4.8%) over the 1999-00 fiscal year.

Figures 14 and 15 present a summary of city street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Figure 16 shows that total expenditures have increased by approximately \$731 million (29.5%) since the 1996-97 fiscal year.

**Figure 14**

### Expenditures for City Street Purposes

Fiscal Year 2000-01  
(Amounts in thousands)

| Expenditure Classification                              | Amount              | Percent of Total | Increase (Decrease) From Prior Year |                    |
|---|---------------------|------------------|-------------------------------------|--------------------|
|   |                     |                  | Amount                              | Percent            |
| <b>ENGINEERING<sup>1</sup> AND ADMINISTRATION</b> ..... | <b>\$ 338,773</b>   | <b>10.6 %</b>    | <b>\$ 50,342</b>                    | <b>17.5 %</b>      |
| <b>CONSTRUCTION AND RIGHTS OF WAY</b>                   |                     |                  |                                     |                    |
| New Street Construction.....                            | 280,856             | 8.8              | (103,281)                           | (26.9)             |
| Street Reconstruction.....                              | 869,401             | 27.1             | 16,783                              | 2.0                |
| Signals, Safety Devices, and Street Lights.....         | 125,707             | 3.9              | 17,698                              | 16.4               |
| Pedestrian Ways and Bike Paths.....                     | 75,147              | 2.3              | 20,144                              | 36.6               |
| Storm Drains.....                                       | 68,689              | 2.1              | (15,829)                            | (18.7)             |
| Storm Damage.....                                       | 13,467              | 0.4              | 5,137                               | 61.7               |
| Right-of-Way Acquisition.....                           | 37,876              | 1.2              | 8,321                               | 28.2               |
| <b>Total Construction and Rights of Way</b> .....       | <b>1,471,143</b>    | <b>45.8</b>      | <b>(51,027)</b>                     | <b>(3.4)</b>       |
| <b>MAINTENANCE</b>                                      |                     |                  |                                     |                    |
| Patching.....   | 67,474              | 2.1              | (19,495)                            | (22.4)             |
| Overlay and Sealing.....                                | 234,226             | 7.3              | 66,762                              | 39.9               |
| Street Lights and Traffic Signals.....                  | 274,209             | 8.6              | 17,196                              | 6.7                |
| Snow Removal.....                                       | 4,182               | 0.1              | (312)                               | (6.9)              |
| Storm Damage.....                                       | 5,626               | 0.2              | (5,580)                             | (49.8)             |
| Other Maintenance.....                                  | 744,634             | 23.2             | 59,069                              | 8.6                |
| <b>Total Maintenance</b> .....                          | <b>1,330,351</b>    | <b>41.5</b>      | <b>117,640</b>                      | <b>9.7</b>         |
| <b>OTHER EXPENDITURES</b>                               |                     |                  |                                     |                    |
| Property, Plant and Equipment.....                      | 20,773              | 0.6              | 1,954                               | 10.4               |
| Contributions to Other Governmental Agencies.....       | 764                 | —                | 637                                 | 501.6              |
| Fund Adjustments.....                                   | 44,587              | 1.4              | 26,926                              | 152.5 <sup>2</sup> |
| <b>Total Other Expenditures</b> .....                   | <b>66,124</b>       | <b>2.1</b>       | <b>29,517</b>                       | <b>80.6</b>        |
| <b>Total Expenditures for Street Purposes</b> .....     | <b>\$ 3,206,391</b> | <b>100.0 %</b>   | <b>\$ 146,472</b>                   | <b>4.8 %</b>       |

<sup>1</sup> This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

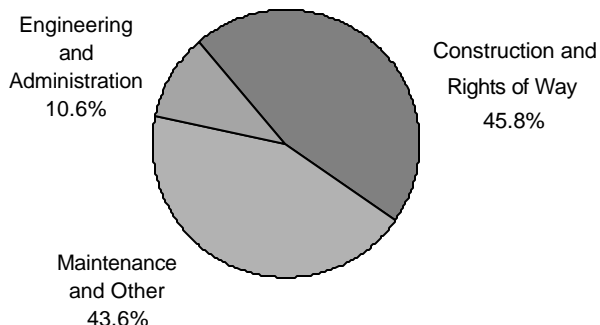
<sup>2</sup> A total of 79 cities reported year-end fund balance adjustments.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, the major expenditure was for street reconstruction.

**Figure 15**

**City Expenditures by Classification**

Fiscal Year 2000-01



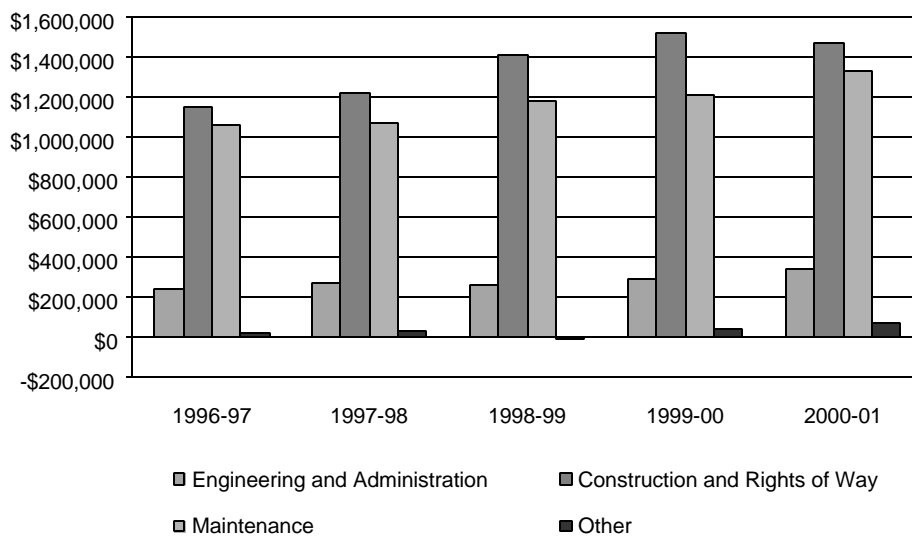
Over the past five years, construction and rights-of-way expenditures for city streets ranged from 46% to 50% of total expenditures. Maintenance expenditures ranged from 40% to 43% of total expenditures.

**Figure 16**

**City Expenditures by Classification**

Five-Year Summary

(Amounts in thousands)



## County Summary

### Monies Made Available to Counties

During the 2000-01 fiscal year, California counties received a total of \$1.4 billion for road purposes, an increase of \$289 million (27.3%) over the 1999-00 fiscal year, as presented in Figure 17. The amount reported represents deposits into the various road-purpose funds of the counties. Figures 18 and 19 present monies made available to California counties by source.

**Figure 17**

#### Monies Made Available for County Road Purposes

Fiscal Year 2000-01  
(Amounts in thousands)

|   | Amount              | Percent of Total | Increase (Decrease) From Prior Year |                   |
|---|---------------------|------------------|-------------------------------------|-------------------|
|   |                     |                  | Amount                              | Percent           |
| <b>STATE</b>  |                     |                  |                                     |                   |
| Apportionments From Highways Users Tax Fund Under Streets and Highways Code |                     |                  |                                     |                   |
| Section 2104(a) .....   | \$ 1,140            | 0.1 %            | \$ (20)                             | — %               |
| Section 2104(b) .....   | 6,787               | 0.5              | 1,162                               | 20.7              |
| Section 2104(c) .....   | 480                 | —                | (20)                                | (4.0)             |
| Section 2104(d), (e), and (f) .....   | 308,438             | 22.9             | 8,761                               | 2.9               |
| Section 2105 .....  | 166,491             | 12.4             | 4,612                               | 2.8               |
| Section 2106 .....  | 32,009              | 2.4              | 391                                 | 1.2               |
| Motor Vehicle License (In-lieu Tax) .....                                   | 7,186               | 0.5              | (3,572)                             | (33.2)            |
| Traffic Congestion Relief .....   | 201,544             | 15.0             | 201,544                             | 100.0             |
| Other State Aid .....   | 114,458             | 8.5              | 13,169                              | 13.0 <sup>1</sup> |
| <b>Total Made Available by State .....</b>                                  | <b>838,533</b>      | <b>62.3</b>      | <b>226,027</b>                      | <b>36.9</b>       |
| <b>FEDERAL</b>  |                     |                  |                                     |                   |
| Federal Forest Reserve .....  | 13,209              | 1.0              | (1,151)                             | (8.0)             |
| Other Federal Aid .....   | 153,802             | 11.4             | 24,325                              | 18.8              |
| <b>Total Made Available by Federal .....</b>                                | <b>167,011</b>      | <b>12.4</b>      | <b>23,174</b>                       | <b>16.1</b>       |
| <b>LOCAL</b>  |                     |                  |                                     |                   |
| Road Taxes .....  | 23,209              | 1.7              | 71                                  | 0.3               |
| Traffic Fines and Forfeitures .....   | 5,776               | 0.4              | 1,139                               | 24.6              |
| Proceeds From Sale of Bonds .....   | 13                  | —                | 13                                  | —                 |
| Interest From Investment of Road Funds .....                                | 36,455              | 2.7              | 10,197                              | 38.8              |
| Other General Purpose Funds .....   | 50,038              | 3.7              | 7,344                               | 17.2              |
| Public Utilities Code   |                     |                  |                                     |                   |
| Section 99234 .....   | 2,472               | 0.2              | 616                                 | 33.2              |
| Section 99400(a) .....  | 30,855              | 2.3              | 1,722                               | 5.9               |
| Other Receipts From Local Sources .....                                     | 177,242             | 13.2             | 21,085                              | 13.5              |
| Other Counties, Cities, and Districts .....                                 | 15,136              | 1.1              | (2,165)                             | (12.5)            |
| <b>Total Made Available by Local .....</b>                                  | <b>341,196</b>      | <b>25.3</b>      | <b>40,022</b>                       | <b>13.3</b>       |
| <b>Total Made Available .....</b>   | <b>\$ 1,346,740</b> | <b>100.0 %</b>   | <b>\$ 289,223</b>                   | <b>27.3 %</b>     |

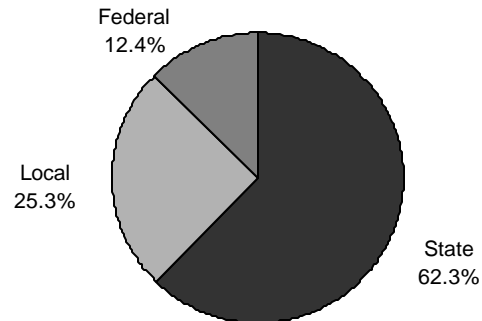
<sup>1</sup> Los Angeles County is the only county that reported Flexible Congestion Relief and Traffic Systems Management monies. Flexible Congestion Relief and Traffic Systems Management monies are now included with Other State Aid.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Funds allocated from the Highway Users Tax provided most of the state funding.

**Figure 18**

**Monies Made Available to Counties by Source**

Fiscal Year 2000-01



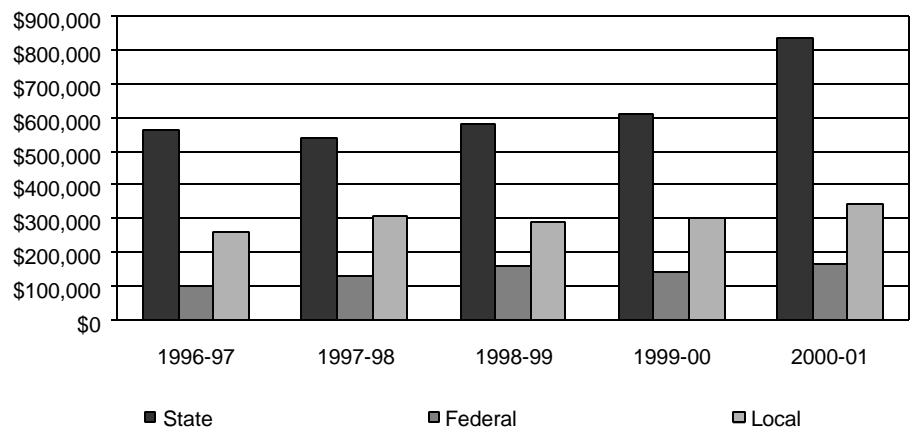
Over the past five years, state sources of monies made available for county road purposes ranged from 55% to 62%. Local sources ranged from 25% to 32%.

**Figure 19**

**Monies Made Available to Counties by Source**

Five-Year Summary

(Amounts in thousands)





**County Expenditures**

Expenditures for county roads for the 2000-01 fiscal year totaled \$1.1 billion, a decrease of \$126.8 million (12.8%) from the previous year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 shows that total expenditures have increased by approximately \$239 million (27.2%) since the 1996-97 fiscal year.

**Figure 20**

**Expenditures for County Road Purposes**

Fiscal Year 2000-01

(Amounts in thousands)

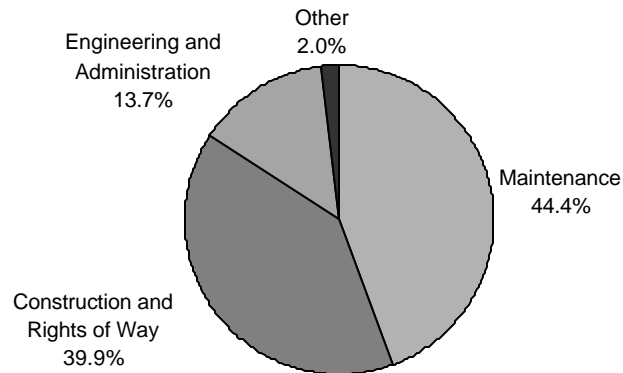
| Expenditure Classification                        | Amount              | Percent of Total | Increase (Decrease) From Prior Year |               |
|---|---------------------|------------------|-------------------------------------|---------------|
|   |                     |                  | Amount                              | Percent       |
| <b>ENGINEERING AND ADMINISTRATION</b>             |                     |                  |                                     |               |
| Supervisors' Travel Allowance.....                | \$ 11               | — %              | \$ (10)                             | (47.6)%       |
| Administrative Expenses .....                     | 78,271              | 7.0              | 2,060                               | 2.7           |
| Undistributed Engineering.....                    | 75,273              | 6.7              | 15,750                              | 26.5          |
| <b>Total Engineering and Administration .....</b> | <b>153,555</b>      | <b>13.7</b>      | <b>17,800</b>                       | <b>13.1</b>   |
| <b>CONSTRUCTION AND RIGHTS OF WAY</b>             |                     |                  |                                     |               |
| New Road Construction.....                        | 58,610              | 5.3              | 8,696                               | 17.4          |
| Road Reconstruction .....                         | 322,317             | 28.8             | 71,135                              | 28.3          |
| Signals, Safety Devices, Road Lighting .....      | 26,183              | 2.3              | 7,464                               | 39.9          |
| Pedestrian Ways and Bike Paths .....              | 12,202              | 1.1              | 6,213                               | 103.7         |
| Storm Drains .....                                | 7,384               | 0.7              | (2,492)                             | (25.2)        |
| Storm Damage.....                                 | 11,618              | 1.0              | (6,559)                             | (36.1)        |
| Right of Way Acquisition.....                     | 8,229               | 0.7              | (3,479)                             | (29.7)        |
| <b>Total Construction and Rights of Way.....</b>  | <b>446,543</b>      | <b>39.9</b>      | <b>80,978</b>                       | <b>22.2</b>   |
| <b>MAINTENANCE</b>                                |                     |                  |                                     |               |
| Road Light and Traffic Signals.....               | 38,216              | 3.4              | 1,673                               | 4.6           |
| Patching.....                                     | 70,998              | 6.3              | 1,442                               | 2.1           |
| Overlay and Sealing.....                          | 79,711              | 7.1              | 14,387                              | 22.0          |
| Snow Removal.....                                 | 14,114              | 1.3              | 6,017                               | 74.3          |
| Storm Damage.....                                 | 16,543              | 1.5              | (1,615)                             | (8.9)         |
| Other Road-Purpose Maintenance.....               | 276,950             | 24.8             | 11,901                              | 4.5           |
| <b>Total Maintenance .....</b>                    | <b>496,532</b>      | <b>44.4</b>      | <b>33,805</b>                       | <b>7.3</b>    |
| <b>OTHER EXPENDITURES</b>                         |                     |                  |                                     |               |
| Acquisition of Equipment.....                     | 18,884              | 1.7              | 1,216                               | 6.9           |
| Acquisition of Plant.....                         | 3,359               | 0.3              | (2,777)                             | (45.3)        |
| Aid to Other Governmental Agencies .....          | 10,533              | 0.9              | 7,664                               | 267.1         |
| Net Reimbursable Expenditures .....               | (12)                | —                | (1,294)                             | (100.9)       |
| Fund Adjustments.....                             | (9,899)             | (0.9)            | (10,623)                            | (1,467.3)     |
| <b>Total Other Expenditures.....</b>              | <b>22,865</b>       | <b>2.0</b>       | <b>(5,814)</b>                      | <b>(20.3)</b> |
| <b>Total Expenditures .....</b>                   | <b>\$ 1,119,495</b> | <b>100.0 %</b>   | <b>\$ 126,769</b>                   | <b>12.8 %</b> |

Maintenance accounted for 44.4% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 39.9% of total expenditures.

**Figure 21**

**County Expenditures by Classification**

Fiscal Year 2000-01

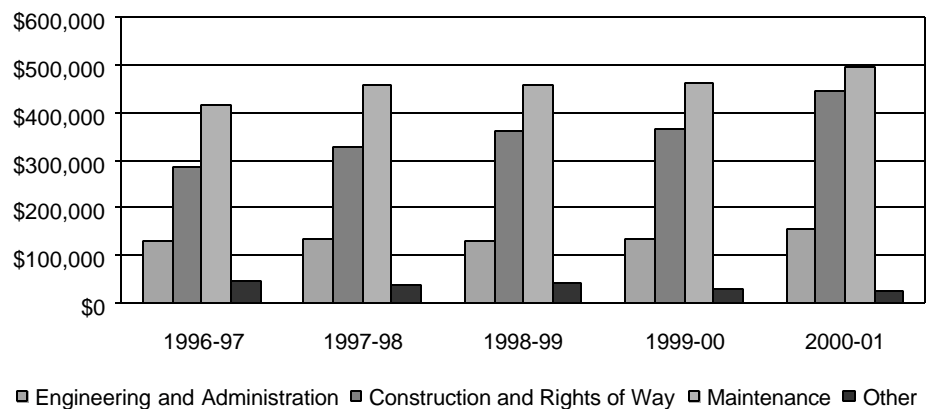


Over the past five years, maintenance expenditures for county road purposes ranged from 44% to 48% of all expenditures. Construction and rights-of-way expenditures ranged from 32% to 40% of total expenditures.

**Figure 22**

**County Expenditures by Classification**

Five-Year Summary  
(Amounts in thousands)



# **Financial Section**

Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|---------------------|------------------------------------|---|--|-------------------------------------|--|
| Alameda County      |                                    |   |  |                                     |  |
| Alameda             | \$ 601,995                         | \$ 8,142,960                                | \$ 7,686,921   | \$ 1,058,034                        | \$ —   |
| Albany              | 32,062                             | 771,794                                     | 672,753  | 131,103                             | —  |
| Berkeley            | 7,132,673                          | 20,394,067                                  | 19,758,712   | 7,768,028                           | 132,242  |
| Dublin              | 1,701,228                          | 12,872,516                                  | 12,004,293   | 2,569,451                           | —  |
| Emeryville          | 301,504                            | 2,804,966                                   | 2,716,610  | 389,860                             | 53,864   |
| Fremont             | 11,225,944                         | 29,287,287                                  | 27,232,256   | 13,280,975                          | 8,805,189  |
| Hayward             | 531,994                            | 11,631,006                                  | 11,810,655   | 352,345                             | —  |
| Livermore           | 29,903,020                         | 27,309,929                                  | 9,411,539  | 47,801,410                          | —  |
| Newark              | 8,071,814                          | 4,939,460                                   | 6,223,005  | 6,788,269                           | 3,191,836  |
| Oakland             | 10,885,647                         | 47,182,687                                  | 34,821,331   | 23,247,003                          | —  |
| Piedmont            | 63,623                             | 2,038,551                                   | 2,091,448  | 10,726                              | —  |
| Pleasanton          | 7,363,626                          | 14,094,234                                  | 11,121,562   | 10,336,298                          | —  |
| San Leandro         | 3,709,247                          | 7,188,652                                   | 6,567,116  | 4,330,783                           | 4,195,544  |
| Union City          | 796,580                            | 2,959,817                                   | 2,176,685  | 1,579,712                           | 902,638  |
| Amador County       |                                    |   |  |                                     |  |
| Amador              | 48,289                             | 24,205                                      | 5,422  | 67,072                              | —  |
| Ione                | 686,491                            | 339,663                                     | 215,027  | 811,127                             | —  |
| Jackson             | 7,845                              | 631,825                                     | 604,101  | 35,569                              | —  |
| Plymouth            | 48,703                             | 74,981                                      | 48,911   | 74,773                              | —  |
| Sutter Creek        | 231,056                            | 197,458                                     | 58,068   | 370,446                             | —  |
| Butte County        |                                    |   |  |                                     |  |
| Biggs               | 79,856                             | 119,722                                     | 45,051   | 154,527                             | —  |
| Chico               | 7,836,046                          | 5,961,046                                   | 5,196,197  | 8,600,895                           | 7,200  |
| Gridley             | 54,237                             | 593,247                                     | 556,850  | 90,634                              | —  |
| Oroville            | 81,725                             | 1,262,097                                   | 767,382  | 576,440                             | —  |
| Paradise            | 1,924,988                          | 1,045,062                                   | 1,410,150  | 1,559,900                           | —  |
| Calaveras County    |                                    |   |  |                                     |  |
| Angels              | 415,706                            | 734,491                                     | 297,674  | 852,523                             | —  |
| Colusa County       |                                    |   |  |                                     |  |
| Colusa              | 96,565                             | 469,209                                     | 444,355  | 121,419                             | 10,000   |
| Williams            | 195,619                            | 742,511                                     | 893,539  | 44,591                              | —  |
| Contra Costa County |                                    |   |  |                                     |  |
| Antioch             | 3,719,743                          | 12,407,191                                  | 13,029,377   | 3,097,557                           | —  |
| Brentwood           | 104,179                            | 16,522,800                                  | 9,131,973  | 7,495,006                           | —  |
| Clayton             | 215,137                            | 312,842                                     | 174,993  | 352,986                             | —  |
| Concord             | 11,167,588                         | 15,829,260                                  | 14,580,649   | 12,416,199                          | —  |
| Danville            | 1,217,611                          | 6,019,680                                   | 5,697,758  | 1,539,533                           | —  |
| El Cerrito          | 434,355                            | 1,100,355                                   | 802,950  | 731,760                             | —  |
| Hercules            | 2,235,314                          | 808,893                                     | 1,061,049  | 1,983,158                           | 1,976,696  |
| Lafayette           | 154,641                            | 7,198,864                                   | 7,164,586  | 188,919                             | —  |
| Martinez            | 386,866                            | 3,839,878                                   | 2,281,081  | 1,945,663                           | —  |
| Moraga              | 392,575                            | 653,627                                     | 567,643  | 478,559                             | —  |
| Oakley              | 707,955                            | 3,035,303                                   | 965,030  | 2,778,228                           | —  |
| Orinda              | 196,505                            | 1,714,204                                   | 1,680,769  | 229,940                             | —  |
| Pinole              | 156,241                            | 3,553,585                                   | 3,315,816  | 394,010                             | —  |
| Pittsburg           | 3,390,892                          | 8,113,110                                   | 7,641,518  | 3,862,484                           | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                             | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|----------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Contra Costa County -- Continued |                                    |   |  |                                     |  |
| Pleasant Hill                    | \$ 2,961,146                       | \$ 4,581,571                                | \$ 4,887,526   | \$ 2,655,191                        | \$ —   |
| Richmond                         | 2,988,804                          | 10,784,253                                  | 9,055,395  | 4,717,662                           | —  |
| San Pablo                        | 552,910                            | 2,788,314                                   | 1,657,078  | 1,684,146                           | 1,013,898  |
| San Ramon                        | 19,895,329                         | 9,814,201                                   | 5,887,465  | 23,822,065                          | —  |
| Walnut Creek                     | 197,087                            | 6,798,523                                   | 5,896,456  | 1,099,154                           | —  |
| Del Norte County                 |                                    |   |  |                                     |  |
| Crescent City                    | 15,703                             | 932,909                                     | 934,608  | 14,004                              | —  |
| El Dorado County                 |                                    |   |  |                                     |  |
| Placerville                      | 1,237,873                          | 768,711                                     | 919,248  | 1,087,336                           | —  |
| South Lake Tahoe                 | 381,684                            | 1,956,193                                   | 2,067,593  | 270,284                             | —  |
| Fresno County                    |                                    |   |  |                                     |  |
| Clovis                           | 1,269,639                          | 9,761,374                                   | 5,861,492  | 5,169,521                           | —  |
| Coalinga                         | 540,679                            | 1,292,364                                   | 990,706  | 842,337                             | —  |
| Firebaugh                        | 413,790                            | 321,070                                     | 457,434  | 277,426                             | —  |
| Fowler                           | 8,253                              | 817,319                                     | 734,879  | 90,693                              | —  |
| Fresno                           | 12,135,904                         | 50,629,675                                  | 43,346,588   | 19,418,991                          | 19,418,991   |
| Huron                            | 961,465                            | 365,301                                     | 227,228  | 1,099,538                           | —  |
| Kerman                           | 465,149                            | 877,876                                     | 754,127  | 588,898                             | —  |
| Kingsburg                        | 529,253                            | 471,424                                     | 452,679  | 547,998                             | —  |
| Mendota                          | 431,807                            | 397,488                                     | 261,760  | 567,535                             | —  |
| Orange Cove                      | 153,110                            | 464,813                                     | 120,534  | 497,389                             | —  |
| Parlier                          | 647,860                            | 688,296                                     | 260,493  | 1,075,663                           | —  |
| Reedley                          | 750,864                            | 1,991,411                                   | 1,528,965  | 1,213,310                           | —  |
| San Joaquin                      | 305,416                            | 161,964                                     | 222,715  | 244,665                             | —  |
| Sanger                           | 2,409,615                          | 1,612,976                                   | 1,697,470  | 2,325,121                           | 438  |
| Selma                            | —                                  | 2,680,627                                   | 2,182,624  | 498,003                             | —  |
| Glenn County                     |                                    |   |  |                                     |  |
| Orland                           | 176,567                            | 434,871                                     | 289,335  | 322,103                             | —  |
| Willows                          | 141,545                            | 1,611,461                                   | 1,578,731  | 174,275                             | —  |
| Humboldt County                  |                                    |   |  |                                     |  |
| Arcata                           | 359,625                            | 1,164,399                                   | 1,011,829  | 512,195                             | —  |
| Blue Lake                        | 233,006                            | 356,936                                     | 469,050  | 120,892                             | —  |
| Eureka                           | 418,307                            | 3,119,404                                   | 2,974,921  | 562,790                             | 562,790  |
| Ferndale                         | 103,981                            | 287,662                                     | 301,002  | 90,641                              | —  |
| Fortuna                          | 737,058                            | 1,234,175                                   | 1,056,085  | 915,148                             | 915,148  |
| Rio Dell                         | 48,780                             | 439,509                                     | 292,704  | 195,585                             | 3,000  |
| Trinidad                         | 355,771                            | 100,842                                     | 422,262  | 34,351                              | —  |
| Imperial County                  |                                    |   |  |                                     |  |
| Brawley                          | 2,011,927                          | 1,735,776                                   | 1,097,210  | 2,650,493                           | —  |
| Calexico                         | 2,262,963                          | 4,342,880                                   | 5,577,268  | 1,028,575                           | —  |
| Calipatria                       | 1,415,419                          | 556,313                                     | 59,584   | 1,912,148                           | —  |
| El Centro                        | 4,885,618                          | 3,211,954                                   | 1,403,260  | 6,694,312                           | —  |
| Holtville                        | 815,412                            | 364,759                                     | 707,825  | 472,346                             | —  |
| Imperial                         | 1,131,637                          | 1,085,815                                   | 870,418  | 1,347,034                           | —  |
| Westmorland                      | 329,914                            | 212,237                                     | 240,177  | 301,974                             | —  |
| Inyo County                      |                                    |   |  |                                     |  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                     | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|--------------------------|------------------------------------|---|--|-------------------------------------|--|
| Inyo County -- Continued |                                    |   |  |                                     |  |
| Bishop                   | \$ 135,465                         | \$ 857,388                                  | \$ 890,162   | \$ 102,691                          | \$ —   |
| Kern County              |                                    |   |  |                                     |  |
| Arvin                    | 228,693                            | 967,401                                     | 1,135,364  | 60,730                              | —  |
| Bakersfield              | 6,545,202                          | 24,215,722                                  | 20,426,703   | 10,334,221                          | 1,504,891  |
| California City          | 160,704                            | 1,380,838                                   | 716,900  | 824,642                             | —  |
| Delano                   | 142,284                            | 1,385,156                                   | 1,318,092  | 209,348                             | —  |
| Maricopa                 | 31,924                             | 93,204                                      | 45,504   | 79,624                              | —  |
| McFarland                | —                                  | 344,590                                     | 344,590  | —                                   | —  |
| Ridgecrest               | 227,000                            | 2,389,929                                   | 2,180,056  | 436,873                             | —  |
| Shafter                  | 130,446                            | 1,441,010                                   | 1,425,276  | 146,180                             | —  |
| Taft                     | 305,000                            | 1,739,049                                   | 1,950,760  | 93,289                              | —  |
| Tehachapi                | 478,318                            | 1,369,854                                   | (1,210,723)  | 3,058,895                           | —  |
| Wasco                    | 582,435                            | 2,283,203                                   | 2,303,378  | 562,260                             | —  |
| Kings County             |                                    |   |  |                                     |  |
| Avenal                   | 1,214,642                          | 694,276                                     | 906,430  | 1,002,488                           | —  |
| Corcoran                 | 497,099                            | 642,886                                     | 370,898  | 769,087                             | 25,000   |
| Hanford                  | 2,338,718                          | 6,060,050                                   | 5,281,903  | 3,116,865                           | 1,304,045  |
| Lemoore                  | 2,600,192                          | 2,472,337                                   | 2,467,995  | 2,604,534                           | —  |
| Lake County              |                                    |   |  |                                     |  |
| Clearlake                | 3,202                              | 743,545                                     | 398,568  | 348,179                             | —  |
| Lakeport                 | 17,558                             | 174,285                                     | 151,508  | 40,335                              | —  |
| Lassen County            |                                    |   |  |                                     |  |
| Susanville               | —                                  | 1,420,291                                   | 1,274,983  | 145,308                             | —  |
| Los Angeles County       |                                    |   |  |                                     |  |
| Agoura Hills             | 561,987                            | 3,603,777                                   | 3,778,571  | 387,193                             | —  |
| Alhambra                 | 254,253                            | 11,800,621                                  | 11,242,669   | 812,205                             | —  |
| Arcadia                  | 2,489,293                          | 3,727,382                                   | 3,484,210  | 2,732,465                           | —  |
| Artesia                  | 383,852                            | 1,221,125                                   | 1,306,135  | 298,842                             | —  |
| Avalon                   | 172,790                            | 600,255                                     | 674,908  | 98,137                              | —  |
| Azusa                    | 3,598,650                          | 3,303,963                                   | 2,075,078  | 4,827,535                           | —  |
| Baldwin Park             | 90,276                             | 4,245,880                                   | 4,274,877  | 61,279                              | —  |
| Bell                     | 528,477                            | 2,071,978                                   | 1,784,013  | 816,442                             | —  |
| Bell Gardens             | —                                  | 2,349,464                                   | 1,625,478  | 723,986                             | —  |
| Bellflower               | —                                  | 3,735,841                                   | 3,267,320  | 468,521                             | —  |
| Beverly Hills            | 5,794,743                          | 10,753,550                                  | 9,554,095  | 6,994,198                           | 1,063,748  |
| Bradbury                 | 37,317                             | 31,567                                      | 17,909   | 50,975                              | 44,097   |
| Burbank                  | 1,936,731                          | 25,610,721                                  | 16,105,532   | 11,441,920                          | 15,613,427   |
| Calabasas                | 66,336                             | 3,582,081                                   | 3,059,473  | 588,944                             | —  |
| Carson                   | 3,569,539                          | 22,330,616                                  | 11,866,382   | 14,033,773                          | —  |
| Cerritos                 | 213,526                            | 8,600,652                                   | 9,578,761  | (764,583)                           | —  |
| Claremont                | 726,889                            | 3,337,531                                   | 2,505,139  | 1,559,281                           | —  |
| Commerce                 | —                                  | 2,849,418                                   | 2,754,119  | 95,299                              | —  |
| Compton                  | 1,347,629                          | 10,384,486                                  | 10,600,486   | 1,131,629                           | —  |
| Covina                   | 307,157                            | 2,954,474                                   | 2,494,431  | 767,200                             | —  |
| Cudahy                   | 237,374                            | 768,333                                     | 683,957  | 321,750                             | —  |
| Culver City              | 1,332,722                          | 4,905,619                                   | 4,062,151  | 2,176,190                           | 153,792  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                            | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|---------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Los Angeles County -- Continued |                                    |   |  |                                     |  |
| Diamond Bar                     | \$ 2,274,288                       | \$ 1,725,018                                | \$ 2,850,071   | \$ 1,149,235                        | \$ —   |
| Downey                          | 4,430,598                          | 6,372,935                                   | 7,270,223  | 3,533,310                           | —  |
| Duarte                          | 105,083                            | 1,453,755                                   | 1,220,217  | 338,621                             | —  |
| El Monte                        | 202,739                            | 7,911,792                                   | 5,113,146  | 3,001,385                           | —  |
| El Segundo                      | 391,939                            | 2,695,819                                   | 2,652,873  | 434,885                             | —  |
| Gardena                         | 380,745                            | 3,902,222                                   | 3,018,469  | 1,264,498                           | —  |
| Glendale                        | 10,600,908                         | 17,979,186                                  | 16,626,754   | 11,953,340                          | —  |
| Glendora                        | 458,637                            | 4,136,946                                   | 4,215,242  | 380,341                             | —  |
| Hawaiian Gardens                | 385,754                            | 394,370                                     | 287,949  | 492,175                             | 492,175  |
| Hawthorne                       | 1,406,201                          | 7,551,199                                   | 6,795,142  | 2,162,258                           | —  |
| Hermosa Beach                   | 91,817                             | 2,495,575                                   | 2,334,680  | 252,712                             | 252,712  |
| Hidden Hills                    | 149,701                            | 71,028                                      | 7,429  | 213,300                             | —  |
| Huntington Park                 | 354,794                            | 2,996,567                                   | 2,663,874  | 687,487                             | —  |
| Industry                        | —                                  | 18,278,186                                  | 18,278,186   | —                                   | —  |
| Inglewood                       | 1,261,746                          | 9,456,710                                   | 7,945,766  | 2,772,690                           | —  |
| Irwindale                       | —                                  | 1,039,867                                   | 1,039,867  | —                                   | —  |
| La Canada Flintridge            | —                                  | 2,245,885                                   | 2,086,282  | 159,603                             | —  |
| La Habra Heights                | 350,823                            | 956,821                                     | 827,338  | 480,306                             | —  |
| La Mirada                       | 407,348                            | 2,694,703                                   | 2,694,703  | 407,348                             | —  |
| La Puente                       | 902,475                            | 2,357,327                                   | 279,420  | 2,980,382                           | —  |
| La Verne                        | 562,351                            | 1,854,560                                   | 2,262,572  | 154,339                             | —  |
| Lakewood                        | 150,412                            | 10,539,339                                  | 10,528,234   | 161,517                             | 150,084  |
| Lancaster                       | 923,287                            | 14,038,464                                  | 11,349,450   | 3,612,301                           | —  |
| Lawndale                        | 1,752,233                          | 2,103,282                                   | 2,058,111  | 1,797,404                           | —  |
| Lomita                          | —                                  | 722,228                                     | 683,914  | 38,314                              | —  |
| Long Beach                      | 2,882,363                          | 41,348,359                                  | 35,954,352   | 8,276,370                           | 6,841,565  |
| Los Angeles                     | 24,406,851                         | 458,177,472                                 | 416,709,623  | 65,874,700                          | 7,195,200  |
| Lynwood                         | 586,000                            | 5,232,716                                   | 5,203,792  | 614,924                             | —  |
| Malibu                          | 312,917                            | 1,300,163                                   | 1,612,706  | 374                                 | —  |
| Manhattan Beach                 | 2,945,076                          | 5,272,201                                   | 5,449,895  | 2,767,382                           | —  |
| Maywood                         | 347,958                            | 912,552                                     | 706,791  | 553,719                             | —  |
| Monrovia                        | 1,971                              | 2,153,077                                   | 2,154,911  | 137                                 | —  |
| Montebello                      | 751,681                            | 3,537,306                                   | 2,528,374  | 1,760,613                           | 1,760,613  |
| Monterey Park                   | 277,811                            | 3,744,578                                   | 3,260,059  | 762,330                             | —  |
| Norwalk                         | 487,621                            | 6,300,209                                   | 5,738,391  | 1,049,439                           | —  |
| Palmdale                        | 2,945,816                          | 10,435,880                                  | 9,702,150  | 3,679,546                           | —  |
| Palos Verdes Estates            | 239,595                            | 3,425,054                                   | 3,271,047  | 393,602                             | —  |
| Paramount                       | 98,249                             | 3,245,495                                   | 2,857,831  | 485,913                             | —  |
| Pasadena                        | 2,939,245                          | 17,145,942                                  | 15,705,261   | 4,379,926                           | —  |
| Pico Rivera                     | 105,326                            | 4,264,558                                   | 4,137,180  | 232,704                             | —  |
| Pomona                          | 3,823,170                          | 14,276,481                                  | 13,839,654   | 4,259,997                           | —  |
| Rancho Palos Verdes             | 1,092,572                          | 5,415,682                                   | 5,307,522  | 1,200,732                           | 72,511   |
| Redondo Beach                   | 412,584                            | 8,579,974                                   | 8,243,115  | 749,443                             | 104,033  |
| Rolling Hills Estates           | 2,951                              | 899,703                                     | 826,195  | 76,459                              | —  |
| Rosemead                        | 489,291                            | 3,060,187                                   | 3,041,005  | 508,473                             | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                            | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|---------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Los Angeles County -- Continued |                                    |   |  |                                     |  |
| San Dimas                       | \$ 286,783                         | \$ 4,236,515                                | \$ 4,416,211   | \$ 107,087                          | \$ —   |
| San Fernando                    | 63,268                             | 1,643,133                                   | 1,666,062  | 40,339                              | —  |
| San Gabriel                     | 1,137,857                          | 3,231,347                                   | 3,897,490  | 471,714                             | —  |
| San Marino                      | 144,281                            | 2,667,741                                   | 2,456,327  | 355,695                             | 355,695  |
| Santa Clarita                   | 2,002,797                          | 33,508,192                                  | 18,032,182   | 17,478,807                          | —  |
| Santa Fe Springs                | 69,247                             | 4,147,197                                   | 4,032,947  | 183,497                             | —  |
| Santa Monica                    | 5,071,188                          | 20,846,778                                  | 19,063,528   | 6,854,438                           | —  |
| Sierra Madre                    | 138,687                            | 572,345                                     | 639,787  | 71,245                              | —  |
| Signal Hill                     | 8,911                              | 1,924,231                                   | 1,855,672  | 77,470                              | —  |
| South El Monte                  | 241,333                            | 1,286,087                                   | 1,324,554  | 202,866                             | —  |
| South Gate                      | 1,763,263                          | 6,597,025                                   | 4,930,438  | 3,429,850                           | —  |
| South Pasadena                  | 404,491                            | 2,048,163                                   | 1,825,518  | 627,136                             | —  |
| Temple City                     | 1,343,488                          | 1,226,261                                   | 408,471  | 2,161,278                           | —  |
| Torrance                        | 15,206,024                         | 14,980,285                                  | 14,562,804   | 15,623,505                          | 14,523,283   |
| Vernon                          | —                                  | 2,967,815                                   | 2,967,815  | —                                   | —  |
| Walnut                          | 605,638                            | 1,782,447                                   | 1,393,109  | 994,976                             | —  |
| West Covina                     | 813,445                            | 7,403,843                                   | 8,072,576  | 144,712                             | —  |
| West Hollywood                  | 2,006,881                          | 18,607,026                                  | 16,067,514   | 4,546,393                           | 2,799,053  |
| Westlake Village                | 214,920                            | 1,055,245                                   | 941,606  | 328,559                             | —  |
| Whittier                        | 814,950                            | 6,326,448                                   | 5,938,115  | 1,203,283                           | —  |
| Madera County                   |                                    |   |  |                                     |  |
| Chowchilla                      | 286,237                            | 697,992                                     | 611,720  | 372,509                             | —  |
| Madera                          | 1,784,484                          | 3,619,115                                   | 3,501,864  | 1,901,735                           | —  |
| Marin County                    |                                    |   |  |                                     |  |
| Belvedere                       | 667                                | 1,185,087                                   | 1,189,294  | (3,540)                             | —  |
| Corte Madera                    | 94,023                             | 1,734,122                                   | 1,828,145  | —                                   | —  |
| Fairfax                         | —                                  | 2,750,282                                   | 720,979  | 2,029,303                           | —  |
| Larkspur                        | 714,641                            | 1,552,352                                   | 1,940,396  | 326,597                             | —  |
| Mill Valley                     | 468,721                            | 1,827,312                                   | 2,083,746  | 212,287                             | 27,799   |
| Novato                          | 1,218,612                          | 5,494,247                                   | 4,997,423  | 1,715,436                           | —  |
| Ross                            | 87,029                             | 1,139,379                                   | 1,098,435  | 127,973                             | —  |
| San Anselmo                     | 9,669                              | 2,685,423                                   | 2,312,024  | 383,068                             | —  |
| San Rafael                      | 1,279,771                          | 15,691,007                                  | 6,557,234  | 10,413,544                          | —  |
| Sausalito                       | 114,541                            | 1,511,574                                   | 1,431,524  | 194,591                             | —  |
| Tiburon                         | 423,653                            | 1,980,640                                   | 2,026,259  | 378,034                             | —  |
| Mendocino County                |                                    |   |  |                                     |  |
| Fort Bragg                      | 363,918                            | 905,407                                     | 853,459  | 415,866                             | —  |
| Point Arena                     | 60,392                             | 341,877                                     | 287,928  | 114,341                             | —  |
| Ukiah                           | 622,053                            | 1,306,053                                   | 989,341  | 938,765                             | 1,000  |
| Willits                         | 39,286                             | 1,423,038                                   | 1,338,791  | 123,533                             | —  |
| Merced County                   |                                    |   |  |                                     |  |
| Atwater                         | 434,111                            | 1,327,578                                   | 640,435  | 1,121,254                           | —  |
| Dos Palos                       | 15,069                             | 847,346                                     | 792,193  | 70,222                              | —  |
| Gustine                         | 258,962                            | 544,735                                     | 713,214  | 90,483                              | —  |
| Livingston                      | 697,572                            | 769,388                                     | 662,067  | 804,893                             | —  |
| Los Banos                       | 4,670,677                          | 2,952,555                                   | 4,044,764  | 3,578,468                           | —  |



Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                       | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Merced County -- Continued |                                    |   |  |                                     |  |
| Merced                     | \$ 224,896                         | \$ 5,527,842                                | \$ 5,149,721   | \$ 603,017                          | \$ —   |
| Modoc County               |                                    |   |  |                                     |  |
| Alturas                    | 361,266                            | 539,528                                     | 534,967  | 365,827                             | —  |
| Mono County                |                                    |   |  |                                     |  |
| Mammoth Lakes              | 2,040,531                          | 3,397,222                                   | 4,249,782  | 1,187,971                           | —  |
| Monterey County            |                                    |   |  |                                     |  |
| Carmel-by-the-Sea          | 8,410                              | 1,031,745                                   | 1,010,264  | 29,891                              | —  |
| Del Rey Oaks               | 30,699                             | 48,537                                      | 68,929   | 10,307                              | —  |
| Gonzales                   | 280,541                            | 928,682                                     | 691,474  | 517,749                             | —  |
| Greenfield                 | 503,161                            | 394,126                                     | 774,568  | 122,719                             | 44,349   |
| King City                  | 1,041,714                          | 1,356,641                                   | 1,184,619  | 1,213,736                           | —  |
| Marina                     | 251,293                            | 651,658                                     | 550,794  | 352,157                             | —  |
| Monterey                   | 1,011,582                          | 6,037,819                                   | 5,601,407  | 1,447,994                           | 1,228,179  |
| Pacific Grove              | 14,568                             | 1,385,419                                   | 1,305,246  | 94,741                              | —  |
| Salinas                    | 3,109,176                          | 18,345,725                                  | 19,426,393   | 2,028,508                           | 1,825,816  |
| Sand City                  | 24,451                             | 800,726                                     | 782,037  | 43,140                              | —  |
| Seaside                    | 1,272,031                          | 871,591                                     | 688,922  | 1,454,700                           | —  |
| Soledad                    | 610,535                            | 580,416                                     | 331,563  | 859,388                             | —  |
| Napa County                |                                    |   |  |                                     |  |
| American Canyon            | 378,209                            | 1,107,333                                   | 918,642  | 566,900                             | —  |
| Calistoga                  | 85,390                             | 336,672                                     | 361,883  | 60,179                              | —  |
| Napa                       | 973,635                            | 13,530,175                                  | 12,807,815   | 1,695,995                           | —  |
| St. Helena                 | 749,798                            | 603,209                                     | 390,505  | 962,502                             | 693,224  |
| Yountville                 | 247,724                            | 441,179                                     | 283,427  | 405,476                             | —  |
| Nevada County              |                                    |   |  |                                     |  |
| Grass Valley               | 1,172,218                          | 1,581,465                                   | 1,012,470  | 1,741,213                           | 1,186,637  |
| Nevada City                | 186,114                            | 798,709                                     | 791,078  | 193,745                             | —  |
| Truckee                    | —                                  | 5,847,180                                   | 5,752,720  | 94,460                              | —  |
| Orange County              |                                    |   |  |                                     |  |
| Anaheim                    | 9,978,870                          | 38,078,380                                  | 40,599,976   | 7,457,274                           | —  |
| Brea                       | 897,422                            | 4,203,522                                   | 3,852,731  | 1,248,213                           | 452,127  |
| Buena Park                 | 5,686,675                          | 8,540,830                                   | 8,103,165  | 6,124,340                           | —  |
| Costa Mesa                 | 9,091,184                          | 15,567,142                                  | 11,104,937   | 13,553,389                          | 13,553,389   |
| Cypress                    | 6,036,605                          | 8,307,752                                   | 6,699,093  | 7,645,264                           | 2,812,642  |
| Dana Point                 | —                                  | 4,106,222                                   | 4,106,222  | —                                   | —  |
| Fountain Valley            | 2,910,800                          | 9,009,351                                   | 6,724,449  | 5,195,702                           | —  |
| Fullerton                  | 976,985                            | 13,195,797                                  | 12,734,121   | 1,438,661                           | —  |
| Garden Grove               | 2,617,419                          | 13,672,221                                  | 12,821,641   | 3,467,999                           | 3,328,802  |
| Huntington Beach           | 6,231,374                          | 14,564,024                                  | 14,129,930   | 6,665,468                           | —  |
| Irvine                     | 241,343,498                        | 103,692,564                                 | 107,586,387  | 237,449,675                         | 231,903,776  |
| La Habra                   | 4,266,788                          | 4,579,252                                   | 4,218,267  | 4,627,773                           | 336,473  |
| La Palma                   | 679,531                            | 1,220,044                                   | 1,244,735  | 654,840                             | —  |
| Laguna Beach               | 1,438,876                          | 3,788,718                                   | 3,866,680  | 1,360,914                           | 1,360,914  |
| Laguna Hills               | —                                  | 3,815,315                                   | 2,627,298  | 1,188,017                           | —  |
| Laguna Niguel              | 7,957,430                          | 5,071,794                                   | 5,090,236  | 7,938,988                           | —  |
| Laguna Woods               | 1,179,547                          | 1,614,113                                   | 444,423  | 2,349,237                           | —  |

**Table 1. Cities --- Continued**  
**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                       | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Orange County -- Continued |                                    |   |  |                                     |  |
| Lake Forest                | \$ 1,270,584                       | \$ 3,224,721                                | \$ 3,397,115   | \$ 1,098,190                        | \$ 801,774   |
| Los Alamitos               | 1,642,268                          | 2,266,994                                   | 2,344,955  | 1,564,307                           | —  |
| Mission Viejo              | 4,655,020                          | 7,841,716                                   | 10,771,958   | 1,724,778                           | —  |
| Newport Beach              | 15,500,259                         | 20,228,573                                  | 23,433,376   | 12,295,456                          | —  |
| Orange                     | 11,207,654                         | 13,313,778                                  | 9,266,735  | 15,254,697                          | 7,008,958  |
| Placentia                  | 369,502                            | 3,572,597                                   | 3,572,597  | 369,502                             | —  |
| Rancho Santa Margarita     | 692,728                            | 3,106,166                                   | 1,067,954  | 2,730,940                           | —  |
| San Clemente               | 6,175,171                          | 15,711,595                                  | 14,669,644   | 7,217,122                           | 2,279,147  |
| San Juan Capistrano        | 1,180,052                          | 3,542,839                                   | 4,267,712  | 455,179                             | —  |
| Santa Ana                  | 13,872,296                         | 35,940,622                                  | 35,123,392   | 14,689,526                          | 14,689,526   |
| Seal Beach                 | 2,382,403                          | 2,703,912                                   | 3,301,115  | 1,785,200                           | —  |
| Stanton                    | 2,146,959                          | 2,328,382                                   | 1,952,424  | 2,522,917                           | 70,152   |
| Tustin                     | 9,087,852                          | 9,707,249                                   | 9,938,204  | 8,856,897                           | 13,874,340   |
| Villa Park                 | 145,112                            | 629,489                                     | 619,563  | 155,038                             | —  |
| Westminster                | 733,338                            | 8,064,762                                   | 5,773,168  | 3,024,932                           | —  |
| Yorba Linda                | 8,559,512                          | 15,093,103                                  | 17,613,297   | 6,039,318                           | 6,039,318  |
| Placer County              |                                    |   |  |                                     |  |
| Auburn                     | 782,122                            | 1,669,932                                   | 970,772  | 1,481,282                           | 820,000  |
| Colfax                     | 138,019                            | 136,081                                     | 134,965  | 139,135                             | —  |
| Lincoln                    | 464,807                            | 1,066,378                                   | 997,374  | 533,811                             | —  |
| Loomis                     | 2,108,937                          | 1,050,360                                   | 486,905  | 2,672,392                           | —  |
| Rocklin                    | 14,130,650                         | 13,110,802                                  | 23,660,406   | 3,581,046                           | —  |
| Roseville                  | 7,694,716                          | 21,747,170                                  | 21,747,170   | 7,694,716                           | —  |
| Plumas County              |                                    |   |  |                                     |  |
| Portola                    | 145,009                            | 358,386                                     | 377,663  | 125,732                             | —  |
| Riverside County           |                                    |   |  |                                     |  |
| Banning                    | 931,918                            | 1,846,196                                   | 1,004,259  | 1,773,855                           | —  |
| Beaumont                   | 289,834                            | 1,145,797                                   | 1,014,167  | 421,464                             | —  |
| Blythe                     | 2,509,576                          | 2,428,275                                   | 1,858,783  | 3,079,068                           | —  |
| Calimesa                   | 1,033,011                          | 646,778                                     | 489,977  | 1,189,812                           | —  |
| Canyon Lake                | 308,628                            | 366,620                                     | 668,607  | 6,641                               | —  |
| Cathedral City             | 3,965,200                          | 3,086,428                                   | 2,205,624  | 4,846,004                           | —  |
| Coachella                  | 186,084                            | 2,538,560                                   | 2,389,567  | 335,077                             | —  |
| Corona                     | 2,348,717                          | 18,982,338                                  | 18,749,175   | 2,581,880                           | —  |
| Desert Hot Springs         | 464,641                            | 1,208,405                                   | 1,018,457  | 654,589                             | —  |
| Hemet                      | 1,029,470                          | 7,045,573                                   | 5,613,548  | 2,461,495                           | —  |
| Indian Wells               | 286,771                            | 2,107,550                                   | 1,879,989  | 514,332                             | —  |
| Indio                      | 4,743,814                          | 6,250,314                                   | 4,708,279  | 6,285,849                           | —  |
| La Quinta                  | 168,801                            | 13,558,186                                  | 13,340,510   | 386,477                             | —  |
| Lake Elsinore              | 491,725                            | 7,589,213                                   | 5,112,733  | 2,968,205                           | —  |
| Moreno Valley              | 3,647,526                          | 15,975,330                                  | 10,217,735   | 9,405,121                           | —  |
| Murrieta                   | 15,141,036                         | 9,904,425                                   | 11,019,239   | 14,026,222                          | 14,026,222   |
| Norco                      | 1,998,173                          | 2,638,690                                   | 2,077,766  | 2,559,097                           | —  |
| Palm Desert                | —                                  | 14,420,694                                  | 14,076,165   | 344,529                             | 268,248  |
| Palm Springs               | 3,270,203                          | 7,253,833                                   | 7,470,663  | 3,053,373                           | —  |
| Perris                     | 2,570,741                          | 3,819,438                                   | 3,483,036  | 2,907,143                           | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                          | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|-------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Riverside County -- Continued |                                    |   |  |                                     |  |
| Rancho Mirage                 | \$ 1,481,377                       | \$ 9,482,624                                | \$ 9,218,375   | \$ 1,745,626                        | \$ —   |
| Riverside                     | 31,414,854                         | 32,200,295                                  | 26,025,818   | 37,589,331                          | —  |
| San Jacinto                   | 1,918,332                          | 2,624,340                                   | 2,598,186  | 1,944,486                           | —  |
| Temecula                      | 1,911,253                          | 10,012,699                                  | 8,478,080  | 3,445,872                           | 3,445,872  |
| Sacramento County             |                                    |   |  |                                     |  |
| Citrus Heights                | 4,612,318                          | 20,443,001                                  | 20,433,001   | 4,622,318                           | —  |
| Elk Grove                     | —                                  | 12,114,635                                  | 9,270,839  | 2,843,796                           | —  |
| Folsom                        | 653,308                            | 4,475,036                                   | 4,352,198  | 776,146                             | 140,407  |
| Galt                          | 4,484,085                          | 1,483,187                                   | 1,825,135  | 4,142,137                           | 218,751  |
| Isleton                       | 159,196                            | 29,181                                      | 1,095  | 187,282                             | —  |
| Sacramento                    | 23,559,351                         | 62,895,727                                  | 39,309,983   | 47,145,095                          | —  |
| San Benito County             |                                    |   |  |                                     |  |
| Hollister                     | 6,304,798                          | 1,233,138                                   | 2,596,864  | 4,941,072                           | —  |
| San Juan Bautista             | 133,611                            | 71,365                                      | 82,501   | 122,475                             | 119,207  |
| San Bernardino County         |                                    |   |  |                                     |  |
| Adelanto                      | 40,438                             | 1,732,770                                   | (454,670)  | 2,227,878                           | —  |
| Apple Valley                  | 3,676,340                          | 2,779,794                                   | 1,205,264  | 5,250,870                           | —  |
| Barstow                       | 215,051                            | 3,928,865                                   | 3,370,906  | 773,010                             | 773,010  |
| Big Bear Lake                 | 730,711                            | 3,701,849                                   | 4,127,721  | 304,839                             | —  |
| Chino                         | 1,280,440                          | 12,464,992                                  | 11,817,597   | 1,927,835                           | —  |
| Chino Hills                   | 1,599,662                          | 3,705,277                                   | 2,328,817  | 2,976,122                           | —  |
| Colton                        | —                                  | 2,326,125                                   | 1,983,787  | 342,338                             | 342,338  |
| Fontana                       | 3,046,965                          | 21,987,742                                  | 20,729,996   | 4,304,711                           | 2,835,187  |
| Grand Terrace                 | 781,672                            | 859,924                                     | 506,936  | 1,134,660                           | —  |
| Hesperia                      | 5,044,153                          | 5,911,596                                   | 5,779,233  | 5,176,516                           | —  |
| Highland                      | 4,197,738                          | 3,811,278                                   | (853,662)  | 8,862,678                           | —  |
| Loma Linda                    | 1,555,680                          | 2,020,707                                   | 1,908,802  | 1,667,585                           | 752,409  |
| Montclair                     | 2,707,505                          | 3,604,434                                   | 3,173,108  | 3,138,831                           | —  |
| Needles                       | 461,793                            | 688,809                                     | 611,157  | 539,445                             | —  |
| Ontario                       | 1,588,026                          | 15,545,868                                  | 15,652,447   | 1,481,447                           | —  |
| Rancho Cucamonga              | 7,130,431                          | 14,902,405                                  | 13,177,597   | 8,855,239                           | —  |
| Redlands                      | 4,119,152                          | 5,452,185                                   | 3,262,572  | 6,308,765                           | —  |
| Rialto                        | 9,255,999                          | 5,394,439                                   | 10,166,839   | 4,483,599                           | —  |
| San Bernardino                | 5,867,622                          | 10,889,196                                  | 9,508,487  | 7,248,331                           | 1,582,520  |
| Twentynine Palms              | 2,733,174                          | 1,351,847                                   | 1,151,256  | 2,933,765                           | —  |
| Upland                        | 1,729,098                          | 6,879,737                                   | 5,355,976  | 3,252,859                           | —  |
| Victorville                   | 19,557,970                         | 11,199,674                                  | 15,013,660   | 15,743,984                          | —  |
| Yucaipa                       | 4,102,857                          | 3,243,952                                   | 2,361,845  | 4,984,964                           | —  |
| Yucca Valley                  | 2,681,727                          | 1,486,765                                   | 1,611,564  | 2,556,928                           | —  |
| San Diego County              |                                    |   |  |                                     |  |
| Carlsbad                      | 8,637,174                          | 18,886,687                                  | 16,409,991   | 11,113,870                          | 6,465,823  |
| Chula Vista                   | 2,987,012                          | 14,014,634                                  | 13,726,188   | 3,275,458                           | —  |
| Coronado                      | 2,710,583                          | 2,133,359                                   | 2,411,277  | 2,432,665                           | 69,998   |
| Del Mar                       | 11,248                             | 2,485,978                                   | 1,793,986  | 703,240                             | 694,443  |
| El Cajon                      | 1,308,224                          | 7,847,942                                   | 4,903,936  | 4,252,230                           | —  |
| Encinitas                     | 10,608,498                         | 8,351,345                                   | 7,767,091  | 11,192,752                          | 11,192,752   |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                          | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|-------------------------------|------------------------------------|---|--|-------------------------------------|--|
| San Diego County -- Continued |                                    |   |  |                                     |  |
| Escondido                     | \$ 17,407,739                      | \$ 22,099,539                               | \$ 20,814,306  | \$ 18,692,972                       | \$ 18,692,972  |
| Imperial Beach                | 71,212                             | 1,954,787                                   | 1,764,393  | 261,606                             | —  |
| La Mesa                       | 1,666,144                          | 5,527,100                                   | 5,072,410  | 2,120,834                           | 1,427,684  |
| Lemon Grove                   | 630,983                            | 1,670,673                                   | 948,673  | 1,352,983                           | —  |
| National City                 | 1,128,318                          | 3,492,064                                   | 2,824,590  | 1,795,792                           | 1,313,791  |
| Oceanside                     | 22,866,572                         | 20,027,571                                  | 16,518,502   | 26,375,641                          | —  |
| Poway                         | 202,105                            | 6,065,562                                   | 5,934,143  | 333,524                             | —  |
| San Diego                     | 4,220,183                          | 122,166,006                                 | 122,336,835  | 4,049,354                           | 1,043,902  |
| San Marcos                    | 364,773                            | 24,065,804                                  | 23,942,101   | 488,476                             | —  |
| Santee                        | 1,596,046                          | 5,788,935                                   | 3,277,959  | 4,107,022                           | 210,454  |
| Solana Beach                  | 157,751                            | 3,224,270                                   | 3,126,620  | 255,401                             | 50,443   |
| Vista                         | 1,993,170                          | 10,189,661                                  | 9,332,992  | 2,849,839                           | —  |
| San Francisco County          |                                    |   |  |                                     |  |
| San Francisco                 | 4,445,829                          | 75,161,139                                  | 69,487,095   | 10,119,873                          | 8,607,606  |
| San Joaquin County            |                                    |   |  |                                     |  |
| Escalon                       | 400,087                            | 1,289,305                                   | 1,366,028  | 323,364                             | —  |
| Lathrop                       | 1,055,024                          | 1,714,514                                   | 1,385,913  | 1,383,625                           | —  |
| Lodi                          | 194,593                            | 11,105,192                                  | 10,530,361   | 769,424                             | 769,424  |
| Manteca                       | 8,247,012                          | 7,943,655                                   | 3,659,519  | 12,531,148                          | —  |
| Ripon                         | 372,954                            | 10,710,287                                  | 10,862,367   | 220,874                             | —  |
| Stockton                      | 39,194,848                         | 38,319,075                                  | 28,942,276   | 48,571,647                          | —  |
| Tracy                         | 1,162,178                          | 5,728,808                                   | 5,090,101  | 1,800,885                           | —  |
| San Luis Obispo County        |                                    |   |  |                                     |  |
| Arroyo Grande                 | 2,638,730                          | 2,983,510                                   | 2,727,054  | 2,895,186                           | —  |
| Atascadero                    | 398,304                            | 1,202,126                                   | 724,827  | 875,603                             | —  |
| El Paso De Robles             | 1,553,775                          | 2,125,897                                   | 1,743,984  | 1,935,688                           | —  |
| Grover Beach                  | 295,401                            | 1,110,661                                   | 1,218,504  | 187,558                             | —  |
| Morro Bay                     | 20,512                             | 519,629                                     | 518,810  | 21,331                              | —  |
| Pismo Beach                   | 2,352,428                          | 1,707,646                                   | 1,532,666  | 2,527,408                           | —  |
| San Luis Obispo               | —                                  | 9,366,975                                   | 9,366,975  | —                                   | —  |
| San Mateo County              |                                    |   |  |                                     |  |
| Atherton                      | 395,239                            | 1,033,184                                   | 413,418  | 1,015,005                           | —  |
| Belmont                       | 5,603,798                          | 5,892,167                                   | 6,305,860  | 5,190,105                           | —  |
| Brisbane                      | 306,545                            | 1,047,745                                   | 1,030,532  | 323,758                             | —  |
| Burlingame                    | 1,262,057                          | 5,437,394                                   | 4,270,066  | 2,429,385                           | —  |
| Colma                         | 65,242                             | 794,810                                     | 753,391  | 106,661                             | —  |
| Daly City                     | 6,393,490                          | 5,732,844                                   | 7,974,342  | 4,151,992                           | 3,034,103  |
| East Palo Alto                | 1,034,853                          | 2,393,363                                   | 1,664,104  | 1,764,112                           | —  |
| Foster City                   | 914,281                            | 1,969,389                                   | 1,680,705  | 1,202,965                           | —  |
| Half Moon Bay                 | 1,506,819                          | 1,491,477                                   | 1,035,123  | 1,963,173                           | —  |
| Hillsborough                  | 1,080,305                          | 1,299,137                                   | 1,171,609  | 1,207,833                           | —  |
| Menlo Park                    | 979,772                            | 3,771,755                                   | 3,228,196  | 1,523,331                           | 851,787  |
| Millbrae                      | 410,879                            | 2,392,036                                   | 2,281,212  | 521,703                             | 412,424  |
| Pacifica                      | 7,289,119                          | 3,003,985                                   | 3,166,452  | 7,126,652                           | —  |
| Portola Valley                | 8,635                              | 4,239,765                                   | 4,239,158  | 9,242                               | —  |
| Redwood City                  | 3,061,463                          | 13,479,720                                  | 13,426,714   | 3,114,469                           | —  |

**Table 1. Cities --- Continued**  
**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                          | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|-------------------------------|------------------------------------|---|--|-------------------------------------|--|
| San Mateo County -- Continued |                                    |   |  |                                     |  |
| San Bruno                     | \$ 1,574,669                       | \$ 3,698,097                                | \$ 2,507,307   | \$ 2,765,459                        | \$ 369,991   |
| San Carlos                    | 2,199,104                          | 3,755,456                                   | 4,465,627  | 1,488,933                           | 841,561  |
| San Mateo                     | 3,629,800                          | 9,978,746                                   | 8,611,577  | 4,996,969                           | —  |
| South San Francisco           | 3,033,311                          | 11,200,055                                  | 10,844,935   | 3,388,431                           | —  |
| Woodside                      | 715,597                            | 1,824,114                                   | 1,880,521  | 659,190                             | —  |
| Santa Barbara County          |                                    |   |  |                                     |  |
| Buellton                      | 2,470,374                          | 762,252                                     | 333,645  | 2,898,981                           | —  |
| Carpinteria                   | 294,390                            | 1,545,318                                   | 1,540,525  | 299,183                             | —  |
| Guadalupe                     | 1,626,048                          | 934,059                                     | 1,061,340  | 1,498,767                           | —  |
| Lompoc                        | 2,510,280                          | 8,771,855                                   | 6,791,063  | 4,491,072                           | —  |
| Santa Barbara                 | 9,815,425                          | 17,320,805                                  | 13,892,613   | 13,243,617                          | 3,848,192  |
| Santa Maria                   | 3,167,862                          | 13,899,651                                  | 12,545,624   | 4,521,889                           | —  |
| Solvang                       | 10,880                             | 1,633,103                                   | 842,515  | 801,468                             | —  |
| Santa Clara County            |                                    |   |  |                                     |  |
| Campbell                      | 548,381                            | 4,246,655                                   | 4,409,798  | 385,238                             | —  |
| Cupertino                     | 1,627,006                          | 6,539,289                                   | 6,650,744  | 1,515,551                           | 1,322,411  |
| Gilroy                        | 4,969,744                          | 6,420,189                                   | 3,567,340  | 7,822,593                           | —  |
| Los Altos                     | 50,227                             | 3,008,647                                   | 2,946,354  | 112,520                             | —  |
| Los Altos Hills               | 14,065                             | 2,018,560                                   | 2,032,625  | —                                   | —  |
| Los Gatos                     | 478,680                            | 4,345,284                                   | 3,838,739  | 985,225                             | —  |
| Milpitas                      | 13,667,591                         | 16,681,594                                  | 16,076,991   | 14,272,194                          | 14,272,194   |
| Monte Sereno                  | 423,795                            | 305,179                                     | 18,847   | 710,127                             | —  |
| Morgan Hill                   | 2,277,128                          | 9,783,936                                   | 8,743,510  | 3,317,554                           | 1,566,956  |
| Mountain View                 | 3,137,907                          | 13,050,045                                  | 13,991,430   | 2,196,522                           | —  |
| Palo Alto                     | 1,614,675                          | 13,284,355                                  | 13,133,294   | 1,765,736                           | —  |
| San Jose                      | 1,358,791                          | 92,315,629                                  | 88,391,536   | 5,282,884                           | —  |
| Santa Clara                   | 28,966,724                         | 18,681,822                                  | 18,446,265   | 29,202,281                          | 29,202,280   |
| Saratoga                      | 186,608                            | 3,646,090                                   | 3,673,622  | 159,076                             | —  |
| Sunnyvale                     | 5,116,058                          | 13,502,105                                  | 14,458,556   | 4,159,607                           | 4,159,607  |
| Santa Cruz County             |                                    |   |  |                                     |  |
| Capitola                      | 53,109                             | 1,310,663                                   | 1,339,993  | 23,779                              | —  |
| Santa Cruz                    | 789,953                            | 8,043,310                                   | 8,170,364  | 662,899                             | 662,899  |
| Scotts Valley                 | 231,980                            | 1,912,635                                   | 1,389,572  | 755,043                             | —  |
| Watsonville                   | 977,689                            | 3,006,643                                   | 3,477,054  | 507,278                             | —  |
| Shasta County                 |                                    |   |  |                                     |  |
| Anderson                      | 324,119                            | 792,728                                     | 667,556  | 449,291                             | —  |
| Redding                       | 124,283                            | 8,366,546                                   | 7,923,506  | 567,323                             | —  |
| Shasta Lake                   | 848,707                            | 939,618                                     | 721,353  | 1,066,972                           | 1,066,972  |
| Sierra County                 |                                    |   |  |                                     |  |
| Loyalton                      | 57,522                             | 55,060                                      | 43,692   | 68,890                              | —  |
| Siskiyou County               |                                    |   |  |                                     |  |
| Dorris                        | 72,871                             | 288,460                                     | 296,110  | 65,221                              | —  |
| Dunsmuir                      | 70,950                             | 297,101                                     | 249,264  | 118,787                             | —  |
| Etna                          | 176,499                            | 42,552                                      | 63,814   | 155,237                             | —  |
| Fort Jones                    | 42,353                             | 32,642                                      | 36,349   | 38,646                              | —  |
| Montague                      | 59,516                             | 134,474                                     | 44,321   | 149,669                             | —  |

**Table 1. Cities --- Continued**  
**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                         | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Siskiyou County -- Continued |                                    |   |  |                                     |  |
| Mt. Shasta                   | \$ 449,149                         | \$ 907,346                                  | \$ 976,969   | \$ 379,526                          | \$ —   |
| Tulelake                     | 114,914                            | 52,683                                      | 41,413   | 126,184                             | —  |
| Weed                         | 6,899                              | 315,815                                     | 301,708  | 21,006                              | —  |
| Yreka                        | 743,987                            | 893,665                                     | 784,929  | 852,723                             | —  |
| Solano County                |                                    |   |  |                                     |  |
| Benicia                      | 145,142                            | 2,074,045                                   | 1,779,331  | 439,856                             | —  |
| Dixon                        | 347,224                            | 488,328                                     | 604,950  | 230,602                             | —  |
| Fairfield                    | 3,526,569                          | 24,681,474                                  | 25,232,959   | 2,975,084                           | —  |
| Rio Vista                    | 58,700                             | 612,502                                     | 378,904  | 292,298                             | —  |
| Suisun City                  | 1,079,941                          | 2,431,035                                   | 2,321,239  | 1,189,737                           | —  |
| Vacaville                    | 11,751,777                         | 12,790,266                                  | 20,527,744   | 4,014,299                           | 4,014,299  |
| Vallejo                      | 4,419,462                          | 11,775,060                                  | 10,897,279   | 5,297,243                           | 4,251,451  |
| Sonoma County                |                                    |   |  |                                     |  |
| Cloverdale                   | 667,189                            | 652,859                                     | 365,090  | 954,958                             | —  |
| Cotati                       | 265,079                            | 535,946                                     | 550,855  | 250,170                             | —  |
| Healdsburg                   | 1,698,036                          | 922,647                                     | 1,708,747  | 911,936                             | —  |
| Petaluma                     | 543,732                            | 5,399,600                                   | 4,916,572  | 1,026,760                           | —  |
| Rohnert Park                 | 856,086                            | 2,821,547                                   | 3,139,945  | 537,688                             | —  |
| Santa Rosa                   | 3,637,069                          | 20,150,763                                  | 19,364,744   | 4,423,088                           | 3,933,094  |
| Sebastopol                   | 489,916                            | 450,342                                     | 323,781  | 616,477                             | —  |
| Sonoma                       | 146,617                            | 393,148                                     | 237,166  | 302,599                             | —  |
| Windsor                      | 3,627,690                          | 2,727,750                                   | 3,568,014  | 2,787,426                           | —  |
| Stanislaus County            |                                    |   |  |                                     |  |
| Ceres                        | 3,425,543                          | 3,341,749                                   | 3,678,564  | 3,088,728                           | —  |
| Hughson                      | 530,133                            | 361,626                                     | 273,765  | 617,994                             | —  |
| Modesto                      | 8,091,658                          | 16,743,460                                  | 15,098,465   | 9,736,653                           | —  |
| Newman                       | 17,224                             | 802,056                                     | 687,640  | 131,640                             | —  |
| Oakdale                      | 201,441                            | 989,833                                     | 859,085  | 332,189                             | —  |
| Patterson                    | 200,673                            | 1,071,568                                   | 1,088,157  | 184,084                             | 184,084  |
| Riverbank                    | 427,075                            | 952,803                                     | 414,402  | 965,476                             | 965,476  |
| Turlock                      | 153,678                            | 2,351,003                                   | 1,703,986  | 800,695                             | —  |
| Waterford                    | 342,246                            | 835,092                                     | 794,503  | 382,835                             | —  |
| Sutter County                |                                    |   |  |                                     |  |
| Live Oak                     | 951,753                            | 199,198                                     | 43,199   | 1,107,752                           | —  |
| Yuba City                    | 2,027,312                          | 3,701,454                                   | 3,142,405  | 2,586,361                           | 2,586,361  |
| Tehama County                |                                    |   |  |                                     |  |
| Corning                      | 217,006                            | 1,587,317                                   | 1,623,507  | 180,816                             | —  |
| Red Bluff                    | 25,255                             | 1,067,593                                   | 960,189  | 132,659                             | 132,659  |
| Tehama                       | 106,994                            | 62,748                                      | 35,749   | 133,993                             | 125,000  |
| Tulare County                |                                    |   |  |                                     |  |
| Dinuba                       | 267,101                            | 739,538                                     | 651,008  | 355,631                             | —  |
| Exeter                       | 498,239                            | 450,268                                     | 363,069  | 585,438                             | —  |
| Farmersville                 | 371,007                            | 509,282                                     | 296,134  | 584,155                             | —  |
| Lindsay                      | 242,464                            | 636,022                                     | 623,881  | 254,605                             | —  |
| Porterville                  | 1,277,265                          | 3,755,899                                   | 2,860,509  | 2,172,655                           | 2,172,656  |
| Tulare                       | 135,758                            | 3,855,595                                   | 3,783,828  | 207,525                             | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2000 - 01

| City                       | Restricted Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2001 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2001 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Tulare County -- Continued |                                    |   |  |                                     |  |
| Visalia                    | \$ 20,354,136                      | \$ 12,266,410                               | \$ 12,138,279  | \$ 20,482,267                       | \$ —   |
| Woodlake                   | 356,954                            | 350,601                                     | 289,612  | 417,943                             | —  |
| Tuolumne County            |                                    |   |  |                                     |  |
| Sonora                     | 222,183                            | 1,559,864                                   | 1,387,579  | 394,468                             | —  |
| Ventura County             |                                    |   |  |                                     |  |
| Camarillo                  | 2,641,788                          | 30,904,327                                  | 16,487,229   | 17,058,886                          | —  |
| Fillmore                   | 612,016                            | 943,768                                     | 876,183  | 679,601                             | —  |
| Moorpark                   | 13,044,886                         | 3,594,099                                   | 5,058,212  | 11,580,773                          | —  |
| Ojai                       | 346,832                            | 3,066,138                                   | 2,824,582  | 588,388                             | —  |
| Oxnard                     | 5,072,349                          | 12,958,905                                  | 12,897,629   | 5,133,625                           | 1,786,473  |
| Port Hueneme               | 840,931                            | 5,405,028                                   | 4,822,985  | 1,422,974                           | —  |
| San Buenaventura           | 15,099,407                         | 19,538,772                                  | 17,523,254   | 17,114,925                          | 14,367,559   |
| Santa Paula                | 210,654                            | 1,473,836                                   | 826,300  | 858,190                             | 565,572  |
| Simi Valley                | —                                  | 17,679,703                                  | 16,874,097   | 805,606                             | —  |
| Thousand Oaks              | 9,893,806                          | 17,327,521                                  | 20,577,448   | 6,643,879                           | 3,012,765  |
| Yolo County                |                                    |   |  |                                     |  |
| Davis                      | 6,450,251                          | 9,879,846                                   | 12,909,854   | 3,420,243                           | 1,266,045  |
| West Sacramento            | 57,007                             | 4,677,610                                   | 4,380,030  | 354,587                             | —  |
| Winters                    | 391,115                            | 172,279                                     | 76,278   | 487,116                             | —  |
| Woodland                   | 1,552,568                          | 3,869,736                                   | 4,136,464  | 1,285,840                           | —  |
| Yuba County                |                                    |   |  |                                     |  |
| Marysville                 | 1,375,766                          | 611,981                                     | 890,303  | 1,097,444                           | —  |
| Wheatland                  | 395,353                            | 114,967                                     | 70,098   | 440,222                             | —  |
| <b>Total</b>               | <b>\$ 1,371,759,500</b>            | <b>\$ 3,539,786,128</b>                     | <b>\$ 3,206,390,913</b>  | <b>\$ 1,705,154,715</b>             | <b>\$ 575,802,074</b>  |

**Table 2. Cities**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                       | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|----------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| <b>Alameda County</b>      |   |                                   |  |                      |                   |  |
| Alameda                    | \$ 123,089                                    | \$ 424,811                        | \$ —                                       | \$ —                 | \$ 510,134        | \$ 1,058,034                                       |
| Albany                     | 131,103                                       | —                                 | —  | —                    | —                 | 131,103  |
| Berkeley                   | (55,048)                                      | 780,231                           | —  | 3,921,107            | 3,121,738         | 7,768,028  |
| Dublin                     | 1,544,193                                     | 244,024                           | —  | —                    | 781,234           | 2,569,451  |
| Emeryville                 | 15,692  | 54,546                            | —  | —                    | 319,622           | 389,860  |
| Fremont                    | 10,899,558                                    | 1,517,061                         | —  | 798,850              | 65,506            | 13,280,975   |
| Hayward                    | 352,345                                       | —                                 | —  | —                    | —                 | 352,345  |
| Livermore                  | 2,357,916                                     | 529,617                           | —  | 176,018              | 44,737,859        | 47,801,410   |
| Newark                     | 3,265,509                                     | 306,802                           | —  | 465,514              | 2,750,444         | 6,788,269  |
| Oakland                    | 9,952,108                                     | —                                 | —  | —                    | 13,294,895        | 23,247,003   |
| Piedmont                   | 10,726  | —                                 | —  | —                    | —                 | 10,726   |
| Pleasanton                 | 2,945,193                                     | 496,675                           | —  | —                    | 6,894,430         | 10,336,298   |
| San Leandro                | 1,883,496                                     | 582,249                           | —  | —                    | 1,865,038         | 4,330,783  |
| Union City                 | 1,088,805                                     | 490,907                           | —  | —                    | —                 | 1,579,712  |
| <b>Amador County</b>       |   |                                   |  |                      |                   |  |
| Amador                     | 52,561  | 1,540                             | —  | —                    | 12,971            | 67,072   |
| Ione                       | 541,124                                       | 41,815                            | 228,188                                    | —                    | —                 | 811,127  |
| Jackson                    | 8,020   | 27,549                            | —  | —                    | —                 | 35,569   |
| Plymouth                   | 50,882  | 5,888                             | 18,003                                     | —                    | —                 | 74,773   |
| Sutter Creek               | 21,878  | 14,918                            | 187,091                                    | —                    | 146,559           | 370,446  |
| <b>Butte County</b>        |   |                                   |  |                      |                   |  |
| Biggs                      | 41,955  | 12,488                            | 87,340                                     | —                    | 12,744            | 154,527  |
| Chico                      | 477,476                                       | 393,425                           | —  | —                    | 7,729,994         | 8,600,895  |
| Gridley                    | 23,560  | —                                 | 171  | —                    | 66,903            | 90,634   |
| Oroville                   | 43,046  | 90,131                            | 5,762                                      | —                    | 437,501           | 576,440  |
| Paradise                   | 722,515                                       | 187,455                           | 649,930                                    | —                    | —                 | 1,559,900  |
| <b>Calaveras County</b>    |   |                                   |  |                      |                   |  |
| Angels                     | 91,368  | 21,825                            | 125,529                                    | —                    | 613,801           | 852,523  |
| <b>Colusa County</b>       |   |                                   |  |                      |                   |  |
| Colusa                     | 94,249  | 27,170                            | —  | —                    | —                 | 121,419  |
| Williams                   | 21,989  | 22,602                            | —  | —                    | —                 | 44,591   |
| <b>Contra Costa County</b> |   |                                   |  |                      |                   |  |
| Antioch                    | 1,725,007                                     | 602,192                           | —  | —                    | 770,358           | 3,097,557  |
| Brentwood                  | 64,010  | —                                 | —  | —                    | 7,430,996         | 7,495,006  |
| Clayton                    | 271,922                                       | 81,064                            | —  | —                    | —                 | 352,986  |
| Concord                    | 2,593,437                                     | 794,941                           | —  | —                    | 9,027,821         | 12,416,199   |
| Danville                   | 844,210                                       | 127,435                           | (21,172)                                   | —                    | 589,060           | 1,539,533  |
| El Cerrito                 | 731,760                                       | —                                 | —  | —                    | —                 | 731,760  |
| Hercules                   | 1,978,158                                     | —                                 | —  | —                    | 5,000             | 1,983,158  |
| Lafayette                  | 188,919                                       | —                                 | —  | —                    | —                 | 188,919  |
| Martinez                   | 489,996                                       | 263,971                           | 1,913                                      | —                    | 1,189,783         | 1,945,663  |
| Moraga                     | 271,525                                       | 121,215                           | —  | —                    | 85,819            | 478,559  |
| Oakley                     | 322,526                                       | 245,824                           | —  | —                    | 2,209,878         | 2,778,228  |
| Orinda                     | 142,509                                       | 87,431                            | —  | —                    | —                 | 229,940  |
| Pinole                     | 260,272                                       | 132,983                           | —  | —                    | 755               | 394,010  |
| Pittsburg                  | 278,843                                       | —                                 | —  | —                    | 3,583,641         | 3,862,484  |
| Pleasant Hill              | 608,709                                       | 236,422                           | —  | —                    | 1,810,060         | 2,655,191  |
| Richmond                   | 2,697,713                                     | 634,346                           | —  | —                    | 1,385,603         | 4,717,662  |
| San Pablo                  | 471,749                                       | 165,597                           | —  | 3,330                | 1,043,470         | 1,684,146  |
| San Ramon                  | 1,316,042                                     | 325,769                           | —  | 176,608              | 22,003,646        | 23,822,065   |
| Walnut Creek               | 637,914                                       | 461,240                           | —  | —                    | —                 | 1,099,154  |
| <b>Del Norte County</b>    |   |                                   |  |                      |                   |  |
| Crescent City              | 14,004  | —                                 | —  | —                    | —                 | 14,004   |
| <b>El Dorado County</b>    |   |                                   |  |                      |                   |  |
| Placerville                | 247,237                                       | 66,424                            | 142,973                                    | —                    | 630,702           | 1,087,336  |



**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                          | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|-------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| El Dorado County -- Continued |   |                                   |  |                      |                   |  |
| South Lake Tahoe              | \$ 270,284                                    | \$ —                              | \$ —                                       | \$ —                 | \$ —              | \$ 270,284   |
| Fresno County                 |   |                                   |  |                      |                   |  |
| Clovis                        | 959,204                                       | 504,263                           | 1,093,545                                  | —                    | 2,612,509         | 5,169,521  |
| Coalinga                      | 149,457                                       | 108,193                           | 232,630                                    | —                    | 352,057           | 842,337  |
| Firebaugh                     | 19,058  | —                                 | 232,611                                    | —                    | 25,757            | 277,426  |
| Fowler                        | 6,774   | 27,549                            | 43,794                                     | —                    | 12,576            | 90,693   |
| Fresno                        | 6,016,399                                     | 2,043,773                         | 88,593                                     | —                    | 11,270,226        | 19,418,991   |
| Huron                         | 34,401  | 41,819                            | 591,335                                    | —                    | 431,983           | 1,099,538  |
| Kerman                        | —   | 55,992                            | 196,036                                    | —                    | 336,870           | 588,898  |
| Kingsburg                     | 90,060  | 68,881                            | 208,426                                    | —                    | 180,631           | 547,998  |
| Mendota                       | 65,669  | 55,910                            | 319,550                                    | 126,406              | —                 | 567,535  |
| Orange Cove                   | 43,047  | 56,345                            | 195,324                                    | —                    | 202,673           | 497,389  |
| Parlier                       | 204,442                                       | 81,136                            | 507,950                                    | 146,379              | 135,756           | 1,075,663  |
| Reedley                       | 311,683                                       | 149,256                           | 276,692                                    | —                    | 475,679           | 1,213,310  |
| San Joaquin                   | 84,240  | 23,201                            | 103,815                                    | —                    | 33,409            | 244,665  |
| Sanger                        | 314,809                                       | 136,378                           | 1,492,686                                  | —                    | 381,248           | 2,325,121  |
| Selma                         | —   | 133,176                           | 5,828                                      | —                    | 358,999           | 498,003  |
| Glenn County                  |   |                                   |  |                      |                   |  |
| Orland                        | 150,188                                       | 41,797                            | 128,476                                    | —                    | 1,642             | 322,103  |
| Willows                       | 49,017  | 45,561                            | 487  | —                    | 79,210            | 174,275  |
| Humboldt County               |   |                                   |  |                      |                   |  |
| Arcata                        | 208,554                                       | 116,953                           | —  | —                    | 186,688           | 512,195  |
| Blue Lake                     | 55,370  | 9,142                             | 24,822                                     | —                    | 31,558            | 120,892  |
| Eureka                        | 285,888                                       | 201,899                           | —  | —                    | 75,003            | 562,790  |
| Ferndale                      | 14,979  | 8,427                             | 50,338                                     | —                    | 16,897            | 90,641   |
| Fortuna                       | 351,344                                       | —                                 | 352,689                                    | —                    | 211,115           | 915,148  |
| Rio Dell                      | 130,492                                       | 20,927                            | 31,690                                     | —                    | 12,476            | 195,585  |
| Trinidad                      | 1,709   | —                                 | 3,828                                      | —                    | 28,814            | 34,351   |
| Imperial County               |   |                                   |  |                      |                   |  |
| Brawley                       | 57,735  | 155,935                           | 137,521                                    | —                    | 2,299,302         | 2,650,493  |
| Calexico                      | 293,717                                       | 192,579                           | 13,058                                     | 58,730               | 470,491           | 1,028,575  |
| Calipatria                    | 360,735                                       | 55,287                            | 214,184                                    | —                    | 1,281,942         | 1,912,148  |
| El Centro                     | 52,664  | 170,485                           | 51,532                                     | —                    | 6,419,631         | 6,694,312  |
| Holtville                     | 93,368  | —                                 | 22,306                                     | —                    | 356,672           | 472,346  |
| Imperial                      | 37,495  | 57,635                            | 57,927                                     | —                    | 1,193,977         | 1,347,034  |
| Westmorland                   | 161,387                                       | 12,602                            | 127,762                                    | —                    | 223               | 301,974  |
| Inyo County                   |   |                                   |  |                      |                   |  |
| Bishop                        | 110,967                                       | 23,221                            | 25,247                                     | —                    | (56,744)          | 102,691  |
| Kern County                   |   |                                   |  |                      |                   |  |
| Arvin                         | 178,919                                       | 20,408                            | (138,597)                                  | —                    | —                 | 60,730   |
| Bakersfield                   | 2,281,858                                     | 1,690,871                         | —  | —                    | 6,361,492         | 10,334,221   |
| California City               | 117,658                                       | —                                 | —  | —                    | 706,984           | 824,642  |
| Delano                        | 207,623                                       | —                                 | —  | —                    | 1,725             | 209,348  |
| Maricopa                      | —   | 8,903                             | 55   | —                    | 70,666            | 79,624   |
| McFarland                     | —   | —                                 | —  | —                    | —                 | —  |
| Ridgecrest                    | 14,345  | 191,360                           | 4,168                                      | —                    | 227,000           | 436,873  |
| Shafter                       | 61,395  | 84,785                            | —  | —                    | —                 | 146,180  |
| Taft                          | 51,366  | —                                 | 41,923                                     | —                    | —                 | 93,289   |
| Tehachapi                     | 557,009                                       | —                                 | 272,028                                    | —                    | 2,229,858         | 3,058,895  |
| Wasco                         | 38,063  | 143,212                           | 380,985                                    | —                    | —                 | 562,260  |
| Kings County                  |   |                                   |  |                      |                   |  |
| Avenal                        | 256,763                                       | 93,417                            | 267,919                                    | —                    | 384,389           | 1,002,488  |
| Corcoran                      | 173,805                                       | 157,753                           | 139,493                                    | —                    | 298,036           | 769,087  |
| Hanford                       | 955,472                                       | 292,062                           | 759,724                                    | —                    | 1,109,607         | 3,116,865  |
| Lemoore                       | 597,967                                       | 126,460                           | 328,299                                    | —                    | 1,551,808         | 2,604,534  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                 | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|----------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Lake County          |   |                                   |  |                      |                   |  |
| Clearlake            | \$ 25,614                                     | \$ 84,885                         | \$ —                                       | \$ 3,202             | \$ 234,478        | \$ 348,179   |
| Lakeport             | 7,561   | 32,774                            | —  | —                    | —                 | 40,335   |
| Lassen County        |   |                                   |  |                      |                   |  |
| Susanville           | 145,308                                       | —                                 | —  | —                    | —                 | 145,308  |
| Los Angeles County   |   |                                   |  |                      |                   |  |
| Agoura Hills         | 229,362                                       | 157,831                           | —  | —                    | —                 | 387,193  |
| Alhambra             | 812,205                                       | —                                 | —  | —                    | —                 | 812,205  |
| Arcadia              | 2,732,465                                     | —                                 | —  | —                    | —                 | 2,732,465  |
| Artesia              | 148,005                                       | (2,789)                           | —  | —                    | 153,626           | 298,842  |
| Avalon               | 72,173  | 25,717                            | 247  | —                    | —                 | 98,137   |
| Azusa                | 4,497,796                                     | 329,739                           | —  | —                    | —                 | 4,827,535  |
| Baldwin Park         | (252,559)                                     | 565,864                           | (252,026)                                  | —                    | —                 | 61,279   |
| Bell                 | 177,589                                       | 66,306                            | —  | —                    | 572,547           | 816,442  |
| Bell Gardens         | (123,128)                                     | 325,976                           | 4,744                                      | —                    | 516,394           | 723,986  |
| Bellflower           | —   | 501,366                           | (32,845)                                   | —                    | —                 | 468,521  |
| Beverly Hills        | 6,732,054                                     | 262,096                           | 48   | —                    | —                 | 6,994,198  |
| Bradbury             | 44,097  | 6,878                             | —  | —                    | —                 | 50,975   |
| Burbank              | 963,642                                       | 758,968                           | —  | —                    | 9,719,310         | 11,441,920   |
| Calabasas            | 588,944                                       | —                                 | —  | —                    | —                 | 588,944  |
| Carson               | 3,248,737                                     | 197,329                           | —  | 56,719               | 10,530,988        | 14,033,773   |
| Cerritos             | (198,530)                                     | —                                 | —  | —                    | (566,053)         | (764,583)  |
| Claremont            | 981,404                                       | 256,373                           | 78   | —                    | 321,426           | 1,559,281  |
| Commerce             | —   | 95,299                            | —  | —                    | —                 | 95,299   |
| Compton              | 948,498                                       | 40,836                            | 142,295                                    | —                    | —                 | 1,131,629  |
| Covina               | 410,235                                       | 356,965                           | —  | —                    | —                 | 767,200  |
| Cudahy               | 170,190                                       | —                                 | (366)                                      | —                    | 151,926           | 321,750  |
| Culver City          | 1,871,292                                     | 304,898                           | —  | —                    | —                 | 2,176,190  |
| Diamond Bar          | 588,844                                       | 421,260                           | —  | —                    | 139,131           | 1,149,235  |
| Downey               | 2,805,540                                     | 727,770                           | —  | —                    | —                 | 3,533,310  |
| Duarte               | 174,682                                       | 163,939                           | —  | —                    | —                 | 338,621  |
| El Monte             | 2,146,106                                     | 855,279                           | —  | —                    | —                 | 3,001,385  |
| El Segundo           | 434,845                                       | —                                 | 40   | —                    | —                 | 434,885  |
| Gardena              | 659,688                                       | 367,911                           | 200  | —                    | 236,699           | 1,264,498  |
| Glendale             | 9,682,006                                     | 1,451,637                         | 146,263                                    | —                    | 673,434           | 11,953,340   |
| Glendora             | 254,500                                       | 127,865                           | (2,024)                                    | —                    | —                 | 380,341  |
| Hawaiian Gardens     | 383,797                                       | 108,378                           | —  | —                    | —                 | 492,175  |
| Hawthorne            | (153,314)                                     | 531,604                           | —  | —                    | 1,783,968         | 2,162,258  |
| Hermosa Beach        | 92,230  | 139,926                           | 3,359                                      | 17,197               | —                 | 252,712  |
| Hidden Hills         | 198,674                                       | 14,626                            | —  | —                    | —                 | 213,300  |
| Huntington Park      | (25,944)                                      | 453,514                           | 717  | —                    | 259,200           | 687,487  |
| Industry             | —   | —                                 | —  | —                    | —                 | —  |
| Inglewood            | 260,623                                       | 665,874                           | (751)                                      | —                    | 1,846,944         | 2,772,690  |
| Irwindale            | —   | —                                 | —  | —                    | —                 | —  |
| La Canada Flintridge | 9,185   | 150,418                           | —  | —                    | —                 | 159,603  |
| La Habra Heights     | 35,662  | —                                 | 14,044                                     | 64,395               | 366,205           | 480,306  |
| La Mirada            | 407,348                                       | —                                 | —  | —                    | —                 | 407,348  |
| La Puente            | 1,486,650                                     | 312,120                           | 17,648                                     | —                    | 1,163,964         | 2,980,382  |
| La Verne             | 51,096  | —                                 | —  | 103,243              | —                 | 154,339  |
| Lakewood             | 161,517                                       | —                                 | —  | —                    | —                 | 161,517  |
| Lancaster            | —   | 563,442                           | 3,042,199                                  | —                    | 6,660             | 3,612,301  |
| Lawndale             | (62,725)                                      | 101,915                           | 293  | —                    | 1,757,921         | 1,797,404  |
| Lomita               | 110,118                                       | —                                 | —  | —                    | (71,804)          | 38,314   |
| Long Beach           | 4,159,875                                     | 3,280,230                         | —  | —                    | 836,265           | 8,276,370  |
| Los Angeles          | 6,712,554                                     | 21,242,239                        | 3,621,828                                  | 439,023              | 33,859,056        | 65,874,700   |
| Lynwood              | 233,577                                       | 377,891                           | 3,456                                      | —                    | —                 | 614,924  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                            | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|---------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Los Angeles County -- Continued |   |                                   |  |                      |                   |  |
| Malibu                          | \$ —  | \$ —                              | \$ 374                                     | \$ —                 | \$ —              | \$ 374   |
| Manhattan Beach                 | 2,164,778                                     | —                                 | —  | —                    | 602,604           | 2,767,382  |
| Maywood                         | 14,951  | 216,742                           | 37,563                                     | —                    | 284,463           | 553,719  |
| Monrovia                        | —   | 292,504                           | 2,122                                      | —                    | (294,489)         | 137  |
| Montebello                      | 797,648                                       | 462,965                           | —  | 3,193                | 496,807           | 1,760,613  |
| Monterey Park                   | 211,018                                       | 480,478                           | —  | —                    | 70,834            | 762,330  |
| Norwalk                         | 51,338  | 771,609                           | —  | —                    | 226,492           | 1,049,439  |
| Palmdale                        | 2,780,088                                     | 860,093                           | 39,365                                     | —                    | —                 | 3,679,546  |
| Palos Verdes Estates            | 288,524                                       | 105,078                           | —  | —                    | —                 | 393,602  |
| Paramount                       | 82,508  | 403,405                           | —  | —                    | —                 | 485,913  |
| Pasadena                        | 3,290,444                                     | 1,089,482                         | —  | —                    | —                 | 4,379,926  |
| Pico Rivera                     | (232,118)                                     | 464,747                           | 75   | —                    | —                 | 232,704  |
| Pomona                          | 3,160,779                                     | 1,052,463                         | 46,755                                     | —                    | —                 | 4,259,997  |
| Rancho Palos Verdes             | 881,689                                       | —                                 | 8  | —                    | 319,035           | 1,200,732  |
| Redondo Beach                   | 267,333                                       | 482,110                           | —  | —                    | —                 | 749,443  |
| Rolling Hills Estates           | 13,796  | 62,632                            | 31   | —                    | —                 | 76,459   |
| Rosemead                        | 97,301  | 408,623                           | 2,545                                      | —                    | 4                 | 508,473  |
| San Dimas                       | 107,087                                       | —                                 | —  | —                    | —                 | 107,087  |
| San Fernando                    | 40,339  | —                                 | —  | —                    | —                 | 40,339   |
| San Gabriel                     | 258,266                                       | 129,725                           | —  | —                    | 83,723            | 471,714  |
| San Marino                      | 101,545                                       | 99,832                            | —  | —                    | 154,318           | 355,695  |
| Santa Clarita                   | 1,807,692                                     | 1,078,151                         | —  | —                    | 14,592,964        | 17,478,807   |
| Santa Fe Springs                | 66,152  | 117,345                           | —  | —                    | —                 | 183,497  |
| Santa Monica                    | 1,421,384                                     | 708,210                           | 1,070,331                                  | —                    | 3,654,513         | 6,854,438  |
| Sierra Madre                    | (22,150)                                      | 89,673                            | 3,722                                      | —                    | —                 | 71,245   |
| Signal Hill                     | 11,559  | 65,911                            | —  | —                    | —                 | 77,470   |
| South El Monte                  | 40,734  | 161,922                           | 210  | —                    | —                 | 202,866  |
| South Gate                      | 743,121                                       | 679,465                           | (23,362)                                   | —                    | 2,030,626         | 3,429,850  |
| South Pasadena                  | 420,815                                       | 185,301                           | 21,020                                     | —                    | —                 | 627,136  |
| Temple City                     | 2,012,762                                     | 148,511                           | 5  | —                    | —                 | 2,161,278  |
| Torrance                        | 13,885,659                                    | 1,100,222                         | 14,470                                     | 3,894                | 619,260           | 15,623,505   |
| Vernon                          | —   | —                                 | —  | —                    | —                 | —  |
| Walnut                          | 758,312                                       | 236,664                           | —  | —                    | —                 | 994,976  |
| West Covina                     | 110,709                                       | 17,800                            | 16,203                                     | —                    | —                 | 144,712  |
| West Hollywood                  | 1,165,247                                     | 286,918                           | —  | —                    | 3,094,228         | 4,546,393  |
| Westlake Village                | 264,425                                       | 64,134                            | —  | —                    | —                 | 328,559  |
| Whittier                        | 115,990                                       | 614,049                           | 4,297                                      | —                    | 468,947           | 1,203,283  |
| Madera County                   |   |                                   |  |                      |                   |  |
| Chowchilla                      | 22,150  | —                                 | 19,515                                     | —                    | 330,844           | 372,509  |
| Madera                          | 422,082                                       | 106,125                           | 151,326                                    | —                    | 1,222,202         | 1,901,735  |
| Marin County                    |   |                                   |  |                      |                   |  |
| Belvedere                       | 50,649  | 16,522                            | —  | —                    | (70,711)          | (3,540)  |
| Corte Madera                    | —   | —                                 | —  | —                    | —                 | —  |
| Fairfax                         | —   | —                                 | —  | —                    | 2,029,303         | 2,029,303  |
| Larkspur                        | 237,539                                       | 89,058                            | —  | —                    | —                 | 326,597  |
| Mill Valley                     | 115,990                                       | 96,297                            | —  | —                    | —                 | 212,287  |
| Novato                          | 886,162                                       | 337,115                           | —  | —                    | 492,159           | 1,715,436  |
| Ross                            | —   | —                                 | —  | —                    | 127,973           | 127,973  |
| San Anselmo                     | —   | 88,884                            | —  | —                    | 294,184           | 383,068  |
| San Rafael                      | 898,589                                       | 261                               | —  | —                    | 9,514,694         | 10,413,544   |
| Sausalito                       | 177,968                                       | —                                 | —  | —                    | 16,623            | 194,591  |
| Tiburon                         | 286,194                                       | 63,380                            | —  | 10,000               | 18,460            | 378,034  |
| Mendocino County                |   |                                   |  |                      |                   |  |
| Fort Bragg                      | 1,053   | —                                 | —  | —                    | 414,813           | 415,866  |
| Point Arena                     | —   | 3,122                             | —  | —                    | 111,219           | 114,341  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                                 | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|--------------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| <b>Mendocino County -- Continued</b> |   |                                   |  |                      |                   |  |
| Ukiah                                | \$ 411,304                                    | \$ 112,216                        | \$ 113,123                                 | \$ —                 | \$ 302,122        | \$ 938,765   |
| Willits                              | (33,760)                                      | 36,701                            | —  | —                    | 120,592           | 123,533  |
| <b>Merced County</b>                 |   |                                   |  |                      |                   |  |
| Atwater                              | 527,116                                       | 160,846                           | 433,292                                    | —                    | —                 | 1,121,254  |
| Dos Palos                            | 28,285  | 29,576                            | —  | —                    | 12,361            | 70,222   |
| Gustine                              | 13,315  | 32,519                            | (10,060)                                   | —                    | 54,709            | 90,483   |
| Livingston                           | 145,510                                       | 75,327                            | 416,848                                    | —                    | 167,208           | 804,893  |
| Los Banos                            | 80,840  | —                                 | (397,841)                                  | —                    | 3,895,469         | 3,578,468  |
| Merced                               | 126,732                                       | 476,285                           | —  | —                    | —                 | 603,017  |
| <b>Modoc County</b>                  |   |                                   |  |                      |                   |  |
| Alluras                              | 31,227  | 22,655                            | —  | —                    | 311,945           | 365,827  |
| <b>Mono County</b>                   |   |                                   |  |                      |                   |  |
| Mammoth Lakes                        | 60,001  | 38,169                            | 111,337                                    | —                    | 978,464           | 1,187,971  |
| <b>Monterey County</b>               |   |                                   |  |                      |                   |  |
| Carmel-by-the-Sea                    | 7,627   | 22,264                            | —  | —                    | —                 | 29,891   |
| Del Rey Oaks                         | 6,722   | —                                 | —  | —                    | 3,585             | 10,307   |
| Gonzales                             | 466,721                                       | 51,028                            | —  | —                    | —                 | 517,749  |
| Greenfield                           | 50,173  | 76,453                            | (3,907)                                    | —                    | —                 | 122,719  |
| King City                            | 1,132,880                                     | 80,856                            | —  | —                    | —                 | 1,213,736  |
| Marina                               | 220,143                                       | 132,014                           | —  | —                    | —                 | 352,157  |
| Monterey                             | 1,210,446                                     | 237,548                           | —  | —                    | —                 | 1,447,994  |
| Pacific Grove                        | 32,395  | 125,499                           | —  | —                    | (63,153)          | 94,741   |
| Salinas                              | 2,021,014                                     | —                                 | 7,494                                      | —                    | —                 | 2,028,508  |
| Sand City                            | 2,591   | 3                                 | —  | —                    | 40,546            | 43,140   |
| Seaside                              | 463,661                                       | 215,901                           | 2,315                                      | —                    | 772,823           | 1,454,700  |
| Soledad                              | 688,862                                       | 170,526                           | —  | —                    | —                 | 859,388  |
| <b>Napa County</b>                   |   |                                   |  |                      |                   |  |
| American Canyon                      | 500,077                                       | 66,823                            | —  | —                    | —                 | 566,900  |
| Calistoga                            | 6,597   | 35,311                            | —  | —                    | 18,271            | 60,179   |
| Napa                                 | 1,186,984                                     | 509,011                           | —  | —                    | —                 | 1,695,995  |
| St. Helena                           | 406,299                                       | 29,572                            | —  | —                    | 526,631           | 962,502  |
| Yountville                           | 171,160                                       | 26,858                            | —  | —                    | 207,458           | 405,476  |
| <b>Nevada County</b>                 |   |                                   |  |                      |                   |  |
| Grass Valley                         | 444,752                                       | 70,857                            | —  | —                    | 1,225,604         | 1,741,213  |
| Nevada City                          | 60,572  | 20,799                            | 6,092                                      | —                    | 106,282           | 193,745  |
| Truckee                              | 2,490   | 91,970                            | —  | —                    | —                 | 94,460   |
| <b>Orange County</b>                 |   |                                   |  |                      |                   |  |
| Anaheim                              | 7,028,664                                     | 2,132,079                         | —  | —                    | (1,703,469)       | 7,457,274  |
| Brea                                 | 990,086                                       | 258,127                           | —  | —                    | —                 | 1,248,213  |
| Buena Park                           | 5,674,619                                     | —                                 | —  | 35,800               | 413,921           | 6,124,340  |
| Costa Mesa                           | 4,586,688                                     | 759,874                           | —  | —                    | 8,206,827         | 13,553,389   |
| Cypress                              | 837,634                                       | 311,804                           | —  | —                    | 6,495,826         | 7,645,264  |
| Dana Point                           | —   | —                                 | —  | —                    | —                 | —  |
| Fountain Valley                      | 546,994                                       | 1,251,629                         | 34,639                                     | —                    | 3,362,440         | 5,195,702  |
| Fullerton                            | 821,982                                       | 614,176                           | 2,503                                      | —                    | —                 | 1,438,661  |
| Garden Grove                         | 2,339,440                                     | 1,128,559                         | —  | —                    | —                 | 3,467,999  |
| Huntington Beach                     | 3,822,602                                     | —                                 | —  | —                    | 2,842,866         | 6,665,468  |
| Irvine                               | 4,635,832                                     | 911,065                           | —  | —                    | 231,902,778       | 237,449,675  |
| La Habra                             | 2,186,155                                     | 405,094                           | —  | —                    | 2,036,524         | 4,627,773  |
| La Palma                             | 143,261                                       | 117,872                           | —  | —                    | 393,707           | 654,840  |
| Laguna Beach                         | 811,727                                       | —                                 | —  | —                    | 549,187           | 1,360,914  |
| Laguna Hills                         | 73,173  | 229,024                           | —  | —                    | 885,820           | 1,188,017  |
| Laguna Niguel                        | —   | 440,376                           | —  | —                    | 7,498,612         | 7,938,988  |
| Laguna Woods                         | 1,620,211                                     | 338,396                           | —  | —                    | 390,630           | 2,349,237  |
| Lake Forest                          | 738,382                                       | —                                 | —  | —                    | 359,808           | 1,098,190  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                       | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|----------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Orange County -- Continued |   |                                   |  |                      |                   |  |
| Los Alamitos               | \$ 444,971                                    | \$ 64,643                         | \$ —                                       | \$ —                 | \$ 1,054,693      | \$ 1,564,307                                       |
| Mission Viejo              | 2,473,382                                     | 466,260                           | —  | (543,330)            | (671,534)         | 1,724,778  |
| Newport Beach              | 4,914,921                                     | 539,054                           | 54,669                                     | —                    | 6,786,812         | 12,295,456   |
| Orange                     | 4,669,443                                     | 922,330                           | —  | —                    | 9,662,924         | 15,254,697   |
| Placentia                  | —   | 357,666                           | 329,366                                    | —                    | (317,530)         | 369,502  |
| Rancho Santa Margarita     | 1,742,183                                     | 475,022                           | —  | —                    | 513,735           | 2,730,940  |
| San Clemente               | 2,507,186                                     | 358,543                           | (20)                                       | —                    | 4,351,413         | 7,217,122  |
| San Juan Capistrano        | 234,162                                       | 231,618                           | —  | —                    | (10,601)          | 455,179  |
| Santa Ana                  | 2,683,292                                     | 1,361,618                         | (41,505)                                   | —                    | 10,686,121        | 14,689,526   |
| Seal Beach                 | 1,057,492                                     | 195,387                           | —  | —                    | 532,321           | 1,785,200  |
| Stanton                    | 1,461,682                                     | 244,819                           | —  | —                    | 816,416           | 2,522,917  |
| Tustin                     | 4,257,795                                     | 486,943                           | —  | —                    | 4,112,159         | 8,856,897  |
| Villa Park                 | 33,141  | 59,605                            | —  | 11,913               | 50,379            | 155,038  |
| Westminster                | 86,596  | 656,464                           | 1,539,342                                  | —                    | 742,530           | 3,024,932  |
| Yorba Linda                | 221,779                                       | 449,850                           | —  | —                    | 5,367,689         | 6,039,318  |
| Placer County              |   |                                   |  |                      |                   |  |
| Auburn                     | 100,692                                       | 81,193                            | 1,194,317                                  | —                    | 105,080           | 1,481,282  |
| Colfax                     | 27,100  | 10,837                            | 93,957                                     | —                    | 7,241             | 139,135  |
| Lincoln                    | —   | 69,004                            | 195,771                                    | —                    | 269,036           | 533,811  |
| Loomis                     | 195,463                                       | —                                 | 110,119                                    | —                    | 2,366,810         | 2,672,392  |
| Rocklin                    | 237,591                                       | 255,049                           | 3,082,484                                  | —                    | 5,922             | 3,581,046  |
| Roseville                  | 1,130,590                                     | —                                 | —  | —                    | 6,564,126         | 7,694,716  |
| Plumas County              |   |                                   |  |                      |                   |  |
| Portola                    | 37,256  | 14,797                            | 59,596                                     | —                    | 14,083            | 125,732  |
| Riverside County           |   |                                   |  |                      |                   |  |
| Banning                    | —   | 191,075                           | 16,471                                     | —                    | 1,566,309         | 1,773,855  |
| Beaumont                   | 421,464                                       | —                                 | —  | —                    | —                 | 421,464  |
| Blythe                     | 73,834  | 152,913                           | 384,255                                    | —                    | 2,468,066         | 3,079,068  |
| Calimesa                   | 405,882                                       | —                                 | —  | 24,397               | 759,533           | 1,189,812  |
| Canyon Lake                | 11,714  | —                                 | —  | —                    | (5,073)           | 6,641  |
| Cathedral City             | 708,445                                       | —                                 | —  | —                    | 4,137,559         | 4,846,004  |
| Coachella                  | 170,624                                       | 164,453                           | —  | —                    | —                 | 335,077  |
| Corona                     | 2,581,880                                     | —                                 | —  | —                    | —                 | 2,581,880  |
| Desert Hot Springs         | 72,966  | 110,431                           | —  | —                    | 471,192           | 654,589  |
| Hemet                      | 902,989                                       | —                                 | —  | —                    | 1,558,506         | 2,461,495  |
| Indian Wells               | 29,560  | —                                 | —  | 164,330              | 320,442           | 514,332  |
| Indio                      | 590,438                                       | 324,383                           | 5,041                                      | —                    | 5,365,987         | 6,285,849  |
| La Quinta                  | 183,512                                       | 172,778                           | —  | —                    | 30,187            | 386,477  |
| Lake Elsinore              | 426,685                                       | —                                 | —  | —                    | 2,541,520         | 2,968,205  |
| Moreno Valley              | 1,577,822                                     | 1,006,973                         | 172,923                                    | —                    | 6,647,403         | 9,405,121  |
| Murrieta                   | 723,317                                       | —                                 | —  | —                    | 13,302,905        | 14,026,222   |
| Norco                      | 230,492                                       | —                                 | 938,782                                    | —                    | 1,389,823         | 2,559,097  |
| Palm Desert                | 76,281  | 268,248                           | —  | —                    | —                 | 344,529  |
| Palm Springs               | 743,890                                       | 310,017                           | —  | —                    | 1,999,466         | 3,053,373  |
| Perris                     | 792,706                                       | —                                 | —  | —                    | 2,114,437         | 2,907,143  |
| Rancho Mirage              | 340,457                                       | 85,120                            | —  | —                    | 1,320,049         | 1,745,626  |
| Riverside                  | 7,873,204                                     | 1,851,361                         | 7,810                                      | —                    | 27,856,956        | 37,589,331   |
| San Jacinto                | 103,473                                       | —                                 | 3,138                                      | —                    | 1,837,875         | 1,944,486  |
| Temecula                   | —   | 383,412                           | —  | —                    | 3,062,460         | 3,445,872  |
| Sacramento County          |   |                                   |  |                      |                   |  |
| Citrus Heights             | 1,660,163                                     | 635,586                           | —  | —                    | 2,326,569         | 4,622,318  |
| Elk Grove                  | 2,029,711                                     | 814,085                           | —  | —                    | —                 | 2,843,796  |
| Folsom                     | 279,796                                       | 390,298                           | 106,052                                    | —                    | —                 | 776,146  |
| Galt                       | 436,567                                       | 128,678                           | 413,943                                    | —                    | 3,162,949         | 4,142,137  |
| Isleton                    | 85,187  | 6,073                             | 96,022                                     | —                    | —                 | 187,282  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                           | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|--------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Sacramento County -- Continued |   |                                   |  |                      |                   |  |
| Sacramento                     | \$ 11,100,565                                 | \$ 2,888,768                      | \$ 223,020                                 | \$ —                 | \$ 32,932,742     | \$ 47,145,095                                      |
| San Benito County              |   |                                   |  |                      |                   |  |
| Hollister                      | 56,292  | 211,774                           | 31,306                                     | —                    | 4,641,700         | 4,941,072  |
| San Juan Bautista              | 89,954  | 11,604                            | —  | —                    | 20,917            | 122,475  |
| San Bernardino County          |   |                                   |  |                      |                   |  |
| Adelanto                       | 204,213                                       | —                                 | 194,916                                    | —                    | 1,828,749         | 2,227,878  |
| Apple Valley                   | —   | 406,142                           | 4,844,728                                  | —                    | —                 | 5,250,870  |
| Barstow                        | 306,704                                       | 175,324                           | 290,982                                    | —                    | —                 | 773,010  |
| Big Bear Lake                  | 11,497  | 45,112                            | —  | —                    | 248,230           | 304,839  |
| Chino                          | 1,198,796                                     | 475,710                           | —  | —                    | 253,329           | 1,927,835  |
| Chino Hills                    | 2,561,247                                     | 414,875                           | —  | —                    | —                 | 2,976,122  |
| Colton                         | —   | 342,338                           | —  | —                    | —                 | 342,338  |
| Fontana                        | 1,106,389                                     | 879,946                           | —  | 2,141,139            | 177,237           | 4,304,711  |
| Grand Terrace                  | 153,321                                       | 96,489                            | —  | —                    | 884,850           | 1,134,660  |
| Hesperia                       | 208,373                                       | 471,821                           | 102,080                                    | —                    | 4,394,242         | 5,176,516  |
| Highland                       | 4,307,575                                     | 24,948                            | —  | —                    | 4,530,155         | 8,862,678  |
| Loma Linda                     | 35,847  | 158,943                           | —  | —                    | 1,472,795         | 1,667,585  |
| Montclair                      | 2,024,710                                     | 220,555                           | —  | —                    | 893,566           | 3,138,831  |
| Needles                        | 133,199                                       | —                                 | —  | —                    | 406,246           | 539,445  |
| Ontario                        | 1,481,447                                     | —                                 | —  | —                    | —                 | 1,481,447  |
| Rancho Cucamonga               | 2,207,123                                     | 939,118                           | 243,182                                    | —                    | 5,465,816         | 8,855,239  |
| Redlands                       | —   | 483,058                           | —  | —                    | 5,825,707         | 6,308,765  |
| Rialto                         | 96,380  | 613,913                           | 246,957                                    | —                    | 3,526,349         | 4,483,599  |
| San Bernardino                 | 1,078,455                                     | 1,322,853                         | (5,644)                                    | —                    | 4,852,667         | 7,248,331  |
| Twentynine Palms               | 252,171                                       | 186,435                           | 142,212                                    | —                    | 2,352,947         | 2,933,765  |
| Upland                         | 1,221,479                                     | 490,357                           | 13,599                                     | —                    | 1,527,424         | 3,252,859  |
| Victorville                    | 525,480                                       | 459,422                           | 541,756                                    | —                    | 14,217,326        | 15,743,984   |
| Yucaipa                        | 205,481                                       | —                                 | —  | —                    | 4,779,483         | 4,984,964  |
| Yucca Valley                   | 330,878                                       | 137,011                           | 876,292                                    | —                    | 1,212,747         | 2,556,928  |
| San Diego County               |   |                                   |  |                      |                   |  |
| Carlsbad                       | 10,226,664                                    | 584,694                           | 302,512                                    | —                    | —                 | 11,113,870   |
| Chula Vista                    | 1,101,748                                     | 1,229,422                         | 653,462                                    | —                    | 290,826           | 3,275,458  |
| Coronado                       | 409,665                                       | —                                 | —  | —                    | 2,023,000         | 2,432,665  |
| Del Mar                        | 8,797   | —                                 | —  | —                    | 694,443           | 703,240  |
| El Cajon                       | 1,036,974                                     | 688,738                           | —  | —                    | 2,526,518         | 4,252,230  |
| Encinitas                      | 443,724                                       | —                                 | —  | —                    | 10,749,028        | 11,192,752   |
| Escondido                      | 2,922,725                                     | 963,812                           | 65,000                                     | —                    | 14,741,435        | 18,692,972   |
| Imperial Beach                 | 53,617  | 207,989                           | —  | —                    | —                 | 261,606  |
| La Mesa                        | 100,112                                       | 422,037                           | —  | —                    | 1,598,685         | 2,120,834  |
| Lemon Grove                    | 11,407  | 192,163                           | 15,325                                     | —                    | 1,134,088         | 1,352,983  |
| National City                  | 1,400,577                                     | 395,215                           | —  | —                    | —                 | 1,795,792  |
| Oceanside                      | 1,040,125                                     | 1,145,816                         | 49,033                                     | —                    | 24,140,667        | 26,375,641   |
| Poway                          | 192,958                                       | 77,148                            | 63,418                                     | —                    | —                 | 333,524  |
| San Diego                      | 3,255,823                                     | 3,401                             | 790,130                                    | —                    | —                 | 4,049,354  |
| San Marcos                     | 89,282  | 399,194                           | —  | —                    | —                 | 488,476  |
| Santee                         | 210,454                                       | 432,582                           | 22,859                                     | —                    | 3,441,127         | 4,107,022  |
| Solana Beach                   | 255,401                                       | —                                 | —  | —                    | —                 | 255,401  |
| Vista                          | 409,177                                       | 610,560                           | —  | —                    | 1,830,102         | 2,849,839  |
| San Francisco County           |   |                                   |  |                      |                   |  |
| San Francisco                  | 4,380,495                                     | 5,700,681                         | —  | —                    | 38,697            | 10,119,873   |
| San Joaquin County             |   |                                   |  |                      |                   |  |
| Escalon                        | 455,504                                       | 43,085                            | (132,140)                                  | —                    | (43,085)          | 323,364  |
| Lathrop                        | 103,573                                       | —                                 | —  | —                    | 1,280,052         | 1,383,625  |
| Lodi                           | 131,968                                       | 443,214                           | 194,242                                    | —                    | —                 | 769,424  |
| Manteca                        | 262,428                                       | 352,783                           | 408,854                                    | —                    | 11,507,083        | 12,531,148   |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                            | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|---------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| San Joaquin County -- Continued |   |                                   |  |                      |                   |  |
| Ripon                           | \$ 94,836                                     | \$ —                              | \$ 126,038                                 | \$ —                 | \$ —              | \$ 220,874   |
| Stockton                        | 803,137                                       | 1,741,022                         | 24,891                                     | —                    | 46,002,597        | 48,571,647   |
| Tracy                           | 807,798                                       | 408,238                           | 287,044                                    | —                    | 297,805           | 1,800,885  |
| San Luis Obispo County          |   |                                   |  |                      |                   |  |
| Arroyo Grande                   | 114,036                                       | 107,625                           | —  | —                    | 2,673,525         | 2,895,186  |
| Atascadero                      | 219,034                                       | 183,812                           | 472,757                                    | —                    | —                 | 875,603  |
| El Paso De Robles               | 583,431                                       | —                                 | 152,161                                    | —                    | 1,200,096         | 1,935,688  |
| Grover Beach                    | 153,440                                       | 91,000                            | (9,423)                                    | —                    | (47,459)          | 187,558  |
| Morro Bay                       | 21,331  | —                                 | —  | —                    | —                 | 21,331   |
| Pismo Beach                     | 18,994  | 61,506                            | 28,071                                     | —                    | 2,418,837         | 2,527,408  |
| San Luis Obispo                 | —   | —                                 | —  | —                    | —                 | —  |
| San Mateo County                |   |                                   |  |                      |                   |  |
| Atherton                        | 190,462                                       | 53,722                            | —  | —                    | 770,821           | 1,015,005  |
| Belmont                         | —   | —                                 | —  | —                    | 5,190,105         | 5,190,105  |
| Brisbane                        | 294,798                                       | 28,960                            | —  | —                    | —                 | 323,758  |
| Burlingame                      | 824,800                                       | 210,356                           | 20,738                                     | —                    | 1,373,491         | 2,429,385  |
| Colma                           | (121)   | —                                 | —  | —                    | 106,782           | 106,661  |
| Daly City                       | 3,334,918                                     | —                                 | —  | 138,056              | 679,018           | 4,151,992  |
| East Palo Alto                  | 823,948                                       | 179,065                           | —  | —                    | 761,099           | 1,764,112  |
| Foster City                     | 982,659                                       | 220,306                           | —  | —                    | —                 | 1,202,965  |
| Half Moon Bay                   | 89,134  | 80,487                            | —  | —                    | 1,793,552         | 1,963,173  |
| Hillsborough                    | 197,713                                       | —                                 | —  | —                    | 1,010,120         | 1,207,833  |
| Menlo Park                      | 1,296,838                                     | 226,493                           | —  | —                    | —                 | 1,523,331  |
| Millbrae                        | 368,654                                       | 153,049                           | —  | —                    | —                 | 521,703  |
| Pacifica                        | 272,168                                       | 292,439                           | —  | —                    | 6,562,045         | 7,126,652  |
| Portola Valley                  | 9,242   | —                                 | —  | —                    | —                 | 9,242  |
| Redwood City                    | 586,492                                       | 585,589                           | —  | —                    | 1,942,388         | 3,114,469  |
| San Bruno                       | 944,281                                       | 297,586                           | —  | —                    | 1,523,592         | 2,765,459  |
| San Carlos                      | 82,718  | —                                 | —  | —                    | 1,406,215         | 1,488,933  |
| San Mateo                       | 2,359,635                                     | 679,921                           | —  | —                    | 1,957,413         | 4,996,969  |
| South San Francisco             | 1,247,329                                     | 445,851                           | —  | —                    | 1,695,251         | 3,388,431  |
| Woodside                        | 38,942  | 40,272                            | —  | —                    | 579,976           | 659,190  |
| Santa Barbara County            |   |                                   |  |                      |                   |  |
| Buellton                        | 169,785                                       | 27,841                            | 222,047                                    | 1,103,489            | 1,375,819         | 2,898,981  |
| Carpinteria                     | 115,968                                       | 108,300                           | 17,411                                     | —                    | 57,504            | 299,183  |
| Guadalupe                       | 165,054                                       | 46,744                            | 51,959                                     | —                    | 1,235,010         | 1,498,767  |
| Lompoc                          | 289,891                                       | 308,520                           | 979,817                                    | —                    | 2,912,844         | 4,491,072  |
| Santa Barbara                   | —   | —                                 | 205,018                                    | —                    | 13,038,599        | 13,243,617   |
| Santa Maria                     | 664,490                                       | —                                 | 156,138                                    | —                    | 3,701,261         | 4,521,889  |
| Solvang                         | 11,012  | 38,369                            | 27,689                                     | —                    | 724,398           | 801,468  |
| Santa Clara County              |   |                                   |  |                      |                   |  |
| Campbell                        | 120,147                                       | —                                 | 21,540                                     | —                    | 243,551           | 385,238  |
| Cupertino                       | 1,550,643                                     | —                                 | —  | —                    | (35,092)          | 1,515,551  |
| Gilroy                          | 2,610,593                                     | 165,248                           | —  | —                    | 5,046,752         | 7,822,593  |
| Los Altos                       | 112,520                                       | —                                 | —  | —                    | —                 | 112,520  |
| Los Altos Hills                 | —   | —                                 | —  | —                    | —                 | —  |
| Los Gatos                       | 508,637                                       | —                                 | —  | —                    | 476,588           | 985,225  |
| Milpitas                        | 408,363                                       | 441,963                           | —  | —                    | 13,421,868        | 14,272,194   |
| Monte Sereno                    | 558,137                                       | 24,712                            | —  | —                    | 127,278           | 710,127  |
| Morgan Hill                     | —   | —                                 | —  | —                    | 3,317,554         | 3,317,554  |
| Mountain View                   | 1,194,067                                     | 541,891                           | —  | —                    | 460,564           | 2,196,522  |
| Palo Alto                       | 1,765,736                                     | —                                 | —  | —                    | —                 | 1,765,736  |
| San Jose                        | 1,430,974                                     | 3,851,910                         | —  | —                    | —                 | 5,282,884  |
| Santa Clara                     | 7,730,578                                     | 732,881                           | —  | 264,604              | 20,474,218        | 29,202,281   |
| Saratoga                        | 66,159  | —                                 | —  | —                    | 92,917            | 159,076  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                            | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|---------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Santa Clara County -- Continued |   |                                   |  |                      |                   |  |
| Sunnyvale                       | \$ 1,606,670                                  | \$ 949,530                        | \$ 40,951                                  | \$ —                 | \$ 1,562,456      | \$ 4,159,607                                       |
| Santa Cruz County               |   |                                   |  |                      |                   |  |
| Capitola                        | 23,779  | —                                 | —  | —                    | —                 | 23,779   |
| Santa Cruz                      | (233,413)                                     | 419,603                           | 29,659                                     | —                    | 447,050           | 662,899  |
| Scotts Valley                   | 40,909  | 77,479                            | —  | —                    | 636,655           | 755,043  |
| Watsonville                     | 25,048  | 271,455                           | —  | —                    | 210,775           | 507,278  |
| Shasta County                   |   |                                   |  |                      |                   |  |
| Anderson                        | 173,314                                       | 62,639                            | 272,480                                    | —                    | (59,142)          | 449,291  |
| Redding                         | —   | 567,323                           | —  | —                    | —                 | 567,323  |
| Shasta Lake                     | 614,888                                       | 22,984                            | 310,046                                    | —                    | 119,054           | 1,066,972  |
| Sierra County                   |   |                                   |  |                      |                   |  |
| Loyalton                        | 68,890  | —                                 | —  | —                    | —                 | 68,890   |
| Siskiyou County                 |   |                                   |  |                      |                   |  |
| Dorris                          | 9,124   | 6,030                             | 49,967                                     | —                    | 100               | 65,221   |
| Dunsmuir                        | 17,686  | 1,878                             | 49,223                                     | —                    | 50,000            | 118,787  |
| Etna                            | 109,500                                       | 5,403                             | 40,334                                     | —                    | —                 | 155,237  |
| Fort Jones                      | 12,655  | —                                 | 25,991                                     | —                    | —                 | 38,646   |
| Montague                        | 43,397  | 9,487                             | —  | 96,785               | —                 | 149,669  |
| Mt. Shasta                      | 207,823                                       | 26,323                            | 111,032                                    | —                    | 34,348            | 379,526  |
| Tulelake                        | 10,757  | —                                 | 74,240                                     | —                    | 41,187            | 126,184  |
| Weed                            | —   | 21,006                            | —  | —                    | —                 | 21,006   |
| Yreka                           | 465,024                                       | 49,196                            | 338,503                                    | —                    | —                 | 852,723  |
| Solano County                   |   |                                   |  |                      |                   |  |
| Benicia                         | 233,121                                       | 206,735                           | —  | —                    | —                 | 439,856  |
| Dixon                           | 199,042                                       | —                                 | —  | —                    | 31,560            | 230,602  |
| Fairfield                       | 2,264,114                                     | 710,970                           | —  | —                    | —                 | 2,975,084  |
| Rio Vista                       | 43,914  | 34,584                            | —  | —                    | 213,800           | 292,298  |
| Suisun City                     | 237,560                                       | 194,211                           | 46,310                                     | —                    | 711,656           | 1,189,737  |
| Vacaville                       | 3,370,425                                     | 643,874                           | —  | —                    | —                 | 4,014,299  |
| Vallejo                         | 556,594                                       | 817,666                           | —  | —                    | 3,922,983         | 5,297,243  |
| Sonoma County                   |   |                                   |  |                      |                   |  |
| Cloverdale                      | 367,870                                       | —                                 | 9,945                                      | —                    | 577,143           | 954,958  |
| Cotati                          | 133,656                                       | 16,639                            | 5,648                                      | —                    | 94,227            | 250,170  |
| Healdsburg                      | 935,240                                       | 74,343                            | 13,971                                     | —                    | (111,618)         | 911,936  |
| Petaluma                        | 649,093                                       | 377,667                           | —  | —                    | —                 | 1,026,760  |
| Rohnert Park                    | 509,080                                       | —                                 | —  | —                    | 28,608            | 537,688  |
| Santa Rosa                      | 3,445,195                                     | 977,893                           | —  | —                    | —                 | 4,423,088  |
| Sebastopol                      | (11,319)                                      | 58,341                            | —  | —                    | 569,455           | 616,477  |
| Sonoma                          | 136,753                                       | 68,980                            | —  | —                    | 96,866            | 302,599  |
| Windsor                         | 783,812                                       | 149,926                           | —  | —                    | 1,853,688         | 2,787,426  |
| Stanislaus County               |   |                                   |  |                      |                   |  |
| Ceres                           | 700,596                                       | 234,704                           | 952,945                                    | 137,877              | 1,062,606         | 3,088,728  |
| Hughson                         | 105,364                                       | 26,908                            | 502,429                                    | —                    | (16,707)          | 617,994  |
| Modesto                         | 2,241,389                                     | 1,342,065                         | 498,937                                    | —                    | 5,654,262         | 9,736,653  |
| Newman                          | 28,944  | 45,511                            | 14,167                                     | —                    | 43,018            | 131,640  |
| Oakdale                         | 261,625                                       | 106,575                           | —  | —                    | (36,011)          | 332,189  |
| Patterson                       | 24,098  | 78,114                            | 81,872                                     | —                    | —                 | 184,084  |
| Riverbank                       | 55,989  | 104,073                           | 805,414                                    | —                    | —                 | 965,476  |
| Turlock                         | —   | 381,202                           | 17,017                                     | —                    | 402,476           | 800,695  |
| Waterford                       | 210,670                                       | 48,227                            | —  | —                    | 123,938           | 382,835  |
| Sutter County                   |   |                                   |  |                      |                   |  |
| Live Oak                        | 673,576                                       | 39,210                            | 157,907                                    | —                    | 237,059           | 1,107,752  |
| Yuba City                       | 839,055                                       | 253,415                           | 1,491,472                                  | —                    | 2,419             | 2,586,361  |
| Tehama County                   |   |                                   |  |                      |                   |  |
| Corning                         | 61,988  | 43,865                            | 53,097                                     | —                    | 21,866            | 180,816  |



**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2001**

**Fiscal Year 2000 - 01**

| City                       | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources       | Grand Total<br>Restricted Balance<br>June 30, 2001 |
|----------------------------|---|-----------------------------------|--|----------------------|-------------------------|--|
| Tehama County -- Continued |   |                                   |  |                      |                         |  |
| Red Bluff                  | \$ 25,041                                     | \$ —                              | \$ 46,735                                  | \$ —                 | \$ 60,883               | \$ 132,659   |
| Tehama                     | 24,272  | 4                                 | 80,665                                     | —                    | 29,052                  | 133,993  |
| Tulare County              |   |                                   |  |                      |                         |  |
| Dinuba                     | 151,790                                       | 17,895                            | —  | —                    | 185,946                 | 355,631  |
| Exeter                     | 210,646                                       | —                                 | 374,792                                    | —                    | —                       | 585,438  |
| Farmersville               | 29,163  | 54,891                            | 314,192                                    | —                    | 185,909                 | 584,155  |
| Lindsay                    | 2,038   | —                                 | 252,567                                    | —                    | —                       | 254,605  |
| Porterville                | —   | 268,141                           | 1,538,538                                  | —                    | 365,976                 | 2,172,655  |
| Tulare                     | 145,804                                       | —                                 | 52,266                                     | —                    | 9,455                   | 207,525  |
| Visalia                    | 7,733,924                                     | 146,064                           | 2,744,093                                  | —                    | 9,858,186               | 20,482,267   |
| Woodlake                   | 59,760  | 45,924                            | 264,232                                    | —                    | 48,027                  | 417,943  |
| Tuolumne County            |   |                                   |  |                      |                         |  |
| Sonora                     | 18,996  | 30,520                            | 140,187                                    | —                    | 204,765                 | 394,468  |
| Ventura County             |   |                                   |  |                      |                         |  |
| Camarillo                  | —   | 451,440                           | 2,549,274                                  | —                    | 14,058,172              | 17,058,886   |
| Fillmore                   | 200,452                                       | 94,515                            | 286,663                                    | —                    | 97,971                  | 679,601  |
| Moorpark                   | 2,485,887                                     | —                                 | 2,005,134                                  | —                    | 7,089,752               | 11,580,773   |
| Ojai                       | (251,039)                                     | 58,861                            | 84,464                                     | —                    | 696,102                 | 588,388  |
| Oxnard                     | 2,067,984                                     | 1,142,622                         | 1,786,473                                  | —                    | 136,546                 | 5,133,625  |
| Port Hueneme               | 484,381                                       | 167,347                           | 793,965                                    | —                    | (22,719)                | 1,422,974  |
| San Buenaventura           | 2,182,965                                     | 746,604                           | 5,629,638                                  | —                    | 8,555,718               | 17,114,925   |
| Santa Paula                | 337,995                                       | 202,093                           | 318,102                                    | —                    | —                       | 858,190  |
| Simi Valley                | —   | 805,606                           | —  | —                    | —                       | 805,606  |
| Thousand Oaks              | 3,656,067                                     | 910,940                           | 2,076,872                                  | —                    | —                       | 6,643,879  |
| Yolo County                |   |                                   |  |                      |                         |  |
| Davis                      | 687,787                                       | —                                 | 538,602                                    | —                    | 2,193,854               | 3,420,243  |
| West Sacramento            | 57,007  | 220,998                           | —  | —                    | 76,582                  | 354,587  |
| Winters                    | 446,684                                       | 40,432                            | —  | —                    | —                       | 487,116  |
| Woodland                   | 424,319                                       | 330,017                           | 468,968                                    | —                    | 62,536                  | 1,285,840  |
| Yuba County                |   |                                   |  |                      |                         |  |
| Marysville                 | 806,127                                       | 87,408                            | 203,909                                    | —                    | —                       | 1,097,444  |
| Wheatland                  | 55,980  | 14,085                            | 229,039                                    | —                    | 141,118                 | 440,222  |
| <b>Total</b>               | <b>\$ 403,969,000</b>                         | <b>\$ 147,420,230</b>             | <b>\$ 69,641,701</b>                       | <b>\$ 10,148,868</b> | <b>\$ 1,073,974,916</b> | <b>\$ 1,705,154,715</b>                            |

**Table 3. Cities**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Alameda County     |                  |                     |                     |                    |                     |
|---|--------------------|------------------|---------------------|---------------------|--------------------|---------------------|
|   | Alameda            | Albany           | Berkeley            | Dublin              | Emeryville         | Fremont             |
| <b>Monies Made Available by State of California</b>             |                    |                  |                     |                     |                    |                     |
| Gas Tax Apportionments  |                    |                  |                     |                     |                    |                     |
| Sec. 2105 S & H Code  | \$484,795          | \$107,710        | \$664,012           | \$199,709           | \$44,551           | \$1,275,799         |
| Sec. 2106 S & H Code  | 351,966            | 81,934           | 480,314             | 147,802             | 36,700             | 918,408             |
| Sec. 2107 S & H Code  | 640,694            | 142,318          | 877,263             | 263,950             | 58,862             | 1,685,096           |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                | —                   | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code  | 7,500              | 4,000            | 10,000              | 6,000               | 2,000              | 10,000              |
| Total Gas Tax Apportionments                                    | 1,484,955          | 335,962          | 2,031,589           | 617,461             | 142,113            | 3,889,303           |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                | —                   | 1,779,752           | —                  | —                   |
| Traffic Congestion Relief                                       | 549,992            | 127,131          | 780,231             | 244,024             | 54,546             | 1,517,061           |
| Other Receipts from State                                       | 29,473             | —                | 1,161,804           | 272,228             | —                  | 780,702             |
| <b>Total Monies Made Available by State</b>                     | <b>2,064,420</b>   | <b>463,093</b>   | <b>3,973,624</b>    | <b>2,913,465</b>    | <b>196,659</b>     | <b>6,187,066</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>2,426,676</b>   | <b>10,102</b>    | <b>4,170</b>        | <b>311,614</b>      | <b>—</b>           | <b>7,386,417</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>1,310,588</b>   | <b>53,770</b>    | <b>2,758,172</b>    | <b>218,443</b>      | <b>1,267,359</b>   | <b>6,955,458</b>    |
| <b>Monies Made Available From City Sources</b>                  |                    |                  |                     |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                  | 16,473           | 62,214              | 109,207             | 914                | 765,018             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                | 1,770,241           | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                  |                     |                     |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                  | 228,356          | 1,421,786           | —                   | —                  | 67,518              |
| General Fund Monies Used for Street Purposes                    | 1,631,858          | —                | 2,217,186           | 874,599             | 1,143,648          | 7,236,046           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                  |                     |                     |                    |                     |
| Veh. Code)  | —                  | —                | —                   | 86,239              | —                  | —                   |
| Section 99234 P. U. Code  | —                  | —                | —                   | 32,988              | —                  | 2,860               |
| Section 99400(a) P. U. Code                                     | —                  | —                | —                   | —                   | —                  | —                   |
| Monies Made Available From Other City Sources                   | 709,418            | —                | 8,186,674           | 8,325,961           | 196,386            | 686,904             |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,341,276</b>   | <b>244,829</b>   | <b>13,658,101</b>   | <b>9,428,994</b>    | <b>1,340,948</b>   | <b>8,758,346</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$8,142,960</b> | <b>\$771,794</b> | <b>\$20,394,067</b> | <b>\$12,872,516</b> | <b>\$2,804,966</b> | <b>\$29,287,287</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Alameda Cont'd      |                     |                    |                     |                    |                     |
|--|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
|  | Hayward             | Livermore           | Newark             | Oakland             | Piedmont           | Pleasanton          |
| <b>Monies Made Available by State of California</b>  |                     |                     |                    |                     |                    |                     |
| Gas Tax Apportionments   |                     |                     |                    |                     |                    |                     |
| Sec. 2105 S & H Code   | \$817,680           | \$457,121           | \$264,757          | \$2,477,822         | \$70,565           | \$403,350           |
| Sec. 2106 S & H Code   | 590,308             | 332,140             | 194,391            | 1,779,144           | 55,333             | 293,634             |
| Sec. 2107 S & H Code   | 1,079,311           | 603,742             | 349,678            | 3,272,439           | 93,224             | 532,803             |
| Sec. 2107 S & H Code Snow Removal  | —                   | —                   | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 10,000              | 7,500               | 6,000              | 10,000              | 3,000              | 7,500               |
| <b>Total Gas Tax Apportionments</b>  | <b>2,497,299</b>    | <b>1,400,503</b>    | <b>814,826</b>     | <b>7,539,405</b>    | <b>222,122</b>     | <b>1,237,287</b>    |
| Motor Vehicle License (In-Lieu-Tax)  | —                   | 3,933,313           | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief  | 923,834             | 529,617             | 306,802            | 2,866,118           | 82,861             | 496,675             |
| Other Receipts from State  | 1,788,789           | 408,592             | —                  | 4,689,130           | 457,585            | —                   |
| <b>Total Monies Made Available by State</b>  | <b>5,209,922</b>    | <b>6,272,025</b>    | <b>1,121,628</b>   | <b>15,094,653</b>   | <b>762,568</b>     | <b>1,733,962</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>612,966</b>      | <b>10,495,644</b>   | <b>—</b>           | <b>3,197</b>        | <b>—</b>           | <b>517,111</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>            | <b>752,001</b>      | <b>348,636</b>     | <b>16,535,306</b>   | <b>348,172</b>     | <b>578,314</b>      |
| <b>Monies Made Available From City Sources</b>   |                     |                     |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                   | 161,200             | 461,175            | 517,460             | —                  | 141,677             |
| Proceeds from Sale of Bonds for Street Purposes  | —                   | —                   | 246,571            | 3,582,494           | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                   | —                   | 113,828            | 1,583,391           | —                  | —                   |
| General Fund Monies Used for Street Purposes   | 4,170,402           | 639,199             | 2,354,430          | 48,597              | 927,811            | 6,701,619           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 616,383             | —                   | —                  | 1,940,855           | —                  | —                   |
| Section 99234 P. U. Code   | —                   | —                   | —                  | 65,256              | —                  | —                   |
| Section 99400(a) P. U. Code  | —                   | —                   | 129,000            | —                   | —                  | —                   |
| Monies Made Available From Other City Sources  | 1,021,333           | 8,989,860           | 164,192            | 7,811,478           | —                  | 4,421,551           |
| <b>Total Monies Made Available From City Sources</b>   | <b>5,808,118</b>    | <b>9,790,259</b>    | <b>3,469,196</b>   | <b>15,549,531</b>   | <b>927,811</b>     | <b>11,264,847</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$11,631,006</b> | <b>\$27,309,929</b> | <b>\$4,939,460</b> | <b>\$47,182,687</b> | <b>\$2,038,551</b> | <b>\$14,094,234</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Alameda Cont'd     |                    | Amador County   |                  |                  |                 |
|--|--------------------|--------------------|-----------------|------------------|------------------|-----------------|
|  | San Leandro        | Union City         | Amador          | Ione             | Jackson          | Plymouth        |
| <b>Monies Made Available by State of California</b>  |                    |                    |                 |                  |                  |                 |
| Gas Tax Apportionments   |                    |                    |                 |                  |                  |                 |
| Sec. 2105 S & H Code   | \$478,009          | \$414,550          | \$1,300         | \$44,343         | \$24,110         | \$5,426         |
| Sec. 2106 S & H Code   | 347,097            | 301,653            | 5,676           | 34,678           | 21,043           | 8,452           |
| Sec. 2107 S & H Code   | 631,128            | 547,491            | 1,718           | 58,565           | 31,833           | 7,158           |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —               | —                | —                | —               |
| Sec. 2107.5 S & H Code   | 7,500              | 7,500              | 1,000           | 2,000            | 1,000            | 1,000           |
| Total Gas Tax Apportionments   | 1,463,734          | 1,271,194          | 9,694           | 139,586          | 77,986           | 22,036          |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | 9,957           | —                | —                | —               |
| Traffic Congestion Relief  | 582,443            | 490,907            | 1,540           | 50,615           | 27,549           | 5,888           |
| Other Receipts from State  | 61,606             | —                  | —               | 6,133            | —                | —               |
| <b>Total Monies Made Available by State</b>  | <b>2,107,783</b>   | <b>1,762,101</b>   | <b>21,191</b>   | <b>196,334</b>   | <b>105,535</b>   | <b>27,924</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>1,731,640</b>   | <b>412,452</b>     | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>        |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                 |                  |                  |                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | 190,748            | 16,876             | —               | 31,649           | 347              | 1               |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —               | —                | —                | —               |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                  | —               | —                | —                | —               |
| General Fund Monies Used for Street Purposes   | 2,606,842          | 636,145            | —               | —                | 525,943          | 35,474          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                  | —               | —                | —                | —               |
| Section 99234 P. U. Code   | —                  | —                  | —               | —                | —                | —               |
| Section 99400(a) P. U. Code  | —                  | —                  | —               | 111,680          | —                | 11,582          |
| Monies Made Available From Other City Sources  | 551,639            | 132,243            | 3,014           | —                | —                | —               |
| <b>Total Monies Made Available From City Sources</b>   | <b>3,349,229</b>   | <b>785,264</b>     | <b>3,014</b>    | <b>143,329</b>   | <b>526,290</b>   | <b>47,057</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$7,188,652</b> | <b>\$2,959,817</b> | <b>\$24,205</b> | <b>\$339,663</b> | <b>\$631,825</b> | <b>\$74,981</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Amador Cont'd    | Butte County     |                    |                  |                    |                    |
|---|------------------|------------------|--------------------|------------------|--------------------|--------------------|
|   | Sutter Creek     | Biggs            | Chico              | Gridley          | Oroville           | Paradise           |
| <b>Monies Made Available by State of California</b>   |                  |                  |                    |                  |                    |                    |
| Gas Tax Apportionments  |                  |                  |                    |                  |                    |                    |
| Sec. 2105 S & H Code  | \$13,246         | \$10,868         | \$351,443          | \$31,699         | \$79,073           | \$165,673          |
| Sec. 2106 S & H Code  | 13,719           | 13,722           | 293,052            | 30,811           | 69,720             | 140,870            |
| Sec. 2107 S & H Code  | 17,482           | 14,350           | 463,925            | 41,846           | 104,411            | 218,823            |
| Sec. 2107 S & H Code Snow Removal   | —                | —                | —                  | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 1,000            | 1,000            | 7,500              | 2,000            | 3,000              | 6,000              |
| Total Gas Tax Apportionments  | 45,447           | 39,940           | 1,115,920          | 106,356          | 256,204            | 531,366            |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                | —                  | —                | —                  | —                  |
| Traffic Congestion Relief   | 14,918           | 12,488           | 395,144            | 35,924           | 90,131             | 187,532            |
| Other Receipts from State   | —                | 11,846           | 582,511            | 52,810           | 419,978            | —                  |
| <b>Total Monies Made Available by State</b>   | <b>60,365</b>    | <b>64,274</b>    | <b>2,093,575</b>   | <b>195,090</b>   | <b>766,313</b>     | <b>718,898</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>         | <b>164,002</b>     | <b>—</b>         | <b>3,895</b>       | <b>287,420</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>—</b>         | <b>55,904</b>      | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>  |                  |                  |                    |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | —                | 3                | 57,834             | 439              | 6,598              | 38,744             |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                | —                  | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | —                | —                  | —                | —                  | —                  |
| General Fund Monies Used for Street Purposes  | 28,866           | 3,525            | 1,310,798          | 288,056          | 382,240            | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                | —                  | 21,063           | —                  | —                  |
| Section 99234 P. U. Code  | —                | —                | —                  | —                | —                  | —                  |
| Section 99400(a) P. U. Code   | 45,165           | 51,022           | —                  | 74,506           | 26,000             | —                  |
| Monies Made Available From Other City Sources   | 63,062           | 898              | 2,278,933          | 14,093           | 77,051             | —                  |
| <b>Total Monies Made Available From City Sources</b>  | <b>137,093</b>   | <b>55,448</b>    | <b>3,647,565</b>   | <b>398,157</b>   | <b>491,889</b>     | <b>38,744</b>      |
| <b>Grand Total Monies Made Available</b>  | <b>\$197,458</b> | <b>\$119,722</b> | <b>\$5,961,046</b> | <b>\$593,247</b> | <b>\$1,262,097</b> | <b>\$1,045,062</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Calaveras<br>Cont'd<br>Angels | Colusa County<br>Colusa | Williams         | Contra Costa<br>County<br>Antioch | Brentwood           | Clayton          |
|--|-------------------------------|-------------------------|------------------|-----------------------------------|---------------------|------------------|
| <b>Monies Made Available by State of California</b>  |                               |                         |                  |                                   |                     |                  |
| Gas Tax Apportionments   |                               |                         |                  |                                   |                     |                  |
| Sec. 2105 S & H Code   | \$18,844                      | \$33,738                | \$20,429         | \$532,133                         | \$143,685           | \$69,168         |
| Sec. 2106 S & H Code   | 23,499                        | 20,502                  | 14,306           | 377,054                           | 105,337             | 53,239           |
| Sec. 2107 S & H Code   | 24,890                        | 44,560                  | 26,954           | 702,445                           | 189,760             | 91,378           |
| Sec. 2107 S & H Code Snow Removal  | —                             | —                       | —                | —                                 | —                   | —                |
| Sec. 2107.5 S & H Code   | 1,000                         | 2,000                   | 1,000            | 7,500                             | 6,000               | 3,000            |
| Total Gas Tax Apportionments   | 68,233                        | 100,800                 | 62,689           | 1,619,132                         | 444,782             | 216,785          |
| Motor Vehicle License (In-Lieu-Tax)  | —                             | —                       | —                | 1,337,561                         | —                   | —                |
| Traffic Congestion Relief  | 21,825                        | 40,706                  | 22,602           | 602,192                           | 164,581             | 81,064           |
| Other Receipts from State  | —                             | —                       | 300,000          | —                                 | —                   | —                |
| <b>Total Monies Made Available by State</b>  | <b>90,058</b>                 | <b>141,506</b>          | <b>385,291</b>   | <b>3,558,885</b>                  | <b>609,363</b>      | <b>297,849</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>78,954</b>                 | <b>—</b>                | <b>—</b>         | <b>—</b>                          | <b>—</b>            | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                      | <b>—</b>                | <b>17,628</b>    | <b>1,680,944</b>                  | <b>141,592</b>      | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                               |                         |                  |                                   |                     |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,584                         | 5,228                   | 4,316            | 93,929                            | 8,371               | 14,993           |
| Proceeds from Sale of Bonds for Street Purposes  | —                             | —                       | —                | —                                 | —                   | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 127,436                       | —                       | 10,810           | 636,842                           | —                   | —                |
| General Fund Monies Used for Street Purposes   | 12,043                        | 322,475                 | 147,620          | 3,355,049                         | 1,239,572           | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                             | —                       | 20,294           | 247,286                           | —                   | —                |
| Section 99234 P. U. Code   | —                             | —                       | —                | —                                 | —                   | —                |
| Section 99400(a) P. U. Code  | 139,705                       | —                       | —                | —                                 | 5,767               | —                |
| Monies Made Available From Other City Sources  | 282,711                       | —                       | 156,552          | 2,834,256                         | 14,518,135          | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>565,479</b>                | <b>327,703</b>          | <b>339,592</b>   | <b>7,167,362</b>                  | <b>15,771,845</b>   | <b>14,993</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$734,491</b>              | <b>\$469,209</b>        | <b>\$742,511</b> | <b>\$12,407,191</b>               | <b>\$16,522,800</b> | <b>\$312,842</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Contra Costa<br>Cont'd<br>Concord | Danville    | El Cerrito  | Hercules  | Lafayette   | Martinez    |
|---|-----------------------------------|-------------|-------------|-----------|-------------|-------------|
| <b>Monies Made Available by State of California</b>             |                                   |             |             |           |             |             |
| Gas Tax Apportionments  |                                   |             |             |           |             |             |
| Sec. 2105 S & H Code  | \$720,497                         | \$252,012   | \$146,103   | \$120,603 | \$149,466   | \$226,540   |
| Sec. 2106 S & H Code  | 508,917                           | 181,160     | 107,099     | 89,222    | 109,447     | 163,421     |
| Sec. 2107 S & H Code  | 951,144                           | 332,752     | 192,983     | 159,277   | 197,411     | 299,236     |
| Sec. 2107 S & H Code Snow Removal                               | —                                 | —           | —           | —         | —           | —           |
| Sec. 2107.5 S & H Code  | 10,000                            | 6,000       | 5,000       | 4,000     | 5,000       | 6,000       |
| Total Gas Tax Apportionments                                    | 2,190,558                         | 771,924     | 451,185     | 373,102   | 461,324     | 695,197     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                 | —           | —           | —         | —           | —           |
| Traffic Congestion Relief                                       | 819,213                           | 303,401     | 170,169     | 139,363   | 173,633     | 263,971     |
| Other Receipts from State                                       | —                                 | 12,741      | —           | 5,000     | —           | —           |
| <b>Total Monies Made Available by State</b>                     | 3,009,771                         | 1,088,066   | 621,354     | 517,465   | 634,957     | 959,168     |
| <b>Total Monies Made Available by Federal Government</b>        | 2,016,520                         | 1,509,654   | —           | —         | 682,950     | 176,127     |
| <b>Total Monies Made Available by Local Government Agencies</b> | 1,783,911                         | 457,921     | —           | 73,350    | 591,800     | 163,815     |
| <b>Monies Made Available From City Sources</b>                  |                                   |             |             |           |             |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                 | 66,348      | 55,497      | 125,222   | 89          | 22,101      |
| Proceeds from Sale of Bonds for Street Purposes                 | 1,516,188                         | —           | —           | —         | 368,138     | —           |
| Street Assessment Levies (Exclusive of Levies Under             |                                   |             |             |           |             |             |
| Improvement Act of 1911 & Similar Acts)                         | 1,080,410                         | 1,964,829   | 167,781     | —         | —           | —           |
| General Fund Monies Used for Street Purposes                    | 5,573,126                         | 38,161      | 255,723     | 92,856    | 771,785     | 1,334,106   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                   |             |             |           |             |             |
| Veh. Code)  | —                                 | —           | —           | —         | —           | —           |
| Section 99234 P. U. Code  | —                                 | 258,953     | —           | —         | —           | 57,377      |
| Section 99400(a) P. U. Code                                     | —                                 | —           | —           | —         | —           | —           |
| Monies Made Available From Other City Sources                   | 849,334                           | 635,748     | —           | —         | 4,149,145   | 1,127,184   |
| <b>Total Monies Made Available From City Sources</b>            | 9,019,058                         | 2,964,039   | 479,001     | 218,078   | 5,289,157   | 2,540,768   |
| <b>Grand Total Monies Made Available</b>                        | \$15,829,260                      | \$6,019,680 | \$1,100,355 | \$808,893 | \$7,198,864 | \$3,839,878 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Contra Costa<br>Cont'd<br>Moraga | Oakley             | Orinda             | Pinole             | Pittsburg          | Pleasant Hill      |
|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                  |                    |                    |                    |                    |                    |
| Gas Tax Apportionments   |                                  |                    |                    |                    |                    |                    |
| Sec. 2105 S & H Code   | \$103,699                        | \$212,426          | \$107,790          | \$115,781          | \$339,926          | \$204,029          |
| Sec. 2106 S & H Code   | 77,416                           | 153,515            | 80,251             | 85,833             | 242,651            | 147,636            |
| Sec. 2107 S & H Code   | 136,984                          | 280,528            | 142,340            | 152,885            | 448,798            | 269,462            |
| Sec. 2107 S & H Code Snow Removal  | —                                | —                  | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 4,000                            | 6,000              | 4,000              | 4,000              | 7,500              | 6,000              |
| Total Gas Tax Apportionments   | 322,099                          | 652,469            | 334,381            | 358,499            | 1,038,875          | 627,127            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                | —                  | —                  | —                  | —                  | —                  |
| Traffic Congestion Relief  | 121,215                          | 245,824            | 124,280            | 132,983            | 387,631            | 236,422            |
| Other Receipts from State  | —                                | —                  | 1,823              | —                  | 374,284            | —                  |
| <b>Total Monies Made Available by State</b>  | <b>443,314</b>                   | <b>898,293</b>     | <b>460,484</b>     | <b>491,482</b>     | <b>1,800,790</b>   | <b>863,549</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                         | <b>—</b>           | <b>141,652</b>     | <b>891,706</b>     | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                         | <b>312,824</b>     | <b>102,281</b>     | <b>1,624,967</b>   | <b>1,847,526</b>   | <b>1,090,282</b>   |
| <b>Monies Made Available From City Sources</b>   |                                  |                    |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 11,968                           | 24,557             | 8,803              | 13,387             | 20,369             | 54,831             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                | —                  | —                  | —                  | —                  | 38,694             |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                | —                  | —                  | —                  | 2,319,279          | 1,837,312          |
| General Fund Monies Used for Street Purposes   | —                                | —                  | 690,484            | 461,288            | 1,522,818          | 535,658            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                | —                  | —                  | —                  | —                  | —                  |
| Section 99234 P. U. Code   | —                                | —                  | —                  | —                  | —                  | —                  |
| Section 99400(a) P. U. Code  | —                                | —                  | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources  | 198,345                          | 1,799,629          | 310,500            | 70,755             | 602,328            | 161,245            |
| <b>Total Monies Made Available From City Sources</b>   | <b>210,313</b>                   | <b>1,824,186</b>   | <b>1,009,787</b>   | <b>545,430</b>     | <b>4,464,794</b>   | <b>2,627,740</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$653,627</b>                 | <b>\$3,035,303</b> | <b>\$1,714,204</b> | <b>\$3,553,585</b> | <b>\$8,113,110</b> | <b>\$4,581,571</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Contra Costa<br>Cont'd<br>Richmond | San Pablo          | San Ramon          | Walnut Creek       | Del Norte<br>County<br>Crescent City | El Dorado<br>County<br>Placerville |
|--|------------------------------------|--------------------|--------------------|--------------------|--------------------------------------|------------------------------------|
| <b>Monies Made Available by State of California</b>  |                                    |                    |                    |                    |                                      |                                    |
| Gas Tax Apportionments   |                                    |                    |                    |                    |                                      |                                    |
| Sec. 2105 S & H Code   | \$590,613                          | \$171,236          | \$280,659          | \$398,726          | \$48,207                             | \$58,044                           |
| Sec. 2106 S & H Code   | 418,053                            | 124,546            | 201,285            | 283,919            | 28,437                               | 62,988                             |
| Sec. 2107 S & H Code   | 779,729                            | 225,962            | 370,703            | 526,593            | 63,956                               | 76,641                             |
| Sec. 2107 S & H Code Snow Removal  | —                                  | —                  | —                  | —                  | —                                    | —                                  |
| Sec. 2107.5 S & H Code   | 10,000                             | 6,000              | 6,000              | 7,500              | 2,000                                | 2,000                              |
| Total Gas Tax Apportionments   | 1,798,395                          | 527,744            | 858,647            | 1,216,738          | 142,600                              | 199,673                            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                  | —                  | —                  | 3,564,139          | 173,446                              | —                                  |
| Traffic Congestion Relief  | 672,644                            | 199,031            | 325,769            | 461,240            | 58,377                               | 66,424                             |
| Other Receipts from State  | —                                  | —                  | —                  | —                  | 498,502                              | —                                  |
| <b>Total Monies Made Available by State</b>  | <b>2,471,039</b>                   | <b>726,775</b>     | <b>1,184,416</b>   | <b>5,242,117</b>   | <b>872,925</b>                       | <b>266,097</b>                     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                           | <b>498,619</b>     | <b>588,145</b>     | <b>47,013</b>      | <b>—</b>                             | <b>—</b>                           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                           | <b>399,426</b>     | <b>658,556</b>     | <b>952,535</b>     | <b>45,025</b>                        | <b>—</b>                           |
| <b>Monies Made Available From City Sources</b>   |                                    |                    |                    |                    |                                      |                                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 186,034                            | 33,820             | 58,558             | 25,162             | —                                    | —                                  |
| Proceeds from Sale of Bonds for Street Purposes  | —                                  | 1,050,466          | —                  | —                  | —                                    | —                                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                  | —                  | 3,225,397          | —                  | —                                    | —                                  |
| General Fund Monies Used for Street Purposes   | 1,130,587                          | —                  | 992,472            | —                  | —                                    | 424,138                            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                  | —                  | 306,636            | —                  | 1,590                                | —                                  |
| Section 99234 P. U. Code   | —                                  | —                  | —                  | —                  | —                                    | —                                  |
| Section 99400(a) P. U. Code  | —                                  | —                  | —                  | —                  | 417                                  | —                                  |
| Monies Made Available From Other City Sources  | 6,996,593                          | 79,208             | 2,800,021          | 531,696            | 12,952                               | 78,476                             |
| <b>Total Monies Made Available From City Sources</b>   | <b>8,313,214</b>                   | <b>1,163,494</b>   | <b>7,383,084</b>   | <b>556,858</b>     | <b>14,959</b>                        | <b>502,614</b>                     |
| <b>Grand Total Monies Made Available</b>   | <b>\$10,784,253</b>                | <b>\$2,788,314</b> | <b>\$9,814,201</b> | <b>\$6,798,523</b> | <b>\$932,909</b>                     | <b>\$768,711</b>                   |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | El Dorado<br>Cont'd<br>South Lake<br>Tahoe | Fresno County      |                    |                  |                  |                     |  |
|---|--|--------------------|--------------------|------------------|------------------|---------------------|--|
|   |  | Clovis             | Coalinga           | Firebaugh        | Fowler           | Fresno              |  |
| <b>Monies Made Available by State of California</b>             |  |                    |                    |                  |                  |                     |  |
| Gas Tax Apportionments  |  |                    |                    |                  |                  |                     |  |
| Sec. 2105 S & H Code  | \$145,507                                  | \$433,309          | \$90,537           | \$37,250         | \$24,064         | \$2,609,697         |  |
| Sec. 2106 S & H Code  | 149,169                                    | 240,049            | 53,920             | 25,026           | 17,861           | 1,421,386           |  |
| Sec. 2107 S & H Code  | 192,530                                    | 572,373            | 119,807            | 49,215           | 31,774           | 3,446,121           |  |
| Sec. 2107 S & H Code Snow Removal                               | 416,721                                    | —                  | —                  | —                | —                | —                   |  |
| Sec. 2107.5 S & H Code  | 5,000                                      | 7,500              | 4,000              | 2,000            | 1,000            | 10,000              |  |
| <b>Total Gas Tax Apportionments</b>                             | <b>908,927</b>                             | <b>1,253,231</b>   | <b>268,264</b>     | <b>113,491</b>   | <b>74,699</b>    | <b>7,487,204</b>    |  |
| Motor Vehicle License (In-Lieu-Tax)                             | —  | —                  | —                  | —                | 204,998          | —                   |  |
| Traffic Congestion Relief                                       | —  | 504,263            | 108,193            | 43,736           | 27,549           | 3,119,513           |  |
| Other Receipts from State                                       | —  | 323,375            | —                  | —                | —                | 8,758,032           |  |
| <b>Total Monies Made Available by State</b>                     | <b>908,927</b>                             | <b>2,080,869</b>   | <b>376,457</b>     | <b>157,227</b>   | <b>307,246</b>   | <b>19,364,749</b>   |  |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                                   | <b>2,979,831</b>   | <b>209,548</b>     | <b>—</b>         | <b>415,568</b>   | <b>10,275,934</b>   |  |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                                   | <b>728,594</b>     | <b>244,149</b>     | <b>65,797</b>    | <b>51,478</b>    | <b>4,771,749</b>    |  |
| <b>Monies Made Available From City Sources</b>                  |  |                    |                    |                  |                  |                     |  |
| Net Gains and Losses From Investments of Gas Tax Monies         | 23,544                                     | —                  | —                  | —                | —                | 169,436             |  |
| Proceeds from Sale of Bonds for Street Purposes                 | —  | —                  | —                  | —                | —                | —                   |  |
| Street Assessment Levies (Exclusive of Levies Under             |  |                    |                    |                  |                  |                     |  |
| Improvement Act of 1911 & Similar Acts)                         | —  | —                  | 1,117              | —                | —                | —                   |  |
| General Fund Monies Used for Street Purposes                    | 1,023,722                                  | 2,060,813          | 100,000            | —                | —                | 8,324,593           |  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |  |                    |                    |                  |                  |                     |  |
| Veh. Code)  | —  | —                  | —                  | —                | —                | —                   |  |
| Section 99234 P. U. Code  | —  | 34,886             | 7,485              | 3,026            | 1,917            | 215,564             |  |
| Section 99400(a) P. U. Code                                     | —  | 750,732            | 188,644            | 84,553           | 41,110           | —                   |  |
| Monies Made Available From Other City Sources                   | —  | 1,125,649          | 164,964            | 10,467           | —                | 7,507,650           |  |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,047,266</b>                           | <b>3,972,080</b>   | <b>462,210</b>     | <b>98,046</b>    | <b>43,027</b>    | <b>16,217,243</b>   |  |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,956,193</b>                         | <b>\$9,761,374</b> | <b>\$1,292,364</b> | <b>\$321,070</b> | <b>\$817,319</b> | <b>\$50,629,675</b> |  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Fresno Cont'd |           |           |           |             |           |
|--|---------------|-----------|-----------|-----------|-------------|-----------|
|  | Huron         | Kerman    | Kingsburg | Mendota   | Orange Cove | Parlier   |
| <b>Monies Made Available by State of California</b>  |               |           |           |           |             |           |
| Gas Tax Apportionments   |               |           |           |           |             |           |
| Sec. 2105 S & H Code   | \$36,996      | \$49,501  | \$57,879  | \$48,531  | \$48,818    | \$70,033  |
| Sec. 2106 S & H Code   | 24,877        | 31,660    | 36,220    | 31,145    | 31,295      | 42,817    |
| Sec. 2107 S & H Code   | 48,836        | 65,335    | 76,451    | 64,090    | 64,488      | 92,504    |
| Sec. 2107 S & H Code Snow Removal  | —             | —         | —         | —         | —           | —         |
| Sec. 2107.5 S & H Code   | 2,000         | 2,000     | 2,000     | 2,000     | 2,000       | 3,000     |
| Total Gas Tax Apportionments   | 112,709       | 148,496   | 172,550   | 145,766   | 146,601     | 208,354   |
| Motor Vehicle License (In-Lieu-Tax)  | —             | —         | —         | —         | —           | —         |
| Traffic Congestion Relief  | 41,819        | 55,992    | 68,881    | 55,910    | 56,345      | 81,136    |
| Other Receipts from State  | —             | 279,516   | —         | —         | —           | —         |
| <b>Total Monies Made Available by State</b>  | 154,528       | 484,004   | 241,431   | 201,676   | 202,946     | 289,490   |
| <b>Total Monies Made Available by Federal Government</b>                                       | —             | —         | 9,476     | —         | —           | —         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 68,881        | 100,159   | 114,083   | 100,373   | 87,387      | 133,817   |
| <b>Monies Made Available From City Sources</b>   |               |           |           |           |             |           |
| Net Gains and Losses From Investments of Gas Tax Monies  | 149           | 11,952    | 6,369     | 2,540     | 1,289       | —         |
| Proceeds from Sale of Bonds for Street Purposes  | —             | —         | —         | —         | —           | —         |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —             | —         | —         | —         | —           | —         |
| General Fund Monies Used for Street Purposes   | —             | 17,523    | —         | —         | —           | —         |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —             | —         | —         | —         | —           | —         |
| Section 99234 P. U. Code   | 3,589         | 942       | 7,524     | 3,868     | 3,898       | 5,613     |
| Section 99400(a) P. U. Code  | 106,202       | 187,076   | 92,541    | 89,031    | 162,235     | 259,376   |
| Monies Made Available From Other City Sources  | 31,952        | 76,220    | —         | —         | 7,058       | —         |
| <b>Total Monies Made Available From City Sources</b>   | 141,892       | 293,713   | 106,434   | 95,439    | 174,480     | 264,989   |
| <b>Grand Total Monies Made Available</b>   | \$365,301     | \$877,876 | \$471,424 | \$397,488 | \$464,813   | \$688,296 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Fresno Cont'd      |                  |                    | Glenn County       |                  |                    |
|--|--------------------|------------------|--------------------|--------------------|------------------|--------------------|
|  | Reedley            | San Joaquin      | Sanger             | Selma              | Orland           | Willows            |
| <b>Monies Made Available by State of California</b>  |                    |                  |                    |                    |                  |                    |
| Gas Tax Apportionments   |                    |                  |                    |                    |                  |                    |
| Sec. 2105 S & H Code   | \$129,021          | \$20,152         | \$117,489          | \$116,798          | \$36,854         | \$39,486           |
| Sec. 2106 S & H Code   | 74,842             | 15,739           | 68,578             | 68,190             | 23,610           | 24,961             |
| Sec. 2107 S & H Code   | 170,401            | 26,614           | 155,169            | 154,211            | 48,649           | 52,159             |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | —                  | —                  | —                | —                  |
| Sec. 2107.5 S & H Code   | 5,000              | 1,000            | 4,000              | 5,000              | 2,000            | 2,000              |
| Total Gas Tax Apportionments   | 379,264            | 63,505           | 345,236            | 344,199            | 111,113          | 118,606            |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                | —                  | —                  | —                | —                  |
| Traffic Congestion Relief  | 149,256            | 23,201           | 141,855            | 133,176            | 41,797           | 45,561             |
| Other Receipts from State  | —                  | —                | 52,219             | —                  | —                | 70,566             |
| <b>Total Monies Made Available by State</b>  | <b>528,520</b>     | <b>86,706</b>    | <b>539,310</b>     | <b>477,375</b>     | <b>152,910</b>   | <b>234,733</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>         | <b>199,240</b>     | <b>1,149,934</b>   | <b>—</b>         | <b>84,867</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>942,672</b>     | <b>37,644</b>    | <b>245,612</b>     | <b>209,937</b>     | <b>—</b>         | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                    |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 26,380             | 1,755            | 13,383             | —                  | 9,939            | 4,701              |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                  | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                | —                  | 206,032            | —                | —                  |
| General Fund Monies Used for Street Purposes   | 22,944             | —                | 41,317             | 282,427            | 152,683          | 158,182            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                | —                  | —                  | —                | —                  |
| Section 99234 P. U. Code   | 10,811             | 1,777            | 10,281             | 15,041             | —                | —                  |
| Section 99400(a) P. U. Code  | 404,363            | 33,690           | 427,371            | 208,567            | 117,698          | 1,128,978          |
| Monies Made Available From Other City Sources  | 55,721             | 392              | 136,462            | 131,314            | 1,641            | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>520,219</b>     | <b>37,614</b>    | <b>628,814</b>     | <b>843,381</b>     | <b>281,961</b>   | <b>1,291,861</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,991,411</b> | <b>\$161,964</b> | <b>\$1,612,976</b> | <b>\$2,680,627</b> | <b>\$434,871</b> | <b>\$1,611,461</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Humboldt Cont'd    |                  |                    |                  |                    |                  |
|--|--------------------|------------------|--------------------|------------------|--------------------|------------------|
|  | Arcata             | Blue Lake        | Eureka             | Ferndale         | Fortuna            | Rio Dell         |
| <b>Monies Made Available by State of California</b>  |                    |                  |                    |                  |                    |                  |
| Gas Tax Apportionments   |                    |                  |                    |                  |                    |                  |
| Sec. 2105 S & H Code   | \$101,955          | \$7,756          | \$172,197          | \$8,630          | \$63,530           | \$19,007         |
| Sec. 2106 S & H Code   | 80,088             | 10,523           | 131,883            | 11,171           | 51,717             | 18,838           |
| Sec. 2107 S & H Code   | 134,636            | 10,252           | 227,536            | 11,398           | 83,885             | 25,093           |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | —                  | —                | —                  | —                |
| Sec. 2107.5 S & H Code   | 4,000              | 1,000            | 6,000              | 1,000            | 3,000              | 1,000            |
| Total Gas Tax Apportionments   | 320,679            | 29,531           | 537,616            | 32,199           | 202,132            | 63,938           |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                | 611,369            | —                | 180,704            | —                |
| Traffic Congestion Relief  | 116,953            | 8,824            | 201,899            | 9,922            | 72,882             | 20,927           |
| Other Receipts from State  | —                  | —                | 976,406            | 159,920          | 383,435            | 311,699          |
| <b>Total Monies Made Available by State</b>  | <b>437,632</b>     | <b>38,355</b>    | <b>2,327,290</b>   | <b>202,041</b>   | <b>839,153</b>     | <b>396,564</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>54,000</b>      | <b>—</b>         | <b>—</b>           | <b>6,113</b>     | <b>—</b>           | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                    |                  |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | 4,541            | 23,810             | 276              | 21,602             | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                  | —                | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                | —                  | —                | —                  | —                |
| General Fund Monies Used for Street Purposes   | 405,827            | 282,021          | —                  | 43,027           | —                  | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 204,474            | —                | 152,635            | —                | —                  | —                |
| Section 99234 P. U. Code   | —                  | —                | —                  | —                | —                  | —                |
| Section 99400(a) P. U. Code  | —                  | 30,024           | —                  | 36,205           | 203,854            | 42,945           |
| Monies Made Available From Other City Sources  | 62,466             | 1,995            | 615,669            | —                | 169,566            | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>672,767</b>     | <b>318,581</b>   | <b>792,114</b>     | <b>79,508</b>    | <b>395,022</b>     | <b>42,945</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,164,399</b> | <b>\$356,936</b> | <b>\$3,119,404</b> | <b>\$287,662</b> | <b>\$1,234,175</b> | <b>\$439,509</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Humboldt Cont'd  | Imperial County    |                    |                  |                    |                  |
|---|------------------|--------------------|--------------------|------------------|--------------------|------------------|
|   | Trinidad         | Brawley            | Calexico           | Calipatria       | El Centro          | Holtville        |
| <b>Monies Made Available by State of California</b>   |                  |                    |                    |                  |                    |                  |
| Gas Tax Apportionments  |                  |                    |                    |                  |                    |                  |
| Sec. 2105 S & H Code  | \$2,215          | \$136,351          | \$167,822          | \$46,165         | \$237,394          | \$35,092         |
| Sec. 2106 S & H Code  | 6,434            | 64,468             | 78,229             | 25,008           | 108,694            | 20,158           |
| Sec. 2107 S & H Code  | 2,929            | 180,077            | 221,645            | 60,982           | 313,563            | 46,350           |
| Sec. 2107 S & H Code Snow Removal   | —                | —                  | —                  | —                | —                  | —                |
| Sec. 2107.5 S & H Code  | 1,000            | 5,000              | 6,000              | 2,000            | 6,000              | 2,000            |
| Total Gas Tax Apportionments  | 12,578           | 385,896            | 473,696            | 134,155          | 665,651            | 103,600          |
| Motor Vehicle License (In-Lieu-Tax)   | 19,026           | —                  | 1,423,138          | —                | —                  | —                |
| Traffic Congestion Relief   | 2,545            | 155,935            | 192,579            | 55,287           | 284,485            | —                |
| Other Receipts from State   | 48,034           | —                  | —                  | —                | —                  | —                |
| <b>Total Monies Made Available by State</b>   | <b>82,183</b>    | <b>541,831</b>     | <b>2,089,413</b>   | <b>189,442</b>   | <b>950,136</b>     | <b>103,600</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>307,531</b>     | <b>44,310</b>      | <b>—</b>         | <b>21,645</b>      | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>—</b>           | <b>1,223,991</b>   | <b>222,901</b>   | <b>—</b>           | <b>142,731</b>   |
| <b>Monies Made Available From City Sources</b>  |                  |                    |                    |                  |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 706              | 1,438              | 6,966              | 11,622           | 237                | 3,598            |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                  | 1,957              | —                | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | 6,600              | —                  | —                | 1,657,806          | —                |
| General Fund Monies Used for Street Purposes  | —                | —                  | 247,988            | —                | 500                | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                  | 112,868            | —                | —                  | —                |
| Section 99234 P. U. Code  | —                | 36,088             | 21,100             | 14,234           | —                  | 14,447           |
| Section 99400(a) P. U. Code   | 9,571            | 242,775            | 271,407            | 62,210           | 514,439            | 100,383          |
| Monies Made Available From Other City Sources   | 8,382            | 599,513            | 322,880            | 55,904           | 67,191             | —                |
| <b>Total Monies Made Available From City Sources</b>  | <b>18,659</b>    | <b>886,414</b>     | <b>985,166</b>     | <b>143,970</b>   | <b>2,240,173</b>   | <b>118,428</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$100,842</b> | <b>\$1,735,776</b> | <b>\$4,342,880</b> | <b>\$556,313</b> | <b>\$3,211,954</b> | <b>\$364,759</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Imperial Cont'd    |                  | Inyo County      |                  | Kern County         |                    | California City |
|--|--------------------|------------------|------------------|------------------|---------------------|--------------------|-----------------|
|  | Imperial           | Westmorland      | Bishop           | Arvin            | Bakersfield         |                    |                 |
| <b>Monies Made Available by State of California</b>  |                    |                  |                  |                  |                     |                    |                 |
| Gas Tax Apportionments   |                    |                  |                  |                  |                     |                    |                 |
| Sec. 2105 S & H Code   | \$49,224           | \$11,566         | \$22,122         | \$75,116         | \$1,481,365         | \$54,443           |                 |
| Sec. 2106 S & H Code   | 26,345             | 9,858            | 18,580           | 33,719           | 575,451             | 25,782             |                 |
| Sec. 2107 S & H Code   | 65,037             | 15,256           | 29,216           | 99,145           | 1,955,837           | 71,935             |                 |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | —                | —                | —                   | —                  |                 |
| Sec. 2107.5 S & H Code   | 2,000              | 1,000            | 1,000            | 3,000            | 10,000              | 2,000              |                 |
| Total Gas Tax Apportionments   | 142,606            | 37,680           | 70,918           | 210,980          | 4,022,653           | 154,160            |                 |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                | 169,949          | —                | —                   | —                  |                 |
| Traffic Congestion Relief  | 57,635             | 12,602           | 24,505           | 84,443           | 1,690,871           | 62,632             |                 |
| Other Receipts from State  | —                  | 3,500            | 563,220          | —                | 299,200             | —                  |                 |
| <b>Total Monies Made Available by State</b>  | <b>200,241</b>     | <b>53,782</b>    | <b>828,592</b>   | <b>295,423</b>   | <b>6,012,724</b>    | <b>216,792</b>     |                 |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>516,570</b>   | <b>3,740,946</b>    | <b>—</b>           |                 |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>424,848</b>     | <b>152,455</b>   | <b>—</b>         | <b>—</b>         | <b>—</b>            | <b>—</b>           |                 |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                  |                  |                     |                    |                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,167              | —                | 4,697            | 1,248            | 138,582             | —                  |                 |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                | —                | —                   | —                  |                 |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                | —                | —                | —                   | —                  | 1,021,617       |
| General Fund Monies Used for Street Purposes   | 289,370            | —                | 20,000           | —                | 7,079,052           | 84,488             |                 |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 14,967             | —                | —                | —                | —                   | —                  |                 |
| Section 99234 P. U. Code   | 14,302             | —                | —                | 1,433            | 155,586             | —                  |                 |
| Section 99400(a) P. U. Code  | 64,269             | 6,000            | 4,099            | 141,499          | 31                  | 57,551             |                 |
| Monies Made Available From Other City Sources  | 74,651             | —                | —                | 11,228           | 7,088,801           | 390                |                 |
| <b>Total Monies Made Available From City Sources</b>   | <b>460,726</b>     | <b>6,000</b>     | <b>28,796</b>    | <b>155,408</b>   | <b>14,462,052</b>   | <b>1,164,046</b>   |                 |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,085,815</b> | <b>\$212,237</b> | <b>\$857,388</b> | <b>\$967,401</b> | <b>\$24,215,722</b> | <b>\$1,380,838</b> |                 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Kern Cont'd        |                 |                  |                    |                    |                    |
|---|--------------------|-----------------|------------------|--------------------|--------------------|--------------------|
|   | Delano             | Maricopa        | McFarland        | Ridgecrest         | Shafter            | Taft               |
| <b>Monies Made Available by State of California</b>   |                    |                 |                  |                    |                    |                    |
| Gas Tax Apportionments  |                    |                 |                  |                    |                    |                    |
| Sec. 2105 S & H Code  | \$225,142          | \$7,562         | \$58,596         | \$176,459          | \$74,912           | \$53,172           |
| Sec. 2106 S & H Code  | 91,483             | 7,718           | 27,377           | 72,921             | 33,648             | 25,319             |
| Sec. 2107 S & H Code  | 297,163            | 9,994           | 77,376           | 233,304            | 98,889             | 70,393             |
| Sec. 2107 S & H Code Snow Removal   | —                  | —               | —                | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000              | 1,000           | 2,000            | 6,000              | 3,000              | 2,000              |
| Total Gas Tax Apportionments  | 619,788            | 26,274          | 165,349          | 488,684            | 210,449            | 150,884            |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | 56,100          | —                | —                  | 634,741            | 456,672            |
| Traffic Congestion Relief   | 253,358            | 8,903           | 67,272           | 199,038            | 84,785             | 65,155             |
| Other Receipts from State   | —                  | 1,872           | —                | —                  | —                  | 290,135            |
| <b>Total Monies Made Available by State</b>   | <b>873,146</b>     | <b>93,149</b>   | <b>232,621</b>   | <b>687,722</b>     | <b>929,975</b>     | <b>962,846</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>124,734</b>     | <b>—</b>        | <b>—</b>         | <b>586,161</b>     | <b>398,271</b>     | <b>619,899</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>  |                    |                 |                  |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 18,796             | —               | —                | 87                 | 2,613              | 2,297              |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —               | —                | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | —               | —                | —                  | —                  | —                  |
| General Fund Monies Used for Street Purposes  | 101,793            | —               | 111,969          | 264,965            | —                  | 110,385            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | —               | —                | —                  | 30,059             | 21,500             |
| Section 99234 P. U. Code  | —                  | —               | —                | —                  | —                  | 9,704              |
| Section 99400(a) P. U. Code   | 44,129             | 55              | —                | 850,994            | 80,092             | 9,689              |
| Monies Made Available From Other City Sources   | 222,558            | —               | —                | —                  | —                  | 2,729              |
| <b>Total Monies Made Available From City Sources</b>  | <b>387,276</b>     | <b>55</b>       | <b>111,969</b>   | <b>1,116,046</b>   | <b>112,764</b>     | <b>156,304</b>     |
| <b>Grand Total Monies Made Available</b>  | <b>\$1,385,156</b> | <b>\$93,204</b> | <b>\$344,590</b> | <b>\$2,389,929</b> | <b>\$1,441,010</b> | <b>\$1,739,049</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Kern Cont'd        |                    | Kings County     |                  |                    |                    |
|---|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
|   | Tehachapi          | Wasco              | Avenal           | Corcoran         | Hanford            | Lemoore            |
| <b>Monies Made Available by State of California</b>             |                    |                    |                  |                  |                    |                    |
| Gas Tax Apportionments  |                    |                    |                  |                  |                    |                    |
| Sec. 2105 S & H Code  | \$76,079           | \$127,129          | \$83,865         | \$124,770        | \$254,889          | \$117,991          |
| Sec. 2106 S & H Code  | 34,159             | 53,769             | 41,457           | 59,197           | 116,211            | 56,374             |
| Sec. 2107 S & H Code  | 100,573            | 167,843            | 110,680          | 165,223          | 336,593            | 155,783            |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 3,000              | 5,000              | 4,000            | 5,000            | 6,000              | 5,000              |
| Total Gas Tax Apportionments                                    | 213,811            | 353,741            | 240,002          | 354,190          | 713,693            | 335,148            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                  | —                | —                | —                  | —                  |
| Traffic Congestion Relief                                       | 89,939             | 143,212            | 93,417           | 157,753          | 292,062            | 134,088            |
| Other Receipts from State                                       | —                  | 678,098            | 235,478          | 77,190           | 1,586,883          | 149,066            |
| <b>Total Monies Made Available by State</b>                     | <b>303,750</b>     | <b>1,175,051</b>   | <b>568,897</b>   | <b>589,133</b>   | <b>2,592,638</b>   | <b>618,302</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>164,110</b>     | <b>172,130</b>     | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>900,961</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>29,644</b>      | <b>53,953</b>      |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                  |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 26,020             | —                  | 19,528           | 5,803            | 58,740             | 37,458             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                  | —                | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                  |                  |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                  | —                | —                | 119,368            | 29,522             |
| General Fund Monies Used for Street Purposes                    | 435,748            | —                  | —                | —                | 1,200,028          | 422,502            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                  |                  |                    |                    |
| Veh. Code)  | —                  | 19,079             | —                | —                | 279,421            | —                  |
| Section 99234 P. U. Code  | —                  | 80,087             | —                | —                | —                  | —                  |
| Section 99400(a) P. U. Code                                     | 272,028            | 371,139            | 102,238          | —                | 246,164            | 152,596            |
| Monies Made Available From Other City Sources                   | 168,198            | 465,717            | 3,613            | 47,950           | 1,534,047          | 257,043            |
| <b>Total Monies Made Available From City Sources</b>            | <b>901,994</b>     | <b>936,022</b>     | <b>125,379</b>   | <b>53,753</b>    | <b>3,437,768</b>   | <b>899,121</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,369,854</b> | <b>\$2,283,203</b> | <b>\$694,276</b> | <b>\$642,886</b> | <b>\$6,060,050</b> | <b>\$2,472,337</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Lake Cont'd      | Lassen County    |                    | Los Angeles<br>County |                     |                    |
|--|------------------|------------------|--------------------|-----------------------|---------------------|--------------------|
|  | Clearlake        | Lakeport         | Susanville         | Agoura Hills          | Alhambra            | Arcadia            |
| <b>Monies Made Available by State of California</b>  |                  |                  |                    |                       |                     |                    |
| Gas Tax Apportionments   |                  |                  |                    |                       |                     |                    |
| Sec. 2105 S & H Code   | \$78,564         | \$29,376         | \$120,154          | \$133,945             | \$561,332           | \$331,749          |
| Sec. 2106 S & H Code   | 63,437           | 26,733           | 57,410             | 85,020                | 340,975             | 203,539            |
| Sec. 2107 S & H Code   | 103,723          | 38,791           | 158,697            | 176,975               | 741,688             | 438,169            |
| Sec. 2107 S & H Code Snow Removal  | —                | —                | 3,521              | —                     | —                   | —                  |
| Sec. 2107.5 S & H Code   | 3,000            | 1,000            | 4,000              | 5,000                 | 7,500               | 7,500              |
| Total Gas Tax Apportionments   | 248,724          | 95,900           | 343,782            | 400,940               | 1,651,495           | 980,957            |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                  | —                     | —                   | —                  |
| Traffic Congestion Relief  | 84,885           | 32,774           | 121,807            | 157,831               | 661,524             | 384,994            |
| Other Receipts from State  | 234,478          | —                | 317,980            | —                     | —                   | —                  |
| <b>Total Monies Made Available by State</b>  | <b>568,087</b>   | <b>128,674</b>   | <b>783,569</b>     | <b>558,771</b>        | <b>2,313,019</b>    | <b>1,365,951</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>1,196,505</b>      | <b>—</b>            | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>377,257</b>        | <b>—</b>            | <b>485,604</b>     |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                    |                       |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                | 1,804            | —                  | 16,011                | 32,724              | 214,781            |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                  | —                     | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                | —                  | —                     | 2,046,920           | 1,122              |
| General Fund Monies Used for Street Purposes   | 175,458          | 43,807           | 409,831            | 1,455,233             | 267,328             | 1,486,566          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                | —                  | —                     | —                   | —                  |
| Section 99234 P. U. Code   | —                | —                | —                  | —                     | —                   | —                  |
| Section 99400(a) P. U. Code  | —                | —                | 95,000             | —                     | —                   | —                  |
| Monies Made Available From Other City Sources  | —                | —                | 131,891            | —                     | 7,140,630           | 173,358            |
| <b>Total Monies Made Available From City Sources</b>   | <b>175,458</b>   | <b>45,611</b>    | <b>636,722</b>     | <b>1,471,244</b>      | <b>9,487,602</b>    | <b>1,875,827</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$743,545</b> | <b>\$174,285</b> | <b>\$1,420,291</b> | <b>\$3,603,777</b>    | <b>\$11,800,621</b> | <b>\$3,727,382</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>Artesia | Avalon    | Azusa       | Baldwin Park | Bell        | Bell Gardens |
|---|----------------------------------|-----------|-------------|--------------|-------------|--------------|
| <b>Monies Made Available by State of California</b>             |                                  |           |             |              |             |              |
| Gas Tax Apportionments  |                                  |           |             |              |             |              |
| Sec. 2105 S & H Code  | \$104,540                        | \$21,478  | \$283,139   | \$474,567    | \$232,777   | \$279,795    |
| Sec. 2106 S & H Code  | 67,418                           | 17,658    | 174,404     | 289,091      | 144,233     | 172,397      |
| Sec. 2107 S & H Code  | 138,100                          | 28,390    | 374,009     | 626,811      | 307,491     | 369,602      |
| Sec. 2107 S & H Code Snow Removal                               | —                                | —         | —           | —            | —           | —            |
| Sec. 2107.5 S & H Code  | 4,000                            | 1,000     | 6,000       | 7,500        | 6,000       | 6,000        |
| Total Gas Tax Apportionments                                    | 314,058                          | 68,526    | 837,552     | 1,397,969    | 690,501     | 827,794      |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                | —         | —           | —            | 371,815     | —            |
| Traffic Congestion Relief                                       | 122,114                          | 25,717    | 329,739     | 565,864      | 271,170     | 325,976      |
| Other Receipts from State                                       | —                                | —         | —           | —            | —           | —            |
| <b>Total Monies Made Available by State</b>                     | 436,172                          | 94,243    | 1,167,291   | 1,963,833    | 1,333,486   | 1,153,770    |
| <b>Total Monies Made Available by Federal Government</b>        | 423,474                          | 22,672    | —           | 1,205,438    | —           | —            |
| <b>Total Monies Made Available by Local Government Agencies</b> | 182,481                          | 1,983     | —           | 1,012,152    | —           | 583,458      |
| <b>Monies Made Available From City Sources</b>                  |                                  |           |             |              |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | 8,976                            | 3,913     | 227,666     | —            | 9,374       | —            |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                | —         | —           | —            | —           | —            |
| Street Assessment Levies (Exclusive of Levies Under             |                                  |           |             |              |             |              |
| Improvement Act of 1911 & Similar Acts)                         | 133,592                          | —         | —           | 601,686      | 276,078     | —            |
| General Fund Monies Used for Street Purposes                    | 2,228                            | 1,587     | 1,435,585   | 149,421      | —           | 607,492      |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                  |           |             |              |             |              |
| Veh. Code)  | —                                | 10,275    | —           | —            | —           | —            |
| Section 99234 P. U. Code  | 21,528                           | 2,998     | —           | 19,322       | 16,878      | 4,744        |
| Section 99400(a) P. U. Code                                     | —                                | —         | —           | —            | —           | —            |
| Monies Made Available From Other City Sources                   | 12,674                           | 462,584   | 473,421     | (705,972)    | 436,162     | —            |
| <b>Total Monies Made Available From City Sources</b>            | 178,998                          | 481,357   | 2,136,672   | 64,457       | 738,492     | 612,236      |
| <b>Grand Total Monies Made Available</b>                        | \$1,221,125                      | \$600,255 | \$3,303,963 | \$4,245,880  | \$2,071,978 | \$2,349,464  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>Bellflower | Beverly Hills       | Bradbury        | Burbank             | Calabasas          | Carson              |
|--|-------------------------------------|---------------------|-----------------|---------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |                                     |                     |                 |                     |                    |                     |
| Gas Tax Apportionments   |                                     |                     |                 |                     |                    |                     |
| Sec. 2105 S & H Code   | \$429,536                           | \$214,436           | \$5,772         | \$646,870           | \$169,864          | \$570,400           |
| Sec. 2106 S & H Code   | 262,223                             | 133,248             | 8,256           | 392,239             | 106,609            | 346,465             |
| Sec. 2107 S & H Code   | 567,024                             | 283,260             | 7,629           | 854,602             | 224,231            | 753,492             |
| Sec. 2107 S & H Code Snow Removal  | —                                   | —                   | —               | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 7,500                               | 6,000               | 1,000           | 10,000              | 5,000              | 7,500               |
| Total Gas Tax Apportionments   | 1,266,283                           | 636,944             | 22,657          | 1,903,711           | 505,704            | 1,677,857           |
| Motor Vehicle License (In-Lieu-Tax)  | —                                   | —                   | —               | 5,538,363           | —                  | —                   |
| Traffic Congestion Relief  | 501,366                             | 268,775             | 6,878           | 758,968             | 145,799            | 691,329             |
| Other Receipts from State  | —                                   | —                   | —               | —                   | 171,000            | 8,791,486           |
| <b>Total Monies Made Available by State</b>  | <b>1,767,649</b>                    | <b>905,719</b>      | <b>29,535</b>   | <b>8,201,042</b>    | <b>822,503</b>     | <b>11,160,672</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>5,731</b>                        | <b>—</b>            | <b>—</b>        | <b>2,389,618</b>    | <b>108,348</b>     | <b>2,583,435</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>45,149</b>                       | <b>—</b>            | <b>—</b>        | <b>10,814,972</b>   | <b>222,207</b>     | <b>3,063,360</b>    |
| <b>Monies Made Available From City Sources</b>   |                                     |                     |                 |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                   | 477,781             | 2,032           | 287,671             | 19,724             | 159,980             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                   | —                   | —               | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 4,590                               | —                   | —               | —                   | —                  | —                   |
| General Fund Monies Used for Street Purposes   | 1,430,086                           | 9,261,342           | —               | 1,241,777           | 2,064,950          | 5,170,169           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                   | —                   | —               | 1,084,289           | —                  | —                   |
| Section 99234 P. U. Code   | —                                   | 48                  | —               | —                   | —                  | —                   |
| Section 99400(a) P. U. Code  | —                                   | —                   | —               | —                   | —                  | —                   |
| Monies Made Available From Other City Sources  | 482,636                             | 108,660             | —               | 1,591,352           | 344,349            | 193,000             |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,917,312</b>                    | <b>9,847,831</b>    | <b>2,032</b>    | <b>4,205,089</b>    | <b>2,429,023</b>   | <b>5,523,149</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,735,841</b>                  | <b>\$10,753,550</b> | <b>\$31,567</b> | <b>\$25,610,721</b> | <b>\$3,582,081</b> | <b>\$22,330,616</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>Cerritos | Claremont   | Commerce    | Compton      | Covina      | Cudahy    |
|--|-----------------------------------|-------------|-------------|--------------|-------------|-----------|
| <b>Monies Made Available by State of California</b>  |                                   |             |             |              |             |           |
| Gas Tax Apportionments   |                                   |             |             |              |             |           |
| Sec. 2105 S & H Code   | \$347,415                         | \$218,993   | \$81,288    | \$597,808    | \$294,352   | \$157,164 |
| Sec. 2106 S & H Code   | 212,823                           | 135,964     | 53,485      | 362,870      | 181,129     | 98,927    |
| Sec. 2107 S & H Code   | 459,156                           | 289,319     | 107,396     | 789,734      | 388,793     | 207,650   |
| Sec. 2107 S & H Code Snow Removal  | —                                 | —           | —           | —            | —           | —         |
| Sec. 2107.5 S & H Code   | 7,500                             | 6,000       | 3,000       | 7,500        | 6,000       | 6,000     |
| Total Gas Tax Apportionments   | 1,026,894                         | 650,276     | 245,169     | 1,757,912    | 870,274     | 469,741   |
| Motor Vehicle License (In-Lieu-Tax)  | —                                 | 1,888,179   | —           | —            | —           | —         |
| Traffic Congestion Relief  | 413,862                           | 256,373     | 95,299      | 698,282      | 356,965     | 184,304   |
| Other Receipts from State  | 172,786                           | —           | 47,668      | —            | 36,359      | —         |
| <b>Total Monies Made Available by State</b>  | 1,613,542                         | 2,794,828   | 388,136     | 2,456,194    | 1,263,598   | 654,045   |
| <b>Total Monies Made Available by Federal Government</b>                                       | —                                 | 485,535     | 819,577     | 1,591,962    | 81,283      | 3,000     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | —                                 | —           | 334,311     | —            | 376,688     | —         |
| <b>Monies Made Available From City Sources</b>   |                                   |             |             |              |             |           |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                 | 53,559      | —           | —            | 21,304      | 6,566     |
| Proceeds from Sale of Bonds for Street Purposes  | —                                 | —           | —           | —            | —           | —         |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                 | —           | —           | 5,402,338    | 118,795     | 104,472   |
| General Fund Monies Used for Street Purposes   | 6,961,456                         | —           | 1,307,394   | 366,287      | 1,036,640   | —         |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                 | —           | —           | —            | —           | —         |
| Section 99234 P. U. Code   | —                                 | 3,609       | —           | 91,022       | 54,930      | 250       |
| Section 99400(a) P. U. Code  | —                                 | —           | —           | —            | —           | —         |
| Monies Made Available From Other City Sources  | 25,654                            | —           | —           | 476,683      | 1,236       | —         |
| <b>Total Monies Made Available From City Sources</b>   | 6,987,110                         | 57,168      | 1,307,394   | 6,336,330    | 1,232,905   | 111,288   |
| <b>Grand Total Monies Made Available</b>   | \$8,600,652                       | \$3,337,531 | \$2,849,418 | \$10,384,486 | \$2,954,474 | \$768,333 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>Culver City | Diamond Bar | Downey      | Duarte      | El Monte    | El Segundo  |
|---|--------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Monies Made Available by State of California</b>             |                                      |             |             |             |             |             |
| Gas Tax Apportionments  |                                      |             |             |             |             |             |
| Sec. 2105 S & H Code  | \$257,461                            | \$360,115   | \$639,289   | \$139,496   | \$734,559   | \$102,687   |
| Sec. 2106 S & H Code  | 158,977                              | 220,500     | 387,900     | 88,347      | 444,808     | 66,307      |
| Sec. 2107 S & H Code  | 340,222                              | 475,729     | 843,999     | 184,305     | 970,310     | 135,656     |
| Sec. 2107 S & H Code Snow Removal                               | —                                    | —           | —           | —           | —           | —           |
| Sec. 2107.5 S & H Code  | 6,000                                | 7,500       | 10,000      | 5,000       | 10,000      | 4,000       |
| Total Gas Tax Apportionments                                    | 762,660                              | 1,063,844   | 1,881,188   | 417,148     | 2,159,677   | 308,650     |
| Motor Vehicle License (In-Lieu-Tax)                             | 2,220,687                            | —           | —           | —           | —           | —           |
| Traffic Congestion Relief                                       | 304,898                              | 421,260     | 727,770     | 163,939     | 855,279     | 120,203     |
| Other Receipts from State                                       | —                                    | —           | —           | —           | —           | —           |
| <b>Total Monies Made Available by State</b>                     | 3,288,245                            | 1,485,104   | 2,608,958   | 581,087     | 3,014,956   | 428,853     |
| <b>Total Monies Made Available by Federal Government</b>        | 8,379                                | 312         | —           | 152,604     | —           | —           |
| <b>Total Monies Made Available by Local Government Agencies</b> | —                                    | —           | 394,595     | 146         | 296,378     | —           |
| <b>Monies Made Available From City Sources</b>                  |                                      |             |             |             |             |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | 79,656                               | 98,162      | 229,216     | 15,683      | —           | 28,941      |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                    | —           | —           | —           | —           | —           |
| Street Assessment Levies (Exclusive of Levies Under             |                                      |             |             |             |             |             |
| Improvement Act of 1911 & Similar Acts)                         | —                                    | —           | 1,149,638   | 444,526     | —           | —           |
| General Fund Monies Used for Street Purposes                    | 1,511,104                            | 14,320      | 1,696,057   | 249,934     | 1,416,008   | 2,180,139   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                      |             |             |             |             |             |
| Veh. Code)  | —                                    | —           | —           | —           | 3,016,120   | —           |
| Section 99234 P. U. Code  | 18,235                               | 44,979      | 16,971      | 9,775       | —           | 7,222       |
| Section 99400(a) P. U. Code                                     | —                                    | —           | —           | —           | —           | —           |
| Monies Made Available From Other City Sources                   | —                                    | 82,141      | 277,500     | —           | 168,330     | 50,664      |
| <b>Total Monies Made Available From City Sources</b>            | 1,608,995                            | 239,602     | 3,369,382   | 719,918     | 4,600,458   | 2,266,966   |
| <b>Grand Total Monies Made Available</b>                        | \$4,905,619                          | \$1,725,018 | \$6,372,935 | \$1,453,755 | \$7,911,792 | \$2,695,819 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>Gardena | Glendale            | Glendora           | Hawaiian<br>Gardens | Hawthorne          | Hermosa Beach      |
|--|----------------------------------|---------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                  |                     |                    |                     |                    |                    |
| Gas Tax Apportionments   |                                  |                     |                    |                     |                    |                    |
| Sec. 2105 S & H Code   | \$364,886                        | \$1,242,697         | \$324,636          | \$93,226            | \$503,008          | \$119,353          |
| Sec. 2106 S & H Code   | 223,374                          | 749,164             | 199,216            | 60,645              | 306,224            | 76,288             |
| Sec. 2107 S & H Code   | 481,983                          | 1,641,607           | 428,956            | 123,142             | 664,103            | 157,678            |
| Sec. 2107 S & H Code Snow Removal  | —                                | —                   | —                  | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code   | 7,500                            | 10,000              | 7,500              | 4,000               | 7,500              | 4,000              |
| Total Gas Tax Apportionments   | 1,077,743                        | 3,643,468           | 960,308            | 281,013             | 1,480,835          | 357,319            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                | —                   | —                  | —                   | —                  | —                  |
| Traffic Congestion Relief  | 424,510                          | 1,452,176           | 396,042            | 108,378             | 604,434            | 139,926            |
| Other Receipts from State  | 282,688                          | 887,274             | 320,257            | —                   | 320,000            | —                  |
| <b>Total Monies Made Available by State</b>  | <b>1,784,941</b>                 | <b>5,982,918</b>    | <b>1,676,607</b>   | <b>389,391</b>      | <b>2,405,269</b>   | <b>497,245</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>17,835</b>                    | <b>675,819</b>      | <b>99,498</b>      | <b>—</b>            | <b>1,031,720</b>   | <b>127,378</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>5,874</b>                     | <b>10,257</b>       | <b>753,346</b>     | <b>—</b>            | <b>3,024,229</b>   | <b>1,714</b>       |
| <b>Monies Made Available From City Sources</b>   |                                  |                     |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 9,161                            | 820,756             | 14,822             | 4,979               | 20,584             | 16,176             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                | —                   | —                  | —                   | —                  | 164,129            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 461,446                          | —                   | —                  | —                   | 875,585            | —                  |
| General Fund Monies Used for Street Purposes   | 1,255,463                        | 8,317,161           | 1,360,583          | —                   | 72,862             | 314,522            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                | —                   | —                  | —                   | —                  | —                  |
| Section 99234 P. U. Code   | 24,946                           | —                   | 22,960             | —                   | 34,395             | 83,454             |
| Section 99400(a) P. U. Code  | —                                | 148,242             | —                  | —                   | —                  | —                  |
| Monies Made Available From Other City Sources  | 342,556                          | 2,024,033           | 209,130            | —                   | 86,555             | 1,290,957          |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,093,572</b>                 | <b>11,310,192</b>   | <b>1,607,495</b>   | <b>4,979</b>        | <b>1,089,981</b>   | <b>1,869,238</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,902,222</b>               | <b>\$17,979,186</b> | <b>\$4,136,946</b> | <b>\$394,370</b>    | <b>\$7,551,199</b> | <b>\$2,495,575</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd |                    |                     |                    |                    |                         |
|---|-----------------------|--------------------|---------------------|--------------------|--------------------|-------------------------|
|   | Hidden Hills          | Huntington Park    | Industry            | Inglewood          | Irwindale          | La Canada<br>Flintridge |
| <b>Monies Made Available by State of California</b>             |                       |                    |                     |                    |                    |                         |
| Gas Tax Apportionments  |                       |                    |                     |                    |                    |                         |
| Sec. 2105 S & H Code  | \$12,379              | \$389,385          | \$4,427             | \$733,560          | \$7,833            | \$128,911               |
| Sec. 2106 S & H Code  | 12,213                | 238,042            | 7,454               | 444,130            | 9,498              | 82,018                  |
| Sec. 2107 S & H Code  | 16,358                | 514,365            | 5,842               | 969,223            | 10,332             | 170,285                 |
| Sec. 2107 S & H Code Snow Removal                               | —                     | —                  | —                   | —                  | —                  | —                       |
| Sec. 2107.5 S & H Code  | 1,000                 | 7,500              | 1,000               | 10,000             | 1,000              | 5,000                   |
| Total Gas Tax Apportionments                                    | 41,950                | 1,149,292          | 18,723              | 2,156,913          | 28,663             | 386,214                 |
| Motor Vehicle License (In-Lieu-Tax)                             | —                     | —                  | —                   | —                  | —                  | —                       |
| Traffic Congestion Relief                                       | 14,626                | 453,514            | 4,911               | 862,714            | 8,568              | 150,418                 |
| Other Receipts from State                                       | —                     | 395,000            | —                   | —                  | —                  | —                       |
| <b>Total Monies Made Available by State</b>                     | <b>56,576</b>         | <b>1,997,806</b>   | <b>23,634</b>       | <b>3,019,627</b>   | <b>37,231</b>      | <b>536,632</b>          |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>              | <b>—</b>           | <b>—</b>            | <b>716,919</b>     | <b>—</b>           | <b>—</b>                |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>              | <b>—</b>           | <b>—</b>            | <b>—</b>           | <b>207,882</b>     | <b>147,933</b>          |
| <b>Monies Made Available From City Sources</b>                  |                       |                    |                     |                    |                    |                         |
| Net Gains and Losses From Investments of Gas Tax Monies         | 5,285                 | 37,859             | —                   | 11,381             | 835                | —                       |
| Proceeds from Sale of Bonds for Street Purposes                 | —                     | —                  | 8,468,572           | —                  | —                  | —                       |
| Street Assessment Levies (Exclusive of Levies Under             |                       |                    |                     |                    |                    |                         |
| Improvement Act of 1911 & Similar Acts)                         | —                     | 588,883            | —                   | 2,585,949          | —                  | —                       |
| General Fund Monies Used for Street Purposes                    | 1,634                 | 43,960             | 9,785,980           | 443,058            | 793,919            | 1,561,320               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                       |                    |                     |                    |                    |                         |
| Veh. Code)  | 1,354                 | 299,200            | —                   | —                  | —                  | —                       |
| Section 99234 P. U. Code  | —                     | 26                 | —                   | 84,308             | —                  | —                       |
| Section 99400(a) P. U. Code                                     | —                     | —                  | —                   | —                  | —                  | —                       |
| Monies Made Available From Other City Sources                   | 6,179                 | 28,833             | —                   | 2,595,468          | —                  | —                       |
| <b>Total Monies Made Available From City Sources</b>            | <b>14,452</b>         | <b>998,761</b>     | <b>18,254,552</b>   | <b>5,720,164</b>   | <b>794,754</b>     | <b>1,561,320</b>        |
| <b>Grand Total Monies Made Available</b>                        | <b>\$71,028</b>       | <b>\$2,996,567</b> | <b>\$18,278,186</b> | <b>\$9,456,710</b> | <b>\$1,039,867</b> | <b>\$2,245,885</b>      |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>La Habra<br>Heights | La Mirada          | La Puente          | La Verne           | Lakewood            | Lancaster           |
|--|--|--------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |  |                    |                    |                    |                     |                     |
| Gas Tax Apportionments   |  |                    |                    |                    |                     |                     |
| Sec. 2105 S & H Code   | \$40,603                                     | \$302,909          | \$258,794          | \$209,536          | \$496,940           | \$794,889           |
| Sec. 2106 S & H Code   | 29,104                                       | 186,221            | 159,825            | 130,279            | 302,496             | 480,779             |
| Sec. 2107 S & H Code   | 53,684                                       | 400,197            | 341,838            | 276,887            | 656,359             | 1,050,489           |
| Sec. 2107 S & H Code Snow Removal  | —  | —                  | —                  | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code   | 2,000  | 6,000              | 6,000              | 6,000              | 7,500               | 10,000              |
| Total Gas Tax Apportionments   | 125,391                                      | 895,327            | 766,457            | 622,702            | 1,463,295           | 2,336,157           |
| Motor Vehicle License (In-Lieu-Tax)  | 39,582                                       | —                  | —                  | —                  | —                   | —                   |
| Traffic Congestion Relief  | 49,153                                       | 355,806            | 312,120            | 248,062            | 577,010             | 943,735             |
| Other Receipts from State  | —  | —                  | —                  | —                  | 6,713               | 866,990             |
| <b>Total Monies Made Available by State</b>  | <b>214,126</b>                               | <b>1,251,133</b>   | <b>1,078,577</b>   | <b>870,764</b>     | <b>2,047,018</b>    | <b>4,146,882</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                                     | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>2,343,828</b>    | <b>—</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>64,395</b>                                | <b>4,500</b>       | <b>538,423</b>     | <b>65,643</b>      | <b>1,420,000</b>    | <b>3,472,024</b>    |
| <b>Monies Made Available From City Sources</b>   |  |                    |                    |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 2,597  | 24,203             | 66,102             | 24,644             | 84,021              | —                   |
| Proceeds from Sale of Bonds for Street Purposes  | —  | —                  | —                  | —                  | —                   | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 570,328                                      | —                  | —                  | 1,480              | —                   | —                   |
| General Fund Monies Used for Street Purposes   | —  | 953,238            | —                  | 845,060            | 4,579,632           | 1,969,478           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 56,871                                       | —                  | —                  | —                  | —                   | —                   |
| Section 99234 P. U. Code   | 12   | 21,060             | 17,648             | —                  | 64,840              | 108,022             |
| Section 99400(a) P. U. Code  | —  | 440,569            | —                  | —                  | —                   | 3,384,473           |
| Monies Made Available From Other City Sources  | 48,492                                       | —                  | 656,577            | 46,969             | —                   | 957,585             |
| <b>Total Monies Made Available From City Sources</b>   | <b>678,300</b>                               | <b>1,439,070</b>   | <b>740,327</b>     | <b>918,153</b>     | <b>4,728,493</b>    | <b>6,419,558</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$956,821</b>                             | <b>\$2,694,703</b> | <b>\$2,357,327</b> | <b>\$1,854,560</b> | <b>\$10,539,339</b> | <b>\$14,038,464</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>Lawndale | Lomita           | Long Beach          | Los Angeles          | Lynwood            | Malibu             |
|---|-----------------------------------|------------------|---------------------|----------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                   |                  |                     |                      |                    |                    |
| Gas Tax Apportionments  |                                   |                  |                     |                      |                    |                    |
| Sec. 2105 S & H Code  | \$191,990                         | \$127,799        | \$2,831,711         | \$23,395,786         | \$429,292          | \$150,091          |
| Sec. 2106 S & H Code  | 119,839                           | 81,350           | 1,701,389           | 14,019,168           | 262,000            | 94,785             |
| Sec. 2107 S & H Code  | 253,506                           | 168,823          | 3,739,460           | 30,904,302           | 566,920            | 198,066            |
| Sec. 2107 S & H Code Snow Removal                               | —                                 | —                | —                   | —                    | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000                             | 5,000            | 10,000              | 20,000               | 7,500              | 3,000              |
| Total Gas Tax Apportionments                                    | 571,335                           | 382,972          | 8,282,560           | 68,339,256           | 1,265,712          | 445,942            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                 | —                | —                   | —                    | —                  | —                  |
| Traffic Congestion Relief                                       | 219,978                           | 149,335          | 3,373,659           | 27,742,239           | 494,156            | 94,971             |
| Other Receipts from State                                       | 375,353                           | —                | 2,984,747           | 4,951,225            | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>1,166,666</b>                  | <b>532,307</b>   | <b>14,640,966</b>   | <b>101,032,720</b>   | <b>1,759,868</b>   | <b>540,913</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                          | <b>—</b>         | <b>2,808,177</b>    | <b>16,553,677</b>    | <b>950,301</b>     | <b>60,193</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>719,969</b>                    | <b>—</b>         | <b>4,305,882</b>    | <b>—</b>             | <b>324,016</b>     | <b>59,496</b>      |
| <b>Monies Made Available From City Sources</b>                  |                                   |                  |                     |                      |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                 | 1,166            | 254,513             | 550,015              | 15,321             | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                 | —                | 8,069,475           | —                    | 19,070             | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                   |                  |                     |                      |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                                 | —                | —                   | 42,779,664           | 767,500            | —                  |
| General Fund Monies Used for Street Purposes                    | 73,497                            | 188,755          | 11,161,817          | 211,572,965          | 699,111            | 376,311            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                   |                  |                     |                      |                    |                    |
| Veh. Code)  | —                                 | —                | —                   | 7,775,963            | 197,163            | 252,743            |
| Section 99234 P. U. Code  | 13,562                            | —                | 52,615              | 1,475,277            | 29,941             | 10,513             |
| Section 99400(a) P. U. Code                                     | —                                 | —                | —                   | —                    | —                  | —                  |
| Monies Made Available From Other City Sources                   | 129,588                           | —                | 54,914              | 76,437,191           | 470,425            | (6)                |
| <b>Total Monies Made Available From City Sources</b>            | <b>216,647</b>                    | <b>189,921</b>   | <b>19,593,334</b>   | <b>340,591,075</b>   | <b>2,198,531</b>   | <b>639,561</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,103,282</b>                | <b>\$722,228</b> | <b>\$41,348,359</b> | <b>\$458,177,472</b> | <b>\$5,232,716</b> | <b>\$1,300,163</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>Manhattan<br>Beach | Maywood          | Monrovia           | Montebello         | Monterey Park      | Norwalk            |
|--|---|------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |   |                  |                    |                    |                    |                    |
| Gas Tax Apportionments   |   |                  |                    |                    |                    |                    |
| Sec. 2105 S & H Code   | \$219,250                                   | \$184,041        | \$246,524          | \$396,562          | \$404,265          | \$643,278          |
| Sec. 2106 S & H Code   | 136,114                                     | 115,018          | 152,422            | 242,333            | 246,865            | 390,174            |
| Sec. 2107 S & H Code   | 289,670                                     | 243,178          | 325,786            | 523,868            | 534,284            | 849,606            |
| Sec. 2107 S & H Code Snow Removal  | —   | —                | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 6,000                                       | 6,000            | 6,000              | 7,500              | 7,500              | 10,000             |
| Total Gas Tax Apportionments   | 651,034                                     | 548,237          | 730,732            | 1,170,263          | 1,192,914          | 1,893,058          |
| Motor Vehicle License (In-Lieu-Tax)  | —   | —                | —                  | —                  | —                  | —                  |
| Traffic Congestion Relief  | 257,485                                     | 216,742          | 292,504            | 462,965            | 480,478            | 771,609            |
| Other Receipts from State  | —   | —                | —                  | 537,075            | —                  | 288                |
| <b>Total Monies Made Available by State</b>  | <b>908,519</b>                              | <b>764,979</b>   | <b>1,023,236</b>   | <b>2,170,303</b>   | <b>1,673,392</b>   | <b>2,664,955</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                                    | <b>—</b>         | <b>—</b>           | <b>185,194</b>     | <b>42,074</b>      | <b>161,594</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                                    | <b>—</b>         | <b>—</b>           | <b>30,682</b>      | <b>304,174</b>     | <b>516,356</b>     |
| <b>Monies Made Available From City Sources</b>   |   |                  |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 221,729                                     | 5,279            | —                  | 62,771             | 9,312              | —                  |
| Proceeds from Sale of Bonds for Street Purposes  | —   | —                | —                  | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 388,266                                     | 185,648          | —                  | —                  | 915,454            | —                  |
| General Fund Monies Used for Street Purposes   | 2,860,839                                   | 9,740            | 799,555            | 1,088,356          | 751,469            | 2,490,005          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —   | —                | —                  | —                  | —                  | —                  |
| Section 99234 P. U. Code   | —   | 36,001           | 151                | —                  | 28,741             | 28,322             |
| Section 99400(a) P. U. Code  | —   | —                | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources  | 892,848                                     | (89,095)         | 330,135            | —                  | 19,962             | 438,977            |
| <b>Total Monies Made Available From City Sources</b>   | <b>4,363,682</b>                            | <b>147,573</b>   | <b>1,129,841</b>   | <b>1,151,127</b>   | <b>1,724,938</b>   | <b>2,957,304</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$5,272,201</b>                          | <b>\$912,552</b> | <b>\$2,153,077</b> | <b>\$3,537,306</b> | <b>\$3,744,578</b> | <b>\$6,300,209</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd |                         |             |              |             |              |
|--|-----------------------|-------------------------|-------------|--------------|-------------|--------------|
|  | Palmdale              | Palos Verdes<br>Estates | Paramount   | Pasadena     | Pico Rivera | Pomona       |
| <b>Monies Made Available by State of California</b>  |                       |                         |             |              |             |              |
| Gas Tax Apportionments   |                       |                         |             |              |             |              |
| Sec. 2105 S & H Code   | \$747,061             | \$88,623                | \$347,429   | \$871,676    | \$399,912   | \$915,369    |
| Sec. 2106 S & H Code   | 452,263               | 57,870                  | 212,923     | 526,854      | 244,358     | 553,237      |
| Sec. 2107 S & H Code   | 986,920               | 117,112                 | 458,903     | 1,151,695    | 528,240     | 1,208,791    |
| Sec. 2107 S & H Code Snow Removal  | —                     | —                       | —           | —            | —           | —            |
| Sec. 2107.5 S & H Code   | 10,000                | 3,000                   | 7,500       | 10,000       | 7,500       | 10,000       |
| Total Gas Tax Apportionments   | 2,196,244             | 266,605                 | 1,026,755   | 2,560,225    | 1,180,010   | 2,687,397    |
| Motor Vehicle License (In-Lieu-Tax)  | —                     | —                       | —           | 256,563      | —           | —            |
| Traffic Congestion Relief  | 872,386               | 105,078                 | 403,405     | 1,089,482    | 464,747     | 1,052,463    |
| Other Receipts from State  | 160,019               | —                       | 82,392      | 773,000      | —           | —            |
| <b>Total Monies Made Available by State</b>  | 3,228,649             | 371,683                 | 1,512,552   | 4,679,270    | 1,644,757   | 3,739,860    |
| <b>Total Monies Made Available by Federal Government</b>                                       | 2,648,974             | —                       | 124,262     | 69,264       | 25,081      | —            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 490,512               | —                       | —           | 45,616       | 198,812     | —            |
| <b>Monies Made Available From City Sources</b>   |                       |                         |             |              |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | 218,571               | 18,675                  | —           | 271,361      | 7,087       | 525,564      |
| Proceeds from Sale of Bonds for Street Purposes  | —                     | —                       | —           | —            | —           | —            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                     | —                       | —           | —            | 204,613     | 1,026,915    |
| General Fund Monies Used for Street Purposes   | 615,251               | 188,694                 | 589,452     | 7,977,672    | 1,412,622   | 945,194      |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                     | —                       | —           | —            | —           | —            |
| Section 99234 P. U. Code   | 54,464                | —                       | 24,167      | 45,000       | 76,203      | 52,703       |
| Section 99400(a) P. U. Code  | 3,045,574             | —                       | —           | —            | —           | —            |
| Monies Made Available From Other City Sources  | 133,885               | 2,846,002               | 995,062     | 4,057,759    | 695,383     | 7,986,245    |
| <b>Total Monies Made Available From City Sources</b>   | 4,067,745             | 3,053,371               | 1,608,681   | 12,351,792   | 2,395,908   | 10,536,621   |
| <b>Grand Total Monies Made Available</b>   | \$10,435,880          | \$3,425,054             | \$3,245,495 | \$17,145,942 | \$4,264,558 | \$14,276,481 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>Rancho Palos<br>Verdes | Redondo Beach | Rolling Hills<br>Estates | Rosemead    | San Dimas   | San Fernando |
|---|---|---------------|--------------------------|-------------|-------------|--------------|
| <b>Monies Made Available by State of California</b>             |   |               |                          |             |             |              |
| Gas Tax Apportionments  |   |               |                          |             |             |              |
| Sec. 2105 S & H Code  | \$271,000                                       | \$410,178     | \$52,386                 | \$347,833   | \$226,635   | \$150,856    |
| Sec. 2106 S & H Code  | 167,092   | 250,465       | 36,165                   | 213,120     | 140,538     | 95,157       |
| Sec. 2107 S & H Code  | 358,091   | 541,926       | 69,242                   | 459,570     | 299,428     | 199,290      |
| Sec. 2107 S & H Code Snow Removal                               | —   | —             | —                        | —           | —           | —            |
| Sec. 2107.5 S & H Code  | 6,000   | 7,500         | 2,000                    | 7,500       | 6,000       | 5,000        |
| Total Gas Tax Apportionments                                    | 802,183   | 1,210,069     | 159,793                  | 1,028,023   | 672,601     | 450,303      |
| Motor Vehicle License (In-Lieu-Tax)                             | —   | —             | —                        | —           | —           | —            |
| Traffic Congestion Relief                                       | 320,274   | 482,110       | 62,632                   | 408,623     | 266,273     | 176,214      |
| Other Receipts from State                                       | —   | 400,739       | —                        | 348,328     | 1,921       | —            |
| <b>Total Monies Made Available by State</b>                     | 1,122,457                                       | 2,092,918     | 222,425                  | 1,784,974   | 940,795     | 626,517      |
| <b>Total Monies Made Available by Federal Government</b>        | 216,538   | —             | —                        | 706,132     | —           | 250,000      |
| <b>Total Monies Made Available by Local Government Agencies</b> | 684,185   | 706,589       | —                        | —           | 918,399     | 28,067       |
| <b>Monies Made Available From City Sources</b>                  |   |               |                          |             |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | 62,725  | 17,096        | 1,781                    | 19,014      | 7,582       | 7,333        |
| Proceeds from Sale of Bonds for Street Purposes                 | —   | —             | —                        | —           | —           | —            |
| Street Assessment Levies (Exclusive of Levies Under             |   |               |                          |             |             |              |
| Improvement Act of 1911 & Similar Acts)                         | 326,449   | 1,729,782     | —                        | —           | 737,709     | 282,635      |
| General Fund Monies Used for Street Purposes                    | 2,881,138                                       | 652,435       | 675,497                  | 256,236     | 942,865     | 368,702      |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |   |               |                          |             |             |              |
| Veh. Code)  | —   | —             | —                        | —           | —           | —            |
| Section 99234 P. U. Code  | 1,967   | —             | —                        | 3,610       | —           | —            |
| Section 99400(a) P. U. Code                                     | —   | —             | —                        | —           | —           | —            |
| Monies Made Available From Other City Sources                   | 120,223   | 3,381,154     | —                        | 290,221     | 689,165     | 79,879       |
| <b>Total Monies Made Available From City Sources</b>            | 3,392,502                                       | 5,780,467     | 677,278                  | 569,081     | 2,377,321   | 738,549      |
| <b>Grand Total Monies Made Available</b>                        | \$5,415,682                                     | \$8,579,974   | \$899,703                | \$3,060,187 | \$4,236,515 | \$1,643,133  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>San Gabriel | San Marino  | Santa Clarita | Santa Fe<br>Springs | Santa Monica | Sierra Madre |
|---|--------------------------------------|-------------|---------------|---------------------|--------------|--------------|
| <b>Monies Made Available by State of California</b>             |                                      |             |               |                     |              |              |
| Gas Tax Apportionments  |                                      |             |               |                     |              |              |
| Sec. 2105 S & H Code  | \$253,861                            | \$84,644    | \$933,616     | \$103,315           | \$575,237    | \$70,405     |
| Sec. 2106 S & H Code  | 156,860                              | 55,493      | 564,139       | 66,715              | 349,207      | 46,960       |
| Sec. 2107 S & H Code  | 335,354                              | 111,839     | 1,232,979     | 136,392             | 760,339      | 93,039       |
| Sec. 2107 S & H Code Snow Removal                               | —                                    | —           | —             | —                   | —            | —            |
| Sec. 2107.5 S & H Code  | 6,000                                | 3,000       | 10,000        | 4,000               | 7,500        | 3,000        |
| Total Gas Tax Apportionments                                    | 752,075                              | 254,976     | 2,740,734     | 310,422             | 1,692,283    | 213,404      |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                    | 733,305     | —             | —                   | —            | —            |
| Traffic Congestion Relief                                       | 302,986                              | 99,832      | 1,078,151     | 117,345             | 708,210      | 89,673       |
| Other Receipts from State                                       | —                                    | 106,000     | 664,337       | 174,000             | —            | —            |
| <b>Total Monies Made Available by State</b>                     | 1,055,061                            | 1,194,113   | 4,483,222     | 601,767             | 2,400,493    | 303,077      |
| <b>Total Monies Made Available by Federal Government</b>        | 107,614                              | 48,318      | 2,052,250     | —                   | —            | 83,500       |
| <b>Total Monies Made Available by Local Government Agencies</b> | 154,195                              | —           | 1,540,987     | 118,151             | —            | 117,543      |
| <b>Monies Made Available From City Sources</b>                  |                                      |             |               |                     |              |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | 33,699                               | 7,704       | 217,676       | 2,650               | 76,506       | 3,645        |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                    | —           | —             | —                   | —            | —            |
| Street Assessment Levies (Exclusive of Levies Under             |                                      |             |               |                     |              |              |
| Improvement Act of 1911 & Similar Acts)                         | 18,861                               | —           | —             | 226,681             | —            | 18,462       |
| General Fund Monies Used for Street Purposes                    | 1,707,121                            | 1,417,606   | 2,788,366     | 2,188,160           | 13,282,052   | 45,274       |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                      |             |               |                     |              |              |
| Veh. Code)  | —                                    | —           | —             | 266,509             | —            | —            |
| Section 99234 P. U. Code  | —                                    | —           | —             | —                   | 122,777      | 844          |
| Section 99400(a) P. U. Code                                     | —                                    | —           | —             | —                   | 84,057       | —            |
| Monies Made Available From Other City Sources                   | 154,796                              | —           | 22,425,691    | 743,279             | 4,880,893    | —            |
| <b>Total Monies Made Available From City Sources</b>            | 1,914,477                            | 1,425,310   | 25,431,733    | 3,427,279           | 18,446,285   | 68,225       |
| <b>Grand Total Monies Made Available</b>                        | \$3,231,347                          | \$2,667,741 | \$33,508,192  | \$4,147,197         | \$20,846,778 | \$572,345    |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Cont'd<br>Signal Hill | South El Monte | South Gate  | South Pasadena | Temple City | Torrance     |
|---|--------------------------------------|----------------|-------------|----------------|-------------|--------------|
| <b>Monies Made Available by State of California</b>             |                                      |                |             |                |             |              |
| Gas Tax Apportionments  |                                      |                |             |                |             |              |
| Sec. 2105 S & H Code  | \$57,320                             | \$137,738      | \$590,783   | \$157,612      | \$212,090   | \$894,059    |
| Sec. 2106 S & H Code  | 39,142                               | 87,292         | 358,761     | 99,197         | 131,842     | 540,274      |
| Sec. 2107 S & H Code  | 75,697                               | 181,988        | 780,166     | 208,237        | 280,164     | 1,181,223    |
| Sec. 2107 S & H Code Snow Removal                               | —                                    | —              | —           | —              | —           | —            |
| Sec. 2107.5 S & H Code  | 2,000                                | 5,000          | 7,500       | 6,000          | 6,000       | 10,000       |
| Total Gas Tax Apportionments                                    | 174,159                              | 412,018        | 1,737,210   | 471,046        | 630,096     | 2,625,556    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                    | —              | —           | —              | —           | —            |
| Traffic Congestion Relief                                       | 65,911                               | 161,922        | 679,465     | 185,301        | 258,644     | 1,100,222    |
| Other Receipts from State                                       | 20,000                               | —              | 350,313     | —              | —           | —            |
| <b>Total Monies Made Available by State</b>                     | 260,070                              | 573,940        | 2,766,988   | 656,347        | 888,740     | 3,725,778    |
| <b>Total Monies Made Available by Federal Government</b>        | 82,556                               | 70,313         | —           | 235,154        | —           | —            |
| <b>Total Monies Made Available by Local Government Agencies</b> | 5,414                                | 325,402        | —           | —              | 30,098      | —            |
| <b>Monies Made Available From City Sources</b>                  |                                      |                |             |                |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | 5,839                                | 23,288         | 68,453      | 27,199         | 89,524      | 841,188      |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                    | —              | —           | —              | —           | 4,500        |
| Street Assessment Levies (Exclusive of Levies Under             |                                      |                |             |                |             |              |
| Improvement Act of 1911 & Similar Acts)                         | —                                    | —              | 2,156,289   | —              | 17,847      | 1,192,103    |
| General Fund Monies Used for Street Purposes                    | 1,565,612                            | 280,049        | 981,330     | 241,743        | 162,445     | 8,009,600    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                      |                |             |                |             |              |
| Veh. Code)  | —                                    | —              | —           | —              | 13,102      | 465,434      |
| Section 99234 P. U. Code  | —                                    | 26             | —           | 27,097         | 24,505      | 64,470       |
| Section 99400(a) P. U. Code                                     | —                                    | —              | —           | —              | —           | —            |
| Monies Made Available From Other City Sources                   | 4,740                                | 13,069         | 623,965     | 860,623        | —           | 677,212      |
| <b>Total Monies Made Available From City Sources</b>            | 1,576,191                            | 316,432        | 3,830,037   | 1,156,662      | 307,423     | 11,254,507   |
| <b>Grand Total Monies Made Available</b>                        | \$1,924,231                          | \$1,286,087    | \$6,597,025 | \$2,048,163    | \$1,226,261 | \$14,980,285 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles<br>Cont'd<br>Vernon | Walnut             | West Covina        | West Hollywood      | Westlake Village   | Whittier           |
|--|---------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                 |                    |                    |                     |                    |                    |
| Gas Tax Apportionments   |                                 |                    |                    |                     |                    |                    |
| Sec. 2105 S & H Code   | \$535                           | \$199,626          | \$660,923          | \$234,757           | \$52,635           | \$527,827          |
| Sec. 2106 S & H Code   | 5,121                           | 124,341            | 400,716            | 145,390             | 36,331             | 320,983            |
| Sec. 2107 S & H Code   | 706                             | 263,802            | 872,989            | 310,195             | 69,523             | 697,211            |
| Sec. 2107 S & H Code Snow Removal  | —                               | —                  | —                  | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code   | 1,000                           | 6,000              | 10,000             | 6,000               | 2,000              | 7,500              |
| Total Gas Tax Apportionments   | 7,362                           | 593,769            | 1,944,628          | 696,342             | 160,489            | 1,553,521          |
| Motor Vehicle License (In-Lieu-Tax)  | —                               | —                  | —                  | 9,996               | —                  | —                  |
| Traffic Congestion Relief  | —                               | 236,664            | 792,800            | 286,918             | 64,134             | 614,074            |
| Other Receipts from State  | —                               | 211,000            | 27,672             | 3,605,528           | —                  | —                  |
| <b>Total Monies Made Available by State</b>  | <b>7,362</b>                    | <b>1,041,433</b>   | <b>2,765,100</b>   | <b>4,598,784</b>    | <b>224,623</b>     | <b>2,167,595</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                        | <b>—</b>           | <b>672,559</b>     | <b>—</b>            | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                        | <b>80,306</b>      | <b>916,803</b>     | <b>1,799,085</b>    | <b>—</b>           | <b>67,529</b>      |
| <b>Monies Made Available From City Sources</b>   |                                 |                    |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 735                             | 51,023             | —                  | —                   | 14,657             | 43,089             |
| Proceeds from Sale of Bonds for Street Purposes  | —                               | —                  | —                  | —                   | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                               | 159,015            | 1,237,186          | 423,678             | —                  | 1,121              |
| General Fund Monies Used for Street Purposes   | 2,959,718                       | 444,420            | 1,140,571          | 7,289,481           | 717,873            | 3,747,114          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                               | —                  | 193,030            | —                   | 30,950             | 300,000            |
| Section 99234 P. U. Code   | —                               | —                  | 23,399             | —                   | —                  | —                  |
| Section 99400(a) P. U. Code  | —                               | —                  | —                  | —                   | —                  | —                  |
| Monies Made Available From Other City Sources  | —                               | 6,250              | 455,195            | 4,495,998           | 67,142             | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,960,453</b>                | <b>660,708</b>     | <b>3,049,381</b>   | <b>12,209,157</b>   | <b>830,622</b>     | <b>4,091,324</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$2,967,815</b>              | <b>\$1,782,447</b> | <b>\$7,403,843</b> | <b>\$18,607,026</b> | <b>\$1,055,245</b> | <b>\$6,326,448</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Madera Cont'd    |                    | Marin County       |                    |                    |                    |
|--|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | Chowchilla       | Madera             | Belvedere          | Corte Madera       | Fairfax            | Larkspur           |
| <b>Monies Made Available by State of California</b>  |                  |                    |                    |                    |                    |                    |
| Gas Tax Apportionments   |                  |                    |                    |                    |                    |                    |
| Sec. 2105 S & H Code   | \$83,782         | \$242,222          | \$13,973           | \$56,116           | \$44,527           | \$73,888           |
| Sec. 2106 S & H Code   | 36,274           | 95,438             | 16,275             | 50,880             | 41,363             | 65,475             |
| Sec. 2107 S & H Code   | 110,841          | 319,607            | 18,463             | 74,107             | 58,795             | 97,576             |
| Sec. 2107 S & H Code Snow Removal  | —                | —                  | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 4,000            | 6,000              | 1,000              | 2,000              | 2,000              | 3,000              |
| Total Gas Tax Apportionments   | 234,897          | 663,267            | 49,711             | 183,103            | 146,685            | 239,939            |
| Motor Vehicle License (In-Lieu-Tax)  | 15,907           | —                  | 110,910            | —                  | 365,000            | —                  |
| Traffic Congestion Relief  | 97,423           | 267,898            | 16,522             | 67,944             | 51,234             | 89,058             |
| Other Receipts from State  | 51,546           | 554,547            | 49,000             | —                  | —                  | 12,649             |
| <b>Total Monies Made Available by State</b>  | <b>399,773</b>   | <b>1,485,712</b>   | <b>226,143</b>     | <b>251,047</b>     | <b>562,919</b>     | <b>341,646</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>29,874</b>    | <b>340,637</b>     | <b>448,042</b>     | <b>—</b>           | <b>48,746</b>      | <b>289,862</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>171,857</b>   | <b>143,158</b>     | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                  |                    |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,526            | 26,753             | 271                | 4,203              | —                  | 23,029             |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                  | —                  | —                  | 2,026,917          | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                  | —                  | —                  | —                  | —                  |
| General Fund Monies Used for Street Purposes   | 9,297            | 306,484            | 265,979            | 1,301,935          | 111,700            | 897,815            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                  | —                  | 72,937             | —                  | —                  |
| Section 99234 P. U. Code   | —                | —                  | —                  | —                  | —                  | —                  |
| Section 99400(a) P. U. Code  | 40,168           | 347,508            | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources  | 43,497           | 968,863            | 244,652            | 104,000            | —                  | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>96,488</b>    | <b>1,649,608</b>   | <b>510,902</b>     | <b>1,483,075</b>   | <b>2,138,617</b>   | <b>920,844</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$697,992</b> | <b>\$3,619,115</b> | <b>\$1,185,087</b> | <b>\$1,734,122</b> | <b>\$2,750,282</b> | <b>\$1,552,352</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Marin Cont'd       |                    |                    |                    |                     |                    |
|---|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
|   | Mill Valley        | Novato             | Ross               | San Anselmo        | San Rafael          | Sausalito          |
| <b>Monies Made Available by State of California</b>             |                    |                    |                    |                    |                     |                    |
| Gas Tax Apportionments  |                    |                    |                    |                    |                     |                    |
| Sec. 2105 S & H Code  | \$86,167           | \$300,459          | \$14,281           | \$76,698           | \$339,883           | \$47,470           |
| Sec. 2106 S & H Code  | 75,559             | 251,524            | 16,527             | 67,783             | 283,892             | 43,782             |
| Sec. 2107 S & H Code  | 113,820            | 396,873            | 18,858             | 101,292            | 448,787             | 62,716             |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                  | —                  | —                   | —                  |
| Sec. 2107.5 S & H Code  | 3,000              | 6,000              | 1,000              | 3,000              | 7,500               | 2,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>278,546</b>     | <b>954,856</b>     | <b>50,666</b>      | <b>248,773</b>     | <b>1,080,062</b>    | <b>155,968</b>     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                  | —                  | —                  | —                   | —                  |
| Traffic Congestion Relief                                       | 100,602            | 348,020            | 16,479             | 88,884             | 390,261             | 55,846             |
| Other Receipts from State                                       | 65,122             | 505,131            | 4,196              | —                  | 455,523             | 238,121            |
| <b>Total Monies Made Available by State</b>                     | <b>444,270</b>     | <b>1,808,007</b>   | <b>71,341</b>      | <b>337,657</b>     | <b>1,925,846</b>    | <b>449,935</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>555,400</b>     | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>20,887</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                    |                    |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 10,189             | 59,698             | 2,364              | —                  | 39,459              | 7,682              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | 373,250            | —                  | 1,224,306          | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                    |                    |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                  | —                  | —                  | —                   | —                  |
| General Fund Monies Used for Street Purposes                    | 1,026,231          | 2,242,216          | 528,409            | 818,535            | 2,894,386           | 847,779            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                    |                    |                     |                    |
| Veh. Code)  | —                  | —                  | —                  | —                  | —                   | 905                |
| Section 99234 P. U. Code  | —                  | 10,462             | —                  | —                  | —                   | —                  |
| Section 99400(a) P. U. Code                                     | —                  | —                  | —                  | —                  | —                   | —                  |
| Monies Made Available From Other City Sources                   | 346,622            | 445,214            | 537,265            | 304,925            | 10,831,316          | 184,386            |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,383,042</b>   | <b>3,130,840</b>   | <b>1,068,038</b>   | <b>2,347,766</b>   | <b>13,765,161</b>   | <b>1,040,752</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,827,312</b> | <b>\$5,494,247</b> | <b>\$1,139,379</b> | <b>\$2,685,423</b> | <b>\$15,691,007</b> | <b>\$1,511,574</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Marin Cont'd       | Mendocino County |                  |                    | Merced County      |                    |
|---|--------------------|------------------|------------------|--------------------|--------------------|--------------------|
|   | Tiburon            | Fort Bragg       | Point Arena      | Ukiah              | Willits            | Atwater            |
| <b>Monies Made Available by State of California</b>   |                    |                  |                  |                    |                    |                    |
| Gas Tax Apportionments  |                    |                  |                  |                    |                    |                    |
| Sec. 2105 S & H Code  | \$54,451           | \$40,620         | \$2,761          | \$93,559           | \$31,989           | \$145,183          |
| Sec. 2106 S & H Code  | 49,514             | 35,312           | 6,874            | 75,113             | 28,853             | 78,338             |
| Sec. 2107 S & H Code  | 71,921             | 53,611           | 3,644            | 123,532            | 42,254             | 191,763            |
| Sec. 2107 S & H Code Snow Removal   | —                  | —                | —                | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 2,000              | 2,000            | 1,000            | 4,000              | 2,000              | 5,000              |
| Total Gas Tax Apportionments  | 177,886            | 131,543          | 14,279           | 296,204            | 105,096            | 420,284            |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                | —                | —                  | —                  | —                  |
| Traffic Congestion Relief   | 63,380             | 45,818           | 3,122            | 112,216            | 36,701             | 160,846            |
| Other Receipts from State   | 711,745            | 101,632          | 312,642          | 107,953            | 506,964            | 383,851            |
| <b>Total Monies Made Available by State</b>   | <b>953,011</b>     | <b>278,993</b>   | <b>330,043</b>   | <b>516,373</b>     | <b>648,761</b>     | <b>964,981</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>97,497</b>      | <b>115,887</b>     | <b>41,615</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>40,959</b>      | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>26,551</b>      | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>  |                    |                  |                  |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 14,188             | —                | 14               | 20,027             | —                  | 15,639             |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —                | —                | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | —                | —                | 134,301            | —                  | —                  |
| General Fund Monies Used for Street Purposes  | 584,727            | 68,348           | 11,820           | 537,855            | 599,822            | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | 20,228           | —                | —                  | 26,360             | —                  |
| Section 99234 P. U. Code  | —                  | —                | —                | —                  | —                  | —                  |
| Section 99400(a) P. U. Code   | —                  | 523,704          | —                | —                  | —                  | 327,480            |
| Monies Made Available From Other City Sources   | 387,755            | 14,134           | —                | —                  | 5,657              | (22,137)           |
| <b>Total Monies Made Available From City Sources</b>  | <b>986,670</b>     | <b>626,414</b>   | <b>11,834</b>    | <b>692,183</b>     | <b>631,839</b>     | <b>320,982</b>     |
| <b>Grand Total Monies Made Available</b>  | <b>\$1,980,640</b> | <b>\$905,407</b> | <b>\$341,877</b> | <b>\$1,306,053</b> | <b>\$1,423,038</b> | <b>\$1,327,578</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Merced Cont'd    |                  |                  |                    | Modoc County       |                  |
|--|------------------|------------------|------------------|--------------------|--------------------|------------------|
|  | Dos Palos        | Gustine          | Livingston       | Los Banos          | Merced             | Alturas          |
| <b>Monies Made Available by State of California</b>  |                  |                  |                  |                    |                    |                  |
| Gas Tax Apportionments   |                  |                  |                  |                    |                    |                  |
| Sec. 2105 S & H Code   | \$27,702         | \$27,847         | \$65,114         | \$148,372          | \$391,813          | \$20,043         |
| Sec. 2106 S & H Code   | 18,828           | 18,898           | 37,779           | 79,887             | 203,228            | 13,711           |
| Sec. 2107 S & H Code   | 36,577           | 36,762           | 85,997           | 195,817            | 517,411            | 26,495           |
| Sec. 2107 S & H Code Snow Removal  | —                | —                | —                | —                  | —                  | —                |
| Sec. 2107.5 S & H Code   | 1,000            | 1,000            | 3,000            | 6,000              | 7,500              | 1,000            |
| Total Gas Tax Apportionments   | 84,107           | 84,507           | 191,890          | 430,076            | 1,119,952          | 61,249           |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                | 807,815            | —                  | 171,627          |
| Traffic Congestion Relief  | 31,754           | 32,519           | 75,327           | 165,650            | 476,285            | 22,655           |
| Other Receipts from State  | 491,227          | —                | 174,075          | 209,673            | 2,230,620          | 5,525            |
| <b>Total Monies Made Available by State</b>  | <b>607,088</b>   | <b>117,026</b>   | <b>441,292</b>   | <b>1,613,214</b>   | <b>3,826,857</b>   | <b>261,056</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>37,214</b>    | <b>143,826</b>   | <b>—</b>           | <b>—</b>           | <b>84,765</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>7,779</b>     |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                  |                    |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 4                | —                | 17,773           | 3,604              | 8,634              | 1,291            |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                | —                  | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | 98,762           | 7,997            | —                  | —                  | —                |
| General Fund Monies Used for Street Purposes   | 190,688          | 79,799           | 5,900            | —                  | 1,052,570          | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | 8,610            | —                | —                  | —                  | —                |
| Section 99234 P. U. Code   | 49,566           | —                | —                | —                  | —                  | (14)             |
| Section 99400(a) P. U. Code  | —                | 52,223           | 138,347          | 351,658            | 639,781            | —                |
| Monies Made Available From Other City Sources  | —                | 151,101          | 14,253           | 984,079            | —                  | 184,651          |
| <b>Total Monies Made Available From City Sources</b>   | <b>240,258</b>   | <b>390,495</b>   | <b>184,270</b>   | <b>1,339,341</b>   | <b>1,700,985</b>   | <b>185,928</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$847,346</b> | <b>\$544,735</b> | <b>\$769,388</b> | <b>\$2,952,555</b> | <b>\$5,527,842</b> | <b>\$539,528</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Mono Cont'd        |                    | Monterey County |                  |                  |                    |
|--|--------------------|--------------------|-----------------|------------------|------------------|--------------------|
|  | Mammoth Lakes      | Carmel-by-the-Sea  | Del Rey Oaks    | Gonzales         | Greenfield       | King City          |
| <b>Monies Made Available by State of California</b>  |                    |                    |                 |                  |                  |                    |
| Gas Tax Apportionments   |                    |                    |                 |                  |                  |                    |
| Sec. 2105 S & H Code   | \$37,214           | \$27,610           | \$10,449        | \$44,938         | \$69,255         | \$67,414           |
| Sec. 2106 S & H Code   | 55,279             | 17,151             | 9,474           | 24,894           | 35,771           | 34,950             |
| Sec. 2107 S & H Code   | 49,070             | 36,491             | 13,802          | 59,330           | 91,362           | 89,017             |
| Sec. 2107 S & H Code Snow Removal  | 714,888            | —                  | —               | —                | —                | —                  |
| Sec. 2107.5 S & H Code   | 2,000              | 1,000              | 1,000           | 2,000            | 3,000            | 3,000              |
| Total Gas Tax Apportionments   | 858,451            | 82,252             | 34,725          | 131,162          | 199,388          | 194,381            |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | —               | —                | —                | —                  |
| Traffic Congestion Relief  | 38,169             | 32,987             | 12,210          | 51,028           | 76,453           | 80,856             |
| Other Receipts from State  | —                  | —                  | —               | —                | —                | 39,140             |
| <b>Total Monies Made Available by State</b>  | <b>896,620</b>     | <b>115,239</b>     | <b>46,935</b>   | <b>182,190</b>   | <b>275,841</b>   | <b>314,377</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>517,508</b>     |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                 |                  |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | —                  | 1,191           | 17,319           | 2,538            | 60,583             |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —               | —                | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                  | —               | —                | —                | —                  |
| General Fund Monies Used for Street Purposes   | 1,971,429          | 916,506            | 411             | —                | —                | 414,173            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                  | —               | —                | —                | —                  |
| Section 99234 P. U. Code   | —                  | —                  | —               | —                | —                | —                  |
| Section 99400(a) P. U. Code  | 175,980            | —                  | —               | 582,740          | 115,747          | 50,000             |
| Monies Made Available From Other City Sources  | 353,193            | —                  | —               | 146,433          | —                | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,500,602</b>   | <b>916,506</b>     | <b>1,602</b>    | <b>746,492</b>   | <b>118,285</b>   | <b>524,756</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,397,222</b> | <b>\$1,031,745</b> | <b>\$48,537</b> | <b>\$928,682</b> | <b>\$394,126</b> | <b>\$1,356,641</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Monterey Cont'd |             |               |              |           |           |
|--|-----------------|-------------|---------------|--------------|-----------|-----------|
|  | Marina          | Monterey    | Pacific Grove | Salinas      | Sand City | Seaside   |
| <b>Monies Made Available by State of California</b>  |                 |             |               |              |           |           |
| Gas Tax Apportionments   |                 |             |               |              |           |           |
| Sec. 2105 S & H Code   | \$183,788       | \$201,301   | \$105,036     | \$859,515    | \$1,328   | \$232,827 |
| Sec. 2106 S & H Code   | 87,008          | 94,846      | 51,785        | 389,157      | 5,394     | 108,949   |
| Sec. 2107 S & H Code   | 242,848         | 266,055     | 138,821       | 1,134,257    | 1,751     | 307,914   |
| Sec. 2107 S & H Code Snow Removal  | —               | —           | —             | —            | —         | —         |
| Sec. 2107.5 S & H Code   | 6,000           | 6,000       | 4,000         | 10,000       | 1,000     | 6,000     |
| Total Gas Tax Apportionments   | 519,644         | 568,202     | 299,642       | 2,392,929    | 9,473     | 655,690   |
| Motor Vehicle License (In-Lieu-Tax)  | —               | 1,866,370   | —             | —            | —         | —         |
| Traffic Congestion Relief  | 132,014         | 237,548     | 125,499       | 959,972      | 1,404     | 215,901   |
| Other Receipts from State  | —               | —           | 126,103       | 1,601,005    | 90,041    | —         |
| <b>Total Monies Made Available by State</b>  | 651,658         | 2,672,120   | 551,244       | 4,953,906    | 100,918   | 871,591   |
| <b>Total Monies Made Available by Federal Government</b>                                       | —               | 781,247     | —             | 2,442,815    | —         | —         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | —               | —           | —             | 23,809       | 166,365   | —         |
| <b>Monies Made Available From City Sources</b>   |                 |             |               |              |           |           |
| Net Gains and Losses From Investments of Gas Tax Monies  | —               | 127,531     | 913           | 305,977      | —         | —         |
| Proceeds from Sale of Bonds for Street Purposes  | —               | —           | —             | 1,866,627    | —         | —         |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —               | —           | —             | 835,253      | —         | —         |
| General Fund Monies Used for Street Purposes   | —               | 903,157     | 832,763       | 1,918,304    | 508,901   | —         |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —               | —           | —             | 850,000      | 24,542    | —         |
| Section 99234 P. U. Code   | —               | —           | —             | —            | —         | —         |
| Section 99400(a) P. U. Code  | —               | —           | —             | —            | —         | —         |
| Monies Made Available From Other City Sources  | —               | 1,553,764   | 499           | 5,149,034    | —         | —         |
| <b>Total Monies Made Available From City Sources</b>   | —               | 2,584,452   | 834,175       | 10,925,195   | 533,443   | —         |
| <b>Grand Total Monies Made Available</b>   | \$651,658       | \$6,037,819 | \$1,385,419   | \$18,345,725 | \$800,726 | \$871,591 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Monterey Cont'd  |                    | Napa County      |                     |                  |                  |
|--|------------------|--------------------|------------------|---------------------|------------------|------------------|
|  | Soledad          | American Canyon    | Calistoga        | Napa                | St. Helena       | Yountville       |
| <b>Monies Made Available by State of California</b>  |                  |                    |                  |                     |                  |                  |
| Gas Tax Apportionments   |                  |                    |                  |                     |                  |                  |
| Sec. 2105 S & H Code   | \$132,672        | \$80,824           | \$30,929         | \$442,335           | \$37,881         | \$22,442         |
| Sec. 2106 S & H Code   | 64,011           | 48,703             | 21,597           | 245,044             | 25,379           | 16,987           |
| Sec. 2107 S & H Code   | 176,006          | 106,735            | 40,833           | 584,093             | 50,040           | 29,698           |
| Sec. 2107 S & H Code Snow Removal  | —                | —                  | —                | —                   | —                | —                |
| Sec. 2107.5 S & H Code   | 5,000            | 3,000              | 2,000            | 7,500               | 2,000            | 1,000            |
| Total Gas Tax Apportionments   | 377,689          | 239,262            | 95,359           | 1,278,972           | 115,300          | 70,127           |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                  | 185,737          | 3,356,284           | 324,072          | 107,809          |
| Traffic Congestion Relief  | 170,526          | 66,823             | 35,311           | 509,011             | 44,306           | 26,858           |
| Other Receipts from State  | —                | —                  | 18,157           | 676,490             | —                | —                |
| <b>Total Monies Made Available by State</b>  | <b>548,215</b>   | <b>306,085</b>     | <b>334,564</b>   | <b>5,820,757</b>    | <b>483,678</b>   | <b>204,794</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>3,953,726</b>    | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>1,714,413</b>    | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                  |                    |                  |                     |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 29,898           | 6,787              | 1,994            | 90,325              | 20,483           | 11,407           |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                  | —                | —                   | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                  | —                | —                   | —                | —                |
| General Fund Monies Used for Street Purposes   | —                | 494,461            | —                | 261,732             | 22,001           | 100,000          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 2,303            | —                  | —                | —                   | —                | —                |
| Section 99234 P. U. Code   | —                | —                  | —                | 583,800             | —                | —                |
| Section 99400(a) P. U. Code  | —                | 300,000            | —                | —                   | —                | 118,034          |
| Monies Made Available From Other City Sources  | —                | —                  | 114              | 1,105,422           | 77,047           | 6,944            |
| <b>Total Monies Made Available From City Sources</b>   | <b>32,201</b>    | <b>801,248</b>     | <b>2,108</b>     | <b>2,041,279</b>    | <b>119,531</b>   | <b>236,385</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$580,416</b> | <b>\$1,107,333</b> | <b>\$336,672</b> | <b>\$13,530,175</b> | <b>\$603,209</b> | <b>\$441,179</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Nevada Cont'd      |                  | Orange County      |                     |                    |                    |
|--|--------------------|------------------|--------------------|---------------------|--------------------|--------------------|
|  | Grass Valley       | Nevada City      | Truckee            | Anaheim             | Brea               | Buena Park         |
| <b>Monies Made Available by State of California</b>  |                    |                  |                    |                     |                    |                    |
| Gas Tax Apportionments   |                    |                  |                    |                     |                    |                    |
| Sec. 2105 S & H Code   | \$62,970           | \$18,227         | \$81,295           | \$1,946,595         | \$225,505          | \$478,566          |
| Sec. 2106 S & H Code   | 91,006             | 29,780           | 116,121            | 1,261,951           | 150,452            | 313,883            |
| Sec. 2107 S & H Code   | 83,108             | 24,067           | 107,311            | 2,569,826           | 297,890            | 631,957            |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | 646,032            | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code   | 3,000              | 1,000            | 3,000              | 10,000              | 6,000              | 7,500              |
| Total Gas Tax Apportionments   | 240,084            | 73,074           | 953,759            | 5,788,372           | 679,847            | 1,431,906          |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                | —                  | —                   | —                  | 4,096,532          |
| Traffic Congestion Relief  | 70,857             | 20,799           | 91,970             | 2,289,679           | 274,969            | 588,274            |
| Other Receipts from State  | —                  | 435,342          | —                  | 2,194,315           | 18,181             | 555,003            |
| <b>Total Monies Made Available by State</b>  | <b>310,941</b>     | <b>529,215</b>   | <b>1,045,729</b>   | <b>10,272,366</b>   | <b>972,997</b>     | <b>6,671,715</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>24,292</b>      | <b>—</b>         | <b>26,784</b>      | <b>3,278,370</b>    | <b>373,738</b>     | <b>20,156</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>31,587</b>      | <b>—</b>         | <b>913,364</b>     | <b>8,409,115</b>    | <b>215,086</b>     | <b>933,606</b>     |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 30,623             | 3,340            | 2,490              | 526,909             | 71,648             | 397,344            |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                  | 1,353,959           | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 93,275             | —                | —                  | 487,367             | 267,704            | —                  |
| General Fund Monies Used for Street Purposes   | 644,508            | 260,065          | 2,726,329          | 4,662,070           | 1,117,812          | 172,978            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 106,544            | —                | —                  | 361,447             | —                  | —                  |
| Section 99234 P. U. Code   | —                  | —                | —                  | —                   | —                  | (8,572)            |
| Section 99400(a) P. U. Code  | —                  | 6,089            | —                  | —                   | —                  | —                  |
| Monies Made Available From Other City Sources  | 339,695            | —                | 1,132,484          | 8,726,777           | 1,184,537          | 353,603            |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,214,645</b>   | <b>269,494</b>   | <b>3,861,303</b>   | <b>16,118,529</b>   | <b>2,641,701</b>   | <b>915,353</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,581,465</b> | <b>\$798,709</b> | <b>\$5,847,180</b> | <b>\$38,078,380</b> | <b>\$4,203,522</b> | <b>\$8,540,830</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd       |                    |                    |                    |                     |                     |
|---|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
|   | Costa Mesa          | Cypress            | Dana Point         | Fountain Valley    | Fullerton           | Garden Grove        |
| <b>Monies Made Available by State of California</b>             |                     |                    |                    |                    |                     |                     |
| Gas Tax Apportionments  |                     |                    |                    |                    |                     |                     |
| Sec. 2105 S & H Code  | \$661,339           | \$297,898          | \$229,578          | \$347,888          | \$788,048           | \$988,743           |
| Sec. 2106 S & H Code  | 431,927             | 197,212            | 153,088            | 229,499            | 513,772             | 643,360             |
| Sec. 2107 S & H Code  | 873,270             | 393,561            | 303,340            | 459,532            | 1,040,846           | 1,305,406           |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                  | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code  | 10,000              | 6,000              | 6,000              | 7,500              | 10,000              | 10,000              |
| Total Gas Tax Apportionments                                    | 1,976,536           | 894,671            | 692,006            | 1,044,419          | 2,352,666           | 2,947,509           |
| Motor Vehicle License (In-Lieu-Tax)                             | 4,656,702           | —                  | —                  | —                  | —                   | —                   |
| Traffic Congestion Relief                                       | 759,874             | 349,483            | 270,685            | 405,707            | 914,176             | 1,128,559           |
| Other Receipts from State                                       | 1,105,794           | —                  | 37,250             | —                  | —                   | 98,620              |
| <b>Total Monies Made Available by State</b>                     | <b>8,498,906</b>    | <b>1,244,154</b>   | <b>999,941</b>     | <b>1,450,126</b>   | <b>3,266,842</b>    | <b>4,174,688</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>90,475</b>       | <b>277,643</b>     | <b>—</b>           | <b>413,682</b>     | <b>2,707,145</b>    | <b>1,292,601</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,603,239</b>    | <b>740,212</b>     | <b>406,303</b>     | <b>2,205,451</b>   | <b>3,135,090</b>    | <b>2,577,214</b>    |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                    |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 306,194             | 44,457             | —                  | 41,431             | 23,056              | 155,611             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                  | —                  | 74,035              | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                    |                    |                     |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                   | —                  | —                  | 1,222,107          | —                   | 1,566,689           |
| General Fund Monies Used for Street Purposes                    | 371,232             | 3,275,400          | 2,669,107          | 2,965,994          | 1,277,803           | 3,253,982           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                    |                    |                     |                     |
| Veh. Code)  | 1,046,594           | 232,351            | —                  | 379,910            | —                   | —                   |
| Section 99234 P. U. Code  | —                   | —                  | —                  | —                  | 9,887               | —                   |
| Section 99400(a) P. U. Code                                     | —                   | —                  | —                  | —                  | —                   | —                   |
| Monies Made Available From Other City Sources                   | 2,650,502           | 2,493,535          | 30,871             | 330,650            | 2,701,939           | 651,436             |
| <b>Total Monies Made Available From City Sources</b>            | <b>4,374,522</b>    | <b>6,045,743</b>   | <b>2,699,978</b>   | <b>4,940,092</b>   | <b>4,086,720</b>    | <b>5,627,718</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$15,567,142</b> | <b>\$8,307,752</b> | <b>\$4,106,222</b> | <b>\$9,009,351</b> | <b>\$13,195,797</b> | <b>\$13,672,221</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Orange Cont'd       |               |             |             |              |              |
|--|---------------------|---------------|-------------|-------------|--------------|--------------|
|  | Huntington<br>Beach | Irvine        | La Habra    | La Palma    | Laguna Beach | Laguna Hills |
| <b>Monies Made Available by State of California</b>  |                     |               |             |             |              |              |
| Gas Tax Apportionments   |                     |               |             |             |              |              |
| Sec. 2105 S & H Code   | \$1,201,266         | \$891,804     | \$354,597   | \$100,149   | \$150,285    | \$230,301    |
| Sec. 2106 S & H Code   | 775,735             | 580,735       | 233,805     | 69,488      | 101,885      | 153,553      |
| Sec. 2107 S & H Code   | 1,589,445           | 1,177,867     | 468,185     | 132,320     | 198,482      | 304,133      |
| Sec. 2107 S & H Code Snow Removal  | —                   | —             | —           | —           | —            | —            |
| Sec. 2107.5 S & H Code   | 10,000              | 10,000        | 7,500       | 4,000       | 6,000        | 6,000        |
| Total Gas Tax Apportionments   | 3,576,446           | 2,660,406     | 1,064,087   | 305,957     | 456,652      | 693,987      |
| Motor Vehicle License (In-Lieu-Tax)  | —                   | —             | —           | —           | 1,293,716    | 1,983,007    |
| Traffic Congestion Relief  | —                   | 1,030,374     | 405,094     | 117,872     | 180,205      | 229,024      |
| Other Receipts from State  | —                   | 506,442       | —           | —           | —            | 35,028       |
| <b>Total Monies Made Available by State</b>  | 3,576,446           | 4,197,222     | 1,469,181   | 423,829     | 1,930,573    | 2,941,046    |
| <b>Total Monies Made Available by Federal Government</b>                                       | 436,548             | 738,456       | —           | —           | —            | —            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 1,802,060           | —             | 518,967     | 118,384     | 263,867      | 413,163      |
| <b>Monies Made Available From City Sources</b>   |                     |               |             |             |              |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | 127,868             | 476,361       | 144,855     | 16,368      | 67,320       | 17,282       |
| Proceeds from Sale of Bonds for Street Purposes  | —                   | 61,497,904    | —           | —           | —            | —            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                   | —             | —           | —           | 209,898      | —            |
| General Fund Monies Used for Street Purposes   | 6,517,019           | 13,678,763    | 2,342,054   | 412,736     | 706,430      | —            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                   | —             | —           | —           | —            | —            |
| Section 99234 P. U. Code   | —                   | 549           | —           | —           | —            | —            |
| Section 99400(a) P. U. Code  | —                   | —             | —           | —           | —            | —            |
| Monies Made Available From Other City Sources  | 2,104,083           | 23,103,309    | 104,195     | 248,727     | 610,630      | 443,824      |
| <b>Total Monies Made Available From City Sources</b>   | 8,748,970           | 98,756,886    | 2,591,104   | 677,831     | 1,594,278    | 461,106      |
| <b>Grand Total Monies Made Available</b>   | \$14,564,024        | \$103,692,564 | \$4,579,252 | \$1,220,044 | \$3,788,718  | \$3,815,315  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd      |                    |                    |                    |                    |                     |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
|   | Laguna Niguel      | Laguna Woods       | Lake Forest        | Los Alamitos       | Mission Viejo      | Newport Beach       |
| <b>Monies Made Available by State of California</b>             |                    |                    |                    |                    |                    |                     |
| Gas Tax Apportionments  |                    |                    |                    |                    |                    |                     |
| Sec. 2105 S & H Code  | \$373,890          | \$284,492          | \$520,180          | \$75,175           | \$599,567          | \$457,685           |
| Sec. 2106 S & H Code  | 246,275            | 188,555            | 340,564            | 53,356             | 392,037            | 300,416             |
| Sec. 2107 S & H Code  | 493,676            | 375,697            | 687,135            | 99,325             | 792,107            | 604,735             |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                  | —                  | —                  | —                   |
| Sec. 2107.5 S & H Code  | 7,500              | 6,000              | 7,500              | 3,000              | 7,500              | 7,500               |
| <b>Total Gas Tax Apportionments</b>                             | <b>1,121,341</b>   | <b>854,744</b>     | <b>1,555,379</b>   | <b>230,856</b>     | <b>1,791,211</b>   | <b>1,370,336</b>    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | 123,760            | —                  | —                  | —                  | —                   |
| Traffic Congestion Relief                                       | 440,376            | 338,396            | 427,497            | 86,453             | 730,601            | 539,054             |
| Other Receipts from State                                       | —                  | 54,872             | 99,596             | —                  | 275,616            | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>1,561,717</b>   | <b>1,371,772</b>   | <b>2,082,472</b>   | <b>317,309</b>     | <b>2,797,428</b>   | <b>1,909,390</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>—</b>           | <b>282,758</b>     | <b>—</b>           | <b>1,294</b>       | <b>6,273</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>726,416</b>     | <b>148,324</b>     | <b>623,645</b>     | <b>1,042,297</b>   | <b>836</b>         | <b>1,252,731</b>    |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                    |                    |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 666                | 82,282             | 53,347             | 30,605             | 222,758            | 385,336             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                  | —                  | —                  | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                    |                    |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | 934,847            | —                  | —                  | —                  | —                  | —                   |
| General Fund Monies Used for Street Purposes                    | 1,990,146          | —                  | 131,246            | 631,984            | 3,589,263          | 10,324,877          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                    |                    |                    |                     |
| Veh. Code)  | —                  | —                  | —                  | —                  | —                  | —                   |
| Section 99234 P. U. Code  | —                  | —                  | —                  | —                  | —                  | —                   |
| Section 99400(a) P. U. Code                                     | —                  | —                  | —                  | —                  | —                  | 4,069               |
| Monies Made Available From Other City Sources                   | (141,998)          | 11,735             | 51,253             | 244,799            | 1,230,137          | 6,345,897           |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,783,661</b>   | <b>94,017</b>      | <b>235,846</b>     | <b>907,388</b>     | <b>5,042,158</b>   | <b>17,060,179</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$5,071,794</b> | <b>\$1,614,113</b> | <b>\$3,224,721</b> | <b>\$2,266,994</b> | <b>\$7,841,716</b> | <b>\$20,228,573</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Orange Cont'd |             |                           |              |                        |              |
|--|---------------|-------------|---------------------------|--------------|------------------------|--------------|
|  | Orange        | Placentia   | Rancho Santa<br>Margarita | San Clemente | San Juan<br>Capistrano | Santa Ana    |
| <b>Monies Made Available by State of California</b>  |               |             |                           |              |                        |              |
| Gas Tax Apportionments   |               |             |                           |              |                        |              |
| Sec. 2105 S & H Code   | \$798,279     | \$303,623   | \$400,166                 | \$310,617    | \$202,768              | \$1,995,754  |
| Sec. 2106 S & H Code   | 520,364       | 200,910     | 263,270                   | 205,398      | 135,754                | 1,293,668    |
| Sec. 2107 S & H Code   | 1,054,276     | 401,170     | 528,455                   | 410,246      | 267,711                | 2,634,610    |
| Sec. 2107 S & H Code Snow Removal  | —             | —           | —                         | —            | —                      | —            |
| Sec. 2107.5 S & H Code   | 10,000        | 6,000       | 7,500                     | 7,500        | 6,000                  | 10,000       |
| Total Gas Tax Apportionments   | 2,382,919     | 911,703     | 1,199,391                 | 933,761      | 612,233                | 5,934,032    |
| Motor Vehicle License (In-Lieu-Tax)  | —             | —           | 853,791                   | —            | 1,542,730              | 506,883      |
| Traffic Congestion Relief  | 922,330       | 357,666     | 475,022                   | 358,543      | 231,618                | 2,264,396    |
| Other Receipts from State  | 76,930        | —           | 526,550                   | 426,745      | —                      | 73,537       |
| <b>Total Monies Made Available by State</b>  | 3,382,179     | 1,269,369   | 3,054,754                 | 1,719,049    | 2,386,581              | 8,778,848    |
| <b>Total Monies Made Available by Federal Government</b>                                       | 743,220       | 278,094     | —                         | 489,483      | —                      | 3,694,331    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 2,056,189     | —           | —                         | 478,203      | 563,404                | 8,590,641    |
| <b>Monies Made Available From City Sources</b>   |               |             |                           |              |                        |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | —             | —           | 51,412                    | 183,872      | 15,571                 | 196,491      |
| Proceeds from Sale of Bonds for Street Purposes  | —             | —           | —                         | —            | —                      | 2,211,791    |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —             | —           | —                         | 964,218      | —                      | —            |
| General Fund Monies Used for Street Purposes   | 1,705,231     | 2,025,087   | —                         | 3,041,440    | —                      | —            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —             | —           | —                         | —            | —                      | 2,568,859    |
| Section 99234 P. U. Code   | —             | 47          | —                         | —            | —                      | —            |
| Section 99400(a) P. U. Code  | —             | —           | —                         | —            | —                      | —            |
| Monies Made Available From Other City Sources  | 5,426,959     | —           | —                         | 8,835,330    | 577,283                | 9,899,661    |
| <b>Total Monies Made Available From City Sources</b>   | 7,132,190     | 2,025,134   | 51,412                    | 13,024,860   | 592,854                | 14,876,802   |
| <b>Grand Total Monies Made Available</b>   | \$13,313,778  | \$3,572,597 | \$3,106,166               | \$15,711,595 | \$3,542,839            | \$35,940,622 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd      |                    |                    |                  |                    |                     |
|---|--------------------|--------------------|--------------------|------------------|--------------------|---------------------|
|   | Seal Beach         | Stanton            | Tustin             | Villa Park       | Westminster        | Yorba Linda         |
| <b>Monies Made Available by State of California</b>   |                    |                    |                    |                  |                    |                     |
| Gas Tax Apportionments  |                    |                    |                    |                  |                    |                     |
| Sec. 2105 S & H Code  | \$163,685          | \$217,084          | \$420,385          | \$40,551         | \$541,679          | \$382,437           |
| Sec. 2106 S & H Code  | 110,532            | 144,994            | 276,310            | 30,993           | 354,650            | 251,819             |
| Sec. 2107 S & H Code  | 216,339            | 286,527            | 555,219            | 53,595           | 715,326            | 505,279             |
| Sec. 2107 S & H Code Snow Removal   | —                  | —                  | —                  | —                | —                  | —                   |
| Sec. 2107.5 S & H Code  | 5,000              | 6,000              | 7,500              | 2,000            | 7,500              | 7,500               |
| Total Gas Tax Apportionments  | 495,556            | 654,605            | 1,259,414          | 127,139          | 1,619,155          | 1,147,035           |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                  | 3,593,237          | —                | —                  | 2,893,052           |
| Traffic Congestion Relief   | 195,387            | 244,819            | 486,943            | 59,605           | 656,464            | 449,850             |
| Other Receipts from State   | —                  | —                  | —                  | 10,000           | 170,261            | 66,174              |
| <b>Total Monies Made Available by State</b>   | <b>690,943</b>     | <b>899,424</b>     | <b>5,339,594</b>   | <b>196,744</b>   | <b>2,445,880</b>   | <b>4,556,111</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>           | <b>292,402</b>     | <b>242,014</b>     | <b>—</b>         | <b>453,665</b>     | <b>119,083</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>493,325</b>     | <b>309,730</b>     | <b>1,859,412</b>   | <b>63,499</b>    | <b>495,226</b>     | <b>61,684</b>       |
| <b>Monies Made Available From City Sources</b>  |                    |                    |                    |                  |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 68,848             | —                  | 304,717            | 2,187            | 18,529             | 17,303              |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —                  | —                  | —                | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | 156,207            | —                  | 900,567            | —                | —                  | 719,250             |
| General Fund Monies Used for Street Purposes  | 1,148,756          | 243,104            | 938,504            | 342,204          | 3,157,628          | —                   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | —                  | —                  | —                | —                  | —                   |
| Section 99234 P. U. Code  | —                  | —                  | —                  | —                | —                  | —                   |
| Section 99400(a) P. U. Code   | —                  | —                  | —                  | —                | 1,474,407          | —                   |
| Monies Made Available From Other City Sources   | 145,833            | 583,722            | 122,441            | 24,855           | 19,427             | 9,619,672           |
| <b>Total Monies Made Available From City Sources</b>  | <b>1,519,644</b>   | <b>826,826</b>     | <b>2,266,229</b>   | <b>369,246</b>   | <b>4,669,991</b>   | <b>10,356,225</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$2,703,912</b> | <b>\$2,328,382</b> | <b>\$9,707,249</b> | <b>\$629,489</b> | <b>\$8,064,762</b> | <b>\$15,093,103</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Placer Cont'd |           |             |             |              |              |
|--|---------------|-----------|-------------|-------------|--------------|--------------|
|  | Auburn        | Colfax    | Lincoln     | Loomis      | Rocklin      | Roseville    |
| <b>Monies Made Available by State of California</b>  |               |           |             |             |              |              |
| Gas Tax Apportionments   |               |           |             |             |              |              |
| Sec. 2105 S & H Code   | \$73,595      | \$9,288   | \$63,621    | \$38,579    | \$220,058    | \$468,296    |
| Sec. 2106 S & H Code   | 66,173        | 12,550    | 57,706      | 36,991      | 188,284      | 395,157      |
| Sec. 2107 S & H Code   | 97,151        | 12,267    | 83,967      | 50,947      | 290,574      | 618,159      |
| Sec. 2107 S & H Code Snow Removal  | —             | —         | —           | —           | —            | —            |
| Sec. 2107.5 S & H Code   | 3,000         | 1,000     | 3,000       | 2,000       | 6,000        | 7,500        |
| Total Gas Tax Apportionments   | 239,919       | 35,105    | 208,294     | 128,517     | 704,916      | 1,489,112    |
| Motor Vehicle License (In-Lieu-Tax)  | —             | —         | —           | —           | 326,662      | —            |
| Traffic Congestion Relief  | 81,193        | 10,837    | 69,004      | 42,168      | 274,772      | 534,528      |
| Other Receipts from State  | —             | 7,241     | —           | 170,666     | —            | 58,487       |
| <b>Total Monies Made Available by State</b>  | 321,112       | 53,183    | 277,298     | 341,351     | 1,306,350    | 2,082,127    |
| <b>Total Monies Made Available by Federal Government</b>                                       | 33,285        | —         | 91,318      | —           | 503,638      | 13,943,149   |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | —             | —         | —           | 56,577      | 1,205,427    | 305,569      |
| <b>Monies Made Available From City Sources</b>   |               |           |             |             |              |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | 5,517         | 986       | 12,993      | 3,515       | 29,750       | —            |
| Proceeds from Sale of Bonds for Street Purposes  | —             | —         | —           | —           | 6,083,309    | —            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —             | —         | —           | 59,109      | 1,191,666    | 1,746,831    |
| General Fund Monies Used for Street Purposes   | 505,039       | —         | 684,769     | —           | 26,564       | 3,474,814    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —             | —         | —           | —           | —            | —            |
| Section 99234 P. U. Code   | —             | —         | —           | —           | —            | —            |
| Section 99400(a) P. U. Code  | 733,184       | 81,912    | —           | 292,887     | 1,724,535    | —            |
| Monies Made Available From Other City Sources  | 71,795        | —         | —           | 296,921     | 1,039,563    | 194,680      |
| <b>Total Monies Made Available From City Sources</b>   | 1,315,535     | 82,898    | 697,762     | 652,432     | 10,095,387   | 5,416,325    |
| <b>Grand Total Monies Made Available</b>   | \$1,669,932   | \$136,081 | \$1,066,378 | \$1,050,360 | \$13,110,802 | \$21,747,170 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Plumas Cont'd    | Riverside County   |                    |                    |                  |                  |
|---|------------------|--------------------|--------------------|--------------------|------------------|------------------|
|   | Portola          | Banning            | Beaumont           | Blythe             | Calimesa         | Canyon Lake      |
| <b>Monies Made Available by State of California</b>   |                  |                    |                    |                    |                  |                  |
| Gas Tax Apportionments  |                  |                    |                    |                    |                  |                  |
| Sec. 2105 S & H Code  | \$13,941         | \$156,513          | \$68,590           | \$121,683          | \$71,571         | \$80,534         |
| Sec. 2106 S & H Code  | 11,321           | 111,982            | 51,763             | 88,034             | 53,891           | 60,001           |
| Sec. 2107 S & H Code  | 18,413           | 206,828            | 90,563             | 161,287            | 94,462           | 106,317          |
| Sec. 2107 S & H Code Snow Removal   | 49,251           | —                  | —                  | —                  | —                | —                |
| Sec. 2107.5 S & H Code  | 1,000            | 5,000              | 3,000              | 5,000              | 2,000            | 3,000            |
| Total Gas Tax Apportionments  | 93,926           | 480,323            | 213,916            | 376,004            | 221,924          | 249,852          |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                  | —                  | —                  | —                | —                |
| Traffic Congestion Relief   | 14,797           | 191,075            | 78,456             | 152,913            | 55,226           | 86,952           |
| Other Receipts from State   | 129,715          | 114,506            | —                  | —                  | —                | —                |
| <b>Total Monies Made Available by State</b>   | <b>238,438</b>   | <b>785,904</b>     | <b>292,372</b>     | <b>528,917</b>     | <b>277,150</b>   | <b>336,804</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>148,572</b>     | <b>322,000</b>     | <b>99,639</b>      | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>528,998</b>     | <b>396,732</b>     | <b>879,773</b>     | <b>205,468</b>   | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>  |                  |                    |                    |                    |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 1,522            | 16,621             | 12,027             | 6,410              | 19,202           | 19,816           |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                  | —                  | —                  | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | 24,002             | —                  | 136,252            | 69,382           | —                |
| General Fund Monies Used for Street Purposes  | 107,621          | 119,878            | 78,700             | 90,168             | —                | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                  | —                  | 22,800             | 14,570           | —                |
| Section 99234 P. U. Code  | —                | 1,074              | —                  | —                  | —                | —                |
| Section 99400(a) P. U. Code   | 10,010           | —                  | —                  | 664,316            | —                | 10,000           |
| Monies Made Available From Other City Sources   | 795              | 221,147            | 43,966             | —                  | 61,006           | —                |
| <b>Total Monies Made Available From City Sources</b>  | <b>119,948</b>   | <b>382,722</b>     | <b>134,693</b>     | <b>919,946</b>     | <b>164,160</b>   | <b>29,816</b>    |
| <b>Grand Total Monies Made Available</b>  | <b>\$358,386</b> | <b>\$1,846,196</b> | <b>\$1,145,797</b> | <b>\$2,428,275</b> | <b>\$646,778</b> | <b>\$366,620</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd   |                    |                     |                    |                    |                    |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
|   | Cathedral City     | Coachella          | Corona              | Desert Hot Springs | Hemet              | Indian Wells       |
| <b>Monies Made Available by State of California</b>   |                    |                    |                     |                    |                    |                    |
| Gas Tax Apportionments  |                    |                    |                     |                    |                    |                    |
| Sec. 2105 S & H Code  | \$245,658          | \$142,210          | \$764,255           | \$97,450           | \$381,012          | \$22,473           |
| Sec. 2106 S & H Code  | 172,970            | 102,166            | 528,044             | 71,520             | 265,708            | 20,184             |
| Sec. 2107 S & H Code  | 324,223            | 187,833            | 1,009,235           | 128,638            | 503,391            | 29,666             |
| Sec. 2107 S & H Code Snow Removal   | —                  | —                  | —                   | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000              | 5,000              | 10,000              | 4,000              | 7,500              | 1,000              |
| Total Gas Tax Apportionments  | 748,851            | 437,209            | 2,311,534           | 301,608            | 1,157,611          | 73,323             |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                  | —                   | —                  | —                  | 197,126            |
| Traffic Congestion Relief   | 275,361            | 164,453            | 876,641             | 110,431            | 447,277            | 26,000             |
| Other Receipts from State   | 10,577             | —                  | 1,996               | —                  | —                  | —                  |
| <b>Total Monies Made Available by State</b>   | <b>1,034,789</b>   | <b>601,662</b>     | <b>3,190,171</b>    | <b>412,039</b>     | <b>1,604,888</b>   | <b>296,449</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>           | <b>—</b>           | <b>852,178</b>      | <b>185,286</b>     | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>1,435,910</b>   | <b>—</b>           | <b>—</b>            | <b>227,060</b>     | <b>1,427,848</b>   | <b>164,330</b>     |
| <b>Monies Made Available From City Sources</b>  |                    |                    |                     |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 29,038             | 14,571             | 318,964             | 10,281             | 31,607             | 1,613              |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | 1,630,078          | —                   | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | 142,460            | —                   | 336,730            | 2,005,638          | 537,004            |
| General Fund Monies Used for Street Purposes  | 323,968            | 115,046            | 4,244,834           | —                  | 724,142            | 439,933            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | 40,302             | —                  | —                   | —                  | —                  | 94,505             |
| Section 99234 P. U. Code  | —                  | —                  | —                   | —                  | —                  | —                  |
| Section 99400(a) P. U. Code   | —                  | —                  | —                   | —                  | —                  | —                  |
| Monies Made Available From Other City Sources   | 222,421            | 34,743             | 10,376,191          | 37,009             | 1,251,450          | 573,716            |
| <b>Total Monies Made Available From City Sources</b>  | <b>615,729</b>     | <b>1,936,898</b>   | <b>14,939,989</b>   | <b>384,020</b>     | <b>4,012,837</b>   | <b>1,646,771</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$3,086,428</b> | <b>\$2,538,560</b> | <b>\$18,982,338</b> | <b>\$1,208,405</b> | <b>\$7,045,573</b> | <b>\$2,107,550</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd |              |               |               |             |             |
|---|------------------|--------------|---------------|---------------|-------------|-------------|
|   | Indio            | La Quinta    | Lake Elsinore | Moreno Valley | Murrieta    | Norco       |
| <b>Monies Made Available by State of California</b>             |                  |              |               |               |             |             |
| Gas Tax Apportionments  |                  |              |               |               |             |             |
| Sec. 2105 S & H Code  | \$288,473        | \$149,853    | \$185,489     | \$874,261     | \$272,835   | \$157,026   |
| Sec. 2106 S & H Code  | 202,287          | 107,379      | 131,806       | 603,415       | 191,592     | 112,231     |
| Sec. 2107 S & H Code  | 380,801          | 197,954      | 245,049       | 1,154,529     | 360,316     | 207,467     |
| Sec. 2107 S & H Code Snow Removal                               | —                | —            | —             | —             | —           | —           |
| Sec. 2107.5 S & H Code  | 7,500            | 6,000        | 6,000         | 10,000        | 6,000       | 5,000       |
| Total Gas Tax Apportionments                                    | 879,061          | 461,186      | 568,344       | 2,642,205     | 830,743     | 481,724     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                | —            | —             | —             | —           | —           |
| Traffic Congestion Relief                                       | 325,840          | 172,778      | 216,471       | 1,006,973     | 313,545     | 184,674     |
| Other Receipts from State                                       | —                | 694,046      | 13,000        | 573,907       | —           | 68,596      |
| <b>Total Monies Made Available by State</b>                     | 1,204,901        | 1,328,010    | 797,815       | 4,223,085     | 1,144,288   | 734,994     |
| <b>Total Monies Made Available by Federal Government</b>        | —                | 424,482      | 290,989       | 2,316,894     | 162,668     | 149,826     |
| <b>Total Monies Made Available by Local Government Agencies</b> | 4,486,414        | 3,796,431    | —             | 2,935,136     | 986,212     | 97,318      |
| <b>Monies Made Available From City Sources</b>                  |                  |              |               |               |             |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | 14,137           | 17,142       | 21,220        | 88,290        | 79,460      | —           |
| Proceeds from Sale of Bonds for Street Purposes                 | —                | —            | —             | —             | —           | —           |
| Street Assessment Levies (Exclusive of Levies Under             |                  |              |               |               |             |             |
| Improvement Act of 1911 & Similar Acts)                         | —                | —            | 1,512,378     | 3,615,657     | —           | —           |
| General Fund Monies Used for Street Purposes                    | 461,213          | 1,409,919    | 614,792       | 1,601,149     | 506,616     | 159,913     |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                  |              |               |               |             |             |
| Veh. Code)  | —                | —            | 722,189       | —             | —           | —           |
| Section 99234 P. U. Code  | 363              | —            | —             | 29,535        | —           | —           |
| Section 99400(a) P. U. Code                                     | —                | —            | —             | —             | —           | —           |
| Monies Made Available From Other City Sources                   | 83,286           | 6,582,202    | 3,629,830     | 1,165,584     | 7,025,181   | 1,496,639   |
| <b>Total Monies Made Available From City Sources</b>            | 558,999          | 8,009,263    | 6,500,409     | 6,500,215     | 7,611,257   | 1,656,552   |
| <b>Grand Total Monies Made Available</b>                        | \$6,250,314      | \$13,558,186 | \$7,589,213   | \$15,975,330  | \$9,904,425 | \$2,638,690 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd    |                    |                    |                    |                     |                    |
|---|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
|   | Palm Desert         | Palm Springs       | Perris             | Rancho Mirage      | Riverside           | San Jacinto        |
| <b>Monies Made Available by State of California</b>             |                     |                    |                    |                    |                     |                    |
| Gas Tax Apportionments  |                     |                    |                    |                    |                     |                    |
| Sec. 2105 S & H Code  | \$238,248           | \$267,325          | \$206,410          | \$76,074           | \$1,598,108         | \$157,715          |
| Sec. 2106 S & H Code  | 167,912             | 187,850            | 146,105            | 56,877             | 1,099,028           | 112,796            |
| Sec. 2107 S & H Code  | 314,454             | 353,075            | 272,396            | 100,400            | 2,110,809           | 208,416            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                  | —                  | —                   | —                  |
| Sec. 2107.5 S & H Code  | 6,000               | 6,000              | 6,000              | 3,000              | 10,000              | 5,000              |
| Total Gas Tax Apportionments                                    | 726,614             | 814,250            | 630,911            | 236,351            | 4,817,945           | 483,927            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                  | —                  | —                  | —                   | —                  |
| Traffic Congestion Relief                                       | 268,248             | 310,017            | 230,720            | 85,120             | 1,851,361           | 186,207            |
| Other Receipts from State                                       | —                   | —                  | 336,642            | —                  | 494,861             | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>994,862</b>      | <b>1,124,267</b>   | <b>1,198,273</b>   | <b>321,471</b>     | <b>7,164,167</b>    | <b>670,134</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>            | <b>—</b>           | <b>71,223</b>      | <b>—</b>           | <b>1,258,978</b>    | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,215,040</b>    | <b>2,342,610</b>   | <b>687,303</b>     | <b>604,008</b>     | <b>5,553,135</b>    | <b>1,010,429</b>   |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                    |                    |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 27,978              | 55,319             | 52,360             | 7,197              | 694,992             | 11,234             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                  | —                  | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                    |                    |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | 388,782             | 341,539            | 846,271            | —                  | 1,087,687           | 629,044            |
| General Fund Monies Used for Street Purposes                    | 4,815,209           | 3,209,390          | 593,578            | 8,447,455          | 14,297,478          | 27,456             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                    |                    |                     |                    |
| Veh. Code)  | 122,265             | —                  | 180,531            | —                  | —                   | —                  |
| Section 99234 P. U. Code  | —                   | —                  | —                  | —                  | —                   | 267                |
| Section 99400(a) P. U. Code                                     | —                   | —                  | —                  | —                  | —                   | —                  |
| Monies Made Available From Other City Sources                   | 5,856,558           | 180,708            | 189,899            | 102,493            | 2,143,858           | 275,776            |
| <b>Total Monies Made Available From City Sources</b>            | <b>11,210,792</b>   | <b>3,786,956</b>   | <b>1,862,639</b>   | <b>8,557,145</b>   | <b>18,224,015</b>   | <b>943,777</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$14,420,694</b> | <b>\$7,253,833</b> | <b>\$3,819,438</b> | <b>\$9,482,624</b> | <b>\$32,200,295</b> | <b>\$2,624,340</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd    |                     | Sacramento County   |                    |                    |                 |
|---|---------------------|---------------------|---------------------|--------------------|--------------------|-----------------|
|   | Temecula            | Citrus Heights      | Elk Grove           | Folsom             | Galt               | Isleton         |
| <b>Monies Made Available by State of California</b>             |                     |                     |                     |                    |                    |                 |
| Gas Tax Apportionments  |                     |                     |                     |                    |                    |                 |
| Sec. 2105 S & H Code  | \$340,201           | \$848,393           | \$688,100           | \$326,345          | \$113,965          | \$5,303         |
| Sec. 2106 S & H Code  | 237,673             | 549,516             | 446,607             | 214,164            | 77,745             | 8,210           |
| Sec. 2107 S & H Code  | 449,107             | 1,120,380           | 908,699             | 431,074            | 150,435            | 7,005           |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                   | —                   | —                  | —                  | —               |
| Sec. 2107.5 S & H Code  | 7,500               | 10,000              | 20,000              | 7,500              | 5,000              | 1,000           |
| Total Gas Tax Apportionments                                    | 1,034,481           | 2,528,289           | 2,063,406           | 979,083            | 347,145            | 21,518          |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                   | —                   | —                  | —                  | —               |
| Traffic Congestion Relief                                       | 383,412             | 635,586             | 814,085             | 390,670            | 128,678            | 6,073           |
| Other Receipts from State                                       | 160,978             | 174,847             | —                   | —                  | 27,583             | —               |
| <b>Total Monies Made Available by State</b>                     | <b>1,578,871</b>    | <b>3,338,722</b>    | <b>2,877,491</b>    | <b>1,369,753</b>   | <b>503,406</b>     | <b>27,591</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>1,143,225</b>    | <b>2,591,335</b>    | <b>—</b>            | <b>38,303</b>      | <b>—</b>           | <b>—</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>1,384,291</b>    | <b>2,741,794</b>    | <b>4,408,039</b>    | <b>—</b>           | <b>—</b>           | <b>—</b>        |
| <b>Monies Made Available From City Sources</b>                  |                     |                     |                     |                    |                    |                 |
| Net Gains and Losses From Investments of Gas Tax Monies         | 9,895               | —                   | 41,892              | 20,133             | 28,138             | 360             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                   | —                   | —                  | —                  | —               |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                     |                     |                    |                    |                 |
| Improvement Act of 1911 & Similar Acts)                         | 11,779              | —                   | —                   | —                  | —                  | —               |
| General Fund Monies Used for Street Purposes                    | 4,483,063           | 11,488,293          | 4,337,774           | 858,171            | —                  | 1,095           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                     |                     |                    |                    |                 |
| Veh. Code)  | —                   | —                   | —                   | —                  | 52,863             | —               |
| Section 99234 P. U. Code  | —                   | —                   | —                   | —                  | —                  | 135             |
| Section 99400(a) P. U. Code                                     | —                   | —                   | —                   | 87,409             | 619,494            | —               |
| Monies Made Available From Other City Sources                   | 1,401,575           | 282,857             | 449,439             | 2,101,267          | 279,286            | —               |
| <b>Total Monies Made Available From City Sources</b>            | <b>5,906,312</b>    | <b>11,771,150</b>   | <b>4,829,105</b>    | <b>3,066,980</b>   | <b>979,781</b>     | <b>1,590</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$10,012,699</b> | <b>\$20,443,001</b> | <b>\$12,114,635</b> | <b>\$4,475,036</b> | <b>\$1,483,187</b> | <b>\$29,181</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Sacramento<br>Cont'd<br>Sacramento | San Benito County<br>Hollister | San Juan<br>Bautista | San Bernardino<br>County<br>Adelanto | Apple Valley       | Barstow            |
|--|------------------------------------|--------------------------------|----------------------|--------------------------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                    |                                |                      |                                      |                    |                    |
| Gas Tax Apportionments   |                                    |                                |                      |                                      |                    |                    |
| Sec. 2105 S & H Code   | \$2,508,678                        | \$191,419                      | \$10,044             | \$100,508                            | \$347,406          | \$140,127          |
| Sec. 2106 S & H Code   | 1,614,755                          | 129,864                        | 11,406               | 67,797                               | 222,652            | 92,685             |
| Sec. 2107 S & H Code   | 3,313,014                          | 252,549                        | 13,270               | 132,600                              | 458,946            | 185,171            |
| Sec. 2107 S & H Code Snow Removal  | —                                  | —                              | —                    | —                                    | —                  | —                  |
| Sec. 2107.5 S & H Code   | 10,000                             | 6,000                          | 1,000                | 4,000                                | 7,500              | 5,000              |
| Total Gas Tax Apportionments   | 7,446,447                          | 579,832                        | 35,720               | 304,905                              | 1,036,504          | 422,983            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                  | —                              | —                    | —                                    | —                  | —                  |
| Traffic Congestion Relief  | 2,893,624                          | 211,774                        | 11,604               | 111,208                              | 406,142            | 175,324            |
| Other Receipts from State  | 3,861,124                          | —                              | 959                  | 189,132                              | —                  | —                  |
| <b>Total Monies Made Available by State</b>  | <b>14,201,195</b>                  | <b>791,606</b>                 | <b>48,283</b>        | <b>605,245</b>                       | <b>1,442,646</b>   | <b>598,307</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>6,587,199</b>                   | <b>—</b>                       | <b>—</b>             | <b>649,000</b>                       | <b>—</b>           | <b>134,612</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>25,560,051</b>                  | <b>—</b>                       | <b>—</b>             | <b>349,702</b>                       | <b>—</b>           | <b>1,466,518</b>   |
| <b>Monies Made Available From City Sources</b>   |                                    |                                |                      |                                      |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 417,176                            | —                              | 7,348                | 2,978                                | —                  | 12,720             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                  | —                              | —                    | —                                    | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                  | —                              | —                    | —                                    | —                  | —                  |
| General Fund Monies Used for Street Purposes   | 88,447                             | 441,532                        | —                    | 80,415                               | —                  | 1,510,526          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 2,933,454                          | —                              | —                    | —                                    | —                  | —                  |
| Section 99234 P. U. Code   | —                                  | —                              | —                    | —                                    | —                  | —                  |
| Section 99400(a) P. U. Code  | 272,811                            | —                              | —                    | 45,430                               | 1,337,148          | 206,182            |
| Monies Made Available From Other City Sources  | 12,835,394                         | —                              | 15,734               | —                                    | —                  | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>16,547,282</b>                  | <b>441,532</b>                 | <b>23,082</b>        | <b>128,823</b>                       | <b>1,337,148</b>   | <b>1,729,428</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$62,895,727</b>                | <b>\$1,233,138</b>             | <b>\$71,365</b>      | <b>\$1,732,770</b>                   | <b>\$2,779,794</b> | <b>\$3,928,865</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Big Bear Lake | Chino               | Chino Hills        | Colton             | Fontana             | Grand Terrace    |
|---|---|---------------------|--------------------|--------------------|---------------------|------------------|
| <b>Monies Made Available by State of California</b>             |   |                     |                    |                    |                     |                  |
| Gas Tax Apportionments  |   |                     |                    |                    |                     |                  |
| Sec. 2105 S & H Code  | \$37,615                                  | \$412,689           | \$383,121          | \$292,859          | \$745,468           | \$80,401         |
| Sec. 2106 S & H Code  | 28,394                                    | 263,563             | 244,953            | 188,424            | 472,072             | 55,233           |
| Sec. 2107 S & H Code  | 49,724                                    | 544,989             | 505,624            | 386,745            | 983,914             | 106,281          |
| Sec. 2107 S & H Code Snow Removal                               | 236,163                                   | —                   | —                  | —                  | —                   | —                |
| Sec. 2107.5 S & H Code  | 2,000                                     | 7,500               | 7,500              | 6,000              | 10,000              | 3,000            |
| Total Gas Tax Apportionments                                    | 353,896                                   | 1,228,741           | 1,141,198          | 874,028            | 2,211,454           | 244,915          |
| Motor Vehicle License (In-Lieu-Tax)                             | —   | —                   | —                  | —                  | 6,368,514           | —                |
| Traffic Congestion Relief                                       | 45,112                                    | 475,710             | 429,350            | 342,338            | 879,946             | 96,489           |
| Other Receipts from State                                       | 307,000                                   | —                   | 142,393            | 11,031             | —                   | —                |
| <b>Total Monies Made Available by State</b>                     | <b>706,008</b>                            | <b>1,704,451</b>    | <b>1,712,941</b>   | <b>1,227,397</b>   | <b>9,459,914</b>    | <b>341,404</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                                  | <b>—</b>            | <b>212,326</b>     | <b>65,618</b>      | <b>4,176</b>        | <b>6,927</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>455,187</b>                            | <b>713,936</b>      | <b>48,849</b>      | <b>—</b>           | <b>1,288,458</b>    | <b>197,462</b>   |
| <b>Monies Made Available From City Sources</b>                  |   |                     |                    |                    |                     |                  |
| Net Gains and Losses From Investments of Gas Tax Monies         | —   | 71,816              | 141,389            | —                  | 88,824              | 8,679            |
| Proceeds from Sale of Bonds for Street Purposes                 | —   | —                   | —                  | —                  | —                   | —                |
| Street Assessment Levies (Exclusive of Levies Under             |   |                     |                    |                    |                     |                  |
| Improvement Act of 1911 & Similar Acts)                         | —   | —                   | 498,844            | —                  | 4,111,883           | 14,659           |
| General Fund Monies Used for Street Purposes                    | 1,689,127                                 | 1,449,769           | 944,019            | 653,173            | 308,484             | 29,455           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |   |                     |                    |                    |                     |                  |
| Veh. Code)  | —   | —                   | —                  | —                  | 460,600             | —                |
| Section 99234 P. U. Code  | —   | —                   | —                  | —                  | —                   | —                |
| Section 99400(a) P. U. Code                                     | —   | —                   | —                  | —                  | —                   | —                |
| Monies Made Available From Other City Sources                   | 851,527                                   | 8,525,020           | 146,909            | 379,937            | 6,265,403           | 261,338          |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,540,654</b>                          | <b>10,046,605</b>   | <b>1,731,161</b>   | <b>1,033,110</b>   | <b>11,235,194</b>   | <b>314,131</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$3,701,849</b>                        | <b>\$12,464,992</b> | <b>\$3,705,277</b> | <b>\$2,326,125</b> | <b>\$21,987,742</b> | <b>\$859,924</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | San Bernardino<br>Cont'd<br>Hesperia | Highland           | Loma Linda         | Montclair          | Needles          | Ontario             |
|--|--------------------------------------|--------------------|--------------------|--------------------|------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |                                      |                    |                    |                    |                  |                     |
| Gas Tax Apportionments   |                                      |                    |                    |                    |                  |                     |
| Sec. 2105 S & H Code   | \$390,925                            | \$274,662          | \$131,801          | \$192,660          | \$35,121         | \$946,191           |
| Sec. 2106 S & H Code   | 249,928                              | 177,021            | 87,472             | 126,120            | 26,832           | 598,018             |
| Sec. 2107 S & H Code   | 516,324                              | 362,720            | 174,256            | 254,318            | 46,444           | 1,249,233           |
| Sec. 2107 S & H Code Snow Removal  | —                                    | —                  | —                  | —                  | —                | —                   |
| Sec. 2107.5 S & H Code   | 7,500                                | 6,000              | 4,000              | 6,000              | 1,000            | 10,000              |
| Total Gas Tax Apportionments   | 1,164,677                            | 820,403            | 397,529            | 579,098            | 109,397          | 2,803,442           |
| Motor Vehicle License (In-Lieu-Tax)  | —                                    | —                  | —                  | —                  | —                | —                   |
| Traffic Congestion Relief  | 471,821                              | 316,966            | 158,943            | 220,555            | 43,114           | 1,079,776           |
| Other Receipts from State  | 119,303                              | 839                | —                  | —                  | —                | —                   |
| <b>Total Monies Made Available by State</b>  | <b>1,755,801</b>                     | <b>1,138,208</b>   | <b>556,472</b>     | <b>799,653</b>     | <b>152,511</b>   | <b>3,883,218</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>601,755</b>                       | <b>179,058</b>     | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>109,654</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                             | <b>547,339</b>     | <b>257,693</b>     | <b>885,425</b>     | <b>—</b>         | <b>4,558,425</b>    |
| <b>Monies Made Available From City Sources</b>   |                                      |                    |                    |                    |                  |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 18,332                               | 238,165            | —                  | 96,826             | —                | 123,118             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                    | —                  | —                  | —                  | —                | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                    | 269,456            | 562,689            | —                  | —                | 118,696             |
| General Fund Monies Used for Street Purposes   | 248,751                              | 836,255            | 163,222            | 1,774,614          | 322,655          | 5,327,908           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                    | —                  | —                  | —                  | —                | —                   |
| Section 99234 P. U. Code   | —                                    | 22,650             | —                  | —                  | —                | —                   |
| Section 99400(a) P. U. Code  | 991,114                              | —                  | —                  | —                  | —                | —                   |
| Monies Made Available From Other City Sources  | 2,295,843                            | 580,147            | 480,631            | 47,916             | 213,643          | 1,424,849           |
| <b>Total Monies Made Available From City Sources</b>   | <b>3,554,040</b>                     | <b>1,946,673</b>   | <b>1,206,542</b>   | <b>1,919,356</b>   | <b>536,298</b>   | <b>6,994,571</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$5,911,596</b>                   | <b>\$3,811,278</b> | <b>\$2,020,707</b> | <b>\$3,604,434</b> | <b>\$688,809</b> | <b>\$15,545,868</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Rancho<br>Cucamonga | Redlands           | Rialto             | San Bernardino      | Twentynine<br>Palms | Upland             |
|---|---|--------------------|--------------------|---------------------|---------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |   |                    |                    |                     |                     |                    |
| Gas Tax Apportionments  |   |                    |                    |                     |                     |                    |
| Sec. 2105 S & H Code  | \$779,794                                       | \$411,500          | \$530,401          | \$1,148,914         | \$148,477           | \$424,023          |
| Sec. 2106 S & H Code  | 493,703   | 262,858            | 337,290            | 725,204             | 97,835              | 270,677            |
| Sec. 2107 S & H Code  | 1,029,730                                       | 543,665            | 700,039            | 1,517,350           | 196,809             | 560,002            |
| Sec. 2107 S & H Code Snow Removal                               | —   | —                  | —                  | —                   | —                   | —                  |
| Sec. 2107.5 S & H Code  | 10,000  | 7,500              | 7,500              | 10,000              | 6,000               | 7,500              |
| Total Gas Tax Apportionments                                    | 2,313,227                                       | 1,225,523          | 1,575,230          | 3,401,468           | 449,121             | 1,262,202          |
| Motor Vehicle License (In-Lieu-Tax)                             | —   | —                  | —                  | —                   | —                   | —                  |
| Traffic Congestion Relief                                       | 941,873   | 483,058            | 633,100            | 1,328,273           | 186,435             | 490,357            |
| Other Receipts from State                                       | 23,432  | —                  | —                  | —                   | —                   | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>3,278,532</b>                                | <b>1,708,581</b>   | <b>2,208,330</b>   | <b>4,729,741</b>    | <b>635,556</b>      | <b>1,752,559</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>377,004</b>                                  | <b>18,006</b>      | <b>—</b>           | <b>117,417</b>      | <b>64,125</b>       | <b>119,237</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,023,875</b>                                | <b>783,193</b>     | <b>1,275,396</b>   | <b>2,168,540</b>    | <b>494,505</b>      | <b>840,276</b>     |
| <b>Monies Made Available From City Sources</b>                  |   |                    |                    |                     |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 193,075   | —                  | 8,376              | 51,915              | 10,674              | 50,116             |
| Proceeds from Sale of Bonds for Street Purposes                 | —   | —                  | —                  | —                   | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |   |                    |                    |                     |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | 2,196,093                                       | 41,197             | 1,310,222          | 528,845             | —                   | —                  |
| General Fund Monies Used for Street Purposes                    | 3,009,986                                       | 1,169,714          | 300,000            | 2,100,838           | —                   | 2,667,982          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |   |                    |                    |                     |                     |                    |
| Veh. Code)  | —   | 248,697            | —                  | —                   | —                   | —                  |
| Section 99234 P. U. Code  | 13,706  | —                  | —                  | —                   | —                   | 740                |
| Section 99400(a) P. U. Code                                     | 18,132  | —                  | 30,439             | —                   | 9,796               | —                  |
| Monies Made Available From Other City Sources                   | 3,792,002                                       | 1,482,797          | 261,676            | 1,191,900           | 137,191             | 1,448,827          |
| <b>Total Monies Made Available From City Sources</b>            | <b>9,222,994</b>                                | <b>2,942,405</b>   | <b>1,910,713</b>   | <b>3,873,498</b>    | <b>157,661</b>      | <b>4,167,665</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$14,902,405</b>                             | <b>\$5,452,185</b> | <b>\$5,394,439</b> | <b>\$10,889,196</b> | <b>\$1,351,847</b>  | <b>\$6,879,737</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Victorville | Yucaipa     | Yucca Valley | San Diego<br>County<br>Carlsbad | Chula Vista  | Coronado    |
|---|---|-------------|--------------|---------------------------------|--------------|-------------|
| <b>Monies Made Available by State of California</b>             |   |             |              |                                 |              |             |
| Gas Tax Apportionments  |   |             |              |                                 |              |             |
| Sec. 2105 S & H Code  | \$718,846                               | \$248,194   | \$114,709    | \$501,909                       | \$1,077,804  | \$171,832   |
| Sec. 2106 S & H Code  | 458,444                                 | 160,411     | 76,749       | 347,855                         | 741,618      | 122,189     |
| Sec. 2107 S & H Code  | 952,294                                 | 327,702     | 151,613      | 663,077                         | 1,423,489    | 227,196     |
| Sec. 2107 S & H Code Snow Removal                               | —                                       | —           | —            | —                               | —            | —           |
| Sec. 2107.5 S & H Code  | 7,500                                   | 6,000       | 4,000        | 7,500                           | 10,000       | 5,000       |
| Total Gas Tax Apportionments                                    | 2,137,084                               | 742,307     | 347,071      | 1,520,341                       | 3,252,911    | 526,217     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                       | 913,235     | —            | —                               | —            | —           |
| Traffic Congestion Relief                                       | 459,422                                 | 283,957     | 137,011      | 584,694                         | 1,242,511    | 175,864     |
| Other Receipts from State                                       | —                                       | —           | 5,900        | 97,686                          | —            | 629,313     |
| <b>Total Monies Made Available by State</b>                     | 2,596,506                               | 1,939,499   | 489,982      | 2,202,721                       | 4,495,422    | 1,331,394   |
| <b>Total Monies Made Available by Federal Government</b>        | 455,246                                 | 15,700      | —            | 17,008                          | 174,795      | —           |
| <b>Total Monies Made Available by Local Government Agencies</b> | 3,430,024                               | 460,386     | 824,893      | 927,997                         | 3,095,000    | —           |
| <b>Monies Made Available From City Sources</b>                  |   |             |              |                                 |              |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                       | 39,771      | 13,209       | 540,422                         | 141,358      | 31,983      |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                       | —           | —            | —                               | —            | —           |
| Street Assessment Levies (Exclusive of Levies Under             |   |             |              |                                 |              |             |
| Improvement Act of 1911 & Similar Acts)                         | 872,291                                 | —           | —            | 5,155,449                       | 288,318      | —           |
| General Fund Monies Used for Street Purposes                    | 3,201,878                               | —           | —            | 5,710,666                       | 4,303,517    | 591,322     |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |   |             |              |                                 |              |             |
| Veh. Code)  | —                                       | —           | 60,838       | —                               | —            | —           |
| Section 99234 P. U. Code  | 41,561                                  | —           | —            | 131,290                         | 139,045      | —           |
| Section 99400(a) P. U. Code                                     | 602,168                                 | —           | 43,249       | —                               | —            | —           |
| Monies Made Available From Other City Sources                   | —                                       | 788,596     | 54,594       | 4,201,134                       | 1,377,179    | 178,660     |
| <b>Total Monies Made Available From City Sources</b>            | 4,717,898                               | 828,367     | 171,890      | 15,738,961                      | 6,249,417    | 801,965     |
| <b>Grand Total Monies Made Available</b>                        | \$11,199,674                            | \$3,243,952 | \$1,486,765  | \$18,886,687                    | \$14,014,634 | \$2,133,359 |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Diego<br>Cont'd<br>Del Mar | El Cajon           | Encinitas          | Escondido           | Imperial Beach     | La Mesa            |
|---|--------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                |                    |                    |                     |                    |                    |
| Gas Tax Apportionments  |                                |                    |                    |                     |                    |                    |
| Sec. 2105 S & H Code  | \$31,593                       | \$593,272          | \$376,315          | \$798,620           | \$176,455          | \$357,793          |
| Sec. 2106 S & H Code  | 26,382                         | 410,376            | 262,006            | 550,894             | 125,400            | 249,339            |
| Sec. 2107 S & H Code  | 41,775                         | 783,583            | 497,188            | 1,054,384           | 233,148            | 472,745            |
| Sec. 2107 S & H Code Snow Removal                               | —                              | —                  | —                  | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code  | 1,000                          | 7,500              | 7,500              | 10,000              | 6,000              | 7,500              |
| <b>Total Gas Tax Apportionments</b>                             | <b>100,750</b>                 | <b>1,794,731</b>   | <b>1,143,009</b>   | <b>2,413,898</b>    | <b>541,003</b>     | <b>1,087,377</b>   |
| Motor Vehicle License (In-Lieu-Tax)                             | —                              | —                  | —                  | —                   | —                  | —                  |
| Traffic Congestion Relief                                       | 38,426                         | 688,738            | 442,351            | 963,812             | 207,989            | 422,037            |
| Other Receipts from State                                       | —                              | 160,072            | 117,829            | 498,449             | —                  | 743,778            |
| <b>Total Monies Made Available by State</b>                     | <b>139,176</b>                 | <b>2,643,541</b>   | <b>1,703,189</b>   | <b>3,876,159</b>    | <b>748,992</b>     | <b>2,253,192</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>717,234</b>                 | <b>833,328</b>     | <b>981,072</b>     | <b>—</b>            | <b>88,559</b>      | <b>327,953</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>175,000</b>                 | <b>1,364,400</b>   | <b>—</b>           | <b>950,000</b>      | <b>873,793</b>     | <b>580,000</b>     |
| <b>Monies Made Available From City Sources</b>                  |                                |                    |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 17,505                         | 73,994             | 37,427             | 187,183             | 16,402             | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                              | —                  | —                  | —                   | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                |                    |                    |                     |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                              | —                  | —                  | —                   | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 1,373,184                      | 1,493,792          | 1,986,960          | 14,880,813          | 19,469             | 1,664,597          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                |                    |                    |                     |                    |                    |
| Veh. Code)  | —                              | —                  | —                  | —                   | —                  | —                  |
| Section 99234 P. U. Code  | —                              | —                  | 31,707             | 93,705              | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                              | —                  | —                  | —                   | —                  | 85,000             |
| Monies Made Available From Other City Sources                   | 63,879                         | 1,438,887          | 3,610,990          | 2,111,679           | 207,572            | 616,358            |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,454,568</b>               | <b>3,006,673</b>   | <b>5,667,084</b>   | <b>17,273,380</b>   | <b>243,443</b>     | <b>2,365,955</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,485,978</b>             | <b>\$7,847,942</b> | <b>\$8,351,345</b> | <b>\$22,099,539</b> | <b>\$1,954,787</b> | <b>\$5,527,100</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Diego<br>Cont'd<br>Lemon Grove | National City      | Oceanside           | Poway              | San Diego            | San Marcos          |
|---|------------------------------------|--------------------|---------------------|--------------------|----------------------|---------------------|
| <b>Monies Made Available by State of California</b>             |                                    |                    |                     |                    |                      |                     |
| Gas Tax Apportionments  |                                    |                    |                     |                    |                      |                     |
| Sec. 2105 S & H Code  | \$158,350                          | \$355,290          | \$993,017           | \$302,106          | \$7,793,185          | \$335,674           |
| Sec. 2106 S & H Code  | 113,042                            | 247,618            | 683,701             | 211,321            | 5,331,858            | 234,298             |
| Sec. 2107 S & H Code  | 209,175                            | 469,454            | 1,311,404           | 399,036            | 10,294,779           | 443,268             |
| Sec. 2107 S & H Code Snow Removal                               | —                                  | —                  | —                   | —                  | —                    | —                   |
| Sec. 2107.5 S & H Code  | 6,000                              | 7,500              | 10,000              | 6,000              | 20,000               | 7,500               |
| Total Gas Tax Apportionments                                    | 486,567                            | 1,079,862          | 2,998,122           | 918,463            | 23,439,822           | 1,020,740           |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                  | —                  | —                   | —                  | —                    | —                   |
| Traffic Congestion Relief                                       | 192,163                            | 395,215            | 1,145,816           | 351,308            | 9,103,401            | 399,194             |
| Other Receipts from State                                       | —                                  | 3,024              | 2,285,772           | 56,920             | 6,374,769            | 513,829             |
| <b>Total Monies Made Available by State</b>                     | <b>678,730</b>                     | <b>1,478,101</b>   | <b>6,429,710</b>    | <b>1,326,691</b>   | <b>38,917,992</b>    | <b>1,933,763</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>165,526</b>                     | <b>414,937</b>     | <b>512,988</b>      | <b>28,500</b>      | <b>2,784,262</b>     | <b>776,729</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                           | <b>176,502</b>     | <b>—</b>            | <b>14,339</b>      | <b>—</b>             | <b>15,575,617</b>   |
| <b>Monies Made Available From City Sources</b>                  |                                    |                    |                     |                    |                      |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                  | 84,108             | 356,058             | 10,428             | 662,919              | 17,711              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                  | —                  | —                   | 1,897,478          | —                    | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                                    |                    |                     |                    |                      |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                                  | —                  | 1,070,473           | 1,066,116          | 6,587,572            | 677,338             |
| General Fund Monies Used for Street Purposes                    | 67,274                             | 1,344,851          | 3,606,575           | 763,591            | 18,835,692           | 3,117,599           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                    |                    |                     |                    |                      |                     |
| Veh. Code)  | —                                  | —                  | —                   | —                  | —                    | 373,073             |
| Section 99234 P. U. Code  | —                                  | —                  | 2,000,000           | 4,325              | —                    | —                   |
| Section 99400(a) P. U. Code                                     | —                                  | —                  | —                   | —                  | —                    | —                   |
| Monies Made Available From Other City Sources                   | 759,143                            | (6,435)            | 6,051,767           | 954,094            | 54,377,569           | 1,593,974           |
| <b>Total Monies Made Available From City Sources</b>            | <b>826,417</b>                     | <b>1,422,524</b>   | <b>13,084,873</b>   | <b>4,696,032</b>   | <b>80,463,752</b>    | <b>5,779,695</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,670,673</b>                 | <b>\$3,492,064</b> | <b>\$20,027,571</b> | <b>\$6,065,562</b> | <b>\$122,166,006</b> | <b>\$24,065,804</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | San Diego<br>Cont'd<br>Santee | Solana Beach       | Vista               | San Francisco<br>County<br>San Francisco | San Joaquin<br>County<br>Escalon | Lathrop            |
|--|-------------------------------|--------------------|---------------------|--|----------------------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                               |                    |                     |  |                                  |                    |
| Gas Tax Apportionments   |                               |                    |                     |  |                                  |                    |
| Sec. 2105 S & H Code   | \$350,916                     | \$86,324           | \$535,708           | \$4,904,830                              | \$36,177                         | \$62,476           |
| Sec. 2106 S & H Code   | 244,621                       | 63,793             | 371,123             | 2,560,380                                | 27,749                           | 44,433             |
| Sec. 2107 S & H Code   | 463,710                       | 114,076            | 707,252             | 6,478,777                                | 47,769                           | 82,486             |
| Sec. 2107 S & H Code Snow Removal  | —                             | —                  | —                   | —  | —                                | —                  |
| Sec. 2107.5 S & H Code   | 7,500                         | 3,000              | 7,500               | 20,000                                   | 2,000                            | 3,000              |
| Total Gas Tax Apportionments   | 1,066,747                     | 267,193            | 1,621,583           | 13,963,987                               | 113,695                          | 192,395            |
| Motor Vehicle License (In-Lieu-Tax)  | —                             | —                  | —                   | —  | —                                | —                  |
| Traffic Congestion Relief  | 432,582                       | 102,355            | 610,560             | 5,712,057                                | 43,085                           | 71,114             |
| Other Receipts from State  | —                             | —                  | 222,061             | 2,464,583                                | —                                | —                  |
| <b>Total Monies Made Available by State</b>  | <b>1,499,329</b>              | <b>369,548</b>     | <b>2,454,204</b>    | <b>22,140,627</b>                        | <b>156,780</b>                   | <b>263,509</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                      | <b>2,294,193</b>   | <b>—</b>            | <b>10,527,468</b>                        | <b>287,574</b>                   | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>350,000</b>                | <b>—</b>           | <b>1,788,689</b>    | <b>—</b>                                 | <b>—</b>                         | <b>478,377</b>     |
| <b>Monies Made Available From City Sources</b>   |                               |                    |                     |  |                                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 33,928                        | 17,075             | 35,869              | 117,366                                  | 25,418                           | 2,847              |
| Proceeds from Sale of Bonds for Street Purposes  | —                             | —                  | —                   | —  | —                                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 624,547                       | 204,975            | 253,458             | —  | —                                | —                  |
| General Fund Monies Used for Street Purposes   | 570,765                       | 338,479            | 2,819,535           | 17,751,152                               | 619,672                          | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                             | —                  | —                   | —  | —                                | —                  |
| Section 99234 P. U. Code   | 949                           | —                  | —                   | —  | —                                | —                  |
| Section 99400(a) P. U. Code  | —                             | —                  | —                   | —  | 3,982                            | —                  |
| Monies Made Available From Other City Sources  | 2,709,417                     | —                  | 2,837,906           | 24,624,526                               | 195,879                          | 969,781            |
| <b>Total Monies Made Available From City Sources</b>   | <b>3,939,606</b>              | <b>560,529</b>     | <b>5,946,768</b>    | <b>42,493,044</b>                        | <b>844,951</b>                   | <b>972,628</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$5,788,935</b>            | <b>\$3,224,270</b> | <b>\$10,189,661</b> | <b>\$75,161,139</b>                      | <b>\$1,289,305</b>               | <b>\$1,714,514</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Joaquin<br>Cont'd<br>Lodi | Manteca            | Ripon               | Stockton            | Tracy              | San Luis Obispo<br>County<br>Arroyo Grande |
|---|-------------------------------|--------------------|---------------------|---------------------|--------------------|--|
| <b>Monies Made Available by State of California</b>             |                               |                    |                     |                     |                    |  |
| Gas Tax Apportionments  |                               |                    |                     |                     |                    |  |
| Sec. 2105 S & H Code  | \$356,184                     | \$305,935          | \$63,994            | \$1,521,588         | \$340,854          | \$100,374                                  |
| Sec. 2106 S & H Code  | 230,737                       | 198,854            | 45,390              | 969,980             | 221,012            | 85,115                                     |
| Sec. 2107 S & H Code  | 470,441                       | 404,058            | 84,531              | 2,009,667           | 450,033            | 132,586                                    |
| Sec. 2107 S & H Code Snow Removal                               | —                             | —                  | —                   | —                   | —                  | —  |
| Sec. 2107.5 S & H Code  | 7,500                         | 7,500              | 3,000               | 10,000              | 7,500              | 4,000                                      |
| Total Gas Tax Apportionments                                    | 1,064,862                     | 916,347            | 196,915             | 4,511,235           | 1,019,399          | 322,075                                    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                             | —                  | —                   | —                   | —                  | 789,143                                    |
| Traffic Congestion Relief                                       | 443,214                       | 352,783            | 74,207              | 1,762,941           | 408,238            | 117,081                                    |
| Other Receipts from State                                       | 890,284                       | 1,486              | 4,216,376           | 5,141,684           | 1,258,610          | 828,375                                    |
| <b>Total Monies Made Available by State</b>                     | <b>2,398,360</b>              | <b>1,270,616</b>   | <b>4,487,498</b>    | <b>11,415,860</b>   | <b>2,686,247</b>   | <b>2,056,674</b>                           |
| <b>Total Monies Made Available by Federal Government</b>        | <b>413,875</b>                | <b>9,213</b>       | <b>—</b>            | <b>2,767,518</b>    | <b>1,325,203</b>   | <b>8,206</b>                               |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,627,313</b>              | <b>898,297</b>     | <b>—</b>            | <b>3,985,490</b>    | <b>932,463</b>     | <b>—</b>                                   |
| <b>Monies Made Available From City Sources</b>                  |                               |                    |                     |                     |                    |  |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                             | 23,183             | 3,605               | 80,701              | —                  | —  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                             | —                  | 5,524,700           | —                   | —                  | —  |
| Street Assessment Levies (Exclusive of Levies Under             |                               |                    |                     |                     |                    |  |
| Improvement Act of 1911 & Similar Acts)                         | —                             | 147,789            | —                   | —                   | —                  | —  |
| General Fund Monies Used for Street Purposes                    | 2,438,713                     | 814,971            | —                   | 4,418,585           | 784,895            | 58,438                                     |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                               |                    |                     |                     |                    |  |
| Veh. Code)  | —                             | —                  | —                   | —                   | —                  | —  |
| Section 99234 P. U. Code  | 100,000                       | 8,098              | —                   | 139,592             | —                  | 8,988                                      |
| Section 99400(a) P. U. Code                                     | 928,950                       | 901,712            | 605,150             | —                   | —                  | 230,738                                    |
| Monies Made Available From Other City Sources                   | 2,197,981                     | 3,869,776          | 89,334              | 15,511,329          | —                  | 620,466                                    |
| <b>Total Monies Made Available From City Sources</b>            | <b>5,665,644</b>              | <b>5,765,529</b>   | <b>6,222,789</b>    | <b>20,150,207</b>   | <b>784,895</b>     | <b>918,630</b>                             |
| <b>Grand Total Monies Made Available</b>                        | <b>\$11,105,192</b>           | <b>\$7,943,655</b> | <b>\$10,710,287</b> | <b>\$38,319,075</b> | <b>\$5,728,808</b> | <b>\$2,983,510</b>                         |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Luis Obispo<br>Cont'd |                    |                    |                  |                    |                    |
|---|---------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
|   | Atascadero                | El Paso De Robles  | Grover Beach       | Morro Bay        | Pismo Beach        | San Luis Obispo    |
| <b>Monies Made Available by State of California</b>             |                           |                    |                    |                  |                    |                    |
| Gas Tax Apportionments  |                           |                    |                    |                  |                    |                    |
| Sec. 2105 S & H Code  | \$160,123                 | \$143,941          | \$79,236           | \$62,340         | \$53,065           | \$270,207          |
| Sec. 2106 S & H Code  | 132,876                   | 119,899            | 68,179             | 54,661           | 47,255             | 220,952            |
| Sec. 2107 S & H Code  | 211,429                   | 190,025            | 104,625            | 82,310           | 70,083             | 356,813            |
| Sec. 2107 S & H Code Snow Removal                               | —                         | —                  | —                  | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000                     | 6,000              | 3,000              | 3,000            | 2,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 510,428                   | 459,865            | 255,040            | 202,311          | 172,403            | 853,972            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                         | 989,014            | 319,475            | —                | —                  | —                  |
| Traffic Congestion Relief                                       | 183,812                   | 178,381            | 91,000             | 71,143           | 61,506             | 306,688            |
| Other Receipts from State                                       | 69,799                    | —                  | 213,321            | —                | 316,318            | 827,900            |
| <b>Total Monies Made Available by State</b>                     | <b>764,039</b>            | <b>1,627,260</b>   | <b>878,836</b>     | <b>273,454</b>   | <b>550,227</b>     | <b>1,988,560</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>27,042</b>             | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                  | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                           |                    |                    |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                         | 93,966             | 9,149              | —                | 4,461              | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                         | —                  | —                  | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                           |                    |                    |                  |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                         | —                  | —                  | —                | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 156,730                   | 119,503            | —                  | 246,175          | 746,355            | 7,354,347          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                           |                    |                    |                  |                    |                    |
| Veh. Code)  | —                         | —                  | —                  | —                | —                  | —                  |
| Section 99234 P. U. Code  | 14,863                    | 12,630             | 7,101              | —                | 5,529              | 24,068             |
| Section 99400(a) P. U. Code                                     | 211,452                   | 36,915             | 180,564            | —                | 132,896            | —                  |
| Monies Made Available From Other City Sources                   | 28,000                    | 235,623            | 35,011             | —                | 268,178            | —                  |
| <b>Total Monies Made Available From City Sources</b>            | <b>411,045</b>            | <b>498,637</b>     | <b>231,825</b>     | <b>246,175</b>   | <b>1,157,419</b>   | <b>7,378,415</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,202,126</b>        | <b>\$2,125,897</b> | <b>\$1,110,661</b> | <b>\$519,629</b> | <b>\$1,707,646</b> | <b>\$9,366,975</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Mateo<br>Cont'd<br>Atherton | Belmont            | Brisbane           | Burlingame         | Colma            | Daly City          |
|---|---------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                 |                    |                    |                    |                  |                    |
| Gas Tax Apportionments  |                                 |                    |                    |                    |                  |                    |
| Sec. 2105 S & H Code  | \$45,898                        | \$159,655          | \$24,290           | \$179,781          | \$7,782          | \$643,529          |
| Sec. 2106 S & H Code  | 43,541                          | 139,561            | 25,303             | 156,548            | 11,368           | 547,977            |
| Sec. 2107 S & H Code  | 60,631                          | 210,898            | 32,103             | 237,494            | 10,282           | 849,910            |
| Sec. 2107 S & H Code Snow Removal                               | —                               | —                  | —                  | —                  | —                | —                  |
| Sec. 2107.5 S & H Code  | 2,000                           | 6,000              | 1,000              | 6,000              | 1,000            | 10,000             |
| Total Gas Tax Apportionments                                    | 152,070                         | 516,114            | 82,696             | 579,823            | 30,432           | 2,051,416          |
| Motor Vehicle License (In-Lieu-Tax)                             | —                               | 204,717            | —                  | —                  | —                | —                  |
| Traffic Congestion Relief                                       | 53,722                          | 186,556            | 28,960             | 210,356            | 9,173            | 745,361            |
| Other Receipts from State                                       | —                               | 355,668            | —                  | —                  | —                | (204,398)          |
| <b>Total Monies Made Available by State</b>                     | <b>205,792</b>                  | <b>1,263,055</b>   | <b>111,656</b>     | <b>790,179</b>     | <b>39,605</b>    | <b>2,592,379</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>167,898</b>                  | <b>49,360</b>      | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>223,189</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>279,749</b>                  | <b>470,568</b>     | <b>—</b>           | <b>587,103</b>     | <b>44,836</b>    | <b>1,462,798</b>   |
| <b>Monies Made Available From City Sources</b>                  |                                 |                    |                    |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 1,584                           | 1,075              | 22,157             | 59,706             | —                | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                               | —                  | —                  | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                 |                    |                    |                    |                  |                    |
| Improvement Act of 1911 & Similar Acts)                         | 22,943                          | —                  | 277,779            | —                  | —                | —                  |
| General Fund Monies Used for Street Purposes                    | 312,888                         | —                  | 380,579            | 3,860,602          | 710,369          | 739,929            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                 |                    |                    |                    |                  |                    |
| Veh. Code)  | —                               | —                  | —                  | —                  | —                | —                  |
| Section 99234 P. U. Code  | —                               | —                  | —                  | —                  | —                | —                  |
| Section 99400(a) P. U. Code                                     | —                               | —                  | —                  | 100,000            | —                | —                  |
| Monies Made Available From Other City Sources                   | 42,330                          | 4,108,109          | 255,574            | 39,804             | —                | 714,549            |
| <b>Total Monies Made Available From City Sources</b>            | <b>379,745</b>                  | <b>4,109,184</b>   | <b>936,089</b>     | <b>4,060,112</b>   | <b>710,369</b>   | <b>1,454,478</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,033,184</b>              | <b>\$5,892,167</b> | <b>\$1,047,745</b> | <b>\$5,437,394</b> | <b>\$794,810</b> | <b>\$5,732,844</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | San Mateo<br>Cont'd<br>East Palo Alto | Foster City        | Half Moon Bay      | Hillsborough       | Menlo Park         | Millbrae           |
|---|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                       |                    |                    |                    |                    |                    |
| Gas Tax Apportionments  |                                       |                    |                    |                    |                    |                    |
| Sec. 2105 S & H Code  | \$164,416                             | \$187,093          | \$70,603           | \$70,621           | \$194,354          | \$132,544          |
| Sec. 2106 S & H Code  | 143,571                               | 162,721            | 64,392             | 64,409             | 168,847            | 116,677            |
| Sec. 2107 S & H Code  | 216,927                               | 247,188            | 93,212             | 93,309             | 256,720            | 175,096            |
| Sec. 2107 S & H Code Snow Removal                               | —                                     | —                  | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000                                 | 6,000              | 3,000              | 3,000              | 6,000              | 5,000              |
| Total Gas Tax Apportionments                                    | 530,914                               | 603,002            | 231,207            | 231,339            | 625,921            | 429,317            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                     | —                  | —                  | —                  | —                  | —                  |
| Traffic Congestion Relief                                       | 179,065                               | 220,306            | 80,487             | 83,260             | 226,493            | 153,049            |
| Other Receipts from State                                       | —                                     | —                  | —                  | —                  | —                  | 379                |
| <b>Total Monies Made Available by State</b>                     | <b>709,979</b>                        | <b>823,308</b>     | <b>311,694</b>     | <b>314,599</b>     | <b>852,414</b>     | <b>582,745</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>1,296,035</b>                      | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>281,427</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>353,305</b>                        | <b>656,841</b>     | <b>205,596</b>     | <b>438,290</b>     | <b>484,919</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                       |                    |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 33,990                                | 77,050             | 18,898             | 8,806              | 93,563             | 22,494             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                     | —                  | —                  | —                  | 290,441            | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                       |                    |                    |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                                     | —                  | 237,309            | —                  | 932,188            | —                  |
| General Fund Monies Used for Street Purposes                    | —                                     | 384,414            | 96,895             | 537,442            | 768,292            | 725,982            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                       |                    |                    |                    |                    |                    |
| Veh. Code)  | —                                     | —                  | —                  | —                  | —                  | —                  |
| Section 99234 P. U. Code  | —                                     | —                  | —                  | —                  | 87,973             | —                  |
| Section 99400(a) P. U. Code                                     | —                                     | —                  | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 54                                    | 27,776             | 621,085            | —                  | 261,965            | 779,388            |
| <b>Total Monies Made Available From City Sources</b>            | <b>34,044</b>                         | <b>489,240</b>     | <b>974,187</b>     | <b>546,248</b>     | <b>2,434,422</b>   | <b>1,527,864</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,393,363</b>                    | <b>\$1,969,389</b> | <b>\$1,491,477</b> | <b>\$1,299,137</b> | <b>\$3,771,755</b> | <b>\$2,392,036</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | San Mateo<br>Cont'd<br>Pacifica | Portola Valley     | Redwood City        | San Bruno          | San Carlos         | San Mateo          |
|--|---------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                 |                    |                     |                    |                    |                    |
| Gas Tax Apportionments   |                                 |                    |                     |                    |                    |                    |
| Sec. 2105 S & H Code   | \$248,729                       | \$28,229           | \$476,925           | \$254,885          | \$176,488          | \$583,528          |
| Sec. 2106 S & H Code   | 214,743                         | 28,628             | 407,355             | 219,940            | 153,769            | 497,337            |
| Sec. 2107 S & H Code   | 328,617                         | 37,288             | 629,976             | 336,691            | 233,138            | 770,772            |
| Sec. 2107 S & H Code Snow Removal  | —                               | —                  | —                   | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 6,000                           | 1,000              | 7,500               | 6,000              | 6,000              | 7,500              |
| Total Gas Tax Apportionments   | 798,089                         | 95,145             | 1,521,756           | 817,516            | 569,395            | 1,859,137          |
| Motor Vehicle License (In-Lieu-Tax)  | —                               | —                  | —                   | —                  | —                  | —                  |
| Traffic Congestion Relief  | 292,439                         | 32,945             | 585,589             | 297,586            | 206,393            | 679,921            |
| Other Receipts from State  | —                               | —                  | 150,001             | 208,645            | 8,051              | 1,525,671          |
| <b>Total Monies Made Available by State</b>  | <b>1,090,528</b>                | <b>128,090</b>     | <b>2,257,346</b>    | <b>1,323,747</b>   | <b>783,839</b>     | <b>4,064,729</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>289,168</b>                  | <b>3,974,959</b>   | <b>—</b>            | <b>625,933</b>     | <b>96,859</b>      | <b>280,766</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                        | <b>92,206</b>      | <b>1,619,352</b>    | <b>695,673</b>     | <b>586,966</b>     | <b>1,667,774</b>   |
| <b>Monies Made Available From City Sources</b>   |                                 |                    |                     |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                               | 34                 | 4,572               | 42,444             | 7,727              | 155,523            |
| Proceeds from Sale of Bonds for Street Purposes  | —                               | —                  | 483,176             | —                  | 345,244            | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                               | —                  | 239,633             | —                  | —                  | —                  |
| General Fund Monies Used for Street Purposes   | 506,122                         | 44,476             | 4,464,872           | 552,942            | 318,693            | 1,794,261          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 33,126                          | —                  | 413,194             | —                  | —                  | —                  |
| Section 99234 P. U. Code   | —                               | —                  | —                   | —                  | —                  | 56,279             |
| Section 99400(a) P. U. Code  | —                               | —                  | —                   | —                  | —                  | —                  |
| Monies Made Available From Other City Sources  | 1,085,041                       | —                  | 3,997,575           | 457,358            | 1,616,128          | 1,959,414          |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,624,289</b>                | <b>44,510</b>      | <b>9,603,022</b>    | <b>1,052,744</b>   | <b>2,287,792</b>   | <b>3,965,477</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,003,985</b>              | <b>\$4,239,765</b> | <b>\$13,479,720</b> | <b>\$3,698,097</b> | <b>\$3,755,456</b> | <b>\$9,978,746</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | San Mateo<br>Cont'd<br>South San<br>Francisco | Woodside           | Santa Barbara<br>County<br>Buellton | Carpinteria        | Guadalupe        | Lompoc             |
|--|---|--------------------|-------------------------------------|--------------------|------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |   |                    |                                     |                    |                  |                    |
| Gas Tax Apportionments   |   |                    |                                     |                    |                  |                    |
| Sec. 2105 S & H Code   | \$382,634                                     | \$34,522           | \$24,004                            | \$92,157           | \$39,123         | \$263,595          |
| Sec. 2106 S & H Code   | 327,765                                       | 33,939             | 18,112                              | 55,916             | 26,504           | 151,000            |
| Sec. 2107 S & H Code   | 505,423                                       | 45,608             | 31,705                              | 121,759            | 51,718           | 348,229            |
| Sec. 2107 S & H Code Snow Removal  | —   | —                  | —                                   | —                  | —                | —                  |
| Sec. 2107.5 S & H Code   | 7,500   | 2,000              | 1,000                               | 3,000              | 2,000            | 6,000              |
| Total Gas Tax Apportionments   | 1,223,322                                     | 116,069            | 74,821                              | 272,832            | 119,345          | 768,824            |
| Motor Vehicle License (In-Lieu-Tax)  | —   | —                  | —                                   | —                  | —                | —                  |
| Traffic Congestion Relief  | 445,851                                       | 40,272             | 27,841                              | 108,300            | 46,744           | 308,520            |
| Other Receipts from State  | —   | —                  | 60,811                              | 57,000             | —                | 1,336,449          |
| <b>Total Monies Made Available by State</b>  | <b>1,669,173</b>                              | <b>156,341</b>     | <b>163,473</b>                      | <b>438,132</b>     | <b>166,089</b>   | <b>2,413,793</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>50,000</b>                                 | <b>365,145</b>     | <b>—</b>                            | <b>—</b>           | <b>222,396</b>   | <b>1,000,302</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>1,130,633</b>                              | <b>233,769</b>     | <b>305,645</b>                      | <b>676,505</b>     | <b>401,633</b>   | <b>2,261,242</b>   |
| <b>Monies Made Available From City Sources</b>   |   |                    |                                     |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 182,896                                       | 3,127              | —                                   | 6,402              | —                | 31,761             |
| Proceeds from Sale of Bonds for Street Purposes  | —   | —                  | —                                   | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 374,043                                       | —                  | 20,382                              | —                  | —                | —                  |
| General Fund Monies Used for Street Purposes   | 5,694,063                                     | 500,000            | 27,607                              | 104,489            | 129,165          | 444,711            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —   | 31,644             | 147,551                             | —                  | —                | —                  |
| Section 99234 P. U. Code   | —   | —                  | 3,063                               | 8,984              | 1,116            | 28,156             |
| Section 99400(a) P. U. Code  | —   | —                  | 37,617                              | —                  | 13,660           | 1,176,306          |
| Monies Made Available From Other City Sources  | 2,099,247                                     | 534,088            | 56,914                              | 310,806            | —                | 1,415,584          |
| <b>Total Monies Made Available From City Sources</b>   | <b>8,350,249</b>                              | <b>1,068,859</b>   | <b>293,134</b>                      | <b>430,681</b>     | <b>143,941</b>   | <b>3,096,518</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$11,200,055</b>                           | <b>\$1,824,114</b> | <b>\$762,252</b>                    | <b>\$1,545,318</b> | <b>\$934,059</b> | <b>\$8,771,855</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Santa Barbara<br>Cont'd<br>Santa Barbara | Santa Maria         | Solvang            | Santa Clara<br>County<br>Campbell | Cupertino          | Gilroy             |
|---|--|---------------------|--------------------|-----------------------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |  |                     |                    |                                   |                    |                    |
| Gas Tax Apportionments  |  |                     |                    |                                   |                    |                    |
| Sec. 2105 S & H Code  | \$571,938                                | \$458,051           | \$33,135           | \$247,335                         | \$322,204          | \$250,621          |
| Sec. 2106 S & H Code  | 321,970                                  | 258,734             | 23,175             | 187,841                           | 243,262            | 190,310            |
| Sec. 2107 S & H Code  | 755,344                                  | 604,689             | 43,761             | 326,778                           | 425,632            | 330,920            |
| Sec. 2107 S & H Code Snow Removal                               | —  | —                   | —                  | —                                 | —                  | —                  |
| Sec. 2107.5 S & H Code  | 7,500                                    | 7,500               | 2,000              | 6,000                             | 7,500              | 6,000              |
| Total Gas Tax Apportionments                                    | 1,656,752                                | 1,328,974           | 102,071            | 767,954                           | 998,598            | 777,851            |
| Motor Vehicle License (In-Lieu-Tax)                             | 4,144,691                                | —                   | —                  | —                                 | 2,850,749          | —                  |
| Traffic Congestion Relief                                       | 661,645                                  | 521,853             | 38,369             | 291,000                           | 376,761            | 286,203            |
| Other Receipts from State                                       | 1,725,244                                | 2,382,991           | —                  | —                                 | 697,992            | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>8,188,332</b>                         | <b>4,233,818</b>    | <b>140,440</b>     | <b>1,058,954</b>                  | <b>4,924,100</b>   | <b>1,064,054</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>3,565,688</b>                         | <b>1,114,928</b>    | <b>186,959</b>     | <b>—</b>                          | <b>22,663</b>      | <b>1,107,810</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                                 | <b>4,258,023</b>    | <b>366,849</b>     | <b>1,160,017</b>                  | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |  |                     |                    |                                   |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —  | 32,783              | 1,484              | 1,520                             | 131,007            | 101,133            |
| Proceeds from Sale of Bonds for Street Purposes                 | —  | —                   | —                  | —                                 | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |  |                     |                    |                                   |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —  | —                   | —                  | 1,237,488                         | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | —  | 894,809             | 863,706            | 709,143                           | 1,000,442          | 1,192,482          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |  |                     |                    |                                   |                    |                    |
| Veh. Code)  | 584,468                                  | —                   | 14,722             | —                                 | —                  | —                  |
| Section 99234 P. U. Code  | 68,520                                   | 63,535              | 3,513              | —                                 | 61,946             | —                  |
| Section 99400(a) P. U. Code                                     | —  | 1,227,198           | 24,176             | —                                 | —                  | —                  |
| Monies Made Available From Other City Sources                   | 4,913,797                                | 2,074,557           | 31,254             | 79,533                            | 399,131            | 2,954,710          |
| <b>Total Monies Made Available From City Sources</b>            | <b>5,566,785</b>                         | <b>4,292,882</b>    | <b>938,855</b>     | <b>2,027,684</b>                  | <b>1,592,526</b>   | <b>4,248,325</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$17,320,805</b>                      | <b>\$13,899,651</b> | <b>\$1,633,103</b> | <b>\$4,246,655</b>                | <b>\$6,539,289</b> | <b>\$6,420,189</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Santa Clara<br>Cont'd<br>Los Altos | Los Altos Hills    | Los Gatos          | Milpitas            | Monte Sereno     | Morgan Hill        |
|---|------------------------------------|--------------------|--------------------|---------------------|------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                    |                    |                    |                     |                  |                    |
| Gas Tax Apportionments  |                                    |                    |                    |                     |                  |                    |
| Sec. 2105 S & H Code  | \$174,892                          | \$50,545           | \$184,799          | \$398,340           | \$21,404         | \$205,164          |
| Sec. 2106 S & H Code  | 134,242                            | 42,208             | 141,562            | 299,613             | 20,643           | 156,662            |
| Sec. 2107 S & H Code  | 231,013                            | 66,772             | 244,148            | 526,194             | 28,265           | 270,925            |
| Sec. 2107 S & H Code Snow Removal                               | —                                  | —                  | —                  | —                   | —                | —                  |
| Sec. 2107.5 S & H Code  | 6,000                              | 2,000              | 6,000              | 7,500               | 1,000            | 6,000              |
| Total Gas Tax Apportionments                                    | 546,147                            | 161,525            | 576,509            | 1,231,647           | 71,312           | 638,751            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                  | 450,278            | 1,597,247          | —                   | —                | —                  |
| Traffic Congestion Relief                                       | 203,862                            | 59,182             | 217,091            | 465,118             | 24,712           | 235,873            |
| Other Receipts from State                                       | —                                  | —                  | —                  | 220,000             | —                | 2,497,917          |
| <b>Total Monies Made Available by State</b>                     | <b>750,009</b>                     | <b>670,985</b>     | <b>2,390,847</b>   | <b>1,916,765</b>    | <b>96,024</b>    | <b>3,372,541</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                           | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>—</b>         | <b>483,602</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>589,103</b>                     | <b>256,411</b>     | <b>—</b>           | <b>1,761,810</b>    | <b>147,275</b>   | <b>4,018,661</b>   |
| <b>Monies Made Available From City Sources</b>                  |                                    |                    |                    |                     |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 916                                | —                  | 43,813             | 35,661              | 46,539           | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                  | —                  | —                  | 1,847,882           | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                    |                    |                    |                     |                  |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                                  | —                  | —                  | —                   | 6,387            | —                  |
| General Fund Monies Used for Street Purposes                    | 1,550,354                          | 971,025            | 1,722,002          | 2,399,026           | —                | 311,930            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                    |                    |                    |                     |                  |                    |
| Veh. Code)  | 118,265                            | —                  | —                  | —                   | 2,739            | —                  |
| Section 99234 P. U. Code  | —                                  | —                  | —                  | 32,193              | —                | —                  |
| Section 99400(a) P. U. Code                                     | —                                  | —                  | —                  | —                   | —                | —                  |
| Monies Made Available From Other City Sources                   | —                                  | 120,139            | 188,622            | 8,688,257           | 6,215            | 1,597,202          |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,669,535</b>                   | <b>1,091,164</b>   | <b>1,954,437</b>   | <b>13,003,019</b>   | <b>61,880</b>    | <b>1,909,132</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$3,008,647</b>                 | <b>\$2,018,560</b> | <b>\$4,345,284</b> | <b>\$16,681,594</b> | <b>\$305,179</b> | <b>\$9,783,936</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Santa Clara<br>Cont'd<br>Mountain View | Palo Alto           | San Jose            | Santa Clara         | Saratoga           | Sunnyvale           |
|--|--|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |  |                     |                     |                     |                    |                     |
| Gas Tax Apportionments   |  |                     |                     |                     |                    |                     |
| Sec. 2105 S & H Code   | \$460,365                              | \$375,284           | \$5,654,807         | \$634,138           | \$190,672          | \$819,358           |
| Sec. 2106 S & H Code   | 345,484                                | 282,531             | 4,189,966           | 474,170             | 145,915            | 611,260             |
| Sec. 2107 S & H Code   | 608,255                                | 495,777             | 7,469,482           | 837,491             | 251,882            | 1,082,140           |
| Sec. 2107 S & H Code Snow Removal  | —                                      | —                   | —                   | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 7,500                                  | 7,500               | 20,000              | 10,000              | 6,000              | 10,000              |
| Total Gas Tax Apportionments   | 1,421,604                              | 1,161,092           | 17,334,255          | 1,955,799           | 594,469            | 2,522,758           |
| Motor Vehicle License (In-Lieu-Tax)  | —                                      | —                   | —                   | —                   | —                  | —                   |
| Traffic Congestion Relief  | 541,891                                | 438,395             | 6,583,174           | 733,415             | 223,243            | 949,530             |
| Other Receipts from State  | 502,887                                | 748,344             | 574,479             | —                   | 1,445,474          | 8,018               |
| <b>Total Monies Made Available by State</b>  | <b>2,466,382</b>                       | <b>2,347,831</b>    | <b>24,491,908</b>   | <b>2,689,214</b>    | <b>2,263,186</b>   | <b>3,480,306</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>47,823</b>                          | <b>—</b>            | <b>3,713,922</b>    | <b>14,398</b>       | <b>404,481</b>     | <b>52,704</b>       |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                               | <b>—</b>            | <b>4,795,484</b>    | <b>1,729,109</b>    | <b>—</b>           | <b>—</b>            |
| <b>Monies Made Available From City Sources</b>   |  |                     |                     |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 88,488                                 | 67,947              | —                   | 436,599             | —                  | 244,526             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                      | —                   | —                   | 18,000              | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                      | —                   | —                   | —                   | 208,304            | —                   |
| General Fund Monies Used for Street Purposes   | 6,281,186                              | 7,800,019           | 9,056,792           | 8,138,936           | 721,348            | 7,137,912           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                      | —                   | —                   | —                   | —                  | —                   |
| Section 99234 P. U. Code   | —                                      | —                   | —                   | 55,732              | 47,396             | —                   |
| Section 99400(a) P. U. Code  | —                                      | —                   | —                   | —                   | —                  | —                   |
| Monies Made Available From Other City Sources  | 4,166,166                              | 3,068,558           | 50,257,523          | 5,599,834           | 1,375              | 2,586,657           |
| <b>Total Monies Made Available From City Sources</b>   | <b>10,535,840</b>                      | <b>10,936,524</b>   | <b>59,314,315</b>   | <b>14,249,101</b>   | <b>978,423</b>     | <b>9,969,095</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$13,050,045</b>                    | <b>\$13,284,355</b> | <b>\$92,315,629</b> | <b>\$18,681,822</b> | <b>\$3,646,090</b> | <b>\$13,502,105</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Santa Cruz<br>Cont'd<br>Capitola | Santa Cruz         | Scotts Valley      | Watsonville        | Shasta County    |                    |
|--|----------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|
|  |                                  |                    |                    |                    | Anderson         | Redding            |
| <b>Monies Made Available by State of California</b>  |                                  |                    |                    |                    |                  |                    |
| Gas Tax Apportionments   |                                  |                    |                    |                    |                  |                    |
| Sec. 2105 S & H Code   | \$67,065                         | \$343,060          | \$67,884           | \$246,644          | \$54,928         | \$493,265          |
| Sec. 2106 S & H Code   | 53,216                           | 252,244            | 53,720             | 182,220            | 55,395           | 459,144            |
| Sec. 2107 S & H Code   | 88,628                           | 453,124            | 89,622             | 325,426            | 72,530           | 651,353            |
| Sec. 2107 S & H Code Snow Removal  | —                                | —                  | —                  | —                  | —                | —                  |
| Sec. 2107.5 S & H Code   | 3,000                            | 7,500              | 3,000              | 6,000              | 2,000            | 7,500              |
| Total Gas Tax Apportionments   | 211,909                          | 1,055,928          | 214,226            | 760,290            | 184,853          | 1,611,262          |
| Motor Vehicle License (In-Lieu-Tax)  | —                                | —                  | —                  | —                  | —                | —                  |
| Traffic Congestion Relief  | 79,696                           | 419,603            | 77,479             | 271,455            | 62,639           | 567,323            |
| Other Receipts from State  | 604,000                          | 206,190            | 139,576            | 152,000            | 14,392           | 853,139            |
| <b>Total Monies Made Available by State</b>  | <b>895,605</b>                   | <b>1,681,721</b>   | <b>431,281</b>     | <b>1,183,745</b>   | <b>261,884</b>   | <b>3,031,724</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                         | <b>1,908,237</b>   | <b>1,130,711</b>   | <b>—</b>           | <b>45,186</b>    | <b>128,210</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>14,305</b>                    | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>1,236,576</b>   |
| <b>Monies Made Available From City Sources</b>   |                                  |                    |                    |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,117                            | 6,350              | —                  | —                  | —                | —                  |
| Proceeds from Sale of Bonds for Street Purposes  | —                                | 78,706             | —                  | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                | 3,733              | —                  | —                  | —                | —                  |
| General Fund Monies Used for Street Purposes   | 369,736                          | 4,193,816          | 119,335            | 1,062,865          | —                | 1,014,675          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                | —                  | —                  | —                  | —                | —                  |
| Section 99234 P. U. Code   | —                                | —                  | —                  | —                  | —                | 112,850            |
| Section 99400(a) P. U. Code  | 27,900                           | 54,069             | —                  | 72,004             | 377,579          | —                  |
| Monies Made Available From Other City Sources  | —                                | 116,678            | 231,308            | 688,029            | 108,079          | 2,842,511          |
| <b>Total Monies Made Available From City Sources</b>   | <b>400,753</b>                   | <b>4,453,352</b>   | <b>350,643</b>     | <b>1,822,898</b>   | <b>485,658</b>   | <b>3,970,036</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,310,663</b>               | <b>\$8,043,310</b> | <b>\$1,912,635</b> | <b>\$3,006,643</b> | <b>\$792,728</b> | <b>\$8,366,546</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Shasta Cont'd    |                 | Sierra County Siskiyou County |                  |                 |                 |
|--|------------------|-----------------|-------------------------------|------------------|-----------------|-----------------|
|  | Shasta Lake      | Loyalton        | Dorris                        | Dunsmuir         | Etna            | Fort Jones      |
| <b>Monies Made Available by State of California</b>  |                  |                 |                               |                  |                 |                 |
| Gas Tax Apportionments   |                  |                 |                               |                  |                 |                 |
| Sec. 2105 S & H Code   | \$57,402         | \$5,621         | \$5,633                       | \$13,014         | \$5,099         | \$4,079         |
| Sec. 2106 S & H Code   | 57,680           | 6,368           | 9,307                         | 15,204           | 8,878           | 8,064           |
| Sec. 2107 S & H Code   | 75,827           | 7,427           | 7,441                         | 17,199           | 6,738           | 5,386           |
| Sec. 2107 S & H Code Snow Removal  | —                | —               | —                             | —                | —               | —               |
| Sec. 2107.5 S & H Code   | 2,000            | 1,000           | 1,000                         | 1,000            | 1,000           | 1,000           |
| Total Gas Tax Apportionments   | 192,909          | 20,416          | 23,381                        | 46,417           | 21,715          | 18,529          |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —               | —                             | —                | —               | —               |
| Traffic Congestion Relief  | 67,094           | —               | 6,030                         | 13,614           | 5,403           | 4,548           |
| Other Receipts from State  | 313,860          | —               | —                             | 50,000           | —               | —               |
| <b>Total Monies Made Available by State</b>  | <b>573,863</b>   | <b>20,416</b>   | <b>29,411</b>                 | <b>110,031</b>   | <b>27,118</b>   | <b>23,077</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>162,447</b>   | <b>—</b>        | <b>229,254</b>                | <b>—</b>         | <b>—</b>        | <b>—</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>        | <b>—</b>                      | <b>—</b>         | <b>—</b>        | <b>—</b>        |
| <b>Monies Made Available From City Sources</b>   |                  |                 |                               |                  |                 |                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | 29,903           | 2,952           | 226                           | 2,169            | 5,129           | 312             |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —               | —                             | —                | —               | —               |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —               | —                             | —                | —               | —               |
| General Fund Monies Used for Street Purposes   | —                | 31,692          | —                             | 161,840          | —               | —               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —               | —                             | —                | —               | —               |
| Section 99234 P. U. Code   | —                | —               | —                             | —                | —               | —               |
| Section 99400(a) P. U. Code  | 142,671          | —               | 29,569                        | 23,061           | 10,305          | 9,253           |
| Monies Made Available From Other City Sources  | 30,734           | —               | —                             | —                | —               | —               |
| <b>Total Monies Made Available From City Sources</b>   | <b>203,308</b>   | <b>34,644</b>   | <b>29,795</b>                 | <b>187,070</b>   | <b>15,434</b>   | <b>9,565</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$939,618</b> | <b>\$55,060</b> | <b>\$288,460</b>              | <b>\$297,101</b> | <b>\$42,552</b> | <b>\$32,642</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Siskiyou Cont'd  |                  |                 |                  | Solano County    |                    |
|--|------------------|------------------|-----------------|------------------|------------------|--------------------|
|  | Montague         | Mt. Shasta       | Tulelake        | Weed             | Yreka            | Benicia            |
| <b>Monies Made Available by State of California</b>  |                  |                  |                 |                  |                  |                    |
| Gas Tax Apportionments   |                  |                  |                 |                  |                  |                    |
| Sec. 2105 S & H Code   | \$8,982          | \$22,657         | \$6,339         | \$19,462         | \$45,859         | \$175,312          |
| Sec. 2106 S & H Code   | 11,988           | 22,929           | 9,873           | 20,365           | 41,492           | 125,985            |
| Sec. 2107 S & H Code   | 11,861           | 29,925           | 8,372           | 25,715           | 60,572           | 231,634            |
| Sec. 2107 S & H Code Snow Removal  | —                | 25,501           | —               | 26,445           | —                | —                  |
| Sec. 2107.5 S & H Code   | 1,000            | 1,000            | 1,000           | 1,000            | 2,000            | 6,000              |
| Total Gas Tax Apportionments   | 33,831           | 102,012          | 25,584          | 92,987           | 149,923          | 538,931            |
| Motor Vehicle License (In-Lieu-Tax)  | —                | 194,847          | —               | —                | —                | —                  |
| Traffic Congestion Relief  | 9,487            | 26,323           | 6,308           | 21,006           | 49,196           | 206,735            |
| Other Receipts from State  | —                | 280,148          | 14,916          | —                | —                | —                  |
| <b>Total Monies Made Available by State</b>  | <b>43,318</b>    | <b>603,330</b>   | <b>46,808</b>   | <b>113,993</b>   | <b>199,119</b>   | <b>745,666</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>48,250</b>    | <b>—</b>         | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>60,966</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>40,998</b>    | <b>—</b>         | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                 |                  |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 1,908            | 12,837           | 564             | —                | —                | 10,059             |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —               | —                | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                | —               | —                | —                | 375,390            |
| General Fund Monies Used for Street Purposes   | —                | 230,233          | —               | 169,752          | 555,676          | 776,012            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                | —               | —                | 63,738           | —                  |
| Section 99234 P. U. Code   | —                | —                | —               | —                | —                | —                  |
| Section 99400(a) P. U. Code  | —                | 37,294           | —               | 32,070           | 75,132           | —                  |
| Monies Made Available From Other City Sources  | —                | 23,652           | 5,311           | —                | —                | 105,952            |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,908</b>     | <b>304,016</b>   | <b>5,875</b>    | <b>201,822</b>   | <b>694,546</b>   | <b>1,267,413</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$134,474</b> | <b>\$907,346</b> | <b>\$52,683</b> | <b>\$315,815</b> | <b>\$893,665</b> | <b>\$2,074,045</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Solano Cont'd    |                     |                  |                    |                     |                     |
|---|------------------|---------------------|------------------|--------------------|---------------------|---------------------|
|   | Dixon            | Fairfield           | Rio Vista        | Suisun City        | Vacaville           | Vallejo             |
| <b>Monies Made Available by State of California</b>             |                  |                     |                  |                    |                     |                     |
| Gas Tax Apportionments  |                  |                     |                  |                    |                     |                     |
| Sec. 2105 S & H Code  | \$96,900         | \$589,994           | \$29,542         | \$166,280          | \$560,114           | \$717,511           |
| Sec. 2106 S & H Code  | 71,793           | 412,678             | 25,220           | 119,746            | 391,996             | 500,840             |
| Sec. 2107 S & H Code  | 127,939          | 779,125             | 39,030           | 219,655            | 739,862             | 947,529             |
| Sec. 2107 S & H Code Snow Removal                               | —                | —                   | —                | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code  | 4,000            | 7,500               | 1,000            | 6,000              | 7,500               | 10,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>300,632</b>   | <b>1,789,297</b>    | <b>94,792</b>    | <b>511,681</b>     | <b>1,699,472</b>    | <b>2,175,880</b>    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                | —                   | —                | —                  | —                   | —                   |
| Traffic Congestion Relief                                       | 110,987          | 710,970             | 34,584           | 194,211            | 651,915             | 817,666             |
| Other Receipts from State                                       | —                | 1,389,994           | —                | 787,572            | 1,072,204           | 3,008,361           |
| <b>Total Monies Made Available by State</b>                     | <b>411,619</b>   | <b>3,890,261</b>    | <b>129,376</b>   | <b>1,493,464</b>   | <b>3,423,591</b>    | <b>6,001,907</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>         | <b>4,699,730</b>    | <b>—</b>         | <b>12,994</b>      | <b>879,942</b>      | <b>1,926,787</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>         | <b>861,496</b>      | <b>15,000</b>    | <b>—</b>           | <b>203,399</b>      | <b>—</b>            |
| <b>Monies Made Available From City Sources</b>                  |                  |                     |                  |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 19,809           | 187,027             | 4,227            | 9,683              | 217,859             | 37,554              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                | —                   | —                | —                  | —                   | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                  |                     |                  |                    |                     |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                | 2,268,924           | 132,717          | —                  | —                   | 1,019,573           |
| General Fund Monies Used for Street Purposes                    | —                | 4,789,246           | 154,597          | 27,448             | 2,313,550           | 1,317,628           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                  |                     |                  |                    |                     |                     |
| Veh. Code)  | 56,900           | —                   | —                | —                  | 222,629             | —                   |
| Section 99234 P. U. Code  | —                | 3,823,262           | —                | —                  | 1,372               | —                   |
| Section 99400(a) P. U. Code                                     | —                | —                   | —                | 235,648            | 29,406              | —                   |
| Monies Made Available From Other City Sources                   | —                | 4,161,528           | 176,585          | 651,798            | 5,498,518           | 1,471,611           |
| <b>Total Monies Made Available From City Sources</b>            | <b>76,709</b>    | <b>15,229,987</b>   | <b>468,126</b>   | <b>924,577</b>     | <b>8,283,334</b>    | <b>3,846,366</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$488,328</b> | <b>\$24,681,474</b> | <b>\$612,502</b> | <b>\$2,431,035</b> | <b>\$12,790,266</b> | <b>\$11,775,060</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Sonoma Cont'd |           |            |             |              |              |
|--|---------------|-----------|------------|-------------|--------------|--------------|
|  | Cloverdale    | Cotati    | Healdsburg | Petaluma    | Rohnert Park | Santa Rosa   |
| <b>Monies Made Available by State of California</b>  |               |           |            |             |              |              |
| Gas Tax Apportionments   |               |           |            |             |              |              |
| Sec. 2105 S & H Code   | \$40,379      | \$41,512  | \$65,039   | \$329,663   | \$250,423    | \$885,633    |
| Sec. 2106 S & H Code   | 37,141        | 38,090    | 56,909     | 268,968     | 205,440      | 714,423      |
| Sec. 2107 S & H Code   | 53,305        | 54,841    | 85,880     | 435,282     | 330,593      | 1,169,299    |
| Sec. 2107 S & H Code Snow Removal  | —             | —         | —          | —           | —            | —            |
| Sec. 2107.5 S & H Code   | 2,000         | 2,000     | 3,000      | 7,500       | 6,000        | 10,000       |
| Total Gas Tax Apportionments   | 132,825       | 136,443   | 210,828    | 1,041,413   | 792,456      | 2,779,355    |
| Motor Vehicle License (In-Lieu-Tax)  | —             | —         | —          | —           | —            | —            |
| Traffic Congestion Relief  | 45,732        | 48,569    | 74,343     | 377,667     | 284,770      | 1,018,026    |
| Other Receipts from State  | —             | —         | —          | —           | —            | —            |
| <b>Total Monies Made Available by State</b>  | 178,557       | 185,012   | 285,171    | 1,419,080   | 1,077,226    | 3,797,381    |
| <b>Total Monies Made Available by Federal Government</b>                                       | —             | 162,982   | 559        | 197,255     | 119,023      | 1,787,228    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 178,845       | —         | 308,891    | —           | —            | 31,288       |
| <b>Monies Made Available From City Sources</b>   |               |           |            |             |              |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | 14,674        | 6,963     | 69,731     | 36,495      | —            | 322,131      |
| Proceeds from Sale of Bonds for Street Purposes  | —             | —         | —          | —           | —            | —            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —             | —         | —          | —           | —            | 48,153       |
| General Fund Monies Used for Street Purposes   | —             | 122,216   | —          | 1,668,508   | 971,006      | 10,160,654   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —             | 4,896     | —          | —           | —            | —            |
| Section 99234 P. U. Code   | —             | —         | —          | —           | 71,392       | —            |
| Section 99400(a) P. U. Code  | —             | —         | 208,945    | —           | —            | —            |
| Monies Made Available From Other City Sources  | 280,783       | 53,877    | 49,350     | 2,078,262   | 582,900      | 4,003,928    |
| <b>Total Monies Made Available From City Sources</b>   | 295,457       | 187,952   | 328,026    | 3,783,265   | 1,625,298    | 14,534,866   |
| <b>Grand Total Monies Made Available</b>   | \$652,859     | \$535,946 | \$922,647  | \$5,399,600 | \$2,821,547  | \$20,150,763 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Sonoma Cont'd    |                  |                    | Stanislaus<br>County |                  |                     |
|--|------------------|------------------|--------------------|----------------------|------------------|---------------------|
|  | Sebastopol       | Sonoma           | Windsor            | Ceres                | Hughson          | Modesto             |
| <b>Monies Made Available by State of California</b>  |                  |                  |                    |                      |                  |                     |
| Gas Tax Apportionments   |                  |                  |                    |                      |                  |                     |
| Sec. 2105 S & H Code   | \$49,035         | \$57,626         | \$132,908          | \$205,980            | \$22,957         | \$1,163,721         |
| Sec. 2106 S & H Code   | 44,120           | 51,003           | 111,238            | 137,024              | 19,531           | 752,009             |
| Sec. 2107 S & H Code   | 64,769           | 76,119           | 175,437            | 271,934              | 30,299           | 1,536,832           |
| Sec. 2107 S & H Code Snow Removal  | —                | —                | —                  | —                    | —                | —                   |
| Sec. 2107.5 S & H Code   | 2,000            | 2,000            | 5,000              | 6,000                | 1,000            | 10,000              |
| Total Gas Tax Apportionments   | 159,924          | 186,748          | 424,583            | 620,938              | 73,787           | 3,462,562           |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                  | —                    | —                | 1,500,000           |
| Traffic Congestion Relief  | 58,341           | 69,980           | 149,926            | 234,704              | 26,908           | 1,342,065           |
| Other Receipts from State  | —                | —                | —                  | —                    | —                | 1,167,294           |
| <b>Total Monies Made Available by State</b>  | <b>218,265</b>   | <b>256,728</b>   | <b>574,509</b>     | <b>855,642</b>       | <b>100,695</b>   | <b>7,471,921</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>         | <b>27,853</b>      | <b>1,071,463</b>     | <b>—</b>         | <b>2,524,498</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>278,636</b>     | <b>29,413</b>        | <b>—</b>         | <b>—</b>            |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                    |                      |                  |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 518              | 10,420           | —                  | 74,101               | 5,366            | —                   |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                  | —                    | —                | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 77,585           | —                | —                  | 141,365              | —                | —                   |
| General Fund Monies Used for Street Purposes   | 43,393           | 126,000          | 23,996             | —                    | 122,183          | 341,983             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                | —                  | —                    | —                | —                   |
| Section 99234 P. U. Code   | —                | —                | —                  | —                    | 2,069            | —                   |
| Section 99400(a) P. U. Code  | —                | —                | —                  | 577,269              | 111,280          | 1,726,273           |
| Monies Made Available From Other City Sources  | 110,581          | —                | 1,822,756          | 592,496              | 20,033           | 4,678,785           |
| <b>Total Monies Made Available From City Sources</b>   | <b>232,077</b>   | <b>136,420</b>   | <b>1,846,752</b>   | <b>1,385,231</b>     | <b>260,931</b>   | <b>6,747,041</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$450,342</b> | <b>\$393,148</b> | <b>\$2,727,750</b> | <b>\$3,341,749</b>   | <b>\$361,626</b> | <b>\$16,743,460</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Stanislaus<br>Cont'd<br>Newman | Oakdale          | Patterson          | Riverbank        | Turlock            | Waterford        |
|--|--------------------------------|------------------|--------------------|------------------|--------------------|------------------|
| <b>Monies Made Available by State of California</b>  |                                |                  |                    |                  |                    |                  |
| Gas Tax Apportionments   |                                |                  |                    |                  |                    |                  |
| Sec. 2105 S & H Code   | \$40,734                       | \$93,161         | \$68,960           | \$92,218         | \$334,317          | \$42,019         |
| Sec. 2106 S & H Code   | 30,934                         | 64,608           | 49,057             | 63,983           | 219,402            | 31,777           |
| Sec. 2107 S & H Code   | 53,760                         | 123,002          | 91,042             | 121,723          | 441,395            | 55,483           |
| Sec. 2107 S & H Code Snow Removal  | —                              | —                | —                  | —                | —                  | —                |
| Sec. 2107.5 S & H Code   | 2,000                          | 4,000            | 3,000              | 4,000            | 7,500              | 2,000            |
| Total Gas Tax Apportionments   | 127,428                        | 284,771          | 212,059            | 281,924          | 1,002,614          | 131,279          |
| Motor Vehicle License (In-Lieu-Tax)  | —                              | —                | —                  | —                | —                  | —                |
| Traffic Congestion Relief  | 45,511                         | 106,575          | 78,114             | 104,073          | 381,202            | 48,227           |
| Other Receipts from State  | 34,000                         | 42,502           | —                  | —                | —                  | 297,621          |
| <b>Total Monies Made Available by State</b>  | <b>206,939</b>                 | <b>433,848</b>   | <b>290,173</b>     | <b>385,997</b>   | <b>1,383,816</b>   | <b>477,127</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>22,246</b>                  | <b>26,007</b>    | <b>392,563</b>     | <b>—</b>         | <b>—</b>           | <b>272,961</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>64,712</b>                  | <b>140,763</b>   | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                                |                  |                    |                  |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 289                            | 16,128           | 2,089              | 5,832            | —                  | 5,571            |
| Proceeds from Sale of Bonds for Street Purposes  | —                              | —                | —                  | —                | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 52,296                         | —                | —                  | —                | —                  | —                |
| General Fund Monies Used for Street Purposes   | 58,484                         | 373,087          | 89,074             | —                | —                  | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                              | —                | —                  | —                | —                  | —                |
| Section 99234 P. U. Code   | 3,466                          | —                | —                  | —                | 29,928             | —                |
| Section 99400(a) P. U. Code  | 107,178                        | —                | 297,669            | 531,009          | —                  | —                |
| Monies Made Available From Other City Sources  | 286,446                        | —                | —                  | 29,965           | 937,259            | 79,433           |
| <b>Total Monies Made Available From City Sources</b>   | <b>508,159</b>                 | <b>389,215</b>   | <b>388,832</b>     | <b>566,806</b>   | <b>967,187</b>     | <b>85,004</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$802,056</b>               | <b>\$989,833</b> | <b>\$1,071,568</b> | <b>\$952,803</b> | <b>\$2,351,003</b> | <b>\$835,092</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Sutter Cont'd    | Tehama County      |                    |                    | Tulare County   |                  |
|--|------------------|--------------------|--------------------|--------------------|-----------------|------------------|
|  | Live Oak         | Yuba City          | Corning            | Red Bluff          | Tehama          | Dinuba           |
| <b>Monies Made Available by State of California</b>  |                  |                    |                    |                    |                 |                  |
| Gas Tax Apportionments   |                  |                    |                    |                    |                 |                  |
| Sec. 2105 S & H Code   | \$35,222         | \$225,120          | \$39,442           | \$82,629           | \$2,690         | \$98,798         |
| Sec. 2106 S & H Code   | 26,855           | 145,671            | 29,888             | 57,367             | 6,511           | 64,494           |
| Sec. 2107 S & H Code   | 46,477           | 297,312            | 52,067             | 109,140            | 3,552           | 130,417          |
| Sec. 2107 S & H Code Snow Removal  | —                | —                  | —                  | —                  | —               | —                |
| Sec. 2107.5 S & H Code   | 2,000            | 6,000              | 2,000              | 3,000              | 1,000           | 4,000            |
| Total Gas Tax Apportionments   | 110,554          | 674,103            | 123,397            | 252,136            | 13,753          | 297,709          |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                  | —                  | —                  | —               | —                |
| Traffic Congestion Relief  | 39,210           | 253,415            | 43,865             | 93,759             | 3,079           | 111,750          |
| Other Receipts from State  | —                | 67,500             | 807,335            | —                  | 28,838          | —                |
| <b>Total Monies Made Available by State</b>  | <b>149,764</b>   | <b>995,018</b>     | <b>974,597</b>     | <b>345,895</b>     | <b>45,670</b>   | <b>409,459</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>           | <b>63,852</b>      | <b>421,217</b>     | <b>474</b>      | <b>115,417</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>        | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                  |                    |                    |                    |                 |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 31,822           | 75,250             | 4,500              | 8,697              | 5,552           | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                  | —                  | —                  | —               | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                  | —                  | —                  | —               | —                |
| General Fund Monies Used for Street Purposes   | 17,612           | 1,670,324          | 382,014            | 99,427             | 3,450           | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                  | —                  | —                  | 114             | 36,120           |
| Section 99234 P. U. Code   | —                | —                  | —                  | —                  | —               | —                |
| Section 99400(a) P. U. Code  | —                | 851,551            | 121,251            | 117,617            | 7,488           | 178,542          |
| Monies Made Available From Other City Sources  | —                | 109,311            | 41,103             | 74,740             | —               | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>49,434</b>    | <b>2,706,436</b>   | <b>548,868</b>     | <b>300,481</b>     | <b>16,604</b>   | <b>214,662</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$199,198</b> | <b>\$3,701,454</b> | <b>\$1,587,317</b> | <b>\$1,067,593</b> | <b>\$62,748</b> | <b>\$739,538</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Tulare Cont'd |              |           |             |             |              |
|---|---------------|--------------|-----------|-------------|-------------|--------------|
|   | Exeter        | Farmersville | Lindsay   | Porterville | Tulare      | Visalia      |
| <b>Monies Made Available by State of California</b>   |               |              |           |             |             |              |
| Gas Tax Apportionments  |               |              |           |             |             |              |
| Sec. 2105 S & H Code  | \$54,087      | \$49,283     | \$57,941  | \$235,553   | \$261,736   | \$588,876    |
| Sec. 2106 S & H Code  | 37,483        | 34,566       | 39,796    | 147,146     | 162,970     | 360,912      |
| Sec. 2107 S & H Code  | 71,400        | 65,031       | 76,453    | 310,974     | 345,543     | 777,970      |
| Sec. 2107 S & H Code Snow Removal   | —             | —            | —         | —           | —           | —            |
| Sec. 2107.5 S & H Code  | 2,000         | 2,000        | 3,000     | 6,000       | 6,000       | 7,500        |
| Total Gas Tax Apportionments  | 164,970       | 150,880      | 177,190   | 699,673     | 776,249     | 1,735,258    |
| Motor Vehicle License (In-Lieu-Tax)   | —             | —            | —         | —           | —           | —            |
| Traffic Congestion Relief   | 61,392        | 54,891       | 64,535    | 268,141     | 298,021     | 709,244      |
| Other Receipts from State   | —             | 85,084       | —         | 251,497     | 273,073     | 771,140      |
| <b>Total Monies Made Available by State</b>   | 226,362       | 290,855      | 241,725   | 1,219,311   | 1,347,343   | 3,215,642    |
| <b>Total Monies Made Available by Federal Government</b>                                    | —             | —            | —         | 580,306     | 99,478      | 433,532      |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | —             | —            | —         | —           | —           | 4,916        |
| <b>Monies Made Available From City Sources</b>  |               |              |           |             |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 18,295        | —            | 1,509     | —           | 47,101      | 724,611      |
| Proceeds from Sale of Bonds for Street Purposes   | —             | —            | —         | —           | —           | —            |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —             | —            | —         | —           | —           | —            |
| General Fund Monies Used for Street Purposes  | —             | —            | 165,544   | 655,677     | 2,258,004   | 3,039,586    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —             | —            | —         | 198,669     | —           | —            |
| Section 99234 P. U. Code  | —             | —            | —         | —           | —           | —            |
| Section 99400(a) P. U. Code   | 205,611       | 200,768      | 227,244   | 683,824     | 3,820       | 994,044      |
| Monies Made Available From Other City Sources   | —             | 17,659       | —         | 418,112     | 99,849      | 3,854,079    |
| <b>Total Monies Made Available From City Sources</b>  | 223,906       | 218,427      | 394,297   | 1,956,282   | 2,408,774   | 8,612,320    |
| <b>Grand Total Monies Made Available</b>  | \$450,268     | \$509,282    | \$636,022 | \$3,755,899 | \$3,855,595 | \$12,266,410 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Tulare Cont'd    | Tuolumne County    | Ventura County      |                  |                    |                    |
|---|------------------|--------------------|---------------------|------------------|--------------------|--------------------|
|   | Woodlake         | Sonora             | Camarillo           | Fillmore         | Moorpark           | Ojai               |
| <b>Monies Made Available by State of California</b>   |                  |                    |                     |                  |                    |                    |
| Gas Tax Apportionments  |                  |                    |                     |                  |                    |                    |
| Sec. 2105 S & H Code  | \$40,162         | \$27,172           | \$380,767           | \$82,554         | \$186,285          | \$50,272           |
| Sec. 2106 S & H Code  | 29,072           | 34,348             | 270,357             | 62,366           | 134,698            | 39,861             |
| Sec. 2107 S & H Code  | 53,030           | 35,883             | 503,190             | 109,005          | 245,925            | 66,412             |
| Sec. 2107 S & H Code Snow Removal   | —                | —                  | —                   | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 2,000            | 1,000              | 7,500               | 3,000            | 6,000              | 2,000              |
| Total Gas Tax Apportionments  | 124,264          | 98,403             | 1,161,814           | 256,925          | 572,908            | 158,545            |
| Motor Vehicle License (In-Lieu-Tax)   | —                | 232,519            | —                   | —                | —                  | —                  |
| Traffic Congestion Relief   | 45,924           | 30,520             | 451,440             | 94,515           | 241,496            | 58,861             |
| Other Receipts from State   | 89,470           | 769,000            | —                   | —                | 35,784             | —                  |
| <b>Total Monies Made Available by State</b>   | <b>259,658</b>   | <b>1,130,442</b>   | <b>1,613,254</b>    | <b>351,440</b>   | <b>850,188</b>     | <b>217,406</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>           | <b>2,056,395</b>    | <b>146,513</b>   | <b>434,800</b>     | <b>269,810</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>2,203</b>       | <b>4,308,663</b>    | <b>—</b>         | <b>402</b>         | <b>1,003,345</b>   |
| <b>Monies Made Available From City Sources</b>  |                  |                    |                     |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 4,452            | 1,476              | 31,135              | 6,911            | 103,561            | 64,146             |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                  | —                   | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | 40,143             | 621,871             | 59,533           | —                  | 60,488             |
| General Fund Monies Used for Street Purposes  | —                | 168,034            | 4,901,738           | 143,036          | 46,832             | 1,031,171          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                  | 1,048,965           | —                | —                  | 33,929             |
| Section 99234 P. U. Code  | —                | —                  | 45,185              | —                | 23,774             | 29,250             |
| Section 99400(a) P. U. Code   | 86,491           | 60,100             | 1,907,366           | 236,335          | 641,474            | 356,593            |
| Monies Made Available From Other City Sources   | —                | 157,466            | 14,369,755          | —                | 1,493,068          | —                  |
| <b>Total Monies Made Available From City Sources</b>  | <b>90,943</b>    | <b>427,219</b>     | <b>22,926,015</b>   | <b>445,815</b>   | <b>2,308,709</b>   | <b>1,575,577</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$350,601</b> | <b>\$1,559,864</b> | <b>\$30,904,327</b> | <b>\$943,768</b> | <b>\$3,594,099</b> | <b>\$3,066,138</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | Ventura Cont'd |              |                     |             |              |               |
|--|----------------|--------------|---------------------|-------------|--------------|---------------|
|  | Oxnard         | Port Hueneme | San<br>Buenaventura | Santa Paula | Simi Valley  | Thousand Oaks |
| <b>Monies Made Available by State of California</b>  |                |              |                     |             |              |               |
| Gas Tax Apportionments   |                |              |                     |             |              |               |
| Sec. 2105 S & H Code   | \$1,007,977    | \$142,146    | \$634,184           | \$170,474   | \$695,326    | \$738,887     |
| Sec. 2106 S & H Code   | 707,622        | 103,936      | 447,076             | 123,674     | 489,687      | 520,091       |
| Sec. 2107 S & H Code   | 1,330,673      | 187,808      | 837,654             | 225,062     | 918,370      | 975,992       |
| Sec. 2107 S & H Code Snow Removal  | —              | —            | —                   | —           | —            | —             |
| Sec. 2107.5 S & H Code   | 10,000         | 5,000        | 10,000              | 6,000       | 10,000       | 10,000        |
| Total Gas Tax Apportionments   | 3,056,272      | 438,890      | 1,928,914           | 525,210     | 2,113,383    | 2,244,970     |
| Motor Vehicle License (In-Lieu-Tax)  | —              | —            | —                   | —           | —            | —             |
| Traffic Congestion Relief  | 1,142,622      | 167,347      | 768,902             | 202,093     | 805,606      | 910,940       |
| Other Receipts from State  | —              | —            | 5,577,809           | —           | —            | —             |
| <b>Total Monies Made Available by State</b>  | 4,198,894      | 606,237      | 8,275,625           | 727,303     | 2,918,989    | 3,155,910     |
| <b>Total Monies Made Available by Federal Government</b>                                       | 517,180        | —            | 86,895              | —           | 1,127,563    | 2,696,990     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | —              | 206,000      | —                   | —           | 184,645      | 412,535       |
| <b>Monies Made Available From City Sources</b>   |                |              |                     |             |              |               |
| Net Gains and Losses From Investments of Gas Tax Monies  | —              | 23,164       | 376,166             | 11,673      | —            | 230,021       |
| Proceeds from Sale of Bonds for Street Purposes  | 779,668        | —            | —                   | —           | —            | —             |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —              | 121,154      | 898,886             | —           | 2,727,495    | 1,794,427     |
| General Fund Monies Used for Street Purposes   | 3,509,311      | 2,539,101    | 6,280,130           | 22,768      | 8,665,590    | 3,228,120     |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 744,391        | 40,647       | —                   | —           | —            | 757,284       |
| Section 99234 P. U. Code   | —              | 95,789       | —                   | —           | 1,782,411    | 55,467        |
| Section 99400(a) P. U. Code  | 1,674,625      | 669,018      | 1,102,079           | 592,558     | —            | 2,335,157     |
| Monies Made Available From Other City Sources  | 1,534,836      | 1,103,918    | 2,518,991           | 119,534     | 273,010      | 2,661,610     |
| <b>Total Monies Made Available From City Sources</b>   | 8,242,831      | 4,592,791    | 11,176,252          | 746,533     | 13,448,506   | 11,062,086    |
| <b>Grand Total Monies Made Available</b>   | \$12,958,905   | \$5,405,028  | \$19,538,772        | \$1,473,836 | \$17,679,703 | \$17,327,521  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|   | Yolo Cont'd        |                    |                  | Yuba County        |                  |                  |
|---|--------------------|--------------------|------------------|--------------------|------------------|------------------|
|   | Davis              | West Sacramento    | Winters          | Woodland           | Marysville       | Wheatland        |
| <b>Monies Made Available by State of California</b>   |                    |                    |                  |                    |                  |                  |
| Gas Tax Apportionments  |                    |                    |                  |                    |                  |                  |
| Sec. 2105 S & H Code  | \$364,950          | \$192,328          | \$35,067         | \$290,679          | \$78,209         | \$12,822         |
| Sec. 2106 S & H Code  | 271,725            | 145,489            | 30,432           | 217,344            | 59,340           | 13,744           |
| Sec. 2107 S & H Code  | 481,882            | 253,961            | 46,278           | 383,734            | 103,313          | 16,919           |
| Sec. 2107 S & H Code Snow Removal   | —                  | —                  | —                | —                  | —                | —                |
| Sec. 2107.5 S & H Code  | 7,500              | 6,000              | 2,000            | 7,500              | 3,000            | 1,000            |
| Total Gas Tax Apportionments  | 1,126,057          | 597,778            | 113,777          | 899,257            | 243,862          | 44,485           |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                  | —                | —                  | —                | —                |
| Traffic Congestion Relief   | 417,896            | 220,998            | 40,432           | 330,017            | 87,408           | 14,085           |
| Other Receipts from State   | —                  | 1,024,472          | —                | 196,491            | —                | —                |
| <b>Total Monies Made Available by State</b>   | <b>1,543,953</b>   | <b>1,843,248</b>   | <b>154,209</b>   | <b>1,425,765</b>   | <b>331,270</b>   | <b>58,570</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>350,035</b>     | <b>962,884</b>     | <b>—</b>         | <b>3,070</b>       | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>1,536,152</b>   | <b>903,000</b>     | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>  |                    |                    |                  |                    |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 58,076             | —                  | 18,070           | 11,325             | 65,404           | —                |
| Proceeds from Sale of Bonds for Street Purposes   | 1,494,603          | —                  | —                | —                  | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | —                  | —                | —                  | —                | —                |
| General Fund Monies Used for Street Purposes  | 700,667            | 917,787            | —                | 316,379            | 155,243          | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | 82,614             | —                  | —                | —                  | —                | —                |
| Section 99234 P. U. Code  | —                  | —                  | —                | —                  | —                | —                |
| Section 99400(a) P. U. Code   | 364,054            | —                  | —                | 1,134,543          | 60,064           | 30,851           |
| Monies Made Available From Other City Sources   | 3,749,692          | 50,691             | —                | 978,654            | —                | 25,546           |
| <b>Total Monies Made Available From City Sources</b>  | <b>6,449,706</b>   | <b>968,478</b>     | <b>18,070</b>    | <b>2,440,901</b>   | <b>280,711</b>   | <b>56,397</b>    |
| <b>Grand Total Monies Made Available</b>  | <b>\$9,879,846</b> | <b>\$4,677,610</b> | <b>\$172,279</b> | <b>\$3,869,736</b> | <b>\$611,981</b> | <b>\$114,967</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

|  | All Cities             |
|--|------------------------|
| <b>Monies Made Available by State of California</b>  |                        |
| Gas Tax Apportionments   |                        |
| Sec. 2105 S & H Code   | \$173,896,072          |
| Sec. 2106 S & H Code   | 114,254,350            |
| Sec. 2107 S & H Code   | 229,683,700            |
| Sec. 2107 S & H Code Snow Removal  | 2,118,522              |
| Sec. 2107.5 S & H Code   | 2,498,500              |
| Total Gas Tax Apportionments   | 522,451,144            |
| Motor Vehicle License (In-Lieu-Tax)  | 75,546,513             |
| Traffic Congestion Relief  | 200,574,675            |
| Other Receipts from State  | 142,614,815            |
| <b>Total Monies Made Available by State</b>  | <b>941,187,147</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>229,464,884</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>313,892,941</b>     |
| <b>Monies Made Available From City Sources</b>   |                        |
| Net Gains and Losses From Investments of Gas Tax Monies  | 27,000,975             |
| Proceeds from Sale of Bonds for Street Purposes  | 116,402,569            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 151,872,095            |
| General Fund Monies Used for Street Purposes   | 889,504,921            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 33,703,234             |
| Section 99234 P. U. Code   | 14,133,441             |
| Section 99400(a) P. U. Code  | 54,474,431             |
| Monies Made Available From Other City Sources  | 768,149,490            |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,055,241,156</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,539,786,128</b> |

**Table 4. Cities**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                       | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| <b>Alameda County</b>      |                              |                  |                          |                  |                         |                  |  |
| Alameda                    | \$ 2,064,420                 | 25.35            | \$ 2,426,676             | 29.80            | \$ 3,651,864            | 44.85            | \$ 8,142,960                                   |
| Albany                     | 463,093                      | 60.00            | 10,102                   | 1.31             | 298,599                 | 38.69            | 771,794  |
| Berkeley                   | 3,973,624                    | 19.48            | 4,170                    | 0.02             | 16,416,273              | 80.50            | 20,394,067                                     |
| Dublin                     | 2,913,465                    | 22.63            | 311,614                  | 2.42             | 9,647,437               | 74.95            | 12,872,516                                     |
| Emeryville                 | 196,659                      | 7.01             | —                        | —                | 2,608,307               | 92.99            | 2,804,966                                      |
| Fremont                    | 6,187,066                    | 21.13            | 7,386,417                | 25.22            | 15,713,804              | 53.65            | 29,287,287                                     |
| Hayward                    | 5,209,922                    | 44.79            | 612,966                  | 5.27             | 5,808,118               | 49.94            | 11,631,006                                     |
| Livermore                  | 6,272,025                    | 22.97            | 10,495,644               | 38.43            | 10,542,260              | 38.60            | 27,309,929                                     |
| Newark                     | 1,121,628                    | 22.71            | —                        | —                | 3,817,832               | 77.29            | 4,939,460                                      |
| Oakland                    | 15,094,653                   | 31.99            | 3,197                    | 0.01             | 32,084,837              | 68.00            | 47,182,687                                     |
| Piedmont                   | 762,568                      | 37.41            | —                        | —                | 1,275,983               | 62.59            | 2,038,551                                      |
| Pleasanton                 | 1,733,962                    | 12.30            | 517,111                  | 3.67             | 11,843,161              | 84.03            | 14,094,234                                     |
| San Leandro                | 2,107,783                    | 29.32            | —                        | —                | 5,080,869               | 70.68            | 7,188,652                                      |
| Union City                 | 1,762,101                    | 59.53            | —                        | —                | 1,197,716               | 40.47            | 2,959,817                                      |
| <b>Amador County</b>       |                              |                  |                          |                  |                         |                  |  |
| Amador                     | 21,191                       | 87.55            | —                        | —                | 3,014                   | 12.45            | 24,205   |
| Ione                       | 196,334                      | 57.80            | —                        | —                | 143,329                 | 42.20            | 339,663  |
| Jackson                    | 105,535                      | 16.70            | —                        | —                | 526,290                 | 83.30            | 631,825  |
| Plymouth                   | 27,924                       | 37.24            | —                        | —                | 47,057                  | 62.76            | 74,981   |
| Sutter Creek               | 60,365                       | 30.57            | —                        | —                | 137,093                 | 69.43            | 197,458  |
| <b>Butte County</b>        |                              |                  |                          |                  |                         |                  |  |
| Biggs                      | 64,274                       | 53.69            | —                        | —                | 55,448                  | 46.31            | 119,722  |
| Chico                      | 2,093,575                    | 35.12            | 164,002                  | 2.75             | 3,703,469               | 62.13            | 5,961,046                                      |
| Gridley                    | 195,090                      | 32.89            | —                        | —                | 398,157                 | 67.11            | 593,247  |
| Oroville                   | 766,313                      | 60.72            | 3,895                    | 0.31             | 491,889                 | 38.97            | 1,262,097                                      |
| Paradise                   | 718,898                      | 68.79            | 287,420                  | 27.50            | 38,744                  | 3.71             | 1,045,062                                      |
| <b>Calaveras County</b>    |                              |                  |                          |                  |                         |                  |  |
| Angels                     | 90,058                       | 12.26            | 78,954                   | 10.75            | 565,479                 | 76.99            | 734,491  |
| <b>Colusa County</b>       |                              |                  |                          |                  |                         |                  |  |
| Colusa                     | 141,506                      | 30.16            | —                        | —                | 327,703                 | 69.84            | 469,209  |
| Williams                   | 385,291                      | 51.89            | —                        | —                | 357,220                 | 48.11            | 742,511  |
| <b>Contra Costa County</b> |                              |                  |                          |                  |                         |                  |  |
| Antioch                    | 3,558,885                    | 28.68            | —                        | —                | 8,848,306               | 71.32            | 12,407,191                                     |
| Brentwood                  | 609,363                      | 3.69             | —                        | —                | 15,913,437              | 96.31            | 16,522,800                                     |
| Clayton                    | 297,849                      | 95.21            | —                        | —                | 14,993                  | 4.79             | 312,842  |
| Concord                    | 3,009,771                    | 19.01            | 2,016,520                | 12.74            | 10,802,969              | 68.25            | 15,829,260                                     |
| Danville                   | 1,088,066                    | 18.07            | 1,509,654                | 25.08            | 3,421,960               | 56.85            | 6,019,680                                      |
| El Cerrito                 | 621,354                      | 56.47            | —                        | —                | 479,001                 | 43.53            | 1,100,355                                      |
| Hercules                   | 517,465                      | 63.97            | —                        | —                | 291,428                 | 36.03            | 808,893  |
| Lafayette                  | 634,957                      | 8.82             | 682,950                  | 9.49             | 5,880,957               | 81.69            | 7,198,864                                      |
| Martinez                   | 959,168                      | 24.98            | 176,127                  | 4.59             | 2,704,583               | 70.43            | 3,839,878                                      |
| Moraga                     | 443,314                      | 67.82            | —                        | —                | 210,313                 | 32.18            | 653,627  |
| Oakley                     | 898,293                      | 29.59            | —                        | —                | 2,137,010               | 70.41            | 3,035,303                                      |
| Orinda                     | 460,484                      | 26.87            | 141,652                  | 8.26             | 1,112,068               | 64.87            | 1,714,204                                      |
| Pinole                     | 491,482                      | 13.83            | 891,706                  | 25.09            | 2,170,397               | 61.08            | 3,553,585                                      |
| Pittsburg                  | 1,800,790                    | 22.20            | —                        | —                | 6,312,320               | 77.80            | 8,113,110                                      |
| Pleasant Hill              | 863,549                      | 18.85            | —                        | —                | 3,718,022               | 81.15            | 4,581,571                                      |
| Richmond                   | 2,471,039                    | 22.91            | —                        | —                | 8,313,214               | 77.09            | 10,784,253                                     |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                             | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                  | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Contra Costa County -- Continued |                              |                  |                          |                  |                         |                  |  |
| San Pablo                        | \$ 726,775                   | 26.07            | \$ 498,619               | 17.88            | \$ 1,562,920            | 56.05            | \$ 2,788,314                                   |
| San Ramon                        | 1,184,416                    | 12.07            | 588,145                  | 5.99             | 8,041,640               | 81.94            | 9,814,201                                      |
| Walnut Creek                     | 5,242,117                    | 77.11            | 47,013                   | 0.69             | 1,509,393               | 22.20            | 6,798,523                                      |
| Del Norte County                 |                              |                  |                          |                  |                         |                  |  |
| Crescent City                    | 872,925                      | 93.57            | —                        | —                | 59,984                  | 6.43             | 932,909  |
| El Dorado County                 |                              |                  |                          |                  |                         |                  |  |
| Placerville                      | 266,097                      | 34.62            | —                        | —                | 502,614                 | 65.38            | 768,711  |
| South Lake Tahoe                 | 908,927                      | 46.46            | —                        | —                | 1,047,266               | 53.54            | 1,956,193                                      |
| Fresno County                    |                              |                  |                          |                  |                         |                  |  |
| Clovis                           | 2,080,869                    | 21.31            | 2,979,831                | 30.53            | 4,700,674               | 48.16            | 9,761,374                                      |
| Coalinga                         | 376,457                      | 29.13            | 209,548                  | 16.21            | 706,359                 | 54.66            | 1,292,364                                      |
| Firebaugh                        | 157,227                      | 48.97            | —                        | —                | 163,843                 | 51.03            | 321,070  |
| Fowler                           | 307,246                      | 37.59            | 415,568                  | 50.85            | 94,505                  | 11.56            | 817,319  |
| Fresno                           | 19,364,749                   | 38.24            | 10,275,934               | 20.30            | 20,988,992              | 41.46            | 50,629,675                                     |
| Huron                            | 154,528                      | 42.30            | —                        | —                | 210,773                 | 57.70            | 365,301  |
| Kerman                           | 484,004                      | 55.13            | —                        | —                | 393,872                 | 44.87            | 877,876  |
| Kingsburg                        | 241,431                      | 51.21            | 9,476                    | 2.01             | 220,517                 | 46.78            | 471,424  |
| Mendota                          | 201,676                      | 50.74            | —                        | —                | 195,812                 | 49.26            | 397,488  |
| Orange Cove                      | 202,946                      | 43.66            | —                        | —                | 261,867                 | 56.34            | 464,813  |
| Parlier                          | 289,490                      | 42.06            | —                        | —                | 398,806                 | 57.94            | 688,296  |
| Reedley                          | 528,520                      | 26.54            | —                        | —                | 1,462,891               | 73.46            | 1,991,411                                      |
| San Joaquin                      | 86,706                       | 53.53            | —                        | —                | 75,258                  | 46.47            | 161,964  |
| Sanger                           | 539,310                      | 33.44            | 199,240                  | 12.35            | 874,426                 | 54.21            | 1,612,976                                      |
| Selma                            | 477,375                      | 17.81            | 1,149,934                | 42.90            | 1,053,318               | 39.29            | 2,680,627                                      |
| Glenn County                     |                              |                  |                          |                  |                         |                  |  |
| Orland                           | 152,910                      | 35.16            | —                        | —                | 281,961                 | 64.84            | 434,871  |
| Willows                          | 234,733                      | 14.56            | 84,867                   | 5.27             | 1,291,861               | 80.17            | 1,611,461                                      |
| Humboldt County                  |                              |                  |                          |                  |                         |                  |  |
| Arcata                           | 437,632                      | 37.58            | 54,000                   | 4.64             | 672,767                 | 57.78            | 1,164,399                                      |
| Blue Lake                        | 38,355                       | 10.75            | —                        | —                | 318,581                 | 89.25            | 356,936  |
| Eureka                           | 2,327,290                    | 74.61            | —                        | —                | 792,114                 | 25.39            | 3,119,404                                      |
| Ferndale                         | 202,041                      | 70.23            | 6,113                    | 2.13             | 79,508                  | 27.64            | 287,662  |
| Fortuna                          | 839,153                      | 67.99            | —                        | —                | 395,022                 | 32.01            | 1,234,175                                      |
| Rio Dell                         | 396,564                      | 90.23            | —                        | —                | 42,945                  | 9.77             | 439,509  |
| Trinidad                         | 82,183                       | 81.50            | —                        | —                | 18,659                  | 18.50            | 100,842  |
| Imperial County                  |                              |                  |                          |                  |                         |                  |  |
| Brawley                          | 541,831                      | 31.21            | 307,531                  | 17.72            | 886,414                 | 51.07            | 1,735,776                                      |
| Calexico                         | 2,089,413                    | 48.11            | 44,310                   | 1.02             | 2,209,157               | 50.87            | 4,342,880                                      |
| Calipatria                       | 189,442                      | 34.05            | —                        | —                | 366,871                 | 65.95            | 556,313  |
| El Centro                        | 950,136                      | 29.59            | 21,645                   | 0.67             | 2,240,173               | 69.74            | 3,211,954                                      |
| Holtville                        | 103,600                      | 28.40            | —                        | —                | 261,159                 | 71.60            | 364,759  |
| Imperial                         | 200,241                      | 18.44            | —                        | —                | 885,574                 | 81.56            | 1,085,815                                      |
| Westmorland                      | 53,782                       | 25.34            | —                        | —                | 158,455                 | 74.66            | 212,237  |
| Inyo County                      |                              |                  |                          |                  |                         |                  |  |
| Bishop                           | 828,592                      | 96.64            | —                        | —                | 28,796                  | 3.36             | 857,388  |
| Kern County                      |                              |                  |                          |                  |                         |                  |  |
| Arvin                            | 295,423                      | 30.54            | 516,570                  | 53.40            | 155,408                 | 16.06            | 967,401  |
| Bakersfield                      | 6,012,724                    | 24.83            | 3,740,946                | 15.45            | 14,462,052              | 59.72            | 24,215,722                                     |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                     | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|--------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                          | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Kern County -- Continued |                              |                  |                          |                  |                         |                  |  |
| California City          | \$ 216,792                   | 15.70            | \$ —                     | —                | \$ 1,164,046            | 84.30            | \$ 1,380,838                                   |
| Delano                   | 873,146                      | 63.03            | 124,734                  | 9.01             | 387,276                 | 27.96            | 1,385,156                                      |
| Maricopa                 | 93,149                       | 99.94            | —                        | —                | 55                      | 0.06             | 93,204   |
| McFarland                | 232,621                      | 67.51            | —                        | —                | 111,969                 | 32.49            | 344,590  |
| Ridgecrest               | 687,722                      | 28.77            | 586,161                  | 24.53            | 1,116,046               | 46.70            | 2,389,929                                      |
| Shafter                  | 929,975                      | 64.53            | 398,271                  | 27.64            | 112,764                 | 7.83             | 1,441,010                                      |
| Taft                     | 962,846                      | 55.36            | 619,899                  | 35.65            | 156,304                 | 8.99             | 1,739,049                                      |
| Tehachapi                | 303,750                      | 22.17            | 164,110                  | 11.98            | 901,994                 | 65.85            | 1,369,854                                      |
| Wasco                    | 1,175,051                    | 51.46            | 172,130                  | 7.54             | 936,022                 | 41.00            | 2,283,203                                      |
| Kings County             |                              |                  |                          |                  |                         |                  |  |
| Avenal                   | 568,897                      | 81.94            | —                        | —                | 125,379                 | 18.06            | 694,276  |
| Corcoran                 | 589,133                      | 91.64            | —                        | —                | 53,753                  | 8.36             | 642,886  |
| Hanford                  | 2,592,638                    | 42.78            | —                        | —                | 3,467,412               | 57.22            | 6,060,050                                      |
| Lemoore                  | 618,302                      | 25.01            | 900,961                  | 36.44            | 953,074                 | 38.55            | 2,472,337                                      |
| Lake County              |                              |                  |                          |                  |                         |                  |  |
| Clearlake                | 568,087                      | 76.40            | —                        | —                | 175,458                 | 23.60            | 743,545  |
| Lakeport                 | 128,674                      | 73.83            | —                        | —                | 45,611                  | 26.17            | 174,285  |
| Lassen County            |                              |                  |                          |                  |                         |                  |  |
| Susanville               | 783,569                      | 55.17            | —                        | —                | 636,722                 | 44.83            | 1,420,291                                      |
| Los Angeles County       |                              |                  |                          |                  |                         |                  |  |
| Agoura Hills             | 558,771                      | 15.51            | 1,196,505                | 33.20            | 1,848,501               | 51.29            | 3,603,777                                      |
| Alhambra                 | 2,313,019                    | 19.60            | —                        | —                | 9,487,602               | 80.40            | 11,800,621                                     |
| Arcadia                  | 1,365,951                    | 36.65            | —                        | —                | 2,361,431               | 63.35            | 3,727,382                                      |
| Artesia                  | 436,172                      | 35.72            | 423,474                  | 34.68            | 361,479                 | 29.60            | 1,221,125                                      |
| Avalon                   | 94,243                       | 15.70            | 22,672                   | 3.78             | 483,340                 | 80.52            | 600,255  |
| Azusa                    | 1,167,291                    | 35.33            | —                        | —                | 2,136,672               | 64.67            | 3,303,963                                      |
| Baldwin Park             | 1,963,833                    | 46.25            | 1,205,438                | 28.39            | 1,076,609               | 25.36            | 4,245,880                                      |
| Bell                     | 1,333,486                    | 64.36            | —                        | —                | 738,492                 | 35.64            | 2,071,978                                      |
| Bell Gardens             | 1,153,770                    | 49.11            | —                        | —                | 1,195,694               | 50.89            | 2,349,464                                      |
| Bellflower               | 1,767,649                    | 47.32            | 5,731                    | 0.15             | 1,962,461               | 52.53            | 3,735,841                                      |
| Beverly Hills            | 905,719                      | 8.42             | —                        | —                | 9,847,831               | 91.58            | 10,753,550                                     |
| Bradbury                 | 29,535                       | 93.56            | —                        | —                | 2,032                   | 6.44             | 31,567   |
| Burbank                  | 8,201,042                    | 32.02            | 2,389,618                | 9.33             | 15,020,061              | 58.65            | 25,610,721                                     |
| Calabasas                | 822,503                      | 22.97            | 108,348                  | 3.02             | 2,651,230               | 74.01            | 3,582,081                                      |
| Carson                   | 11,160,672                   | 49.98            | 2,583,435                | 11.57            | 8,586,509               | 38.45            | 22,330,616                                     |
| Cerritos                 | 1,613,542                    | 18.76            | —                        | —                | 6,987,110               | 81.24            | 8,600,652                                      |
| Claremont                | 2,794,828                    | 83.74            | 485,535                  | 14.55            | 57,168                  | 1.71             | 3,337,531                                      |
| Commerce                 | 388,136                      | 13.62            | 819,577                  | 28.76            | 1,641,705               | 57.62            | 2,849,418                                      |
| Compton                  | 2,456,194                    | 23.65            | 1,591,962                | 15.33            | 6,336,330               | 61.02            | 10,384,486                                     |
| Covina                   | 1,263,598                    | 42.77            | 81,283                   | 2.75             | 1,609,593               | 54.48            | 2,954,474                                      |
| Cudahy                   | 654,045                      | 85.13            | 3,000                    | 0.39             | 111,288                 | 14.48            | 768,333  |
| Culver City              | 3,288,245                    | 67.03            | 8,379                    | 0.17             | 1,608,995               | 32.80            | 4,905,619                                      |
| Diamond Bar              | 1,485,104                    | 86.09            | 312                      | 0.02             | 239,602                 | 13.89            | 1,725,018                                      |
| Downey                   | 2,608,958                    | 40.94            | —                        | —                | 3,763,977               | 59.06            | 6,372,935                                      |
| Duarte                   | 581,087                      | 39.97            | 152,604                  | 10.50            | 720,064                 | 49.53            | 1,453,755                                      |
| El Monte                 | 3,014,956                    | 38.11            | —                        | —                | 4,896,836               | 61.89            | 7,911,792                                      |
| El Segundo               | 428,853                      | 15.91            | —                        | —                | 2,266,966               | 84.09            | 2,695,819                                      |
| Gardena                  | 1,784,941                    | 45.74            | 17,835                   | 0.46             | 2,099,446               | 53.80            | 3,902,222                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                            | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Los Angeles County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Glendale                        | \$ 5,982,918                 | 33.28            | \$ 675,819               | 3.76             | \$ 11,320,449           | 62.96            | \$ 17,979,186                                  |
| Glendora                        | 1,676,607                    | 40.52            | 99,498                   | 2.41             | 2,360,841               | 57.07            | 4,136,946                                      |
| Hawaiian Gardens                | 389,391                      | 98.74            | —                        | —                | 4,979                   | 1.26             | 394,370  |
| Hawthorne                       | 2,405,269                    | 31.86            | 1,031,720                | 13.66            | 4,114,210               | 54.48            | 7,551,199                                      |
| Hermosa Beach                   | 497,245                      | 19.93            | 127,378                  | 5.10             | 1,870,952               | 74.97            | 2,495,575                                      |
| Hidden Hills                    | 56,576                       | 79.65            | —                        | —                | 14,452                  | 20.35            | 71,028   |
| Huntington Park                 | 1,997,806                    | 66.67            | —                        | —                | 998,761                 | 33.33            | 2,996,567                                      |
| Industry                        | 23,634                       | 0.13             | —                        | —                | 18,254,552              | 99.87            | 18,278,186                                     |
| Inglewood                       | 3,019,627                    | 31.93            | 716,919                  | 7.58             | 5,720,164               | 60.49            | 9,456,710                                      |
| Irwindale                       | 37,231                       | 3.58             | —                        | —                | 1,002,636               | 96.42            | 1,039,867                                      |
| La Canada Flintridge            | 536,632                      | 23.89            | —                        | —                | 1,709,253               | 76.11            | 2,245,885                                      |
| La Habra Heights                | 214,126                      | 22.38            | —                        | —                | 742,695                 | 77.62            | 956,821  |
| La Mirada                       | 1,251,133                    | 46.43            | —                        | —                | 1,443,570               | 53.57            | 2,694,703                                      |
| La Puente                       | 1,078,577                    | 45.75            | —                        | —                | 1,278,750               | 54.25            | 2,357,327                                      |
| La Verne                        | 870,764                      | 46.95            | —                        | —                | 983,796                 | 53.05            | 1,854,560                                      |
| Lakewood                        | 2,047,018                    | 19.42            | 2,343,828                | 22.24            | 6,148,493               | 58.34            | 10,539,339                                     |
| Lancaster                       | 4,146,882                    | 29.54            | —                        | —                | 9,891,582               | 70.46            | 14,038,464                                     |
| Lawndale                        | 1,166,666                    | 55.47            | —                        | —                | 936,616                 | 44.53            | 2,103,282                                      |
| Lomita                          | 532,307                      | 73.70            | —                        | —                | 189,921                 | 26.30            | 722,228  |
| Long Beach                      | 14,640,966                   | 35.41            | 2,808,177                | 6.79             | 23,899,216              | 57.80            | 41,348,359                                     |
| Los Angeles                     | 101,032,720                  | 22.05            | 16,553,677               | 3.61             | 340,591,075             | 74.34            | 458,177,472                                    |
| Lynwood                         | 1,759,868                    | 33.63            | 950,301                  | 18.16            | 2,522,547               | 48.21            | 5,232,716                                      |
| Malibu                          | 540,913                      | 41.60            | 60,193                   | 4.63             | 699,057                 | 53.77            | 1,300,163                                      |
| Manhattan Beach                 | 908,519                      | 17.23            | —                        | —                | 4,363,682               | 82.77            | 5,272,201                                      |
| Maywood                         | 764,979                      | 83.83            | —                        | —                | 147,573                 | 16.17            | 912,552  |
| Monrovia                        | 1,023,236                    | 47.52            | —                        | —                | 1,129,841               | 52.48            | 2,153,077                                      |
| Montebello                      | 2,170,303                    | 61.35            | 185,194                  | 5.24             | 1,181,809               | 33.41            | 3,537,306                                      |
| Monterey Park                   | 1,673,392                    | 44.69            | 42,074                   | 1.12             | 2,029,112               | 54.19            | 3,744,578                                      |
| Norwalk                         | 2,664,955                    | 42.30            | 161,594                  | 2.56             | 3,473,660               | 55.14            | 6,300,209                                      |
| Palmdale                        | 3,228,649                    | 30.94            | 2,648,974                | 25.38            | 4,558,257               | 43.68            | 10,435,880                                     |
| Palos Verdes Estates            | 371,683                      | 10.85            | —                        | —                | 3,053,371               | 89.15            | 3,425,054                                      |
| Paramount                       | 1,512,552                    | 46.60            | 124,262                  | 3.83             | 1,608,681               | 49.57            | 3,245,495                                      |
| Pasadena                        | 4,679,270                    | 27.29            | 69,264                   | 0.40             | 12,397,408              | 72.31            | 17,145,942                                     |
| Pico Rivera                     | 1,644,757                    | 38.57            | 25,081                   | 0.59             | 2,594,720               | 60.84            | 4,264,558                                      |
| Pomona                          | 3,739,860                    | 26.20            | —                        | —                | 10,536,621              | 73.80            | 14,276,481                                     |
| Rancho Palos Verdes             | 1,122,457                    | 20.72            | 216,538                  | 4.00             | 4,076,687               | 75.28            | 5,415,682                                      |
| Redondo Beach                   | 2,092,918                    | 24.39            | —                        | —                | 6,487,056               | 75.61            | 8,579,974                                      |
| Rolling Hills Estates           | 222,425                      | 24.72            | —                        | —                | 677,278                 | 75.28            | 899,703  |
| Rosemead                        | 1,784,974                    | 58.33            | 706,132                  | 23.07            | 569,081                 | 18.60            | 3,060,187                                      |
| San Dimas                       | 940,795                      | 22.21            | —                        | —                | 3,295,720               | 77.79            | 4,236,515                                      |
| San Fernando                    | 626,517                      | 38.13            | 250,000                  | 15.21            | 766,616                 | 46.66            | 1,643,133                                      |
| San Gabriel                     | 1,055,061                    | 32.65            | 107,614                  | 3.33             | 2,068,672               | 64.02            | 3,231,347                                      |
| San Marino                      | 1,194,113                    | 44.76            | 48,318                   | 1.81             | 1,425,310               | 53.43            | 2,667,741                                      |
| Santa Clarita                   | 4,483,222                    | 13.38            | 2,052,250                | 6.12             | 26,972,720              | 80.50            | 33,508,192                                     |
| Santa Fe Springs                | 601,767                      | 14.51            | —                        | —                | 3,545,430               | 85.49            | 4,147,197                                      |
| Santa Monica                    | 2,400,493                    | 11.51            | —                        | —                | 18,446,285              | 88.49            | 20,846,778                                     |
| Sierra Madre                    | 303,077                      | 52.95            | 83,500                   | 14.59            | 185,768                 | 32.46            | 572,345  |
| Signal Hill                     | 260,070                      | 13.52            | 82,556                   | 4.29             | 1,581,605               | 82.19            | 1,924,231                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                            | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Los Angeles County -- Continued |                              |                  |                          |                  |                         |                  |  |
| South El Monte                  | \$ 573,940                   | 44.62            | \$ 70,313                | 5.47             | \$ 641,834              | 49.91            | \$ 1,286,087                                   |
| South Gate                      | 2,766,988                    | 41.94            | —                        | —                | 3,830,037               | 58.06            | 6,597,025                                      |
| South Pasadena                  | 656,347                      | 32.05            | 235,154                  | 11.48            | 1,156,662               | 56.47            | 2,048,163                                      |
| Temple City                     | 888,740                      | 72.48            | —                        | —                | 337,521                 | 27.52            | 1,226,261                                      |
| Torrance                        | 3,725,778                    | 24.87            | —                        | —                | 11,254,507              | 75.13            | 14,980,285                                     |
| Vernon                          | 7,362                        | 0.25             | —                        | —                | 2,960,453               | 99.75            | 2,967,815                                      |
| Walnut                          | 1,041,433                    | 58.43            | —                        | —                | 741,014                 | 41.57            | 1,782,447                                      |
| West Covina                     | 2,765,100                    | 37.35            | 672,559                  | 9.08             | 3,966,184               | 53.57            | 7,403,843                                      |
| West Hollywood                  | 4,598,784                    | 24.72            | —                        | —                | 14,008,242              | 75.28            | 18,607,026                                     |
| Westlake Village                | 224,623                      | 21.29            | —                        | —                | 830,622                 | 78.71            | 1,055,245                                      |
| Whittier                        | 2,167,595                    | 34.26            | —                        | —                | 4,158,853               | 65.74            | 6,326,448                                      |
| Madera County                   |                              |                  |                          |                  |                         |                  |  |
| Chowchilla                      | 399,773                      | 57.27            | 29,874                   | 4.28             | 268,345                 | 38.45            | 697,992  |
| Madera                          | 1,485,712                    | 41.05            | 340,637                  | 9.41             | 1,792,766               | 49.54            | 3,619,115                                      |
| Marin County                    |                              |                  |                          |                  |                         |                  |  |
| Belvedere                       | 226,143                      | 19.08            | 448,042                  | 37.81            | 510,902                 | 43.11            | 1,185,087                                      |
| Corte Madera                    | 251,047                      | 14.48            | —                        | —                | 1,483,075               | 85.52            | 1,734,122                                      |
| Fairfax                         | 562,919                      | 20.47            | 48,746                   | 1.77             | 2,138,617               | 77.76            | 2,750,282                                      |
| Larkspur                        | 341,646                      | 22.01            | 289,862                  | 18.67            | 920,844                 | 59.32            | 1,552,352                                      |
| Mill Valley                     | 444,270                      | 24.31            | —                        | —                | 1,383,042               | 75.69            | 1,827,312                                      |
| Novato                          | 1,808,007                    | 32.91            | 555,400                  | 10.11            | 3,130,840               | 56.98            | 5,494,247                                      |
| Ross                            | 71,341                       | 6.26             | —                        | —                | 1,068,038               | 93.74            | 1,139,379                                      |
| San Anselmo                     | 337,657                      | 12.57            | —                        | —                | 2,347,766               | 87.43            | 2,685,423                                      |
| San Rafael                      | 1,925,846                    | 12.27            | —                        | —                | 13,765,161              | 87.73            | 15,691,007                                     |
| Sausalito                       | 449,935                      | 29.77            | 20,887                   | 1.38             | 1,040,752               | 68.85            | 1,511,574                                      |
| Tiburon                         | 953,011                      | 48.12            | —                        | —                | 1,027,629               | 51.88            | 1,980,640                                      |
| Mendocino County                |                              |                  |                          |                  |                         |                  |  |
| Fort Bragg                      | 278,993                      | 30.81            | —                        | —                | 626,414                 | 69.19            | 905,407  |
| Point Arena                     | 330,043                      | 96.54            | —                        | —                | 11,834                  | 3.46             | 341,877  |
| Ukiah                           | 516,373                      | 39.53            | 97,497                   | 7.47             | 692,183                 | 53.00            | 1,306,053                                      |
| Willits                         | 648,761                      | 45.59            | 115,887                  | 8.14             | 658,390                 | 46.27            | 1,423,038                                      |
| Merced County                   |                              |                  |                          |                  |                         |                  |  |
| Atwater                         | 964,981                      | 72.69            | 41,615                   | 3.13             | 320,982                 | 24.18            | 1,327,578                                      |
| Dos Palos                       | 607,088                      | 71.65            | —                        | —                | 240,258                 | 28.35            | 847,346  |
| Gustine                         | 117,026                      | 21.48            | 37,214                   | 6.83             | 390,495                 | 71.69            | 544,735  |
| Livingston                      | 441,292                      | 57.36            | 143,826                  | 18.69            | 184,270                 | 23.95            | 769,388  |
| Los Banos                       | 1,613,214                    | 54.64            | —                        | —                | 1,339,341               | 45.36            | 2,952,555                                      |
| Merced                          | 3,826,857                    | 69.23            | —                        | —                | 1,700,985               | 30.77            | 5,527,842                                      |
| Modoc County                    |                              |                  |                          |                  |                         |                  |  |
| Alturas                         | 261,056                      | 48.39            | 84,765                   | 15.71            | 193,707                 | 35.90            | 539,528  |
| Mono County                     |                              |                  |                          |                  |                         |                  |  |
| Mammoth Lakes                   | 896,620                      | 26.39            | —                        | —                | 2,500,602               | 73.61            | 3,397,222                                      |
| Monterey County                 |                              |                  |                          |                  |                         |                  |  |
| Carmel-by-the-Sea               | 115,239                      | 11.17            | —                        | —                | 916,506                 | 88.83            | 1,031,745                                      |
| Del Rey Oaks                    | 46,935                       | 96.70            | —                        | —                | 1,602                   | 3.30             | 48,537   |
| Gonzales                        | 182,190                      | 19.62            | —                        | —                | 746,492                 | 80.38            | 928,682  |
| Greenfield                      | 275,841                      | 69.99            | —                        | —                | 118,285                 | 30.01            | 394,126  |
| King City                       | 314,377                      | 23.17            | —                        | —                | 1,042,264               | 76.83            | 1,356,641                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                         | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                              | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Monterey County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Marina                       | \$ 651,658                   | 100.00           | \$ —                     | —                | \$ —                    | —                | \$ 651,658                                     |
| Monterey                     | 2,672,120                    | 44.26            | 781,247                  | 12.94            | 2,584,452               | 42.80            | 6,037,819                                      |
| Pacific Grove                | 551,244                      | 39.79            | —                        | —                | 834,175                 | 60.21            | 1,385,419                                      |
| Salinas                      | 4,953,906                    | 27.00            | 2,442,815                | 13.32            | 10,949,004              | 59.68            | 18,345,725                                     |
| Sand City                    | 100,918                      | 12.60            | —                        | —                | 699,808                 | 87.40            | 800,726  |
| Seaside                      | 871,591                      | 100.00           | —                        | —                | —                       | —                | 871,591  |
| Soledad                      | 548,215                      | 94.45            | —                        | —                | 32,201                  | 5.55             | 580,416  |
| Napa County                  |                              |                  |                          |                  |                         |                  |  |
| American Canyon              | 306,085                      | 27.64            | —                        | —                | 801,248                 | 72.36            | 1,107,333                                      |
| Calistoga                    | 334,564                      | 99.37            | —                        | —                | 2,108                   | 0.63             | 336,672  |
| Napa                         | 5,820,757                    | 43.02            | 3,953,726                | 29.22            | 3,755,692               | 27.76            | 13,530,175                                     |
| St. Helena                   | 483,678                      | 80.18            | —                        | —                | 119,531                 | 19.82            | 603,209  |
| Yountville                   | 204,794                      | 46.42            | —                        | —                | 236,385                 | 53.58            | 441,179  |
| Nevada County                |                              |                  |                          |                  |                         |                  |  |
| Grass Valley                 | 310,941                      | 19.66            | 24,292                   | 1.54             | 1,246,232               | 78.80            | 1,581,465                                      |
| Nevada City                  | 529,215                      | 66.26            | —                        | —                | 269,494                 | 33.74            | 798,709  |
| Truckee                      | 1,045,729                    | 17.88            | 26,784                   | 0.46             | 4,774,667               | 81.66            | 5,847,180                                      |
| Orange County                |                              |                  |                          |                  |                         |                  |  |
| Anaheim                      | 10,272,366                   | 26.98            | 3,278,370                | 8.61             | 24,527,644              | 64.41            | 38,078,380                                     |
| Brea                         | 972,997                      | 23.15            | 373,738                  | 8.89             | 2,856,787               | 67.96            | 4,203,522                                      |
| Buena Park                   | 6,671,715                    | 78.11            | 20,156                   | 0.24             | 1,848,959               | 21.65            | 8,540,830                                      |
| Costa Mesa                   | 8,498,906                    | 54.60            | 90,475                   | 0.58             | 6,977,761               | 44.82            | 15,567,142                                     |
| Cypress                      | 1,244,154                    | 14.98            | 277,643                  | 3.34             | 6,785,955               | 81.68            | 8,307,752                                      |
| Dana Point                   | 999,941                      | 24.35            | —                        | —                | 3,106,281               | 75.65            | 4,106,222                                      |
| Fountain Valley              | 1,450,126                    | 16.10            | 413,682                  | 4.59             | 7,145,543               | 79.31            | 9,009,351                                      |
| Fullerton                    | 3,266,842                    | 24.75            | 2,707,145                | 20.52            | 7,221,810               | 54.73            | 13,195,797                                     |
| Garden Grove                 | 4,174,688                    | 30.54            | 1,292,601                | 9.45             | 8,204,932               | 60.01            | 13,672,221                                     |
| Huntington Beach             | 3,576,446                    | 24.55            | 436,548                  | 3.00             | 10,551,030              | 72.45            | 14,564,024                                     |
| Irvine                       | 4,197,222                    | 4.05             | 738,456                  | 0.71             | 98,756,886              | 95.24            | 103,692,564                                    |
| La Habra                     | 1,469,181                    | 32.08            | —                        | —                | 3,110,071               | 67.92            | 4,579,252                                      |
| La Palma                     | 423,829                      | 34.74            | —                        | —                | 796,215                 | 65.26            | 1,220,044                                      |
| Laguna Beach                 | 1,930,573                    | 50.96            | —                        | —                | 1,858,145               | 49.04            | 3,788,718                                      |
| Laguna Hills                 | 2,941,046                    | 77.09            | —                        | —                | 874,269                 | 22.91            | 3,815,315                                      |
| Laguna Niguel                | 1,561,717                    | 30.79            | —                        | —                | 3,510,077               | 69.21            | 5,071,794                                      |
| Laguna Woods                 | 1,371,772                    | 84.99            | —                        | —                | 242,341                 | 15.01            | 1,614,113                                      |
| Lake Forest                  | 2,082,472                    | 64.58            | 282,758                  | 8.77             | 859,491                 | 26.65            | 3,224,721                                      |
| Los Alamitos                 | 317,309                      | 14.00            | —                        | —                | 1,949,685               | 86.00            | 2,266,994                                      |
| Mission Viejo                | 2,797,428                    | 35.67            | 1,294                    | 0.02             | 5,042,994               | 64.31            | 7,841,716                                      |
| Newport Beach                | 1,909,390                    | 9.44             | 6,273                    | 0.03             | 18,312,910              | 90.53            | 20,228,573                                     |
| Orange                       | 3,382,179                    | 25.41            | 743,220                  | 5.58             | 9,188,379               | 69.01            | 13,313,778                                     |
| Placentia                    | 1,269,369                    | 35.53            | 278,094                  | 7.78             | 2,025,134               | 56.69            | 3,572,597                                      |
| Rancho Santa Margarita       | 3,054,754                    | 98.34            | —                        | —                | 51,412                  | 1.66             | 3,106,166                                      |
| San Clemente                 | 1,719,049                    | 10.94            | 489,483                  | 3.12             | 13,503,063              | 85.94            | 15,711,595                                     |
| San Juan Capistrano          | 2,386,581                    | 67.36            | —                        | —                | 1,156,258               | 32.64            | 3,542,839                                      |
| Santa Ana                    | 8,778,848                    | 24.42            | 3,694,331                | 10.28            | 23,467,443              | 65.30            | 35,940,622                                     |
| Seal Beach                   | 690,943                      | 25.55            | —                        | —                | 2,012,969               | 74.45            | 2,703,912                                      |
| Stanton                      | 899,424                      | 38.63            | 292,402                  | 12.56            | 1,136,556               | 48.81            | 2,328,382                                      |
| Tustin                       | 5,339,594                    | 55.01            | 242,014                  | 2.49             | 4,125,641               | 42.50            | 9,707,249                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                       | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Orange County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Villa Park                 | \$ 196,744                   | 31.25            | \$ —                     | —                | \$ 432,745              | 68.75            | \$ 629,489                                     |
| Westminster                | 2,445,880                    | 30.32            | 453,665                  | 5.63             | 5,165,217               | 64.05            | 8,064,762                                      |
| Yorba Linda                | 4,556,111                    | 30.19            | 119,083                  | 0.79             | 10,417,909              | 69.02            | 15,093,103                                     |
| Placer County              |                              |                  |                          |                  |                         |                  |  |
| Auburn                     | 321,112                      | 19.23            | 33,285                   | 1.99             | 1,315,535               | 78.78            | 1,669,932                                      |
| Colfax                     | 53,183                       | 39.08            | —                        | —                | 82,898                  | 60.92            | 136,081  |
| Lincoln                    | 277,298                      | 26.01            | 91,318                   | 8.56             | 697,762                 | 65.43            | 1,066,378                                      |
| Loomis                     | 341,351                      | 32.50            | —                        | —                | 709,009                 | 67.50            | 1,050,360                                      |
| Rocklin                    | 1,306,350                    | 9.97             | 503,638                  | 3.84             | 11,300,814              | 86.19            | 13,110,802                                     |
| Roseville                  | 2,082,127                    | 9.58             | 13,943,149               | 64.11            | 5,721,894               | 26.31            | 21,747,170                                     |
| Plumas County              |                              |                  |                          |                  |                         |                  |  |
| Portola                    | 238,438                      | 66.53            | —                        | —                | 119,948                 | 33.47            | 358,386  |
| Riverside County           |                              |                  |                          |                  |                         |                  |  |
| Banning                    | 785,904                      | 42.57            | 148,572                  | 8.05             | 911,720                 | 49.38            | 1,846,196                                      |
| Beaumont                   | 292,372                      | 25.52            | 322,000                  | 28.10            | 531,425                 | 46.38            | 1,145,797                                      |
| Blythe                     | 528,917                      | 21.78            | 99,639                   | 4.10             | 1,799,719               | 74.12            | 2,428,275                                      |
| Calimesa                   | 277,150                      | 42.85            | —                        | —                | 369,628                 | 57.15            | 646,778  |
| Canyon Lake                | 336,804                      | 91.87            | —                        | —                | 29,816                  | 8.13             | 366,620  |
| Cathedral City             | 1,034,789                    | 33.53            | —                        | —                | 2,051,639               | 66.47            | 3,086,428                                      |
| Coachella                  | 601,662                      | 23.70            | —                        | —                | 1,936,898               | 76.30            | 2,538,560                                      |
| Corona                     | 3,190,171                    | 16.81            | 852,178                  | 4.49             | 14,939,989              | 78.70            | 18,982,338                                     |
| Desert Hot Springs         | 412,039                      | 34.10            | 185,286                  | 15.33            | 611,080                 | 50.57            | 1,208,405                                      |
| Hemet                      | 1,604,888                    | 22.78            | —                        | —                | 5,440,685               | 77.22            | 7,045,573                                      |
| Indian Wells               | 296,449                      | 14.07            | —                        | —                | 1,811,101               | 85.93            | 2,107,550                                      |
| Indio                      | 1,204,901                    | 19.28            | —                        | —                | 5,045,413               | 80.72            | 6,250,314                                      |
| La Quinta                  | 1,328,010                    | 9.80             | 424,482                  | 3.13             | 11,805,694              | 87.07            | 13,558,186                                     |
| Lake Elsinore              | 797,815                      | 10.52            | 290,989                  | 3.83             | 6,500,409               | 85.65            | 7,589,213                                      |
| Moreno Valley              | 4,223,085                    | 26.44            | 2,316,894                | 14.50            | 9,435,351               | 59.06            | 15,975,330                                     |
| Murrieta                   | 1,144,288                    | 11.56            | 162,668                  | 1.64             | 8,597,469               | 86.80            | 9,904,425                                      |
| Norco                      | 734,994                      | 27.85            | 149,826                  | 5.68             | 1,753,870               | 66.47            | 2,638,690                                      |
| Palm Desert                | 994,862                      | 6.90             | —                        | —                | 13,425,832              | 93.10            | 14,420,694                                     |
| Palm Springs               | 1,124,267                    | 15.50            | —                        | —                | 6,129,566               | 84.50            | 7,253,833                                      |
| Perris                     | 1,198,273                    | 31.38            | 71,223                   | 1.86             | 2,549,942               | 66.76            | 3,819,438                                      |
| Rancho Mirage              | 321,471                      | 3.39             | —                        | —                | 9,161,153               | 96.61            | 9,482,624                                      |
| Riverside                  | 7,164,167                    | 22.25            | 1,258,978                | 3.91             | 23,777,150              | 73.84            | 32,200,295                                     |
| San Jacinto                | 670,134                      | 25.54            | —                        | —                | 1,954,206               | 74.46            | 2,624,340                                      |
| Temecula                   | 1,578,871                    | 15.77            | 1,143,225                | 11.42            | 7,290,603               | 72.81            | 10,012,699                                     |
| Sacramento County          |                              |                  |                          |                  |                         |                  |  |
| Citrus Heights             | 3,338,722                    | 16.33            | 2,591,335                | 12.68            | 14,512,944              | 70.99            | 20,443,001                                     |
| Elk Grove                  | 2,877,491                    | 23.75            | —                        | —                | 9,237,144               | 76.25            | 12,114,635                                     |
| Folsom                     | 1,369,753                    | 30.60            | 38,303                   | 0.86             | 3,066,980               | 68.54            | 4,475,036                                      |
| Galt                       | 503,406                      | 33.94            | —                        | —                | 979,781                 | 66.06            | 1,483,187                                      |
| Isleton                    | 27,591                       | 94.55            | —                        | —                | 1,590                   | 5.45             | 29,181   |
| Sacramento                 | 14,201,195                   | 22.58            | 6,587,199                | 10.47            | 42,107,333              | 66.95            | 62,895,727                                     |
| San Benito County          |                              |                  |                          |                  |                         |                  |  |
| Hollister                  | 791,606                      | 64.19            | —                        | —                | 441,532                 | 35.81            | 1,233,138                                      |
| San Juan Bautista          | 48,283                       | 67.66            | —                        | —                | 23,082                  | 32.34            | 71,365   |
| San Bernardino County      |                              |                  |                          |                  |                         |                  |  |



**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                               | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|------------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                    | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| San Bernardino County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Adelanto                           | \$ 605,245                   | 34.93            | \$ 649,000               | 37.45            | \$ 478,525              | 27.62            | \$ 1,732,770                                   |
| Apple Valley                       | 1,442,646                    | 51.90            | —                        | —                | 1,337,148               | 48.10            | 2,779,794                                      |
| Barstow                            | 598,307                      | 15.22            | 134,612                  | 3.43             | 3,195,946               | 81.35            | 3,928,865                                      |
| Big Bear Lake                      | 706,008                      | 19.07            | —                        | —                | 2,995,841               | 80.93            | 3,701,849                                      |
| Chino                              | 1,704,451                    | 13.67            | —                        | —                | 10,760,541              | 86.33            | 12,464,992                                     |
| Chino Hills                        | 1,712,941                    | 46.23            | 212,326                  | 5.73             | 1,780,010               | 48.04            | 3,705,277                                      |
| Colton                             | 1,227,397                    | 52.77            | 65,618                   | 2.82             | 1,033,110               | 44.41            | 2,326,125                                      |
| Fontana                            | 9,459,914                    | 43.02            | 4,176                    | 0.02             | 12,523,652              | 56.96            | 21,987,742                                     |
| Grand Terrace                      | 341,404                      | 39.70            | 6,927                    | 0.81             | 511,593                 | 59.49            | 859,924  |
| Hesperia                           | 1,755,801                    | 29.70            | 601,755                  | 10.18            | 3,554,040               | 60.12            | 5,911,596                                      |
| Highland                           | 1,138,208                    | 29.86            | 179,058                  | 4.70             | 2,494,012               | 65.44            | 3,811,278                                      |
| Loma Linda                         | 556,472                      | 27.54            | —                        | —                | 1,464,235               | 72.46            | 2,020,707                                      |
| Montclair                          | 799,653                      | 22.19            | —                        | —                | 2,804,781               | 77.81            | 3,604,434                                      |
| Needles                            | 152,511                      | 22.14            | —                        | —                | 536,298                 | 77.86            | 688,809  |
| Ontario                            | 3,883,218                    | 24.97            | 109,654                  | 0.71             | 11,552,996              | 74.32            | 15,545,868                                     |
| Rancho Cucamonga                   | 3,278,532                    | 22.00            | 377,004                  | 2.53             | 11,246,869              | 75.47            | 14,902,405                                     |
| Redlands                           | 1,708,581                    | 31.34            | 18,006                   | 0.33             | 3,725,598               | 68.33            | 5,452,185                                      |
| Rialto                             | 2,208,330                    | 40.94            | —                        | —                | 3,186,109               | 59.06            | 5,394,439                                      |
| San Bernardino                     | 4,729,741                    | 43.43            | 117,417                  | 1.08             | 6,042,038               | 55.49            | 10,889,196                                     |
| Twentynine Palms                   | 635,556                      | 47.02            | 64,125                   | 4.74             | 652,166                 | 48.24            | 1,351,847                                      |
| Upland                             | 1,752,559                    | 25.48            | 119,237                  | 1.73             | 5,007,941               | 72.79            | 6,879,737                                      |
| Victorville                        | 2,596,506                    | 23.19            | 455,246                  | 4.06             | 8,147,922               | 72.75            | 11,199,674                                     |
| Yucaipa                            | 1,939,499                    | 59.79            | 15,700                   | 0.48             | 1,288,753               | 39.73            | 3,243,952                                      |
| Yucca Valley                       | 489,982                      | 32.96            | —                        | —                | 996,783                 | 67.04            | 1,486,765                                      |
| San Diego County                   |                              |                  |                          |                  |                         |                  |  |
| Carlsbad                           | 2,202,721                    | 11.66            | 17,008                   | 0.09             | 16,666,958              | 88.25            | 18,886,687                                     |
| Chula Vista                        | 4,495,422                    | 32.07            | 174,795                  | 1.25             | 9,344,417               | 66.68            | 14,014,634                                     |
| Coronado                           | 1,331,394                    | 62.41            | —                        | —                | 801,965                 | 37.59            | 2,133,359                                      |
| Del Mar                            | 139,176                      | 5.60             | 717,234                  | 28.85            | 1,629,568               | 65.55            | 2,485,978                                      |
| El Cajon                           | 2,643,541                    | 33.68            | 833,328                  | 10.62            | 4,371,073               | 55.70            | 7,847,942                                      |
| Encinitas                          | 1,703,189                    | 20.39            | 981,072                  | 11.75            | 5,667,084               | 67.86            | 8,351,345                                      |
| Escondido                          | 3,876,159                    | 17.54            | —                        | —                | 18,223,380              | 82.46            | 22,099,539                                     |
| Imperial Beach                     | 748,992                      | 38.32            | 88,559                   | 4.53             | 1,117,236               | 57.15            | 1,954,787                                      |
| La Mesa                            | 2,253,192                    | 40.77            | 327,953                  | 5.93             | 2,945,955               | 53.30            | 5,527,100                                      |
| Lemon Grove                        | 678,730                      | 40.62            | 165,526                  | 9.91             | 826,417                 | 49.47            | 1,670,673                                      |
| National City                      | 1,478,101                    | 42.33            | 414,937                  | 11.88            | 1,599,026               | 45.79            | 3,492,064                                      |
| Oceanside                          | 6,429,710                    | 32.11            | 512,988                  | 2.56             | 13,084,873              | 65.33            | 20,027,571                                     |
| Poway                              | 1,326,691                    | 21.87            | 28,500                   | 0.47             | 4,710,371               | 77.66            | 6,065,562                                      |
| San Diego                          | 38,917,992                   | 31.86            | 2,784,262                | 2.28             | 80,463,752              | 65.86            | 122,166,006                                    |
| San Marcos                         | 1,933,763                    | 8.03             | 776,729                  | 3.23             | 21,355,312              | 88.74            | 24,065,804                                     |
| Santee                             | 1,499,329                    | 25.90            | —                        | —                | 4,289,606               | 74.10            | 5,788,935                                      |
| Solana Beach                       | 369,548                      | 11.47            | 2,294,193                | 71.15            | 560,529                 | 17.38            | 3,224,270                                      |
| Vista                              | 2,454,204                    | 24.09            | —                        | —                | 7,735,457               | 75.91            | 10,189,661                                     |
| San Francisco County               |                              |                  |                          |                  |                         |                  |  |
| San Francisco                      | 22,140,627                   | 29.45            | 10,527,468               | 14.01            | 42,493,044              | 56.54            | 75,161,139                                     |
| San Joaquin County                 |                              |                  |                          |                  |                         |                  |  |
| Escalon                            | 156,780                      | 12.16            | 287,574                  | 22.30            | 844,951                 | 65.54            | 1,289,305                                      |
| Lathrop                            | 263,509                      | 15.37            | —                        | —                | 1,451,005               | 84.63            | 1,714,514                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                            | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| San Joaquin County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Lodi                            | \$ 2,398,360                 | 21.59            | \$ 413,875               | 3.73             | \$ 8,292,957            | 74.68            | \$ 11,105,192                                  |
| Manteca                         | 1,270,616                    | 15.99            | 9,213                    | 0.12             | 6,663,826               | 83.89            | 7,943,655                                      |
| Ripon                           | 4,487,498                    | 41.90            | —                        | —                | 6,222,789               | 58.10            | 10,710,287                                     |
| Stockton                        | 11,415,860                   | 29.79            | 2,767,518                | 7.22             | 24,135,697              | 62.99            | 38,319,075                                     |
| Tracy                           | 2,686,247                    | 46.89            | 1,325,203                | 23.13            | 1,717,358               | 29.98            | 5,728,808                                      |
| San Luis Obispo County          |                              |                  |                          |                  |                         |                  |  |
| Arroyo Grande                   | 2,056,674                    | 68.93            | 8,206                    | 0.28             | 918,630                 | 30.79            | 2,983,510                                      |
| Atascadero                      | 764,039                      | 63.56            | 27,042                   | 2.25             | 411,045                 | 34.19            | 1,202,126                                      |
| El Paso De Robles               | 1,627,260                    | 76.54            | —                        | —                | 498,637                 | 23.46            | 2,125,897                                      |
| Grover Beach                    | 878,836                      | 79.13            | —                        | —                | 231,825                 | 20.87            | 1,110,661                                      |
| Morro Bay                       | 273,454                      | 52.62            | —                        | —                | 246,175                 | 47.38            | 519,629  |
| Pismo Beach                     | 550,227                      | 32.22            | —                        | —                | 1,157,419               | 67.78            | 1,707,646                                      |
| San Luis Obispo                 | 1,988,560                    | 21.23            | —                        | —                | 7,378,415               | 78.77            | 9,366,975                                      |
| San Mateo County                |                              |                  |                          |                  |                         |                  |  |
| Atherton                        | 205,792                      | 19.92            | 167,898                  | 16.25            | 659,494                 | 63.83            | 1,033,184                                      |
| Belmont                         | 1,263,055                    | 21.43            | 49,360                   | 0.84             | 4,579,752               | 77.73            | 5,892,167                                      |
| Brisbane                        | 111,656                      | 10.66            | —                        | —                | 936,089                 | 89.34            | 1,047,745                                      |
| Burlingame                      | 790,179                      | 14.53            | —                        | —                | 4,647,215               | 85.47            | 5,437,394                                      |
| Colma                           | 39,605                       | 4.98             | —                        | —                | 755,205                 | 95.02            | 794,810  |
| Daly City                       | 2,592,379                    | 45.22            | 223,189                  | 3.89             | 2,917,276               | 50.89            | 5,732,844                                      |
| East Palo Alto                  | 709,979                      | 29.67            | 1,296,035                | 54.15            | 387,349                 | 16.18            | 2,393,363                                      |
| Foster City                     | 823,308                      | 41.81            | —                        | —                | 1,146,081               | 58.19            | 1,969,389                                      |
| Half Moon Bay                   | 311,694                      | 20.90            | —                        | —                | 1,179,783               | 79.10            | 1,491,477                                      |
| Hillsborough                    | 314,599                      | 24.22            | —                        | —                | 984,538                 | 75.78            | 1,299,137                                      |
| Menlo Park                      | 852,414                      | 22.60            | —                        | —                | 2,919,341               | 77.40            | 3,771,755                                      |
| Millbrae                        | 582,745                      | 24.36            | 281,427                  | 11.77            | 1,527,864               | 63.87            | 2,392,036                                      |
| Pacifica                        | 1,090,528                    | 36.30            | 289,168                  | 9.63             | 1,624,289               | 54.07            | 3,003,985                                      |
| Portola Valley                  | 128,090                      | 3.03             | 3,974,959                | 93.75            | 136,716                 | 3.22             | 4,239,765                                      |
| Redwood City                    | 2,257,346                    | 16.75            | —                        | —                | 11,222,374              | 83.25            | 13,479,720                                     |
| San Bruno                       | 1,323,747                    | 35.79            | 625,933                  | 16.93            | 1,748,417               | 47.28            | 3,698,097                                      |
| San Carlos                      | 783,839                      | 20.87            | 96,859                   | 2.58             | 2,874,758               | 76.55            | 3,755,456                                      |
| San Mateo                       | 4,064,729                    | 40.74            | 280,766                  | 2.81             | 5,633,251               | 56.45            | 9,978,746                                      |
| South San Francisco             | 1,669,173                    | 14.90            | 50,000                   | 0.45             | 9,480,882               | 84.65            | 11,200,055                                     |
| Woodside                        | 156,341                      | 8.57             | 365,145                  | 20.02            | 1,302,628               | 71.41            | 1,824,114                                      |
| Santa Barbara County            |                              |                  |                          |                  |                         |                  |  |
| Buellton                        | 163,473                      | 21.45            | —                        | —                | 598,779                 | 78.55            | 762,252  |
| Carpinteria                     | 438,132                      | 28.35            | —                        | —                | 1,107,186               | 71.65            | 1,545,318                                      |
| Guadalupe                       | 166,089                      | 17.78            | 222,396                  | 23.81            | 545,574                 | 58.41            | 934,059  |
| Lompoc                          | 2,413,793                    | 27.52            | 1,000,302                | 11.40            | 5,357,760               | 61.08            | 8,771,855                                      |
| Santa Barbara                   | 8,188,332                    | 47.27            | 3,565,688                | 20.59            | 5,566,785               | 32.14            | 17,320,805                                     |
| Santa Maria                     | 4,233,818                    | 30.46            | 1,114,928                | 8.02             | 8,550,905               | 61.52            | 13,899,651                                     |
| Svang                           | 140,440                      | 8.60             | 186,959                  | 11.45            | 1,305,704               | 79.95            | 1,633,103                                      |
| Santa Clara County              |                              |                  |                          |                  |                         |                  |  |
| Campbell                        | 1,058,954                    | 24.94            | —                        | —                | 3,187,701               | 75.06            | 4,246,655                                      |
| Cupertino                       | 4,924,100                    | 75.30            | 22,663                   | 0.35             | 1,592,526               | 24.35            | 6,539,289                                      |
| Gilroy                          | 1,064,054                    | 16.57            | 1,107,810                | 17.26            | 4,248,325               | 66.17            | 6,420,189                                      |
| Los Altos                       | 750,009                      | 24.93            | —                        | —                | 2,258,638               | 75.07            | 3,008,647                                      |
| Los Altos Hills                 | 670,985                      | 33.24            | —                        | —                | 1,347,575               | 66.76            | 2,018,560                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                            | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Santa Clara County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Los Gatos                       | \$ 2,390,847                 | 55.02            | \$ —                     | —                | \$ 1,954,437            | 44.98            | \$ 4,345,284                                   |
| Milpitas                        | 1,916,765                    | 11.49            | —                        | —                | 14,764,829              | 88.51            | 16,681,594                                     |
| Monte Sereno                    | 96,024                       | 31.46            | —                        | —                | 209,155                 | 68.54            | 305,179  |
| Morgan Hill                     | 3,372,541                    | 34.47            | 483,602                  | 4.94             | 5,927,793               | 60.59            | 9,783,936                                      |
| Mountain View                   | 2,466,382                    | 18.90            | 47,823                   | 0.37             | 10,535,840              | 80.73            | 13,050,045                                     |
| Palo Alto                       | 2,347,831                    | 17.67            | —                        | —                | 10,936,524              | 82.33            | 13,284,355                                     |
| San Jose                        | 24,491,908                   | 26.53            | 3,713,922                | 4.02             | 64,109,799              | 69.45            | 92,315,629                                     |
| Santa Clara                     | 2,689,214                    | 14.39            | 14,398                   | 0.08             | 15,978,210              | 85.53            | 18,681,822                                     |
| Saratoga                        | 2,263,186                    | 62.08            | 404,481                  | 11.09            | 978,423                 | 26.83            | 3,646,090                                      |
| Sunnyvale                       | 3,480,306                    | 25.78            | 52,704                   | 0.39             | 9,969,095               | 73.83            | 13,502,105                                     |
| Santa Cruz County               |                              |                  |                          |                  |                         |                  |  |
| Capitola                        | 895,605                      | 68.33            | —                        | —                | 415,058                 | 31.67            | 1,310,663                                      |
| Santa Cruz                      | 1,681,721                    | 20.91            | 1,908,237                | 23.72            | 4,453,352               | 55.37            | 8,043,310                                      |
| Scotts Valley                   | 431,281                      | 22.55            | 1,130,711                | 59.12            | 350,643                 | 18.33            | 1,912,635                                      |
| Watsonville                     | 1,183,745                    | 39.37            | —                        | —                | 1,822,898               | 60.63            | 3,006,643                                      |
| Shasta County                   |                              |                  |                          |                  |                         |                  |  |
| Anderson                        | 261,884                      | 33.04            | 45,186                   | 5.70             | 485,658                 | 61.26            | 792,728  |
| Redding                         | 3,031,724                    | 36.24            | 128,210                  | 1.53             | 5,206,612               | 62.23            | 8,366,546                                      |
| Shasta Lake                     | 573,863                      | 61.07            | 162,447                  | 17.29            | 203,308                 | 21.64            | 939,618  |
| Sierra County                   |                              |                  |                          |                  |                         |                  |  |
| Loyalton                        | 20,416                       | 37.08            | —                        | —                | 34,644                  | 62.92            | 55,060   |
| Siskiyou County                 |                              |                  |                          |                  |                         |                  |  |
| Dorris                          | 29,411                       | 10.19            | 229,254                  | 79.48            | 29,795                  | 10.33            | 288,460  |
| Dunsmuir                        | 110,031                      | 37.03            | —                        | —                | 187,070                 | 62.97            | 297,101  |
| Etna                            | 27,118                       | 63.73            | —                        | —                | 15,434                  | 36.27            | 42,552   |
| Fort Jones                      | 23,077                       | 70.70            | —                        | —                | 9,565                   | 29.30            | 32,642   |
| Montague                        | 43,318                       | 32.21            | 48,250                   | 35.88            | 42,906                  | 31.91            | 134,474  |
| Mt. Shasta                      | 603,330                      | 66.49            | —                        | —                | 304,016                 | 33.51            | 907,346  |
| Tulelake                        | 46,808                       | 88.85            | —                        | —                | 5,875                   | 11.15            | 52,683   |
| Weed                            | 113,993                      | 36.09            | —                        | —                | 201,822                 | 63.91            | 315,815  |
| Yreka                           | 199,119                      | 22.28            | —                        | —                | 694,546                 | 77.72            | 893,665  |
| Solano County                   |                              |                  |                          |                  |                         |                  |  |
| Benicia                         | 745,666                      | 35.95            | 60,966                   | 2.94             | 1,267,413               | 61.11            | 2,074,045                                      |
| Dixon                           | 411,619                      | 84.29            | —                        | —                | 76,709                  | 15.71            | 488,328  |
| Fairfield                       | 3,890,261                    | 15.76            | 4,699,730                | 19.04            | 16,091,483              | 65.20            | 24,681,474                                     |
| Rio Vista                       | 129,376                      | 21.12            | —                        | —                | 483,126                 | 78.88            | 612,502  |
| Suisun City                     | 1,493,464                    | 61.44            | 12,994                   | 0.53             | 924,577                 | 38.03            | 2,431,035                                      |
| Vacaville                       | 3,423,591                    | 26.77            | 879,942                  | 6.88             | 8,486,733               | 66.35            | 12,790,266                                     |
| Vallejo                         | 6,001,907                    | 50.97            | 1,926,787                | 16.36            | 3,846,366               | 32.67            | 11,775,060                                     |
| Sonoma County                   |                              |                  |                          |                  |                         |                  |  |
| Cloverdale                      | 178,557                      | 27.35            | —                        | —                | 474,302                 | 72.65            | 652,859  |
| Cotati                          | 185,012                      | 34.52            | 162,982                  | 30.41            | 187,952                 | 35.07            | 535,946  |
| Healdsburg                      | 285,171                      | 30.91            | 559                      | 0.06             | 636,917                 | 69.03            | 922,647  |
| Petaluma                        | 1,419,080                    | 26.28            | 197,255                  | 3.65             | 3,783,265               | 70.07            | 5,399,600                                      |
| Rohnert Park                    | 1,077,226                    | 38.18            | 119,023                  | 4.22             | 1,625,298               | 57.60            | 2,821,547                                      |
| Santa Rosa                      | 3,797,381                    | 18.84            | 1,787,228                | 8.87             | 14,566,154              | 72.29            | 20,150,763                                     |
| Sebastopol                      | 218,265                      | 48.47            | —                        | —                | 232,077                 | 51.53            | 450,342  |
| Sonoma                          | 256,728                      | 65.30            | —                        | —                | 136,420                 | 34.70            | 393,148  |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City                       | -----State of California---- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                       | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Sonoma County -- Continued |                              |                  |                          |                  |                         |                  |  |
| Windsor                    | \$ 574,509                   | 21.06            | \$ 27,853                | 1.02             | \$ 2,125,388            | 77.92            | \$ 2,727,750                                   |
| Stanislaus County          |                              |                  |                          |                  |                         |                  |  |
| Ceres                      | 855,642                      | 25.61            | 1,071,463                | 32.06            | 1,414,644               | 42.33            | 3,341,749                                      |
| Hughson                    | 100,695                      | 27.85            | —                        | —                | 260,931                 | 72.15            | 361,626  |
| Modesto                    | 7,471,921                    | 44.62            | 2,524,498                | 15.08            | 6,747,041               | 40.30            | 16,743,460                                     |
| Newman                     | 206,939                      | 25.80            | 22,246                   | 2.77             | 572,871                 | 71.43            | 802,056  |
| Oakdale                    | 433,848                      | 43.83            | 26,007                   | 2.63             | 529,978                 | 53.54            | 989,833  |
| Patterson                  | 290,173                      | 27.08            | 392,563                  | 36.63            | 388,832                 | 36.29            | 1,071,568                                      |
| Riverbank                  | 385,997                      | 40.51            | —                        | —                | 566,806                 | 59.49            | 952,803  |
| Turlock                    | 1,383,816                    | 58.86            | —                        | —                | 967,187                 | 41.14            | 2,351,003                                      |
| Waterford                  | 477,127                      | 57.13            | 272,961                  | 32.69            | 85,004                  | 10.18            | 835,092  |
| Sutter County              |                              |                  |                          |                  |                         |                  |  |
| Live Oak                   | 149,764                      | 75.18            | —                        | —                | 49,434                  | 24.82            | 199,198  |
| Yuba City                  | 995,018                      | 26.88            | —                        | —                | 2,706,436               | 73.12            | 3,701,454                                      |
| Tehama County              |                              |                  |                          |                  |                         |                  |  |
| Corning                    | 974,597                      | 61.40            | 63,852                   | 4.02             | 548,868                 | 34.58            | 1,587,317                                      |
| Red Bluff                  | 345,895                      | 32.40            | 421,217                  | 39.45            | 300,481                 | 28.15            | 1,067,593                                      |
| Tehama                     | 45,670                       | 72.78            | 474                      | 0.76             | 16,604                  | 26.46            | 62,748   |
| Tulare County              |                              |                  |                          |                  |                         |                  |  |
| Dinuba                     | 409,459                      | 55.36            | 115,417                  | 15.61            | 214,662                 | 29.03            | 739,538  |
| Exeter                     | 226,362                      | 50.27            | —                        | —                | 223,906                 | 49.73            | 450,268  |
| Farmersville               | 290,855                      | 57.11            | —                        | —                | 218,427                 | 42.89            | 509,282  |
| Lindsay                    | 241,725                      | 38.01            | —                        | —                | 394,297                 | 61.99            | 636,022  |
| Porterville                | 1,219,311                    | 32.46            | 580,306                  | 15.45            | 1,956,282               | 52.09            | 3,755,899                                      |
| Tulare                     | 1,347,343                    | 34.95            | 99,478                   | 2.58             | 2,408,774               | 62.47            | 3,855,595                                      |
| Visalia                    | 3,215,642                    | 26.22            | 433,532                  | 3.53             | 8,617,236               | 70.25            | 12,266,410                                     |
| Woodlake                   | 259,658                      | 74.06            | —                        | —                | 90,943                  | 25.94            | 350,601  |
| Tuolumne County            |                              |                  |                          |                  |                         |                  |  |
| Sonora                     | 1,130,442                    | 72.47            | —                        | —                | 429,422                 | 27.53            | 1,559,864                                      |
| Ventura County             |                              |                  |                          |                  |                         |                  |  |
| Camarillo                  | 1,613,254                    | 5.22             | 2,056,395                | 6.65             | 27,234,678              | 88.13            | 30,904,327                                     |
| Fillmore                   | 351,440                      | 37.24            | 146,513                  | 15.52            | 445,815                 | 47.24            | 943,768  |
| Moorpark                   | 850,188                      | 23.65            | 434,800                  | 12.10            | 2,309,111               | 64.25            | 3,594,099                                      |
| Ojai                       | 217,406                      | 7.09             | 269,810                  | 8.80             | 2,578,922               | 84.11            | 3,066,138                                      |
| Oxnard                     | 4,198,894                    | 32.40            | 517,180                  | 3.99             | 8,242,831               | 63.61            | 12,958,905                                     |
| Port Hueneme               | 606,237                      | 11.22            | —                        | —                | 4,798,791               | 88.78            | 5,405,028                                      |
| San Buenaventura           | 8,275,625                    | 42.36            | 86,895                   | 0.44             | 11,176,252              | 57.20            | 19,538,772                                     |
| Santa Paula                | 727,303                      | 49.35            | —                        | —                | 746,533                 | 50.65            | 1,473,836                                      |
| Simi Valley                | 2,918,989                    | 16.51            | 1,127,563                | 6.38             | 13,633,151              | 77.11            | 17,679,703                                     |
| Thousand Oaks              | 3,155,910                    | 18.22            | 2,696,990                | 15.56            | 11,474,621              | 66.22            | 17,327,521                                     |
| Yolo County                |                              |                  |                          |                  |                         |                  |  |
| Davis                      | 1,543,953                    | 15.63            | 350,035                  | 3.54             | 7,985,858               | 80.83            | 9,879,846                                      |
| West Sacramento            | 1,843,248                    | 39.41            | 962,884                  | 20.58            | 1,871,478               | 40.01            | 4,677,610                                      |
| Winters                    | 154,209                      | 89.51            | —                        | —                | 18,070                  | 10.49            | 172,279  |
| Woodland                   | 1,425,765                    | 36.84            | 3,070                    | 0.08             | 2,440,901               | 63.08            | 3,869,736                                      |
| Yuba County                |                              |                  |                          |                  |                         |                  |  |
| Marysville                 | 331,270                      | 54.13            | —                        | —                | 280,711                 | 45.87            | 611,981  |
| Wheatland                  | 58,570                       | 50.95            | —                        | —                | 56,397                  | 49.05            | 114,967  |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2000 - 01**

| City         | -----State of California---- |                  | ---Federal Government---     |                  | -----Local Sources-----        |                  | Total Monies Made Available During Fiscal Year |
|--------------|------------------------------|------------------|------------------------------|------------------|--------------------------------|------------------|--|
|              | Amount                       | Percent of Total | Amount                       | Percent of Total | Amount                         | Percent of Total |  |
| <b>Total</b> | <u><u>\$ 941,187,147</u></u> | <b>26.59</b>     | <u><u>\$ 229,464,884</u></u> | <b>6.48</b>      | <u><u>\$ 2,369,134,097</u></u> | <b>66.93</b>     | <u><u>\$ 3,539,786,128</u></u>                 |

Table 5. Cities

## Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Alameda County |           |              |              |             |              |
|---|----------------|-----------|--------------|--------------|-------------|--------------|
|   | Alameda        | Albany    | Berkeley     | Dublin       | Emeryville  | Fremont      |
| <b>Expenditures for Street Purposes</b>         |                |           |              |              |             |              |
| Undistributed Engineering and Administration    | \$292,820      | \$118,338 | \$3,060,913  | \$1,498,599  | \$381,034   | \$757,018    |
| <b>Construction and Right of Way</b>            |                |           |              |              |             |              |
| New Street Construction                         | 139,443        | —         | —            | 3,608,829    | —           | 5,548        |
| Street Reconstruction                           | 2,637,968      | —         | 5,227,165    | 60,538       | 1,241,439   | 5,836,707    |
| Signals, Safety Devices, and Street Lights      | 247,962        | —         | 488,991      | 630,009      | 198         | 1,509,366    |
| Pedestrian Ways and Bikepaths                   | 129,260        | —         | 1,486,477    | 138,207      | —           | 30,929       |
| Storm Drains                                    | —              | —         | —            | —            | —           | 137,206      |
| Storm Damage                                    | —              | —         | —            | —            | —           | 19,064       |
| Total Construction                              | 3,154,633      | —         | 7,202,633    | 4,437,583    | 1,241,637   | 7,538,820    |
| Right of Way Acquisition                        | —              | —         | —            | 4,864,909    | —           | —            |
| Total Construction and Rights of Way            | 3,154,633      | —         | 7,202,633    | 9,302,492    | 1,241,637   | 7,538,820    |
| <b>Maintenance</b>                              |                |           |              |              |             |              |
| Patching  | 1,256,058      | 20,468    | —            | 67,229       | —           | —            |
| Overlay and Sealing                             | 288,846        | —         | —            | 40,882       | 166,019     | 9,933,502    |
| Street Lights and Traffic Signals               | 1,117,162      | 32,358    | 1,886,045    | 206,875      | —           | 2,038,925    |
| Snow Removal                                    | —              | —         | —            | —            | —           | —            |
| Storm Damage                                    | —              | 74,571    | —            | 12,073       | —           | —            |
| Other Street Purpose Maintenance                | 1,126,323      | 396,645   | 7,639,327    | 938,153      | 927,920     | 3,963,951    |
| Total Maintenance                               | 3,788,389      | 524,042   | 9,525,372    | 1,265,212    | 1,093,939   | 15,936,378   |
| Property Plant and Equipment                    | —              | —         | 87,506       | —            | —           | —            |
| Contributions to Other Governmental Agencies    | —              | —         | —            | —            | —           | —            |
| Total Street Purpose Expenditures               | 7,235,842      | 642,380   | 19,876,424   | 12,066,303   | 2,716,610   | 24,232,216   |
| Fund Adjustments                                | 451,079        | 30,373    | (117,712)    | (62,010)     | —           | 3,000,040    |
| Grand Total Expenditures                        | \$7,686,921    | \$672,753 | \$19,758,712 | \$12,004,293 | \$2,716,610 | \$27,232,256 |
| <b>Recapitulation of Expenditures by Source</b> |                |           |              |              |             |              |
| Special Gas Tax Improvement Fund                | \$1,483,697    | \$253,394 | \$2,755,376  | \$501,222    | \$154,044   | \$4,132,537  |
| Traffic Congestion Relief Fund                  | 125,181        | 127,131   | —            | —            | —           | —            |
| Per Sec. 99234, P. U. Code                      | —              | —         | —            | 32,988       | —           | 2,860        |
| Per Sec. 99400(a), P. U. Code                   | —              | —         | —            | —            | —           | —            |
| County Road Fund Contributions                  | —              | —         | —            | —            | —           | 49,320       |
| <b>All Other Sources</b>                        |                |           |              |              |             |              |
| Non-Discretionary                               | 4,446,185      | 292,228   | 14,786,151   | 8,729,493    | 1,418,918   | 15,811,493   |
| Discretionary                                   | 1,631,858      | —         | 2,217,185    | 2,740,590    | 1,143,648   | 7,236,046    |
| Grand Total Expenditures                        | \$7,686,921    | \$672,753 | \$19,758,712 | \$12,004,293 | \$2,716,610 | \$27,232,256 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Alameda Cont'd |              |             |              |             |              |
|---|----------------|--------------|-------------|--------------|-------------|--------------|
|   | Hayward        | Livermore    | Newark      | Oakland      | Piedmont    | Pleasanton   |
| <b>Expenditures for Street Purposes</b>         |                |              |             |              |             |              |
| Undistributed Engineering and Administration    | \$514,079      | \$3,978,728  | \$890,734   | \$624,892    | \$239,742   | \$907,637    |
| <b>Construction and Right of Way</b>            |                |              |             |              |             |              |
| New Street Construction                         | 86,540         | 13,888,410   | 2,401,202   | —            | —           | 64,762       |
| Street Reconstruction                           | 2,122,191      | —            | —           | 8,045,519    | 220,558     | 2,399,036    |
| Signals, Safety Devices, and Street Lights      | 1,523,456      | —            | 290,680     | —            | 57,665      | 971,790      |
| Pedestrian Ways and Bikepaths                   | 845,888        | —            | —           | 1,862,339    | —           | 15,350       |
| Storm Drains                                    | 19,442         | —            | —           | 136,517      | —           | 522,499      |
| Storm Damage                                    | —              | —            | 18,002      | 10,399       | —           | 158,105      |
| Total Construction                              | 4,597,517      | 13,888,410   | 2,709,884   | 10,054,774   | 278,223     | 4,131,542    |
| Right of Way Acquisition                        | —              | —            | —           | 4,768,230    | —           | —            |
| Total Construction and Rights of Way            | 4,597,517      | 13,888,410   | 2,709,884   | 14,823,004   | 278,223     | 4,131,542    |
| <b>Maintenance</b>                              |                |              |             |              |             |              |
| Patching  | 206,619        | —            | 9,711       | 1,636,490    | —           | —            |
| Overlay and Sealing                             | 2,875,539      | 2,394,014    | 620,139     | 221,521      | 824,812     | 1,045,272    |
| Street Lights and Traffic Signals               | 2,830,073      | 839,359      | 364,793     | 3,860,291    | —           | 142,617      |
| Snow Removal                                    | —              | —            | —           | —            | —           | —            |
| Storm Damage                                    | —              | —            | —           | —            | —           | —            |
| Other Street Purpose Maintenance                | 786,828        | 2,408,949    | 1,637,032   | 19,288,723   | 748,671     | 4,775,796    |
| Total Maintenance                               | 6,699,059      | 5,642,322    | 2,631,675   | 25,007,025   | 1,573,483   | 5,963,685    |
| Property Plant and Equipment                    | —              | 3,081        | —           | —            | —           | 205,192      |
| Contributions to Other Governmental Agencies    | —              | 22,463       | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 11,810,655     | 23,535,004   | 6,232,293   | 40,454,921   | 2,091,448   | 11,208,056   |
| Fund Adjustments                                | —              | (14,123,465) | (9,288)     | (5,633,590)  | —           | (86,494)     |
| Grand Total Expenditures                        | \$11,810,655   | \$9,411,539  | \$6,223,005 | \$34,821,331 | \$2,091,448 | \$11,121,562 |
| <b>Recapitulation of Expenditures by Source</b> |                |              |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$2,676,948    | \$1,721,056  | \$2,257,707 | \$8,100,840  | \$275,019   | \$839,357    |
| Traffic Congestion Relief Fund                  | 923,834        | —            | —           | 2,866,118    | 82,861      | —            |
| Per Sec. 99234, P. U. Code                      | —              | —            | —           | 65,256       | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —              | —            | 129,000     | —            | —           | —            |
| County Road Fund Contributions                  | —              | 575,983      | 4,739       | 889,564      | 348,172     | —            |
| <b>All Other Sources</b>                        |                |              |             |              |             |              |
| Non-Discretionary                               | 3,423,088      | 2,541,989    | 1,477,129   | 20,910,101   | 457,584     | 3,937,316    |
| Discretionary                                   | 4,786,785      | 4,572,511    | 2,354,430   | 1,989,452    | 927,812     | 6,344,889    |
| Grand Total Expenditures                        | \$11,810,655   | \$9,411,539  | \$6,223,005 | \$34,821,331 | \$2,091,448 | \$11,121,562 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Alameda Cont'd<br>San Leandro | Union City  | Amador County<br>Amador | lone      | Jackson   | Plymouth |
|---|-------------------------------|-------------|-------------------------|-----------|-----------|----------|
| <b>Expenditures for Street Purposes</b>         |                               |             |                         |           |           |          |
| Undistributed Engineering and Administration    | \$25,448                      | \$643,645   | \$—                     | \$2,811   | \$—       | \$13,437 |
| <b>Construction and Right of Way</b>            |                               |             |                         |           |           |          |
| New Street Construction                         | —                             | —           | —                       | —         | —         | —        |
| Street Reconstruction                           | 1,923,505                     | 415,373     | —                       | —         | —         | —        |
| Signals, Safety Devices, and Street Lights      | 273,803                       | —           | —                       | —         | —         | —        |
| Pedestrian Ways and Bikepaths                   | 324,527                       | 34,250      | —                       | 8,800     | —         | —        |
| Storm Drains                                    | 61,048                        | 32,847      | —                       | —         | —         | —        |
| Storm Damage                                    | —                             | —           | —                       | 100,304   | —         | —        |
| Total Construction                              | 2,582,883                     | 482,470     | —                       | 109,104   | —         | —        |
| Right of Way Acquisition                        | —                             | —           | —                       | —         | —         | —        |
| Total Construction and Rights of Way            | 2,582,883                     | 482,470     | —                       | 109,104   | —         | —        |
| <b>Maintenance</b>                              |                               |             |                         |           |           |          |
| Patching  | —                             | —           | —                       | 90,417    | —         | 35,474   |
| Overlay and Sealing                             | 1,357,073                     | 435,334     | —                       | —         | —         | —        |
| Street Lights and Traffic Signals               | —                             | 606,012     | 5,422                   | —         | —         | —        |
| Snow Removal                                    | —                             | —           | —                       | —         | —         | —        |
| Storm Damage                                    | —                             | —           | —                       | —         | —         | —        |
| Other Street Purpose Maintenance                | 2,601,712                     | 9,224       | —                       | 6,133     | 604,101   | —        |
| Total Maintenance                               | 3,958,785                     | 1,050,570   | 5,422                   | 96,550    | 604,101   | 35,474   |
| Property Plant and Equipment                    | —                             | —           | —                       | 6,562     | —         | —        |
| Contributions to Other Governmental Agencies    | —                             | —           | —                       | —         | —         | —        |
| Total Street Purpose Expenditures               | 6,567,116                     | 2,176,685   | 5,422                   | 215,027   | 604,101   | 48,911   |
| Fund Adjustments                                | —                             | —           | —                       | —         | —         | —        |
| Grand Total Expenditures                        | \$6,567,116                   | \$2,176,685 | \$5,422                 | \$215,027 | \$604,101 | \$48,911 |
| <b>Recapitulation of Expenditures by Source</b> |                               |             |                         |           |           |          |
| Special Gas Tax Improvement Fund                | \$1,052,361                   | \$995,845   | \$5,422                 | \$199,230 | \$78,158  | \$13,437 |
| Traffic Congestion Relief Fund                  | 194                           | —           | —                       | 8,800     | —         | —        |
| Per Sec. 99234, P. U. Code                      | —                             | —           | —                       | —         | —         | —        |
| Per Sec. 99400(a), P. U. Code                   | —                             | —           | —                       | 864       | —         | —        |
| County Road Fund Contributions                  | —                             | —           | —                       | —         | —         | —        |
| <b>All Other Sources</b>                        |                               |             |                         |           |           |          |
| Non-Discretionary                               | 3,262,719                     | 544,695     | —                       | 6,133     | —         | —        |
| Discretionary                                   | 2,251,842                     | 636,145     | —                       | —         | 525,943   | 35,474   |
| Grand Total Expenditures                        | \$6,567,116                   | \$2,176,685 | \$5,422                 | \$215,027 | \$604,101 | \$48,911 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Amador Cont'd<br>Sutter Creek | Butte County<br>Biggs | Chico       | Gridley   | Oroville  | Paradise    |
|---|-------------------------------|-----------------------|-------------|-----------|-----------|-------------|
| <b>Expenditures for Street Purposes</b>         |                               |                       |             |           |           |             |
| Undistributed Engineering and Administration    | \$740                         | \$—                   | \$—         | \$—       | \$161,624 | \$—         |
| <b>Construction and Right of Way</b>            |                               |                       |             |           |           |             |
| New Street Construction                         | —                             | —                     | —           | 25,325    | —         | —           |
| Street Reconstruction                           | —                             | —                     | 1,847,500   | 12,925    | —         | —           |
| Signals, Safety Devices, and Street Lights      | —                             | —                     | 111,675     | —         | 4,264     | —           |
| Pedestrian Ways and Bikepaths                   | —                             | —                     | 44,628      | —         | —         | —           |
| Storm Drains                                    | —                             | —                     | 4,269       | —         | —         | —           |
| Storm Damage                                    | —                             | —                     | 6,155       | —         | —         | —           |
| Total Construction                              | —                             | —                     | 2,014,227   | 38,250    | 4,264     | —           |
| Right of Way Acquisition                        | —                             | —                     | —           | 300       | 25,532    | —           |
| Total Construction and Rights of Way            | —                             | —                     | 2,014,227   | 38,550    | 29,796    | —           |
| <b>Maintenance</b>                              |                               |                       |             |           |           |             |
| Patching  | —                             | 38,079                | —           | —         | 19,901    | —           |
| Overlay and Sealing                             | —                             | —                     | 710,693     | 94,905    | —         | —           |
| Street Lights and Traffic Signals               | —                             | 642                   | 220,986     | 50,117    | 186,914   | —           |
| Snow Removal                                    | —                             | —                     | —           | —         | —         | —           |
| Storm Damage                                    | —                             | —                     | —           | 17,071    | —         | —           |
| Other Street Purpose Maintenance                | 57,328                        | 6,355                 | 2,248,198   | 356,207   | 361,417   | 1,472,247   |
| Total Maintenance                               | 57,328                        | 45,076                | 3,179,877   | 518,300   | 568,232   | 1,472,247   |
| Property Plant and Equipment                    | —                             | —                     | —           | —         | 7,730     | —           |
| Contributions to Other Governmental Agencies    | —                             | —                     | —           | —         | —         | —           |
| Total Street Purpose Expenditures               | 58,068                        | 45,076                | 5,194,104   | 556,850   | 767,382   | 1,472,247   |
| Fund Adjustments                                | —                             | (25)                  | 2,093       | —         | —         | (62,097)    |
| Grand Total Expenditures                        | \$58,068                      | \$45,051              | \$5,196,197 | \$556,850 | \$767,382 | \$1,410,150 |
| <b>Recapitulation of Expenditures by Source</b> |                               |                       |             |           |           |             |
| Special Gas Tax Improvement Fund                | \$27,799                      | \$42,207              | \$1,426,751 | \$124,902 | \$295,719 | \$1,122,653 |
| Traffic Congestion Relief Fund                  | —                             | —                     | 1,719       | 35,924    | —         | 77          |
| Per Sec. 99234, P. U. Code                      | —                             | —                     | —           | —         | —         | —           |
| Per Sec. 99400(a), P. U. Code                   | 24                            | (681)                 | —           | 86,905    | 26,000    | —           |
| County Road Fund Contributions                  | —                             | —                     | —           | —         | —         | —           |
| <b>All Other Sources</b>                        |                               |                       |             |           |           |             |
| Non-Discretionary                               | 1,379                         | —                     | 2,456,929   | —         | 33,790    | 287,420     |
| Discretionary                                   | 28,866                        | 3,525                 | 1,310,798   | 309,119   | 411,873   | —           |
| Grand Total Expenditures                        | \$58,068                      | \$45,051              | \$5,196,197 | \$556,850 | \$767,382 | \$1,410,150 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Calaveras Cont'd | Colusa County |           | Contra Costa<br>County<br>Antioch | Brentwood   | Clayton   |
|---|------------------|---------------|-----------|-----------------------------------|-------------|-----------|
|   | Angels           | Colusa        | Williams  |                                   |             |           |
| <b>Expenditures for Street Purposes</b>         |                  |               |           |                                   |             |           |
| Undistributed Engineering and Administration    | \$32,223         | \$23,940      | \$8,190   | \$1,929,398                       | \$249,057   | \$—       |
| <b>Construction and Right of Way</b>            |                  |               |           |                                   |             |           |
| New Street Construction                         | —                | —             | —         | —                                 | 1,260,203   | —         |
| Street Reconstruction                           | —                | —             | 550,645   | —                                 | 5,847,020   | —         |
| Signals, Safety Devices, and Street Lights      | —                | 2,517         | —         | 600,614                           | —           | —         |
| Pedestrian Ways and Bikepaths                   | —                | —             | —         | —                                 | 365,741     | —         |
| Storm Drains                                    | —                | —             | —         | 669,042                           | 35,974      | —         |
| Storm Damage                                    | —                | —             | —         | —                                 | 65,003      | —         |
| Total Construction                              | —                | 2,517         | 550,645   | 1,269,656                         | 7,573,941   | —         |
| Right of Way Acquisition                        | —                | —             | —         | —                                 | —           | —         |
| Total Construction and Rights of Way            | —                | 2,517         | 550,645   | 1,269,656                         | 7,573,941   | —         |
| <b>Maintenance</b>                              |                  |               |           |                                   |             |           |
| Patching  | 41,202           | 1,004         | —         | —                                 | —           | 32,662    |
| Overlay and Sealing                             | 122,875          | 18,144        | —         | —                                 | 11,214      | —         |
| Street Lights and Traffic Signals               | 27,075           | 60,654        | 26,439    | 665,760                           | 667,713     | 142,331   |
| Snow Removal                                    | —                | —             | —         | —                                 | —           | —         |
| Storm Damage                                    | —                | —             | —         | —                                 | —           | —         |
| Other Street Purpose Maintenance                | 73,964           | 340,096       | 175,781   | 9,164,563                         | 630,048     | —         |
| Total Maintenance                               | 265,116          | 419,898       | 202,220   | 9,830,323                         | 1,308,975   | 174,993   |
| Property Plant and Equipment                    | —                | —             | —         | —                                 | —           | —         |
| Contributions to Other Governmental Agencies    | —                | —             | —         | —                                 | —           | —         |
| Total Street Purpose Expenditures               | 297,339          | 446,355       | 761,055   | 13,029,377                        | 9,131,973   | 174,993   |
| Fund Adjustments                                | 335              | (2,000)       | 132,484   | —                                 | —           | —         |
| Grand Total Expenditures                        | \$297,674        | \$444,355     | \$893,539 | \$13,029,377                      | \$9,131,973 | \$174,993 |
| <b>Recapitulation of Expenditures by Source</b> |                  |               |           |                                   |             |           |
| Special Gas Tax Improvement Fund                | \$42,359         | \$108,344     | \$240,635 | \$800,347                         | \$470,467   | \$174,993 |
| Traffic Congestion Relief Fund                  | —                | 13,536        | —         | —                                 | 164,581     | —         |
| Per Sec. 99234, P. U. Code                      | —                | —             | —         | —                                 | —           | —         |
| Per Sec. 99400(a), P. U. Code                   | 19,246           | —             | —         | —                                 | 5,767       | —         |
| County Road Fund Contributions                  | —                | —             | 17,628    | —                                 | —           | —         |
| <b>All Other Sources</b>                        |                  |               |           |                                   |             |           |
| Non-Discretionary                               | 224,026          | —             | 467,362   | 7,289,134                         | 7,251,586   | —         |
| Discretionary                                   | 12,043           | 322,475       | 167,914   | 4,939,896                         | 1,239,572   | —         |
| Grand Total Expenditures                        | \$297,674        | \$444,355     | \$893,539 | \$13,029,377                      | \$9,131,973 | \$174,993 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Contra Costa<br>Cont'd<br>Concord | Danville    | El Cerrito | Hercules    | Lafayette   | Martinez    |
|---|-----------------------------------|-------------|------------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                   |             |            |             |             |             |
| Undistributed Engineering and Administration    | \$738,454                         | \$404,396   | \$175,776  | \$123,253   | \$403,729   | \$320,219   |
| <b>Construction and Right of Way</b>            |                                   |             |            |             |             |             |
| New Street Construction                         | —                                 | —           | —          | 13,350      | 673,870     | 1,079,924   |
| Street Reconstruction                           | 5,223,631                         | 50,600      | —          | 794,843     | 2,377,187   | 336,386     |
| Signals, Safety Devices, and Street Lights      | 510,859                           | 285,667     | —          | —           | 674,052     | —           |
| Pedestrian Ways and Bikepaths                   | —                                 | 526,441     | —          | —           | 589,124     | 55,464      |
| Storm Drains                                    | —                                 | 503,758     | —          | —           | 866,617     | —           |
| Storm Damage                                    | —                                 | —           | —          | —           | —           | —           |
| Total Construction                              | 5,734,490                         | 1,366,466   | —          | 808,193     | 5,180,850   | 1,471,774   |
| Right of Way Acquisition                        | —                                 | —           | —          | —           | —           | —           |
| Total Construction and Rights of Way            | 5,734,490                         | 1,366,466   | —          | 808,193     | 5,180,850   | 1,471,774   |
| <b>Maintenance</b>                              |                                   |             |            |             |             |             |
| Patching  | 1,590,306                         | 699,730     | 133,950    | 14,767      | —           | —           |
| Overlay and Sealing                             | 217,968                           | 1,273,970   | 22,236     | —           | 1,406,374   | 469,364     |
| Street Lights and Traffic Signals               | 682,071                           | 606,589     | 185,202    | 114,836     | 173,633     | —           |
| Snow Removal                                    | —                                 | —           | —          | —           | —           | —           |
| Storm Damage                                    | 25,820                            | —           | 9,520      | —           | —           | —           |
| Other Street Purpose Maintenance                | 5,591,540                         | 1,346,607   | 276,266    | —           | —           | 19,724      |
| Total Maintenance                               | 8,107,705                         | 3,926,896   | 627,174    | 129,603     | 1,580,007   | 489,088     |
| Property Plant and Equipment                    | —                                 | —           | —          | —           | —           | —           |
| Contributions to Other Governmental Agencies    | —                                 | —           | —          | —           | —           | —           |
| Total Street Purpose Expenditures               | 14,580,649                        | 5,697,758   | 802,950    | 1,061,049   | 7,164,586   | 2,281,081   |
| Fund Adjustments                                | —                                 | —           | —          | —           | —           | —           |
| Grand Total Expenditures                        | \$14,580,649                      | \$5,697,758 | \$802,950  | \$1,061,049 | \$7,164,586 | \$2,281,081 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |             |            |             |             |             |
| Special Gas Tax Improvement Fund                | \$2,560,285                       | \$684,188   | \$209,277  | \$755,480   | \$427,135   | \$592,341   |
| Traffic Congestion Relief Fund                  | 24,272                            | 175,966     | 170,169    | 139,363     | 173,633     | —           |
| Per Sec. 99234, P. U. Code                      | —                                 | 280,125     | —          | —           | —           | 55,464      |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —           | —          | —           | —           | —           |
| County Road Fund Contributions                  | —                                 | —           | —          | —           | —           | —           |
| <b>All Other Sources</b>                        |                                   |             |            |             |             |             |
| Non-Discretionary                               | 6,422,966                         | 4,519,318   | 167,781    | 73,350      | 5,792,033   | 299,170     |
| Discretionary                                   | 5,573,126                         | 38,161      | 255,723    | 92,856      | 771,785     | 1,334,106   |
| Grand Total Expenditures                        | \$14,580,649                      | \$5,697,758 | \$802,950  | \$1,061,049 | \$7,164,586 | \$2,281,081 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Contra Costa<br>Cont'd<br>Moraga | Oakley    | Orinda      | Pinole      | Pittsburg   | Pleasant Hill |
|---|----------------------------------|-----------|-------------|-------------|-------------|---------------|
| <b>Expenditures for Street Purposes</b>         |                                  |           |             |             |             |               |
| Undistributed Engineering and Administration    | \$288,649                        | \$199,657 | \$523,095   | \$644,681   | \$566,360   | \$805,326     |
| <b>Construction and Right of Way</b>            |                                  |           |             |             |             |               |
| New Street Construction                         | —                                | —         | —           | —           | —           | 2,214,217     |
| Street Reconstruction                           | —                                | —         | 394,193     | 1,907,551   | 1,721,803   | —             |
| Signals, Safety Devices, and Street Lights      | —                                | —         | 109,856     | —           | 402,608     | 108,307       |
| Pedestrian Ways and Bikepaths                   | —                                | —         | 522,187     | —           | —           | —             |
| Storm Drains                                    | —                                | —         | —           | —           | —           | —             |
| Storm Damage                                    | —                                | —         | —           | —           | —           | —             |
| Total Construction                              | —                                | —         | 1,026,236   | 1,907,551   | 2,124,411   | 2,322,524     |
| Right of Way Acquisition                        | 30,953                           | —         | —           | —           | —           | —             |
| Total Construction and Rights of Way            | 30,953                           | —         | 1,026,236   | 1,907,551   | 2,124,411   | 2,322,524     |
| <b>Maintenance</b>                              |                                  |           |             |             |             |               |
| Patching  | —                                | —         | —           | —           | 377,197     | —             |
| Overlay and Sealing                             | —                                | 2,301     | 97,442      | 4,839       | —           | 910           |
| Street Lights and Traffic Signals               | 108,135                          | 681,099   | —           | 348,871     | 531,254     | 175,523       |
| Snow Removal                                    | —                                | —         | —           | —           | —           | —             |
| Storm Damage                                    | —                                | —         | —           | —           | —           | —             |
| Other Street Purpose Maintenance                | 143,599                          | 411,456   | 33,996      | 415,875     | 3,287,702   | 1,345,392     |
| Total Maintenance                               | 251,734                          | 1,094,856 | 131,438     | 769,585     | 4,196,153   | 1,521,825     |
| Property Plant and Equipment                    | 3,940                            | —         | —           | —           | 754,594     | 237,851       |
| Contributions to Other Governmental Agencies    | —                                | —         | —           | —           | —           | —             |
| Total Street Purpose Expenditures               | 575,276                          | 1,294,513 | 1,680,769   | 3,321,817   | 7,641,518   | 4,887,526     |
| Fund Adjustments                                | (7,633)                          | (329,483) | —           | (6,001)     | —           | —             |
| Grand Total Expenditures                        | \$567,643                        | \$965,030 | \$1,680,769 | \$3,315,816 | \$7,641,518 | \$4,887,526   |
| <b>Recapitulation of Expenditures by Source</b> |                                  |           |             |             |             |               |
| Special Gas Tax Improvement Fund                | \$215,837                        | \$690,478 | \$397,180   | \$337,855   | \$1,174,041 | \$1,144,488   |
| Traffic Congestion Relief Fund                  | —                                | —         | 36,849      | —           | 387,631     | —             |
| Per Sec. 99234, P. U. Code                      | —                                | —         | —           | —           | —           | —             |
| Per Sec. 99400(a), P. U. Code                   | —                                | —         | —           | —           | —           | —             |
| County Road Fund Contributions                  | —                                | —         | —           | —           | —           | —             |
| <b>All Other Sources</b>                        |                                  |           |             |             |             |               |
| Non-Discretionary                               | 351,806                          | 274,552   | 556,255     | 2,516,673   | 4,557,028   | 2,699,861     |
| Discretionary                                   | —                                | —         | 690,485     | 461,288     | 1,522,818   | 1,043,177     |
| Grand Total Expenditures                        | \$567,643                        | \$965,030 | \$1,680,769 | \$3,315,816 | \$7,641,518 | \$4,887,526   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Contra Costa<br>Cont'd<br>Richmond | San Pablo   | San Ramon   | Walnut Creek | Del Norte County<br>Crescent City | El Dorado County<br>Placerville |
|---|------------------------------------|-------------|-------------|--------------|-----------------------------------|---------------------------------|
| <b>Expenditures for Street Purposes</b>         |                                    |             |             |              |                                   |                                 |
| Undistributed Engineering and Administration    | \$938,391                          | \$620,276   | \$—         | \$145,707    | \$—                               | \$25,527                        |
| <b>Construction and Right of Way</b>            |                                    |             |             |              |                                   |                                 |
| New Street Construction                         | 3,169,216                          | —           | 3,959,397   | —            | —                                 | —                               |
| Street Reconstruction                           | 1,486,352                          | 1,820,314   | 267,911     | 1,658,688    | 620,992                           | 238,371                         |
| Signals, Safety Devices, and Street Lights      | 150,317                            | 14,177      | 56,151      | 469,516      | —                                 | —                               |
| Pedestrian Ways and Bikepaths                   | 554,704                            | 106,480     | —           | 322,963      | 10,598                            | —                               |
| Storm Drains                                    | 641,294                            | 39,320      | 6,600       | 496,090      | —                                 | —                               |
| Storm Damage                                    | 179,673                            | —           | —           | —            | —                                 | 2,678                           |
| Total Construction                              | 6,181,556                          | 1,980,291   | 4,290,059   | 2,947,257    | 631,590                           | 241,049                         |
| Right of Way Acquisition                        | —                                  | —           | —           | —            | —                                 | —                               |
| Total Construction and Rights of Way            | 6,181,556                          | 1,980,291   | 4,290,059   | 2,947,257    | 631,590                           | 241,049                         |
| <b>Maintenance</b>                              |                                    |             |             |              |                                   |                                 |
| Patching  | 780,975                            | 7,675       | 10,501      | 124,370      | —                                 | 9,176                           |
| Overlay and Sealing                             | 782,052                            | 201,930     | 1,114,380   | —            | —                                 | 106,264                         |
| Street Lights and Traffic Signals               | 142,264                            | —           | 105,469     | 623,813      | 68,747                            | 94,634                          |
| Snow Removal                                    | —                                  | —           | —           | —            | —                                 | 7,057                           |
| Storm Damage                                    | —                                  | —           | —           | —            | —                                 | 451                             |
| Other Street Purpose Maintenance                | 175,975                            | 1,636       | 441,159     | 2,055,309    | 234,271                           | 303,062                         |
| Total Maintenance                               | 1,881,266                          | 211,241     | 1,671,509   | 2,803,492    | 303,018                           | 520,644                         |
| Property Plant and Equipment                    | 54,182                             | —           | —           | —            | —                                 | 16,256                          |
| Contributions to Other Governmental Agencies    | —                                  | —           | —           | —            | —                                 | —                               |
| Total Street Purpose Expenditures               | 9,055,395                          | 2,811,808   | 5,961,568   | 5,896,456    | 934,608                           | 803,476                         |
| Fund Adjustments                                | —                                  | (1,154,730) | (74,103)    | —            | —                                 | 115,772                         |
| Grand Total Expenditures                        | \$9,055,395                        | \$1,657,078 | \$5,887,465 | \$5,896,456  | \$934,608                         | \$919,248                       |
| <b>Recapitulation of Expenditures by Source</b> |                                    |             |             |              |                                   |                                 |
| Special Gas Tax Improvement Fund                | \$644,455                          | \$709,676   | \$1,071,083 | \$801,073    | \$144,299                         | \$166,571                       |
| Traffic Congestion Relief Fund                  | 38,298                             | 33,434      | —           | —            | 58,377                            | —                               |
| Per Sec. 99234, P. U. Code                      | —                                  | —           | —           | —            | —                                 | —                               |
| Per Sec. 99400(a), P. U. Code                   | —                                  | —           | —           | —            | 417                               | —                               |
| County Road Fund Contributions                  | —                                  | —           | —           | —            | —                                 | —                               |
| <b>All Other Sources</b>                        |                                    |             |             |              |                                   |                                 |
| Non-Discretionary                               | 5,923,699                          | 913,968     | 3,517,274   | 1,531,244    | 545,882                           | 328,539                         |
| Discretionary                                   | 2,448,943                          | —           | 1,299,108   | 3,564,139    | 185,633                           | 424,138                         |
| Grand Total Expenditures                        | \$9,055,395                        | \$1,657,078 | \$5,887,465 | \$5,896,456  | \$934,608                         | \$919,248                       |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | El Dorado Cont'd<br>South Lake Tahoe | Fresno County<br>Clovis | Coalinga  | Firebaugh | Fowler    | Fresno       |
|---|--------------------------------------|-------------------------|-----------|-----------|-----------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |                         |           |           |           |              |
| Undistributed Engineering and Administration    | \$—                                  | \$—                     | \$—       | \$4,000   | \$—       | \$1,582,469  |
| <b>Construction and Right of Way</b>            |                                      |                         |           |           |           |              |
| New Street Construction                         | —                                    | —                       | —         | —         | —         | —            |
| Street Reconstruction                           | 34,129                               | —                       | —         | 305,965   | —         | 3,521,873    |
| Signals, Safety Devices, and Street Lights      | —                                    | 113,022                 | —         | —         | 727,393   | 12,698,857   |
| Pedestrian Ways and Bikepaths                   | —                                    | 92,073                  | 4,980     | —         | —         | 657,246      |
| Storm Drains                                    | —                                    | —                       | —         | —         | —         | —            |
| Storm Damage                                    | —                                    | 2,448,445               | —         | —         | —         | —            |
| Total Construction                              | 34,129                               | 2,653,540               | 4,980     | 305,965   | 727,393   | 16,877,976   |
| Right of Way Acquisition                        | —                                    | —                       | —         | —         | —         | 541,498      |
| Total Construction and Rights of Way            | 34,129                               | 2,653,540               | 4,980     | 305,965   | 727,393   | 17,419,474   |
| <b>Maintenance</b>                              |                                      |                         |           |           |           |              |
| Patching  | —                                    | —                       | 156,643   | 103,515   | —         | 560,965      |
| Overlay and Sealing                             | —                                    | —                       | 177,283   | —         | —         | 4,543,229    |
| Street Lights and Traffic Signals               | —                                    | 1,076,636               | 64,037    | 55,059    | 990       | 5,481,617    |
| Snow Removal                                    | 1,036,207                            | —                       | —         | —         | —         | —            |
| Storm Damage                                    | —                                    | —                       | —         | —         | —         | —            |
| Other Street Purpose Maintenance                | 997,257                              | 2,131,316               | 394,697   | —         | —         | 13,758,834   |
| Total Maintenance                               | 2,033,464                            | 3,207,952               | 792,660   | 158,574   | 990       | 24,344,645   |
| Property Plant and Equipment                    | —                                    | —                       | —         | —         | —         | —            |
| Contributions to Other Governmental Agencies    | —                                    | —                       | 164,537   | —         | —         | —            |
| Total Street Purpose Expenditures               | 2,067,593                            | 5,861,492               | 962,177   | 468,539   | 728,383   | 43,346,588   |
| Fund Adjustments                                | —                                    | —                       | 28,529    | (11,105)  | 6,496     | —            |
| Grand Total Expenditures                        | \$2,067,593                          | \$5,861,492             | \$990,706 | \$457,434 | \$734,879 | \$43,346,588 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |                         |           |           |           |              |
| Special Gas Tax Improvement Fund                | \$1,043,871                          | \$294,027               | \$394,673 | \$231,201 | \$74,381  | \$7,513,726  |
| Traffic Congestion Relief Fund                  | —                                    | —                       | —         | 43,736    | —         | 1,075,740    |
| Per Sec. 99234, P. U. Code                      | —                                    | —                       | 3,485     | 276       | —         | 321,169      |
| Per Sec. 99400(a), P. U. Code                   | —                                    | 92,073                  | 182,765   | 35,397    | 1,030     | —            |
| County Road Fund Contributions                  | —                                    | —                       | —         | —         | —         | —            |
| <b>All Other Sources</b>                        |                                      |                         |           |           |           |              |
| Non-Discretionary                               | —                                    | 3,414,579               | 309,783   | 146,824   | 454,470   | 22,973,382   |
| Discretionary                                   | 1,023,722                            | 2,060,813               | 100,000   | —         | 204,998   | 11,462,571   |
| Grand Total Expenditures                        | \$2,067,593                          | \$5,861,492             | \$990,706 | \$457,434 | \$734,879 | \$43,346,588 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Fresno Cont'd |           |           |           |             |           |
|---|---------------|-----------|-----------|-----------|-------------|-----------|
|   | Huron         | Kerman    | Kingsburg | Mendota   | Orange Cove | Parlier   |
| <b>Expenditures for Street Purposes</b>         |               |           |           |           |             |           |
| Undistributed Engineering and Administration    | \$36,554      | \$19,196  | \$41,600  | \$5,940   | \$—         | \$146,947 |
| <b>Construction and Right of Way</b>            |               |           |           |           |             |           |
| New Street Construction                         | —             | —         | —         | —         | —           | —         |
| Street Reconstruction                           | —             | 303,748   | —         | —         | —           | —         |
| Signals, Safety Devices, and Street Lights      | —             | 5,825     | —         | —         | —           | 24,932    |
| Pedestrian Ways and Bikepaths                   | —             | —         | —         | —         | —           | —         |
| Storm Drains                                    | —             | —         | —         | —         | —           | —         |
| Storm Damage                                    | —             | —         | —         | —         | —           | —         |
| Total Construction                              | —             | 309,573   | —         | —         | —           | 24,932    |
| Right of Way Acquisition                        | —             | —         | —         | —         | —           | —         |
| Total Construction and Rights of Way            | —             | 309,573   | —         | —         | —           | 24,932    |
| <b>Maintenance</b>                              |               |           |           |           |             |           |
| Patching  | 164,414       | 26,280    | 123,026   | —         | 100,637     | —         |
| Overlay and Sealing                             | —             | —         | 24,355    | —         | —           | —         |
| Street Lights and Traffic Signals               | 26,260        | 76,312    | 81,968    | —         | 19,897      | —         |
| Snow Removal                                    | —             | —         | —         | —         | —           | —         |
| Storm Damage                                    | —             | —         | —         | —         | —           | —         |
| Other Street Purpose Maintenance                | —             | 218,276   | 181,730   | 8,703     | —           | 88,614    |
| Total Maintenance                               | 190,674       | 320,868   | 411,079   | 8,703     | 120,534     | 88,614    |
| Property Plant and Equipment                    | —             | —         | —         | —         | —           | —         |
| Contributions to Other Governmental Agencies    | —             | —         | —         | —         | —           | —         |
| Total Street Purpose Expenditures               | 227,228       | 649,637   | 452,679   | 14,643    | 120,534     | 260,493   |
| Fund Adjustments                                | —             | 104,490   | —         | 247,117   | —           | —         |
| Grand Total Expenditures                        | \$227,228     | \$754,127 | \$452,679 | \$261,760 | \$120,534   | \$260,493 |
| <b>Recapitulation of Expenditures by Source</b> |               |           |           |           |             |           |
| Special Gas Tax Improvement Fund                | \$103,736     | \$197,238 | \$183,226 | \$139,382 | \$119,784   | \$153,909 |
| Traffic Congestion Relief Fund                  | —             | —         | —         | —         | —           | —         |
| Per Sec. 99234, P. U. Code                      | 356           | —         | 33,800    | 3,868     | —           | 1,420     |
| Per Sec. 99400(a), P. U. Code                   | 118,426       | —         | 29,955    | 79,076    | —           | 60,567    |
| County Road Fund Contributions                  | —             | —         | —         | (26,033)  | —           | 44,597    |
| <b>All Other Sources</b>                        |               |           |           |           |             |           |
| Non-Discretionary                               | 4,710         | 539,366   | 205,698   | 65,467    | 750         | —         |
| Discretionary                                   | —             | 17,523    | —         | —         | —           | —         |
| Grand Total Expenditures                        | \$227,228     | \$754,127 | \$452,679 | \$261,760 | \$120,534   | \$260,493 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Fresno Cont'd |             |             |             | Glenn County |             |
|---|---------------|-------------|-------------|-------------|--------------|-------------|
|   | Reedley       | San Joaquin | Sanger      | Selma       | Orland       | Willows     |
| <b>Expenditures for Street Purposes</b>         |               |             |             |             |              |             |
| Undistributed Engineering and Administration    | \$382,256     | \$102,484   | \$1,219     | \$177,624   | \$30,457     | \$4,448     |
| <b>Construction and Right of Way</b>            |               |             |             |             |              |             |
| New Street Construction                         | —             | —           | —           | —           | —            | —           |
| Street Reconstruction                           | 301,282       | —           | 1,000,911   | 2,979       | —            | 1,129,506   |
| Signals, Safety Devices, and Street Lights      | 849,524       | —           | —           | 231,526     | —            | —           |
| Pedestrian Ways and Bikepaths                   | 4,911         | —           | 3,265       | 6,633       | —            | —           |
| Storm Drains                                    | 3,138         | —           | —           | —           | —            | —           |
| Storm Damage                                    | —             | —           | —           | —           | —            | —           |
| Total Construction                              | 1,158,855     | —           | 1,004,176   | 241,138     | —            | 1,129,506   |
| Right of Way Acquisition                        | —             | —           | —           | —           | —            | —           |
| Total Construction and Rights of Way            | 1,158,855     | —           | 1,004,176   | 241,138     | —            | 1,129,506   |
| <b>Maintenance</b>                              |               |             |             |             |              |             |
| Patching  | —             | —           | —           | —           | —            | 45,680      |
| Overlay and Sealing                             | —             | —           | 247,166     | 4,755       | 33,737       | 85,917      |
| Street Lights and Traffic Signals               | —             | —           | 156,868     | 17,352      | 54,130       | 50,188      |
| Snow Removal                                    | —             | —           | —           | —           | —            | —           |
| Storm Damage                                    | —             | —           | —           | —           | —            | —           |
| Other Street Purpose Maintenance                | 24,663        | 73,070      | 288,041     | 1,741,755   | 171,011      | 153,469     |
| Total Maintenance                               | 24,663        | 73,070      | 692,075     | 1,763,862   | 258,878      | 335,254     |
| Property Plant and Equipment                    | —             | —           | —           | —           | —            | 121,949     |
| Contributions to Other Governmental Agencies    | —             | —           | —           | —           | —            | —           |
| Total Street Purpose Expenditures               | 1,565,774     | 175,554     | 1,697,470   | 2,182,624   | 289,335      | 1,591,157   |
| Fund Adjustments                                | (36,809)      | 47,161      | —           | —           | —            | (12,426)    |
| Grand Total Expenditures                        | \$1,528,965   | \$222,715   | \$1,697,470 | \$2,182,624 | \$289,335    | \$1,578,731 |
| <b>Recapitulation of Expenditures by Source</b> |               |             |             |             |              |             |
| Special Gas Tax Improvement Fund                | \$316,068     | \$111,206   | \$283,811   | \$344,199   | \$119,795    | \$214,820   |
| Traffic Congestion Relief Fund                  | —             | —           | 5,477       | —           | —            | —           |
| Per Sec. 99234, P. U. Code                      | 4,911         | 3,820       | 3,265       | 9,213       | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | 312,119       | 67,876      | 382,175     | 208,567     | 16,858       | 1,129,506   |
| County Road Fund Contributions                  | —             | 35,578      | —           | —           | —            | —           |
| <b>All Other Sources</b>                        |               |             |             |             |              |             |
| Non-Discretionary                               | 872,923       | 4,235       | 981,425     | 1,338,218   | —            | 76,223      |
| Discretionary                                   | 22,944        | —           | 41,317      | 282,427     | 152,682      | 158,182     |
| Grand Total Expenditures                        | \$1,528,965   | \$222,715   | \$1,697,470 | \$2,182,624 | \$289,335    | \$1,578,731 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Humboldt Cont'd |           |             |           |             |            |
|---|-----------------|-----------|-------------|-----------|-------------|------------|
|   | Arcata          | Blue Lake | Eureka      | Ferndale  | Fortuna     | Rio Dell   |
| <b>Expenditures for Street Purposes</b>         |                 |           |             |           |             |            |
| Undistributed Engineering and Administration    | \$30,913        | \$—       | \$97,993    | \$—       | \$10,693    | \$22,790   |
| <b>Construction and Right of Way</b>            |                 |           |             |           |             |            |
| New Street Construction                         | 37,592          | —         | 11,385      | —         | —           | —          |
| Street Reconstruction                           | 382,180         | 253,574   | 1,479,557   | —         | 660,640     | —          |
| Signals, Safety Devices, and Street Lights      | 111,065         | —         | 161,360     | —         | —           | —          |
| Pedestrian Ways and Bikepaths                   | 47,158          | —         | 2,499       | —         | 9,662       | —          |
| Storm Drains                                    | —               | —         | 2,543       | —         | —           | —          |
| Storm Damage                                    | —               | —         | —           | —         | —           | —          |
| Total Construction                              | 577,995         | 253,574   | 1,657,344   | —         | 670,302     | —          |
| Right of Way Acquisition                        | —               | —         | —           | —         | —           | —          |
| Total Construction and Rights of Way            | 577,995         | 253,574   | 1,657,344   | —         | 670,302     | —          |
| <b>Maintenance</b>                              |                 |           |             |           |             |            |
| Patching  | 150,370         | —         | 22,540      | 75,335    | —           | 45,725     |
| Overlay and Sealing                             | —               | —         | 6,069       | 159,920   | 30,610      | 297,000    |
| Street Lights and Traffic Signals               | 65,287          | 12,193    | 529,192     | 13,940    | 119,143     | 15,199     |
| Snow Removal                                    | —               | —         | —           | —         | —           | —          |
| Storm Damage                                    | —               | —         | —           | —         | —           | —          |
| Other Street Purpose Maintenance                | 187,264         | 200,031   | 453,153     | 51,807    | 189,749     | —          |
| Total Maintenance                               | 402,921         | 212,224   | 1,010,954   | 301,002   | 339,502     | 357,924    |
| Property Plant and Equipment                    | —               | —         | 204,607     | —         | 35,588      | —          |
| Contributions to Other Governmental Agencies    | —               | —         | —           | —         | —           | —          |
| Total Street Purpose Expenditures               | 1,011,829       | 465,798   | 2,970,898   | 301,002   | 1,056,085   | 380,714    |
| Fund Adjustments                                | —               | 3,252     | 4,023       | —         | —           | (88,010)   |
| Grand Total Expenditures                        | \$1,011,829     | \$469,050 | \$2,974,921 | \$301,002 | \$1,056,085 | \$292,704  |
| <b>Recapitulation of Expenditures by Source</b> |                 |           |             |           |             |            |
| Special Gas Tax Improvement Fund                | \$139,899       | \$102,704 | \$693,845   | \$27,497  | \$166,657   | \$(34,266) |
| Traffic Congestion Relief Fund                  | —               | (318)     | —           | 1,495     | 72,882      | —          |
| Per Sec. 99234, P. U. Code                      | —               | —         | —           | —         | —           | —          |
| Per Sec. 99400(a), P. U. Code                   | —               | 84,325    | —           | 69,063    | 254,002     | 27,747     |
| County Road Fund Contributions                  | —               | —         | —           | —         | —           | —          |
| <b>All Other Sources</b>                        |                 |           |             |           |             |            |
| Non-Discretionary                               | —               | —         | 1,517,072   | 159,920   | 381,840     | 299,223    |
| Discretionary                                   | 871,930         | 282,339   | 764,004     | 43,027    | 180,704     | —          |
| Grand Total Expenditures                        | \$1,011,829     | \$469,050 | \$2,974,921 | \$301,002 | \$1,056,085 | \$292,704  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Humboldt Cont'd | Imperial County |             | Calipatria | El Centro   | Holtville |
|---|-----------------|-----------------|-------------|------------|-------------|-----------|
|   | Trinidad        | Brawley         | Calexico    |            |             |           |
| <b>Expenditures for Street Purposes</b>         |                 |                 |             |            |             |           |
| Undistributed Engineering and Administration    | \$—             | \$99,275        | \$470,406   | \$—        | \$79,761    | \$2,000   |
| <b>Construction and Right of Way</b>            |                 |                 |             |            |             |           |
| New Street Construction                         | —               | —               | —           | —          | —           | —         |
| Street Reconstruction                           | —               | 364,066         | 1,909,477   | —          | 101,733     | —         |
| Signals, Safety Devices, and Street Lights      | —               | —               | —           | 2,829      | 29,800      | —         |
| Pedestrian Ways and Bikepaths                   | 2,545           | 29,599          | —           | 4,575      | —           | 7,544     |
| Storm Drains                                    | —               | —               | —           | —          | —           | —         |
| Storm Damage                                    | 354,078         | —               | —           | —          | —           | —         |
| Total Construction                              | 356,623         | 393,665         | 1,909,477   | 7,404      | 131,533     | 7,544     |
| Right of Way Acquisition                        | —               | —               | —           | —          | —           | —         |
| Total Construction and Rights of Way            | 356,623         | 393,665         | 1,909,477   | 7,404      | 131,533     | 7,544     |
| <b>Maintenance</b>                              |                 |                 |             |            |             |           |
| Patching  | 10,239          | 604,270         | —           | 23,993     | —           | —         |
| Overlay and Sealing                             | —               | —               | —           | 320        | 1,645       | 287,350   |
| Street Lights and Traffic Signals               | —               | —               | —           | 14,534     | —           | —         |
| Snow Removal                                    | —               | —               | —           | —          | —           | —         |
| Storm Damage                                    | 30,901          | —               | —           | —          | —           | —         |
| Other Street Purpose Maintenance                | 24,499          | —               | 3,197,385   | 13,333     | 1,190,321   | 229,052   |
| Total Maintenance                               | 65,639          | 604,270         | 3,197,385   | 52,180     | 1,191,966   | 516,402   |
| Property Plant and Equipment                    | —               | —               | —           | —          | —           | 114,740   |
| Contributions to Other Governmental Agencies    | —               | —               | —           | —          | —           | 67,139    |
| Total Street Purpose Expenditures               | 422,262         | 1,097,210       | 5,577,268   | 59,584     | 1,403,260   | 707,825   |
| Fund Adjustments                                | —               | —               | —           | —          | —           | —         |
| Grand Total Expenditures                        | \$422,262       | \$1,097,210     | \$5,577,268 | \$59,584   | \$1,403,260 | \$707,825 |
| <b>Recapitulation of Expenditures by Source</b> |                 |                 |             |            |             |           |
| Special Gas Tax Improvement Fund                | \$41,140        | \$437,933       | \$358,373   | \$30,696   | \$647,639   | \$104,453 |
| Traffic Congestion Relief Fund                  | 2,545           | —               | —           | —          | 114,000     | —         |
| Per Sec. 99234, P. U. Code                      | —               | —               | 28,289      | 4,575      | —           | 7,544     |
| Per Sec. 99400(a), P. U. Code                   | 36,807          | 178,742         | 323,196     | 23,993     | 490,738     | 350,732   |
| County Road Fund Contributions                  | —               | —               | 8,500       | —          | —           | —         |
| <b>All Other Sources</b>                        |                 |                 |             |            |             |           |
| Non-Discretionary                               | 322,744         | 480,535         | 3,074,916   | 320        | 150,383     | 245,096   |
| Discretionary                                   | 19,026          | —               | 1,783,994   | —          | 500         | —         |
| Grand Total Expenditures                        | \$422,262       | \$1,097,210     | \$5,577,268 | \$59,584   | \$1,403,260 | \$707,825 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Imperial Cont'd |             | Inyo County | Kern County |              |                 |
|---|-----------------|-------------|-------------|-------------|--------------|-----------------|
|   | Imperial        | Westmorland | Bishop      | Arvin       | Bakersfield  | California City |
| <b>Expenditures for Street Purposes</b>         |                 |             |             |             |              |                 |
| Undistributed Engineering and Administration    | \$34,644        | \$—         | \$65,888    | \$41,101    | \$1,127,027  | \$84,488        |
| <b>Construction and Right of Way</b>            |                 |             |             |             |              |                 |
| New Street Construction                         | —               | —           | 371,776     | 432,409     | —            | —               |
| Street Reconstruction                           | —               | —           | 44,022      | 387,918     | 4,393,672    | —               |
| Signals, Safety Devices, and Street Lights      | 65,334          | —           | 2,480       | —           | 1,639,309    | —               |
| Pedestrian Ways and Bikepaths                   | —               | 9,551       | —           | 1,419       | 474,675      | —               |
| Storm Drains                                    | 118,773         | —           | 90,401      | —           | —            | —               |
| Storm Damage                                    | —               | —           | —           | —           | —            | —               |
| Total Construction                              | 184,107         | 9,551       | 508,679     | 821,746     | 6,507,656    | —               |
| Right of Way Acquisition                        | —               | —           | —           | —           | 185,990      | —               |
| Total Construction and Rights of Way            | 184,107         | 9,551       | 508,679     | 821,746     | 6,693,646    | —               |
| <b>Maintenance</b>                              |                 |             |             |             |              |                 |
| Patching  | 21,258          | 224,140     | 4,252       | —           | 1,737,223    | —               |
| Overlay and Sealing                             | 405,362         | —           | 763         | 64,035      | —            | —               |
| Street Lights and Traffic Signals               | —               | —           | 32,640      | —           | 3,606,000    | —               |
| Snow Removal                                    | —               | —           | 1,496       | —           | —            | —               |
| Storm Damage                                    | —               | —           | —           | —           | 130,324      | —               |
| Other Street Purpose Maintenance                | 225,047         | 6,486       | 149,908     | 208,482     | 3,570,741    | 654,836         |
| Total Maintenance                               | 651,667         | 230,626     | 189,059     | 272,517     | 9,044,288    | 654,836         |
| Property Plant and Equipment                    | —               | —           | 38,731      | —           | 1,536,809    | —               |
| Contributions to Other Governmental Agencies    | —               | —           | —           | —           | —            | —               |
| Total Street Purpose Expenditures               | 870,418         | 240,177     | 802,357     | 1,135,364   | 18,401,770   | 739,324         |
| Fund Adjustments                                | —               | —           | 87,805      | —           | 2,024,933    | (22,424)        |
| Grand Total Expenditures                        | \$870,418       | \$240,177   | \$890,162   | \$1,135,364 | \$20,426,703 | \$716,900       |
| <b>Recapitulation of Expenditures by Source</b> |                 |             |             |             |              |                 |
| Special Gas Tax Improvement Fund                | \$138,000       | \$13,860    | \$51,285    | \$228,466   | \$3,256,426  | \$36,892        |
| Traffic Congestion Relief Fund                  | —               | —           | 1,284       | 64,035      | —            | 62,632          |
| Per Sec. 99234, P. U. Code                      | —               | —           | —           | 6,158       | 155,586      | —               |
| Per Sec. 99400(a), P. U. Code                   | 22,719          | 70,585      | 27,680      | 320,135     | 2,223        | 57,551          |
| County Road Fund Contributions                  | —               | —           | —           | —           | —            | —               |
| <b>All Other Sources</b>                        |                 |             |             |             |              |                 |
| Non-Discretionary                               | 405,362         | 155,732     | 616,488     | 516,570     | 9,933,416    | 475,337         |
| Discretionary                                   | 304,337         | —           | 193,425     | —           | 7,079,052    | 84,488          |
| Grand Total Expenditures                        | \$870,418       | \$240,177   | \$890,162   | \$1,135,364 | \$20,426,703 | \$716,900       |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Kern Cont'd |          |           |             |             |             |
|---|-------------|----------|-----------|-------------|-------------|-------------|
|   | Delano      | Maricopa | McFarland | Ridgecrest  | Shafter     | Taft        |
| <b>Expenditures for Street Purposes</b>         |             |          |           |             |             |             |
| Undistributed Engineering and Administration    | \$184,599   | \$—      | \$—       | \$470,650   | \$202,667   | \$329,245   |
| <b>Construction and Right of Way</b>            |             |          |           |             |             |             |
| New Street Construction                         | —           | —        | —         | —           | 273,465     | —           |
| Street Reconstruction                           | —           | —        | —         | 839,379     | 200,471     | 341,209     |
| Signals, Safety Devices, and Street Lights      | —           | 1,000    | —         | —           | —           | 13,802      |
| Pedestrian Ways and Bikepaths                   | 236,639     | —        | —         | 39,160      | 2,542       | 1,022,971   |
| Storm Drains                                    | —           | —        | —         | —           | —           | —           |
| Storm Damage                                    | —           | —        | —         | —           | —           | —           |
| Total Construction                              | 236,639     | 1,000    | —         | 878,539     | 476,478     | 1,377,982   |
| Right of Way Acquisition                        | —           | —        | —         | —           | —           | —           |
| Total Construction and Rights of Way            | 236,639     | 1,000    | —         | 878,539     | 476,478     | 1,377,982   |
| <b>Maintenance</b>                              |             |          |           |             |             |             |
| Patching  | 5,846       | 295      | 104,024   | —           | 7,919       | —           |
| Overlay and Sealing                             | —           | —        | 26,000    | —           | 69,631      | —           |
| Street Lights and Traffic Signals               | 137,864     | 11,712   | 31,277    | 193,283     | 74,320      | 63,987      |
| Snow Removal                                    | —           | —        | —         | —           | —           | —           |
| Storm Damage                                    | —           | —        | —         | —           | —           | —           |
| Other Street Purpose Maintenance                | 753,144     | 32,497   | 143,992   | 482,903     | 483,653     | 160,945     |
| Total Maintenance                               | 896,854     | 44,504   | 305,293   | 676,186     | 635,523     | 224,932     |
| Property Plant and Equipment                    | —           | —        | 39,297    | 154,681     | —           | 18,601      |
| Contributions to Other Governmental Agencies    | —           | —        | —         | —           | 106,827     | —           |
| Total Street Purpose Expenditures               | 1,318,092   | 45,504   | 344,590   | 2,180,056   | 1,421,495   | 1,950,760   |
| Fund Adjustments                                | —           | —        | —         | —           | 3,781       | —           |
| Grand Total Expenditures                        | \$1,318,092 | \$45,504 | \$344,590 | \$2,180,056 | \$1,425,276 | \$1,950,760 |
| <b>Recapitulation of Expenditures by Source</b> |             |          |           |             |             |             |
| Special Gas Tax Improvement Fund                | \$500,194   | \$26,274 | \$165,349 | \$474,426   | \$282,113   | \$157,975   |
| Traffic Congestion Relief Fund                  | 253,358     | —        | 67,272    | 7,678       | —           | 65,155      |
| Per Sec. 99234, P. U. Code                      | 892         | —        | —         | —           | —           | 9,704       |
| Per Sec. 99400(a), P. U. Code                   | 116,288     | —        | —         | 846,826     | 80,092      | 122,721     |
| County Road Fund Contributions                  | —           | —        | —         | —           | —           | —           |
| <b>All Other Sources</b>                        |             |          |           |             |             |             |
| Non-Discretionary                               | 345,567     | 891      | —         | 586,161     | 398,271     | 1,006,628   |
| Discretionary                                   | 101,793     | 18,339   | 111,969   | 264,965     | 664,800     | 588,577     |
| Grand Total Expenditures                        | \$1,318,092 | \$45,504 | \$344,590 | \$2,180,056 | \$1,425,276 | \$1,950,760 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Kern Cont'd<br>Tehachapi | Wasco       | Kings County<br>Avenal | Corcoran  | Hanford     | Lemoore     |
|---|--------------------------|-------------|------------------------|-----------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                          |             |                        |           |             |             |
| Undistributed Engineering and Administration    | \$346,756                | \$83,200    | \$—                    | \$75,402  | \$82,765    | \$367,951   |
| <b>Construction and Right of Way</b>            |                          |             |                        |           |             |             |
| New Street Construction                         | —                        | 465,511     | —                      | —         | 39,176      | 345,171     |
| Street Reconstruction                           | 187,598                  | 26,924      | 675,440                | —         | 2,035,745   | 86,844      |
| Signals, Safety Devices, and Street Lights      | 30,791                   | 308,398     | —                      | —         | —           | —           |
| Pedestrian Ways and Bikepaths                   | —                        | 75,720      | —                      | —         | —           | 746,632     |
| Storm Drains                                    | —                        | —           | —                      | —         | 431,520     | —           |
| Storm Damage                                    | —                        | —           | —                      | —         | —           | —           |
| Total Construction                              | 218,389                  | 876,553     | 675,440                | —         | 2,506,441   | 1,178,647   |
| Right of Way Acquisition                        | —                        | —           | —                      | —         | 400,673     | —           |
| Total Construction and Rights of Way            | 218,389                  | 876,553     | 675,440                | —         | 2,907,114   | 1,178,647   |
| <b>Maintenance</b>                              |                          |             |                        |           |             |             |
| Patching  | —                        | 138,026     | —                      | —         | 43,703      | —           |
| Overlay and Sealing                             | —                        | 103,628     | 215,484                | —         | 98,800      | 777,699     |
| Street Lights and Traffic Signals               | 97,837                   | 82,374      | —                      | 55,179    | 222,796     | —           |
| Snow Removal                                    | —                        | —           | —                      | —         | —           | —           |
| Storm Damage                                    | —                        | —           | —                      | —         | 69,339      | —           |
| Other Street Purpose Maintenance                | 393,765                  | 478,139     | 15,293                 | 191,201   | 1,770,455   | 118,117     |
| Total Maintenance                               | 491,602                  | 802,167     | 230,777                | 246,380   | 2,205,093   | 895,816     |
| Property Plant and Equipment                    | —                        | —           | —                      | 32,902    | 86,931      | —           |
| Contributions to Other Governmental Agencies    | —                        | —           | —                      | —         | —           | —           |
| Total Street Purpose Expenditures               | 1,056,747                | 1,761,920   | 906,217                | 354,684   | 5,281,903   | 2,442,414   |
| Fund Adjustments                                | (2,267,470)              | 541,458     | 213                    | 16,214    | —           | 25,581      |
| Grand Total Expenditures                        | \$(1,210,723)            | \$2,303,378 | \$906,430              | \$370,898 | \$5,281,903 | \$2,467,995 |
| <b>Recapitulation of Expenditures by Source</b> |                          |             |                        |           |             |             |
| Special Gas Tax Improvement Fund                | \$31,156                 | \$477,883   | \$657,983              | \$370,898 | \$863,416   | \$679,259   |
| Traffic Congestion Relief Fund                  | 89,939                   | —           | —                      | —         | —           | 7,628       |
| Per Sec. 99234, P. U. Code                      | —                        | 75,720      | —                      | —         | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                        | 414,751     | 61,893                 | —         | 107,292     | —           |
| County Road Fund Contributions                  | —                        | —           | —                      | —         | —           | —           |
| <b>All Other Sources</b>                        |                          |             |                        |           |             |             |
| Non-Discretionary                               | (1,767,566)              | 1,315,883   | 186,554                | —         | 2,831,746   | 1,358,606   |
| Discretionary                                   | 435,748                  | 19,141      | —                      | —         | 1,479,449   | 422,502     |
| Grand Total Expenditures                        | \$(1,210,723)            | \$2,303,378 | \$906,430              | \$370,898 | \$5,281,903 | \$2,467,995 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Lake Cont'd |           | Lassen County |              | Los Angeles<br>County | Alhambra     | Arcadia     |
|---|-------------|-----------|---------------|--------------|-----------------------|--------------|-------------|
|   | Clearlake   | Lakeport  | Susanville    | Agoura Hills | Agoura Hills          |              |             |
| <b>Expenditures for Street Purposes</b>         |             |           |               |              |                       |              |             |
| Undistributed Engineering and Administration    | \$75,458    | \$—       | \$4,000       | \$320,536    |                       | \$285,091    | \$324,500   |
| <b>Construction and Right of Way</b>            |             |           |               |              |                       |              |             |
| New Street Construction                         | —           | —         | —             | —            | —                     | —            | —           |
| Street Reconstruction                           | 4,830       | —         | 189,555       | 112,257      |                       | 599,585      | 872,836     |
| Signals, Safety Devices, and Street Lights      | —           | —         | —             | —            | —                     | —            | 187,154     |
| Pedestrian Ways and Bikepaths                   | —           | —         | —             | —            | —                     | —            | 9,802       |
| Storm Drains                                    | —           | —         | 258,588       | —            | —                     | —            | —           |
| Storm Damage                                    | —           | —         | 52,832        | —            | —                     | —            | —           |
| Total Construction                              | 4,830       | —         | 500,975       | 112,257      |                       | 599,585      | 1,069,792   |
| Right of Way Acquisition                        | —           | —         | —             | —            | —                     | 801,327      | —           |
| Total Construction and Rights of Way            | 4,830       | —         | 500,975       | 112,257      |                       | 1,400,912    | 1,069,792   |
| <b>Maintenance</b>                              |             |           |               |              |                       |              |             |
| Patching  | 52,187      | —         | 97,490        | —            | —                     | —            | —           |
| Overlay and Sealing                             | —           | —         | 12,435        | 1,482,202    |                       | 1,883        | 234,344     |
| Street Lights and Traffic Signals               | 47,842      | —         | 64,400        | 64,384       |                       | 1,993,694    | 653,517     |
| Snow Removal                                    | —           | —         | 20,030        | —            | —                     | —            | —           |
| Storm Damage                                    | —           | —         | 15,168        | 150,846      |                       | —            | —           |
| Other Street Purpose Maintenance                | 223,205     | 143,335   | 438,013       | 1,648,346    |                       | 7,391,192    | 998,897     |
| Total Maintenance                               | 323,234     | 143,335   | 647,536       | 3,345,778    |                       | 9,386,769    | 1,886,758   |
| Property Plant and Equipment                    | 16,329      | —         | 122,472       | —            | —                     | 169,897      | 203,160     |
| Contributions to Other Governmental Agencies    | —           | —         | —             | —            | —                     | —            | —           |
| Total Street Purpose Expenditures               | 419,851     | 143,335   | 1,274,983     | 3,778,571    |                       | 11,242,669   | 3,484,210   |
| Fund Adjustments                                | (21,283)    | 8,173     | —             | —            | —                     | —            | —           |
| Grand Total Expenditures                        | \$398,568   | \$151,508 | \$1,274,983   | \$3,778,571  |                       | \$11,242,669 | \$3,484,210 |
| <b>Recapitulation of Expenditures by Source</b> |             |           |               |              |                       |              |             |
| Special Gas Tax Improvement Fund                | \$223,110   | \$107,701 | \$198,474     | \$462,433    |                       | \$913,315    | \$893,712   |
| Traffic Congestion Relief Fund                  | —           | —         | 121,807       | —            | —                     | 661,524      | 384,994     |
| Per Sec. 99234, P. U. Code                      | —           | —         | —             | —            | —                     | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —           | —         | 95,000        | —            | —                     | —            | —           |
| County Road Fund Contributions                  | —           | —         | —             | —            | —                     | —            | —           |
| <b>All Other Sources</b>                        |             |           |               |              |                       |              |             |
| Non-Discretionary                               | —           | —         | 449,871       | 1,860,905    |                       | 9,400,502    | 718,938     |
| Discretionary                                   | 175,458     | 43,807    | 409,831       | 1,455,233    |                       | 267,328      | 1,486,566   |
| Grand Total Expenditures                        | \$398,568   | \$151,508 | \$1,274,983   | \$3,778,571  |                       | \$11,242,669 | \$3,484,210 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Artesia | Avalon    | Azusa       | Baldwin Park | Bell        | Bell Gardens |
|---|----------------------------------|-----------|-------------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                  |           |             |              |             |              |
| Undistributed Engineering and Administration    | \$423,256                        | \$—       | \$371,160   | \$253,915    | \$979,548   | \$—          |
| <b>Construction and Right of Way</b>            |                                  |           |             |              |             |              |
| New Street Construction                         | —                                | —         | —           | —            | —           | —            |
| Street Reconstruction                           | 389,610                          | 1,983     | —           | 2,372,198    | 316,270     | 541,018      |
| Signals, Safety Devices, and Street Lights      | —                                | —         | —           | 177,441      | —           | 218,795      |
| Pedestrian Ways and Bikepaths                   | —                                | 626,922   | —           | 274,042      | 106,982     | —            |
| Storm Drains                                    | —                                | —         | —           | —            | 93,830      | —            |
| Storm Damage                                    | —                                | —         | —           | —            | —           | —            |
| Total Construction                              | 389,610                          | 628,905   | —           | 2,823,681    | 517,082     | 759,813      |
| Right of Way Acquisition                        | —                                | —         | —           | —            | —           | —            |
| Total Construction and Rights of Way            | 389,610                          | 628,905   | —           | 2,823,681    | 517,082     | 759,813      |
| <b>Maintenance</b>                              |                                  |           |             |              |             |              |
| Patching  | 14,492                           | 82,010    | —           | 230,599      | 32,140      | —            |
| Overlay and Sealing                             | —                                | 1,587     | 338,815     | —            | 96,307      | —            |
| Street Lights and Traffic Signals               | 300,708                          | 8,292     | 127,233     | 719,065      | 150,553     | —            |
| Snow Removal                                    | —                                | —         | —           | —            | —           | —            |
| Storm Damage                                    | 81,000                           | —         | —           | —            | —           | —            |
| Other Street Purpose Maintenance                | 93,819                           | 4,646     | 1,284,396   | 247,617      | 46,569      | 861,076      |
| Total Maintenance                               | 490,019                          | 96,535    | 1,750,444   | 1,197,281    | 325,569     | 861,076      |
| Property Plant and Equipment                    | 1,838                            | 4,194     | —           | —            | —           | 4,589        |
| Contributions to Other Governmental Agencies    | —                                | —         | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 1,304,723                        | 729,634   | 2,121,604   | 4,274,877    | 1,822,199   | 1,625,478    |
| Fund Adjustments                                | 1,412                            | (54,726)  | (46,526)    | —            | (38,186)    | —            |
| Grand Total Expenditures                        | \$1,306,135                      | \$674,908 | \$2,075,078 | \$4,274,877  | \$1,784,013 | \$1,625,478  |
| <b>Recapitulation of Expenditures by Source</b> |                                  |           |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$433,323                        | \$266     | \$166,072   | \$1,021,006  | \$646,327   | \$950,922    |
| Traffic Congestion Relief Fund                  | 124,903                          | —         | —           | —            | 204,864     | —            |
| Per Sec. 99234, P. U. Code                      | 21,528                           | 2,751     | —           | 285,174      | 31,757      | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                | —         | —           | —            | —           | —            |
| County Road Fund Contributions                  | —                                | —         | —           | —            | —           | —            |
| <b>All Other Sources</b>                        |                                  |           |             |              |             |              |
| Non-Discretionary                               | 724,153                          | 660,029   | —           | 2,819,276    | 529,250     | 67,064       |
| Discretionary                                   | 2,228                            | 11,862    | 1,909,006   | 149,421      | 371,815     | 607,492      |
| Grand Total Expenditures                        | \$1,306,135                      | \$674,908 | \$2,075,078 | \$4,274,877  | \$1,784,013 | \$1,625,478  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Bellflower | Beverly Hills | Bradbury | Burbank      | Calabasas   | Carson       |
|---|-------------------------------------|---------------|----------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                     |               |          |              |             |              |
| Undistributed Engineering and Administration    | \$43,970                            | \$1,711,529   | \$—      | \$1,209,523  | \$462,898   | \$883,860    |
| <b>Construction and Right of Way</b>            |                                     |               |          |              |             |              |
| New Street Construction                         | —                                   | —             | —        | —            | —           | 1,351,466    |
| Street Reconstruction                           | 637,281                             | 317,362       | —        | 5,375,539    | 1,084,851   | 3,634,238    |
| Signals, Safety Devices, and Street Lights      | 2,783                               | 1,172,391     | —        | —            | 183,211     | 163,728      |
| Pedestrian Ways and Bikepaths                   | 88,164                              | 337,697       | —        | —            | 307,420     | 513,437      |
| Storm Drains                                    | 5,731                               | —             | —        | —            | —           | 1,033,344    |
| Storm Damage                                    | —                                   | —             | —        | —            | —           | —            |
| Total Construction                              | 733,959                             | 1,827,450     | —        | 5,375,539    | 1,575,482   | 6,696,213    |
| Right of Way Acquisition                        | —                                   | —             | —        | —            | —           | —            |
| Total Construction and Rights of Way            | 733,959                             | 1,827,450     | —        | 5,375,539    | 1,575,482   | 6,696,213    |
| <b>Maintenance</b>                              |                                     |               |          |              |             |              |
| Patching  | —                                   | 715,091       | —        | —            | —           | —            |
| Overlay and Sealing                             | 130,654                             | 1,364,515     | —        | —            | 36,408      | —            |
| Street Lights and Traffic Signals               | 121,584                             | 1,732,987     | 3,215    | 2,224,053    | 134,017     | 752,812      |
| Snow Removal                                    | —                                   | —             | —        | —            | —           | —            |
| Storm Damage                                    | —                                   | —             | —        | —            | —           | —            |
| Other Street Purpose Maintenance                | 2,229,106                           | 2,189,344     | 14,694   | 6,164,564    | 850,668     | 3,533,497    |
| Total Maintenance                               | 2,481,344                           | 6,001,937     | 17,909   | 8,388,617    | 1,021,093   | 4,286,309    |
| Property Plant and Equipment                    | 8,047                               | —             | —        | 1,131,853    | —           | —            |
| Contributions to Other Governmental Agencies    | —                                   | 13,179        | —        | —            | —           | —            |
| Total Street Purpose Expenditures               | 3,267,320                           | 9,554,095     | 17,909   | 16,105,532   | 3,059,473   | 11,866,382   |
| Fund Adjustments                                | —                                   | —             | —        | —            | —           | —            |
| Grand Total Expenditures                        | \$3,267,320                         | \$9,554,095   | \$17,909 | \$16,105,532 | \$3,059,473 | \$11,866,382 |
| <b>Recapitulation of Expenditures by Source</b> |                                     |               |          |              |             |              |
| Special Gas Tax Improvement Fund                | \$1,266,283                         | \$175,887     | \$17,909 | \$3,164,471  | \$2,820     | \$2,294,920  |
| Traffic Congestion Relief Fund                  | —                                   | 6,679         | —        | —            | 145,799     | 494,000      |
| Per Sec. 99234, P. U. Code                      | 32,845                              | —             | —        | —            | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                   | —             | —        | —            | —           | —            |
| County Road Fund Contributions                  | —                                   | —             | —        | —            | —           | —            |
| <b>All Other Sources</b>                        |                                     |               |          |              |             |              |
| Non-Discretionary                               | 538,106                             | 110,187       | —        | 5,076,632    | 845,904     | 3,907,293    |
| Discretionary                                   | 1,430,086                           | 9,261,342     | —        | 7,864,429    | 2,064,950   | 5,170,169    |
| Grand Total Expenditures                        | \$3,267,320                         | \$9,554,095   | \$17,909 | \$16,105,532 | \$3,059,473 | \$11,866,382 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Cerritos | Claremont   | Commerce    | Compton      | Covina      | Cudahy    |
|---|-----------------------------------|-------------|-------------|--------------|-------------|-----------|
| <b>Expenditures for Street Purposes</b>         |                                   |             |             |              |             |           |
| Undistributed Engineering and Administration    | \$7,500                           | \$51,008    | \$290,816   | \$453,917    | \$167,487   | \$—       |
| <b>Construction and Right of Way</b>            |                                   |             |             |              |             |           |
| New Street Construction                         | —                                 | —           | 905,433     | —            | —           | —         |
| Street Reconstruction                           | 3,943,184                         | 343,352     | 130,011     | 1,696,876    | 936,466     | —         |
| Signals, Safety Devices, and Street Lights      | —                                 | 143,350     | 71,336      | 269,102      | 6,359       | 117,106   |
| Pedestrian Ways and Bikepaths                   | —                                 | 43,365      | 105,484     | 108,595      | 230,512     | —         |
| Storm Drains                                    | —                                 | —           | —           | —            | —           | —         |
| Storm Damage                                    | —                                 | —           | —           | —            | —           | —         |
| Total Construction                              | 3,943,184                         | 530,067     | 1,212,264   | 2,074,573    | 1,173,337   | 117,106   |
| Right of Way Acquisition                        | —                                 | —           | —           | —            | —           | —         |
| Total Construction and Rights of Way            | 3,943,184                         | 530,067     | 1,212,264   | 2,074,573    | 1,173,337   | 117,106   |
| <b>Maintenance</b>                              |                                   |             |             |              |             |           |
| Patching  | —                                 | —           | —           | —            | 158,025     | —         |
| Overlay and Sealing                             | —                                 | —           | 26,714      | 579,827      | 5,037       | —         |
| Street Lights and Traffic Signals               | —                                 | 300,020     | 493,853     | 5,182,972    | 466,747     | 103,945   |
| Snow Removal                                    | —                                 | —           | —           | —            | —           | —         |
| Storm Damage                                    | —                                 | —           | 68,716      | —            | —           | —         |
| Other Street Purpose Maintenance                | 5,429,547                         | 1,624,044   | 661,756     | 2,198,115    | 523,798     | 462,908   |
| Total Maintenance                               | 5,429,547                         | 1,924,064   | 1,251,039   | 7,960,914    | 1,153,607   | 566,853   |
| Property Plant and Equipment                    | —                                 | —           | —           | —            | —           | —         |
| Contributions to Other Governmental Agencies    | —                                 | —           | —           | —            | —           | —         |
| Total Street Purpose Expenditures               | 9,380,231                         | 2,505,139   | 2,754,119   | 10,489,404   | 2,494,431   | 683,959   |
| Fund Adjustments                                | 198,530                           | —           | —           | 111,082      | —           | (2)       |
| Grand Total Expenditures                        | \$9,578,761                       | \$2,505,139 | \$2,754,119 | \$10,600,486 | \$2,494,431 | \$683,957 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |             |             |              |             |           |
| Special Gas Tax Improvement Fund                | \$1,225,424                       | \$433,315   | \$245,169   | \$1,914,958  | \$789,736   | \$403,593 |
| Traffic Congestion Relief Fund                  | 413,862                           | —           | —           | 657,446      | —           | 184,304   |
| Per Sec. 99234, P. U. Code                      | —                                 | 19,536      | —           | 63,245       | 54,930      | 7,966     |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —           | —           | —            | —           | —         |
| County Road Fund Contributions                  | —                                 | —           | 227,029     | 127,567      | 12,226      | —         |
| <b>All Other Sources</b>                        |                                   |             |             |              |             |           |
| Non-Discretionary                               | 978,019                           | 164,109     | 974,527     | 7,470,983    | 600,899     | 88,094    |
| Discretionary                                   | 6,961,456                         | 1,888,179   | 1,307,394   | 366,287      | 1,036,640   | —         |
| Grand Total Expenditures                        | \$9,578,761                       | \$2,505,139 | \$2,754,119 | \$10,600,486 | \$2,494,431 | \$683,957 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Culver City | Diamond Bar | Downey      | Duarte      | El Monte    | El Segundo  |
|---|--------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                      |             |             |             |             |             |
| Undistributed Engineering and Administration    | \$913,260                            | \$17,766    | \$1,207,456 | \$104,679   | \$779,261   | \$367,576   |
| <b>Construction and Right of Way</b>            |                                      |             |             |             |             |             |
| New Street Construction                         | —                                    | —           | —           | —           | —           | —           |
| Street Reconstruction                           | 577,197                              | 1,467,666   | 2,333,263   | 239,649     | 1,197,620   | 57,940      |
| Signals, Safety Devices, and Street Lights      | —                                    | 30,955      | 673,629     | —           | 1,746       | —           |
| Pedestrian Ways and Bikepaths                   | 19,092                               | 312         | 134,845     | 19,391      | 7,377       | —           |
| Storm Drains                                    | —                                    | —           | —           | —           | —           | 4,429       |
| Storm Damage                                    | —                                    | —           | —           | —           | —           | —           |
| Total Construction                              | 596,289                              | 1,498,933   | 3,141,737   | 259,040     | 1,206,743   | 62,369      |
| Right of Way Acquisition                        | —                                    | —           | —           | —           | —           | —           |
| Total Construction and Rights of Way            | 596,289                              | 1,498,933   | 3,141,737   | 259,040     | 1,206,743   | 62,369      |
| <b>Maintenance</b>                              |                                      |             |             |             |             |             |
| Patching  | —                                    | —           | —           | —           | 8,853       | —           |
| Overlay and Sealing                             | —                                    | 660,872     | 353,269     | —           | 65,660      | 154,821     |
| Street Lights and Traffic Signals               | 707,536                              | 172,462     | 884,082     | 133,540     | 787,348     | —           |
| Snow Removal                                    | —                                    | —           | —           | —           | —           | —           |
| Storm Damage                                    | —                                    | —           | —           | —           | 46,009      | —           |
| Other Street Purpose Maintenance                | 1,845,066                            | 500,038     | 1,678,768   | 694,547     | 2,016,533   | 2,068,107   |
| Total Maintenance                               | 2,552,602                            | 1,333,372   | 2,916,119   | 828,087     | 2,924,403   | 2,222,928   |
| Property Plant and Equipment                    | —                                    | —           | —           | 28,411      | —           | —           |
| Contributions to Other Governmental Agencies    | —                                    | —           | —           | —           | —           | —           |
| Total Street Purpose Expenditures               | 4,062,151                            | 2,850,071   | 7,265,312   | 1,220,217   | 4,910,407   | 2,652,873   |
| Fund Adjustments                                | —                                    | —           | 4,911       | —           | 202,739     | —           |
| Grand Total Expenditures                        | \$4,062,151                          | \$2,850,071 | \$7,270,223 | \$1,220,217 | \$5,113,146 | \$2,652,873 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |             |             |             |             |             |
| Special Gas Tax Improvement Fund                | \$302,889                            | \$2,708,319 | \$3,872,689 | \$363,232   | \$215,524   | \$294,667   |
| Traffic Congestion Relief Fund                  | —                                    | —           | —           | —           | —           | 120,203     |
| Per Sec. 99234, P. U. Code                      | 19,092                               | 44,979      | 17,099      | 9,775       | 786         | 7,200       |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —           | —           | —           | —           | —           |
| County Road Fund Contributions                  | —                                    | —           | —           | 146         | —           | —           |
| <b>All Other Sources</b>                        |                                      |             |             |             |             |             |
| Non-Discretionary                               | 8,379                                | 82,453      | 1,684,378   | 597,130     | 296,378     | 50,664      |
| Discretionary                                   | 3,731,791                            | 14,320      | 1,696,057   | 249,934     | 4,600,458   | 2,180,139   |
| Grand Total Expenditures                        | \$4,062,151                          | \$2,850,071 | \$7,270,223 | \$1,220,217 | \$5,113,146 | \$2,652,873 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Gardena | Glendale     | Glendora    | Hawaiian Gardens | Hawthorne   | Hermosa Beach |
|---|----------------------------------|--------------|-------------|------------------|-------------|---------------|
| <b>Expenditures for Street Purposes</b>         |                                  |              |             |                  |             |               |
| Undistributed Engineering and Administration    | \$550,270                        | \$3,112,322  | \$332,388   | \$—              | \$—         | \$4,000       |
| <b>Construction and Right of Way</b>            |                                  |              |             |                  |             |               |
| New Street Construction                         | —                                | —            | —           | —                | —           | —             |
| Street Reconstruction                           | 580,326                          | 5,388,385    | 981,995     | —                | 4,261,973   | 455,439       |
| Signals, Safety Devices, and Street Lights      | —                                | 87,010       | 151,491     | —                | —           | 21,378        |
| Pedestrian Ways and Bikepaths                   | —                                | 43,370       | 762,687     | —                | 35,098      | 756,539       |
| Storm Drains                                    | —                                | (16,533)     | —           | —                | —           | —             |
| Storm Damage                                    | —                                | (7,515)      | —           | —                | —           | —             |
| Total Construction                              | 580,326                          | 5,494,717    | 1,896,173   | —                | 4,297,071   | 1,233,356     |
| Right of Way Acquisition                        | —                                | —            | —           | —                | —           | —             |
| Total Construction and Rights of Way            | 580,326                          | 5,494,717    | 1,896,173   | —                | 4,297,071   | 1,233,356     |
| <b>Maintenance</b>                              |                                  |              |             |                  |             |               |
| Patching  | —                                | —            | 36,131      | —                | —           | —             |
| Overlay and Sealing                             | —                                | —            | 4,685       | —                | —           | —             |
| Street Lights and Traffic Signals               | 678,572                          | 470,099      | 420,271     | 16,386           | 833,766     | —             |
| Snow Removal                                    | —                                | —            | —           | —                | —           | —             |
| Storm Damage                                    | —                                | —            | —           | —                | —           | —             |
| Other Street Purpose Maintenance                | 1,111,117                        | 7,197,260    | 1,525,594   | 270,544          | 1,664,305   | 1,097,324     |
| Total Maintenance                               | 1,789,689                        | 7,667,359    | 1,986,681   | 286,930          | 2,498,071   | 1,097,324     |
| Property Plant and Equipment                    | —                                | 352,356      | —           | 1,019            | —           | —             |
| Contributions to Other Governmental Agencies    | —                                | —            | —           | —                | —           | —             |
| Total Street Purpose Expenditures               | 2,920,285                        | 16,626,754   | 4,215,242   | 287,949          | 6,795,142   | 2,334,680     |
| Fund Adjustments                                | 98,184                           | —            | —           | —                | —           | —             |
| Grand Total Expenditures                        | \$3,018,469                      | \$16,626,754 | \$4,215,242 | \$287,949        | \$6,795,142 | \$2,334,680   |
| <b>Recapitulation of Expenditures by Source</b> |                                  |              |             |                  |             |               |
| Special Gas Tax Improvement Fund                | \$506,940                        | \$5,383,126  | \$1,088,528 | \$287,949        | \$1,906,494 | \$357,599     |
| Traffic Congestion Relief Fund                  | 56,599                           | 539          | 268,177     | —                | 72,830      | —             |
| Per Sec. 99234, P. U. Code                      | 24,746                           | —            | 26,010      | —                | 35,098      | 80,095        |
| Per Sec. 99400(a), P. U. Code                   | —                                | 1,979        | —           | —                | —           | —             |
| County Road Fund Contributions                  | —                                | 10,257       | —           | —                | —           | —             |
| <b>All Other Sources</b>                        |                                  |              |             |                  |             |               |
| Non-Discretionary                               | 1,174,721                        | 2,081,593    | 1,471,944   | —                | 4,707,858   | 1,582,464     |
| Discretionary                                   | 1,255,463                        | 9,149,260    | 1,360,583   | —                | 72,862      | 314,522       |
| Grand Total Expenditures                        | \$3,018,469                      | \$16,626,754 | \$4,215,242 | \$287,949        | \$6,795,142 | \$2,334,680   |

Table 5. Cities --- Continued

## Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Hidden Hills | Huntington Park | Industry     | Inglewood   | Irwindale   | La Canada<br>Flintridge |
|---|---------------------------------------|-----------------|--------------|-------------|-------------|-------------------------|
| <b>Expenditures for Street Purposes</b>         |                                       |                 |              |             |             |                         |
| Undistributed Engineering and Administration    | \$792                                 | \$7,610         | \$1,317,201  | \$—         | \$111,648   | \$199,374               |
| <b>Construction and Right of Way</b>            |                                       |                 |              |             |             |                         |
| New Street Construction                         | —                                     | —               | 8,762,667    | —           | —           | —                       |
| Street Reconstruction                           | —                                     | 639,531         | 5,486,106    | 433,206     | 248,277     | 226,663                 |
| Signals, Safety Devices, and Street Lights      | —                                     | 14,742          | 121,895      | 510,797     | —           | 12,406                  |
| Pedestrian Ways and Bikepaths                   | —                                     | —               | 950          | 87,947      | —           | —                       |
| Storm Drains                                    | —                                     | —               | —            | —           | 78,144      | 111,545                 |
| Storm Damage                                    | —                                     | —               | —            | —           | —           | —                       |
| Total Construction                              | —                                     | 654,273         | 14,371,618   | 1,031,950   | 326,421     | 350,614                 |
| Right of Way Acquisition                        | —                                     | —               | —            | —           | —           | —                       |
| Total Construction and Rights of Way            | —                                     | 654,273         | 14,371,618   | 1,031,950   | 326,421     | 350,614                 |
| <b>Maintenance</b>                              |                                       |                 |              |             |             |                         |
| Patching  | —                                     | —               | —            | 424,669     | —           | —                       |
| Overlay and Sealing                             | —                                     | —               | 3,830        | 699,697     | —           | 249,634                 |
| Street Lights and Traffic Signals               | 5,003                                 | 295,397         | 692,424      | 1,851,927   | 108,501     | 80,278                  |
| Snow Removal                                    | —                                     | —               | —            | —           | —           | —                       |
| Storm Damage                                    | —                                     | —               | —            | —           | —           | 22,339                  |
| Other Street Purpose Maintenance                | 1,634                                 | 1,500,132       | 1,560,850    | 3,937,523   | 493,297     | 1,184,043               |
| Total Maintenance                               | 6,637                                 | 1,795,529       | 2,257,104    | 6,913,816   | 601,798     | 1,536,294               |
| Property Plant and Equipment                    | —                                     | —               | 332,263      | —           | —           | —                       |
| Contributions to Other Governmental Agencies    | —                                     | —               | —            | —           | —           | —                       |
| Total Street Purpose Expenditures               | 7,429                                 | 2,457,412       | 18,278,186   | 7,945,766   | 1,039,867   | 2,086,282               |
| Fund Adjustments                                | —                                     | 206,462         | —            | —           | —           | —                       |
| Grand Total Expenditures                        | \$7,429                               | \$2,663,874     | \$18,278,186 | \$7,945,766 | \$1,039,867 | \$2,086,282             |
| <b>Recapitulation of Expenditures by Source</b> |                                       |                 |              |             |             |                         |
| Special Gas Tax Improvement Fund                | \$4,441                               | \$1,418,402     | \$18,723     | \$2,333,627 | \$29,498    | \$377,029               |
| Traffic Congestion Relief Fund                  | —                                     | —               | 4,911        | 196,840     | 8,568       | —                       |
| Per Sec. 99234, P. U. Code                      | —                                     | (691)           | —            | 87,947      | —           | —                       |
| Per Sec. 99400(a), P. U. Code                   | —                                     | —               | —            | —           | —           | —                       |
| County Road Fund Contributions                  | —                                     | —               | —            | —           | —           | —                       |
| <b>All Other Sources</b>                        |                                       |                 |              |             |             |                         |
| Non-Discretionary                               | —                                     | 903,003         | 8,468,572    | 4,884,294   | 207,882     | 147,933                 |
| Discretionary                                   | 2,988                                 | 343,160         | 9,785,980    | 443,058     | 793,919     | 1,561,320               |
| Grand Total Expenditures                        | \$7,429                               | \$2,663,874     | \$18,278,186 | \$7,945,766 | \$1,039,867 | \$2,086,282             |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>La Habra Heights | La Mirada   | La Puente | La Verne    | Lakewood     | Lancaster    |
|---|---|-------------|-----------|-------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |   |             |           |             |              |              |
| Undistributed Engineering and Administration    | \$78,146                                  | \$—         | \$—       | \$416,165   | \$371,905    | \$10,000     |
| <b>Construction and Right of Way</b>            |   |             |           |             |              |              |
| New Street Construction                         | —   | —           | —         | —           | —            | 3,633,405    |
| Street Reconstruction                           | 309,902                                   | 524,544     | 34,076    | 377,641     | —            | 1,732,707    |
| Signals, Safety Devices, and Street Lights      | 66,944                                    | —           | 108,650   | —           | —            | 463,056      |
| Pedestrian Ways and Bikepaths                   | —   | 105,618     | —         | —           | 64,840       | 320,716      |
| Storm Drains                                    | —   | —           | —         | —           | —            | 568,416      |
| Storm Damage                                    | 14,447                                    | —           | —         | —           | —            | 705,006      |
| Total Construction                              | 391,293                                   | 630,162     | 142,726   | 377,641     | 64,840       | 7,423,306    |
| Right of Way Acquisition                        | —   | —           | —         | —           | —            | 748,747      |
| Total Construction and Rights of Way            | 391,293                                   | 630,162     | 142,726   | 377,641     | 64,840       | 8,172,053    |
| <b>Maintenance</b>                              |   |             |           |             |              |              |
| Patching  | 16,576                                    | —           | —         | 21,692      | 154,812      | 1,480,390    |
| Overlay and Sealing                             | 227,915                                   | 313,356     | 136,694   | 604,923     | 3,973,216    | —            |
| Street Lights and Traffic Signals               | 69,422                                    | 115,400     | —         | 459,239     | 1,188,231    | 1,112,223    |
| Snow Removal                                    | —   | —           | —         | —           | —            | —            |
| Storm Damage                                    | —   | —           | —         | —           | —            | —            |
| Other Street Purpose Maintenance                | 43,986                                    | 1,635,785   | —         | 382,912     | 4,775,230    | 403,156      |
| Total Maintenance                               | 357,899                                   | 2,064,541   | 136,694   | 1,468,766   | 10,091,489   | 2,995,769    |
| Property Plant and Equipment                    | —   | —           | —         | —           | —            | 244,756      |
| Contributions to Other Governmental Agencies    | —   | —           | —         | —           | —            | —            |
| Total Street Purpose Expenditures               | 827,338                                   | 2,694,703   | 279,420   | 2,262,572   | 10,528,234   | 11,422,578   |
| Fund Adjustments                                | —   | —           | —         | —           | —            | (73,128)     |
| Grand Total Expenditures                        | \$827,338                                 | \$2,694,703 | \$279,420 | \$2,262,572 | \$10,528,234 | \$11,349,450 |
| <b>Recapitulation of Expenditures by Source</b> |   |             |           |             |              |              |
| Special Gas Tax Improvement Fund                | \$137,901                                 | \$919,530   | \$248,384 | \$996,736   | \$1,536,211  | \$2,336,157  |
| Traffic Congestion Relief Fund                  | 49,153                                    | 355,806     | —         | 248,062     | 577,010      | 380,293      |
| Per Sec. 99234, P. U. Code                      | —   | 21,060      | —         | —           | 64,840       | 58,292       |
| Per Sec. 99400(a), P. U. Code                   | —   | 440,569     | —         | —           | —            | 1,315,291    |
| County Road Fund Contributions                  | —   | —           | —         | —           | —            | —            |
| <b>All Other Sources</b>                        |   |             |           |             |              |              |
| Non-Discretionary                               | 543,831                                   | 4,500       | 31,036    | 172,714     | 3,920,530    | 5,289,939    |
| Discretionary                                   | 96,453                                    | 953,238     | —         | 845,060     | 4,429,643    | 1,969,478    |
| Grand Total Expenditures                        | \$827,338                                 | \$2,694,703 | \$279,420 | \$2,262,572 | \$10,528,234 | \$11,349,450 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Lawndale | Lomita    | Long Beach   | Los Angeles   | Lynwood     | Malibu      |
|---|-----------------------------------|-----------|--------------|---------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                   |           |              |               |             |             |
| Undistributed Engineering and Administration    | \$131,517                         | \$5,000   | \$2,193,442  | \$84,215,489  | \$1,066,591 | \$319       |
| <b>Construction and Right of Way</b>            |                                   |           |              |               |             |             |
| New Street Construction                         | —                                 | —         | —            | 2,164,425     | —           | —           |
| Street Reconstruction                           | 1,298,126                         | 118,604   | 12,496,632   | 160,967,443   | 1,641,075   | 75,423      |
| Signals, Safety Devices, and Street Lights      | —                                 | —         | 581,000      | 5,322,450     | —           | —           |
| Pedestrian Ways and Bikepaths                   | —                                 | —         | 2,335,837    | 763,010       | 56,651      | 36,350      |
| Storm Drains                                    | —                                 | —         | 102,210      | 69,580        | —           | 27,319      |
| Storm Damage                                    | —                                 | —         | 2,653,248    | —             | —           | —           |
| Total Construction                              | 1,298,126                         | 118,604   | 18,168,927   | 169,286,908   | 1,697,726   | 139,092     |
| Right of Way Acquisition                        | —                                 | —         | 735,300      | —             | —           | —           |
| Total Construction and Rights of Way            | 1,298,126                         | 118,604   | 18,904,227   | 169,286,908   | 1,697,726   | 139,092     |
| <b>Maintenance</b>                              |                                   |           |              |               |             |             |
| Patching  | —                                 | —         | —            | 14,236,477    | —           | —           |
| Overlay and Sealing                             | —                                 | —         | 3,401,170    | 55,331,282    | —           | 902,975     |
| Street Lights and Traffic Signals               | —                                 | —         | 3,064,279    | 62,253,714    | 839,051     | 90,955      |
| Snow Removal                                    | —                                 | —         | —            | —             | —           | —           |
| Storm Damage                                    | —                                 | —         | —            | —             | —           | —           |
| Other Street Purpose Maintenance                | 616,052                           | 559,291   | 8,444,213    | 31,385,753    | 1,600,424   | 474,514     |
| Total Maintenance                               | 616,052                           | 559,291   | 14,909,662   | 163,207,226   | 2,439,475   | 1,468,444   |
| Property Plant and Equipment                    | —                                 | —         | —            | —             | —           | 4,851       |
| Contributions to Other Governmental Agencies    | —                                 | —         | —            | —             | —           | —           |
| Total Street Purpose Expenditures               | 2,045,695                         | 682,895   | 36,007,331   | 416,709,623   | 5,203,792   | 1,612,706   |
| Fund Adjustments                                | 12,416                            | 1,019     | (52,979)     | —             | —           | —           |
| Grand Total Expenditures                        | \$2,058,111                       | \$683,914 | \$35,954,352 | \$416,709,623 | \$5,203,792 | \$1,612,706 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |           |              |               |             |             |
| Special Gas Tax Improvement Fund                | \$634,060                         | \$274,020 | \$7,259,561  | \$71,812,945  | \$1,603,290 | \$758,853   |
| Traffic Congestion Relief Fund                  | 118,063                           | 149,335   | 93,429       | 6,500,000     | 116,265     | 94,971      |
| Per Sec. 99234, P. U. Code                      | 35,977                            | —         | 52,615       | 763,010       | 56,651      | 10,139      |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —         | —            | —             | —           | —           |
| County Road Fund Contributions                  | —                                 | —         | —            | —             | —           | —           |
| <b>All Other Sources</b>                        |                                   |           |              |               |             |             |
| Non-Discretionary                               | 1,196,514                         | 71,804    | 17,386,930   | 118,284,741   | 2,647,577   | 119,689     |
| Discretionary                                   | 73,497                            | 188,755   | 11,161,817   | 219,348,927   | 780,009     | 629,054     |
| Grand Total Expenditures                        | \$2,058,111                       | \$683,914 | \$35,954,352 | \$416,709,623 | \$5,203,792 | \$1,612,706 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd |           |             |             |               |             |
|---|-----------------------|-----------|-------------|-------------|---------------|-------------|
|   | Manhattan Beach       | Maywood   | Monrovia    | Montebello  | Monterey Park | Norwalk     |
| <b>Expenditures for Street Purposes</b>         |                       |           |             |             |               |             |
| Undistributed Engineering and Administration    | \$350,595             | \$22,314  | \$740,014   | \$142,246   | \$421,130     | \$291,549   |
| <b>Construction and Right of Way</b>            |                       |           |             |             |               |             |
| New Street Construction                         | —                     | —         | —           | —           | —             | —           |
| Street Reconstruction                           | 591,284               | 152,431   | —           | 201,804     | 297,080       | 1,031,938   |
| Signals, Safety Devices, and Street Lights      | —                     | 10,685    | —           | 10,445      | 4,140         | 560         |
| Pedestrian Ways and Bikepaths                   | 668,126               | —         | 9,421       | —           | 31,050        | 717,587     |
| Storm Drains                                    | 723,650               | —         | —           | —           | —             | —           |
| Storm Damage                                    | —                     | —         | —           | —           | —             | —           |
| Total Construction                              | 1,983,060             | 163,116   | 9,421       | 212,249     | 332,270       | 1,750,085   |
| Right of Way Acquisition                        | —                     | —         | —           | —           | —             | —           |
| Total Construction and Rights of Way            | 1,983,060             | 163,116   | 9,421       | 212,249     | 332,270       | 1,750,085   |
| <b>Maintenance</b>                              |                       |           |             |             |               |             |
| Patching  | 358,009               | 1,997     | —           | 325,110     | —             | —           |
| Overlay and Sealing                             | —                     | —         | 299,360     | 225,457     | —             | 7,904       |
| Street Lights and Traffic Signals               | 538,959               | 114,699   | —           | 1,530,222   | 400,420       | 899,418     |
| Snow Removal                                    | —                     | —         | —           | —           | —             | —           |
| Storm Damage                                    | 151,361               | 9,740     | —           | —           | —             | —           |
| Other Street Purpose Maintenance                | 2,067,911             | 360,382   | 1,085,811   | 93,090      | 2,089,989     | 2,616,849   |
| Total Maintenance                               | 3,116,240             | 486,818   | 1,385,171   | 2,173,879   | 2,490,409     | 3,524,171   |
| Property Plant and Equipment                    | —                     | —         | 20,305      | —           | —             | 172,586     |
| Contributions to Other Governmental Agencies    | —                     | —         | —           | —           | —             | —           |
| Total Street Purpose Expenditures               | 5,449,895             | 672,248   | 2,154,911   | 2,528,374   | 3,243,809     | 5,738,391   |
| Fund Adjustments                                | —                     | 34,543    | —           | —           | 16,250        | —           |
| Grand Total Expenditures                        | \$5,449,895           | \$706,791 | \$2,154,911 | \$2,528,374 | \$3,260,059   | \$5,738,391 |
| <b>Recapitulation of Expenditures by Source</b> |                       |           |             |             |               |             |
| Special Gas Tax Improvement Fund                | \$1,043,560           | \$594,191 | \$730,732   | \$1,187,067 | \$1,179,134   | \$2,102,849 |
| Traffic Congestion Relief Fund                  | 257,485               | —         | —           | —           | —             | —           |
| Per Sec. 99234, P. U. Code                      | —                     | (1,559)   | —           | —           | 28,741        | 28,322      |
| Per Sec. 99400(a), P. U. Code                   | —                     | —         | —           | —           | —             | —           |
| County Road Fund Contributions                  | —                     | —         | —           | —           | —             | 17,320      |
| <b>All Other Sources</b>                        |                       |           |             |             |               |             |
| Non-Discretionary                               | 1,288,011             | 104,419   | 514,563     | 252,951     | 1,300,715     | 660,918     |
| Discretionary                                   | 2,860,839             | 9,740     | 909,616     | 1,088,356   | 751,469       | 2,928,982   |
| Grand Total Expenditures                        | \$5,449,895           | \$706,791 | \$2,154,911 | \$2,528,374 | \$3,260,059   | \$5,738,391 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Palmdale | Palos Verdes<br>Estates | Paramount   | Pasadena     | Pico Rivera | Pomona       |
|---|-----------------------------------|-------------------------|-------------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                   |                         |             |              |             |              |
| Undistributed Engineering and Administration    | \$1,013,972                       | \$26,115                | \$7,500     | \$3,151,489  | \$90,909    | \$1,555,430  |
| <b>Construction and Right of Way</b>            |                                   |                         |             |              |             |              |
| New Street Construction                         | 3,255,525                         | —                       | —           | 188,527      | —           | —            |
| Street Reconstruction                           | 2,014,668                         | 99,775                  | 1,060,707   | 1,351,733    | 2,000,698   | 5,864,716    |
| Signals, Safety Devices, and Street Lights      | 294,228                           | 52,658                  | 231,738     | 1,128,741    | 24,548      | —            |
| Pedestrian Ways and Bikepaths                   | 38,848                            | —                       | 101,220     | 125,109      | 192,352     | 5,948        |
| Storm Drains                                    | —                                 | 2,183,375               | 55,310      | 826,997      | 3,756       | —            |
| Storm Damage                                    | —                                 | —                       | —           | —            | —           | —            |
| Total Construction                              | 5,603,269                         | 2,335,808               | 1,448,975   | 3,621,107    | 2,221,354   | 5,870,664    |
| Right of Way Acquisition                        | —                                 | —                       | —           | —            | —           | —            |
| Total Construction and Rights of Way            | 5,603,269                         | 2,335,808               | 1,448,975   | 3,621,107    | 2,221,354   | 5,870,664    |
| <b>Maintenance</b>                              |                                   |                         |             |              |             |              |
| Patching  | —                                 | —                       | —           | —            | —           | —            |
| Overlay and Sealing                             | 89,444                            | 461,956                 | 536,202     | 2,602,370    | —           | —            |
| Street Lights and Traffic Signals               | —                                 | —                       | 149,525     | 3,923,281    | 353,395     | 2,278,251    |
| Snow Removal                                    | —                                 | —                       | —           | —            | —           | —            |
| Storm Damage                                    | —                                 | —                       | —           | —            | —           | —            |
| Other Street Purpose Maintenance                | 2,995,465                         | 447,168                 | 715,629     | 2,172,873    | 1,449,725   | 3,269,384    |
| Total Maintenance                               | 3,084,909                         | 909,124                 | 1,401,356   | 8,698,524    | 1,803,120   | 5,547,635    |
| Property Plant and Equipment                    | —                                 | —                       | —           | —            | 21,797      | 21,752       |
| Contributions to Other Governmental Agencies    | —                                 | —                       | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 9,702,150                         | 3,271,047               | 2,857,831   | 15,471,120   | 4,137,180   | 12,995,481   |
| Fund Adjustments                                | —                                 | —                       | —           | 234,141      | —           | 844,173      |
| Grand Total Expenditures                        | \$9,702,150                       | \$3,271,047             | \$2,857,831 | \$15,705,261 | \$4,137,180 | \$13,839,654 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |                         |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$2,245,389                       | \$236,351               | \$1,042,496 | \$2,480,387  | \$1,523,702 | \$3,708,588  |
| Traffic Congestion Relief Fund                  | 12,293                            | —                       | —           | —            | —           | —            |
| Per Sec. 99234, P. U. Code                      | 41,842                            | —                       | 24,167      | 45,000       | 76,967      | 172,712      |
| Per Sec. 99400(a), P. U. Code                   | 3,363,782                         | —                       | —           | —            | —           | —            |
| County Road Fund Contributions                  | —                                 | —                       | —           | 45,616       | —           | —            |
| <b>All Other Sources</b>                        |                                   |                         |             |              |             |              |
| Non-Discretionary                               | 3,423,593                         | 2,846,002               | 680,547     | 4,900,023    | 1,123,889   | 8,052,133    |
| Discretionary                                   | 615,251                           | 188,694                 | 1,110,621   | 8,234,235    | 1,412,622   | 1,906,221    |
| Grand Total Expenditures                        | \$9,702,150                       | \$3,271,047             | \$2,857,831 | \$15,705,261 | \$4,137,180 | \$13,839,654 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Rancho Palos<br>Verdes | Redondo Beach | Rolling Hills<br>Estates | Rosemead    | San Dimas   | San Fernando |
|---|---|---------------|--------------------------|-------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |   |               |                          |             |             |              |
| Undistributed Engineering and Administration    | \$6,000   | \$106,643     | \$—                      | \$78,873    | \$905,692   | \$74,291     |
| <b>Construction and Right of Way</b>            |   |               |                          |             |             |              |
| New Street Construction                         | —   | —             | —                        | —           | —           | —            |
| Street Reconstruction                           | —   | 1,334,463     | —                        | 1,081,705   | 1,437,747   | 545,546      |
| Signals, Safety Devices, and Street Lights      | 62,021  | 315,419       | 372,217                  | 466,720     | 57,191      | 26,689       |
| Pedestrian Ways and Bikepaths                   | 1,959   | 272,779       | 6,596                    | 52,145      | —           | 40,567       |
| Storm Drains                                    | 1,496,076                                       | 2,758,130     | —                        | 339,300     | 10,363      | —            |
| Storm Damage                                    | —   | 21,871        | —                        | —           | —           | —            |
| Total Construction                              | 1,560,056                                       | 4,702,662     | 378,813                  | 1,939,870   | 1,505,301   | 612,802      |
| Right of Way Acquisition                        | 28,335  | 42,335        | —                        | —           | —           | —            |
| Total Construction and Rights of Way            | 1,588,391                                       | 4,744,997     | 378,813                  | 1,939,870   | 1,505,301   | 612,802      |
| <b>Maintenance</b>                              |   |               |                          |             |             |              |
| Patching  | 98,700  | —             | —                        | —           | —           | —            |
| Overlay and Sealing                             | 2,043,101                                       | —             | 43,468                   | 63,228      | 294,451     | —            |
| Street Lights and Traffic Signals               | 231,907   | 1,089,784     | 199,150                  | 100,279     | 614,399     | 584,367      |
| Snow Removal                                    | —   | —             | —                        | —           | —           | —            |
| Storm Damage                                    | —   | —             | 168,824                  | 11,155      | —           | —            |
| Other Street Purpose Maintenance                | 1,565,694                                       | 2,288,121     | 35,940                   | 847,600     | 1,096,368   | 394,602      |
| Total Maintenance                               | 3,939,402                                       | 3,377,905     | 447,382                  | 1,022,262   | 2,005,218   | 978,969      |
| Property Plant and Equipment                    | —   | 13,570        | —                        | —           | —           | —            |
| Contributions to Other Governmental Agencies    | —   | —             | —                        | —           | —           | —            |
| Total Street Purpose Expenditures               | 5,533,793                                       | 8,243,115     | 826,195                  | 3,041,005   | 4,416,211   | 1,666,062    |
| Fund Adjustments                                | (226,271)                                       | —             | —                        | —           | —           | —            |
| Grand Total Expenditures                        | \$5,307,522                                     | \$8,243,115   | \$826,195                | \$3,041,005 | \$4,416,211 | \$1,666,062  |
| <b>Recapitulation of Expenditures by Source</b> |   |               |                          |             |             |              |
| Special Gas Tax Improvement Fund                | \$1,075,791                                     | \$1,373,614   | \$150,698                | \$1,568,815 | \$826,849   | \$434,644    |
| Traffic Congestion Relief Fund                  | 320,274   | —             | —                        | —           | 266,273     | 176,214      |
| Per Sec. 99234, P. U. Code                      | 1,959   | —             | —                        | 3,610       | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —   | —             | —                        | —           | —           | —            |
| County Road Fund Contributions                  | —   | —             | —                        | —           | —           | —            |
| <b>All Other Sources</b>                        |   |               |                          |             |             |              |
| Non-Discretionary                               | 966,339   | 2,837,110     | —                        | 1,212,344   | 2,380,224   | 686,502      |
| Discretionary                                   | 2,943,159                                       | 4,032,391     | 675,497                  | 256,236     | 942,865     | 368,702      |
| Grand Total Expenditures                        | \$5,307,522                                     | \$8,243,115   | \$826,195                | \$3,041,005 | \$4,416,211 | \$1,666,062  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>San Gabriel | San Marino  | Santa Clarita | Santa Fe Springs | Santa Monica | Sierra Madre |
|---|--------------------------------------|-------------|---------------|------------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |             |               |                  |              |              |
| Undistributed Engineering and Administration    | \$656,978                            | \$96,660    | \$393,669     | \$96,704         | \$4,268,192  | \$480        |
| <b>Construction and Right of Way</b>            |                                      |             |               |                  |              |              |
| New Street Construction                         | —                                    | —           | 1,610,877     | 18,522           | 1,557,467    | —            |
| Street Reconstruction                           | 840,528                              | 305,668     | 19,294,835    | 364,262          | 4,448,990    | 221,230      |
| Signals, Safety Devices, and Street Lights      | 50,100                               | 630,774     | 638,424       | 306,999          | 1,207,823    | 95,921       |
| Pedestrian Ways and Bikepaths                   | —                                    | —           | 584,825       | 75,872           | 521,918      | 30,151       |
| Storm Drains                                    | 154,796                              | 43,375      | —             | 12,120           | —            | —            |
| Storm Damage                                    | —                                    | —           | —             | —                | —            | —            |
| Total Construction                              | 1,045,424                            | 979,817     | 22,128,961    | 777,775          | 7,736,198    | 347,302      |
| Right of Way Acquisition                        | —                                    | —           | —             | —                | —            | —            |
| Total Construction and Rights of Way            | 1,045,424                            | 979,817     | 22,128,961    | 777,775          | 7,736,198    | 347,302      |
| <b>Maintenance</b>                              |                                      |             |               |                  |              |              |
| Patching  | —                                    | —           | 112,967       | 148,573          | —            | —            |
| Overlay and Sealing                             | 119,845                              | 342,512     | 2,193,176     | 102,717          | —            | —            |
| Street Lights and Traffic Signals               | 304,106                              | 345,304     | 1,607,415     | 1,019,774        | —            | 2,143        |
| Snow Removal                                    | —                                    | —           | —             | —                | —            | —            |
| Storm Damage                                    | —                                    | —           | 12,546        | —                | —            | —            |
| Other Street Purpose Maintenance                | 943,722                              | 692,034     | 4,955,536     | 1,887,404        | 7,403,684    | 304,804      |
| Total Maintenance                               | 1,367,673                            | 1,379,850   | 8,881,640     | 3,158,468        | 7,403,684    | 306,947      |
| Property Plant and Equipment                    | —                                    | —           | 2,316,691     | —                | 5,569        | —            |
| Contributions to Other Governmental Agencies    | —                                    | —           | —             | —                | —            | —            |
| Total Street Purpose Expenditures               | 3,070,075                            | 2,456,327   | 33,720,961    | 4,032,947        | 19,413,643   | 654,729      |
| Fund Adjustments                                | 827,415                              | —           | (15,688,779)  | —                | (350,115)    | (14,942)     |
| Grand Total Expenditures                        | \$3,897,490                          | \$2,456,327 | \$18,032,182  | \$4,032,947      | \$19,063,528 | \$639,787    |
| <b>Recapitulation of Expenditures by Source</b> |                                      |             |               |                  |              |              |
| Special Gas Tax Improvement Fund                | \$1,600,503                          | \$305,416   | \$3,168,358   | \$316,167        | \$788,630    | \$346,427    |
| Traffic Congestion Relief Fund                  | 173,261                              | —           | —             | —                | —            | —            |
| Per Sec. 99234, P. U. Code                      | —                                    | —           | —             | —                | —            | 28,581       |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —           | —             | —                | 99,256       | —            |
| County Road Fund Contributions                  | —                                    | —           | —             | —                | —            | —            |
| <b>All Other Sources</b>                        |                                      |             |               |                  |              |              |
| Non-Discretionary                               | 416,605                              | —           | 12,075,458    | 1,262,111        | 5,003,895    | 219,505      |
| Discretionary                                   | 1,707,121                            | 2,150,911   | 2,788,366     | 2,454,669        | 13,171,747   | 45,274       |
| Grand Total Expenditures                        | \$3,897,490                          | \$2,456,327 | \$18,032,182  | \$4,032,947      | \$19,063,528 | \$639,787    |

Table 5. Cities --- Continued

## Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Signal Hill | South El Monte | South Gate  | South Pasadena | Temple City | Torrance     |
|---|--------------------------------------|----------------|-------------|----------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |                |             |                |             |              |
| Undistributed Engineering and Administration    | \$341,050                            | \$45,141       | \$15,717    | \$37,324       | \$73,290    | \$2,313,955  |
| <b>Construction and Right of Way</b>            |                                      |                |             |                |             |              |
| New Street Construction                         | 215                                  | —              | —           | —              | —           | 5,207        |
| Street Reconstruction                           | 26,819                               | 68,393         | 377,536     | 366,965        | 63,873      | 4,706,996    |
| Signals, Safety Devices, and Street Lights      | —                                    | 20,793         | 29,452      | 205,399        | 17,847      | 129,660      |
| Pedestrian Ways and Bikepaths                   | 76,597                               | 601            | 110,477     | 5,097          | 24,500      | 50,000       |
| Storm Drains                                    | —                                    | —              | —           | —              | —           | 148,118      |
| Storm Damage                                    | —                                    | —              | —           | —              | —           | —            |
| Total Construction                              | 103,631                              | 89,787         | 517,465     | 577,461        | 106,220     | 5,039,981    |
| Right of Way Acquisition                        | —                                    | —              | —           | —              | 5,407       | —            |
| Total Construction and Rights of Way            | 103,631                              | 89,787         | 517,465     | 577,461        | 111,627     | 5,039,981    |
| <b>Maintenance</b>                              |                                      |                |             |                |             |              |
| Patching  | 19,964                               | 57,006         | —           | —              | —           | 38,907       |
| Overlay and Sealing                             | 98,941                               | —              | —           | —              | —           | 4,073        |
| Street Lights and Traffic Signals               | 158,569                              | 200,492        | 2,144,246   | 408,171        | 12,672      | 2,053,440    |
| Snow Removal                                    | —                                    | —              | —           | —              | —           | —            |
| Storm Damage                                    | —                                    | —              | —           | —              | —           | —            |
| Other Street Purpose Maintenance                | 1,129,031                            | 909,235        | 2,659,225   | 831,071        | 210,452     | 5,112,448    |
| Total Maintenance                               | 1,406,505                            | 1,166,733      | 4,803,471   | 1,239,242      | 223,124     | 7,208,868    |
| Property Plant and Equipment                    | 4,486                                | —              | 106,661     | —              | 430         | —            |
| Contributions to Other Governmental Agencies    | —                                    | —              | —           | —              | —           | —            |
| Total Street Purpose Expenditures               | 1,855,672                            | 1,301,661      | 5,443,314   | 1,854,027      | 408,471     | 14,562,804   |
| Fund Adjustments                                | —                                    | 22,893         | (512,876)   | (28,509)       | —           | —            |
| Grand Total Expenditures                        | \$1,855,672                          | \$1,324,554    | \$4,930,438 | \$1,825,518    | \$408,471   | \$14,562,804 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |                |             |                |             |              |
| Special Gas Tax Improvement Fund                | \$177,350                            | \$634,858      | \$1,664,154 | \$453,070      | \$50,346    | \$4,291,121  |
| Traffic Congestion Relief Fund                  | —                                    | —              | —           | —              | 110,133     | —            |
| Per Sec. 99234, P. U. Code                      | —                                    | (184)          | 23,362      | 6,077          | 24,500      | 50,000       |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —              | —           | —              | —           | —            |
| County Road Fund Contributions                  | —                                    | 14,116         | —           | —              | —           | —            |
| <b>All Other Sources</b>                        |                                      |                |             |                |             |              |
| Non-Discretionary                               | 112,710                              | 395,715        | 2,261,592   | 1,124,628      | 47,945      | 1,746,649    |
| Discretionary                                   | 1,565,612                            | 280,049        | 981,330     | 241,743        | 175,547     | 8,475,034    |
| Grand Total Expenditures                        | \$1,855,672                          | \$1,324,554    | \$4,930,438 | \$1,825,518    | \$408,471   | \$14,562,804 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Los Angeles<br>Cont'd<br>Vernon | Walnut      | West Covina | West Hollywood | Westlake Village | Whittier    |
|---|---------------------------------|-------------|-------------|----------------|------------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                 |             |             |                |                  |             |
| Undistributed Engineering and Administration    | \$6,178                         | \$89,411    | \$1,094,162 | \$1,332,789    | \$—              | \$190,108   |
| <b>Construction and Right of Way</b>            |                                 |             |             |                |                  |             |
| New Street Construction                         | —                               | —           | —           | —              | —                | —           |
| Street Reconstruction                           | 11,807                          | 418,397     | 4,119,940   | 8,760,981      | 256,891          | 118,361     |
| Signals, Safety Devices, and Street Lights      | —                               | 29,936      | 220,089     | 73,207         | 201,711          | 485,057     |
| Pedestrian Ways and Bikepaths                   | —                               | —           | 27,235      | 100,346        | —                | 31,362      |
| Storm Drains                                    | —                               | —           | —           | 3,233,261      | —                | —           |
| Storm Damage                                    | —                               | —           | —           | —              | —                | —           |
| Total Construction                              | 11,807                          | 448,333     | 4,367,264   | 12,167,795     | 458,602          | 634,780     |
| Right of Way Acquisition                        | —                               | —           | —           | —              | —                | —           |
| Total Construction and Rights of Way            | 11,807                          | 448,333     | 4,367,264   | 12,167,795     | 458,602          | 634,780     |
| <b>Maintenance</b>                              |                                 |             |             |                |                  |             |
| Patching  | —                               | —           | 90,209      | —              | —                | —           |
| Overlay and Sealing                             | —                               | 5,346       | —           | 9,185          | 102,536          | 291,639     |
| Street Lights and Traffic Signals               | 487,585                         | 165,014     | 456,458     | 574,809        | —                | 711,810     |
| Snow Removal                                    | —                               | —           | —           | —              | —                | —           |
| Storm Damage                                    | —                               | —           | —           | —              | —                | —           |
| Other Street Purpose Maintenance                | 2,462,245                       | 685,005     | 2,064,483   | 1,982,936      | 378,468          | 4,736,926   |
| Total Maintenance                               | 2,949,830                       | 855,365     | 2,611,150   | 2,566,930      | 481,004          | 5,740,375   |
| Property Plant and Equipment                    | —                               | —           | —           | —              | —                | 9,128       |
| Contributions to Other Governmental Agencies    | —                               | —           | —           | —              | —                | —           |
| Total Street Purpose Expenditures               | 2,967,815                       | 1,393,109   | 8,072,576   | 16,067,514     | 939,606          | 6,574,391   |
| Fund Adjustments                                | —                               | —           | —           | —              | 2,000            | (636,276)   |
| Grand Total Expenditures                        | \$2,967,815                     | \$1,393,109 | \$8,072,576 | \$16,067,514   | \$941,606        | \$5,938,115 |
| <b>Recapitulation of Expenditures by Source</b> |                                 |             |             |                |                  |             |
| Special Gas Tax Improvement Fund                | \$8,097                         | \$492,118   | \$2,548,356 | \$720,824      | \$127,641        | \$1,826,623 |
| Traffic Congestion Relief Fund                  | —                               | —           | 775,000     | —              | —                | 25          |
| Per Sec. 99234, P. U. Code                      | —                               | —           | 27,235      | 31,161         | —                | (4,297)     |
| Per Sec. 99400(a), P. U. Code                   | —                               | —           | —           | —              | —                | —           |
| County Road Fund Contributions                  | —                               | —           | —           | —              | —                | —           |
| <b>All Other Sources</b>                        |                                 |             |             |                |                  |             |
| Non-Discretionary                               | —                               | 456,571     | 3,388,384   | 8,016,052      | 65,142           | 68,650      |
| Discretionary                                   | 2,959,718                       | 444,420     | 1,333,601   | 7,299,477      | 748,823          | 4,047,114   |
| Grand Total Expenditures                        | \$2,967,815                     | \$1,393,109 | \$8,072,576 | \$16,067,514   | \$941,606        | \$5,938,115 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Madera Cont'd |             | Marin County |              |           |             |  |
|---|---------------|-------------|--------------|--------------|-----------|-------------|--|
|   | Chowchilla    | Madera      | Belvedere    | Corte Madera | Fairfax   | Larkspur    |  |
| <b>Expenditures for Street Purposes</b>         |               |             |              |              |           |             |  |
| Undistributed Engineering and Administration    | \$247,828     | \$122,766   | \$82,034     | \$68,003     | \$9,690   | \$366,000   |  |
| <b>Construction and Right of Way</b>            |               |             |              |              |           |             |  |
| New Street Construction                         | —             | 7,111       | —            | —            | —         | —           |  |
| Street Reconstruction                           | —             | 228,593     | 116,408      | 365,672      | 323,018   | —           |  |
| Signals, Safety Devices, and Street Lights      | —             | 603,969     | —            | 77,312       | —         | —           |  |
| Pedestrian Ways and Bikepaths                   | 14,409        | 81,811      | —            | 161,131      | —         | —           |  |
| Storm Drains                                    | —             | 441,810     | 926,921      | 247,610      | —         | —           |  |
| Storm Damage                                    | —             | —           | —            | —            | —         | —           |  |
| Total Construction                              | 14,409        | 1,363,294   | 1,043,329    | 851,725      | 323,018   | —           |  |
| Right of Way Acquisition                        | —             | —           | —            | —            | —         | —           |  |
| Total Construction and Rights of Way            | 14,409        | 1,363,294   | 1,043,329    | 851,725      | 323,018   | —           |  |
| <b>Maintenance</b>                              |               |             |              |              |           |             |  |
| Patching  | —             | 304,831     | —            | —            | —         | —           |  |
| Overlay and Sealing                             | —             | 128,627     | —            | 78,649       | —         | 928,604     |  |
| Street Lights and Traffic Signals               | 23,951        | 278,644     | 12,059       | 118,105      | 57,717    | 86,642      |  |
| Snow Removal                                    | —             | —           | —            | —            | —         | —           |  |
| Storm Damage                                    | —             | —           | —            | —            | 3,560     | —           |  |
| Other Street Purpose Maintenance                | 273,990       | 1,187,121   | 51,872       | 652,633      | 326,994   | 534,524     |  |
| Total Maintenance                               | 297,941       | 1,899,223   | 63,931       | 849,387      | 388,271   | 1,549,770   |  |
| Property Plant and Equipment                    | —             | 115,681     | —            | 59,030       | —         | —           |  |
| Contributions to Other Governmental Agencies    | 51,542        | —           | —            | —            | —         | —           |  |
| Total Street Purpose Expenditures               | 611,720       | 3,500,964   | 1,189,294    | 1,828,145    | 720,979   | 1,915,770   |  |
| Fund Adjustments                                | —             | 900         | —            | —            | —         | 24,626      |  |
| Grand Total Expenditures                        | \$611,720     | \$3,501,864 | \$1,189,294  | \$1,828,145  | \$720,979 | \$1,940,396 |  |
| <b>Recapitulation of Expenditures by Source</b> |               |             |              |              |           |             |  |
| Special Gas Tax Improvement Fund                | \$287,322     | \$627,238   | \$—          | \$281,329    | \$146,685 | \$664,616   |  |
| Traffic Congestion Relief Fund                  | 97,423        | 161,773     | —            | 67,944       | 51,234    | —           |  |
| Per Sec. 99234, P. U. Code                      | —             | —           | —            | —            | —         | —           |  |
| Per Sec. 99400(a), P. U. Code                   | 27,833        | 285,221     | —            | —            | —         | —           |  |
| County Road Fund Contributions                  | —             | —           | —            | —            | —         | —           |  |
| <b>All Other Sources</b>                        |               |             |              |              |           |             |  |
| Non-Discretionary                               | 173,938       | 2,121,148   | 812,405      | 104,000      | 46,360    | 377,965     |  |
| Discretionary                                   | 25,204        | 306,484     | 376,889      | 1,374,872    | 476,700   | 897,815     |  |
| Grand Total Expenditures                        | \$611,720     | \$3,501,864 | \$1,189,294  | \$1,828,145  | \$720,979 | \$1,940,396 |  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Marin Cont'd<br>Mill Valley | Novato      | Ross        | San Anselmo | San Rafael  | Sausalito   |
|---|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                             |             |             |             |             |             |
| Undistributed Engineering and Administration    | \$58,036                    | \$599,318   | \$57,275    | \$599,431   | \$396,932   | \$477,003   |
| <b>Construction and Right of Way</b>            |                             |             |             |             |             |             |
| New Street Construction                         | —                           | —           | —           | —           | 5,216       | —           |
| Street Reconstruction                           | 1,113,042                   | 1,507,042   | 94,844      | 1,095,661   | 1,010,045   | 391,999     |
| Signals, Safety Devices, and Street Lights      | 4,795                       | 63,416      | —           | —           | 996,416     | 7,331       |
| Pedestrian Ways and Bikepaths                   | 2,018                       | 482,537     | —           | —           | —           | 15,051      |
| Storm Drains                                    | 49,746                      | 613,381     | 454,425     | —           | 1,090,626   | 38,284      |
| Storm Damage                                    | 60,956                      | 8,855       | —           | —           | —           | 1,199       |
| Total Construction                              | 1,230,557                   | 2,675,231   | 549,269     | 1,095,661   | 3,102,303   | 453,864     |
| Right of Way Acquisition                        | —                           | —           | —           | —           | —           | —           |
| Total Construction and Rights of Way            | 1,230,557                   | 2,675,231   | 549,269     | 1,095,661   | 3,102,303   | 453,864     |
| <b>Maintenance</b>                              |                             |             |             |             |             |             |
| Patching  | 50,800                      | —           | 18,292      | —           | —           | —           |
| Overlay and Sealing                             | —                           | —           | —           | 10,741      | 293,859     | —           |
| Street Lights and Traffic Signals               | 102,745                     | 644,773     | 46,224      | —           | —           | —           |
| Snow Removal                                    | —                           | —           | —           | —           | —           | —           |
| Storm Damage                                    | —                           | —           | —           | —           | —           | —           |
| Other Street Purpose Maintenance                | 641,608                     | 1,078,101   | 167,284     | 596,522     | 2,744,248   | 488,808     |
| Total Maintenance                               | 795,153                     | 1,722,874   | 231,800     | 607,263     | 3,038,107   | 488,808     |
| Property Plant and Equipment                    | —                           | —           | 245,679     | —           | 19,892      | —           |
| Contributions to Other Governmental Agencies    | —                           | —           | 14,412      | —           | —           | —           |
| Total Street Purpose Expenditures               | 2,083,746                   | 4,997,423   | 1,098,435   | 2,302,355   | 6,557,234   | 1,419,675   |
| Fund Adjustments                                | —                           | —           | —           | 9,669       | —           | 11,849      |
| Grand Total Expenditures                        | \$2,083,746                 | \$4,997,423 | \$1,098,435 | \$2,312,024 | \$6,557,234 | \$1,431,524 |
| <b>Recapitulation of Expenditures by Source</b> |                             |             |             |             |             |             |
| Special Gas Tax Improvement Fund                | \$641,466                   | \$1,204,612 | \$59,934    | \$258,442   | \$1,514,577 | \$100,223   |
| Traffic Congestion Relief Fund                  | 4,305                       | 10,905      | 16,479      | —           | 390,000     | 55,846      |
| Per Sec. 99234, P. U. Code                      | —                           | 10,462      | —           | —           | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                           | —           | —           | —           | —           | —           |
| County Road Fund Contributions                  | —                           | —           | —           | —           | —           | —           |
| <b>All Other Sources</b>                        |                             |             |             |             |             |             |
| Non-Discretionary                               | 411,744                     | 1,693,391   | 488,922     | 1,235,047   | 1,758,271   | 426,771     |
| Discretionary                                   | 1,026,231                   | 2,078,053   | 533,100     | 818,535     | 2,894,386   | 848,684     |
| Grand Total Expenditures                        | \$2,083,746                 | \$4,997,423 | \$1,098,435 | \$2,312,024 | \$6,557,234 | \$1,431,524 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Marin Cont'd | Mendocino County |             |           | Merced County |           |
|---|--------------|------------------|-------------|-----------|---------------|-----------|
|   | Tiburon      | Fort Bragg       | Point Arena | Ukiah     | Willits       | Atwater   |
| <b>Expenditures for Street Purposes</b>         |              |                  |             |           |               |           |
| Undistributed Engineering and Administration    | \$22,459     | \$91,492         | \$—         | \$125,510 | \$349,332     | \$555,133 |
| <b>Construction and Right of Way</b>            |              |                  |             |           |               |           |
| New Street Construction                         | —            | —                | —           | —         | —             | —         |
| Street Reconstruction                           | 608,711      | 619,166          | 245,990     | 38,763    | 728,722       | —         |
| Signals, Safety Devices, and Street Lights      | —            | —                | —           | —         | 7,614         | —         |
| Pedestrian Ways and Bikepaths                   | —            | —                | 13,686      | 3,420     | —             | —         |
| Storm Drains                                    | 203,117      | —                | —           | —         | —             | —         |
| Storm Damage                                    | —            | —                | —           | —         | —             | —         |
| Total Construction                              | 811,828      | 619,166          | 259,676     | 42,183    | 736,336       | —         |
| Right of Way Acquisition                        | —            | —                | —           | —         | —             | —         |
| Total Construction and Rights of Way            | 811,828      | 619,166          | 259,676     | 42,183    | 736,336       | —         |
| <b>Maintenance</b>                              |              |                  |             |           |               |           |
| Patching  | —            | 21,141           | —           | —         | 4,356         | —         |
| Overlay and Sealing                             | —            | —                | —           | —         | 178,273       | —         |
| Street Lights and Traffic Signals               | —            | 76,056           | 7,846       | 174,381   | 50,218        | 19,264    |
| Snow Removal                                    | —            | —                | —           | —         | —             | —         |
| Storm Damage                                    | —            | —                | —           | —         | —             | —         |
| Other Street Purpose Maintenance                | 1,191,972    | 45,604           | 20,406      | 572,676   | 20,276        | 86,885    |
| Total Maintenance                               | 1,191,972    | 142,801          | 28,252      | 747,057   | 253,123       | 106,149   |
| Property Plant and Equipment                    | —            | —                | —           | 74,591    | —             | —         |
| Contributions to Other Governmental Agencies    | —            | —                | —           | —         | —             | —         |
| Total Street Purpose Expenditures               | 2,026,259    | 853,459          | 287,928     | 989,341   | 1,338,791     | 661,282   |
| Fund Adjustments                                | —            | —                | —           | —         | —             | (20,847)  |
| Grand Total Expenditures                        | \$2,026,259  | \$853,459        | \$287,928   | \$989,341 | \$1,338,791   | \$640,435 |
| <b>Recapitulation of Expenditures by Source</b> |              |                  |             |           |               |           |
| Special Gas Tax Improvement Fund                | \$80,012     | \$131,543        | \$16,432    | \$245,953 | \$138,856     | \$50,429  |
| Traffic Congestion Relief Fund                  | —            | 45,818           | —           | —         | —             | —         |
| Per Sec. 99234, P. U. Code                      | —            | —                | —           | —         | —             | —         |
| Per Sec. 99400(a), P. U. Code                   | —            | 523,704          | —           | —         | —             | 160,503   |
| County Road Fund Contributions                  | —            | —                | —           | —         | —             | —         |
| <b>All Other Sources</b>                        |              |                  |             |           |               |           |
| Non-Discretionary                               | 1,361,520    | 63,818           | 259,676     | 205,533   | 573,753       | 429,503   |
| Discretionary                                   | 584,727      | 88,576           | 11,820      | 537,855   | 626,182       | —         |
| Grand Total Expenditures                        | \$2,026,259  | \$853,459        | \$287,928   | \$989,341 | \$1,338,791   | \$640,435 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Merced Cont'd |           |            |             |             | Modoc County |
|---|---------------|-----------|------------|-------------|-------------|--------------|
|   | Dos Palos     | Gustine   | Livingston | Los Banos   | Merced      | Alturas      |
| <b>Expenditures for Street Purposes</b>         |               |           |            |             |             |              |
| Undistributed Engineering and Administration    | \$193,375     | \$—       | \$168,250  | \$270,616   | \$32,284    | \$250        |
| <b>Construction and Right of Way</b>            |               |           |            |             |             |              |
| New Street Construction                         | —             | —         | 4,637      | 185,000     | —           | —            |
| Street Reconstruction                           | 440,177       | —         | 152,008    | —           | 1,707,053   | 86,067       |
| Signals, Safety Devices, and Street Lights      | —             | —         | 168,932    | —           | 674,870     | —            |
| Pedestrian Ways and Bikepaths                   | —             | —         | —          | —           | —           | —            |
| Storm Drains                                    | —             | —         | —          | —           | —           | —            |
| Storm Damage                                    | —             | —         | —          | —           | —           | —            |
| Total Construction                              | 440,177       | —         | 325,577    | 185,000     | 2,381,923   | 86,067       |
| Right of Way Acquisition                        | —             | —         | —          | 55,215      | —           | —            |
| Total Construction and Rights of Way            | 440,177       | —         | 325,577    | 240,215     | 2,381,923   | 86,067       |
| <b>Maintenance</b>                              |               |           |            |             |             |              |
| Patching  | 121,053       | —         | 34,600     | 234,297     | 1,976,862   | 261,184      |
| Overlay and Sealing                             | —             | 605,842   | —          | 2,197,156   | —           | —            |
| Street Lights and Traffic Signals               | 44,956        | 98,762    | 75,542     | 59,612      | 211,974     | —            |
| Snow Removal                                    | —             | —         | —          | —           | —           | 2,369        |
| Storm Damage                                    | —             | —         | —          | 8,500       | —           | 185,831      |
| Other Street Purpose Maintenance                | 12,671        | 8,610     | 19,538     | 1,034,368   | 546,678     | 1,229        |
| Total Maintenance                               | 178,680       | 713,214   | 129,680    | 3,533,933   | 2,735,514   | 450,613      |
| Property Plant and Equipment                    | —             | —         | 38,560     | —           | —           | —            |
| Contributions to Other Governmental Agencies    | —             | —         | —          | —           | —           | —            |
| Total Street Purpose Expenditures               | 812,232       | 713,214   | 662,067    | 4,044,764   | 5,149,721   | 536,930      |
| Fund Adjustments                                | (20,039)      | —         | —          | —           | —           | (1,963)      |
| Grand Total Expenditures                        | \$792,193     | \$713,214 | \$662,067  | \$4,044,764 | \$5,149,721 | \$534,967    |
| <b>Recapitulation of Expenditures by Source</b> |               |           |            |             |             |              |
| Special Gas Tax Improvement Fund                | \$70,895      | \$121,599 | \$264,094  | \$425,936   | \$1,226,750 | \$47,864     |
| Traffic Congestion Relief Fund                  | 2,178         | —         | —          | 165,650     | —           | —            |
| Per Sec. 99234, P. U. Code                      | 49,566        | —         | —          | —           | —           | (14)         |
| Per Sec. 99400(a), P. U. Code                   | —             | 164,545   | 4,833      | 2,388,774   | 639,781     | 1,243        |
| County Road Fund Contributions                  | —             | —         | —          | —           | —           | 7,779        |
| <b>All Other Sources</b>                        |               |           |            |             |             |              |
| Non-Discretionary                               | 489,952       | 338,661   | 387,240    | 256,588     | 2,230,620   | 315,777      |
| Discretionary                                   | 179,602       | 88,409    | 5,900      | 807,816     | 1,052,570   | 162,318      |
| Grand Total Expenditures                        | \$792,193     | \$713,214 | \$662,067  | \$4,044,764 | \$5,149,721 | \$534,967    |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Mammoth Lakes | Monterey County<br>Carmel-by-the-Sea | Del Rey Oaks | Gonzales   | Greenfield | King City   |
|---|---------------|--------------------------------------|--------------|------------|------------|-------------|
| <b>Expenditures for Street Purposes</b>         |               |                                      |              |            |            |             |
| Undistributed Engineering and Administration    | \$219,230     | \$55,667                             | \$5,035      | \$—        | \$713      | \$105,696   |
| <b>Construction and Right of Way</b>            |               |                                      |              |            |            |             |
| New Street Construction                         | —             | —                                    | —            | —          | —          | 9,449       |
| Street Reconstruction                           | 282,609       | —                                    | —            | —          | 32,661     | 556,123     |
| Signals, Safety Devices, and Street Lights      | 52,980        | —                                    | —            | —          | —          | —           |
| Pedestrian Ways and Bikepaths                   | —             | —                                    | —            | —          | —          | —           |
| Storm Drains                                    | 25,029        | —                                    | —            | —          | —          | —           |
| Storm Damage                                    | —             | —                                    | —            | —          | —          | —           |
| Total Construction                              | 360,618       | —                                    | —            | —          | 32,661     | 565,572     |
| Right of Way Acquisition                        | —             | —                                    | —            | —          | —          | —           |
| Total Construction and Rights of Way            | 360,618       | —                                    | —            | —          | 32,661     | 565,572     |
| <b>Maintenance</b>                              |               |                                      |              |            |            |             |
| Patching  | —             | —                                    | —            | —          | 3,362      | —           |
| Overlay and Sealing                             | —             | 26,994                               | —            | —          | —          | —           |
| Street Lights and Traffic Signals               | 54,670        | 191,936                              | 13,459       | —          | 49,294     | —           |
| Snow Removal                                    | 821,970       | —                                    | —            | —          | —          | —           |
| Storm Damage                                    | —             | 2,412                                | —            | —          | —          | —           |
| Other Street Purpose Maintenance                | 1,940,107     | 686,319                              | 50,435       | 912,994    | 157,504    | 408,477     |
| Total Maintenance                               | 2,816,747     | 907,661                              | 63,894       | 912,994    | 210,160    | 408,477     |
| Property Plant and Equipment                    | 29,005        | 46,936                               | —            | —          | 17,960     | 102,901     |
| Contributions to Other Governmental Agencies    | —             | —                                    | —            | —          | —          | —           |
| Total Street Purpose Expenditures               | 3,425,600     | 1,010,264                            | 68,929       | 912,994    | 261,494    | 1,182,646   |
| Fund Adjustments                                | 824,182       | —                                    | —            | (221,520)  | 513,074    | 1,973       |
| Grand Total Expenditures                        | \$4,249,782   | \$1,010,264                          | \$68,929     | \$691,474  | \$774,568  | \$1,184,619 |
| <b>Recapitulation of Expenditures by Source</b> |               |                                      |              |            |            |             |
| Special Gas Tax Improvement Fund                | \$802,075     | \$83,035                             | \$42,849     | \$(37,699) | \$225,294  | \$163,798   |
| Traffic Congestion Relief Fund                  | —             | 10,723                               | 12,210       | —          | —          | —           |
| Per Sec. 99234, P. U. Code                      | —             | —                                    | —            | —          | —          | —           |
| Per Sec. 99400(a), P. U. Code                   | 282,131       | —                                    | —            | 582,740    | 549,274    | 50,000      |
| County Road Fund Contributions                  | —             | —                                    | —            | —          | —          | —           |
| <b>All Other Sources</b>                        |               |                                      |              |            |            |             |
| Non-Discretionary                               | 1,194,147     | —                                    | —            | 146,433    | —          | 556,648     |
| Discretionary                                   | 1,971,429     | 916,506                              | 13,870       | —          | —          | 414,173     |
| Grand Total Expenditures                        | \$4,249,782   | \$1,010,264                          | \$68,929     | \$691,474  | \$774,568  | \$1,184,619 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Monterey Cont'd |             |               |              |           |           |
|---|-----------------|-------------|---------------|--------------|-----------|-----------|
|   | Marina          | Monterey    | Pacific Grove | Salinas      | Sand City | Seaside   |
| <b>Expenditures for Street Purposes</b>         |                 |             |               |              |           |           |
| Undistributed Engineering and Administration    | \$—             | \$513,151   | \$520,319     | \$1,482,078  | \$6,224   | \$—       |
| <b>Construction and Right of Way</b>            |                 |             |               |              |           |           |
| New Street Construction                         | —               | —           | —             | 853,872      | 20,478    | —         |
| Street Reconstruction                           | —               | 612,241     | —             | 1,392,184    | 425,474   | —         |
| Signals, Safety Devices, and Street Lights      | —               | 351,000     | —             | 1,256,329    | —         | —         |
| Pedestrian Ways and Bikepaths                   | —               | 359,843     | —             | 368,045      | 92,482    | —         |
| Storm Drains                                    | —               | 332,351     | —             | 38,905       | —         | —         |
| Storm Damage                                    | —               | 121,903     | —             | —            | —         | —         |
| Total Construction                              | —               | 1,777,338   | —             | 3,909,335    | 538,434   | —         |
| Right of Way Acquisition                        | —               | 48,348      | —             | 97,975       | —         | —         |
| Total Construction and Rights of Way            | —               | 1,825,686   | —             | 4,007,310    | 538,434   | —         |
| <b>Maintenance</b>                              |                 |             |               |              |           |           |
| Patching  | —               | —           | —             | 118,237      | —         | —         |
| Overlay and Sealing                             | —               | 513,162     | 706,506       | 8,269,986    | —         | —         |
| Street Lights and Traffic Signals               | 147,328         | 700,324     | —             | 1,058,502    | 5,424     | —         |
| Snow Removal                                    | —               | —           | —             | —            | —         | —         |
| Storm Damage                                    | —               | —           | —             | —            | —         | —         |
| Other Street Purpose Maintenance                | 403,466         | 1,893,368   | 78,915        | 4,400,677    | 231,955   | 688,922   |
| Total Maintenance                               | 550,794         | 3,106,854   | 785,421       | 13,847,402   | 237,379   | 688,922   |
| Property Plant and Equipment                    | —               | 155,716     | —             | 107,677      | —         | —         |
| Contributions to Other Governmental Agencies    | —               | —           | —             | —            | —         | —         |
| Total Street Purpose Expenditures               | 550,794         | 5,601,407   | 1,305,740     | 19,444,467   | 782,037   | 688,922   |
| Fund Adjustments                                | —               | —           | (494)         | (18,074)     | —         | —         |
| Grand Total Expenditures                        | \$550,794       | \$5,601,407 | \$1,305,246   | \$19,426,393 | \$782,037 | \$688,922 |
| <b>Recapitulation of Expenditures by Source</b> |                 |             |               |              |           |           |
| Special Gas Tax Improvement Fund                | \$550,794       | \$496,869   | \$283,227     | \$3,779,503  | \$9,321   | \$688,922 |
| Traffic Congestion Relief Fund                  | —               | —           | —             | 959,972      | 1,401     | —         |
| Per Sec. 99234, P. U. Code                      | —               | —           | —             | —            | —         | —         |
| Per Sec. 99400(a), P. U. Code                   | —               | —           | —             | —            | —         | —         |
| County Road Fund Contributions                  | —               | —           | —             | —            | —         | —         |
| <b>All Other Sources</b>                        |                 |             |               |              |           |           |
| Non-Discretionary                               | —               | 2,335,011   | 189,256       | 11,918,614   | 256,406   | —         |
| Discretionary                                   | —               | 2,769,527   | 832,763       | 2,768,304    | 514,909   | —         |
| Grand Total Expenditures                        | \$550,794       | \$5,601,407 | \$1,305,246   | \$19,426,393 | \$782,037 | \$688,922 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Monterey Cont'd<br>Soledad | Napa County<br>American Canyon | Calistoga | Napa         | St. Helena | Yountville |
|---|----------------------------|--------------------------------|-----------|--------------|------------|------------|
| <b>Expenditures for Street Purposes</b>         |                            |                                |           |              |            |            |
| Undistributed Engineering and Administration    | \$—                        | \$230,021                      | \$—       | \$633,344    | \$12,896   | \$1,048    |
| <b>Construction and Right of Way</b>            |                            |                                |           |              |            |            |
| New Street Construction                         | —                          | —                              | —         | 2,501        | —          | —          |
| Street Reconstruction                           | —                          | —                              | 27,275    | 6,025,018    | —          | —          |
| Signals, Safety Devices, and Street Lights      | —                          | —                              | —         | 887,402      | —          | —          |
| Pedestrian Ways and Bikepaths                   | —                          | —                              | —         | 111,230      | —          | —          |
| Storm Drains                                    | —                          | —                              | —         | —            | —          | —          |
| Storm Damage                                    | —                          | —                              | —         | —            | —          | —          |
| Total Construction                              | —                          | —                              | 27,275    | 7,026,151    | —          | —          |
| Right of Way Acquisition                        | —                          | —                              | —         | —            | —          | —          |
| Total Construction and Rights of Way            | —                          | —                              | 27,275    | 7,026,151    | —          | —          |
| <b>Maintenance</b>                              |                            |                                |           |              |            |            |
| Patching  | —                          | 101,379                        | 9,506     | 97,776       | —          | —          |
| Overlay and Sealing                             | —                          | 300,000                        | 105,549   | 1,112,857    | —          | 169,440    |
| Street Lights and Traffic Signals               | —                          | 45,052                         | 29,528    | 868,977      | 45,793     | 22,879     |
| Snow Removal                                    | —                          | —                              | —         | —            | —          | —          |
| Storm Damage                                    | —                          | —                              | —         | —            | —          | —          |
| Other Street Purpose Maintenance                | 300,477                    | 222,281                        | 182,117   | 3,068,710    | 315,014    | 90,060     |
| Total Maintenance                               | 300,477                    | 668,712                        | 326,700   | 5,148,320    | 360,807    | 282,379    |
| Property Plant and Equipment                    | —                          | 19,909                         | —         | —            | —          | —          |
| Contributions to Other Governmental Agencies    | —                          | —                              | —         | —            | —          | —          |
| Total Street Purpose Expenditures               | 300,477                    | 918,642                        | 353,975   | 12,807,815   | 373,703    | 283,427    |
| Fund Adjustments                                | 31,086                     | —                              | 7,908     | —            | 16,802     | —          |
| Grand Total Expenditures                        | \$331,563                  | \$918,642                      | \$361,883 | \$12,807,815 | \$390,505  | \$283,427  |
| <b>Recapitulation of Expenditures by Source</b> |                            |                                |           |              |            |            |
| Special Gas Tax Improvement Fund                | \$329,260                  | \$124,181                      | \$176,146 | \$1,266,880  | \$27,447   | \$55,304   |
| Traffic Congestion Relief Fund                  | —                          | —                              | —         | —            | 14,734     | —          |
| Per Sec. 99234, P. U. Code                      | —                          | —                              | —         | 583,800      | —          | —          |
| Per Sec. 99400(a), P. U. Code                   | —                          | 300,000                        | —         | —            | —          | 118,034    |
| County Road Fund Contributions                  | —                          | —                              | —         | —            | —          | —          |
| <b>All Other Sources</b>                        |                            |                                |           |              |            |            |
| Non-Discretionary                               | —                          | —                              | —         | 7,339,119    | —          | —          |
| Discretionary                                   | 2,303                      | 494,461                        | 185,737   | 3,618,016    | 348,324    | 110,089    |
| Grand Total Expenditures                        | \$331,563                  | \$918,642                      | \$361,883 | \$12,807,815 | \$390,505  | \$283,427  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Nevada Cont'd |             | Truckee     | Orange County |             | Buena Park  |
|---|---------------|-------------|-------------|---------------|-------------|-------------|
|   | Grass Valley  | Nevada City |             | Anaheim       | Brea        |             |
| <b>Expenditures for Street Purposes</b>         |               |             |             |               |             |             |
| Undistributed Engineering and Administration    | \$161,971     | \$254,250   | \$398,058   | \$3,220,910   | \$161,925   | \$1,160,703 |
| <b>Construction and Right of Way</b>            |               |             |             |               |             |             |
| New Street Construction                         | —             | —           | 615,444     | 8,392,278     | —           | —           |
| Street Reconstruction                           | 153,775       | 5,141       | —           | 7,810,316     | 1,474,732   | 1,977,401   |
| Signals, Safety Devices, and Street Lights      | 1,570         | —           | —           | 1,946,880     | 41,224      | 1,076,464   |
| Pedestrian Ways and Bikepaths                   | 20,923        | —           | —           | —             | —           | 8,572       |
| Storm Drains                                    | —             | —           | 58,097      | 15,246        | —           | —           |
| Storm Damage                                    | —             | —           | —           | —             | —           | —           |
| Total Construction                              | 176,268       | 5,141       | 673,541     | 18,164,720    | 1,515,956   | 3,062,437   |
| Right of Way Acquisition                        | 19,488        | —           | —           | 4,075,690     | —           | —           |
| Total Construction and Rights of Way            | 195,756       | 5,141       | 673,541     | 22,240,410    | 1,515,956   | 3,062,437   |
| <b>Maintenance</b>                              |               |             |             |               |             |             |
| Patching  | —             | —           | 20,688      | —             | —           | —           |
| Overlay and Sealing                             | —             | 499,842     | 2,009,208   | —             | 117,725     | 1,689,805   |
| Street Lights and Traffic Signals               | 106,544       | —           | 15,547      | 2,333,100     | 126,296     | —           |
| Snow Removal                                    | 22,842        | —           | 1,134,615   | —             | —           | —           |
| Storm Damage                                    | —             | —           | —           | —             | —           | —           |
| Other Street Purpose Maintenance                | 476,792       | 32,409      | 928,910     | 12,805,556    | 1,930,829   | 2,019,149   |
| Total Maintenance                               | 606,178       | 532,251     | 4,108,968   | 15,138,656    | 2,174,850   | 3,708,954   |
| Property Plant and Equipment                    | 48,562        | —           | 572,153     | —             | —           | 171,071     |
| Contributions to Other Governmental Agencies    | —             | —           | —           | —             | —           | —           |
| Total Street Purpose Expenditures               | 1,012,467     | 791,642     | 5,752,720   | 40,599,976    | 3,852,731   | 8,103,165   |
| Fund Adjustments                                | 3             | (564)       | —           | —             | —           | —           |
| Grand Total Expenditures                        | \$1,012,470   | \$791,078   | \$5,752,720 | \$40,599,976  | \$3,852,731 | \$8,103,165 |
| <b>Recapitulation of Expenditures by Source</b> |               |             |             |               |             |             |
| Special Gas Tax Improvement Fund                | \$121,047     | \$103,469   | \$953,759   | \$4,935,142   | \$658,831   | \$1,832,734 |
| Traffic Congestion Relief Fund                  | —             | —           | —           | 157,600       | 16,842      | 588,274     |
| Per Sec. 99234, P. U. Code                      | —             | —           | —           | —             | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —             | —           | —           | —             | —           | —           |
| County Road Fund Contributions                  | —             | —           | —           | —             | —           | —           |
| <b>All Other Sources</b>                        |               |             |             |               |             |             |
| Non-Discretionary                               | 140,371       | 427,544     | 2,072,632   | 11,923,247    | 1,941,521   | 1,412,647   |
| Discretionary                                   | 751,052       | 260,065     | 2,726,329   | 23,583,987    | 1,235,537   | 4,269,510   |
| Grand Total Expenditures                        | \$1,012,470   | \$791,078   | \$5,752,720 | \$40,599,976  | \$3,852,731 | \$8,103,165 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Orange Cont'd<br>Costa Mesa | Cypress     | Dana Point  | Fountain Valley | Fullerton    | Garden Grove |
|---|-----------------------------|-------------|-------------|-----------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                             |             |             |                 |              |              |
| Undistributed Engineering and Administration    | \$2,134,505                 | \$862,100   | \$51,526    | \$402,795       | \$574,046    | \$533,482    |
| <b>Construction and Right of Way</b>            |                             |             |             |                 |              |              |
| New Street Construction                         | 129,526                     | 300,000     | 525,459     | 274,775         | —            | —            |
| Street Reconstruction                           | 2,731,930                   | 2,022,323   | 37,250      | 2,693,455       | 7,172,289    | 2,173,373    |
| Signals, Safety Devices, and Street Lights      | 1,733,541                   | 628,539     | 42,395      | 332,443         | 866,673      | 1,263,649    |
| Pedestrian Ways and Bikepaths                   | 100,000                     | 267,716     | 70,158      | 118,596         | 365,199      | 23,914       |
| Storm Drains                                    | 46,157                      | —           | 942,818     | 70,936          | 795,928      | 1,714,304    |
| Storm Damage                                    | —                           | —           | —           | —               | —            | —            |
| Total Construction                              | 4,741,154                   | 3,218,578   | 1,618,080   | 3,490,205       | 9,200,089    | 5,175,240    |
| Right of Way Acquisition                        | —                           | —           | —           | —               | 174,134      | 894,760      |
| Total Construction and Rights of Way            | 4,741,154                   | 3,218,578   | 1,618,080   | 3,490,205       | 9,374,223    | 6,070,000    |
| <b>Maintenance</b>                              |                             |             |             |                 |              |              |
| Patching  | —                           | 352,985     | 69,655      | —               | 714,651      | 100,000      |
| Overlay and Sealing                             | 208,353                     | —           | 748,404     | 350             | 177,723      | 1,622,397    |
| Street Lights and Traffic Signals               | 489,589                     | 689,751     | 259,518     | 772,941         | 1,409,703    | 1,483,823    |
| Snow Removal                                    | —                           | —           | —           | —               | —            | —            |
| Storm Damage                                    | 32,052                      | —           | 4,060       | —               | —            | —            |
| Other Street Purpose Maintenance                | 3,452,987                   | 1,575,679   | 1,354,979   | 2,533,426       | 483,775      | 3,009,995    |
| Total Maintenance                               | 4,182,981                   | 2,618,415   | 2,436,616   | 3,306,717       | 2,785,852    | 6,216,215    |
| Property Plant and Equipment                    | 35,047                      | —           | —           | 36,610          | —            | —            |
| Contributions to Other Governmental Agencies    | —                           | —           | —           | —               | —            | —            |
| Total Street Purpose Expenditures               | 11,093,687                  | 6,699,093   | 4,106,222   | 7,236,327       | 12,734,121   | 12,819,697   |
| Fund Adjustments                                | 11,250                      | —           | —           | (511,878)       | —            | 1,944        |
| Grand Total Expenditures                        | \$11,104,937                | \$6,699,093 | \$4,106,222 | \$6,724,449     | \$12,734,121 | \$12,821,641 |
| <b>Recapitulation of Expenditures by Source</b> |                             |             |             |                 |              |              |
| Special Gas Tax Improvement Fund                | \$814,264                   | \$1,322,822 | \$692,006   | \$1,712,211     | \$2,530,725  | \$3,381,099  |
| Traffic Congestion Relief Fund                  | —                           | 37,679      | 270,685     | (845,922)       | 300,000      | —            |
| Per Sec. 99234, P. U. Code                      | —                           | —           | —           | (34,639)        | 7,384        | —            |
| Per Sec. 99400(a), P. U. Code                   | —                           | —           | —           | —               | —            | —            |
| County Road Fund Contributions                  | —                           | —           | —           | —               | —            | —            |
| <b>All Other Sources</b>                        |                             |             |             |                 |              |              |
| Non-Discretionary                               | 3,872,779                   | 1,381,440   | 474,424     | 2,546,895       | 8,618,209    | 6,186,560    |
| Discretionary                                   | 6,417,894                   | 3,957,152   | 2,669,107   | 3,345,904       | 1,277,803    | 3,253,982    |
| Grand Total Expenditures                        | \$11,104,937                | \$6,699,093 | \$4,106,222 | \$6,724,449     | \$12,734,121 | \$12,821,641 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Orange Cont'd<br>Huntington Beach | Irvine        | La Habra    | La Palma    | Laguna Beach | Laguna Hills |
|---|-----------------------------------|---------------|-------------|-------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                   |               |             |             |              |              |
| Undistributed Engineering and Administration    | \$2,504,413                       | \$5,993,354   | \$392,927   | \$196,203   | \$151,825    | \$666,241    |
| <b>Construction and Right of Way</b>            |                                   |               |             |             |              |              |
| New Street Construction                         | —                                 | 43,942,155    | —           | 58,781      | —            | —            |
| Street Reconstruction                           | 3,446,370                         | 3,570,256     | 1,715,578   | 224,630     | 174,435      | 976,145      |
| Signals, Safety Devices, and Street Lights      | 609,888                           | 1,654,409     | 33,124      | 4,050       | 77,265       | 8,191        |
| Pedestrian Ways and Bikepaths                   | 330,051                           | 845,909       | 388,307     | —           | 25,100       | —            |
| Storm Drains                                    | —                                 | 243,416       | 237,834     | —           | 768,540      | —            |
| Storm Damage                                    | —                                 | —             | —           | —           | —            | —            |
| Total Construction                              | 4,386,309                         | 50,256,145    | 2,374,843   | 287,461     | 1,045,340    | 984,336      |
| Right of Way Acquisition                        | —                                 | —             | —           | —           | —            | —            |
| Total Construction and Rights of Way            | 4,386,309                         | 50,256,145    | 2,374,843   | 287,461     | 1,045,340    | 984,336      |
| <b>Maintenance</b>                              |                                   |               |             |             |              |              |
| Patching  | 318,330                           | —             | —           | 18,665      | 501,218      | —            |
| Overlay and Sealing                             | —                                 | 5,077,937     | —           | 174,497     | 1,073,436    | —            |
| Street Lights and Traffic Signals               | 1,147,824                         | 1,784,713     | —           | 348,735     | 209,898      | 304,338      |
| Snow Removal                                    | —                                 | —             | —           | —           | —            | —            |
| Storm Damage                                    | —                                 | —             | —           | —           | —            | —            |
| Other Street Purpose Maintenance                | 5,311,502                         | 2,731,711     | 1,450,497   | 217,315     | 844,488      | 672,383      |
| Total Maintenance                               | 6,777,656                         | 9,594,361     | 1,450,497   | 759,212     | 2,629,040    | 976,721      |
| Property Plant and Equipment                    | —                                 | —             | —           | 1,859       | 40,475       | —            |
| Contributions to Other Governmental Agencies    | —                                 | —             | —           | —           | —            | —            |
| Total Street Purpose Expenditures               | 13,668,378                        | 65,843,860    | 4,218,267   | 1,244,735   | 3,866,680    | 2,627,298    |
| Fund Adjustments                                | 461,552                           | 41,742,527    | —           | —           | —            | —            |
| Grand Total Expenditures                        | \$14,129,930                      | \$107,586,387 | \$4,218,267 | \$1,244,735 | \$3,866,680  | \$2,627,298  |
| <b>Recapitulation of Expenditures by Source</b> |                                   |               |             |             |              |              |
| Special Gas Tax Improvement Fund                | \$2,460,584                       | \$2,627,130   | \$1,565,578 | \$432,138   | \$893,231    | \$638,096    |
| Traffic Congestion Relief Fund                  | —                                 | 119,309       | —           | —           | 180,205      | —            |
| Per Sec. 99234, P. U. Code                      | —                                 | 9,674         | —           | —           | —            | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —             | —           | —           | —            | —            |
| County Road Fund Contributions                  | —                                 | —             | —           | —           | —            | —            |
| <b>All Other Sources</b>                        |                                   |               |             |             |              |              |
| Non-Discretionary                               | 5,152,327                         | 91,151,511    | 310,635     | 399,861     | 209,898      | 6,195        |
| Discretionary                                   | 6,517,019                         | 13,678,763    | 2,342,054   | 412,736     | 2,583,346    | 1,983,007    |
| Grand Total Expenditures                        | \$14,129,930                      | \$107,586,387 | \$4,218,267 | \$1,244,735 | \$3,866,680  | \$2,627,298  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Orange Cont'd |              |             |              |               |               |
|---|---------------|--------------|-------------|--------------|---------------|---------------|
|   | Laguna Niguel | Laguna Woods | Lake Forest | Los Alamitos | Mission Viejo | Newport Beach |
| <b>Expenditures for Street Purposes</b>         |               |              |             |              |               |               |
| Undistributed Engineering and Administration    | \$613,007     | \$70,962     | \$95,219    | \$3,000      | \$518,864     | \$3,396,711   |
| <b>Construction and Right of Way</b>            |               |              |             |              |               |               |
| New Street Construction                         | —             | —            | —           | —            | —             | 79,586        |
| Street Reconstruction                           | 1,656,796     | 77,561       | —           | 1,285,886    | 3,239,736     | 4,754,556     |
| Signals, Safety Devices, and Street Lights      | 797,944       | 55,223       | —           | 93,568       | 878,397       | 982,360       |
| Pedestrian Ways and Bikepaths                   | 18,651        | 27,418       | —           | 103,257      | 200,000       | 28,523        |
| Storm Drains                                    | —             | —            | —           | —            | 156,817       | 752,570       |
| Storm Damage                                    | —             | —            | —           | —            | —             | —             |
| Total Construction                              | 2,473,391     | 160,202      | —           | 1,482,711    | 4,474,950     | 6,597,595     |
| Right of Way Acquisition                        | —             | —            | —           | 320,517      | 13,675        | —             |
| Total Construction and Rights of Way            | 2,473,391     | 160,202      | —           | 1,803,228    | 4,488,625     | 6,597,595     |
| <b>Maintenance</b>                              |               |              |             |              |               |               |
| Patching  | —             | —            | —           | —            | 877,997       | —             |
| Overlay and Sealing                             | —             | —            | 2,192,660   | —            | —             | 337,830       |
| Street Lights and Traffic Signals               | 401,528       | 34,742       | 260,517     | 134,084      | 1,378,734     | —             |
| Snow Removal                                    | —             | —            | —           | —            | —             | —             |
| Storm Damage                                    | —             | —            | —           | —            | —             | —             |
| Other Street Purpose Maintenance                | 1,637,088     | 271,662      | 848,719     | 404,643      | 1,340,139     | 5,038,141     |
| Total Maintenance                               | 2,038,616     | 306,404      | 3,301,896   | 538,727      | 3,596,870     | 5,375,971     |
| Property Plant and Equipment                    | 97,055        | 7,744        | —           | —            | —             | 76,405        |
| Contributions to Other Governmental Agencies    | —             | —            | —           | —            | —             | —             |
| Total Street Purpose Expenditures               | 5,222,069     | 545,312      | 3,397,115   | 2,344,955    | 8,604,359     | 15,446,682    |
| Fund Adjustments                                | (131,833)     | (100,889)    | —           | —            | 2,167,599     | 7,986,694     |
| Grand Total Expenditures                        | \$5,090,236   | \$444,423    | \$3,397,115 | \$2,344,955  | \$10,771,958  | \$23,433,376  |
| <b>Recapitulation of Expenditures by Source</b> |               |              |             |              |               |               |
| Special Gas Tax Improvement Fund                | \$1,122,007   | \$345,035    | \$1,241,284 | \$474,123    | \$2,857,092   | \$1,689,501   |
| Traffic Congestion Relief Fund                  | —             | —            | 427,497     | 21,810       | 264,341       | —             |
| Per Sec. 99234, P. U. Code                      | —             | —            | —           | —            | —             | —             |
| Per Sec. 99400(a), P. U. Code                   | —             | —            | —           | —            | —             | (896)         |
| County Road Fund Contributions                  | —             | —            | —           | —            | 698,665       | —             |
| <b>All Other Sources</b>                        |               |              |             |              |               |               |
| Non-Discretionary                               | 1,978,083     | (24,372)     | 1,597,088   | 1,217,038    | 3,362,597     | 11,419,894    |
| Discretionary                                   | 1,990,146     | 123,760      | 131,246     | 631,984      | 3,589,263     | 10,324,877    |
| Grand Total Expenditures                        | \$5,090,236   | \$444,423    | \$3,397,115 | \$2,344,955  | \$10,771,958  | \$23,433,376  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Orange Cont'd<br>Orange | Placentia   | Rancho Santa<br>Margarita | San Clemente | San Juan Capistrano | Santa Ana    |
|---|-------------------------|-------------|---------------------------|--------------|---------------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                         |             |                           |              |                     |              |
| Undistributed Engineering and Administration    | \$938,203               | \$64,353    | \$852,543                 | \$256,942    | \$727,224           | \$2,447,769  |
| <b>Construction and Right of Way</b>            |                         |             |                           |              |                     |              |
| New Street Construction                         | —                       | —           | 55,547                    | 5,708,679    | 97,133              | —            |
| Street Reconstruction                           | 3,652,691               | 2,034,008   | 4,481                     | 5,425,343    | 708,176             | 16,520,892   |
| Signals, Safety Devices, and Street Lights      | 1,065,451               | —           | 16,592                    | 83,265       | 212,250             | 1,390,477    |
| Pedestrian Ways and Bikepaths                   | 33,804                  | —           | —                         | 140,746      | 222,700             | 1,489,991    |
| Storm Drains                                    | 549,636                 | —           | —                         | 457,943      | 171,117             | 4,747        |
| Storm Damage                                    | —                       | —           | —                         | —            | —                   | —            |
| Total Construction                              | 5,301,582               | 2,034,008   | 76,620                    | 11,815,976   | 1,411,376           | 19,406,107   |
| Right of Way Acquisition                        | —                       | —           | —                         | —            | —                   | 859,530      |
| Total Construction and Rights of Way            | 5,301,582               | 2,034,008   | 76,620                    | 11,815,976   | 1,411,376           | 20,265,637   |
| <b>Maintenance</b>                              |                         |             |                           |              |                     |              |
| Patching  | —                       | —           | —                         | 688,438      | 288,284             | 68,559       |
| Overlay and Sealing                             | —                       | —           | —                         | 580,623      | 101,880             | 813,438      |
| Street Lights and Traffic Signals               | 1,735,117               | 260,347     | 138,791                   | 932,333      | 124,315             | 2,571,265    |
| Snow Removal                                    | —                       | —           | —                         | —            | —                   | —            |
| Storm Damage                                    | —                       | —           | —                         | —            | —                   | —            |
| Other Street Purpose Maintenance                | 2,078,352               | 1,213,889   | —                         | 395,342      | 923,814             | 8,956,724    |
| Total Maintenance                               | 3,813,469               | 1,474,236   | 138,791                   | 2,596,736    | 1,438,293           | 12,409,986   |
| Property Plant and Equipment                    | 2,306                   | —           | —                         | —            | —                   | —            |
| Contributions to Other Governmental Agencies    | —                       | —           | —                         | —            | —                   | —            |
| Total Street Purpose Expenditures               | 10,055,560              | 3,572,597   | 1,067,954                 | 14,669,654   | 3,576,893           | 35,123,392   |
| Fund Adjustments                                | (788,825)               | —           | —                         | (10)         | 690,819             | —            |
| Grand Total Expenditures                        | \$9,266,735             | \$3,572,597 | \$1,067,954               | \$14,669,644 | \$4,267,712         | \$35,123,392 |
| <b>Recapitulation of Expenditures by Source</b> |                         |             |                           |              |                     |              |
| Special Gas Tax Improvement Fund                | \$1,524,345             | \$911,703   | \$137,543                 | \$1,117,732  | \$650,580           | \$6,681,980  |
| Traffic Congestion Relief Fund                  | —                       | —           | —                         | —            | —                   | 902,778      |
| Per Sec. 99234, P. U. Code                      | —                       | —           | —                         | 20           | —                   | 41,505       |
| Per Sec. 99400(a), P. U. Code                   | —                       | —           | —                         | —            | —                   | —            |
| County Road Fund Contributions                  | —                       | —           | —                         | —            | —                   | 5,570,683    |
| <b>All Other Sources</b>                        |                         |             |                           |              |                     |              |
| Non-Discretionary                               | 4,788,211               | 635,807     | 76,620                    | 11,076,902   | 2,074,402           | 17,110,463   |
| Discretionary                                   | 2,954,179               | 2,025,087   | 853,791                   | 2,474,990    | 1,542,730           | 4,815,983    |
| Grand Total Expenditures                        | \$9,266,735             | \$3,572,597 | \$1,067,954               | \$14,669,644 | \$4,267,712         | \$35,123,392 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Orange Cont'd<br>Seal Beach | Stanton     | Tustin      | Villa Park | Westminster | Yorba Linda  |
|---|-----------------------------|-------------|-------------|------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                             |             |             |            |             |              |
| Undistributed Engineering and Administration    | \$181,516                   | \$701,746   | \$789,249   | \$244,215  | \$1,307,407 | \$608,532    |
| <b>Construction and Right of Way</b>            |                             |             |             |            |             |              |
| New Street Construction                         | 40,249                      | —           | 2,815,627   | —          | —           | 138,007      |
| Street Reconstruction                           | 1,409,984                   | 297,196     | 4,117,226   | 232,779    | 2,168,839   | 13,586,424   |
| Signals, Safety Devices, and Street Lights      | 128,989                     | 221,214     | 772,453     | —          | 316,600     | —            |
| Pedestrian Ways and Bikepaths                   | 146,262                     | —           | —           | —          | 1,158,486   | —            |
| Storm Drains                                    | 23,587                      | —           | —           | —          | —           | —            |
| Storm Damage                                    | —                           | —           | —           | —          | —           | —            |
| Total Construction                              | 1,749,071                   | 518,410     | 7,705,306   | 232,779    | 3,643,925   | 13,724,431   |
| Right of Way Acquisition                        | —                           | —           | —           | —          | —           | —            |
| Total Construction and Rights of Way            | 1,749,071                   | 518,410     | 7,705,306   | 232,779    | 3,643,925   | 13,724,431   |
| <b>Maintenance</b>                              |                             |             |             |            |             |              |
| Patching  | —                           | 496,852     | —           | 6,571      | 1,271,274   | 649,893      |
| Overlay and Sealing                             | 237,879                     | —           | 941,672     | —          | 8,700       | 40,036       |
| Street Lights and Traffic Signals               | 203,347                     | 150,497     | 501,873     | 9,198      | 169,614     | 847,570      |
| Snow Removal                                    | —                           | —           | —           | —          | —           | —            |
| Storm Damage                                    | —                           | —           | —           | 12,169     | —           | 16,914       |
| Other Street Purpose Maintenance                | 860,514                     | 84,911      | —           | 114,631    | 730,618     | 1,725,921    |
| Total Maintenance                               | 1,301,740                   | 732,260     | 1,443,545   | 142,569    | 2,180,206   | 3,280,334    |
| Property Plant and Equipment                    | 66,218                      | —           | —           | —          | 1,691       | —            |
| Contributions to Other Governmental Agencies    | —                           | —           | —           | —          | —           | —            |
| Total Street Purpose Expenditures               | 3,298,545                   | 1,952,416   | 9,938,100   | 619,563    | 7,133,229   | 17,613,297   |
| Fund Adjustments                                | 2,570                       | 8           | 104         | —          | (1,360,061) | —            |
| Grand Total Expenditures                        | \$3,301,115                 | \$1,952,424 | \$9,938,204 | \$619,563  | \$5,773,168 | \$17,613,297 |
| <b>Recapitulation of Expenditures by Source</b> |                             |             |             |            |             |              |
| Special Gas Tax Improvement Fund                | \$915,445                   | \$355,545   | \$714,881   | \$175,310  | \$1,910,230 | \$942,559    |
| Traffic Congestion Relief Fund                  | —                           | —           | —           | —          | —           | —            |
| Per Sec. 99234, P. U. Code                      | —                           | —           | —           | —          | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —                           | —           | —           | —          | (64,935)    | —            |
| County Road Fund Contributions                  | —                           | —           | 2,159,372   | 102,049    | —           | —            |
| <b>All Other Sources</b>                        |                             |             |             |            |             |              |
| Non-Discretionary                               | 1,236,914                   | 1,353,775   | 2,532,210   | —          | 770,245     | 13,777,686   |
| Discretionary                                   | 1,148,756                   | 243,104     | 4,531,741   | 342,204    | 3,157,628   | 2,893,052    |
| Grand Total Expenditures                        | \$3,301,115                 | \$1,952,424 | \$9,938,204 | \$619,563  | \$5,773,168 | \$17,613,297 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Placer Cont'd |           |           |           |              |              |
|---|---------------|-----------|-----------|-----------|--------------|--------------|
|   | Auburn        | Colfax    | Lincoln   | Loomis    | Rocklin      | Roseville    |
| <b>Expenditures for Street Purposes</b>         |               |           |           |           |              |              |
| Undistributed Engineering and Administration    | \$123,070     | \$24,270  | \$763,894 | \$4,707   | \$657,918    | \$3,482,318  |
| <b>Construction and Right of Way</b>            |               |           |           |           |              |              |
| New Street Construction                         | —             | —         | —         | —         | 6,272,031    | —            |
| Street Reconstruction                           | —             | —         | 10,213    | —         | —            | 2,457,924    |
| Signals, Safety Devices, and Street Lights      | 58,200        | 692       | —         | 69,607    | 610,206      | —            |
| Pedestrian Ways and Bikepaths                   | 21,895        | —         | —         | —         | 1,673,267    | —            |
| Storm Drains                                    | 3,731         | —         | —         | —         | —            | —            |
| Storm Damage                                    | —             | —         | —         | —         | —            | —            |
| Total Construction                              | 83,826        | 692       | 10,213    | 69,607    | 8,555,504    | 2,457,924    |
| Right of Way Acquisition                        | —             | —         | —         | —         | —            | —            |
| Total Construction and Rights of Way            | 83,826        | 692       | 10,213    | 69,607    | 8,555,504    | 2,457,924    |
| <b>Maintenance</b>                              |               |           |           |           |              |              |
| Patching  | 505,039       | 8,572     | —         | —         | 38,442       | —            |
| Overlay and Sealing                             | 82,784        | —         | —         | —         | 3,753        | —            |
| Street Lights and Traffic Signals               | 176,053       | 14,969    | —         | 10,343    | 243,355      | —            |
| Snow Removal                                    | —             | 1,600     | —         | —         | —            | —            |
| Storm Damage                                    | —             | —         | —         | —         | —            | —            |
| Other Street Purpose Maintenance                | —             | 64,708    | 223,267   | 402,248   | 1,796,591    | 15,806,928   |
| Total Maintenance                               | 763,876       | 89,849    | 223,267   | 412,591   | 2,082,141    | 15,806,928   |
| Property Plant and Equipment                    | —             | 12,279    | —         | —         | 267,632      | —            |
| Contributions to Other Governmental Agencies    | —             | 7,875     | —         | —         | —            | —            |
| Total Street Purpose Expenditures               | 970,772       | 134,965   | 997,374   | 486,905   | 11,563,195   | 21,747,170   |
| Fund Adjustments                                | —             | —         | —         | —         | 12,097,211   | —            |
| Grand Total Expenditures                        | \$970,772     | \$134,965 | \$997,374 | \$486,905 | \$23,660,406 | \$21,747,170 |
| <b>Recapitulation of Expenditures by Source</b> |               |           |           |           |              |              |
| Special Gas Tax Improvement Fund                | \$271,482     | \$28,899  | \$221,287 | \$—       | \$945,026    | \$1,489,112  |
| Traffic Congestion Relief Fund                  | —             | —         | —         | 42,168    | 19,723       | 534,528      |
| Per Sec. 99234, P. U. Code                      | —             | —         | —         | —         | —            | —            |
| Per Sec. 99400(a), P. U. Code                   | 194,251       | 106,066   | —         | 391,467   | 277,111      | —            |
| County Road Fund Contributions                  | —             | —         | —         | —         | —            | —            |
| <b>All Other Sources</b>                        |               |           |           |           |              |              |
| Non-Discretionary                               | —             | —         | 91,318    | 53,270    | 22,065,320   | 16,248,712   |
| Discretionary                                   | 505,039       | —         | 684,769   | —         | 353,226      | 3,474,818    |
| Grand Total Expenditures                        | \$970,772     | \$134,965 | \$997,374 | \$486,905 | \$23,660,406 | \$21,747,170 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Plumas Cont'd<br>Portola | Riverside County<br>Banning | Beaumont    | Blythe      | Calimesa  | Canyon Lake |
|---|--------------------------|-----------------------------|-------------|-------------|-----------|-------------|
| <b>Expenditures for Street Purposes</b>         |                          |                             |             |             |           |             |
| Undistributed Engineering and Administration    | \$26,111                 | \$247,771                   | \$76,776    | \$632,964   | \$68,004  | \$20,779    |
| <b>Construction and Right of Way</b>            |                          |                             |             |             |           |             |
| New Street Construction                         | —                        | —                           | —           | —           | —         | —           |
| Street Reconstruction                           | 137,494                  | 773                         | 702,327     | 174,719     | —         | 113,765     |
| Signals, Safety Devices, and Street Lights      | 873                      | —                           | —           | —           | —         | 142,385     |
| Pedestrian Ways and Bikepaths                   | —                        | 35,597                      | —           | 37,887      | —         | 22,286      |
| Storm Drains                                    | —                        | —                           | —           | —           | —         | —           |
| Storm Damage                                    | —                        | —                           | —           | —           | —         | —           |
| Total Construction                              | 138,367                  | 36,370                      | 702,327     | 212,606     | —         | 278,436     |
| Right of Way Acquisition                        | —                        | —                           | —           | —           | —         | —           |
| Total Construction and Rights of Way            | 138,367                  | 36,370                      | 702,327     | 212,606     | —         | 278,436     |
| <b>Maintenance</b>                              |                          |                             |             |             |           |             |
| Patching  | 22,774                   | —                           | —           | —           | —         | —           |
| Overlay and Sealing                             | 3,264                    | 141,330                     | —           | —           | —         | —           |
| Street Lights and Traffic Signals               | 33,886                   | —                           | 78,700      | 124,070     | 49,471    | 13,771      |
| Snow Removal                                    | 83,876                   | —                           | —           | —           | —         | —           |
| Storm Damage                                    | —                        | —                           | —           | —           | —         | —           |
| Other Street Purpose Maintenance                | 16,281                   | 454,906                     | 156,364     | 888,738     | 372,502   | 67,258      |
| Total Maintenance                               | 160,081                  | 596,236                     | 235,064     | 1,012,808   | 421,973   | 81,029      |
| Property Plant and Equipment                    | 5,865                    | 123,882                     | —           | —           | —         | —           |
| Contributions to Other Governmental Agencies    | —                        | —                           | —           | —           | —         | —           |
| Total Street Purpose Expenditures               | 330,424                  | 1,004,259                   | 1,014,167   | 1,858,378   | 489,977   | 380,244     |
| Fund Adjustments                                | 47,239                   | —                           | —           | 405         | —         | 288,363     |
| Grand Total Expenditures                        | \$377,663                | \$1,004,259                 | \$1,014,167 | \$1,858,783 | \$489,977 | \$668,607   |
| <b>Recapitulation of Expenditures by Source</b> |                          |                             |             |             |           |             |
| Special Gas Tax Improvement Fund                | \$81,675                 | \$496,944                   | \$94,313    | \$538,444   | \$127,462 | \$351,671   |
| Traffic Congestion Relief Fund                  | —                        | —                           | 78,456      | —           | 55,226    | 86,952      |
| Per Sec. 99234, P. U. Code                      | —                        | 34,639                      | —           | 405         | —         | —           |
| Per Sec. 99400(a), P. U. Code                   | 59,258                   | —                           | —           | 280,061     | —         | 10,000      |
| County Road Fund Contributions                  | —                        | —                           | —           | —           | 41,266    | —           |
| <b>All Other Sources</b>                        |                          |                             |             |             |           |             |
| Non-Discretionary                               | 129,109                  | 352,798                     | 762,698     | 926,905     | 254,713   | 219,984     |
| Discretionary                                   | 107,621                  | 119,878                     | 78,700      | 112,968     | 11,310    | —           |
| Grand Total Expenditures                        | \$377,663                | \$1,004,259                 | \$1,014,167 | \$1,858,783 | \$489,977 | \$668,607   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Riverside Cont'd<br>Cathedral City | Coachella   | Corona       | Desert Hot Springs | Hemet       | Indian Wells |
|---|------------------------------------|-------------|--------------|--------------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                    |             |              |                    |             |              |
| Undistributed Engineering and Administration    | \$323,968                          | \$49,796    | \$1,266,258  | \$142,946          | \$586,588   | \$—          |
| <b>Construction and Right of Way</b>            |                                    |             |              |                    |             |              |
| New Street Construction                         | —                                  | —           | 4,277,831    | —                  | —           | 205,330      |
| Street Reconstruction                           | 510,431                            | 1,580,486   | 4,134,432    | 184,248            | 677,572     | 173,041      |
| Signals, Safety Devices, and Street Lights      | 80,773                             | 76,153      | 395,506      | 10,418             | 318,844     | 43,520       |
| Pedestrian Ways and Bikepaths                   | 1,418                              | —           | —            | —                  | 62,637      | —            |
| Storm Drains                                    | 1,293                              | —           | 1,432,487    | —                  | —           | —            |
| Storm Damage                                    | —                                  | —           | —            | —                  | —           | —            |
| Total Construction                              | 593,915                            | 1,656,639   | 10,240,256   | 194,666            | 1,059,053   | 421,891      |
| Right of Way Acquisition                        | —                                  | 4,997       | 690,086      | —                  | —           | —            |
| Total Construction and Rights of Way            | 593,915                            | 1,661,636   | 10,930,342   | 194,666            | 1,059,053   | 421,891      |
| <b>Maintenance</b>                              |                                    |             |              |                    |             |              |
| Patching  | —                                  | 10,472      | 77,813       | 1,893              | —           | 163,556      |
| Overlay and Sealing                             | —                                  | —           | —            | —                  | 39,843      | 25,452       |
| Street Lights and Traffic Signals               | 101,953                            | 123,319     | 2,421,053    | 336,830            | 1,468,355   | 26,727       |
| Snow Removal                                    | —                                  | —           | —            | —                  | —           | —            |
| Storm Damage                                    | —                                  | —           | 245,536      | —                  | —           | —            |
| Other Street Purpose Maintenance                | 1,185,788                          | 562,749     | 4,615,169    | 300,105            | 2,275,589   | 1,242,363    |
| Total Maintenance                               | 1,287,741                          | 696,540     | 7,359,571    | 638,828            | 3,783,787   | 1,458,098    |
| Property Plant and Equipment                    | —                                  | —           | 100,144      | —                  | 184,120     | —            |
| Contributions to Other Governmental Agencies    | —                                  | —           | —            | —                  | —           | —            |
| Total Street Purpose Expenditures               | 2,205,624                          | 2,407,972   | 19,656,315   | 976,440            | 5,613,548   | 1,879,989    |
| Fund Adjustments                                | —                                  | (18,405)    | (907,140)    | 42,017             | —           | —            |
| Grand Total Expenditures                        | \$2,205,624                        | \$2,389,567 | \$18,749,175 | \$1,018,457        | \$5,613,548 | \$1,879,989  |
| <b>Recapitulation of Expenditures by Source</b> |                                    |             |              |                    |             |              |
| Special Gas Tax Improvement Fund                | \$518,341                          | \$467,240   | \$2,487,914  | \$296,713          | \$729,976   | \$68,300     |
| Traffic Congestion Relief Fund                  | 275,361                            | —           | 876,641      | —                  | 447,277     | 26,000       |
| Per Sec. 99234, P. U. Code                      | —                                  | —           | 2,089        | —                  | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                  | —           | —            | —                  | —           | —            |
| County Road Fund Contributions                  | —                                  | —           | —            | —                  | —           | —            |
| <b>All Other Sources</b>                        |                                    |             |              |                    |             |              |
| Non-Discretionary                               | 1,198,231                          | 1,807,281   | 11,137,697   | 721,744            | 3,712,153   | 1,054,125    |
| Discretionary                                   | 213,691                            | 115,046     | 4,244,834    | —                  | 724,142     | 731,564      |
| Grand Total Expenditures                        | \$2,205,624                        | \$2,389,567 | \$18,749,175 | \$1,018,457        | \$5,613,548 | \$1,879,989  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Riverside Cont'd |              |               |               |              |             |
|---|------------------|--------------|---------------|---------------|--------------|-------------|
|   | Indio            | La Quinta    | Lake Elsinore | Moreno Valley | Murrieta     | Norco       |
| <b>Expenditures for Street Purposes</b>         |                  |              |               |               |              |             |
| Undistributed Engineering and Administration    | \$89,534         | \$4,582      | \$1,020,202   | \$3,434,137   | \$1,266,397  | \$111,527   |
| <b>Construction and Right of Way</b>            |                  |              |               |               |              |             |
| New Street Construction                         | —                | 12,095,141   | 25,296        | —             | 8,109,342    | —           |
| Street Reconstruction                           | 3,450,109        | 308,825      | 1,265,967     | 2,758,304     | —            | 265,097     |
| Signals, Safety Devices, and Street Lights      | —                | 40,000       | 13,000        | 424,010       | 67,656       | —           |
| Pedestrian Ways and Bikepaths                   | 12,400           | 163,435      | 43,805        | 148,302       | 40,006       | 289,320     |
| Storm Drains                                    | —                | 60,865       | —             | 742,508       | —            | 197,654     |
| Storm Damage                                    | —                | —            | —             | —             | —            | —           |
| Total Construction                              | 3,462,509        | 12,668,266   | 1,348,068     | 4,073,124     | 8,217,004    | 752,071     |
| Right of Way Acquisition                        | —                | —            | 220,250       | —             | —            | —           |
| Total Construction and Rights of Way            | 3,462,509        | 12,668,266   | 1,568,318     | 4,073,124     | 8,217,004    | 752,071     |
| <b>Maintenance</b>                              |                  |              |               |               |              |             |
| Patching  | —                | —            | —             | —             | 126,654      | —           |
| Overlay and Sealing                             | —                | 197,825      | 289,678       | 2,570,631     | 1,007,991    | 78,471      |
| Street Lights and Traffic Signals               | 496,841          | 45,217       | 1,179,640     | 1,693,437     | 101,323      | —           |
| Snow Removal                                    | —                | —            | —             | —             | —            | —           |
| Storm Damage                                    | —                | —            | —             | 94,081        | —            | —           |
| Other Street Purpose Maintenance                | 625,838          | 413,818      | 806,995       | 2,877,838     | 299,870      | 1,130,573   |
| Total Maintenance                               | 1,122,679        | 656,860      | 2,276,313     | 7,235,987     | 1,535,838    | 1,209,044   |
| Property Plant and Equipment                    | —                | 10,802       | —             | —             | —            | 5,124       |
| Contributions to Other Governmental Agencies    | —                | —            | —             | —             | —            | —           |
| Total Street Purpose Expenditures               | 4,674,722        | 13,340,510   | 4,864,833     | 14,743,248    | 11,019,239   | 2,077,766   |
| Fund Adjustments                                | 33,557           | —            | 247,900       | (4,525,513)   | —            | —           |
| Grand Total Expenditures                        | \$4,708,279      | \$13,340,510 | \$5,112,733   | \$10,217,735  | \$11,019,239 | \$2,077,766 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |               |               |              |             |
| Special Gas Tax Improvement Fund                | \$751,000        | \$463,617    | \$654,604     | \$3,099,146   | \$1,458,346  | \$403,533   |
| Traffic Congestion Relief Fund                  | 1,457            | —            | 216,471       | —             | 313,545      | 184,674     |
| Per Sec. 99234, P. U. Code                      | 44,500           | —            | —             | (143,388)     | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —             | —             | —            | —           |
| County Road Fund Contributions                  | —                | —            | —             | —             | —            | —           |
| <b>All Other Sources</b>                        |                  |              |               |               |              |             |
| Non-Discretionary                               | 3,450,109        | 11,466,974   | 3,182,996     | 5,660,828     | 8,740,732    | 1,348,199   |
| Discretionary                                   | 461,213          | 1,409,919    | 1,058,662     | 1,601,149     | 506,616      | 141,360     |
| Grand Total Expenditures                        | \$4,708,279      | \$13,340,510 | \$5,112,733   | \$10,217,735  | \$11,019,239 | \$2,077,766 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Riverside Cont'd |              |             |               |              |             |
|---|------------------|--------------|-------------|---------------|--------------|-------------|
|   | Palm Desert      | Palm Springs | Perris      | Rancho Mirage | Riverside    | San Jacinto |
| <b>Expenditures for Street Purposes</b>         |                  |              |             |               |              |             |
| Undistributed Engineering and Administration    | \$1,763,860      | \$346,319    | \$122,734   | \$527,424     | \$4,677,834  | \$96,091    |
| <b>Construction and Right of Way</b>            |                  |              |             |               |              |             |
| New Street Construction                         | 3,138,992        | 952,830      | —           | —             | —            | —           |
| Street Reconstruction                           | 532,351          | 1,060,106    | 1,244,212   | 6,692,549     | 7,871,669    | 1,046,741   |
| Signals, Safety Devices, and Street Lights      | 799,690          | 492,178      | 181,543     | 2,080         | 1,106,056    | 255,256     |
| Pedestrian Ways and Bikepaths                   | 280,063          | 576,130      | 71,223      | —             | 1,062,366    | 32,790      |
| Storm Drains                                    | 761,170          | —            | —           | 1,250,819     | 54,918       | —           |
| Storm Damage                                    | —                | —            | —           | —             | —            | —           |
| Total Construction                              | 5,512,266        | 3,081,244    | 1,496,978   | 7,945,448     | 10,095,009   | 1,334,787   |
| Right of Way Acquisition                        | 2,936,849        | —            | —           | 14,572        | —            | —           |
| Total Construction and Rights of Way            | 8,449,115        | 3,081,244    | 1,496,978   | 7,960,020     | 10,095,009   | 1,334,787   |
| <b>Maintenance</b>                              |                  |              |             |               |              |             |
| Patching  | —                | —            | 10,017      | —             | —            | —           |
| Overlay and Sealing                             | 1,422,637        | 2,052,834    | —           | 5,164         | 1,438,818    | —           |
| Street Lights and Traffic Signals               | 331,741          | 582,376      | 451,578     | —             | 3,626,810    | 629,044     |
| Snow Removal                                    | —                | —            | —           | —             | —            | —           |
| Storm Damage                                    | —                | —            | —           | —             | —            | —           |
| Other Street Purpose Maintenance                | 2,108,812        | 1,394,622    | 855,520     | 725,767       | 5,846,956    | 522,193     |
| Total Maintenance                               | 3,863,190        | 4,029,832    | 1,317,115   | 730,931       | 10,912,584   | 1,151,237   |
| Property Plant and Equipment                    | —                | 15,537       | —           | —             | 278,939      | 16,071      |
| Contributions to Other Governmental Agencies    | —                | —            | —           | —             | —            | —           |
| Total Street Purpose Expenditures               | 14,076,165       | 7,472,932    | 2,936,827   | 9,218,375     | 25,964,366   | 2,598,186   |
| Fund Adjustments                                | —                | (2,269)      | 546,209     | —             | 61,452       | —           |
| Grand Total Expenditures                        | \$14,076,165     | \$7,470,663  | \$3,483,036 | \$9,218,375   | \$26,025,818 | \$2,598,186 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |             |               |              |             |
| Special Gas Tax Improvement Fund                | \$746,528        | \$921,019    | \$548,971   | \$9,905       | \$4,787,374  | \$587,456   |
| Traffic Congestion Relief Fund                  | —                | —            | 230,720     | —             | —            | 186,207     |
| Per Sec. 99234, P. U. Code                      | —                | —            | —           | —             | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —           | —             | 95,352       | —           |
| County Road Fund Contributions                  | —                | —            | —           | —             | —            | —           |
| <b>All Other Sources</b>                        |                  |              |             |               |              |             |
| Non-Discretionary                               | 8,392,162        | 3,340,254    | 2,477,683   | 761,015       | 8,893,387    | 1,797,067   |
| Discretionary                                   | 4,937,475        | 3,209,390    | 225,662     | 8,447,455     | 12,249,705   | 27,456      |
| Grand Total Expenditures                        | \$14,076,165     | \$7,470,663  | \$3,483,036 | \$9,218,375   | \$26,025,818 | \$2,598,186 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Riverside Cont'd<br>Temecula | Sacramento<br>County<br>Citrus Heights | Elk Grove   | Folsom      | Galt        | Isleton |
|---|------------------------------|--|-------------|-------------|-------------|---------|
| <b>Expenditures for Street Purposes</b>         |                              |  |             |             |             |         |
| Undistributed Engineering and Administration    | \$—                          | \$324,342                              | \$449,439   | \$1,065,583 | \$101,709   | \$—     |
| <b>Construction and Right of Way</b>            |                              |  |             |             |             |         |
| New Street Construction                         | —                            | —                                      | —           | 679,259     | —           | —       |
| Street Reconstruction                           | 3,440,440                    | 16,969,924                             | —           | 34,682      | 96,040      | —       |
| Signals, Safety Devices, and Street Lights      | 684,065                      | —                                      | —           | 172,838     | —           | —       |
| Pedestrian Ways and Bikepaths                   | 1,339,139                    | —                                      | —           | 468,369     | 69,757      | —       |
| Storm Drains                                    | —                            | —                                      | —           | —           | —           | —       |
| Storm Damage                                    | —                            | —                                      | —           | —           | —           | —       |
| Total Construction                              | 5,463,644                    | 16,969,924                             | —           | 1,355,148   | 165,797     | —       |
| Right of Way Acquisition                        | —                            | —                                      | —           | —           | —           | —       |
| Total Construction and Rights of Way            | 5,463,644                    | 16,969,924                             | —           | 1,355,148   | 165,797     | —       |
| <b>Maintenance</b>                              |                              |  |             |             |             |         |
| Patching  | 87,268                       | —                                      | —           | 127,792     | —           | —       |
| Overlay and Sealing                             | 330,200                      | —                                      | —           | 1,181,660   | 318,325     | 1,095   |
| Street Lights and Traffic Signals               | 313,179                      | —                                      | 75,587      | 164,531     | —           | —       |
| Snow Removal                                    | —                            | —                                      | —           | —           | —           | —       |
| Storm Damage                                    | 1,811                        | —                                      | —           | —           | —           | —       |
| Other Street Purpose Maintenance                | 2,282,041                    | 2,994,533                              | 8,745,813   | 369,977     | 520,276     | —       |
| Total Maintenance                               | 3,014,499                    | 2,994,533                              | 8,821,400   | 1,843,960   | 838,601     | 1,095   |
| Property Plant and Equipment                    | —                            | 144,202                                | —           | 8,658       | 123,950     | —       |
| Contributions to Other Governmental Agencies    | —                            | —                                      | —           | —           | —           | —       |
| Total Street Purpose Expenditures               | 8,478,143                    | 20,433,001                             | 9,270,839   | 4,273,349   | 1,230,057   | 1,095   |
| Fund Adjustments                                | (63)                         | —                                      | —           | 78,849      | 595,078     | —       |
| Grand Total Expenditures                        | \$8,478,080                  | \$20,433,001                           | \$9,270,839 | \$4,352,198 | \$1,825,135 | \$1,095 |
| <b>Recapitulation of Expenditures by Source</b> |                              |  |             |             |             |         |
| Special Gas Tax Improvement Fund                | \$1,044,376                  | \$2,932,460                            | \$75,587    | \$1,344,270 | \$392,023   | \$—     |
| Traffic Congestion Relief Fund                  | —                            | —                                      | —           | 372         | —           | —       |
| Per Sec. 99234, P. U. Code                      | —                            | —                                      | —           | —           | —           | —       |
| Per Sec. 99400(a), P. U. Code                   | —                            | —                                      | —           | 24,851      | 432,445     | —       |
| County Road Fund Contributions                  | —                            | —                                      | —           | —           | —           | —       |
| <b>All Other Sources</b>                        |                              |  |             |             |             |         |
| Non-Discretionary                               | 2,950,641                    | 6,012,248                              | 4,857,478   | 2,124,534   | 891,694     | —       |
| Discretionary                                   | 4,483,063                    | 11,488,293                             | 4,337,774   | 858,171     | 108,973     | 1,095   |
| Grand Total Expenditures                        | \$8,478,080                  | \$20,433,001                           | \$9,270,839 | \$4,352,198 | \$1,825,135 | \$1,095 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Sacramento Cont'd | San Benito County |                   |  | San Bernardino<br>County<br>Adelanto | Apple Valley | Barstow     |
|---|-------------------|-------------------|-------------------|--|--------------------------------------|--------------|-------------|
|   | Sacramento        | Hollister         | San Juan Bautista |  |                                      |              |             |
| <b>Expenditures for Street Purposes</b>         |                   |                   |                   |  |                                      |              |             |
| Undistributed Engineering and Administration    | \$4,057,750       | \$—               | \$18,539          |  | \$83,886                             | \$445,940    | \$307,764   |
| <b>Construction and Right of Way</b>            |                   |                   |                   |  |                                      |              |             |
| New Street Construction                         | 29,500            | 1,275,140         | —                 |  | —                                    | —            | —           |
| Street Reconstruction                           | 35,204,186        | 128,868           | —                 |  | 771,672                              | —            | 1,275,218   |
| Signals, Safety Devices, and Street Lights      | —                 | 160,907           | —                 |  | 429,575                              | —            | —           |
| Pedestrian Ways and Bikepaths                   | —                 | —                 | —                 |  | —                                    | —            | 156,804     |
| Storm Drains                                    | —                 | —                 | —                 |  | —                                    | —            | —           |
| Storm Damage                                    | —                 | —                 | —                 |  | —                                    | —            | —           |
| Total Construction                              | 35,233,686        | 1,564,915         | —                 |  | 1,201,247                            | —            | 1,432,022   |
| Right of Way Acquisition                        | —                 | —                 | —                 |  | —                                    | —            | —           |
| Total Construction and Rights of Way            | 35,233,686        | 1,564,915         | —                 |  | 1,201,247                            | —            | 1,432,022   |
| <b>Maintenance</b>                              |                   |                   |                   |  |                                      |              |             |
| Patching  | —                 | 590,417           | 9,123             |  | —                                    | 226,171      | —           |
| Overlay and Sealing                             | —                 | —                 | —                 |  | —                                    | 72,691       | 204,581     |
| Street Lights and Traffic Signals               | —                 | —                 | 17,142            |  | 97,054                               | 136,803      | 155,461     |
| Snow Removal                                    | —                 | —                 | —                 |  | —                                    | —            | —           |
| Storm Damage                                    | —                 | —                 | —                 |  | —                                    | 22,826       | 7,813       |
| Other Street Purpose Maintenance                | 18,547            | 441,532           | 37,975            |  | 314,160                              | 300,833      | 1,248,188   |
| Total Maintenance                               | 18,547            | 1,031,949         | 64,240            |  | 411,214                              | 759,324      | 1,616,043   |
| Property Plant and Equipment                    | —                 | —                 | —                 |  | —                                    | —            | —           |
| Contributions to Other Governmental Agencies    | —                 | —                 | —                 |  | —                                    | —            | —           |
| Total Street Purpose Expenditures               | 39,309,983        | 2,596,864         | 82,779            |  | 1,696,347                            | 1,205,264    | 3,355,829   |
| Fund Adjustments                                | —                 | —                 | (278)             |  | (2,151,017)                          | —            | 15,077      |
| Grand Total Expenditures                        | \$39,309,983      | \$2,596,864       | \$82,501          |  | \$(454,670)                          | \$1,205,264  | \$3,370,906 |
| <b>Recapitulation of Expenditures by Source</b> |                   |                   |                   |  |                                      |              |             |
| Special Gas Tax Improvement Fund                | \$5,260,203       | \$590,417         | \$82,501          |  | \$144,108                            | \$1,036,504  | \$233,664   |
| Traffic Congestion Relief Fund                  | 4,856             | —                 | —                 |  | 111,208                              | —            | —           |
| Per Sec. 99234, P. U. Code                      | —                 | —                 | —                 |  | —                                    | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | 333,960           | —                 | —                 |  | (149,486)                            | 168,760      | 25,586      |
| County Road Fund Contributions                  | —                 | —                 | —                 |  | —                                    | —            | —           |
| <b>All Other Sources</b>                        |                   |                   |                   |  |                                      |              |             |
| Non-Discretionary                               | 30,689,063        | 1,564,915         | —                 |  | (640,915)                            | —            | 1,601,130   |
| Discretionary                                   | 3,021,901         | 441,532           | —                 |  | 80,415                               | —            | 1,510,526   |
| Grand Total Expenditures                        | \$39,309,983      | \$2,596,864       | \$82,501          |  | \$(454,670)                          | \$1,205,264  | \$3,370,906 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Bernardino<br>Cont'd<br>Big Bear Lake | Chino        | Chino Hills | Colton      | Fontana      | Grand Terrace |
|---|---|--------------|-------------|-------------|--------------|---------------|
| <b>Expenditures for Street Purposes</b>         |   |              |             |             |              |               |
| Undistributed Engineering and Administration    | \$163,332                                 | \$369,255    | \$21,100    | \$26,661    | \$2,601,607  | \$29,455      |
| <b>Construction and Right of Way</b>            |   |              |             |             |              |               |
| New Street Construction                         | —   | —            | 78,105      | —           | 159,761      | —             |
| Street Reconstruction                           | 757,945                                   | 6,138,504    | 234,079     | 274,688     | 1,801,254    | —             |
| Signals, Safety Devices, and Street Lights      | —   | 142,506      | 336,452     | 19,351      | 127,660      | —             |
| Pedestrian Ways and Bikepaths                   | —   | 29,189       | —           | —           | 4,112        | 4,957         |
| Storm Drains                                    | 14,580                                    | 1,392,730    | 73,002      | —           | 5,299,710    | —             |
| Storm Damage                                    | —   | —            | —           | —           | —            | —             |
| Total Construction                              | 772,525                                   | 7,702,929    | 721,638     | 294,039     | 7,392,497    | 4,957         |
| Right of Way Acquisition                        | —   | —            | —           | —           | —            | —             |
| Total Construction and Rights of Way            | 772,525                                   | 7,702,929    | 721,638     | 294,039     | 7,392,497    | 4,957         |
| <b>Maintenance</b>                              |   |              |             |             |              |               |
| Patching  | —   | 473,934      | —           | 70,722      | —            | 7,076         |
| Overlay and Sealing                             | 1,433,699                                 | 370,680      | 88,823      | 303,002     | 3,264,009    | 109,317       |
| Street Lights and Traffic Signals               | 86,812                                    | 969,054      | 586,649     | —           | 2,272,009    | 66,083        |
| Snow Removal                                    | 871,758                                   | —            | —           | —           | —            | —             |
| Storm Damage                                    | —   | 539,875      | —           | 11,446      | —            | —             |
| Other Street Purpose Maintenance                | 740,699                                   | 1,599,891    | 880,607     | 1,240,571   | 5,199,874    | 290,048       |
| Total Maintenance                               | 3,132,968                                 | 3,953,434    | 1,556,079   | 1,625,741   | 10,735,892   | 472,524       |
| Property Plant and Equipment                    | 57,485                                    | —            | —           | 37,346      | —            | —             |
| Contributions to Other Governmental Agencies    | —   | —            | 30,000      | —           | —            | —             |
| Total Street Purpose Expenditures               | 4,126,310                                 | 12,025,618   | 2,328,817   | 1,983,787   | 20,729,996   | 506,936       |
| Fund Adjustments                                | 1,411                                     | (208,021)    | —           | —           | —            | —             |
| Grand Total Expenditures                        | \$4,127,721                               | \$11,817,597 | \$2,328,817 | \$1,983,787 | \$20,729,996 | \$506,936     |
| <b>Recapitulation of Expenditures by Source</b> |   |              |             |             |              |               |
| Special Gas Tax Improvement Fund                | \$343,537                                 | \$1,167,373  | \$321,002   | \$874,028   | \$3,468,489  | \$185,022     |
| Traffic Congestion Relief Fund                  | —   | —            | 14,475      | —           | —            | —             |
| Per Sec. 99234, P. U. Code                      | —   | —            | —           | —           | —            | —             |
| Per Sec. 99400(a), P. U. Code                   | —   | —            | —           | —           | —            | —             |
| County Road Fund Contributions                  | —   | —            | —           | —           | 450,007      | —             |
| <b>All Other Sources</b>                        |   |              |             |             |              |               |
| Non-Discretionary                               | 2,095,057                                 | 9,200,455    | 1,049,321   | 456,586     | 9,673,902    | 292,459       |
| Discretionary                                   | 1,689,127                                 | 1,449,769    | 944,019     | 653,173     | 7,137,598    | 29,455        |
| Grand Total Expenditures                        | \$4,127,721                               | \$11,817,597 | \$2,328,817 | \$1,983,787 | \$20,729,996 | \$506,936     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Bernardino<br>Cont'd<br>Hesperia | Highland    | Loma Linda  | Montclair   | Needles   | Ontario      |
|---|--------------------------------------|-------------|-------------|-------------|-----------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |             |             |             |           |              |
| Undistributed Engineering and Administration    | \$248,751                            | \$541,275   | \$139,333   | \$225,681   | \$8,348   | \$565,236    |
| <b>Construction and Right of Way</b>            |                                      |             |             |             |           |              |
| New Street Construction                         | 135,914                              | —           | —           | —           | 245,274   | —            |
| Street Reconstruction                           | 367,746                              | 1,754,699   | 518,050     | 645,957     | 43,114    | 6,535,107    |
| Signals, Safety Devices, and Street Lights      | 143,193                              | 31,290      | 6,000       | 25,277      | —         | 221,202      |
| Pedestrian Ways and Bikepaths                   | —                                    | 22,650      | —           | 163,692     | —         | 51,983       |
| Storm Drains                                    | —                                    | 2,829       | 99,837      | —           | —         | —            |
| Storm Damage                                    | —                                    | —           | —           | —           | —         | —            |
| Total Construction                              | 646,853                              | 1,811,468   | 623,887     | 834,926     | 288,388   | 6,808,292    |
| Right of Way Acquisition                        | —                                    | —           | —           | —           | —         | 102,816      |
| Total Construction and Rights of Way            | 646,853                              | 1,811,468   | 623,887     | 834,926     | 288,388   | 6,911,108    |
| <b>Maintenance</b>                              |                                      |             |             |             |           |              |
| Patching  | 84,598                               | 4,602       | —           | 19,099      | —         | 105,945      |
| Overlay and Sealing                             | 351,450                              | 60,238      | —           | 583,288     | —         | 1,761,123    |
| Street Lights and Traffic Signals               | 48,122                               | 374,699     | 167,110     | 330,788     | —         | 1,710,125    |
| Snow Removal                                    | —                                    | —           | —           | —           | —         | —            |
| Storm Damage                                    | —                                    | —           | —           | —           | —         | —            |
| Other Street Purpose Maintenance                | 3,617,729                            | 22,558      | 823,911     | 1,089,981   | 314,421   | 4,598,910    |
| Total Maintenance                               | 4,101,899                            | 462,097     | 991,021     | 2,023,156   | 314,421   | 8,176,103    |
| Property Plant and Equipment                    | 34,771                               | 38,345      | 76,725      | —           | —         | —            |
| Contributions to Other Governmental Agencies    | —                                    | —           | —           | —           | —         | —            |
| Total Street Purpose Expenditures               | 5,032,274                            | 2,853,185   | 1,830,966   | 3,083,763   | 611,157   | 15,652,447   |
| Fund Adjustments                                | 746,959                              | (3,706,847) | 77,836      | 89,345      | —         | —            |
| Grand Total Expenditures                        | \$5,779,233                          | \$(853,662) | \$1,908,802 | \$3,173,108 | \$611,157 | \$15,652,447 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |             |             |             |           |              |
| Special Gas Tax Improvement Fund                | \$1,162,668                          | \$(419,143) | \$403,367   | \$401,381   | \$114     | \$3,028,712  |
| Traffic Congestion Relief Fund                  | —                                    | 292,018     | —           | —           | 43,114    | 1,079,776    |
| Per Sec. 99234, P. U. Code                      | —                                    | 22,650      | —           | —           | —         | —            |
| Per Sec. 99400(a), P. U. Code                   | 890,405                              | —           | —           | —           | —         | —            |
| County Road Fund Contributions                  | —                                    | —           | —           | —           | —         | —            |
| <b>All Other Sources</b>                        |                                      |             |             |             |           |              |
| Non-Discretionary                               | 3,477,409                            | (1,585,442) | 1,342,213   | 997,113     | 245,274   | 6,216,051    |
| Discretionary                                   | 248,751                              | 836,255     | 163,222     | 1,774,614   | 322,655   | 5,327,908    |
| Grand Total Expenditures                        | \$5,779,233                          | \$(853,662) | \$1,908,802 | \$3,173,108 | \$611,157 | \$15,652,447 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Bernardino<br>Cont'd<br>Rancho<br>Cucamonga | Redlands    | Rialto       | San Bernardino | Twentynine Palms | Upland      |
|---|---|-------------|--------------|----------------|------------------|-------------|
| <b>Expenditures for Street Purposes</b>         |   |             |              |                |                  |             |
| Undistributed Engineering and Administration    | \$708,687                                       | \$379,416   | \$—          | \$778,370      | \$80,343         | \$420,772   |
| <b>Construction and Right of Way</b>            |   |             |              |                |                  |             |
| New Street Construction                         | —   | —           | —            | 68,807         | —                | —           |
| Street Reconstruction                           | 4,309,649                                       | 203,661     | 2,561,970    | 744,067        | —                | 1,024,341   |
| Signals, Safety Devices, and Street Lights      | 2,170,284                                       | 31,811      | 15,895       | 460,590        | —                | 15,593      |
| Pedestrian Ways and Bikepaths                   | 21,244  | 13,166      | 51,499       | 6,531          | —                | 2,267       |
| Storm Drains                                    | —   | —           | 153,295      | 634,498        | —                | 1,407,651   |
| Storm Damage                                    | 412,024   | —           | —            | 76,437         | —                | —           |
| Total Construction                              | 6,913,201                                       | 248,638     | 2,782,659    | 1,990,930      | —                | 2,449,852   |
| Right of Way Acquisition                        | —   | —           | —            | —              | —                | —           |
| Total Construction and Rights of Way            | 6,913,201                                       | 248,638     | 2,782,659    | 1,990,930      | —                | 2,449,852   |
| <b>Maintenance</b>                              |   |             |              |                |                  |             |
| Patching  | —   | —           | —            | 859,841        | 226,435          | —           |
| Overlay and Sealing                             | —   | 195,066     | —            | 1,269,103      | 476,537          | 19,188      |
| Street Lights and Traffic Signals               | —   | 634,955     | 862,995      | 2,350,339      | 44,147           | 726,815     |
| Snow Removal                                    | —   | —           | —            | —              | —                | —           |
| Storm Damage                                    | —   | —           | —            | —              | —                | 2,498       |
| Other Street Purpose Maintenance                | 5,555,709                                       | 1,609,700   | 1,899,018    | 1,885,726      | 46,165           | 1,736,851   |
| Total Maintenance                               | 5,555,709                                       | 2,439,721   | 2,762,013    | 6,365,009      | 793,284          | 2,485,352   |
| Property Plant and Equipment                    | —   | —           | 4,579        | —              | 258,647          | —           |
| Contributions to Other Governmental Agencies    | —   | —           | —            | —              | 18,982           | —           |
| Total Street Purpose Expenditures               | 13,177,597                                      | 3,067,775   | 5,549,251    | 9,134,309      | 1,151,256        | 5,355,976   |
| Fund Adjustments                                | —   | 194,797     | 4,617,588    | 374,178        | —                | —           |
| Grand Total Expenditures                        | \$13,177,597                                    | \$3,262,572 | \$10,166,839 | \$9,508,487    | \$1,151,256      | \$5,355,976 |
| <b>Recapitulation of Expenditures by Source</b> |   |             |              |                |                  |             |
| Special Gas Tax Improvement Fund                | \$2,579,047                                     | \$1,225,523 | \$1,500,946  | \$2,993,733    | \$537,731        | \$142,742   |
| Traffic Congestion Relief Fund                  | 2,755   | —           | 19,187       | 5,420          | —                | —           |
| Per Sec. 99234, P. U. Code                      | 363   | —           | —            | 5,644          | —                | —           |
| Per Sec. 99400(a), P. U. Code                   | 32,800  | —           | 51,499       | —              | 46,165           | —           |
| County Road Fund Contributions                  | —   | —           | —            | —              | —                | —           |
| <b>All Other Sources</b>                        |   |             |              |                |                  |             |
| Non-Discretionary                               | 7,552,646                                       | 618,638     | 8,295,207    | 4,402,852      | 567,360          | 2,545,252   |
| Discretionary                                   | 3,009,986                                       | 1,418,411   | 300,000      | 2,100,838      | —                | 2,667,982   |
| Grand Total Expenditures                        | \$13,177,597                                    | \$3,262,572 | \$10,166,839 | \$9,508,487    | \$1,151,256      | \$5,355,976 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Bernardino<br>Cont'd<br>Victorville | Yucaipa     | Yucca Valley | San Diego County<br>Carlsbad | Chula Vista  | Coronado    |
|---|---|-------------|--------------|------------------------------|--------------|-------------|
| <b>Expenditures for Street Purposes</b>         |   |             |              |                              |              |             |
| Undistributed Engineering and Administration    | \$1,063,143                             | \$250,097   | \$217,994    | \$2,302,716                  | \$2,294,075  | \$110,127   |
| <b>Construction and Right of Way</b>            |   |             |              |                              |              |             |
| New Street Construction                         | —                                       | 121,580     | —            | 5,262,380                    | 4,140,538    | —           |
| Street Reconstruction                           | 5,095,873                               | 743,639     | 835,754      | 2,034,790                    | 1,375,439    | 1,053,912   |
| Signals, Safety Devices, and Street Lights      | 347,444                                 | 10,643      | —            | 596,636                      | 799,555      | —           |
| Pedestrian Ways and Bikepaths                   | 53,702                                  | —           | —            | 506,650                      | 76,485       | —           |
| Storm Drains                                    | 152,248                                 | —           | —            | 857,361                      | 298,451      | —           |
| Storm Damage                                    | —                                       | —           | —            | —                            | 12,561       | —           |
| Total Construction                              | 5,649,267                               | 875,862     | 835,754      | 9,257,817                    | 6,703,029    | 1,053,912   |
| Right of Way Acquisition                        | —                                       | —           | —            | —                            | —            | —           |
| Total Construction and Rights of Way            | 5,649,267                               | 875,862     | 835,754      | 9,257,817                    | 6,703,029    | 1,053,912   |
| <b>Maintenance</b>                              |   |             |              |                              |              |             |
| Patching  | —                                       | —           | 295,654      | 34,900                       | —            | —           |
| Overlay and Sealing                             | 1,047,195                               | 1,127,454   | —            | 2,129,219                    | —            | —           |
| Street Lights and Traffic Signals               | 1,783,760                               | 22,355      | 14,656       | 1,587,301                    | —            | 29,035      |
| Snow Removal                                    | —                                       | —           | —            | —                            | —            | —           |
| Storm Damage                                    | —                                       | 15,700      | —            | —                            | —            | —           |
| Other Street Purpose Maintenance                | 1,959,868                               | 37,497      | 193,041      | 1,062,384                    | 4,182,184    | 1,091,097   |
| Total Maintenance                               | 4,790,823                               | 1,203,006   | 503,351      | 4,813,804                    | 4,182,184    | 1,120,132   |
| Property Plant and Equipment                    | 130,321                                 | —           | 54,465       | 35,654                       | 546,900      | —           |
| Contributions to Other Governmental Agencies    | —                                       | —           | —            | —                            | —            | —           |
| Total Street Purpose Expenditures               | 11,633,554                              | 2,328,965   | 1,611,564    | 16,409,991                   | 13,726,188   | 2,284,171   |
| Fund Adjustments                                | 3,380,106                               | 32,880      | —            | —                            | —            | 127,106     |
| Grand Total Expenditures                        | \$15,013,660                            | \$2,361,845 | \$1,611,564  | \$16,409,991                 | \$13,726,188 | \$2,411,277 |
| <b>Recapitulation of Expenditures by Source</b> |   |             |              |                              |              |             |
| Special Gas Tax Improvement Fund                | \$2,621,223                             | \$862,155   | \$471,854    | \$258,436                    | \$4,409,479  | \$631,488   |
| Traffic Congestion Relief Fund                  | —                                       | 283,957     | —            | —                            | 13,089       | 175,864     |
| Per Sec. 99234, P. U. Code                      | 55,888                                  | —           | —            | 43,799                       | 76,485       | —           |
| Per Sec. 99400(a), P. U. Code                   | 1,217,815                               | —           | 26,763       | —                            | —            | —           |
| County Road Fund Contributions                  | —                                       | —           | —            | —                            | —            | —           |
| <b>All Other Sources</b>                        |   |             |              |                              |              |             |
| Non-Discretionary                               | 7,916,856                               | 365,558     | 1,112,947    | 10,397,090                   | 4,923,618    | 1,012,603   |
| Discretionary                                   | 3,201,878                               | 850,175     | —            | 5,710,666                    | 4,303,517    | 591,322     |
| Grand Total Expenditures                        | \$15,013,660                            | \$2,361,845 | \$1,611,564  | \$16,409,991                 | \$13,726,188 | \$2,411,277 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Diego Cont'd |             |             |              |                |             |
|---|------------------|-------------|-------------|--------------|----------------|-------------|
|   | Del Mar          | El Cajon    | Encinitas   | Escondido    | Imperial Beach | La Mesa     |
| <b>Expenditures for Street Purposes</b>         |                  |             |             |              |                |             |
| Undistributed Engineering and Administration    | \$24,580         | \$1,208,823 | \$1,230,971 | \$11,852,100 | \$51,759       | \$409,173   |
| <b>Construction and Right of Way</b>            |                  |             |             |              |                |             |
| New Street Construction                         | —                | —           | 155,883     | —            | 259,526        | —           |
| Street Reconstruction                           | 886,786          | 1,492,495   | 1,649,694   | 3,368,379    | —              | 1,036,997   |
| Signals, Safety Devices, and Street Lights      | —                | 161,127     | 324,290     | 400,406      | 82,040         | 135,732     |
| Pedestrian Ways and Bikepaths                   | —                | 82,837      | 111,217     | 598,437      | 207,572        | 307,650     |
| Storm Drains                                    | 84,119           | 11,313      | 1,018,659   | 34,092       | 15,220         | 120,133     |
| Storm Damage                                    | —                | —           | —           | —            | —              | —           |
| Total Construction                              | 970,905          | 1,747,772   | 3,259,743   | 4,401,314    | 564,358        | 1,600,512   |
| Right of Way Acquisition                        | —                | —           | 11,200      | 19,968       | —              | —           |
| Total Construction and Rights of Way            | 970,905          | 1,747,772   | 3,270,943   | 4,421,282    | 564,358        | 1,600,512   |
| <b>Maintenance</b>                              |                  |             |             |              |                |             |
| Patching  | 101,547          | —           | —           | —            | —              | —           |
| Overlay and Sealing                             | 277,058          | 70,926      | 976,333     | 662,885      | 622,860        | —           |
| Street Lights and Traffic Signals               | 88,128           | 200,411     | 722,094     | 519,371      | —              | 436,359     |
| Snow Removal                                    | —                | —           | —           | —            | —              | —           |
| Storm Damage                                    | —                | —           | —           | 58,515       | —              | —           |
| Other Street Purpose Maintenance                | 174,179          | 1,206,065   | 1,527,373   | 3,179,910    | 525,416        | 2,545,358   |
| Total Maintenance                               | 640,912          | 1,477,402   | 3,225,800   | 4,420,681    | 1,148,276      | 2,981,717   |
| Property Plant and Equipment                    | 124,557          | 469,939     | 39,377      | 120,243      | —              | 58,235      |
| Contributions to Other Governmental Agencies    | —                | —           | —           | —            | —              | —           |
| Total Street Purpose Expenditures               | 1,760,954        | 4,903,936   | 7,767,091   | 20,814,306   | 1,764,393      | 5,049,637   |
| Fund Adjustments                                | 33,032           | —           | —           | —            | —              | 22,773      |
| Grand Total Expenditures                        | \$1,793,986      | \$4,903,936 | \$7,767,091 | \$20,814,306 | \$1,764,393    | \$5,072,410 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |             |              |                |             |
| Special Gas Tax Improvement Fund                | \$120,706        | \$1,672,541 | \$991,659   | \$2,481,123  | \$575,000      | \$1,092,338 |
| Traffic Congestion Relief Fund                  | 38,426           | —           | 442,351     | —            | —              | —           |
| Per Sec. 99234, P. U. Code                      | —                | —           | 31,707      | 28,705       | —              | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | —           | —            | —              | 85,000      |
| County Road Fund Contributions                  | —                | —           | —           | —            | —              | —           |
| <b>All Other Sources</b>                        |                  |             |             |              |                |             |
| Non-Discretionary                               | 261,670          | 1,737,603   | 4,314,414   | 3,423,665    | 1,169,924      | 2,230,475   |
| Discretionary                                   | 1,373,184        | 1,493,792   | 1,986,960   | 14,880,813   | 19,469         | 1,664,597   |
| Grand Total Expenditures                        | \$1,793,986      | \$4,903,936 | \$7,767,091 | \$20,814,306 | \$1,764,393    | \$5,072,410 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Diego Cont'd |               |              |             |               |              |
|---|------------------|---------------|--------------|-------------|---------------|--------------|
|   | Lemon Grove      | National City | Oceanside    | Poway       | San Diego     | San Marcos   |
| <b>Expenditures for Street Purposes</b>         |                  |               |              |             |               |              |
| Undistributed Engineering and Administration    | \$96,276         | \$600,704     | \$1,852,979  | \$108,107   | \$12,667,168  | \$3,066,347  |
| <b>Construction and Right of Way</b>            |                  |               |              |             |               |              |
| New Street Construction                         | —                | 131,195       | 3,893,763    | 154,692     | 17,791,719    | 13,136,319   |
| Street Reconstruction                           | —                | —             | 1,603,434    | 3,146,545   | 32,116,614    | —            |
| Signals, Safety Devices, and Street Lights      | —                | 639,888       | 241,371      | 468,327     | 3,736,731     | 1,247,499    |
| Pedestrian Ways and Bikepaths                   | 13,839           | 9,530         | 2,038,398    | 24,538      | 170,353       | 519          |
| Storm Drains                                    | 68,354           | —             | 2,033,648    | —           | 1,985,412     | 168,441      |
| Storm Damage                                    | —                | —             | 53,210       | —           | —             | —            |
| Total Construction                              | 82,193           | 780,613       | 9,863,824    | 3,794,102   | 55,800,829    | 14,552,778   |
| Right of Way Acquisition                        | —                | —             | —            | —           | 6,279,807     | 4,225,161    |
| Total Construction and Rights of Way            | 82,193           | 780,613       | 9,863,824    | 3,794,102   | 62,080,636    | 18,777,939   |
| <b>Maintenance</b>                              |                  |               |              |             |               |              |
| Patching  | 321,612          | —             | 69,582       | 1,509,814   | 705,239       | —            |
| Overlay and Sealing                             | —                | 95,336        | —            | —           | 196,917       | 571,115      |
| Street Lights and Traffic Signals               | 296,496          | 3,133         | 1,800,964    | 464,403     | 10,927,003    | 645,207      |
| Snow Removal                                    | —                | —             | —            | —           | —             | —            |
| Storm Damage                                    | —                | —             | —            | —           | —             | —            |
| Other Street Purpose Maintenance                | 116,206          | 1,449,856     | 2,856,891    | 102,344     | 35,526,204    | 481,629      |
| Total Maintenance                               | 734,314          | 1,548,325     | 4,727,437    | 2,076,561   | 47,355,363    | 1,697,951    |
| Property Plant and Equipment                    | 35,890           | 3,025         | 74,262       | 14,466      | —             | 399,864      |
| Contributions to Other Governmental Agencies    | —                | —             | —            | —           | —             | —            |
| Total Street Purpose Expenditures               | 948,673          | 2,932,667     | 16,518,502   | 5,993,236   | 122,103,167   | 23,942,101   |
| Fund Adjustments                                | —                | (108,077)     | —            | (59,093)    | 233,668       | —            |
| Grand Total Expenditures                        | \$948,673        | \$2,824,590   | \$16,518,502 | \$5,934,143 | \$122,336,835 | \$23,942,101 |
| <b>Recapitulation of Expenditures by Source</b> |                  |               |              |             |               |              |
| Special Gas Tax Improvement Fund                | \$475,160        | \$885,276     | \$3,295,972  | \$938,038   | \$23,847,402  | \$1,369,225  |
| Traffic Congestion Relief Fund                  | —                | —             | —            | 274,160     | 9,100,000     | —            |
| Per Sec. 99234, P. U. Code                      | —                | —             | 2,038,398    | (59,093)    | 460,290       | —            |
| Per Sec. 99400(a), P. U. Code                   | —                | —             | —            | —           | —             | —            |
| County Road Fund Contributions                  | —                | —             | —            | 14,339      | —             | —            |
| <b>All Other Sources</b>                        |                  |               |              |             |               |              |
| Non-Discretionary                               | 406,239          | 594,463       | 5,796,993    | 4,003,108   | 73,405,020    | 19,082,204   |
| Discretionary                                   | 67,274           | 1,344,851     | 5,387,139    | 763,591     | 15,524,123    | 3,490,672    |
| Grand Total Expenditures                        | \$948,673        | \$2,824,590   | \$16,518,502 | \$5,934,143 | \$122,336,835 | \$23,942,101 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Diego Cont'd |              |             | San Francisco | San Joaquin County | Lathrop     |
|---|------------------|--------------|-------------|---------------|--------------------|-------------|
|   | Santee           | Solana Beach | Vista       | San Francisco | Escalon            |             |
| <b>Expenditures for Street Purposes</b>         |                  |              |             |               |                    |             |
| Undistributed Engineering and Administration    | \$346,691        | \$—          | \$326,082   | \$—           | \$39,562           | \$—         |
| <b>Construction and Right of Way</b>            |                  |              |             |               |                    |             |
| New Street Construction                         | 318,513          | —            | 3,371,010   | —             | —                  | —           |
| Street Reconstruction                           | 197,429          | 2,155,697    | 154,311     | 27,351,635    | 540,925            | —           |
| Signals, Safety Devices, and Street Lights      | 187,041          | 180,197      | 2,898,360   | 51,857        | 20,279             | —           |
| Pedestrian Ways and Bikepaths                   | 162,671          | —            | 295,594     | 3,109,593     | 276,722            | —           |
| Storm Drains                                    | —                | —            | —           | —             | 11,000             | —           |
| Storm Damage                                    | —                | —            | —           | —             | —                  | —           |
| Total Construction                              | 865,654          | 2,335,894    | 6,719,275   | 30,513,085    | 848,926            | —           |
| Right of Way Acquisition                        | —                | —            | —           | —             | —                  | —           |
| Total Construction and Rights of Way            | 865,654          | 2,335,894    | 6,719,275   | 30,513,085    | 848,926            | —           |
| <b>Maintenance</b>                              |                  |              |             |               |                    |             |
| Patching  | —                | —            | 534,131     | —             | —                  | —           |
| Overlay and Sealing                             | 1,057,567        | 288,973      | 136,087     | —             | 157,069            | —           |
| Street Lights and Traffic Signals               | 481,294          | 204,975      | 34,956      | 3,445,153     | 43,615             | —           |
| Snow Removal                                    | —                | —            | —           | —             | —                  | —           |
| Storm Damage                                    | —                | —            | —           | —             | —                  | —           |
| Other Street Purpose Maintenance                | 518,031          | 238,114      | 1,582,461   | 34,582,443    | 249,691            | 1,385,913   |
| Total Maintenance                               | 2,056,892        | 732,062      | 2,287,635   | 38,027,596    | 450,375            | 1,385,913   |
| Property Plant and Equipment                    | 2,940            | 58,664       | —           | 894,573       | 33,414             | —           |
| Contributions to Other Governmental Agencies    | —                | —            | —           | —             | —                  | —           |
| Total Street Purpose Expenditures               | 3,272,177        | 3,126,620    | 9,332,992   | 69,435,254    | 1,372,277          | 1,385,913   |
| Fund Adjustments                                | 5,782            | —            | —           | 51,841        | (6,249)            | —           |
| Grand Total Expenditures                        | \$3,277,959      | \$3,126,620  | \$9,332,992 | \$69,487,095  | \$1,366,028        | \$1,385,913 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |             |               |                    |             |
| Special Gas Tax Improvement Fund                | \$1,557,349      | \$186,618    | \$1,602,851 | \$14,107,990  | \$68,998           | \$141,159   |
| Traffic Congestion Relief Fund                  | —                | 102,355      | —           | 11,376        | —                  | 71,114      |
| Per Sec. 99234, P. U. Code                      | —                | —            | —           | —             | —                  | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —           | —             | 150,820            | —           |
| County Road Fund Contributions                  | —                | —            | —           | —             | —                  | —           |
| <b>All Other Sources</b>                        |                  |              |             |               |                    |             |
| Non-Discretionary                               | 1,149,845        | 2,499,168    | 4,910,606   | 37,616,577    | 526,538            | 1,173,640   |
| Discretionary                                   | 570,765          | 338,479      | 2,819,535   | 17,751,152    | 619,672            | —           |
| Grand Total Expenditures                        | \$3,277,959      | \$3,126,620  | \$9,332,992 | \$69,487,095  | \$1,366,028        | \$1,385,913 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Joaquin<br>Cont'd<br>Lodi | Manteca     | Ripon        | Stockton     | Tracy       | San Luis Obispo<br>County<br>Arroyo Grande |
|---|-------------------------------|-------------|--------------|--------------|-------------|--|
| <b>Expenditures for Street Purposes</b>         |                               |             |              |              |             |  |
| Undistributed Engineering and Administration    | \$515,816                     | \$329,369   | \$7,267      | \$3,061,743  | \$—         | \$469,666                                  |
| <b>Construction and Right of Way</b>            |                               |             |              |              |             |  |
| New Street Construction                         | 374,090                       | 261,785     | 8,271,864    | —            | —           | —  |
| Street Reconstruction                           | 3,752,058                     | 9,867       | —            | 23,815,614   | 565,000     | 1,019,398                                  |
| Signals, Safety Devices, and Street Lights      | 149,368                       | 269         | 53,123       | 1,224,327    | —           | 30,556                                     |
| Pedestrian Ways and Bikepaths                   | 824,352                       | —           | 667,485      | 1,272,394    | —           | 15,309                                     |
| Storm Drains                                    | 1,828,280                     | 261,564     | 562,210      | 69,716       | —           | —  |
| Storm Damage                                    | —                             | —           | —            | —            | —           | —  |
| Total Construction                              | 6,928,148                     | 533,485     | 9,554,682    | 26,382,051   | 565,000     | 1,065,263                                  |
| Right of Way Acquisition                        | —                             | —           | 924,583      | —            | —           | —  |
| Total Construction and Rights of Way            | 6,928,148                     | 533,485     | 10,479,265   | 26,382,051   | 565,000     | 1,065,263                                  |
| <b>Maintenance</b>                              |                               |             |              |              |             |  |
| Patching  | 471,892                       | —           | —            | —            | —           | —  |
| Overlay and Sealing                             | 906,768                       | 49,088      | —            | —            | —           | —  |
| Street Lights and Traffic Signals               | —                             | 405,933     | 17,965       | 3,015,024    | 369,459     | 600,280                                    |
| Snow Removal                                    | —                             | —           | —            | —            | —           | —  |
| Storm Damage                                    | —                             | —           | —            | —            | —           | —  |
| Other Street Purpose Maintenance                | 1,664,617                     | 2,316,155   | 357,870      | 3,557,597    | 4,155,642   | 591,845                                    |
| Total Maintenance                               | 3,043,277                     | 2,771,176   | 375,835      | 6,572,621    | 4,525,101   | 1,192,125                                  |
| Property Plant and Equipment                    | 43,120                        | —           | —            | 812,295      | —           | —  |
| Contributions to Other Governmental Agencies    | —                             | —           | —            | —            | —           | —  |
| Total Street Purpose Expenditures               | 10,530,361                    | 3,634,030   | 10,862,367   | 36,828,710   | 5,090,101   | 2,727,054                                  |
| Fund Adjustments                                | —                             | 25,489      | —            | (7,886,434)  | —           | —  |
| Grand Total Expenditures                        | \$10,530,361                  | \$3,659,519 | \$10,862,367 | \$28,942,276 | \$5,090,101 | \$2,727,054                                |
| <b>Recapitulation of Expenditures by Source</b> |                               |             |              |              |             |  |
| Special Gas Tax Improvement Fund                | \$1,050,410                   | \$885,344   | \$163,000    | \$4,357,604  | \$1,086,735 | \$360,119                                  |
| Traffic Congestion Relief Fund                  | —                             | —           | 74,207       | 21,919       | —           | 9,456                                      |
| Per Sec. 99234, P. U. Code                      | 100,000                       | —           | —            | 268,725      | —           | 8,988                                      |
| Per Sec. 99400(a), P. U. Code                   | 811,785                       | 850,965     | 794,750      | —            | —           | 230,738                                    |
| County Road Fund Contributions                  | —                             | —           | —            | —            | —           | —  |
| <b>All Other Sources</b>                        |                               |             |              |              |             |  |
| Non-Discretionary                               | 6,129,453                     | 1,108,239   | 9,830,410    | 19,875,443   | 3,218,471   | 836,686                                    |
| Discretionary                                   | 2,438,713                     | 814,971     | —            | 4,418,585    | 784,895     | 1,281,067                                  |
| Grand Total Expenditures                        | \$10,530,361                  | \$3,659,519 | \$10,862,367 | \$28,942,276 | \$5,090,101 | \$2,727,054                                |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Luis Obispo<br>Cont'd<br>Atascadero | El Paso De Robles | Grover Beach | Morro Bay | Pismo Beach | San Luis Obispo |
|---|---|-------------------|--------------|-----------|-------------|-----------------|
| <b>Expenditures for Street Purposes</b>         |   |                   |              |           |             |                 |
| Undistributed Engineering and Administration    | \$6,000                                 | \$7,432           | \$85,037     | \$134,259 | \$—         | \$1,173,391     |
| <b>Construction and Right of Way</b>            |   |                   |              |           |             |                 |
| New Street Construction                         | —                                       | —                 | —            | —         | 101,354     | —               |
| Street Reconstruction                           | —                                       | 394,835           | 101,363      | —         | 445,507     | 4,164,272       |
| Signals, Safety Devices, and Street Lights      | —                                       | 21,187            | —            | —         | 2,657       | 254,634         |
| Pedestrian Ways and Bikepaths                   | —                                       | 32,203            | —            | —         | —           | 123,911         |
| Storm Drains                                    | —                                       | —                 | —            | —         | 131,433     | 351,825         |
| Storm Damage                                    | —                                       | —                 | —            | —         | 167,752     | —               |
| Total Construction                              | —                                       | 448,225           | 101,363      | —         | 848,703     | 4,894,642       |
| Right of Way Acquisition                        | —                                       | —                 | —            | —         | —           | —               |
| Total Construction and Rights of Way            | —                                       | 448,225           | 101,363      | —         | 848,703     | 4,894,642       |
| <b>Maintenance</b>                              |   |                   |              |           |             |                 |
| Patching  | —                                       | —                 | 67,694       | —         | 17,253      | —               |
| Overlay and Sealing                             | 115,582                                 | —                 | 615,275      | —         | 238,529     | 549,748         |
| Street Lights and Traffic Signals               | 4,917                                   | 202,931           | 74,638       | —         | 127,274     | 304,705         |
| Snow Removal                                    | —                                       | —                 | —            | —         | —           | —               |
| Storm Damage                                    | —                                       | —                 | —            | —         | 31,716      | —               |
| Other Street Purpose Maintenance                | 607,612                                 | 983,737           | 212,990      | 384,551   | 320,697     | 2,288,063       |
| Total Maintenance                               | 728,111                                 | 1,186,668         | 970,597      | 384,551   | 735,469     | 3,142,516       |
| Property Plant and Equipment                    | —                                       | 101,659           | —            | —         | —           | 156,426         |
| Contributions to Other Governmental Agencies    | —                                       | —                 | —            | —         | —           | —               |
| Total Street Purpose Expenditures               | 734,111                                 | 1,743,984         | 1,156,997    | 518,810   | 1,584,172   | 9,366,975       |
| Fund Adjustments                                | (9,284)                                 | —                 | 61,507       | —         | (51,506)    | —               |
| Grand Total Expenditures                        | \$724,827                               | \$1,743,984       | \$1,218,504  | \$518,810 | \$1,532,666 | \$9,366,975     |
| <b>Recapitulation of Expenditures by Source</b> |   |                   |              |           |             |                 |
| Special Gas Tax Improvement Fund                | \$384,722                               | \$424,883         | \$282,417    | \$201,492 | \$183,504   | \$853,972       |
| Traffic Congestion Relief Fund                  | —                                       | 178,381           | —            | 71,143    | —           | 306,688         |
| Per Sec. 99234, P. U. Code                      | —                                       | 12,630            | 19,876       | —         | —           | 24,068          |
| Per Sec. 99400(a), P. U. Code                   | 58,534                                  | 19,573            | 331,876      | —         | 282,824     | —               |
| County Road Fund Contributions                  | —                                       | —                 | —            | —         | —           | —               |
| <b>All Other Sources</b>                        |   |                   |              |           |             |                 |
| Non-Discretionary                               | 124,841                                 | —                 | 264,860      | —         | 534,111     | 827,900         |
| Discretionary                                   | 156,730                                 | 1,108,517         | 319,475      | 246,175   | 532,227     | 7,354,347       |
| Grand Total Expenditures                        | \$724,827                               | \$1,743,984       | \$1,218,504  | \$518,810 | \$1,532,666 | \$9,366,975     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Mateo Cont'd |             |             |             |           |             |
|---|------------------|-------------|-------------|-------------|-----------|-------------|
|   | Atherton         | Belmont     | Brisbane    | Burlingame  | Colma     | Daly City   |
| <b>Expenditures for Street Purposes</b>         |                  |             |             |             |           |             |
| Undistributed Engineering and Administration    | \$243,087        | \$449,503   | \$248,177   | \$214,501   | \$298,307 | \$10,000    |
| <b>Construction and Right of Way</b>            |                  |             |             |             |           |             |
| New Street Construction                         | —                | —           | —           | —           | —         | —           |
| Street Reconstruction                           | 142,694          | 3,695,897   | 23,980      | 1,456,054   | —         | 3,848,700   |
| Signals, Safety Devices, and Street Lights      | —                | 17,260      | 2,425       | 641,021     | —         | 725,790     |
| Pedestrian Ways and Bikepaths                   | —                | 101,417     | —           | 79,262      | —         | 435,356     |
| Storm Drains                                    | —                | —           | 229,409     | —           | 342,645   | 42,784      |
| Storm Damage                                    | —                | —           | —           | —           | —         | —           |
| Total Construction                              | 142,694          | 3,814,574   | 255,814     | 2,176,337   | 342,645   | 5,052,630   |
| Right of Way Acquisition                        | —                | —           | —           | —           | —         | 80,000      |
| Total Construction and Rights of Way            | 142,694          | 3,814,574   | 255,814     | 2,176,337   | 342,645   | 5,132,630   |
| <b>Maintenance</b>                              |                  |             |             |             |           |             |
| Patching  | —                | 565,388     | 87,638      | —           | —         | —           |
| Overlay and Sealing                             | 4,500            | —           | —           | —           | —         | —           |
| Street Lights and Traffic Signals               | 13,541           | 5,024       | 159,394     | 430,339     | 21,278    | 492,944     |
| Snow Removal                                    | —                | —           | —           | —           | —         | —           |
| Storm Damage                                    | —                | —           | 17,468      | —           | —         | —           |
| Other Street Purpose Maintenance                | 399,347          | —           | 262,041     | 1,367,755   | 91,161    | 1,513,475   |
| Total Maintenance                               | 417,388          | 570,412     | 526,541     | 1,798,094   | 112,439   | 2,006,419   |
| Property Plant and Equipment                    | —                | 24,444      | —           | 81,134      | —         | 12,445      |
| Contributions to Other Governmental Agencies    | —                | —           | —           | —           | —         | —           |
| Total Street Purpose Expenditures               | 803,169          | 4,858,933   | 1,030,532   | 4,270,066   | 753,391   | 7,161,494   |
| Fund Adjustments                                | (389,751)        | 1,446,927   | —           | —           | —         | 812,848     |
| Grand Total Expenditures                        | \$413,418        | \$6,305,860 | \$1,030,532 | \$4,270,066 | \$753,391 | \$7,974,342 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |             |             |           |             |
| Special Gas Tax Improvement Fund                | \$37,313         | \$517,189   | \$116,600   | \$117,183   | \$33,849  | \$2,242,428 |
| Traffic Congestion Relief Fund                  | —                | 186,556     | —           | —           | 9,173     | 745,361     |
| Per Sec. 99234, P. U. Code                      | —                | —           | —           | —           | —         | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | —           | 79,262      | —         | —           |
| County Road Fund Contributions                  | —                | —           | —           | —           | —         | —           |
| <b>All Other Sources</b>                        |                  |             |             |             |           |             |
| Non-Discretionary                               | 63,217           | 6,028,284   | 533,354     | 213,019     | —         | 4,246,624   |
| Discretionary                                   | 312,888          | (426,169)   | 380,578     | 3,860,602   | 710,369   | 739,929     |
| Grand Total Expenditures                        | \$413,418        | \$6,305,860 | \$1,030,532 | \$4,270,066 | \$753,391 | \$7,974,342 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Mateo Cont'd |             |               |              |             |             |
|---|------------------|-------------|---------------|--------------|-------------|-------------|
|   | East Palo Alto   | Foster City | Half Moon Bay | Hillsborough | Menlo Park  | Millbrae    |
| <b>Expenditures for Street Purposes</b>         |                  |             |               |              |             |             |
| Undistributed Engineering and Administration    | \$—              | \$120,953   | \$153,635     | \$9,253      | \$164,815   | \$167,673   |
| <b>Construction and Right of Way</b>            |                  |             |               |              |             |             |
| New Street Construction                         | 211,033          | —           | —             | —            | —           | —           |
| Street Reconstruction                           | 2,148            | 679,667     | 375,761       | 680,714      | 528,057     | —           |
| Signals, Safety Devices, and Street Lights      | —                | 16,624      | 4,877         | —            | 499,728     | —           |
| Pedestrian Ways and Bikepaths                   | 1,295,494        | —           | —             | —            | 186,691     | —           |
| Storm Drains                                    | —                | —           | —             | —            | 13,433      | —           |
| Storm Damage                                    | —                | —           | —             | —            | —           | —           |
| Total Construction                              | 1,508,675        | 696,291     | 380,638       | 680,714      | 1,227,909   | —           |
| Right of Way Acquisition                        | —                | —           | —             | —            | —           | —           |
| Total Construction and Rights of Way            | 1,508,675        | 696,291     | 380,638       | 680,714      | 1,227,909   | —           |
| <b>Maintenance</b>                              |                  |             |               |              |             |             |
| Patching  | 446,575          | —           | —             | —            | —           | —           |
| Overlay and Sealing                             | —                | —           | —             | 83,260       | 75,735      | 1,718,448   |
| Street Lights and Traffic Signals               | 43,700           | 431,730     | —             | —            | 231,142     | —           |
| Snow Removal                                    | —                | —           | —             | —            | —           | —           |
| Storm Damage                                    | —                | —           | —             | —            | —           | —           |
| Other Street Purpose Maintenance                | 77,429           | 431,731     | 500,850       | 398,382      | 1,504,608   | 395,091     |
| Total Maintenance                               | 567,704          | 863,461     | 500,850       | 481,642      | 1,811,485   | 2,113,539   |
| Property Plant and Equipment                    | —                | —           | —             | —            | 23,987      | —           |
| Contributions to Other Governmental Agencies    | —                | —           | —             | —            | —           | —           |
| Total Street Purpose Expenditures               | 2,076,379        | 1,680,705   | 1,035,123     | 1,171,609    | 3,228,196   | 2,281,212   |
| Fund Adjustments                                | (412,275)        | —           | —             | —            | —           | —           |
| Grand Total Expenditures                        | \$1,664,104      | \$1,680,705 | \$1,035,123   | \$1,171,609  | \$3,228,196 | \$2,281,212 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |               |              |             |             |
| Special Gas Tax Improvement Fund                | \$391,210        | \$611,674   | \$258,945     | \$277,907    | \$402,418   | \$494,036   |
| Traffic Congestion Relief Fund                  | —                | —           | —             | 83,260       | —           | —           |
| Per Sec. 99234, P. U. Code                      | —                | —           | —             | —            | 87,973      | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | —             | —            | —           | —           |
| County Road Fund Contributions                  | —                | —           | —             | —            | —           | —           |
| <b>All Other Sources</b>                        |                  |             |               |              |             |             |
| Non-Discretionary                               | 1,272,894        | 684,617     | 679,283       | 273,000      | 1,969,513   | 1,061,194   |
| Discretionary                                   | —                | 384,414     | 96,895        | 537,442      | 768,292     | 725,982     |
| Grand Total Expenditures                        | \$1,664,104      | \$1,680,705 | \$1,035,123   | \$1,171,609  | \$3,228,196 | \$2,281,212 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Mateo Cont'd |                |              |             |             |             |
|---|------------------|----------------|--------------|-------------|-------------|-------------|
|   | Pacifica         | Portola Valley | Redwood City | San Bruno   | San Carlos  | San Mateo   |
| <b>Expenditures for Street Purposes</b>         |                  |                |              |             |             |             |
| Undistributed Engineering and Administration    | \$565,029        | \$49,382       | \$990,277    | \$114,921   | \$176,184   | \$371,105   |
| <b>Construction and Right of Way</b>            |                  |                |              |             |             |             |
| New Street Construction                         | —                | —              | 1,790,182    | —           | 984,467     | —           |
| Street Reconstruction                           | 6,475            | —              | 4,004,303    | 120,411     | 48,724      | 3,983,326   |
| Signals, Safety Devices, and Street Lights      | —                | 6,922          | 544,026      | 342,523     | 74,011      | 142,153     |
| Pedestrian Ways and Bikepaths                   | 52,893           | —              | 489,619      | —           | 5,182       | 117,355     |
| Storm Drains                                    | —                | —              | 1,655,424    | —           | 626,122     | 1,212,400   |
| Storm Damage                                    | —                | 3,974,959      | —            | —           | —           | —           |
| Total Construction                              | 59,368           | 3,981,881      | 8,483,554    | 462,934     | 1,738,506   | 5,455,234   |
| Right of Way Acquisition                        | —                | —              | —            | —           | —           | —           |
| Total Construction and Rights of Way            | 59,368           | 3,981,881      | 8,483,554    | 462,934     | 1,738,506   | 5,455,234   |
| <b>Maintenance</b>                              |                  |                |              |             |             |             |
| Patching  | —                | —              | 1,485,722    | 313,183     | —           | 876,639     |
| Overlay and Sealing                             | 1,575,480        | 61,466         | —            | 890,215     | 806,263     | 39,707      |
| Street Lights and Traffic Signals               | 97,110           | 8,528          | —            | 522,762     | 284,616     | 1,047,332   |
| Snow Removal                                    | —                | —              | —            | —           | —           | —           |
| Storm Damage                                    | —                | —              | —            | —           | 404,941     | —           |
| Other Street Purpose Maintenance                | 869,465          | 137,901        | 2,467,160    | 313,183     | 979,814     | 821,560     |
| Total Maintenance                               | 2,542,055        | 207,895        | 3,952,882    | 2,039,343   | 2,475,634   | 2,785,238   |
| Property Plant and Equipment                    | —                | —              | —            | —           | 29,607      | —           |
| Contributions to Other Governmental Agencies    | —                | —              | —            | —           | —           | —           |
| Total Street Purpose Expenditures               | 3,166,452        | 4,239,158      | 13,426,713   | 2,617,198   | 4,419,931   | 8,611,577   |
| Fund Adjustments                                | —                | —              | 1            | (109,891)   | 45,696      | —           |
| Grand Total Expenditures                        | \$3,166,452      | \$4,239,158    | \$13,426,714 | \$2,507,307 | \$4,465,627 | \$8,611,577 |
| <b>Recapitulation of Expenditures by Source</b> |                  |                |              |             |             |             |
| Special Gas Tax Improvement Fund                | \$666,888        | \$94,572       | \$1,254,138  | \$591,222   | \$928,992   | \$1,499,837 |
| Traffic Congestion Relief Fund                  | —                | 32,945         | —            | —           | 206,393     | —           |
| Per Sec. 99234, P. U. Code                      | —                | —              | —            | —           | —           | 56,279      |
| Per Sec. 99400(a), P. U. Code                   | —                | —              | —            | —           | —           | —           |
| County Road Fund Contributions                  | —                | —              | —            | —           | —           | —           |
| <b>All Other Sources</b>                        |                  |                |              |             |             |             |
| Non-Discretionary                               | 1,960,316        | 4,067,165      | 7,294,510    | 1,363,143   | 3,011,549   | 5,261,200   |
| Discretionary                                   | 539,248          | 44,476         | 4,878,066    | 552,942     | 318,693     | 1,794,261   |
| Grand Total Expenditures                        | \$3,166,452      | \$4,239,158    | \$13,426,714 | \$2,507,307 | \$4,465,627 | \$8,611,577 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | San Mateo Cont'd       |             | Santa Barbara<br>County<br>Buellton | Carpinteria | Guadalupe   | Lompoc      |
|---|------------------------|-------------|-------------------------------------|-------------|-------------|-------------|
|   | South San<br>Francisco | Woodside    |                                     |             |             |             |
| <b>Expenditures for Street Purposes</b>         |                        |             |                                     |             |             |             |
| Undistributed Engineering and Administration    | \$1,270,032            | \$156,812   | \$49,128                            | \$29,224    | \$188,357   | \$284,167   |
| <b>Construction and Right of Way</b>            |                        |             |                                     |             |             |             |
| New Street Construction                         | 15,321                 | —           | 214,009                             | —           | —           | —           |
| Street Reconstruction                           | 4,675,009              | 1,435,126   | —                                   | 718,927     | 35,133      | 1,346,785   |
| Signals, Safety Devices, and Street Lights      | 662,888                | —           | 8,474                               | —           | —           | —           |
| Pedestrian Ways and Bikepaths                   | 343,365                | —           | —                                   | —           | —           | 1,594,768   |
| Storm Drains                                    | 141,894                | —           | —                                   | 31,679      | —           | —           |
| Storm Damage                                    | —                      | —           | —                                   | —           | —           | —           |
| Total Construction                              | 5,838,477              | 1,435,126   | 222,483                             | 750,606     | 35,133      | 2,941,553   |
| Right of Way Acquisition                        | —                      | —           | —                                   | 75,289      | —           | —           |
| Total Construction and Rights of Way            | 5,838,477              | 1,435,126   | 222,483                             | 825,895     | 35,133      | 2,941,553   |
| <b>Maintenance</b>                              |                        |             |                                     |             |             |             |
| Patching  | —                      | 30,946      | —                                   | —           | —           | —           |
| Overlay and Sealing                             | 191,150                | 45,441      | —                                   | —           | —           | —           |
| Street Lights and Traffic Signals               | 867,607                | 2,903       | 47,989                              | 82,909      | —           | 614,469     |
| Snow Removal                                    | —                      | —           | —                                   | —           | —           | —           |
| Storm Damage                                    | —                      | 4,959       | —                                   | —           | —           | —           |
| Other Street Purpose Maintenance                | 2,679,540              | 204,334     | 14,045                              | 544,290     | 367,439     | 3,012,027   |
| Total Maintenance                               | 3,738,297              | 288,583     | 62,034                              | 627,199     | 367,439     | 3,626,496   |
| Property Plant and Equipment                    | —                      | —           | —                                   | 54,458      | 253,019     | 63,212      |
| Contributions to Other Governmental Agencies    | —                      | —           | —                                   | —           | —           | —           |
| Total Street Purpose Expenditures               | 10,846,806             | 1,880,521   | 333,645                             | 1,536,776   | 843,948     | 6,915,428   |
| Fund Adjustments                                | (1,871)                | —           | —                                   | 3,749       | 217,392     | (124,365)   |
| Grand Total Expenditures                        | \$10,844,935           | \$1,880,521 | \$333,645                           | \$1,540,525 | \$1,061,340 | \$6,791,063 |
| <b>Recapitulation of Expenditures by Source</b> |                        |             |                                     |             |             |             |
| Special Gas Tax Improvement Fund                | \$2,134,057            | \$106,629   | \$(23,254)                          | \$198,630   | \$382,598   | \$879,599   |
| Traffic Congestion Relief Fund                  | —                      | —           | —                                   | —           | —           | —           |
| Per Sec. 99234, P. U. Code                      | —                      | —           | —                                   | 1,567       | 4,639       | 255,691     |
| Per Sec. 99400(a), P. U. Code                   | —                      | —           | 25,066                              | —           | 366,113     | 938,280     |
| County Road Fund Contributions                  | —                      | —           | (797,844)                           | —           | —           | —           |
| <b>All Other Sources</b>                        |                        |             |                                     |             |             |             |
| Non-Discretionary                               | 3,016,815              | 1,042,661   | 954,519                             | 1,235,839   | 178,825     | 4,272,782   |
| Discretionary                                   | 5,694,063              | 731,231     | 175,158                             | 104,489     | 129,165     | 444,711     |
| Grand Total Expenditures                        | \$10,844,935           | \$1,880,521 | \$333,645                           | \$1,540,525 | \$1,061,340 | \$6,791,063 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Santa Barbara<br>Cont'd<br>Santa Barbara | Santa Maria  | Solvang   | Santa Clara<br>County<br>Campbell | Cupertino   | Gilroy      |
|---|--|--------------|-----------|-----------------------------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |  |              |           |                                   |             |             |
| Undistributed Engineering and Administration    | \$1,383,445                              | \$378,585    | \$11,037  | \$1,026,089                       | \$1,399,828 | \$536,640   |
| <b>Construction and Right of Way</b>            |  |              |           |                                   |             |             |
| New Street Construction                         | 29,012                                   | 1,025,325    | —         | —                                 | —           | 45,941      |
| Street Reconstruction                           | 109,191                                  | 4,162,697    | 747,833   | 172,072                           | 1,651,937   | 976,436     |
| Signals, Safety Devices, and Street Lights      | 1,053,802                                | —            | —         | —                                 | 564,349     | —           |
| Pedestrian Ways and Bikepaths                   | 1,049,208                                | 344,151      | —         | —                                 | 377,186     | —           |
| Storm Drains                                    | 386,087                                  | 59,500       | 109,782   | 385,160                           | —           | —           |
| Storm Damage                                    | —  | —            | —         | —                                 | —           | —           |
| Total Construction                              | 2,627,300                                | 5,591,673    | 857,615   | 557,232                           | 2,593,472   | 1,022,377   |
| Right of Way Acquisition                        | —  | 1,327,936    | —         | —                                 | —           | —           |
| Total Construction and Rights of Way            | 2,627,300                                | 6,919,609    | 857,615   | 557,232                           | 2,593,472   | 1,022,377   |
| <b>Maintenance</b>                              |  |              |           |                                   |             |             |
| Patching  | 256,873                                  | 481,503      | —         | 68,495                            | —           | —           |
| Overlay and Sealing                             | 4,656,645                                | 797,140      | 21,945    | 712,140                           | 119,457     | 808,564     |
| Street Lights and Traffic Signals               | 944,449                                  | 56,429       | 42,785    | 611,659                           | 835,725     | 144,811     |
| Snow Removal                                    | —  | —            | —         | —                                 | —           | —           |
| Storm Damage                                    | 380,652                                  | —            | —         | —                                 | 166,283     | —           |
| Other Street Purpose Maintenance                | 3,643,249                                | 3,912,358    | 48,507    | 1,429,302                         | 1,517,726   | 655,456     |
| Total Maintenance                               | 9,881,868                                | 5,247,430    | 113,237   | 2,821,596                         | 2,639,191   | 1,608,831   |
| Property Plant and Equipment                    | —  | —            | —         | 4,881                             | 18,253      | —           |
| Contributions to Other Governmental Agencies    | —  | —            | —         | —                                 | —           | —           |
| Total Street Purpose Expenditures               | 13,892,613                               | 12,545,624   | 981,889   | 4,409,798                         | 6,650,744   | 3,167,848   |
| Fund Adjustments                                | —  | —            | (139,374) | —                                 | —           | 399,492     |
| Grand Total Expenditures                        | \$13,892,613                             | \$12,545,624 | \$842,515 | \$4,409,798                       | \$6,650,744 | \$3,567,340 |
| <b>Recapitulation of Expenditures by Source</b> |  |              |           |                                   |             |             |
| Special Gas Tax Improvement Fund                | \$1,810,880                              | \$1,131,872  | \$103,423 | \$932,617                         | \$853,445   | \$852,025   |
| Traffic Congestion Relief Fund                  | 661,645                                  | 521,853      | —         | 291,000                           | 376,761     | 120,955     |
| Per Sec. 99234, P. U. Code                      | 21,525                                   | —            | —         | —                                 | 61,946      | —           |
| Per Sec. 99400(a), P. U. Code                   | —  | 1,212,986    | —         | —                                 | —           | —           |
| County Road Fund Contributions                  | —  | 123,572      | —         | —                                 | —           | —           |
| <b>All Other Sources</b>                        |  |              |           |                                   |             |             |
| Non-Discretionary                               | 6,669,404                                | 8,660,532    | (139,336) | 2,477,038                         | 1,507,401   | 1,401,878   |
| Discretionary                                   | 4,729,159                                | 894,809      | 878,428   | 709,143                           | 3,851,191   | 1,192,482   |
| Grand Total Expenditures                        | \$13,892,613                             | \$12,545,624 | \$842,515 | \$4,409,798                       | \$6,650,744 | \$3,567,340 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Santa Clara Cont'd |                 |             |              |              |             |
|---|--------------------|-----------------|-------------|--------------|--------------|-------------|
|   | Los Altos          | Los Altos Hills | Los Gatos   | Milpitas     | Monte Sereno | Morgan Hill |
| <b>Expenditures for Street Purposes</b>         |                    |                 |             |              |              |             |
| Undistributed Engineering and Administration    | \$302,281          | \$65,322        | \$1,641,618 | \$173,605    | \$912        | \$1,024,813 |
| <b>Construction and Right of Way</b>            |                    |                 |             |              |              |             |
| New Street Construction                         | —                  | —               | —           | —            | —            | 5,139,653   |
| Street Reconstruction                           | —                  | —               | —           | 9,273,940    | —            | 295,366     |
| Signals, Safety Devices, and Street Lights      | —                  | —               | 59,876      | 218,731      | 16,154       | 630,917     |
| Pedestrian Ways and Bikepaths                   | 25,566             | 1,469           | —           | 371,688      | —            | —           |
| Storm Drains                                    | —                  | 104,987         | 123,329     | —            | —            | —           |
| Storm Damage                                    | —                  | —               | —           | —            | —            | —           |
| Total Construction                              | 25,566             | 106,456         | 183,205     | 9,864,359    | 16,154       | 6,065,936   |
| Right of Way Acquisition                        | —                  | —               | —           | —            | —            | —           |
| Total Construction and Rights of Way            | 25,566             | 106,456         | 183,205     | 9,864,359    | 16,154       | 6,065,936   |
| <b>Maintenance</b>                              |                    |                 |             |              |              |             |
| Patching  | 165,198            | —               | 2,009,184   | —            | —            | 1,536,538   |
| Overlay and Sealing                             | 1,298,517          | 1,473,973       | —           | 951,227      | —            | —           |
| Street Lights and Traffic Signals               | 219,260            | —               | —           | —            | 16,104       | —           |
| Snow Removal                                    | —                  | —               | —           | —            | —            | —           |
| Storm Damage                                    | —                  | —               | —           | —            | —            | —           |
| Other Street Purpose Maintenance                | 859,652            | 386,874         | —           | 3,690,421    | 2,742        | 6,002       |
| Total Maintenance                               | 2,542,627          | 1,860,847       | 2,009,184   | 4,641,648    | 18,846       | 1,542,540   |
| Property Plant and Equipment                    | 75,880             | —               | —           | —            | —            | 82,204      |
| Contributions to Other Governmental Agencies    | —                  | —               | —           | —            | —            | —           |
| Total Street Purpose Expenditures               | 2,946,354          | 2,032,625       | 3,834,007   | 14,679,612   | 35,912       | 8,715,493   |
| Fund Adjustments                                | —                  | —               | 4,732       | 1,397,379    | (17,065)     | 28,017      |
| Grand Total Expenditures                        | \$2,946,354        | \$2,032,625     | \$3,838,739 | \$16,076,991 | \$18,847     | \$8,743,510 |
| <b>Recapitulation of Expenditures by Source</b> |                    |                 |             |              |              |             |
| Special Gas Tax Improvement Fund                | \$484,770          | \$175,590       | \$111,685   | \$1,200,000  | \$(144,289)  | \$823,093   |
| Traffic Congestion Relief Fund                  | 203,862            | 59,182          | 217,091     | 23,155       | —            | 235,873     |
| Per Sec. 99234, P. U. Code                      | —                  | —               | —           | 32,193       | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —                  | —               | —           | —            | —            | —           |
| County Road Fund Contributions                  | —                  | —               | —           | —            | —            | —           |
| <b>All Other Sources</b>                        |                    |                 |             |              |              |             |
| Non-Discretionary                               | 589,103            | 376,550         | 190,714     | 12,742,617   | 133,609      | 7,372,614   |
| Discretionary                                   | 1,668,619          | 1,421,303       | 3,319,249   | 2,079,026    | 29,527       | 311,930     |
| Grand Total Expenditures                        | \$2,946,354        | \$2,032,625     | \$3,838,739 | \$16,076,991 | \$18,847     | \$8,743,510 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Santa Clara Cont'd |              |              |              |             |              |
|---|--------------------|--------------|--------------|--------------|-------------|--------------|
|   | Mountain View      | Palo Alto    | San Jose     | Santa Clara  | Saratoga    | Sunnyvale    |
| <b>Expenditures for Street Purposes</b>         |                    |              |              |              |             |              |
| Undistributed Engineering and Administration    | \$7,500            | \$1,059,766  | \$6,492,321  | \$1,366,443  | \$605,047   | \$2,532,718  |
| <b>Construction and Right of Way</b>            |                    |              |              |              |             |              |
| New Street Construction                         | 5,092,660          | —            | 11,815,602   | —            | —           | 14,127       |
| Street Reconstruction                           | 1,088,625          | 2,005,340    | 25,228,465   | 5,170,599    | 225,013     | 2,764,803    |
| Signals, Safety Devices, and Street Lights      | 1,022,281          | 50,506       | 10,340,545   | 1,053,012    | 156,386     | 1,021,535    |
| Pedestrian Ways and Bikepaths                   | 92,066             | 329,189      | 6,176,302    | 335,093      | 89,370      | 102,436      |
| Storm Drains                                    | —                  | 1,487,248    | 1,415,740    | 842,573      | 78,719      | —            |
| Storm Damage                                    | —                  | —            | —            | —            | —           | —            |
| Total Construction                              | 7,295,632          | 3,872,283    | 54,976,654   | 7,401,277    | 549,488     | 3,902,901    |
| Right of Way Acquisition                        | —                  | —            | 25,000       | —            | —           | —            |
| Total Construction and Rights of Way            | 7,295,632          | 3,872,283    | 55,001,654   | 7,401,277    | 549,488     | 3,902,901    |
| <b>Maintenance</b>                              |                    |              |              |              |             |              |
| Patching  | 1,812,455          | 119,780      | 862,741      | 294,686      | —           | 1,246,678    |
| Overlay and Sealing                             | 128,012            | 158,223      | 3,181,736    | 218,068      | 578,970     | 1,085,711    |
| Street Lights and Traffic Signals               | 1,236,822          | 1,211,438    | 7,583,130    | 1,641,486    | 179,896     | 1,323,727    |
| Snow Removal                                    | —                  | —            | —            | —            | —           | —            |
| Storm Damage                                    | —                  | —            | 1,941,781    | —            | —           | —            |
| Other Street Purpose Maintenance                | 2,478,141          | 6,711,804    | 12,563,313   | 7,369,227    | 513,625     | 4,026,032    |
| Total Maintenance                               | 5,655,430          | 8,201,245    | 26,132,701   | 9,523,467    | 1,272,491   | 7,682,148    |
| Property Plant and Equipment                    | —                  | —            | 402,788      | 155,078      | —           | —            |
| Contributions to Other Governmental Agencies    | —                  | —            | —            | —            | —           | —            |
| Total Street Purpose Expenditures               | 12,958,562         | 13,133,294   | 88,029,464   | 18,446,265   | 2,427,026   | 14,117,767   |
| Fund Adjustments                                | 1,032,868          | —            | 362,072      | —            | 1,246,596   | 340,789      |
| Grand Total Expenditures                        | \$13,991,430       | \$13,133,294 | \$88,391,536 | \$18,446,265 | \$3,673,622 | \$14,458,556 |
| <b>Recapitulation of Expenditures by Source</b> |                    |              |              |              |             |              |
| Special Gas Tax Improvement Fund                | \$1,960,500        | \$1,077,978  | \$17,262,072 | \$2,889,035  | \$579,120   | \$4,401,520  |
| Traffic Congestion Relief Fund                  | —                  | 438,395      | 2,731,264    | 534          | 223,243     | —            |
| Per Sec. 99234, P. U. Code                      | —                  | —            | —            | 55,732       | 51,144      | —            |
| Per Sec. 99400(a), P. U. Code                   | —                  | —            | —            | —            | —           | —            |
| County Road Fund Contributions                  | —                  | —            | —            | 104          | —           | —            |
| <b>All Other Sources</b>                        |                    |              |              |              |             |              |
| Non-Discretionary                               | 5,749,744          | 3,816,902    | 27,840,704   | 4,347,254    | 2,098,767   | 2,919,124    |
| Discretionary                                   | 6,281,186          | 7,800,019    | 40,557,496   | 11,153,606   | 721,348     | 7,137,912    |
| Grand Total Expenditures                        | \$13,991,430       | \$13,133,294 | \$88,391,536 | \$18,446,265 | \$3,673,622 | \$14,458,556 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Santa Cruz Cont'd<br>Capitola | Santa Cruz  | Scotts Valley | Watsonville | Shasta County<br>Anderson | Redding     |
|---|-------------------------------|-------------|---------------|-------------|---------------------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                               |             |               |             |                           |             |
| Undistributed Engineering and Administration    | \$—                           | \$3,231,274 | \$78,657      | \$52,332    | \$60,882                  | \$1,669,784 |
| <b>Construction and Right of Way</b>            |                               |             |               |             |                           |             |
| New Street Construction                         | —                             | —           | —             | —           | 3,230                     | 49,087      |
| Street Reconstruction                           | 710,001                       | 1,332,475   | 161,787       | 1,906,179   | 34,000                    | 1,489,009   |
| Signals, Safety Devices, and Street Lights      | —                             | 640,378     | 14,429        | 9,081       | —                         | 1,529,415   |
| Pedestrian Ways and Bikepaths                   | 432,542                       | 150,575     | 482,518       | —           | —                         | 71,635      |
| Storm Drains                                    | —                             | 226,103     | —             | —           | —                         | 115,964     |
| Storm Damage                                    | —                             | —           | —             | —           | —                         | —           |
| Total Construction                              | 1,142,543                     | 2,349,531   | 658,734       | 1,915,260   | 37,230                    | 3,255,110   |
| Right of Way Acquisition                        | —                             | 537,891     | —             | —           | —                         | 15,918      |
| Total Construction and Rights of Way            | 1,142,543                     | 2,887,422   | 658,734       | 1,915,260   | 37,230                    | 3,271,028   |
| <b>Maintenance</b>                              |                               |             |               |             |                           |             |
| Patching  | —                             | 31,051      | —             | —           | 120,224                   | —           |
| Overlay and Sealing                             | 60,145                        | 947,697     | —             | —           | —                         | 1,006,753   |
| Street Lights and Traffic Signals               | 90,005                        | 674,838     | 75,732        | 296,623     | 49,956                    | —           |
| Snow Removal                                    | —                             | —           | —             | —           | —                         | —           |
| Storm Damage                                    | —                             | —           | —             | —           | 26,338                    | —           |
| Other Street Purpose Maintenance                | 8,889                         | 102,498     | 248,157       | 1,507,648   | 150,247                   | 1,587,705   |
| Total Maintenance                               | 159,039                       | 1,756,084   | 323,889       | 1,804,271   | 346,765                   | 2,594,458   |
| Property Plant and Equipment                    | 38,411                        | 280,823     | —             | —           | —                         | 388,236     |
| Contributions to Other Governmental Agencies    | —                             | —           | —             | —           | 222,679                   | —           |
| Total Street Purpose Expenditures               | 1,339,993                     | 8,155,603   | 1,061,280     | 3,771,863   | 667,556                   | 7,923,506   |
| Fund Adjustments                                | —                             | 14,761      | 328,292       | (294,809)   | —                         | —           |
| Grand Total Expenditures                        | \$1,339,993                   | \$8,170,364 | \$1,389,572   | \$3,477,054 | \$667,556                 | \$7,923,506 |
| <b>Recapitulation of Expenditures by Source</b> |                               |             |               |             |                           |             |
| Special Gas Tax Improvement Fund                | \$244,356                     | \$1,636,195 | \$194,877     | \$850,676   | \$233,367                 | \$1,735,545 |
| Traffic Congestion Relief Fund                  | 79,696                        | —           | —             | —           | —                         | —           |
| Per Sec. 99234, P. U. Code                      | —                             | —           | —             | —           | —                         | 112,850     |
| Per Sec. 99400(a), P. U. Code                   | 27,900                        | 57,539      | —             | 72,004      | 161,477                   | —           |
| County Road Fund Contributions                  | —                             | —           | —             | —           | —                         | —           |
| <b>All Other Sources</b>                        |                               |             |               |             |                           |             |
| Non-Discretionary                               | 618,305                       | 2,282,814   | 1,075,360     | 1,491,509   | 272,712                   | 5,060,436   |
| Discretionary                                   | 369,736                       | 4,193,816   | 119,335       | 1,062,865   | —                         | 1,014,675   |
| Grand Total Expenditures                        | \$1,339,993                   | \$8,170,364 | \$1,389,572   | \$3,477,054 | \$667,556                 | \$7,923,506 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Shasta Cont'd<br>Shasta Lake | Sierra County<br>Loyalton | Siskiyou County<br>Dorris | Dunsmuir  | Etna     | Fort Jones |
|---|------------------------------|---------------------------|---------------------------|-----------|----------|------------|
| <b>Expenditures for Street Purposes</b>         |                              |                           |                           |           |          |            |
| Undistributed Engineering and Administration    | \$—                          | \$—                       | \$1,036                   | \$11,966  | \$1,803  | \$4,525    |
| <b>Construction and Right of Way</b>            |                              |                           |                           |           |          |            |
| New Street Construction                         | 332,393                      | —                         | —                         | —         | —        | —          |
| Street Reconstruction                           | 79,658                       | 12,000                    | 610,509                   | 34,160    | —        | —          |
| Signals, Safety Devices, and Street Lights      | —                            | 9,840                     | 5,665                     | —         | —        | —          |
| Pedestrian Ways and Bikepaths                   | —                            | —                         | —                         | —         | —        | —          |
| Storm Drains                                    | —                            | —                         | —                         | —         | —        | —          |
| Storm Damage                                    | —                            | —                         | —                         | —         | —        | —          |
| Total Construction                              | 412,051                      | 21,840                    | 616,174                   | 34,160    | —        | —          |
| Right of Way Acquisition                        | —                            | —                         | —                         | —         | —        | —          |
| Total Construction and Rights of Way            | 412,051                      | 21,840                    | 616,174                   | 34,160    | —        | —          |
| <b>Maintenance</b>                              |                              |                           |                           |           |          |            |
| Patching  | 67,556                       | —                         | —                         | 44,593    | —        | 11,286     |
| Overlay and Sealing                             | —                            | —                         | —                         | 78,283    | —        | —          |
| Street Lights and Traffic Signals               | —                            | —                         | 10,454                    | 23,023    | 6,658    | 9,452      |
| Snow Removal                                    | —                            | —                         | —                         | 14,150    | —        | —          |
| Storm Damage                                    | —                            | —                         | —                         | —         | —        | —          |
| Other Street Purpose Maintenance                | 214,825                      | 21,852                    | —                         | 39,075    | —        | 11,086     |
| Total Maintenance                               | 282,381                      | 21,852                    | 10,454                    | 199,124   | 6,658    | 31,824     |
| Property Plant and Equipment                    | —                            | —                         | —                         | 4,014     | —        | —          |
| Contributions to Other Governmental Agencies    | —                            | —                         | —                         | —         | —        | —          |
| Total Street Purpose Expenditures               | 694,432                      | 43,692                    | 627,664                   | 249,264   | 8,461    | 36,349     |
| Fund Adjustments                                | 26,921                       | —                         | (331,554)                 | —         | 55,353   | —          |
| Grand Total Expenditures                        | \$721,353                    | \$43,692                  | \$296,110                 | \$249,264 | \$63,814 | \$36,349   |
| <b>Recapitulation of Expenditures by Source</b> |                              |                           |                           |           |          |            |
| Special Gas Tax Improvement Fund                | \$123,765                    | \$12,000                  | \$17,478                  | \$63,491  | \$52,041 | \$22,349   |
| Traffic Congestion Relief Fund                  | 44,110                       | —                         | —                         | 11,736    | —        | 4,548      |
| Per Sec. 99234, P. U. Code                      | —                            | —                         | —                         | —         | —        | —          |
| Per Sec. 99400(a), P. U. Code                   | 165,491                      | —                         | 49,478                    | 12,197    | 11,773   | 9,452      |
| County Road Fund Contributions                  | —                            | —                         | —                         | —         | —        | —          |
| <b>All Other Sources</b>                        |                              |                           |                           |           |          |            |
| Non-Discretionary                               | 387,987                      | —                         | 229,154                   | —         | —        | —          |
| Discretionary                                   | —                            | 31,692                    | —                         | 161,840   | —        | —          |
| Grand Total Expenditures                        | \$721,353                    | \$43,692                  | \$296,110                 | \$249,264 | \$63,814 | \$36,349   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Siskiyou Cont'd |            |          |           |           | Solano County |
|---|-----------------|------------|----------|-----------|-----------|---------------|
|   | Montague        | Mt. Shasta | Tulelake | Weed      | Yreka     | Benicia       |
| <b>Expenditures for Street Purposes</b>         |                 |            |          |           |           |               |
| Undistributed Engineering and Administration    | \$—             | \$13,380   | \$17,736 | \$2,000   | \$78,391  | \$238,638     |
| <b>Construction and Right of Way</b>            |                 |            |          |           |           |               |
| New Street Construction                         | —               | —          | —        | —         | —         | —             |
| Street Reconstruction                           | 91,305          | 328,204    | —        | —         | —         | 80,646        |
| Signals, Safety Devices, and Street Lights      | —               | —          | —        | —         | —         | 219,121       |
| Pedestrian Ways and Bikepaths                   | —               | 11,417     | —        | —         | —         | 37,334        |
| Storm Drains                                    | —               | —          | —        | —         | —         | —             |
| Storm Damage                                    | —               | —          | —        | —         | —         | —             |
| Total Construction                              | 91,305          | 339,621    | —        | —         | —         | 337,101       |
| Right of Way Acquisition                        | 1,150           | —          | —        | —         | —         | —             |
| Total Construction and Rights of Way            | 92,455          | 339,621    | —        | —         | —         | 337,101       |
| <b>Maintenance</b>                              |                 |            |          |           |           |               |
| Patching  | 34,688          | —          | —        | 82,828    | 210,894   | —             |
| Overlay and Sealing                             | —               | 174,701    | 16,840   | 47,385    | —         | 358,277       |
| Street Lights and Traffic Signals               | 7,479           | 34,385     | 9,067    | 26,628    | 55,229    | 111,216       |
| Snow Removal                                    | —               | 109,834    | —        | 54,160    | —         | —             |
| Storm Damage                                    | —               | —          | —        | 6,702     | —         | —             |
| Other Street Purpose Maintenance                | 7,596           | 300,992    | 5,654    | 60,705    | 408,888   | 629,811       |
| Total Maintenance                               | 49,763          | 619,912    | 31,561   | 278,408   | 675,011   | 1,099,304     |
| Property Plant and Equipment                    | 2,879           | 3,725      | 15,693   | 21,300    | 31,527    | 104,288       |
| Contributions to Other Governmental Agencies    | —               | —          | —        | —         | —         | —             |
| Total Street Purpose Expenditures               | 145,097         | 976,638    | 64,990   | 301,708   | 784,929   | 1,779,331     |
| Fund Adjustments                                | (100,776)       | 331        | (23,577) | —         | —         | —             |
| Grand Total Expenditures                        | \$44,321        | \$976,969  | \$41,413 | \$301,708 | \$784,929 | \$1,779,331   |
| <b>Recapitulation of Expenditures by Source</b> |                 |            |          |           |           |               |
| Special Gas Tax Improvement Fund                | \$6,488         | \$200,706  | \$43,006 | \$99,886  | \$143,529 | \$461,011     |
| Traffic Congestion Relief Fund                  | —               | —          | 6,308    | —         | —         | —             |
| Per Sec. 99234, P. U. Code                      | —               | —          | —        | —         | —         | —             |
| Per Sec. 99400(a), P. U. Code                   | —               | 59,805     | (22,817) | 32,070    | 21,986    | —             |
| County Road Fund Contributions                  | (45,417)        | —          | —        | —         | —         | —             |
| <b>All Other Sources</b>                        |                 |            |          |           |           |               |
| Non-Discretionary                               | 83,250          | 291,378    | 14,916   | —         | —         | 542,308       |
| Discretionary                                   | —               | 425,080    | —        | 169,752   | 619,414   | 776,012       |
| Grand Total Expenditures                        | \$44,321        | \$976,969  | \$41,413 | \$301,708 | \$784,929 | \$1,779,331   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Solano Cont'd |              |           |             |              |              |
|---|---------------|--------------|-----------|-------------|--------------|--------------|
|   | Dixon         | Fairfield    | Rio Vista | Suisun City | Vacaville    | Vallejo      |
| <b>Expenditures for Street Purposes</b>         |               |              |           |             |              |              |
| Undistributed Engineering and Administration    | \$4,000       | \$1,275,845  | \$—       | \$333,100   | \$925,519    | \$4,192,507  |
| <b>Construction and Right of Way</b>            |               |              |           |             |              |              |
| New Street Construction                         | —             | 10,803,056   | —         | —           | 8,440,111    | —            |
| Street Reconstruction                           | 285,781       | 3,129,729    | 128,214   | 1,309,910   | 66,006       | 854,852      |
| Signals, Safety Devices, and Street Lights      | —             | 434,140      | —         | —           | 739,745      | 820,240      |
| Pedestrian Ways and Bikepaths                   | —             | 60,318       | —         | —           | 251,084      | —            |
| Storm Drains                                    | —             | —            | —         | —           | —            | —            |
| Storm Damage                                    | —             | —            | —         | —           | —            | —            |
| Total Construction                              | 285,781       | 14,427,243   | 128,214   | 1,309,910   | 9,496,946    | 1,675,092    |
| Right of Way Acquisition                        | —             | —            | —         | 17,892      | —            | 141,558      |
| Total Construction and Rights of Way            | 285,781       | 14,427,243   | 128,214   | 1,327,802   | 9,496,946    | 1,816,650    |
| <b>Maintenance</b>                              |               |              |           |             |              |              |
| Patching  | —             | —            | —         | 95,400      | —            | —            |
| Overlay and Sealing                             | —             | 3,747,546    | 11,195    | —           | 8,041        | 1,247,197    |
| Street Lights and Traffic Signals               | —             | 2,268,924    | 78,069    | 194,515     | 222,629      | 708,221      |
| Snow Removal                                    | —             | —            | —         | —           | —            | —            |
| Storm Damage                                    | —             | —            | —         | —           | 10,472       | —            |
| Other Street Purpose Maintenance                | 297,697       | 3,513,401    | 161,426   | 121,587     | 1,950,261    | 3,177,192    |
| Total Maintenance                               | 297,697       | 9,529,871    | 250,690   | 411,502     | 2,191,403    | 5,132,610    |
| Property Plant and Equipment                    | —             | —            | —         | 80,834      | —            | 93,813       |
| Contributions to Other Governmental Agencies    | 17,472        | —            | —         | 18,728      | —            | —            |
| Total Street Purpose Expenditures               | 604,950       | 25,232,959   | 378,904   | 2,171,966   | 12,613,868   | 11,235,580   |
| Fund Adjustments                                | —             | —            | —         | 149,273     | 7,913,876    | (338,301)    |
| Grand Total Expenditures                        | \$604,950     | \$25,232,959 | \$378,904 | \$2,321,239 | \$20,527,744 | \$10,897,279 |
| <b>Recapitulation of Expenditures by Source</b> |               |              |           |             |              |              |
| Special Gas Tax Improvement Fund                | \$437,063     | \$3,238,779  | \$78,069  | \$485,493   | \$2,384,808  | \$2,296,175  |
| Traffic Congestion Relief Fund                  | 110,987       | —            | —         | —           | 8,041        | —            |
| Per Sec. 99234, P. U. Code                      | —             | 3,823,262    | —         | —           | 1,372        | —            |
| Per Sec. 99400(a), P. U. Code                   | —             | —            | 35,736    | 189,338     | 29,406       | —            |
| County Road Fund Contributions                  | —             | —            | —         | —           | —            | —            |
| <b>All Other Sources</b>                        |               |              |           |             |              |              |
| Non-Discretionary                               | —             | 13,381,672   | 110,502   | 1,490,974   | 15,567,938   | 7,283,476    |
| Discretionary                                   | 56,900        | 4,789,246    | 154,597   | 155,434     | 2,536,179    | 1,317,628    |
| Grand Total Expenditures                        | \$604,950     | \$25,232,959 | \$378,904 | \$2,321,239 | \$20,527,744 | \$10,897,279 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Sonoma Cont'd<br>Cloverdale | Cotati    | Healdsburg  | Petaluma    | Rohnert Park | Santa Rosa   |
|---|-----------------------------|-----------|-------------|-------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                             |           |             |             |              |              |
| Undistributed Engineering and Administration    | \$47,771                    | \$—       | \$—         | \$692,214   | \$98,135     | \$2,422,765  |
| <b>Construction and Right of Way</b>            |                             |           |             |             |              |              |
| New Street Construction                         | —                           | —         | 763,375     | 739         | 1,405,068    | 591,879      |
| Street Reconstruction                           | 222,181                     | —         | 47,673      | 1,122,150   | 247,583      | 2,142,420    |
| Signals, Safety Devices, and Street Lights      | —                           | 36,818    | 31,367      | 302,037     | 320,049      | 1,661,113    |
| Pedestrian Ways and Bikepaths                   | —                           | 23,181    | 8,161       | —           | 190,450      | 896,385      |
| Storm Drains                                    | —                           | 56,183    | —           | 325,841     | —            | 1,832,304    |
| Storm Damage                                    | —                           | —         | —           | 726,234     | —            | —            |
| Total Construction                              | 222,181                     | 116,182   | 850,576     | 2,477,001   | 2,163,150    | 7,124,101    |
| Right of Way Acquisition                        | —                           | —         | —           | —           | —            | —            |
| Total Construction and Rights of Way            | 222,181                     | 116,182   | 850,576     | 2,477,001   | 2,163,150    | 7,124,101    |
| <b>Maintenance</b>                              |                             |           |             |             |              |              |
| Patching  | —                           | —         | —           | —           | 124,179      | 1,275,585    |
| Overlay and Sealing                             | —                           | 221,759   | 269,691     | —           | 124,179      | 2,356,103    |
| Street Lights and Traffic Signals               | —                           | —         | 18,008      | 1,256,176   | 255,178      | 2,187,983    |
| Snow Removal                                    | —                           | —         | —           | —           | —            | —            |
| Storm Damage                                    | —                           | —         | —           | —           | —            | —            |
| Other Street Purpose Maintenance                | 39,296                      | 211,254   | 121,269     | 311,784     | 365,539      | 3,472,376    |
| Total Maintenance                               | 39,296                      | 433,013   | 408,968     | 1,567,960   | 869,075      | 9,292,047    |
| Property Plant and Equipment                    | —                           | —         | —           | 179,397     | —            | 508,847      |
| Contributions to Other Governmental Agencies    | —                           | 1,660     | —           | —           | 6,729        | —            |
| Total Street Purpose Expenditures               | 309,248                     | 550,855   | 1,259,544   | 4,916,572   | 3,137,089    | 19,347,760   |
| Fund Adjustments                                | 55,842                      | —         | 449,203     | —           | 2,856        | 16,984       |
| Grand Total Expenditures                        | \$365,090                   | \$550,855 | \$1,708,747 | \$4,916,572 | \$3,139,945  | \$19,364,744 |
| <b>Recapitulation of Expenditures by Source</b> |                             |           |             |             |              |              |
| Special Gas Tax Improvement Fund                | \$42,722                    | \$133,581 | \$1,041,378 | \$972,836   | \$1,110,854  | \$3,293,360  |
| Traffic Congestion Relief Fund                  | 45,732                      | 31,930    | —           | —           | 284,770      | 40,133       |
| Per Sec. 99234, P. U. Code                      | —                           | —         | —           | —           | 71,392       | —            |
| Per Sec. 99400(a), P. U. Code                   | 60,899                      | —         | 196,951     | —           | —            | —            |
| County Road Fund Contributions                  | —                           | —         | —           | —           | —            | —            |
| <b>All Other Sources</b>                        |                             |           |             |             |              |              |
| Non-Discretionary                               | 215,737                     | 258,232   | 470,418     | 2,275,228   | 701,923      | 5,870,597    |
| Discretionary                                   | —                           | 127,112   | —           | 1,668,508   | 971,006      | 10,160,654   |
| Grand Total Expenditures                        | \$365,090                   | \$550,855 | \$1,708,747 | \$4,916,572 | \$3,139,945  | \$19,364,744 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Sonoma Cont'd |           | Stanislaus County |             |           |              |
|---|---------------|-----------|-------------------|-------------|-----------|--------------|
|   | Sebastopol    | Sonoma    | Windsor           | Ceres       | Hughson   | Modesto      |
| <b>Expenditures for Street Purposes</b>         |               |           |                   |             |           |              |
| Undistributed Engineering and Administration    | \$120,025     | \$—       | \$—               | \$97,363    | \$58,600  | \$2,636,150  |
| <b>Construction and Right of Way</b>            |               |           |                   |             |           |              |
| New Street Construction                         | —             | —         | 3,138,703         | —           | —         | 2,078,960    |
| Street Reconstruction                           | 4,748         | —         | 254,640           | 423,934     | —         | 3,629,905    |
| Signals, Safety Devices, and Street Lights      | 5,587         | —         | —                 | 5,379       | —         | 1,907,544    |
| Pedestrian Ways and Bikepaths                   | 15,204        | —         | —                 | 1,167,103   | —         | 384,804      |
| Storm Drains                                    | —             | —         | —                 | 277,851     | 11,000    | —            |
| Storm Damage                                    | —             | —         | —                 | —           | —         | —            |
| Total Construction                              | 25,539        | —         | 3,393,343         | 1,874,267   | 11,000    | 8,001,213    |
| Right of Way Acquisition                        | —             | —         | —                 | —           | —         | —            |
| Total Construction and Rights of Way            | 25,539        | —         | 3,393,343         | 1,874,267   | 11,000    | 8,001,213    |
| <b>Maintenance</b>                              |               |           |                   |             |           |              |
| Patching  | 29,957        | —         | —                 | —           | —         | 1,094,927    |
| Overlay and Sealing                             | —             | —         | —                 | —           | —         | 1,356,690    |
| Street Lights and Traffic Signals               | 91,808        | —         | 22,000            | 129,693     | —         | 1,413,783    |
| Snow Removal                                    | —             | —         | —                 | —           | —         | —            |
| Storm Damage                                    | —             | —         | —                 | —           | —         | —            |
| Other Street Purpose Maintenance                | 56,452        | 238,373   | 152,671           | 1,572,746   | 199,178   | 595,702      |
| Total Maintenance                               | 178,217       | 238,373   | 174,671           | 1,702,439   | 199,178   | 4,461,102    |
| Property Plant and Equipment                    | —             | —         | —                 | 4,495       | 4,987     | —            |
| Contributions to Other Governmental Agencies    | —             | —         | —                 | —           | —         | —            |
| Total Street Purpose Expenditures               | 323,781       | 238,373   | 3,568,014         | 3,678,564   | 273,765   | 15,098,465   |
| Fund Adjustments                                | —             | (1,207)   | —                 | —           | —         | —            |
| Grand Total Expenditures                        | \$323,781     | \$237,166 | \$3,568,014       | \$3,678,564 | \$273,765 | \$15,098,465 |
| <b>Recapitulation of Expenditures by Source</b> |               |           |                   |             |           |              |
| Special Gas Tax Improvement Fund                | \$201,934     | \$206,630 | \$150,675         | \$810,639   | \$67,345  | \$3,379,589  |
| Traffic Congestion Relief Fund                  | —             | 1,000     | —                 | —           | —         | —            |
| Per Sec. 99234, P. U. Code                      | —             | —         | —                 | —           | —         | —            |
| Per Sec. 99400(a), P. U. Code                   | —             | —         | —                 | 814,504     | 73,237    | 1,227,336    |
| County Road Fund Contributions                  | —             | —         | —                 | 9,982       | —         | —            |
| <b>All Other Sources</b>                        |               |           |                   |             |           |              |
| Non-Discretionary                               | 78,454        | —         | 3,393,343         | 2,043,439   | 11,000    | 8,649,557    |
| Discretionary                                   | 43,393        | 29,536    | 23,996            | —           | 122,183   | 1,841,983    |
| Grand Total Expenditures                        | \$323,781     | \$237,166 | \$3,568,014       | \$3,678,564 | \$273,765 | \$15,098,465 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Stanislaus Cont'd |           |             |           |             |           |
|---|-------------------|-----------|-------------|-----------|-------------|-----------|
|   | Newman            | Oakdale   | Patterson   | Riverbank | Turlock     | Waterford |
| <b>Expenditures for Street Purposes</b>         |                   |           |             |           |             |           |
| Undistributed Engineering and Administration    | \$157,778         | \$—       | \$2,512     | \$—       | \$7,500     | \$21,887  |
| <b>Construction and Right of Way</b>            |                   |           |             |           |             |           |
| New Street Construction                         | —                 | —         | —           | —         | 447,763     | —         |
| Street Reconstruction                           | 141,174           | 140,440   | 112,900     | —         | —           | —         |
| Signals, Safety Devices, and Street Lights      | 650               | 122,560   | 263,419     | 2,123     | —           | 8,006     |
| Pedestrian Ways and Bikepaths                   | 3,466             | 2,216     | —           | —         | 12,911      | 114,701   |
| Storm Drains                                    | 174,010           | —         | —           | —         | —           | 354,041   |
| Storm Damage                                    | —                 | 8,812     | —           | —         | —           | —         |
| Total Construction                              | 319,300           | 274,028   | 376,319     | 2,123     | 460,674     | 476,748   |
| Right of Way Acquisition                        | —                 | —         | —           | —         | —           | —         |
| Total Construction and Rights of Way            | 319,300           | 274,028   | 376,319     | 2,123     | 460,674     | 476,748   |
| <b>Maintenance</b>                              |                   |           |             |           |             |           |
| Patching  | —                 | —         | —           | —         | —           | 6,230     |
| Overlay and Sealing                             | —                 | 9,540     | 379,994     | 19,009    | —           | 21,551    |
| Street Lights and Traffic Signals               | 53,785            | —         | —           | —         | 165,097     | —         |
| Snow Removal                                    | —                 | —         | —           | —         | —           | —         |
| Storm Damage                                    | —                 | 65,203    | —           | —         | —           | —         |
| Other Street Purpose Maintenance                | 166,572           | 520,646   | 324,219     | 393,270   | 1,387,636   | 136,452   |
| Total Maintenance                               | 220,357           | 595,389   | 704,213     | 412,279   | 1,552,733   | 164,233   |
| Property Plant and Equipment                    | —                 | —         | 5,113       | —         | 73,062      | 24,052    |
| Contributions to Other Governmental Agencies    | —                 | —         | —           | —         | —           | —         |
| Total Street Purpose Expenditures               | 697,435           | 869,417   | 1,088,157   | 414,402   | 2,093,969   | 686,920   |
| Fund Adjustments                                | (9,795)           | (10,332)  | —           | —         | (389,983)   | 107,583   |
| Grand Total Expenditures                        | \$687,640         | \$859,085 | \$1,088,157 | \$414,402 | \$1,703,986 | \$794,503 |
| <b>Recapitulation of Expenditures by Source</b> |                   |           |             |           |             |           |
| Special Gas Tax Improvement Fund                | \$113,621         | \$240,715 | \$230,452   | \$353,958 | \$1,010,114 | \$319,909 |
| Traffic Congestion Relief Fund                  | —                 | —         | —           | —         | —           | —         |
| Per Sec. 99234, P. U. Code                      | 3,466             | —         | —           | —         | 12,911      | —         |
| Per Sec. 99400(a), P. U. Code                   | 97,022            | —         | 376,068     | 30,479    | —           | —         |
| County Road Fund Contributions                  | —                 | —         | —           | —         | —           | —         |
| <b>All Other Sources</b>                        |                   |           |             |           |             |           |
| Non-Discretionary                               | 415,047           | 245,283   | 392,563     | 29,965    | 680,961     | 474,594   |
| Discretionary                                   | 58,484            | 373,087   | 89,074      | —         | —           | —         |
| Grand Total Expenditures                        | \$687,640         | \$859,085 | \$1,088,157 | \$414,402 | \$1,703,986 | \$794,503 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Sutter Cont'd | Yuba City   | Tehama County | Red Bluff | Tehama   | Tulare County |
|---|---------------|-------------|---------------|-----------|----------|---------------|
|   | Live Oak      |             | Corning       |           |          | Dinuba        |
| <b>Expenditures for Street Purposes</b>         |               |             |               |           |          |               |
| Undistributed Engineering and Administration    | \$17,784      | \$356,753   | \$—           | \$3,000   | \$1,500  | \$7,702       |
| <b>Construction and Right of Way</b>            |               |             |               |           |          |               |
| New Street Construction                         | —             | 1,289,371   | —             | —         | 6,808    | —             |
| Street Reconstruction                           | —             | —           | 844,474       | —         | 4,559    | 50,392        |
| Signals, Safety Devices, and Street Lights      | —             | 51,384      | 119,831       | —         | 545      | —             |
| Pedestrian Ways and Bikepaths                   | —             | 35,313      | 30,124        | —         | —        | —             |
| Storm Drains                                    | —             | —           | —             | —         | —        | —             |
| Storm Damage                                    | —             | —           | —             | —         | —        | —             |
| Total Construction                              | —             | 1,376,068   | 994,429       | —         | 11,912   | 50,392        |
| Right of Way Acquisition                        | —             | —           | —             | —         | —        | —             |
| Total Construction and Rights of Way            | —             | 1,376,068   | 994,429       | —         | 11,912   | 50,392        |
| <b>Maintenance</b>                              |               |             |               |           |          |               |
| Patching  | —             | 27,400      | —             | —         | —        | —             |
| Overlay and Sealing                             | —             | 89,602      | 110,279       | 289,391   | —        | 68,942        |
| Street Lights and Traffic Signals               | —             | 416,616     | —             | —         | 4,455    | 157,501       |
| Snow Removal                                    | —             | —           | —             | —         | —        | —             |
| Storm Damage                                    | —             | 17,342      | 7,549         | —         | —        | —             |
| Other Street Purpose Maintenance                | 25,415        | 858,624     | 330,303       | 667,798   | 17,882   | 366,471       |
| Total Maintenance                               | 25,415        | 1,409,584   | 448,131       | 957,189   | 22,337   | 592,914       |
| Property Plant and Equipment                    | —             | —           | 163,569       | —         | —        | —             |
| Contributions to Other Governmental Agencies    | —             | —           | —             | —         | —        | —             |
| Total Street Purpose Expenditures               | 43,199        | 3,142,405   | 1,606,129     | 960,189   | 35,749   | 651,008       |
| Fund Adjustments                                | —             | —           | 17,378        | —         | —        | —             |
| Grand Total Expenditures                        | \$43,199      | \$3,142,405 | \$1,623,507   | \$960,189 | \$35,749 | \$651,008     |
| <b>Recapitulation of Expenditures by Source</b> |               |             |               |           |          |               |
| Special Gas Tax Improvement Fund                | \$25,587      | \$1,295,268 | \$156,278     | \$261,047 | \$15,698 | \$249,919     |
| Traffic Congestion Relief Fund                  | —             | —           | —             | 93,759    | 3,075    | 93,855        |
| Per Sec. 99234, P. U. Code                      | —             | —           | —             | —         | —        | —             |
| Per Sec. 99400(a), P. U. Code                   | —             | —           | 96,319        | 70,882    | —        | 178,542       |
| County Road Fund Contributions                  | —             | —           | —             | —         | —        | —             |
| <b>All Other Sources</b>                        |               |             |               |           |          |               |
| Non-Discretionary                               | —             | 176,813     | 988,896       | 435,074   | 13,412   | 80,017        |
| Discretionary                                   | 17,612        | 1,670,324   | 382,014       | 99,427    | 3,564    | 48,675        |
| Grand Total Expenditures                        | \$43,199      | \$3,142,405 | \$1,623,507   | \$960,189 | \$35,749 | \$651,008     |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Tulare Cont'd |              |           |             |             |              |
|---|---------------|--------------|-----------|-------------|-------------|--------------|
|   | Exeter        | Farmersville | Lindsay   | Porterville | Tulare      | Visalia      |
| <b>Expenditures for Street Purposes</b>         |               |              |           |             |             |              |
| Undistributed Engineering and Administration    | \$—           | \$—          | \$—       | \$563,253   | \$106,083   | \$563,873    |
| <b>Construction and Right of Way</b>            |               |              |           |             |             |              |
| New Street Construction                         | —             | —            | —         | —           | 719,855     | 864,691      |
| Street Reconstruction                           | —             | —            | 169,544   | 744,479     | 645,608     | 2,398,380    |
| Signals, Safety Devices, and Street Lights      | —             | —            | —         | 27,291      | 305,680     | 869,515      |
| Pedestrian Ways and Bikepaths                   | —             | —            | —         | —           | —           | 97,094       |
| Storm Drains                                    | —             | —            | —         | 261,047     | —           | 402,563      |
| Storm Damage                                    | —             | —            | —         | —           | —           | —            |
| Total Construction                              | —             | —            | 169,544   | 1,032,817   | 1,671,143   | 4,632,243    |
| Right of Way Acquisition                        | —             | —            | —         | —           | —           | 214,695      |
| Total Construction and Rights of Way            | —             | —            | 169,544   | 1,032,817   | 1,671,143   | 4,846,938    |
| <b>Maintenance</b>                              |               |              |           |             |             |              |
| Patching  | —             | 205,952      | 12,592    | 314,307     | 650,056     | 135,548      |
| Overlay and Sealing                             | 94,093        | 89,134       | —         | 74,015      | 636,719     | 1,402,496    |
| Street Lights and Traffic Signals               | 48,233        | —            | 51,000    | 496,193     | 375,807     | 881,007      |
| Snow Removal                                    | —             | —            | —         | —           | —           | —            |
| Storm Damage                                    | —             | —            | —         | —           | —           | 20,565       |
| Other Street Purpose Maintenance                | 220,743       | 1,048        | 390,745   | 379,924     | 216,685     | 1,379,742    |
| Total Maintenance                               | 363,069       | 296,134      | 454,337   | 1,264,439   | 1,879,267   | 3,819,358    |
| Property Plant and Equipment                    | —             | —            | —         | —           | 24,523      | 36,234       |
| Contributions to Other Governmental Agencies    | —             | —            | —         | —           | —           | —            |
| Total Street Purpose Expenditures               | 363,069       | 296,134      | 623,881   | 2,860,509   | 3,681,016   | 9,266,403    |
| Fund Adjustments                                | —             | —            | —         | —           | 102,812     | 2,871,876    |
| Grand Total Expenditures                        | \$363,069     | \$296,134    | \$623,881 | \$2,860,509 | \$3,783,828 | \$12,138,279 |
| <b>Recapitulation of Expenditures by Source</b> |               |              |           |             |             |              |
| Special Gas Tax Improvement Fund                | \$171,994     | \$124,316    | \$222,709 | \$699,673   | \$689,348   | \$1,712,053  |
| Traffic Congestion Relief Fund                  | 61,392        | —            | 64,535    | —           | 298,021     | 563,180      |
| Per Sec. 99234, P. U. Code                      | —             | —            | —         | —           | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | 129,683       | 31,220       | 171,093   | 181,125     | —           | 654,911      |
| County Road Fund Contributions                  | —             | —            | —         | —           | —           | —            |
| <b>All Other Sources</b>                        |               |              |           |             |             |              |
| Non-Discretionary                               | —             | 140,598      | —         | 974,111     | 538,455     | 6,168,549    |
| Discretionary                                   | —             | —            | 165,544   | 1,005,600   | 2,258,004   | 3,039,586    |
| Grand Total Expenditures                        | \$363,069     | \$296,134    | \$623,881 | \$2,860,509 | \$3,783,828 | \$12,138,279 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Tulare Cont'd<br>Woodlake | Tuolumne County<br>Sonora | Ventura County<br>Camarillo | Fillmore  | Moorpark    | Ojai        |
|---|---------------------------|---------------------------|-----------------------------|-----------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                           |                           |                             |           |             |             |
| Undistributed Engineering and Administration    | \$36,658                  | \$20,258                  | \$1,477,691                 | \$393,697 | \$38,858    | \$508,913   |
| <b>Construction and Right of Way</b>            |                           |                           |                             |           |             |             |
| New Street Construction                         | —                         | —                         | —                           | —         | —           | —           |
| Street Reconstruction                           | 16,434                    | —                         | 6,093,508                   | 52,858    | 2,818,252   | —           |
| Signals, Safety Devices, and Street Lights      | —                         | —                         | 638,935                     | —         | 17,689      | —           |
| Pedestrian Ways and Bikepaths                   | —                         | 847,554                   | 408,383                     | —         | —           | 240         |
| Storm Drains                                    | —                         | —                         | —                           | 687       | —           | —           |
| Storm Damage                                    | —                         | —                         | —                           | —         | —           | —           |
| Total Construction                              | 16,434                    | 847,554                   | 7,140,826                   | 53,545    | 2,835,941   | 240         |
| Right of Way Acquisition                        | —                         | —                         | —                           | —         | 251,286     | —           |
| Total Construction and Rights of Way            | 16,434                    | 847,554                   | 7,140,826                   | 53,545    | 3,087,227   | 240         |
| <b>Maintenance</b>                              |                           |                           |                             |           |             |             |
| Patching  | —                         | 5,918                     | —                           | —         | —           | —           |
| Overlay and Sealing                             | 111,691                   | 12,736                    | 1,609,205                   | —         | 591,595     | —           |
| Street Lights and Traffic Signals               | —                         | 65,557                    | —                           | —         | 368,557     | 272,034     |
| Snow Removal                                    | —                         | —                         | —                           | —         | —           | —           |
| Storm Damage                                    | —                         | —                         | —                           | —         | —           | —           |
| Other Street Purpose Maintenance                | 124,829                   | 435,556                   | 6,259,507                   | 428,941   | 814,622     | 2,043,395   |
| Total Maintenance                               | 236,520                   | 519,767                   | 7,868,712                   | 428,941   | 1,774,774   | 2,315,429   |
| Property Plant and Equipment                    | —                         | —                         | —                           | —         | 56,095      | —           |
| Contributions to Other Governmental Agencies    | —                         | —                         | —                           | —         | —           | —           |
| Total Street Purpose Expenditures               | 289,612                   | 1,387,579                 | 16,487,229                  | 876,183   | 4,956,954   | 2,824,582   |
| Fund Adjustments                                | —                         | —                         | —                           | —         | 101,258     | —           |
| Grand Total Expenditures                        | \$289,612                 | \$1,387,579               | \$16,487,229                | \$876,183 | \$5,058,212 | \$2,824,582 |
| <b>Recapitulation of Expenditures by Source</b> |                           |                           |                             |           |             |             |
| Special Gas Tax Improvement Fund                | \$146,431                 | \$108,418                 | \$1,600,261                 | \$231,375 | \$55,503    | \$612,788   |
| Traffic Congestion Relief Fund                  | —                         | —                         | —                           | —         | 241,496     | —           |
| Per Sec. 99234, P. U. Code                      | —                         | —                         | 28,442                      | —         | —           | 240         |
| Per Sec. 99400(a), P. U. Code                   | 21,228                    | 47,733                    | 1,589,169                   | 393,697   | 1,014,557   | 508,913     |
| County Road Fund Contributions                  | —                         | —                         | —                           | —         | —           | —           |
| <b>All Other Sources</b>                        |                           |                           |                             |           |             |             |
| Non-Discretionary                               | 121,953                   | 830,875                   | 7,318,654                   | 108,075   | 3,699,824   | 637,541     |
| Discretionary                                   | —                         | 400,553                   | 5,950,703                   | 143,036   | 46,832      | 1,065,100   |
| Grand Total Expenditures                        | \$289,612                 | \$1,387,579               | \$16,487,229                | \$876,183 | \$5,058,212 | \$2,824,582 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Ventura Cont'd |              |                  |             |              |               |
|---|----------------|--------------|------------------|-------------|--------------|---------------|
|   | Oxnard         | Port Hueneme | San Buenaventura | Santa Paula | Simi Valley  | Thousand Oaks |
| <b>Expenditures for Street Purposes</b>         |                |              |                  |             |              |               |
| Undistributed Engineering and Administration    | \$278,647      | \$2,539,101  | \$954,034        | \$438,466   | \$3,847,569  | \$147,421     |
| <b>Construction and Right of Way</b>            |                |              |                  |             |              |               |
| New Street Construction                         | 2,021,430      | —            | —                | —           | 1,336,240    | 2,078,323     |
| Street Reconstruction                           | 2,924,246      | 1,485,717    | 4,960,743        | —           | —            | 4,325,591     |
| Signals, Safety Devices, and Street Lights      | 277,758        | —            | 311,827          | —           | 395,924      | 879,495       |
| Pedestrian Ways and Bikepaths                   | —              | 97,682       | 631,473          | 4,407       | —            | 2,395,091     |
| Storm Drains                                    | 169,291        | 160,045      | 407,457          | —           | 320,173      | 35,601        |
| Storm Damage                                    | —              | —            | —                | —           | 1,040,452    | —             |
| Total Construction                              | 5,392,725      | 1,743,444    | 6,311,500        | 4,407       | 3,092,789    | 9,714,101     |
| Right of Way Acquisition                        | —              | —            | 18,358           | —           | —            | —             |
| Total Construction and Rights of Way            | 5,392,725      | 1,743,444    | 6,329,858        | 4,407       | 3,092,789    | 9,714,101     |
| <b>Maintenance</b>                              |                |              |                  |             |              |               |
| Patching  | 482,211        | —            | —                | —           | 483,086      | —             |
| Overlay and Sealing                             | 964,424        | —            | 4,411,731        | 7,650       | 1,527,501    | 3,414,498     |
| Street Lights and Traffic Signals               | 1,231,653      | 248,407      | 1,749,559        | 148,404     | 1,651,041    | 394,395       |
| Snow Removal                                    | —              | —            | —                | —           | —            | —             |
| Storm Damage                                    | —              | —            | —                | 68,236      | —            | 82,959        |
| Other Street Purpose Maintenance                | 4,489,473      | 292,033      | 3,619,623        | 195,897     | 6,272,111    | 6,824,074     |
| Total Maintenance                               | 7,167,761      | 540,440      | 9,780,913        | 420,187     | 9,933,739    | 10,715,926    |
| Property Plant and Equipment                    | 58,496         | —            | —                | —           | —            | —             |
| Contributions to Other Governmental Agencies    | —              | —            | —                | —           | —            | —             |
| Total Street Purpose Expenditures               | 12,897,629     | 4,822,985    | 17,064,805       | 863,060     | 16,874,097   | 20,577,448    |
| Fund Adjustments                                | —              | —            | 458,449          | (36,760)    | —            | —             |
| Grand Total Expenditures                        | \$12,897,629   | \$4,822,985  | \$17,523,254     | \$826,300   | \$16,874,097 | \$20,577,448  |
| <b>Recapitulation of Expenditures by Source</b> |                |              |                  |             |              |               |
| Special Gas Tax Improvement Fund                | \$3,332,064    | \$119,494    | \$6,881,811      | \$372,264   | \$2,113,383  | \$2,601,296   |
| Traffic Congestion Relief Fund                  | —              | —            | 22,298           | —           | —            | —             |
| Per Sec. 99234, P. U. Code                      | —              | 97,682       | —                | —           | 1,782,411    | 107,647       |
| Per Sec. 99400(a), P. U. Code                   | 2,616,725      | 470,534      | 2,940,474        | 314,952     | —            | 6,317,539     |
| County Road Fund Contributions                  | —              | —            | —                | —           | —            | —             |
| <b>All Other Sources</b>                        |                |              |                  |             |              |               |
| Non-Discretionary                               | 2,695,138      | 1,555,527    | 1,398,541        | 116,316     | 4,312,713    | 7,565,562     |
| Discretionary                                   | 4,253,702      | 2,579,748    | 6,280,130        | 22,768      | 8,665,590    | 3,985,404     |
| Grand Total Expenditures                        | \$12,897,629   | \$4,822,985  | \$17,523,254     | \$826,300   | \$16,874,097 | \$20,577,448  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2000 - 01

|   | Yolo Cont'd  |                 | Winters  | Woodland    | Yuba County |          | Wheatland |
|---|--------------|-----------------|----------|-------------|-------------|----------|-----------|
|   | Davis        | West Sacramento |          |             | Marysville  |          |           |
| <b>Expenditures for Street Purposes</b>         |              |                 |          |             |             |          |           |
| Undistributed Engineering and Administration    | \$428,109    | \$603,171       | \$—      | \$199,285   | \$9,791     | \$—      |           |
| <b>Construction and Right of Way</b>            |              |                 |          |             |             |          |           |
| New Street Construction                         | —            | —               | —        | 330,999     | —           | —        |           |
| Street Reconstruction                           | 2,903,804    | 422,325         | —        | 1,689,969   | 232,400     | —        |           |
| Signals, Safety Devices, and Street Lights      | 636,524      | —               | —        | 278,572     | —           | —        |           |
| Pedestrian Ways and Bikepaths                   | 2,741,897    | —               | —        | —           | 82,744      | —        |           |
| Storm Drains                                    | —            | —               | —        | —           | 7,036       | —        |           |
| Storm Damage                                    | —            | —               | —        | —           | —           | —        |           |
| Total Construction                              | 6,282,225    | 422,325         | —        | 2,299,540   | 322,180     | —        |           |
| Right of Way Acquisition                        | —            | —               | —        | —           | —           | —        |           |
| Total Construction and Rights of Way            | 6,282,225    | 422,325         | —        | 2,299,540   | 322,180     | —        |           |
| <b>Maintenance</b>                              |              |                 |          |             |             |          |           |
| Patching  | 534,729      | —               | 1,303    | —           | 224,272     | —        |           |
| Overlay and Sealing                             | —            | —               | —        | 607,150     | 173,985     | 13,900   |           |
| Street Lights and Traffic Signals               | 1,010,037    | —               | 1,357    | 533,439     | 122,979     | —        |           |
| Snow Removal                                    | —            | —               | —        | —           | —           | —        |           |
| Storm Damage                                    | —            | —               | —        | —           | —           | —        |           |
| Other Street Purpose Maintenance                | 1,024,587    | 3,354,534       | 72,730   | 488,671     | 37,096      | 56,198   |           |
| Total Maintenance                               | 2,569,353    | 3,354,534       | 75,390   | 1,629,260   | 558,332     | 70,098   |           |
| Property Plant and Equipment                    | —            | —               | —        | —           | —           | —        |           |
| Contributions to Other Governmental Agencies    | —            | —               | —        | —           | —           | —        |           |
| Total Street Purpose Expenditures               | 9,279,687    | 4,380,030       | 75,390   | 4,128,085   | 890,303     | 70,098   |           |
| Fund Adjustments                                | 3,630,167    | —               | 888      | 8,379       | —           | —        |           |
| Grand Total Expenditures                        | \$12,909,854 | \$4,380,030     | \$76,278 | \$4,136,464 | \$890,303   | \$70,098 |           |
| <b>Recapitulation of Expenditures by Source</b> |              |                 |          |             |             |          |           |
| Special Gas Tax Improvement Fund                | \$880,089    | \$597,778       | \$76,278 | \$826,209   | \$645,280   | \$70,098 |           |
| Traffic Congestion Relief Fund                  | 417,896      | —               | —        | —           | —           | —        |           |
| Per Sec. 99234, P. U. Code                      | —            | —               | —        | —           | —           | —        |           |
| Per Sec. 99400(a), P. U. Code                   | 426,269      | —               | —        | 727,608     | 89,780      | —        |           |
| County Road Fund Contributions                  | —            | —               | —        | —           | —           | —        |           |
| <b>All Other Sources</b>                        |              |                 |          |             |             |          |           |
| Non-Discretionary                               | 10,114,075   | 2,864,465       | —        | 2,266,268   | —           | —        |           |
| Discretionary                                   | 1,071,525    | 917,787         | —        | 316,379     | 155,243     | —        |           |
| Grand Total Expenditures                        | \$12,909,854 | \$4,380,030     | \$76,278 | \$4,136,464 | \$890,303   | \$70,098 |           |

**Table 5. Cities --- Continued**  
**Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended**  
**Fiscal Year 2000 - 01**

| All Cities                                      |                 |
|---|-----------------|
| <b>Expenditures for Street Purposes</b>         |                 |
| Undistributed Engineering and Administration    | \$338,772,796   |
| <b>Construction and Right of Way</b>            |                 |
| New Street Construction                         | 280,856,144     |
| Street Reconstruction                           | 869,400,912     |
| Signals, Safety Devices, and Street Lights      | 125,706,469     |
| Pedestrian Ways and Bikepaths                   | 75,147,322      |
| Storm Drains                                    | 68,689,194      |
| Storm Damage                                    | 13,467,149      |
| Total Construction                              | 1,433,267,190   |
| Right of Way Acquisition                        | 37,876,130      |
| Total Construction and Rights of Way            | 1,471,143,320   |
| <b>Maintenance</b>                              |                 |
| Patching  | 67,473,658      |
| Overlay and Sealing                             | 234,225,690     |
| Street Lights and Traffic Signals               | 274,208,665     |
| Snow Removal                                    | 4,181,964       |
| Storm Damage                                    | 5,626,539       |
| Other Street Purpose Maintenance                | 744,634,335     |
| Total Maintenance                               | 1,330,350,851   |
| Property Plant and Equipment                    | 20,772,668      |
| Contributions to Other Governmental Agencies    | 764,224         |
| Total Street Purpose Expenditures               | 3,161,803,859   |
| Fund Adjustments                                | 44,587,054      |
| Grand Total Expenditures                        | \$3,206,390,913 |
| <b>Recapitulation of Expenditures by Source</b> |                 |
| Special Gas Tax Improvement Fund                | \$546,098,302   |
| Traffic Congestion Relief Fund                  | 53,154,445      |
| Per Sec. 99234, P. U. Code                      | 14,068,882      |
| Per Sec. 99400(a), P. U. Code                   | 51,938,680      |
| County Road Fund Contributions                  | 10,736,882      |
| <b>All Other Sources</b>                        |                 |
| Non-Discretionary                               | 1,468,513,847   |
| Discretionary                                   | 1,061,879,875   |
| Grand Total Expenditures                        | \$3,206,390,913 |

**Table 6. Cities  
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures  
Fiscal Year 2000 - 01**

|   | Alameda County<br>Alameda | Albany    | Berkeley     | Dublin       | Emeryville  | Fremont      |
|---|---------------------------|-----------|--------------|--------------|-------------|--------------|
| <b>Undistributed Engineering and Admin</b>  |                           |           |              |              |             |              |
| Force Account   | \$292,820                 | \$85,162  | \$2,722,997  | \$1,235,209  | \$381,034   | \$757,018    |
| Government Contract   | —                         | —         | 32,938       | —            | —           | —            |
| Private Contract  | —                         | 33,176    | 304,978      | 263,390      | —           | —            |
| Total Undistributed Engineering and Administration                                | 292,820                   | 118,338   | 3,060,913    | 1,498,599    | 381,034     | 757,018      |
| <b>Construction and Rights of Way</b>   |                           |           |              |              |             |              |
| <b>New Street Construction</b>  |                           |           |              |              |             |              |
| Force Account   | 15,451                    | —         | —            | 72,610       | —           | —            |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 123,992                   | —         | —            | 3,536,219    | —           | 5,548        |
| <b>Street Reconstruction</b>  |                           |           |              |              |             |              |
| Force Account   | 218,139                   | —         | —            | 12,360       | —           | 1,354,161    |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 2,419,829                 | —         | 5,227,165    | 48,178       | 1,241,439   | 4,482,546    |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |           |              |              |             |              |
| Force Account   | 21,921                    | —         | —            | 6,051        | —           | 396,419      |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 226,041                   | —         | 488,991      | 623,958      | 198         | 1,112,947    |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |           |              |              |             |              |
| Force Account   | 22,362                    | —         | —            | 15,864       | —           | 9,929        |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 106,898                   | —         | 1,486,477    | 122,343      | —           | 21,000       |
| <b>Storm Drains</b>   |                           |           |              |              |             |              |
| Force Account   | —                         | —         | —            | —            | —           | 63,480       |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | —                         | —         | —            | —            | —           | 73,726       |
| <b>Storm Damage</b>   |                           |           |              |              |             |              |
| Force Account   | —                         | —         | —            | —            | —           | 18,744       |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | —                         | —         | —            | —            | —           | 320          |
| Total Construction  | 3,154,633                 | —         | 7,202,633    | 4,437,583    | 1,241,637   | 7,538,820    |
| Right of Way Acquisition  | —                         | —         | —            | 4,864,909    | —           | —            |
| Total Construction and Rights of Way  | 3,154,633                 | —         | 7,202,633    | 9,302,492    | 1,241,637   | 7,538,820    |
| <b>Maintenance</b>  |                           |           |              |              |             |              |
| <b>Patching</b>   |                           |           |              |              |             |              |
| Force Account   | 230,732                   | —         | —            | —            | —           | —            |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 1,025,326                 | 20,468    | —            | 67,229       | —           | —            |
| <b>Overlay and Sealing</b>  |                           |           |              |              |             |              |
| Force Account   | 96,782                    | —         | —            | —            | —           | 141,153      |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 192,064                   | —         | —            | 40,882       | 166,019     | 9,792,349    |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |           |              |              |             |              |
| Force Account   | 449,730                   | —         | 1,299,560    | 1,551        | —           | 1,504,587    |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 667,432                   | 32,358    | 586,485      | 205,324      | —           | 534,338      |
| <b>Snow Removal</b>   |                           |           |              |              |             |              |
| Force Account   | —                         | —         | —            | —            | —           | —            |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | —                         | —         | —            | —            | —           | —            |
| <b>Storm Damage</b>   |                           |           |              |              |             |              |
| Force Account   | —                         | 27,383    | —            | —            | —           | —            |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | —                         | 47,188    | —            | 12,073       | —           | —            |
| <b>Other Street Purpose Maintenance</b>   |                           |           |              |              |             |              |
| Force Account   | 367,874                   | 156,172   | 6,861,246    | 13,400       | 927,920     | 3,810,596    |
| Government Contract   | —                         | —         | —            | —            | —           | —            |
| Private Contract  | 758,449                   | 240,473   | 778,081      | 924,753      | —           | 153,355      |
| Total Maintenance   | 3,788,389                 | 524,042   | 9,525,372    | 1,265,212    | 1,093,939   | 15,936,378   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$7,235,842               | \$642,380 | \$19,788,918 | \$12,066,303 | \$2,716,610 | \$24,232,216 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Alameda Cont'd<br>Hayward | Livermore           | Newark             | Oakland             | Piedmont           | Pleasanton          |
|---|---------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | \$514,079                 | \$2,428,324         | \$877,688          | \$600,724           | \$120,034          | \$105,791           |
| Government Contract   | —                         | —                   | 13,046             | —                   | —                  | —                   |
| Private Contract  | —                         | 1,550,404           | —                  | 24,168              | 119,708            | 801,846             |
| Total Undistributed Engineering and Administration                                | 514,079                   | 3,978,728           | 890,734            | 624,892             | 239,742            | 907,637             |
| <b>Construction and Rights of Way</b>   |                           |                     |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | 86,540                    | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | 644                | —                   | —                  | —                   |
| Private Contract  | —                         | 13,888,410          | 2,400,558          | —                   | —                  | 64,762              |
| <b>Street Reconstruction</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | 1,240,513                 | —                   | —                  | 3,343,353           | —                  | 1,202,719           |
| Government Contract   | 881,678                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | 4,702,166           | 220,558            | 1,196,317           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                     |                    |                     |                    |                     |
| Force Account   | 809,002                   | —                   | —                  | —                   | —                  | 776,142             |
| Government Contract   | 714,454                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | 290,680            | —                   | 57,665             | 195,648             |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | 459,079                   | —                   | —                  | 542,977             | —                  | —                   |
| Government Contract   | 386,809                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | 1,319,362           | —                  | 15,350              |
| <b>Storm Drains</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | 1,790                     | —                   | —                  | 31,636              | —                  | 412,377             |
| Government Contract   | 17,652                    | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | 104,881             | —                  | 110,122             |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | 18,002             | 6,886               | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | 3,513               | —                  | 158,105             |
| Total Construction  | 4,597,517                 | 13,888,410          | 2,709,884          | 10,054,774          | 278,223            | 4,131,542           |
| Right of Way Acquisition  | —                         | —                   | —                  | 4,768,230           | —                  | —                   |
| Total Construction and Rights of Way  | 4,597,517                 | 13,888,410          | 2,709,884          | 14,823,004          | 278,223            | 4,131,542           |
| <b>Maintenance</b>  |                           |                     |                    |                     |                    |                     |
| <b>Patching</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | 206,619                   | —                   | —                  | 1,636,490           | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | 9,711              | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | 499,979                   | —                   | —                  | 221,521             | —                  | —                   |
| Government Contract   | 2,375,560                 | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 2,394,014           | 620,139            | —                   | 824,812            | 1,045,272           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                     |                    |                     |                    |                     |
| Force Account   | 2,830,073                 | —                   | 151,156            | 1,369,537           | —                  | 142,617             |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 839,359             | 213,637            | 2,490,754           | —                  | —                   |
| <b>Snow Removal</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | 784,128                   | —                   | 972,502            | 19,285,723          | 360,103            | 3,413,295           |
| Government Contract   | 2,700                     | —                   | 238,803            | —                   | —                  | —                   |
| Private Contract  | —                         | 2,408,949           | 425,727            | 3,000               | 388,568            | 1,362,501           |
| Total Maintenance   | 6,699,059                 | 5,642,322           | 2,631,675          | 25,007,025          | 1,573,483          | 5,963,685           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$11,810,655</b>       | <b>\$23,509,460</b> | <b>\$6,232,293</b> | <b>\$40,454,921</b> | <b>\$2,091,448</b> | <b>\$11,002,864</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Alameda Cont'd<br>San Leandro | Union City         | Amador County<br>Amador | lone             | Jackson          | Plymouth        |
|---|-------------------------------|--------------------|-------------------------|------------------|------------------|-----------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                    |                         |                  |                  |                 |
| Force Account   | \$25,448                      | \$178,301          | \$—                     | \$—              | \$—              | \$13,437        |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | 465,344            | —                       | 2,811            | —                | —               |
| Total Undistributed Engineering and Administration                                | 25,448                        | 643,645            | —                       | 2,811            | —                | 13,437          |
| <b>Construction and Rights of Way</b>   |                               |                    |                         |                  |                  |                 |
| <b>New Street Construction</b>  |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | —                  | —                       | —                | —                | —               |
| <b>Street Reconstruction</b>  |                               |                    |                         |                  |                  |                 |
| Force Account   | 1,657,704                     | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | 265,801                       | 415,373            | —                       | —                | —                | —               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                    |                         |                  |                  |                 |
| Force Account   | 247,097                       | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | 26,706                        | —                  | —                       | —                | —                | —               |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                    |                         |                  |                  |                 |
| Force Account   | 267,114                       | —                  | —                       | 8,800            | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | 57,413                        | 34,250             | —                       | —                | —                | —               |
| <b>Storm Drains</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | 61,048                        | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | 32,847             | —                       | —                | —                | —               |
| <b>Storm Damage</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | —                  | —                       | 100,304          | —                | —               |
| Total Construction  | 2,582,883                     | 482,470            | —                       | 109,104          | —                | —               |
| Right of Way Acquisition  | —                             | —                  | —                       | —                | —                | —               |
| Total Construction and Rights of Way  | 2,582,883                     | 482,470            | —                       | 109,104          | —                | —               |
| <b>Maintenance</b>  |                               |                    |                         |                  |                  |                 |
| <b>Patching</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | 90,417           | —                | 35,474          |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | —                  | —                       | —                | —                | —               |
| <b>Overlay and Sealing</b>  |                               |                    |                         |                  |                  |                 |
| Force Account   | 1,357,073                     | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | 435,334            | —                       | —                | —                | —               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | 606,012            | 5,422                   | —                | —                | —               |
| <b>Snow Removal</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | —                  | —                       | —                | —                | —               |
| <b>Storm Damage</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | —                             | —                  | —                       | —                | —                | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | —                             | —                  | —                       | —                | —                | —               |
| <b>Other Street Purpose Maintenance</b>   |                               |                    |                         |                  |                  |                 |
| Force Account   | 2,587,670                     | —                  | —                       | 6,133            | 587,967          | —               |
| Government Contract   | —                             | —                  | —                       | —                | —                | —               |
| Private Contract  | 14,042                        | 9,224              | —                       | —                | 16,134           | —               |
| Total Maintenance   | 3,958,785                     | 1,050,570          | 5,422                   | 96,550           | 604,101          | 35,474          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$6,567,116</b>            | <b>\$2,176,685</b> | <b>\$5,422</b>          | <b>\$208,465</b> | <b>\$604,101</b> | <b>\$48,911</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Amador Cont'd<br>Sutter Creek | Butte County<br>Biggs | Chico              | Gridley          | Oroville         | Paradise           |
|---|-------------------------------|-----------------------|--------------------|------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                       |                    |                  |                  |                    |
| Force Account   | \$—                           | \$—                   | \$—                | \$—              | \$161,624        | \$—                |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | 740                           | —                     | —                  | —                | —                | —                  |
| Total Undistributed Engineering and Administration                                | 740                           | —                     | —                  | —                | 161,624          | —                  |
| <b>Construction and Rights of Way</b>   |                               |                       |                    |                  |                  |                    |
| <b>New Street Construction</b>  |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | —                  | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | 25,325           | —                | —                  |
| <b>Street Reconstruction</b>  |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 529,050            | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 1,318,450          | 12,925           | —                | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 13,383             | —                | 4,264            | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 98,292             | —                | —                | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 23,763             | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 20,865             | —                | —                | —                  |
| <b>Storm Drains</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 4,269              | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                | —                  |
| <b>Storm Damage</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 6,155              | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                | —                  |
| Total Construction  | —                             | —                     | 2,014,227          | 38,250           | 4,264            | —                  |
| Right of Way Acquisition  | —                             | —                     | —                  | 300              | 25,532           | —                  |
| Total Construction and Rights of Way  | —                             | —                     | 2,014,227          | 38,550           | 29,796           | —                  |
| <b>Maintenance</b>  |                               |                       |                    |                  |                  |                    |
| <b>Patching</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | 38,079                | —                  | —                | 19,901           | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                | —                  |
| <b>Overlay and Sealing</b>  |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | 155,238            | 94,905           | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 555,455            | —                | —                | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | 642                   | 20,776             | 50,117           | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 200,210            | —                | 186,914          | —                  |
| <b>Snow Removal</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | —                  | —                | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                | —                  |
| <b>Storm Damage</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | —                             | —                     | —                  | 17,071           | —                | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                       |                    |                  |                  |                    |
| Force Account   | 57,328                        | 6,355                 | 1,983,346          | 354,953          | 355,888          | 1,472,247          |
| Government Contract   | —                             | —                     | —                  | —                | —                | —                  |
| Private Contract  | —                             | —                     | 264,852            | 1,254            | 5,529            | —                  |
| Total Maintenance   | 57,328                        | 45,076                | 3,179,877          | 518,300          | 568,232          | 1,472,247          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$58,068</b>               | <b>\$45,076</b>       | <b>\$5,194,104</b> | <b>\$556,850</b> | <b>\$759,652</b> | <b>\$1,472,247</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Calaveras Cont'd | Colusa County    |                  | Contra Costa<br>County |                    | Clayton          |
|---|------------------|------------------|------------------|------------------------|--------------------|------------------|
|   | Angels           | Colusa           | Williams         | Antioch                | Brentwood          |                  |
| <b>Undistributed Engineering and Admin</b>  |                  |                  |                  |                        |                    |                  |
| Force Account   | \$32,223         | \$19,878         | \$—              | \$1,292,556            | \$5,000            | \$—              |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | 4,062            | 8,190            | 636,842                | 244,057            | —                |
| Total Undistributed Engineering and Administration                                | 32,223           | 23,940           | 8,190            | 1,929,398              | 249,057            | —                |
| <b>Construction and Rights of Way</b>   |                  |                  |                  |                        |                    |                  |
| <b>New Street Construction</b>  |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | —                      | 1,260,203          | —                |
| <b>Street Reconstruction</b>  |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | 550,645          | —                      | 5,847,020          | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | 2,517            | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | 600,614                | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | —                      | 365,741            | —                |
| <b>Storm Drains</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | 669,042                | 35,974             | —                |
| <b>Storm Damage</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | —                      | 65,003             | —                |
| Total Construction  | —                | 2,517            | 550,645          | 1,269,656              | 7,573,941          | —                |
| Right of Way Acquisition  | —                | —                | —                | —                      | —                  | —                |
| Total Construction and Rights of Way  | —                | 2,517            | 550,645          | 1,269,656              | 7,573,941          | —                |
| <b>Maintenance</b>  |                  |                  |                  |                        |                    |                  |
| <b>Patching</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | 41,202           | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | 1,004            | —                | —                      | —                  | 32,662           |
| <b>Overlay and Sealing</b>  |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | 122,875          | 18,144           | —                | —                      | 11,214             | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | 665,760                | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | 27,075           | 60,654           | 26,439           | —                      | 667,713            | 142,331          |
| <b>Snow Removal</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | —                      | —                  | —                |
| <b>Storm Damage</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | —                | —                | —                      | —                  | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | —                | —                | —                | —                      | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                  |                  |                  |                        |                    |                  |
| Force Account   | —                | 297,145          | 51,710           | 8,900,704              | 164,581            | —                |
| Government Contract   | —                | —                | —                | —                      | —                  | —                |
| Private Contract  | 73,964           | 42,951           | 124,071          | 263,859                | 465,467            | —                |
| Total Maintenance   | 265,116          | 419,898          | 202,220          | 9,830,323              | 1,308,975          | 174,993          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$297,339</b> | <b>\$446,355</b> | <b>\$761,055</b> | <b>\$13,029,377</b>    | <b>\$9,131,973</b> | <b>\$174,993</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Contra Costa<br>Cont'd<br>Concord | Danville           | El Cerrito       | Hercules           | Lafayette          | Martinez           |
|---|-----------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                    |                  |                    |                    |                    |
| Force Account   | \$738,454                         | \$370,766          | \$66,784         | \$123,253          | \$403,729          | \$320,219          |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 33,630             | 108,992          | —                  | —                  | —                  |
| <b>Total Undistributed Engineering and Administration</b>                         | <b>738,454</b>                    | <b>404,396</b>     | <b>175,776</b>   | <b>123,253</b>     | <b>403,729</b>     | <b>320,219</b>     |
| <b>Construction and Rights of Way</b>   |                                   |                    |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                                   |                    |                  |                    |                    |                    |
| Force Account   | —                                 | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                | 13,350             | 673,870            | 1,079,924          |
| <b>Street Reconstruction</b>  |                                   |                    |                  |                    |                    |                    |
| Force Account   | 3,087,110                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 2,136,521                         | 50,600             | —                | 794,843            | 2,377,187          | 336,386            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                    |                  |                    |                    |                    |
| Force Account   | 510,859                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 285,667            | —                | —                  | 674,052            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                    |                  |                    |                    |                    |
| Force Account   | —                                 | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | 55,464             |
| Private Contract  | —                                 | 526,441            | —                | —                  | 589,124            | —                  |
| <b>Storm Drains</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | —                                 | 239,914            | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 263,844            | —                | —                  | 866,617            | —                  |
| <b>Storm Damage</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | —                                 | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                | —                  | —                  | —                  |
| <b>Total Construction</b>   | <b>5,734,490</b>                  | <b>1,366,466</b>   | <b>—</b>         | <b>808,193</b>     | <b>5,180,850</b>   | <b>1,471,774</b>   |
| Right of Way Acquisition  | —                                 | —                  | —                | —                  | —                  | —                  |
| <b>Total Construction and Rights of Way</b>                                       | <b>5,734,490</b>                  | <b>1,366,466</b>   | <b>—</b>         | <b>808,193</b>     | <b>5,180,850</b>   | <b>1,471,774</b>   |
| <b>Maintenance</b>  |                                   |                    |                  |                    |                    |                    |
| <b>Patching</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | 1,590,306                         | —                  | 66,641           | 14,767             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 699,730            | 67,309           | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                   |                    |                  |                    |                    |                    |
| Force Account   | 217,968                           | —                  | 9,520            | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 1,273,970          | 12,716           | —                  | 1,406,374          | 469,364            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                    |                  |                    |                    |                    |
| Force Account   | 682,071                           | 464,915            | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | 21,980             | —                  | —                  |
| Private Contract  | —                                 | 141,674            | 185,202          | 92,856             | 173,633            | —                  |
| <b>Snow Removal</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | —                                 | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | 25,820                            | —                  | 9,520            | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                   |                    |                  |                    |                    |                    |
| Force Account   | 5,591,540                         | 1,251,407          | 9,864            | —                  | —                  | 19,724             |
| Government Contract   | —                                 | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                                 | 95,200             | 266,402          | —                  | —                  | —                  |
| <b>Total Maintenance</b>  | <b>8,107,705</b>                  | <b>3,926,896</b>   | <b>627,174</b>   | <b>129,603</b>     | <b>1,580,007</b>   | <b>489,088</b>     |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$14,580,649</b>               | <b>\$5,697,758</b> | <b>\$802,950</b> | <b>\$1,061,049</b> | <b>\$7,164,586</b> | <b>\$2,281,081</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Contra Costa<br>Cont'd<br>Moraga | Oakley             | Orinda             | Pinole             | Pittsburg          | Pleasant Hill      |
|---|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                    |                    |                    |                    |                    |
| Force Account   | \$—                              | \$—                | \$523,095          | \$92,237           | \$436,906          | \$805,326          |
| Government Contract   | —                                | 199,657            | —                  | —                  | —                  | —                  |
| Private Contract  | 288,649                          | —                  | —                  | 552,444            | 129,454            | —                  |
| Total Undistributed Engineering and Administration                                | 288,649                          | 199,657            | 523,095            | 644,681            | 566,360            | 805,326            |
| <b>Construction and Rights of Way</b>   |                                  |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | —                  | 2,214,217          |
| <b>Street Reconstruction</b>  |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | 394,193            | 1,907,551          | 1,721,803          | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | 235,338            | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | 109,856            | —                  | 167,270            | 108,307            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | 522,187            | —                  | —                  | —                  |
| <b>Storm Drains</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | —                                | —                  | 1,026,236          | 1,907,551          | 2,124,411          | 2,322,524          |
| Right of Way Acquisition  | 30,953                           | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 30,953                           | —                  | 1,026,236          | 1,907,551          | 2,124,411          | 2,322,524          |
| <b>Maintenance</b>  |                                  |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | 42,220             | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | 334,977            | —                  |
| <b>Overlay and Sealing</b>  |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | 2,301              | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | 97,442             | 4,839              | —                  | 910                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | 10,000             | —                  | —                  | 49,698             | —                  |
| Government Contract   | —                                | 671,099            | —                  | —                  | —                  | —                  |
| Private Contract  | 108,135                          | —                  | —                  | 348,871            | 481,556            | 175,523            |
| <b>Snow Removal</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                  |                    |                    |                    |                    |                    |
| Force Account   | —                                | 53,690             | 33,996             | 415,875            | 1,770,750          | 118,814            |
| Government Contract   | —                                | 357,766            | —                  | —                  | —                  | —                  |
| Private Contract  | 143,599                          | —                  | —                  | —                  | 1,516,952          | 1,226,578          |
| Total Maintenance   | 251,734                          | 1,094,856          | 131,438            | 769,585            | 4,196,153          | 1,521,825          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$571,336</b>                 | <b>\$1,294,513</b> | <b>\$1,680,769</b> | <b>\$3,321,817</b> | <b>\$6,886,924</b> | <b>\$4,649,675</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Contra Costa<br>Cont'd<br>Richmond | San Pablo          | San Ramon          | Walnut Creek       | Del Norte County<br>Crescent City | El Dorado County<br>Placerville |
|---|------------------------------------|--------------------|--------------------|--------------------|-----------------------------------|---------------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | \$911,183                          | \$620,276          | \$—                | \$145,707          | \$—                               | \$—                             |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 27,208                             | —                  | —                  | —                  | —                                 | 25,527                          |
| Total Undistributed Engineering and Administration                                | 938,391                            | 620,276            | —                  | 145,707            | —                                 | 25,527                          |
| <b>Construction and Rights of Way</b>   |                                    |                    |                    |                    |                                   |                                 |
| <b>New Street Construction</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 3,169,216                          | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | 3,959,397          | —                  | —                                 | —                               |
| <b>Street Reconstruction</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 1,170,443                          | —                  | —                  | —                  | 31,849                            | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 315,909                            | 1,820,314          | 267,911            | 1,658,688          | 589,143                           | 238,371                         |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 150,317                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | 14,177             | 56,151             | 469,516            | —                                 | —                               |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 179,659                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 375,045                            | 106,480            | —                  | 322,963            | 10,598                            | —                               |
| <b>Storm Drains</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 641,294                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | 39,320             | 6,600              | 496,090            | —                                 | —                               |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 179,673                            | —                  | —                  | —                  | —                                 | 2,678                           |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Total Construction  | 6,181,556                          | 1,980,291          | 4,290,059          | 2,947,257          | 631,590                           | 241,049                         |
| Right of Way Acquisition  | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Total Construction and Rights of Way  | 6,181,556                          | 1,980,291          | 4,290,059          | 2,947,257          | 631,590                           | 241,049                         |
| <b>Maintenance</b>  |                                    |                    |                    |                    |                                   |                                 |
| <b>Patching</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 780,975                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | 7,675              | 10,501             | 124,370            | —                                 | 9,176                           |
| <b>Overlay and Sealing</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 777,848                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | 148,835            | —                  | —                  | —                                 | —                               |
| Private Contract  | 4,204                              | 53,095             | 1,114,380          | —                  | —                                 | 106,264                         |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 142,264                            | —                  | —                  | 623,813            | 67,390                            | 92,159                          |
| Government Contract   | —                                  | —                  | —                  | —                  | 1,357                             | —                               |
| Private Contract  | —                                  | —                  | 105,469            | —                  | —                                 | 2,475                           |
| <b>Snow Removal</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | 429                             |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | —                  | —                  | —                                 | 6,628                           |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | —                  | —                  | —                                 | 451                             |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 175,975                            | —                  | 441,159            | 2,055,309          | 201,228                           | 297,805                         |
| Government Contract   | —                                  | —                  | —                  | —                  | 24,149                            | —                               |
| Private Contract  | —                                  | 1,636              | —                  | —                  | 8,894                             | 5,257                           |
| Total Maintenance   | 1,881,266                          | 211,241            | 1,671,509          | 2,803,492          | 303,018                           | 520,644                         |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$9,001,213</b>                 | <b>\$2,811,808</b> | <b>\$5,961,568</b> | <b>\$5,896,456</b> | <b>\$934,608</b>                  | <b>\$787,220</b>                |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | El Dorado Cont'd<br>South Lake Tahoe | Fresno County<br>Clovis | Coalinga         | Firebaugh        | Fowler           | Fresno              |
|---|--------------------------------------|-------------------------|------------------|------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                      |                         |                  |                  |                  |                     |
| Force Account   | \$—                                  | \$—                     | \$—              | \$—              | \$—              | \$1,478,876         |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | 4,000            | —                | 103,593             |
| Total Undistributed Engineering and Administration                                | —                                    | —                       | —                | 4,000            | —                | 1,582,469           |
| <b>Construction and Rights of Way</b>   |                                      |                         |                  |                  |                  |                     |
| <b>New Street Construction</b>  |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | —                | —                | —                   |
| <b>Street Reconstruction</b>  |                                      |                         |                  |                  |                  |                     |
| Force Account   | 34,129                               | —                       | —                | —                | —                | 1,999,858           |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | 305,965          | —                | 1,522,015           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | 727,393          | 907,613             |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | 113,022                 | —                | —                | —                | 11,791,244          |
| <b>Pedestrian Ways and Bikepaths</b>  |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | 92,073                  | 3,729            | —                | —                | 489,855             |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | 1,251            | —                | —                | 167,391             |
| <b>Storm Drains</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | —                | —                | —                   |
| <b>Storm Damage</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | 2,448,445               | —                | —                | —                | —                   |
| Total Construction  | 34,129                               | 2,653,540               | 4,980            | 305,965          | 727,393          | 16,877,976          |
| Right of Way Acquisition  | —                                    | —                       | —                | —                | —                | 541,498             |
| Total Construction and Rights of Way  | 34,129                               | 2,653,540               | 4,980            | 305,965          | 727,393          | 17,419,474          |
| <b>Maintenance</b>  |                                      |                         |                  |                  |                  |                     |
| <b>Patching</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | 156,643          | 103,515          | —                | 330,673             |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | —                | —                | 230,292             |
| <b>Overlay and Sealing</b>  |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | —                | 1,953,842           |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | 177,283          | —                | —                | 2,589,387           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | 294,027                 | —                | —                | 990              | 2,772,988           |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | 782,609                 | 64,037           | 55,059           | —                | 2,708,629           |
| <b>Snow Removal</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | 1,036,207                            | —                       | —                | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | —                | —                | —                   |
| <b>Storm Damage</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | —                                    | —                       | —                | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                | —                | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                      |                         |                  |                  |                  |                     |
| Force Account   | 997,257                              | 2,060,813               | 4,634            | —                | —                | 8,681,636           |
| Government Contract   | —                                    | —                       | —                | —                | —                | —                   |
| Private Contract  | —                                    | 70,503                  | 390,063          | —                | —                | 5,077,198           |
| Total Maintenance   | 2,033,464                            | 3,207,952               | 792,660          | 158,574          | 990              | 24,344,645          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,067,593</b>                   | <b>\$5,861,492</b>      | <b>\$797,640</b> | <b>\$468,539</b> | <b>\$728,383</b> | <b>\$43,346,588</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Fresno Cont'd<br>Huron | Kerman           | Kingsburg        | Mendota         | Orange Cove      | Parlier          |
|---|------------------------|------------------|------------------|-----------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                        |                  |                  |                 |                  |                  |
| Force Account   | \$—                    | \$—              | \$41,600         | \$5,940         | \$—              | \$—              |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | 36,554                 | 19,196           | —                | —               | —                | 146,947          |
| Total Undistributed Engineering and Administration                                | 36,554                 | 19,196           | 41,600           | 5,940           | —                | 146,947          |
| <b>Construction and Rights of Way</b>   |                        |                  |                  |                 |                  |                  |
| <b>New Street Construction</b>  |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Street Reconstruction</b>  |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | 303,748          | —                | —               | —                | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | 5,825            | —                | —               | —                | 24,932           |
| <b>Pedestrian Ways and Bikepaths</b>  |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Storm Drains</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Storm Damage</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| Total Construction  | —                      | 309,573          | —                | —               | —                | 24,932           |
| Right of Way Acquisition  | —                      | —                | —                | —               | —                | —                |
| Total Construction and Rights of Way  | —                      | 309,573          | —                | —               | —                | 24,932           |
| <b>Maintenance</b>  |                        |                  |                  |                 |                  |                  |
| <b>Patching</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | 164,414                | 25,335           | 123,026          | —               | 100,637          | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | 945              | —                | —               | —                | —                |
| <b>Overlay and Sealing</b>  |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | 24,355           | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | 15,512           | 81,968           | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | 26,260                 | 60,800           | —                | —               | 19,897           | —                |
| <b>Snow Removal</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Storm Damage</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | —                | —                | —               | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | —                | —                | —               | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                        |                  |                  |                 |                  |                  |
| Force Account   | —                      | 107,455          | 181,730          | 8,703           | —                | —                |
| Government Contract   | —                      | —                | —                | —               | —                | —                |
| Private Contract  | —                      | 110,821          | —                | —               | —                | 88,614           |
| Total Maintenance   | 190,674                | 320,868          | 411,079          | 8,703           | 120,534          | 88,614           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$227,228</b>       | <b>\$649,637</b> | <b>\$452,679</b> | <b>\$14,643</b> | <b>\$120,534</b> | <b>\$260,493</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Fresno Cont'd<br>Reedley | San Joaquin      | Sanger             | Selma              | Glenn County<br>Orland | Willows            |
|---|--------------------------|------------------|--------------------|--------------------|------------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                  |                    |                    |                        |                    |
| Force Account   | \$382,256                | \$102,484        | \$—                | \$68,512           | \$—                    | \$—                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | 1,219              | 109,112            | 30,457                 | 4,448              |
| Total Undistributed Engineering and Administration                                | 382,256                  | 102,484          | 1,219              | 177,624            | 30,457                 | 4,448              |
| <b>Construction and Rights of Way</b>   |                          |                  |                    |                    |                        |                    |
| <b>New Street Construction</b>  |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| <b>Street Reconstruction</b>  |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | 301,282                  | —                | 1,000,911          | 2,979              | —                      | 1,129,506          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | 849,524                  | —                | —                  | 231,526            | —                      | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | 4,911                    | —                | 3,265              | 6,633              | —                      | —                  |
| <b>Storm Drains</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | 3,138                    | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| <b>Storm Damage</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| Total Construction  | 1,158,855                | —                | 1,004,176          | 241,138            | —                      | 1,129,506          |
| Right of Way Acquisition  | —                        | —                | —                  | —                  | —                      | —                  |
| Total Construction and Rights of Way  | 1,158,855                | —                | 1,004,176          | 241,138            | —                      | 1,129,506          |
| <b>Maintenance</b>  |                          |                  |                    |                    |                        |                    |
| <b>Patching</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | 45,680             |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| <b>Overlay and Sealing</b>  |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | 33,737                 | 12,263             |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | 247,166            | 4,755              | —                      | 73,654             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | 156,868            | 17,352             | 54,130                 | 50,188             |
| <b>Snow Removal</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| <b>Storm Damage</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                  |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                  |
| <b>Other Street Purpose Maintenance</b>   |                          |                  |                    |                    |                        |                    |
| Force Account   | —                        | 73,070           | 157,971            | 250,437            | 150,406                | 174                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                  |
| Private Contract  | 24,663                   | —                | 130,070            | 1,491,318          | 20,605                 | 153,295            |
| Total Maintenance   | 24,663                   | 73,070           | 692,075            | 1,763,862          | 258,878                | 335,254            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,565,774</b>       | <b>\$175,554</b> | <b>\$1,697,470</b> | <b>\$2,182,624</b> | <b>\$289,335</b>       | <b>\$1,469,208</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Humboldt Cont'd<br>Arcata | Blue Lake        | Eureka             | Ferndale         | Fortuna            | Rio Dell         |
|---|---------------------------|------------------|--------------------|------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                  |                    |                  |                    |                  |
| Force Account   | \$30,913                  | \$—              | \$97,993           | \$—              | \$10,693           | \$13,860         |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | —                | —                  | 8,930            |
| Total Undistributed Engineering and Administration                                | 30,913                    | —                | 97,993             | —                | 10,693             | 22,790           |
| <b>Construction and Rights of Way</b>   |                           |                  |                    |                  |                    |                  |
| <b>New Street Construction</b>  |                           |                  |                    |                  |                    |                  |
| Force Account   | 37,592                    | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | 11,385             | —                | —                  | —                |
| <b>Street Reconstruction</b>  |                           |                  |                    |                  |                    |                  |
| Force Account   | 37,592                    | 28,329           | —                  | —                | 33,091             | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | 344,588                   | 225,245          | 1,479,557          | —                | 627,549            | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                  |                    |                  |                    |                  |
| Force Account   | 57,136                    | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | 53,929                    | —                | 161,360            | —                | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                  |                    |                  |                    |                  |
| Force Account   | 1,477                     | —                | —                  | —                | 9,662              | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | 45,681                    | —                | 2,499              | —                | —                  | —                |
| <b>Storm Drains</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | —                         | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | 2,543              | —                | —                  | —                |
| <b>Storm Damage</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | —                         | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | —                | —                  | —                |
| Total Construction  | 577,995                   | 253,574          | 1,657,344          | —                | 670,302            | —                |
| Right of Way Acquisition  | —                         | —                | —                  | —                | —                  | —                |
| Total Construction and Rights of Way  | 577,995                   | 253,574          | 1,657,344          | —                | 670,302            | —                |
| <b>Maintenance</b>  |                           |                  |                    |                  |                    |                  |
| <b>Patching</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | 150,370                   | —                | 22,540             | 15,052           | —                  | 45,725           |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | 60,283           | —                  | —                |
| <b>Overlay and Sealing</b>  |                           |                  |                    |                  |                    |                  |
| Force Account   | —                         | —                | 3,278              | —                | 30,610             | —                |
| Government Contract   | —                         | —                | 2,791              | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | 159,920          | —                  | 297,000          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                  |                    |                  |                    |                  |
| Force Account   | 57,136                    | —                | 529,192            | —                | 80,710             | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | 8,151                     | 12,193           | —                  | 13,940           | 38,433             | 15,199           |
| <b>Snow Removal</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | —                         | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | —                | —                  | —                |
| <b>Storm Damage</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | —                         | —                | —                  | —                | —                  | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | —                         | —                | —                  | —                | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                           |                  |                    |                  |                    |                  |
| Force Account   | 185,745                   | 198,956          | 453,153            | 51,807           | 189,749            | —                |
| Government Contract   | —                         | —                | —                  | —                | —                  | —                |
| Private Contract  | 1,519                     | 1,075            | —                  | —                | —                  | —                |
| Total Maintenance   | 402,921                   | 212,224          | 1,010,954          | 301,002          | 339,502            | 357,924          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,011,829</b>        | <b>\$465,798</b> | <b>\$2,766,291</b> | <b>\$301,002</b> | <b>\$1,020,497</b> | <b>\$380,714</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Humboldt Cont'd<br>Trinidad | Imperial County<br>Brawley | Calexico           | Calipatria      | El Centro          | Holtville        |
|---|-----------------------------|----------------------------|--------------------|-----------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                            |                    |                 |                    |                  |
| Force Account   | \$—                         | \$99,275                   | \$295,786          | \$—             | \$59,160           | \$2,000          |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | 174,620            | —               | 20,601             | —                |
| Total Undistributed Engineering and Administration                                | —                           | 99,275                     | 470,406            | —               | 79,761             | 2,000            |
| <b>Construction and Rights of Way</b>   |                             |                            |                    |                 |                    |                  |
| <b>New Street Construction</b>  |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —               | —                  | —                |
| <b>Street Reconstruction</b>  |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | 323,196            | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | 364,066                    | 1,586,281          | —               | 101,733            | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | 94              | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | 2,735           | 29,800             | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                            |                    |                 |                    |                  |
| Force Account   | 2,545                       | —                          | —                  | 130             | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | 29,599                     | —                  | 4,445           | —                  | 7,544            |
| <b>Storm Drains</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —               | —                  | —                |
| <b>Storm Damage</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | 31,334                      | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | 322,744                     | —                          | —                  | —               | —                  | —                |
| Total Construction  | 356,623                     | 393,665                    | 1,909,477          | 7,404           | 131,533            | 7,544            |
| Right of Way Acquisition  | —                           | —                          | —                  | —               | —                  | —                |
| Total Construction and Rights of Way  | 356,623                     | 393,665                    | 1,909,477          | 7,404           | 131,533            | 7,544            |
| <b>Maintenance</b>  |                             |                            |                    |                 |                    |                  |
| <b>Patching</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | 10,239                      | 604,270                    | —                  | 23,027          | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | 966             | —                  | —                |
| <b>Overlay and Sealing</b>  |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | 320             | 1,645              | 287,350          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | 14,534          | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —               | —                  | —                |
| <b>Snow Removal</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —               | —                  | —                |
| <b>Storm Damage</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | —                           | —                          | —                  | —               | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | 30,901                      | —                          | —                  | —               | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                             |                            |                    |                 |                    |                  |
| Force Account   | 21,547                      | —                          | 487,272            | 13,333          | —                  | 221,102          |
| Government Contract   | —                           | —                          | —                  | —               | —                  | —                |
| Private Contract  | 2,952                       | —                          | 2,710,113          | —               | 1,190,321          | 7,950            |
| Total Maintenance   | 65,639                      | 604,270                    | 3,197,385          | 52,180          | 1,191,966          | 516,402          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$422,262</b>            | <b>\$1,097,210</b>         | <b>\$5,577,268</b> | <b>\$59,584</b> | <b>\$1,403,260</b> | <b>\$525,946</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Imperial Cont'd<br>Imperial | Westmorland      | Inyo County<br>Bishop | Kern County<br>Arvin | Bakersfield         | California City  |
|---|-----------------------------|------------------|-----------------------|----------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                  |                       |                      |                     |                  |
| Force Account   | \$—                         | \$—              | \$36,197              | \$3,000              | \$1,127,027         | \$84,488         |
| Government Contract   | —                           | —                | 17,617                | —                    | —                   | —                |
| Private Contract  | 34,644                      | —                | 12,074                | 38,101               | —                   | —                |
| Total Undistributed Engineering and Administration                                | 34,644                      | —                | 65,888                | 41,101               | 1,127,027           | 84,488           |
| <b>Construction and Rights of Way</b>   |                             |                  |                       |                      |                     |                  |
| <b>New Street Construction</b>  |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —                | 371,776               | 432,409              | —                   | —                |
| <b>Street Reconstruction</b>  |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —                | 44,022                | 387,918              | 4,393,672           | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | 65,334                      | —                | 2,480                 | —                    | 1,639,309           | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | 9,551            | —                     | 1,419                | 474,675             | —                |
| <b>Storm Drains</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | 118,773                     | —                | 90,401                | —                    | —                   | —                |
| <b>Storm Damage</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —                | —                     | —                    | —                   | —                |
| Total Construction  | 184,107                     | 9,551            | 508,679               | 821,746              | 6,507,656           | —                |
| Right of Way Acquisition  | —                           | —                | —                     | —                    | 185,990             | —                |
| Total Construction and Rights of Way  | 184,107                     | 9,551            | 508,679               | 821,746              | 6,693,646           | —                |
| <b>Maintenance</b>  |                             |                  |                       |                      |                     |                  |
| <b>Patching</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | 21,258                      | —                | 4,252                 | —                    | 1,737,223           | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | 224,140          | —                     | —                    | —                   | —                |
| <b>Overlay and Sealing</b>  |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | 405,362                     | —                | 763                   | 64,035               | —                   | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | 3,606,000           | —                |
| Government Contract   | —                           | —                | 140                   | —                    | —                   | —                |
| Private Contract  | —                           | —                | 32,500                | —                    | —                   | —                |
| <b>Snow Removal</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | 1,496                 | —                    | —                   | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —                | —                     | —                    | —                   | —                |
| <b>Storm Damage</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | —                           | —                | —                     | —                    | 2,629               | —                |
| Government Contract   | —                           | —                | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —                | —                     | —                    | 127,695             | —                |
| <b>Other Street Purpose Maintenance</b>   |                             |                  |                       |                      |                     |                  |
| Force Account   | 225,047                     | —                | 148,582               | 164,371              | 3,561,678           | —                |
| Government Contract   | —                           | —                | 1,326                 | —                    | —                   | —                |
| Private Contract  | —                           | 6,486            | —                     | 44,111               | 9,063               | 654,836          |
| Total Maintenance   | 651,667                     | 230,626          | 189,059               | 272,517              | 9,044,288           | 654,836          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$870,418</b>            | <b>\$240,177</b> | <b>\$763,626</b>      | <b>\$1,135,364</b>   | <b>\$16,864,961</b> | <b>\$739,324</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Kern Cont'd<br>Delano | Maricopa        | McFarland        | Ridgecrest         | Shafter            | Taft               |
|---|-----------------------|-----------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                       |                 |                  |                    |                    |                    |
| Force Account   | \$184,599             | \$—             | \$—              | \$470,650          | \$202,667          | \$277,380          |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | 51,865             |
| Total Undistributed Engineering and Administration                                | 184,599               | —               | —                | 470,650            | 202,667            | 329,245            |
| <b>Construction and Rights of Way</b>   |                       |                 |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | 273,465            | —                  |
| <b>Street Reconstruction</b>  |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | 46,847             | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | 792,532            | 200,471            | 341,209            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | 1,000           | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | 13,802             |
| <b>Pedestrian Ways and Bikepaths</b>  |                       |                 |                  |                    |                    |                    |
| Force Account   | 1,916                 | —               | —                | 22,143             | 2,542              | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | 234,723               | —               | —                | 17,017             | —                  | 1,022,971          |
| <b>Storm Drains</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                  |
| Total Construction  | 236,639               | 1,000           | —                | 878,539            | 476,478            | 1,377,982          |
| Right of Way Acquisition  | —                     | —               | —                | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 236,639               | 1,000           | —                | 878,539            | 476,478            | 1,377,982          |
| <b>Maintenance</b>  |                       |                 |                  |                    |                    |                    |
| <b>Patching</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | 295             | —                | —                  | 7,919              | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | 5,846                 | —               | 104,024          | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | 55,932             | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | 26,000           | —                  | 13,699             | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | 46,931             | 74,320             | 63,987             |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | 137,864               | 11,712          | 31,277           | 146,352            | —                  | —                  |
| <b>Snow Removal</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | —                     | —               | —                | —                  | —                  | —                  |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                       |                 |                  |                    |                    |                    |
| Force Account   | 499,786               | 32,497          | 72,672           | 482,903            | 483,653            | 47,750             |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                  |
| Private Contract  | 253,358               | —               | 71,320           | —                  | —                  | 113,195            |
| Total Maintenance   | 896,854               | 44,504          | 305,293          | 676,186            | 635,523            | 224,932            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,318,092</b>    | <b>\$45,504</b> | <b>\$305,293</b> | <b>\$2,025,375</b> | <b>\$1,314,668</b> | <b>\$1,932,159</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Kern Cont'd<br>Tehachapi | Wasco              | Kings County<br>Avenal | Corcoran         | Hanford            | Lemoore            |
|---|--------------------------|--------------------|------------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | \$346,756                | \$—                | \$—                    | \$51,599         | \$82,765           | \$361,186          |
| Government Contract   | —                        | 886                | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 82,314             | —                      | 23,803           | —                  | 6,765              |
| Total Undistributed Engineering and Administration                                | 346,756                  | 83,200             | —                      | 75,402           | 82,765             | 367,951            |
| <b>Construction and Rights of Way</b>   |                          |                    |                        |                  |                    |                    |
| <b>New Street Construction</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 465,511            | —                      | —                | 39,176             | 345,171            |
| <b>Street Reconstruction</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | 1,340                    | —                  | —                      | —                | 181,751            | —                  |
| Government Contract   | —                        | —                  | 675,440                | —                | —                  | —                  |
| Private Contract  | 186,258                  | 26,924             | —                      | —                | 1,853,994          | 86,844             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                    |                        |                  |                    |                    |
| Force Account   | 30,791                   | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 308,398            | —                      | —                | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 75,720             | —                      | —                | —                  | 746,632            |
| <b>Storm Drains</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | 6,418              | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | 425,102            | —                  |
| <b>Storm Damage</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | —                  |
| Total Construction  | 218,389                  | 876,553            | 675,440                | —                | 2,506,441          | 1,178,647          |
| Right of Way Acquisition  | —                        | —                  | —                      | —                | 400,673            | —                  |
| Total Construction and Rights of Way  | 218,389                  | 876,553            | 675,440                | —                | 2,907,114          | 1,178,647          |
| <b>Maintenance</b>  |                          |                    |                        |                  |                    |                    |
| <b>Patching</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | 113,574            | —                      | —                | 26,758             | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 24,452             | —                      | —                | 16,945             | —                  |
| <b>Overlay and Sealing</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | 103,628            | —                      | —                | 20,519             | —                  |
| Government Contract   | —                        | —                  | 215,484                | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | 78,281             | 777,699            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | 97,837                   | 82,374             | —                      | 55,179           | 222,796            | —                  |
| <b>Snow Removal</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | —                  |
| <b>Storm Damage</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | 69,339             | —                  |
| <b>Other Street Purpose Maintenance</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | 368,954                  | 452,936            | —                      | 112,247          | 1,119,775          | 69,000             |
| Government Contract   | —                        | —                  | 15,293                 | —                | —                  | —                  |
| Private Contract  | 24,811                   | 25,203             | —                      | 78,954           | 650,680            | 49,117             |
| Total Maintenance   | 491,602                  | 802,167            | 230,777                | 246,380          | 2,205,093          | 895,816            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,056,747</b>       | <b>\$1,761,920</b> | <b>\$906,217</b>       | <b>\$321,782</b> | <b>\$5,194,972</b> | <b>\$2,442,414</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Lake Cont'd      |                  | Lassen County      | Los Angeles County | Alhambra            | Arcadia            |
|---|------------------|------------------|--------------------|--------------------|---------------------|--------------------|
|   | Clearlake        | Lakeport         | Susanville         | Agoura Hills       |                     |                    |
| <b>Undistributed Engineering and Admin</b>  |                  |                  |                    |                    |                     |                    |
| Force Account   | \$70,886         | \$—              | \$4,000            | \$228,547          | \$124,838           | \$316,036          |
| Government Contract   | —                | —                | —                  | —                  | 1,613               | —                  |
| Private Contract  | 4,572            | —                | —                  | 91,989             | 158,640             | 8,464              |
| Total Undistributed Engineering and Administration                                | 75,458           | —                | 4,000              | 320,536            | 285,091             | 324,500            |
| <b>Construction and Rights of Way</b>   |                  |                  |                    |                    |                     |                    |
| <b>New Street Construction</b>  |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | —                  |
| <b>Street Reconstruction</b>  |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | 4,830            | —                | 189,555            | 112,257            | 599,585             | 872,836            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | 187,154            |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | 9,802              |
| <b>Storm Drains</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | 258,588            | —                  | —                   | —                  |
| <b>Storm Damage</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | —                  | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | 52,832             | —                  | —                   | —                  |
| Total Construction  | 4,830            | —                | 500,975            | 112,257            | 599,585             | 1,069,792          |
| Right of Way Acquisition  | —                | —                | —                  | —                  | 801,327             | —                  |
| Total Construction and Rights of Way  | 4,830            | —                | 500,975            | 112,257            | 1,400,912           | 1,069,792          |
| <b>Maintenance</b>  |                  |                  |                    |                    |                     |                    |
| <b>Patching</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | 52,187           | —                | 97,490             | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | —                  |
| <b>Overlay and Sealing</b>  |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | 12,435             | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | 1,482,202          | 1,883               | 234,344            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |                  |                    |                    |                     |                    |
| Force Account   | 47,842           | —                | 64,400             | —                  | 1,299,303           | 340,112            |
| Government Contract   | —                | —                | —                  | 37,385             | —                   | —                  |
| Private Contract  | —                | —                | —                  | 26,999             | 694,391             | 313,405            |
| <b>Snow Removal</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | 20,030             | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | —                  | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | —                  |
| <b>Storm Damage</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | —                | —                | 15,168             | —                  | —                   | —                  |
| Government Contract   | —                | —                | —                  | 150,846            | —                   | —                  |
| Private Contract  | —                | —                | —                  | —                  | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                  |                  |                    |                    |                     |                    |
| Force Account   | 218,173          | 143,335          | 438,013            | —                  | 1,880,767           | 847,212            |
| Government Contract   | 5,032            | —                | —                  | 6,966              | —                   | —                  |
| Private Contract  | —                | —                | —                  | 1,641,380          | 5,510,425           | 151,685            |
| Total Maintenance   | 323,234          | 143,335          | 647,536            | 3,345,778          | 9,386,769           | 1,886,758          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$403,522</b> | <b>\$143,335</b> | <b>\$1,152,511</b> | <b>\$3,778,571</b> | <b>\$11,072,772</b> | <b>\$3,281,050</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd |           |             |              |             |              |
|---|--------------------|-----------|-------------|--------------|-------------|--------------|
|   | Artesia            | Avalon    | Azusa       | Baldwin Park | Bell        | Bell Gardens |
| <b>Undistributed Engineering and Admin</b>  |                    |           |             |              |             |              |
| Force Account   | \$234,516          | \$—       | \$212,255   | \$202,033    | \$223,272   | \$—          |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 188,740            | —         | 158,905     | 51,882       | 756,276     | —            |
| Total Undistributed Engineering and Administration                                | 423,256            | —         | 371,160     | 253,915      | 979,548     | —            |
| <b>Construction and Rights of Way</b>   |                    |           |             |              |             |              |
| <b>New Street Construction</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| <b>Street Reconstruction</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 95,318       | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 389,610            | 1,983     | —           | 2,276,880    | 316,270     | 541,018      |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 29,322       | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | 148,119      | —           | 218,795      |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 4,465        | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | 626,922   | —           | 269,577      | 106,982     | —            |
| <b>Storm Drains</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | 93,830      | —            |
| <b>Storm Damage</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| Total Construction  | 389,610            | 628,905   | —           | 2,823,681    | 517,082     | 759,813      |
| Right of Way Acquisition  | —                  | —         | —           | —            | —           | —            |
| Total Construction and Rights of Way  | 389,610            | 628,905   | —           | 2,823,681    | 517,082     | 759,813      |
| <b>Maintenance</b>  |                    |           |             |              |             |              |
| <b>Patching</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | 67,409    | —           | 179,288      | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 14,492             | 14,601    | —           | 51,311       | 32,140      | —            |
| <b>Overlay and Sealing</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | 1,587     | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | 338,815     | —            | 96,307      | —            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                    |           |             |              |             |              |
| Force Account   | —                  | 8,292     | 3,942       | 252,623      | —           | —            |
| Government Contract   | 7,169              | —         | —           | —            | —           | —            |
| Private Contract  | 293,539            | —         | 123,291     | 466,442      | 150,553     | —            |
| <b>Snow Removal</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| <b>Storm Damage</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 81,000             | —         | —           | —            | —           | —            |
| <b>Other Street Purpose Maintenance</b>   |                    |           |             |              |             |              |
| Force Account   | 9,124              | 4,646     | 924,252     | 247,617      | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 84,695             | —         | 360,144     | —            | 46,569      | 861,076      |
| Total Maintenance   | 490,019            | 96,535    | 1,750,444   | 1,197,281    | 325,569     | 861,076      |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$1,302,885        | \$725,440 | \$2,121,604 | \$4,274,877  | \$1,822,199 | \$1,620,889  |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Bellflower | Beverly Hills      | Bradbury        | Burbank             | Calabasas          | Carson              |
|---|----------------------------------|--------------------|-----------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | \$7,897                          | \$1,589,078        | \$—             | \$1,209,523         | \$359,299          | \$675,260           |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 36,073                           | 122,451            | —               | —                   | 103,599            | 208,600             |
| Total Undistributed Engineering and Administration                                | 43,970                           | 1,711,529          | —               | 1,209,523           | 462,898            | 883,860             |
| <b>Construction and Rights of Way</b>   |                                  |                    |                 |                     |                    |                     |
| <b>New Street Construction</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | 1,351,466           |
| <b>Street Reconstruction</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 637,281                          | 317,362            | —               | 5,375,539           | 1,084,851          | 3,634,238           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 2,783                            | 1,172,391          | —               | —                   | 183,211            | 163,728             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 88,164                           | 337,697            | —               | —                   | 307,420            | 513,437             |
| <b>Storm Drains</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 5,731                            | —                  | —               | —                   | —                  | 1,033,344           |
| <b>Storm Damage</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| Total Construction  | 733,959                          | 1,827,450          | —               | 5,375,539           | 1,575,482          | 6,696,213           |
| Right of Way Acquisition  | —                                | —                  | —               | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 733,959                          | 1,827,450          | —               | 5,375,539           | 1,575,482          | 6,696,213           |
| <b>Maintenance</b>  |                                  |                    |                 |                     |                    |                     |
| <b>Patching</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | 683,778            | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | 31,313             | —               | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 130,654                          | 1,364,515          | —               | —                   | 36,408             | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | 1,156,061          | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | 923             | —                   | —                  | 136,369             |
| Private Contract  | 121,584                          | 576,926            | 2,292           | 2,224,053           | 134,017            | 616,443             |
| <b>Snow Removal</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | 702,562                          | 605,261            | —               | —                   | —                  | 1,465,606           |
| Government Contract   | —                                | —                  | —               | —                   | 342,590            | 27,466              |
| Private Contract  | 1,526,544                        | 1,584,083          | 14,694          | 6,164,564           | 508,078            | 2,040,425           |
| Total Maintenance   | 2,481,344                        | 6,001,937          | 17,909          | 8,388,617           | 1,021,093          | 4,286,309           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,259,273</b>               | <b>\$9,540,916</b> | <b>\$17,909</b> | <b>\$14,973,679</b> | <b>\$3,059,473</b> | <b>\$11,866,382</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Cerritos | Claremont          | Commerce           | Compton             | Covina             | Cudahy           |
|---|--------------------------------|--------------------|--------------------|---------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                    |                     |                    |                  |
| Force Account   | \$—                            | \$51,008           | \$192,985          | \$211,313           | \$167,487          | \$—              |
| Government Contract   | —                              | —                  | 1,254              | —                   | —                  | —                |
| Private Contract  | 7,500                          | —                  | 96,577             | 242,604             | —                  | —                |
| Total Undistributed Engineering and Administration                                | 7,500                          | 51,008             | 290,816            | 453,917             | 167,487            | —                |
| <b>Construction and Rights of Way</b>   |                                |                    |                    |                     |                    |                  |
| <b>New Street Construction</b>  |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | 798,651            | —                   | —                  | —                |
| Private Contract  | —                              | —                  | 106,782            | —                   | —                  | —                |
| <b>Street Reconstruction</b>  |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | 6,544              | —                |
| Government Contract   | —                              | —                  | —                  | —                   | 12,226             | —                |
| Private Contract  | 3,943,184                      | 343,352            | 130,011            | 1,696,876           | 917,696            | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | 49,736              | 6,359              | —                |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                |
| Private Contract  | —                              | 143,350            | 71,336             | 219,366             | —                  | 117,106          |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | 46,358             | —                   | —                  | —                |
| Private Contract  | —                              | 43,365             | 59,126             | 108,595             | 230,512            | —                |
| <b>Storm Drains</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                |
| <b>Storm Damage</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                |
| Total Construction  | 3,943,184                      | 530,067            | 1,212,264          | 2,074,573           | 1,173,337          | 117,106          |
| Right of Way Acquisition  | —                              | —                  | —                  | —                   | —                  | —                |
| Total Construction and Rights of Way  | 3,943,184                      | 530,067            | 1,212,264          | 2,074,573           | 1,173,337          | 117,106          |
| <b>Maintenance</b>  |                                |                    |                    |                     |                    |                  |
| <b>Patching</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                   | 158,025            | —                |
| <b>Overlay and Sealing</b>  |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | 26,714             | —                   | —                  | —                |
| Private Contract  | —                              | —                  | —                  | 579,827             | 5,037              | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | 197,786            | —                  | 3,116,063           | 361,386            | —                |
| Government Contract   | —                              | —                  | 45,642             | —                   | —                  | —                |
| Private Contract  | —                              | 102,234            | 448,211            | 2,066,909           | 105,361            | 103,945          |
| <b>Snow Removal</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                |
| <b>Storm Damage</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                |
| Government Contract   | —                              | —                  | 39,279             | —                   | —                  | —                |
| Private Contract  | —                              | —                  | 29,437             | —                   | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                    |                     |                    |                  |
| Force Account   | 3,609,489                      | 613,818            | 79,973             | 2,044,546           | 523,798            | 449,216          |
| Government Contract   | —                              | —                  | 400,944            | 1,221               | —                  | —                |
| Private Contract  | 1,820,058                      | 1,010,226          | 180,839            | 152,348             | —                  | 13,692           |
| Total Maintenance   | 5,429,547                      | 1,924,064          | 1,251,039          | 7,960,914           | 1,153,607          | 566,853          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$9,380,231</b>             | <b>\$2,505,139</b> | <b>\$2,754,119</b> | <b>\$10,489,404</b> | <b>\$2,494,431</b> | <b>\$683,959</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Culver City | Diamond Bar | Downey      | Duarte      | El Monte    | El Segundo  |
|---|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |             |             |             |             |             |
| Force Account   | \$913,260                         | \$—         | \$1,207,456 | \$30,735    | \$622,978   | \$303,194   |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | 17,766      | —           | 73,944      | 156,283     | 64,382      |
| Total Undistributed Engineering and Administration                                | 913,260                           | 17,766      | 1,207,456   | 104,679     | 779,261     | 367,576     |
| <b>Construction and Rights of Way</b>   |                                   |             |             |             |             |             |
| <b>New Street Construction</b>  |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | —           | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | —           | —           |
| <b>Street Reconstruction</b>  |                                   |             |             |             |             |             |
| Force Account   | —                                 | 46          | 119,449     | —           | —           | —           |
| Government Contract   | —                                 | —           | 6,284       | —           | —           | —           |
| Private Contract  | 577,197                           | 1,467,620   | 2,207,530   | 239,649     | 1,197,620   | 57,940      |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | 50,609      | —           | —           | —           |
| Government Contract   | —                                 | 162         | 3,597       | —           | —           | —           |
| Private Contract  | —                                 | 30,793      | 619,423     | —           | 1,746       | —           |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | 25,106      | —           | —           | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | 19,092                            | 312         | 109,739     | 19,391      | 7,377       | —           |
| <b>Storm Drains</b>   |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | —           | 4,429       |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | —           | —           |
| <b>Storm Damage</b>   |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | —           | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | —           | —           |
| Total Construction  | 596,289                           | 1,498,933   | 3,141,737   | 259,040     | 1,206,743   | 62,369      |
| Right of Way Acquisition  | —                                 | —           | —           | —           | —           | —           |
| Total Construction and Rights of Way  | 596,289                           | 1,498,933   | 3,141,737   | 259,040     | 1,206,743   | 62,369      |
| <b>Maintenance</b>  |                                   |             |             |             |             |             |
| <b>Patching</b>   |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | 8,853       | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | —           | —           |
| <b>Overlay and Sealing</b>  |                                   |             |             |             |             |             |
| Force Account   | —                                 | 180         | 15,931      | —           | 26,765      | 154,821     |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | 660,692     | 337,338     | —           | 38,895      | —           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |             |             |             |             |             |
| Force Account   | 706,406                           | —           | 135,811     | 123,282     | 181,935     | —           |
| Government Contract   | —                                 | 130,871     | 41,406      | —           | —           | —           |
| Private Contract  | 1,130                             | 41,591      | 706,865     | 10,258      | 605,413     | —           |
| <b>Snow Removal</b>   |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | —           | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | —           | —           |
| <b>Storm Damage</b>   |                                   |             |             |             |             |             |
| Force Account   | —                                 | —           | —           | —           | 31,480      | —           |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | —                                 | —           | —           | —           | 14,529      | —           |
| <b>Other Street Purpose Maintenance</b>   |                                   |             |             |             |             |             |
| Force Account   | 1,776,203                         | 41,506      | 806,831     | 398,085     | 1,748,986   | 920,572     |
| Government Contract   | —                                 | —           | —           | —           | —           | —           |
| Private Contract  | 68,863                            | 458,532     | 871,937     | 296,462     | 267,547     | 1,147,535   |
| Total Maintenance   | 2,552,602                         | 1,333,372   | 2,916,119   | 828,087     | 2,924,403   | 2,222,928   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$4,062,151                       | \$2,850,071 | \$7,265,312 | \$1,191,806 | \$4,910,407 | \$2,652,873 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Gardena | Glendale     | Glendora    | Hawaiian Gardens | Hawthorne   | Hermosa Beach |
|---|-------------------------------|--------------|-------------|------------------|-------------|---------------|
| <b>Undistributed Engineering and Admin</b>  |                               |              |             |                  |             |               |
| Force Account   | \$547,914                     | \$3,047,734  | \$307,975   | \$—              | \$—         | \$4,000       |
| Government Contract   | —                             | 75           | —           | —                | —           | —             |
| Private Contract  | 2,356                         | 64,513       | 24,413      | —                | —           | —             |
| Total Undistributed Engineering and Administration                                | 550,270                       | 3,112,322    | 332,388     | —                | —           | 4,000         |
| <b>Construction and Rights of Way</b>   |                               |              |             |                  |             |               |
| <b>New Street Construction</b>  |                               |              |             |                  |             |               |
| Force Account   | —                             | —            | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| <b>Street Reconstruction</b>  |                               |              |             |                  |             |               |
| Force Account   | —                             | 219,968      | 13,777      | —                | —           | 18,160        |
| Government Contract   | 50                            | 183,000      | —           | —                | —           | —             |
| Private Contract  | 580,276                       | 4,985,417    | 968,218     | —                | 4,261,973   | 437,279       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |              |             |                  |             |               |
| Force Account   | —                             | 29,308       | 1,828       | —                | —           | —             |
| Government Contract   | —                             | 1,412        | —           | —                | —           | —             |
| Private Contract  | —                             | 56,290       | 149,663     | —                | —           | 21,378        |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |              |             |                  |             |               |
| Force Account   | —                             | 11,258       | —           | —                | —           | 35,957        |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | 32,112       | 762,687     | —                | 35,098      | 720,582       |
| <b>Storm Drains</b>   |                               |              |             |                  |             |               |
| Force Account   | —                             | (16,533)     | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| <b>Storm Damage</b>   |                               |              |             |                  |             |               |
| Force Account   | —                             | (7,515)      | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| Total Construction  | 580,326                       | 5,494,717    | 1,896,173   | —                | 4,297,071   | 1,233,356     |
| Right of Way Acquisition  | —                             | —            | —           | —                | —           | —             |
| Total Construction and Rights of Way  | 580,326                       | 5,494,717    | 1,896,173   | —                | 4,297,071   | 1,233,356     |
| <b>Maintenance</b>  |                               |              |             |                  |             |               |
| <b>Patching</b>   |                               |              |             |                  |             |               |
| Force Account   | —                             | —            | 36,131      | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| <b>Overlay and Sealing</b>  |                               |              |             |                  |             |               |
| Force Account   | —                             | —            | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | 4,685       | —                | —           | —             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |              |             |                  |             |               |
| Force Account   | 226,812                       | 479,743      | 23,804      | 16,386           | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | 451,760                       | (9,644)      | 396,467     | —                | 833,766     | —             |
| <b>Snow Removal</b>   |                               |              |             |                  |             |               |
| Force Account   | —                             | —            | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| <b>Storm Damage</b>   |                               |              |             |                  |             |               |
| Force Account   | —                             | —            | —           | —                | —           | —             |
| Government Contract   | —                             | —            | —           | —                | —           | —             |
| Private Contract  | —                             | —            | —           | —                | —           | —             |
| <b>Other Street Purpose Maintenance</b>   |                               |              |             |                  |             |               |
| Force Account   | 1,049,762                     | 6,734,119    | 1,281,056   | 213,387          | 1,664,305   | 832,026       |
| Government Contract   | —                             | —            | —           | 8,431            | —           | 14,961        |
| Private Contract  | 61,355                        | 463,141      | 244,538     | 48,726           | —           | 250,337       |
| Total Maintenance   | 1,789,689                     | 7,667,359    | 1,986,681   | 286,930          | 2,498,071   | 1,097,324     |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$2,920,285                   | \$16,274,398 | \$4,215,242 | \$286,930        | \$6,795,142 | \$2,334,680   |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Hidden Hills | Huntington Park    | Industry            | Inglewood          | Irwindale          | La Canada<br>Flintridge |
|---|------------------------------------|--------------------|---------------------|--------------------|--------------------|-------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                     |                    |                    |                         |
| Force Account   | \$—                                | \$—                | \$65,770            | \$—                | \$49,507           | \$112,949               |
| Government Contract   | 792                                | —                  | 74,191              | —                  | 13,483             | —                       |
| Private Contract  | —                                  | 7,610              | 1,177,240           | —                  | 48,658             | 86,425                  |
| Total Undistributed Engineering and Administration                                | 792                                | 7,610              | 1,317,201           | —                  | 111,648            | 199,374                 |
| <b>Construction and Rights of Way</b>   |                                    |                    |                     |                    |                    |                         |
| <b>New Street Construction</b>  |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | 8,762,667           | —                  | —                  | —                       |
| <b>Street Reconstruction</b>  |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | 107,533            | —                   | 433,206            | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | 531,998            | 5,486,106           | —                  | 248,277            | 226,663                 |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | 510,797            | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | 14,742             | 121,895             | —                  | —                  | 12,406                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | 87,947             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | 950                 | —                  | —                  | —                       |
| <b>Storm Drains</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | 78,144             | 111,545                 |
| <b>Storm Damage</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | —                       |
| Total Construction  | —                                  | 654,273            | 14,371,618          | 1,031,950          | 326,421            | 350,614                 |
| Right of Way Acquisition  | —                                  | —                  | —                   | —                  | —                  | —                       |
| Total Construction and Rights of Way  | —                                  | 654,273            | 14,371,618          | 1,031,950          | 326,421            | 350,614                 |
| <b>Maintenance</b>  |                                    |                    |                     |                    |                    |                         |
| <b>Patching</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | 424,669            | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | —                       |
| <b>Overlay and Sealing</b>  |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | 699,697            | —                  | —                       |
| Government Contract   | —                                  | —                  | 3,830               | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | 249,634                 |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | 283,538            | 141,093             | 1,851,927          | 64,541             | —                       |
| Government Contract   | 3,649                              | —                  | 73,786              | —                  | 43,960             | —                       |
| Private Contract  | 1,354                              | 11,859             | 477,545             | —                  | —                  | 80,278                  |
| <b>Snow Removal</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | —                       |
| <b>Storm Damage</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | 22,339                  |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                     |                    |                    |                         |
| Force Account   | —                                  | 521,067            | 25,000              | 3,937,523          | 398,091            | —                       |
| Government Contract   | —                                  | —                  | 169,085             | —                  | 51,765             | 1,097,536               |
| Private Contract  | 1,634                              | 979,065            | 1,366,765           | —                  | 43,441             | 86,507                  |
| Total Maintenance   | 6,637                              | 1,795,529          | 2,257,104           | 6,913,816          | 601,798            | 1,536,294               |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$7,429</b>                     | <b>\$2,457,412</b> | <b>\$17,945,923</b> | <b>\$7,945,766</b> | <b>\$1,039,867</b> | <b>\$2,086,282</b>      |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>La Habra Heights | La Mirada          | La Puente        | La Verne           | Lakewood            | Lancaster           |
|---|--|--------------------|------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |  |                    |                  |                    |                     |                     |
| Force Account   | \$—                                    | \$—                | \$—              | \$257,044          | \$274,931           | \$10,000            |
| Government Contract   | 35,579                                 | —                  | —                | —                  | —                   | —                   |
| Private Contract  | 42,567                                 | —                  | —                | 159,121            | 96,974              | —                   |
| Total Undistributed Engineering and Administration                                | 78,146                                 | —                  | —                | 416,165            | 371,905             | 10,000              |
| <b>Construction and Rights of Way</b>   |  |                    |                  |                    |                     |                     |
| <b>New Street Construction</b>  |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | 122,461             |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | —                   | 3,510,944           |
| <b>Street Reconstruction</b>  |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | 19,385             | —                | —                  | —                   | 106,059             |
| Government Contract   | —                                      | 15,136             | —                | —                  | —                   | —                   |
| Private Contract  | 309,902                                | 490,023            | 34,076           | 377,641            | —                   | 1,626,648           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | 18,441              |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | 66,944                                 | —                  | 108,650          | —                  | —                   | 444,615             |
| <b>Pedestrian Ways and Bikepaths</b>  |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | 15,914             | —                | —                  | —                   | 51,126              |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | 89,704             | —                | —                  | 64,840              | 269,590             |
| <b>Storm Drains</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | 25,955              |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | —                   | 542,461             |
| <b>Storm Damage</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | 11,834              |
| Government Contract   | 14,447                                 | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | —                   | 693,172             |
| Total Construction  | 391,293                                | 630,162            | 142,726          | 377,641            | 64,840              | 7,423,306           |
| Right of Way Acquisition  | —                                      | —                  | —                | —                  | —                   | 748,747             |
| Total Construction and Rights of Way  | 391,293                                | 630,162            | 142,726          | 377,641            | 64,840              | 8,172,053           |
| <b>Maintenance</b>  |  |                    |                  |                    |                     |                     |
| <b>Patching</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | 21,692             | —                   | 1,480,390           |
| Government Contract   | 16,576                                 | —                  | —                | —                  | 153,485             | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | 1,327               | —                   |
| <b>Overlay and Sealing</b>  |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | —                   |
| Government Contract   | 16,576                                 | —                  | —                | —                  | 1,425,533           | —                   |
| Private Contract  | 211,339                                | 313,356            | 136,694          | 604,923            | 2,547,683           | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | 15,210             | —                | 130,376            | 23,270              | 989,050             |
| Government Contract   | 20,269                                 | 85,683             | —                | —                  | 166,706             | —                   |
| Private Contract  | 49,153                                 | 14,507             | —                | 328,863            | 998,255             | 123,173             |
| <b>Snow Removal</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | —                   |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | —                   | —                   |
| <b>Storm Damage</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | —                  | —                | —                  | —                   | —                   |
| Government Contract   | —                                      | —                  | —                | —                  | —                   | —                   |
| Private Contract  | —                                      | —                  | —                | —                  | —                   | —                   |
| <b>Other Street Purpose Maintenance</b>   |  |                    |                  |                    |                     |                     |
| Force Account   | —                                      | 1,501,970          | —                | 288,453            | 1,183,478           | —                   |
| Government Contract   | 43,986                                 | 133,815            | —                | —                  | 132,618             | —                   |
| Private Contract  | —                                      | —                  | —                | 94,459             | 3,459,134           | 403,156             |
| Total Maintenance   | 357,899                                | 2,064,541          | 136,694          | 1,468,766          | 10,091,489          | 2,995,769           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$827,338</b>                       | <b>\$2,694,703</b> | <b>\$279,420</b> | <b>\$2,262,572</b> | <b>\$10,528,234</b> | <b>\$11,177,822</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Lawndale | Lomita    | Long Beach   | Los Angeles   | Lynwood     | Malibu      |
|---|--------------------------------|-----------|--------------|---------------|-------------|-------------|
| <b>Undistributed Engineering and Admin</b>  |                                |           |              |               |             |             |
| Force Account   | \$104,130                      | \$5,000   | \$1,491,671  | \$84,215,489  | \$924,523   | \$—         |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | 27,387                         | —         | 701,771      | —             | 142,068     | 319         |
| Total Undistributed Engineering and Administration                                | 131,517                        | 5,000     | 2,193,442    | 84,215,489    | 1,066,591   | 319         |
| <b>Construction and Rights of Way</b>   |                                |           |              |               |             |             |
| <b>New Street Construction</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | 84,872        | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | 2,079,553     | —           | —           |
| <b>Street Reconstruction</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 2,199,327    | 152,762,723   | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | 18,317      |
| Private Contract  | 1,298,126                      | 118,604   | 10,297,305   | 8,204,720     | 1,641,075   | 57,106      |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 79,203       | 5,322,450     | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 501,797      | —             | —           | —           |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 730,201      | 763,010       | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 1,605,636    | —             | 56,651      | 36,350      |
| <b>Storm Drains</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 39           | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 102,171      | 69,580        | —           | 27,319      |
| <b>Storm Damage</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 320,636      | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 2,332,612    | —             | —           | —           |
| Total Construction  | 1,298,126                      | 118,604   | 18,168,927   | 169,286,908   | 1,697,726   | 139,092     |
| Right of Way Acquisition  | —                              | —         | 735,300      | —             | —           | —           |
| Total Construction and Rights of Way  | 1,298,126                      | 118,604   | 18,904,227   | 169,286,908   | 1,697,726   | 139,092     |
| <b>Maintenance</b>  |                                |           |              |               |             |             |
| <b>Patching</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | 14,236,477    | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Overlay and Sealing</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 3,022,901    | 55,331,282    | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | 16,299      |
| Private Contract  | —                              | —         | 378,269      | —             | —           | 886,676     |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |           |              |               |             |             |
| Force Account   | —                              | —         | (123,453)    | 62,253,714    | 452,639     | 37,668      |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 3,187,732    | —             | 386,412     | 53,287      |
| <b>Snow Removal</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Storm Damage</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Other Street Purpose Maintenance</b>   |                                |           |              |               |             |             |
| Force Account   | 308,502                        | 188,755   | 5,952,082    | 31,270,719    | 881,634     | 78,648      |
| Government Contract   | —                              | —         | —            | —             | —           | 312         |
| Private Contract  | 307,550                        | 370,536   | 2,492,131    | 115,034       | 718,790     | 395,554     |
| Total Maintenance   | 616,052                        | 559,291   | 14,909,662   | 163,207,226   | 2,439,475   | 1,468,444   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$2,045,695                    | \$682,895 | \$36,007,331 | \$416,709,623 | \$5,203,792 | \$1,607,855 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Manhattan Beach | Cont'd<br>Maywood | Monrovia           | Montebello         | Monterey Park      | Norwalk            |
|---|--------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                   |                    |                    |                    |                    |
| Force Account   | \$319,936                      | \$—               | \$588,901          | \$142,246          | \$306,488          | \$206,848          |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 30,659                         | 22,314            | 151,113            | —                  | 114,642            | 84,701             |
| Total Undistributed Engineering and Administration                                | 350,595                        | 22,314            | 740,014            | 142,246            | 421,130            | 291,549            |
| <b>Construction and Rights of Way</b>   |                                |                   |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                 | —                  | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | 3,193              | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | 600                | —                  | —                  |
| Private Contract  | 591,284                        | 152,431           | —                  | 198,011            | 297,080            | 1,031,938          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | 10,685            | —                  | 10,445             | 4,140              | 560                |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 668,126                        | —                 | 9,421              | —                  | 31,050             | 717,587            |
| <b>Storm Drains</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 723,650                        | —                 | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                 | —                  | —                  | —                  | —                  |
| Total Construction  | 1,983,060                      | 163,116           | 9,421              | 212,249            | 332,270            | 1,750,085          |
| Right of Way Acquisition  | —                              | —                 | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 1,983,060                      | 163,116           | 9,421              | 212,249            | 332,270            | 1,750,085          |
| <b>Maintenance</b>  |                                |                   |                    |                    |                    |                    |
| <b>Patching</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | 330,983                        | —                 | —                  | 321,040            | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 27,026                         | 1,997             | —                  | 4,070              | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                 | 299,360            | 225,457            | —                  | 7,904              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                   |                    |                    |                    |                    |
| Force Account   | 126,651                        | 6                 | —                  | 1,530,222          | 51,996             | 140,536            |
| Government Contract   | 78,170                         | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 334,138                        | 114,693           | —                  | —                  | 348,424            | 758,882            |
| <b>Snow Removal</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | —                              | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                 | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | 118,971                        | —                 | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                 | —                  | —                  | —                  | —                  |
| Private Contract  | 32,390                         | 9,740             | —                  | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                |                   |                    |                    |                    |                    |
| Force Account   | 1,551,794                      | 323,839           | 1,085,811          | —                  | 1,300,652          | 1,109,331          |
| Government Contract   | —                              | —                 | —                  | —                  | 17,230             | —                  |
| Private Contract  | 516,117                        | 36,543            | —                  | 93,090             | 772,107            | 1,507,518          |
| Total Maintenance   | 3,116,240                      | 486,818           | 1,385,171          | 2,173,879          | 2,490,409          | 3,524,171          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,449,895</b>             | <b>\$672,248</b>  | <b>\$2,134,606</b> | <b>\$2,528,374</b> | <b>\$3,243,809</b> | <b>\$5,565,805</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Palmdale | Palos Verdes<br>Estates | Paramount          | Pasadena            | Pico Rivera        | Pomona              |
|---|--------------------------------|-------------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | \$826,011                      | \$—                     | \$—                | \$2,494,003         | \$68,823           | \$1,357,600         |
| Government Contract   | —                              | —                       | —                  | —                   | 14,995             | 1,045               |
| Private Contract  | 187,961                        | 26,115                  | 7,500              | 657,486             | 7,091              | 196,785             |
| Total Undistributed Engineering and Administration                                | 1,013,972                      | 26,115                  | 7,500              | 3,151,489           | 90,909             | 1,555,430           |
| <b>Construction and Rights of Way</b>   |                                |                         |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 269,710                        | —                       | —                  | 8,441               | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 2,985,815                      | —                       | —                  | 180,086             | —                  | —                   |
| <b>Street Reconstruction</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 56,921                         | —                       | —                  | 575,125             | 124,519            | 364,936             |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 1,957,747                      | 99,775                  | 1,060,707          | 776,608             | 1,876,179          | 5,499,780           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                         |                    |                     |                    |                     |
| Force Account   | 44,772                         | —                       | —                  | 197,849             | 3,949              | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 249,456                        | 52,658                  | 231,738            | 930,892             | 20,599             | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 5,940                          | —                       | —                  | 55,131              | 11,907             | 1,210               |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 32,908                         | —                       | 101,220            | 69,978              | 180,445            | 4,738               |
| <b>Storm Drains</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | 123,531             | 3,756              | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | 2,183,375               | 55,310             | 703,466             | —                  | —                   |
| <b>Storm Damage</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| Total Construction  | 5,603,269                      | 2,335,808               | 1,448,975          | 3,621,107           | 2,221,354          | 5,870,664           |
| Right of Way Acquisition  | —                              | —                       | —                  | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 5,603,269                      | 2,335,808               | 1,448,975          | 3,621,107           | 2,221,354          | 5,870,664           |
| <b>Maintenance</b>  |                                |                         |                    |                     |                    |                     |
| <b>Patching</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 35,597                         | —                       | 536,202            | 552,862             | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 53,847                         | 461,956                 | —                  | 2,049,508           | —                  | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | 1,519,031           | 203,336            | 584,647             |
| Government Contract   | —                              | —                       | 77,011             | —                   | 95,670             | —                   |
| Private Contract  | —                              | —                       | 72,514             | 2,404,250           | 54,389             | 1,693,604           |
| <b>Snow Removal</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | 2,721,873                      | 178,091                 | 606,126            | 1,987,563           | 930,377            | 2,886,368           |
| Government Contract   | —                              | 5,370                   | —                  | —                   | —                  | —                   |
| Private Contract  | 273,592                        | 263,707                 | 109,503            | 185,310             | 519,348            | 383,016             |
| Total Maintenance   | 3,084,909                      | 909,124                 | 1,401,356          | 8,698,524           | 1,803,120          | 5,547,635           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$9,702,150</b>             | <b>\$3,271,047</b>      | <b>\$2,857,831</b> | <b>\$15,471,120</b> | <b>\$4,115,383</b> | <b>\$12,973,729</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>Rancho Palos<br>Verdes | Redondo Beach      | Rolling Hills Estates | Rosemead           | San Dimas          | San Fernando       |
|---|--|--------------------|-----------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | \$—  | \$106,643          | \$—                   | \$2,307            | \$188,778          | \$58,415           |
| Government Contract   | —  | —                  | —                     | —                  | —                  | 1,491              |
| Private Contract  | 6,000  | —                  | —                     | 76,566             | 716,914            | 14,385             |
| Total Undistributed Engineering and Administration                                | 6,000  | 106,643            | —                     | 78,873             | 905,692            | 74,291             |
| <b>Construction and Rights of Way</b>   |  |                    |                       |                    |                    |                    |
| <b>New Street Construction</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | 3,800              |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | 1,334,463          | —                     | 1,081,705          | 1,437,747          | 541,746            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |  |                    |                       |                    |                    |                    |
| Force Account   | —  | 145,770            | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 62,021                                       | 169,649            | 372,217               | 466,720            | 57,191             | 26,689             |
| <b>Pedestrian Ways and Bikepaths</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 1,959  | 272,779            | 6,596                 | 52,145             | —                  | 40,567             |
| <b>Storm Drains</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 1,496,076                                    | 2,758,130          | —                     | 339,300            | 10,363             | —                  |
| <b>Storm Damage</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | 21,871             | —                     | —                  | —                  | —                  |
| Total Construction  | 1,560,056                                    | 4,702,662          | 378,813               | 1,939,870          | 1,505,301          | 612,802            |
| Right of Way Acquisition  | 28,335                                       | 42,335             | —                     | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 1,588,391                                    | 4,744,997          | 378,813               | 1,939,870          | 1,505,301          | 612,802            |
| <b>Maintenance</b>  |  |                    |                       |                    |                    |                    |
| <b>Patching</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 98,700                                       | —                  | —                     | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | 41,801                | —                  | —                  | —                  |
| Private Contract  | 2,043,101                                    | —                  | 1,667                 | 63,228             | 294,451            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |  |                    |                       |                    |                    |                    |
| Force Account   | 45,030                                       | 987,530            | —                     | —                  | 132,564            | 211,225            |
| Government Contract   | —  | —                  | 42,125                | 49,945             | —                  | —                  |
| Private Contract  | 186,877                                      | 102,254            | 157,025               | 50,334             | 481,835            | 373,142            |
| <b>Snow Removal</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | —                  | —                  |
| <b>Storm Damage</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | 9,473                 | —                  | —                  | —                  |
| Government Contract   | —  | —                  | 159,351               | 11,155             | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | 56,007                                       | 2,118,009          | —                     | —                  | 671,120            | 208,954            |
| Government Contract   | —  | —                  | —                     | 69,060             | —                  | —                  |
| Private Contract  | 1,509,687                                    | 170,112            | 35,940                | 778,540            | 425,248            | 185,648            |
| Total Maintenance   | 3,939,402                                    | 3,377,905          | 447,382               | 1,022,262          | 2,005,218          | 978,969            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,533,793</b>                           | <b>\$8,229,545</b> | <b>\$826,195</b>      | <b>\$3,041,005</b> | <b>\$4,416,211</b> | <b>\$1,666,062</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles Cont'd<br>San Gabriel | San Marino         | Santa Clarita       | Santa Fe Springs   | Santa Monica        | Sierra Madre     |
|---|-----------------------------------|--------------------|---------------------|--------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | \$353,275                         | \$69,845           | \$393,669           | \$94,042           | \$3,224,161         | \$480            |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 303,703                           | 26,815             | —                   | 2,662              | 1,044,031           | —                |
| Total Undistributed Engineering and Administration                                | 656,978                           | 96,660             | 393,669             | 96,704             | 4,268,192           | 480              |
| <b>Construction and Rights of Way</b>   |                                   |                    |                     |                    |                     |                  |
| <b>New Street Construction</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 54,000              | 18,522             | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 1,556,877           | —                  | 1,557,467           | —                |
| <b>Street Reconstruction</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | 6,427              | 221,138             | 90,060             | 2,241               | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 840,528                           | 299,241            | 19,073,697          | 274,202            | 4,446,749           | 221,230          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 9,748               | 220,142            | —                   | —                |
| Government Contract   | —                                 | 224                | —                   | 1,235              | —                   | —                |
| Private Contract  | 50,100                            | 630,550            | 628,676             | 85,622             | 1,207,823           | 95,921           |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 25,097              | 57,365             | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 559,728             | 18,507             | 521,918             | 30,151           |
| <b>Storm Drains</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | 6,280              | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | 40                 | —                   | —                |
| Private Contract  | 154,796                           | 43,375             | —                   | 5,800              | —                   | —                |
| <b>Storm Damage</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| Total Construction  | 1,045,424                         | 979,817            | 22,128,961          | 777,775            | 7,736,198           | 347,302          |
| Right of Way Acquisition  | —                                 | —                  | —                   | —                  | —                   | —                |
| Total Construction and Rights of Way  | 1,045,424                         | 979,817            | 22,128,961          | 777,775            | 7,736,198           | 347,302          |
| <b>Maintenance</b>  |                                   |                    |                     |                    |                     |                  |
| <b>Patching</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | 148,573            | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 112,967             | —                  | —                   | —                |
| <b>Overlay and Sealing</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 51,742              | 17,506             | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 119,845                           | 342,512            | 2,141,434           | 85,211             | —                   | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                    |                     |                    |                     |                  |
| Force Account   | 43,618                            | 164,352            | 174,843             | 951,871            | —                   | —                |
| Government Contract   | —                                 | 1,955              | —                   | 31,128             | —                   | 2,143            |
| Private Contract  | 260,488                           | 178,997            | 1,432,572           | 36,775             | —                   | —                |
| <b>Snow Removal</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| <b>Storm Damage</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 12,546              | —                  | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | 822,554                           | 364,432            | 2,032,899           | 995,230            | 7,403,684           | 149,777          |
| Government Contract   | —                                 | 93,757             | —                   | —                  | —                   | 333              |
| Private Contract  | 121,168                           | 233,845            | 2,922,637           | 892,174            | —                   | 154,694          |
| Total Maintenance   | 1,367,673                         | 1,379,850          | 8,881,640           | 3,158,468          | 7,403,684           | 306,947          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,070,075</b>                | <b>\$2,456,327</b> | <b>\$31,404,270</b> | <b>\$4,032,947</b> | <b>\$19,408,074</b> | <b>\$654,729</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Signal Hill | Cont'd<br>South El Monte | South Gate         | South Pasadena     | Temple City      | Torrance            |
|---|----------------------------|--------------------------|--------------------|--------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                          |                    |                    |                  |                     |
| Force Account   | \$341,050                  | \$—                      | \$10,883           | \$37,324           | \$52,318         | \$2,137,179         |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | 45,141                   | 4,834              | —                  | 20,972           | 176,776             |
| Total Undistributed Engineering and Administration                                | 341,050                    | 45,141                   | 15,717             | 37,324             | 73,290           | 2,313,955           |
| <b>Construction and Rights of Way</b>   |                            |                          |                    |                    |                  |                     |
| <b>New Street Construction</b>  |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | 5,207               |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | 215                        | —                        | —                  | —                  | —                | —                   |
| <b>Street Reconstruction</b>  |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | 589,227             |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | 26,819                     | 68,393                   | 377,536            | 366,965            | 63,873           | 4,117,769           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | 15                 | —                | 51,379              |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | 20,793                   | 29,452             | 205,384            | 17,847           | 78,281              |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | 76,597                     | 601                      | 110,477            | 5,097              | 24,500           | 50,000              |
| <b>Storm Drains</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | 65,378              |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                | 82,740              |
| <b>Storm Damage</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                | —                   |
| Total Construction  | 103,631                    | 89,787                   | 517,465            | 577,461            | 106,220          | 5,039,981           |
| Right of Way Acquisition  | —                          | —                        | —                  | —                  | 5,407            | —                   |
| Total Construction and Rights of Way  | 103,631                    | 89,787                   | 517,465            | 577,461            | 111,627          | 5,039,981           |
| <b>Maintenance</b>  |                            |                          |                    |                    |                  |                     |
| <b>Patching</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | —                   |
| Government Contract   | —                          | 57,006                   | —                  | —                  | —                | —                   |
| Private Contract  | 19,964                     | —                        | —                  | —                  | —                | 38,907              |
| <b>Overlay and Sealing</b>  |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | 4,073               |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | 98,941                     | —                        | —                  | —                  | —                | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | 1,733,626          | 220,339            | 9,563            | 470,269             |
| Government Contract   | —                          | —                        | —                  | —                  | 41               | —                   |
| Private Contract  | 158,569                    | 200,492                  | 410,620            | 187,832            | 3,068            | 1,583,171           |
| <b>Snow Removal</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                | —                   |
| <b>Storm Damage</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                            |                          |                    |                    |                  |                     |
| Force Account   | 454,729                    | 202,488                  | 1,351,540          | 509,373            | —                | 4,415,211           |
| Government Contract   | —                          | 391,770                  | —                  | —                  | 95,017           | —                   |
| Private Contract  | 674,302                    | 314,977                  | 1,307,685          | 321,698            | 115,435          | 697,237             |
| Total Maintenance   | 1,406,505                  | 1,166,733                | 4,803,471          | 1,239,242          | 223,124          | 7,208,868           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,851,186</b>         | <b>\$1,301,661</b>       | <b>\$5,336,653</b> | <b>\$1,854,027</b> | <b>\$408,041</b> | <b>\$14,562,804</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Los Angeles<br>Vernon | Cont'd<br>Walnut   | West Covina        | West Hollywood      | Westlake Village | Whittier           |
|---|-----------------------|--------------------|--------------------|---------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                       |                    |                    |                     |                  |                    |
| Force Account   | \$6,178               | \$—                | \$377,485          | \$1,332,789         | \$—              | \$173,075          |
| Government Contract   | —                     | 669                | —                  | —                   | —                | —                  |
| Private Contract  | —                     | 88,742             | 716,677            | —                   | —                | 17,033             |
| Total Undistributed Engineering and Administration                                | 6,178                 | 89,411             | 1,094,162          | 1,332,789           | —                | 190,108            |
| <b>Construction and Rights of Way</b>   |                       |                    |                    |                     |                  |                    |
| <b>New Street Construction</b>  |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | —                   | —                | —                  |
| <b>Street Reconstruction</b>  |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | 22,728             | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 11,807                | 418,397            | 4,097,212          | 8,760,981           | 256,891          | 118,361            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | 29,936             | 220,089            | 73,207              | 201,711          | 485,057            |
| <b>Pedestrian Ways and Bikepaths</b>  |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | 4,143              | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | 23,092             | 100,346             | —                | 31,362             |
| <b>Storm Drains</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | 3,233,261           | —                | —                  |
| <b>Storm Damage</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | —                   | —                | —                  |
| Total Construction  | 11,807                | 448,333            | 4,367,264          | 12,167,795          | 458,602          | 634,780            |
| Right of Way Acquisition  | —                     | —                  | —                  | —                   | —                | —                  |
| Total Construction and Rights of Way  | 11,807                | 448,333            | 4,367,264          | 12,167,795          | 458,602          | 634,780            |
| <b>Maintenance</b>  |                       |                    |                    |                     |                  |                    |
| <b>Patching</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | 90,209             | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | —                   | —                | —                  |
| <b>Overlay and Sealing</b>  |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | 36,406           | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | 5,346              | —                  | 9,185               | 66,130           | 291,639            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | 172,229            | —                   | —                | 207,072            |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 487,585               | 165,014            | 284,229            | 574,809             | —                | 504,738            |
| <b>Snow Removal</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | —                   | —                | —                  |
| <b>Storm Damage</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                     | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                     | —                  | —                  | —                   | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                       |                    |                    |                     |                  |                    |
| Force Account   | —                     | 202,100            | 1,858,461          | —                   | —                | 2,004,689          |
| Government Contract   | —                     | 147,219            | —                  | —                   | 11,171           | —                  |
| Private Contract  | 2,462,245             | 335,686            | 206,022            | 1,982,936           | 367,297          | 2,732,237          |
| Total Maintenance   | 2,949,830             | 855,365            | 2,611,150          | 2,566,930           | 481,004          | 5,740,375          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,967,815</b>    | <b>\$1,393,109</b> | <b>\$8,072,576</b> | <b>\$16,067,514</b> | <b>\$939,606</b> | <b>\$6,565,263</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Madera Cont'd<br>Chowchilla | Madera             | Marin County<br>Belvedere | Corte Madera       | Fairfax          | Larkspur           |
|---|-----------------------------|--------------------|---------------------------|--------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | \$86,629                    | \$121,436          | \$82,034                  | \$68,003           | \$—              | \$366,000          |
| Government Contract   | —                           | 1,330              | —                         | —                  | —                | —                  |
| Private Contract  | 161,199                     | —                  | —                         | —                  | 9,690            | —                  |
| Total Undistributed Engineering and Administration                                | 247,828                     | 122,766            | 82,034                    | 68,003             | 9,690            | 366,000            |
| <b>Construction and Rights of Way</b>   |                             |                    |                           |                    |                  |                    |
| <b>New Street Construction</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 7,111              | —                         | —                  | —                | —                  |
| <b>Street Reconstruction</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 228,593            | 116,408                   | 365,672            | 323,018          | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 603,969            | —                         | 77,312             | —                | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | 14,409                      | 81,811             | —                         | 161,131            | —                | —                  |
| <b>Storm Drains</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | 38,333             | —                | —                  |
| Private Contract  | —                           | 441,810            | 926,921                   | 209,277            | —                | —                  |
| <b>Storm Damage</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| Total Construction  | 14,409                      | 1,363,294          | 1,043,329                 | 851,725            | 323,018          | —                  |
| Right of Way Acquisition  | —                           | —                  | —                         | —                  | —                | —                  |
| Total Construction and Rights of Way  | 14,409                      | 1,363,294          | 1,043,329                 | 851,725            | 323,018          | —                  |
| <b>Maintenance</b>  |                             |                    |                           |                    |                  |                    |
| <b>Patching</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | 304,831            | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| <b>Overlay and Sealing</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | 128,627            | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | 78,649             | —                | 928,604            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                           |                    |                  |                    |
| Force Account   | 23,951                      | 9,957              | —                         | 5,060              | —                | —                  |
| Government Contract   | —                           | —                  | —                         | 2,454              | —                | —                  |
| Private Contract  | —                           | 268,687            | 12,059                    | 110,591            | 57,717           | 86,642             |
| <b>Snow Removal</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| <b>Storm Damage</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | 3,560            | —                  |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | 273,990                     | 737,453            | —                         | 421,376            | —                | 534,524            |
| Government Contract   | —                           | —                  | —                         | 24,282             | —                | —                  |
| Private Contract  | —                           | 449,668            | 51,872                    | 206,975            | 326,994          | —                  |
| Total Maintenance   | 297,941                     | 1,899,223          | 63,931                    | 849,387            | 388,271          | 1,549,770          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$560,178</b>            | <b>\$3,385,283</b> | <b>\$1,189,294</b>        | <b>\$1,769,115</b> | <b>\$720,979</b> | <b>\$1,915,770</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Marin Cont'd<br>Mill Valley | Novato             | Ross             | San Anselmo        | San Rafael         | Sausalito          |
|---|-----------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | \$40,443                    | \$542,878          | \$56,275         | \$599,431          | \$117,449          | \$459,600          |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 17,593                      | 56,440             | 1,000            | —                  | 279,483            | 17,403             |
| Total Undistributed Engineering and Administration                                | 58,036                      | 599,318            | 57,275           | 599,431            | 396,932            | 477,003            |
| <b>Construction and Rights of Way</b>   |                             |                    |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | 5,216              | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 158,020            | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 1,113,042                   | 1,349,022          | 94,844           | 1,095,661          | 1,010,045          | 391,999            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 36,076             | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 4,795                       | 27,340             | —                | —                  | 996,416            | 7,331              |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 140,738            | —                | —                  | —                  | 15,051             |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 2,018                       | 341,799            | —                | —                  | —                  | —                  |
| <b>Storm Drains</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 22,999             | —                | —                  | 515,179            | 20,114             |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 49,746                      | 590,382            | 454,425          | —                  | 575,447            | 18,170             |
| <b>Storm Damage</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 8,855              | —                | —                  | —                  | 1,199              |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 60,956                      | —                  | —                | —                  | —                  | —                  |
| Total Construction  | 1,230,557                   | 2,675,231          | 549,269          | 1,095,661          | 3,102,303          | 453,864            |
| Right of Way Acquisition  | —                           | —                  | —                | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 1,230,557                   | 2,675,231          | 549,269          | 1,095,661          | 3,102,303          | 453,864            |
| <b>Maintenance</b>  |                             |                    |                  |                    |                    |                    |
| <b>Patching</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | 50,800                      | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | 18,292           | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | 10,741             | 293,859            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 572,607            | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 102,745                     | 72,166             | 46,224           | —                  | —                  | —                  |
| <b>Snow Removal</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | 382,412                     | 991,087            | 113,566          | —                  | 947,687            | 488,808            |
| Government Contract   | —                           | —                  | 523              | —                  | —                  | —                  |
| Private Contract  | 259,196                     | 87,014             | 53,195           | 596,522            | 1,796,561          | —                  |
| Total Maintenance   | 795,153                     | 1,722,874          | 231,800          | 607,263            | 3,038,107          | 488,808            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,083,746</b>          | <b>\$4,997,423</b> | <b>\$838,344</b> | <b>\$2,302,355</b> | <b>\$6,537,342</b> | <b>\$1,419,675</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Marin Cont'd<br>Tiburon | Mendocino County<br>Fort Bragg | Point Arena      | Ukiah            | Willits            | Merced County<br>Atwater |
|---|-------------------------|--------------------------------|------------------|------------------|--------------------|--------------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                                |                  |                  |                    |                          |
| Force Account   | \$22,459                | \$91,492                       | \$—              | \$125,510        | \$339,654          | \$555,133                |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | 9,678              | —                        |
| Total Undistributed Engineering and Administration                                | 22,459                  | 91,492                         | —                | 125,510          | 349,332            | 555,133                  |
| <b>Construction and Rights of Way</b>   |                         |                                |                  |                  |                    |                          |
| <b>New Street Construction</b>  |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | —                  | —                        |
| <b>Street Reconstruction</b>  |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | 608,711                 | 619,166                        | 245,990          | 38,763           | 728,722            | —                        |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | 7,614              | —                        |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | 13,686           | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | 3,420            | —                  | —                        |
| <b>Storm Drains</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | 203,117                 | —                              | —                | —                | —                  | —                        |
| <b>Storm Damage</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | —                  | —                        |
| Total Construction  | 811,828                 | 619,166                        | 259,676          | 42,183           | 736,336            | —                        |
| Right of Way Acquisition  | —                       | —                              | —                | —                | —                  | —                        |
| Total Construction and Rights of Way  | 811,828                 | 619,166                        | 259,676          | 42,183           | 736,336            | —                        |
| <b>Maintenance</b>  |                         |                                |                  |                  |                    |                          |
| <b>Patching</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | 21,141                         | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | 4,356              | —                        |
| <b>Overlay and Sealing</b>  |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | 178,273            | —                        |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | 7,846            | 21,294           | —                  | 19,264                   |
| Government Contract   | —                       | —                              | —                | —                | 817                | —                        |
| Private Contract  | —                       | 76,056                         | —                | 153,087          | 49,401             | —                        |
| <b>Snow Removal</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | —                  | —                        |
| <b>Storm Damage</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | —                       | —                              | —                | —                | —                  | —                        |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | —                       | —                              | —                | —                | —                  | —                        |
| <b>Other Street Purpose Maintenance</b>   |                         |                                |                  |                  |                    |                          |
| Force Account   | 518,933                 | —                              | 20,406           | 499,394          | —                  | 86,885                   |
| Government Contract   | —                       | —                              | —                | —                | —                  | —                        |
| Private Contract  | 673,039                 | 45,604                         | —                | 73,282           | 20,276             | —                        |
| Total Maintenance   | 1,191,972               | 142,801                        | 28,252           | 747,057          | 253,123            | 106,149                  |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,026,259</b>      | <b>\$853,459</b>               | <b>\$287,928</b> | <b>\$914,750</b> | <b>\$1,338,791</b> | <b>\$661,282</b>         |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Merced Cont'd<br>Dos Palos | Gustine          | Livingston       | Los Banos          | Merced             | Modoc County<br>Alturas |
|---|----------------------------|------------------|------------------|--------------------|--------------------|-------------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | \$191,585                  | \$—              | \$163,805        | \$—                | \$24,784           | \$250                   |
| Government Contract   | —                          | —                | —                | —                  | 7,500              | —                       |
| Private Contract  | 1,790                      | —                | 4,445            | 270,616            | —                  | —                       |
| Total Undistributed Engineering and Administration                                | 193,375                    | —                | 168,250          | 270,616            | 32,284             | 250                     |
| <b>Construction and Rights of Way</b>   |                            |                  |                  |                    |                    |                         |
| <b>New Street Construction</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | 2,637            | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 2,000            | 185,000            | —                  | —                       |
| <b>Street Reconstruction</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | 563              | —                  | 1,707,053          | 86,067                  |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 440,177                    | —                | 151,445          | —                  | —                  | —                       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | 3,373            | —                  | 674,870            | —                       |
| Government Contract   | —                          | —                | 11,739           | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 153,820          | —                  | —                  | —                       |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Storm Drains</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Storm Damage</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| Total Construction  | 440,177                    | —                | 325,577          | 185,000            | 2,381,923          | 86,067                  |
| Right of Way Acquisition  | —                          | —                | —                | 55,215             | —                  | —                       |
| Total Construction and Rights of Way  | 440,177                    | —                | 325,577          | 240,215            | 2,381,923          | 86,067                  |
| <b>Maintenance</b>  |                            |                  |                  |                    |                    |                         |
| <b>Patching</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | 120,203                    | —                | 34,600           | 234,297            | 1,976,862          | 261,184                 |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 850                        | —                | —                | —                  | —                  | —                       |
| <b>Overlay and Sealing</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | 71,125             | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | 605,842          | —                | 2,126,031          | —                  | —                       |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                  |                  |                    |                    |                         |
| Force Account   | 2,309                      | —                | 75,542           | —                  | 211,974            | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 42,647                     | 98,762           | —                | 59,612             | —                  | —                       |
| <b>Snow Removal</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | 2,369                   |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Storm Damage</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | 185,831                 |
| Government Contract   | —                          | —                | —                | 8,500              | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Other Street Purpose Maintenance</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | 2,399                      | 8,610            | 19,538           | 862,394            | 546,678            | 1,229                   |
| Government Contract   | 9,234                      | —                | —                | —                  | —                  | —                       |
| Private Contract  | 1,038                      | —                | —                | 171,974            | —                  | —                       |
| Total Maintenance   | 178,680                    | 713,214          | 129,680          | 3,533,933          | 2,735,514          | 450,613                 |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$812,232</b>           | <b>\$713,214</b> | <b>\$623,507</b> | <b>\$4,044,764</b> | <b>\$5,149,721</b> | <b>\$536,930</b>        |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Mono Cont'd<br>Mammoth Lakes | Monterey County<br>Carmel-by-the-Sea | Del Rey Oaks    | Gonzales         | Greenfield       | King City          |
|---|------------------------------|--------------------------------------|-----------------|------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                                      |                 |                  |                  |                    |
| Force Account   | \$159,167                    | \$28,197                             | \$—             | \$—              | \$—              | \$105,696          |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 60,063                       | 27,470                               | 5,035           | —                | 713              | —                  |
| Total Undistributed Engineering and Administration                                | 219,230                      | 55,667                               | 5,035           | —                | 713              | 105,696            |
| <b>Construction and Rights of Way</b>   |                              |                                      |                 |                  |                  |                    |
| <b>New Street Construction</b>  |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | —                                    | —               | —                | —                | 9,449              |
| <b>Street Reconstruction</b>  |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 282,609                      | —                                    | —               | —                | 32,661           | 556,123            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                                      |                 |                  |                  |                    |
| Force Account   | 18,382                       | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 34,598                       | —                                    | —               | —                | —                | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                  |
| <b>Storm Drains</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 25,029                       | —                                    | —               | —                | —                | —                  |
| <b>Storm Damage</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                  |
| Total Construction  | 360,618                      | —                                    | —               | —                | 32,661           | 565,572            |
| Right of Way Acquisition  | —                            | —                                    | —               | —                | —                | —                  |
| Total Construction and Rights of Way  | 360,618                      | —                                    | —               | —                | 32,661           | 565,572            |
| <b>Maintenance</b>  |                              |                                      |                 |                  |                  |                    |
| <b>Patching</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | —                                    | —               | —                | 3,362            | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                  |
| <b>Overlay and Sealing</b>  |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | 5,392                                | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | 21,602                               | —               | —                | —                | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                                      |                 |                  |                  |                    |
| Force Account   | 36,987                       | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 17,683                       | 191,936                              | 13,459          | —                | 49,294           | —                  |
| <b>Snow Removal</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | 790,017                      | —                                    | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | 31,953                       | —                                    | —               | —                | —                | —                  |
| <b>Storm Damage</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | —                            | 2,412                                | —               | —                | —                | —                  |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                  |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                              |                                      |                 |                  |                  |                    |
| Force Account   | 317,290                      | 454,743                              | 33,686          | 912,994          | 154,001          | 349,286            |
| Government Contract   | —                            | —                                    | 885             | —                | —                | —                  |
| Private Contract  | 1,622,817                    | 231,576                              | 15,864          | —                | 3,503            | 59,191             |
| Total Maintenance   | 2,816,747                    | 907,661                              | 63,894          | 912,994          | 210,160          | 408,477            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,396,595</b>           | <b>\$963,328</b>                     | <b>\$68,929</b> | <b>\$912,994</b> | <b>\$243,534</b> | <b>\$1,079,745</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Monterey Cont'd<br>Marina | Monterey           | Pacific Grove      | Salinas             | Sand City        | Seaside          |
|---|---------------------------|--------------------|--------------------|---------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                    |                    |                     |                  |                  |
| Force Account   | \$—                       | \$488,682          | \$516,319          | \$971,728           | \$—              | \$—              |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 24,469             | 4,000              | 510,350             | 6,224            | —                |
| Total Undistributed Engineering and Administration                                | —                         | 513,151            | 520,319            | 1,482,078           | 6,224            | —                |
| <b>Construction and Rights of Way</b>   |                           |                    |                    |                     |                  |                  |
| <b>New Street Construction</b>  |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 5,165               | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | —                  | —                  | 848,707             | 20,478           | —                |
| <b>Street Reconstruction</b>  |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 76,272              | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 612,241            | —                  | 1,315,912           | 425,474          | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 84,639              | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 351,000            | —                  | 1,171,690           | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 49,355              | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 359,843            | —                  | 318,690             | 92,482           | —                |
| <b>Storm Drains</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 4,779               | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 332,351            | —                  | 34,126              | —                | —                |
| <b>Storm Damage</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | —                   | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 121,903            | —                  | —                   | —                | —                |
| Total Construction  | —                         | 1,777,338          | —                  | 3,909,335           | 538,434          | —                |
| Right of Way Acquisition  | —                         | 48,348             | —                  | 97,975              | —                | —                |
| Total Construction and Rights of Way  | —                         | 1,825,686          | —                  | 4,007,310           | 538,434          | —                |
| <b>Maintenance</b>  |                           |                    |                    |                     |                  |                  |
| <b>Patching</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | 101,141             | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | —                  | —                  | 17,096              | —                | —                |
| <b>Overlay and Sealing</b>  |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | 237,529            | 141,859             | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | 513,162            | 468,977            | 8,128,127           | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | 426,956            | —                  | 39,167              | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | 147,328                   | 273,368            | —                  | 1,019,335           | 5,424            | —                |
| <b>Snow Removal</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | —                   | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | —                  | —                  | —                   | —                | —                |
| <b>Storm Damage</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | —                         | —                  | —                  | —                   | —                | —                |
| Government Contract   | —                         | —                  | —                  | —                   | —                | —                |
| Private Contract  | —                         | —                  | —                  | —                   | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                           |                    |                    |                     |                  |                  |
| Force Account   | 403,466                   | 1,653,611          | 78,915             | 1,882,402           | 65,082           | 688,922          |
| Government Contract   | —                         | —                  | —                  | —                   | 16,211           | —                |
| Private Contract  | —                         | 239,757            | —                  | 2,518,275           | 150,662          | —                |
| Total Maintenance   | 550,794                   | 3,106,854          | 785,421            | 13,847,402          | 237,379          | 688,922          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$550,794</b>          | <b>\$5,445,691</b> | <b>\$1,305,740</b> | <b>\$19,336,790</b> | <b>\$782,037</b> | <b>\$688,922</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Monterey Cont'd<br>Soledad | Napa County<br>American Canyon | Calistoga        | Napa                | St. Helena       | Yountville       |
|---|----------------------------|--------------------------------|------------------|---------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | \$—                        | \$169,305                      | \$—              | \$153,390           | \$—              | \$—              |
| Government Contract   | —                          | —                              | —                | 19,636              | —                | —                |
| Private Contract  | —                          | 60,716                         | —                | 460,318             | 12,896           | 1,048            |
| Total Undistributed Engineering and Administration                                | —                          | 230,021                        | —                | 633,344             | 12,896           | 1,048            |
| <b>Construction and Rights of Way</b>   |                            |                                |                  |                     |                  |                  |
| <b>New Street Construction</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 2,501               | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| <b>Street Reconstruction</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 258,538             | —                | —                |
| Government Contract   | —                          | —                              | —                | 852,304             | —                | —                |
| Private Contract  | —                          | —                              | 27,275           | 4,914,176           | —                | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 64,106              | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | 823,296             | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 24,495              | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | 86,735              | —                | —                |
| <b>Storm Drains</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| <b>Storm Damage</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| Total Construction  | —                          | —                              | 27,275           | 7,026,151           | —                | —                |
| Right of Way Acquisition  | —                          | —                              | —                | —                   | —                | —                |
| Total Construction and Rights of Way  | —                          | —                              | 27,275           | 7,026,151           | —                | —                |
| <b>Maintenance</b>  |                            |                                |                  |                     |                  |                  |
| <b>Patching</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | 14,665                         | —                | 43,810              | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 86,714                         | 9,506            | 53,966              | —                | —                |
| <b>Overlay and Sealing</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 434,071             | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 300,000                        | 105,549          | 678,786             | —                | 169,440          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 260,769             | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 45,052                         | 29,528           | 608,208             | 45,793           | 22,879           |
| <b>Snow Removal</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| <b>Storm Damage</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | 300,477                    | 145,203                        | 106,453          | 1,016,899           | 315,014          | 84,930           |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 77,078                         | 75,664           | 2,051,811           | —                | 5,130            |
| Total Maintenance   | 300,477                    | 668,712                        | 326,700          | 5,148,320           | 360,807          | 282,379          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$300,477</b>           | <b>\$898,733</b>               | <b>\$353,975</b> | <b>\$12,807,815</b> | <b>\$373,703</b> | <b>\$283,427</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Nevada Cont'd<br>Grass Valley | Nevada City      | Truckee            | Orange County<br>Anaheim | Brea               | Buena Park         |
|---|-------------------------------|------------------|--------------------|--------------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                  |                    |                          |                    |                    |
| Force Account   | \$151,515                     | \$—              | \$270,000          | \$3,059,011              | \$6,000            | \$823,762          |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | 10,456                        | 254,250          | 128,058            | 161,899                  | 155,925            | 336,941            |
| Total Undistributed Engineering and Administration                                | 161,971                       | 254,250          | 398,058            | 3,220,910                | 161,925            | 1,160,703          |
| <b>Construction and Rights of Way</b>   |                               |                  |                    |                          |                    |                    |
| <b>New Street Construction</b>  |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | 1,291,325                | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | 615,444            | 7,100,953                | —                  | —                  |
| <b>Street Reconstruction</b>  |                               |                  |                    |                          |                    |                    |
| Force Account   | 68,526                        | —                | —                  | 1,113,963                | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | 85,249                        | 5,141            | —                  | 6,696,353                | 1,474,732          | 1,977,401          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                  |                    |                          |                    |                    |
| Force Account   | 351                           | —                | —                  | 158,517                  | —                  | 371,670            |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | 1,219                         | —                | —                  | 1,788,363                | 41,224             | 704,794            |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                  |                    |                          |                    |                    |
| Force Account   | 20,923                        | —                | —                  | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | —                  | —                        | —                  | 8,572              |
| <b>Storm Drains</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | 7,301                    | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | 58,097             | 7,945                    | —                  | —                  |
| <b>Storm Damage</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | —                  | —                        | —                  | —                  |
| Total Construction  | 176,268                       | 5,141            | 673,541            | 18,164,720               | 1,515,956          | 3,062,437          |
| Right of Way Acquisition  | 19,488                        | —                | —                  | 4,075,690                | —                  | —                  |
| Total Construction and Rights of Way  | 195,756                       | 5,141            | 673,541            | 22,240,410               | 1,515,956          | 3,062,437          |
| <b>Maintenance</b>  |                               |                  |                    |                          |                    |                    |
| <b>Patching</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | 20,688             | —                        | —                  | —                  |
| <b>Overlay and Sealing</b>  |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | 499,842          | 2,009,208          | —                        | 117,725            | 1,689,805          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | 2,314,334                | 2,754              | —                  |
| Government Contract   | —                             | —                | 15,547             | —                        | —                  | —                  |
| Private Contract  | 106,544                       | —                | —                  | 18,766                   | 123,542            | —                  |
| <b>Snow Removal</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | 22,842                        | —                | 662,642            | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | 471,973            | —                        | —                  | —                  |
| <b>Storm Damage</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | —                             | —                | —                  | —                        | —                  | —                  |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | —                             | —                | —                  | —                        | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                  |                    |                          |                    |                    |
| Force Account   | 421,253                       | —                | 717,471            | 9,759,225                | 1,328,595          | 1,507,618          |
| Government Contract   | —                             | —                | —                  | —                        | —                  | —                  |
| Private Contract  | 55,539                        | 32,409           | 211,439            | 3,046,331                | 602,234            | 511,531            |
| Total Maintenance   | 606,178                       | 532,251          | 4,108,968          | 15,138,656               | 2,174,850          | 3,708,954          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$963,905</b>              | <b>\$791,642</b> | <b>\$5,180,567</b> | <b>\$40,599,976</b>      | <b>\$3,852,731</b> | <b>\$7,932,094</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd<br>Costa Mesa | Cypress            | Dana Point         | Fountain Valley    | Fullerton           | Garden Grove        |
|---|-----------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                    |                    |                     |                     |
| Force Account   | \$1,951,741                 | \$845,330          | \$45,840           | \$369,750          | \$568,550           | \$533,482           |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 182,764                     | 16,770             | 5,686              | 33,045             | 5,496               | —                   |
| Total Undistributed Engineering and Administration                                | 2,134,505                   | 862,100            | 51,526             | 402,795            | 574,046             | 533,482             |
| <b>Construction and Rights of Way</b>   |                             |                    |                    |                    |                     |                     |
| <b>New Street Construction</b>  |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | 12,773             | —                   | —                   |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 129,526                     | 300,000            | 525,459            | 262,002            | —                   | —                   |
| <b>Street Reconstruction</b>  |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | 59,637             | —                  | 147,142            | —                   | 324,832             |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 2,731,930                   | 1,962,686          | 37,250             | 2,546,313          | 7,172,289           | 1,848,541           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                    |                    |                     |                     |
| Force Account   | 1,533,739                   | 29,888             | —                  | 29,323             | —                   | 623,303             |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 199,802                     | 598,651            | 42,395             | 303,120            | 866,673             | 640,346             |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | 264                | —                   | 23,914              |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 100,000                     | 267,716            | 70,158             | 118,332            | 365,199             | —                   |
| <b>Storm Drains</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | —                  | —                   | 366,108             |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 46,157                      | —                  | 942,818            | 70,936             | 795,928             | 1,348,196           |
| <b>Storm Damage</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                           | —                  | —                  | —                  | —                   | —                   |
| Total Construction  | 4,741,154                   | 3,218,578          | 1,618,080          | 3,490,205          | 9,200,089           | 5,175,240           |
| Right of Way Acquisition  | —                           | —                  | —                  | —                  | 174,134             | 894,760             |
| Total Construction and Rights of Way  | 4,741,154                   | 3,218,578          | 1,618,080          | 3,490,205          | 9,374,223           | 6,070,000           |
| <b>Maintenance</b>  |                             |                    |                    |                    |                     |                     |
| <b>Patching</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | 325,915            | —                  | —                  | 697,277             | 100,000             |
| Government Contract   | —                           | 10,000             | 69,655             | —                  | —                   | —                   |
| Private Contract  | —                           | 17,070             | —                  | —                  | 17,374              | —                   |
| <b>Overlay and Sealing</b>  |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | 185                | 19,686              | 964,809             |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 208,353                     | —                  | 748,404            | 165                | 158,037             | 657,588             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                    |                    |                     |                     |
| Force Account   | 489,589                     | 607,169            | —                  | 225,818            | 1,139,610           | 495,795             |
| Government Contract   | —                           | 6,109              | 5,068              | —                  | —                   | —                   |
| Private Contract  | —                           | 76,473             | 254,450            | 547,123            | 270,093             | 988,028             |
| <b>Snow Removal</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | —                           | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                           | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                           | —                  | —                  | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | 32,052                      | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                           | —                  | 4,060              | —                  | —                   | —                   |
| Private Contract  | —                           | —                  | —                  | —                  | —                   | —                   |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                    |                    |                     |                     |
| Force Account   | 2,296,529                   | 1,328,024          | —                  | 2,098,252          | 216,751             | 2,630,346           |
| Government Contract   | —                           | 14,114             | 657,791            | —                  | —                   | —                   |
| Private Contract  | 1,156,458                   | 233,541            | 697,188            | 435,174            | 267,024             | 379,649             |
| Total Maintenance   | 4,182,981                   | 2,618,415          | 2,436,616          | 3,306,717          | 2,785,852           | 6,216,215           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$11,058,640</b>         | <b>\$6,699,093</b> | <b>\$4,106,222</b> | <b>\$7,199,717</b> | <b>\$12,734,121</b> | <b>\$12,819,697</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd<br>Huntington Beach | Irvine              | La Habra           | La Palma           | Laguna Beach       | Laguna Hills       |
|---|-----------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                     |                    |                    |                    |                    |
| Force Account   | \$1,514,352                       | \$4,312,158         | \$309,191          | \$195,743          | \$151,825          | \$—                |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 990,061                           | 1,681,196           | 83,736             | 460                | —                  | 666,241            |
| Total Undistributed Engineering and Administration                                | 2,504,413                         | 5,993,354           | 392,927            | 196,203            | 151,825            | 666,241            |
| <b>Construction and Rights of Way</b>   |                                   |                     |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | 529,652             | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | 43,412,503          | —                  | 58,781             | —                  | —                  |
| <b>Street Reconstruction</b>  |                                   |                     |                    |                    |                    |                    |
| Force Account   | 2,090                             | 267,959             | 81,961             | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 3,444,280                         | 3,302,297           | 1,633,617          | 224,630            | 174,435            | 976,145            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                     |                    |                    |                    |                    |
| Force Account   | 870                               | 109,416             | 1,314              | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 609,018                           | 1,544,993           | 31,810             | 4,050              | 77,265             | 8,191              |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                     |                    |                    |                    |                    |
| Force Account   | 10,090                            | 80,462              | 25,630             | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 319,961                           | 765,447             | 362,677            | —                  | 25,100             | —                  |
| <b>Storm Drains</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | 3,955               | 45,639             | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | 239,461             | 192,195            | —                  | 768,540            | —                  |
| <b>Storm Damage</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                   | —                  | —                  | —                  | —                  |
| Total Construction  | 4,386,309                         | 50,256,145          | 2,374,843          | 287,461            | 1,045,340          | 984,336            |
| Right of Way Acquisition  | —                                 | —                   | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 4,386,309                         | 50,256,145          | 2,374,843          | 287,461            | 1,045,340          | 984,336            |
| <b>Maintenance</b>  |                                   |                     |                    |                    |                    |                    |
| <b>Patching</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | 278,926                           | —                   | —                  | —                  | 501,218            | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 39,404                            | —                   | —                  | 18,665             | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | 3,031,653           | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | 2,046,284           | —                  | 174,497            | 1,073,436          | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                     |                    |                    |                    |                    |
| Force Account   | 954,255                           | 250,000             | —                  | 106,151            | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | 56,499             |
| Private Contract  | 193,569                           | 1,534,713           | —                  | 242,584            | 209,898            | 247,839            |
| <b>Snow Removal</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                   | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                   | —                  | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                   |                     |                    |                    |                    |                    |
| Force Account   | 4,444,828                         | 833,890             | 1,450,497          | 207,601            | 829,341            | —                  |
| Government Contract   | —                                 | —                   | —                  | —                  | —                  | 569,147            |
| Private Contract  | 866,674                           | 1,897,821           | —                  | 9,714              | 15,147             | 103,236            |
| Total Maintenance   | 6,777,656                         | 9,594,361           | 1,450,497          | 759,212            | 2,629,040          | 976,721            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$13,668,378</b>               | <b>\$65,843,860</b> | <b>\$4,218,267</b> | <b>\$1,242,876</b> | <b>\$3,826,205</b> | <b>\$2,627,298</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd<br>Laguna Niguel | Laguna Woods     | Lake Forest        | Los Alamitos       | Mission Viejo      | Newport Beach       |
|---|--------------------------------|------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                  |                    |                    |                    |                     |
| Force Account   | \$269,833                      | \$—              | \$—                | \$3,000            | \$213,618          | \$3,109,485         |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | 343,174                        | 70,962           | 95,219             | —                  | 305,246            | 287,226             |
| Total Undistributed Engineering and Administration                                | 613,007                        | 70,962           | 95,219             | 3,000              | 518,864            | 3,396,711           |
| <b>Construction and Rights of Way</b>   |                                |                  |                    |                    |                    |                     |
| <b>New Street Construction</b>  |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                  | 79,586              |
| <b>Street Reconstruction</b>  |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | 1,656,796                      | 77,561           | —                  | 1,285,886          | 3,239,736          | 4,754,556           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | 797,944                        | 55,223           | —                  | 93,568             | 878,397            | 982,360             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | 103,257            | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | 18,651                         | 27,418           | —                  | —                  | 200,000            | 28,523              |
| <b>Storm Drains</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | 156,817            | 752,570             |
| <b>Storm Damage</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                  | —                   |
| Total Construction  | 2,473,391                      | 160,202          | —                  | 1,482,711          | 4,474,950          | 6,597,595           |
| Right of Way Acquisition  | —                              | —                | —                  | 320,517            | 13,675             | —                   |
| Total Construction and Rights of Way  | 2,473,391                      | 160,202          | —                  | 1,803,228          | 4,488,625          | 6,597,595           |
| <b>Maintenance</b>  |                                |                  |                    |                    |                    |                     |
| <b>Patching</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | 281,664            | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | 596,333            | —                   |
| <b>Overlay and Sealing</b>  |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | 2,192,660          | —                  | —                  | 337,830             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | 134,084            | 203,570            | —                   |
| Government Contract   | —                              | 34,742           | 260,517            | —                  | —                  | —                   |
| Private Contract  | 401,528                        | —                | —                  | —                  | 1,175,164          | —                   |
| <b>Snow Removal</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | —                              | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                |                  |                    |                    |                    |                     |
| Force Account   | 48,169                         | —                | —                  | 404,643            | 287,500            | 3,879,150           |
| Government Contract   | 5,769                          | 150,898          | 848,719            | —                  | 450,054            | —                   |
| Private Contract  | 1,583,150                      | 120,764          | —                  | —                  | 602,585            | 1,158,991           |
| Total Maintenance   | 2,038,616                      | 306,404          | 3,301,896          | 538,727            | 3,596,870          | 5,375,971           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,125,014</b>             | <b>\$537,568</b> | <b>\$3,397,115</b> | <b>\$2,344,955</b> | <b>\$8,604,359</b> | <b>\$15,370,277</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd<br>Orange | Placentia          | Rancho Santa<br>Margarita | San Clemente        | San Juan<br>Capistrano | Santa Ana           |
|---|-------------------------|--------------------|---------------------------|---------------------|------------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                    |                           |                     |                        |                     |
| Force Account   | \$800,610               | \$64,353           | \$—                       | \$199,063           | \$369,175              | \$137,927           |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 137,593                 | —                  | 852,543                   | 57,879              | 358,049                | 2,309,842           |
| Total Undistributed Engineering and Administration                                | 938,203                 | 64,353             | 852,543                   | 256,942             | 727,224                | 2,447,769           |
| <b>Construction and Rights of Way</b>   |                         |                    |                           |                     |                        |                     |
| <b>New Street Construction</b>  |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | —                      | —                   |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | 55,547                    | 5,708,679           | 97,133                 | —                   |
| <b>Street Reconstruction</b>  |                         |                    |                           |                     |                        |                     |
| Force Account   | 16,869                  | —                  | —                         | —                   | 79,682                 | 3,235,495           |
| Government Contract   | 1,055,419               | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 2,580,403               | 2,034,008          | 4,481                     | 5,425,343           | 628,494                | 13,285,397          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | 22,097                 | 831,327             |
| Government Contract   | 193,511                 | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 871,940                 | —                  | 16,592                    | 83,265              | 190,153                | 559,150             |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | 17,470                 | 170,850             |
| Government Contract   | 1,250                   | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 32,554                  | —                  | —                         | 140,746             | 205,230                | 1,319,141           |
| <b>Storm Drains</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | 60,362                  | —                  | —                         | —                   | 11,837                 | —                   |
| Government Contract   | 601                     | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 488,673                 | —                  | —                         | 457,943             | 159,280                | 4,747               |
| <b>Storm Damage</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | —                      | —                   |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | —                         | —                   | —                      | —                   |
| Total Construction  | 5,301,582               | 2,034,008          | 76,620                    | 11,815,976          | 1,411,376              | 19,406,107          |
| Right of Way Acquisition  | —                       | —                  | —                         | —                   | —                      | 859,530             |
| Total Construction and Rights of Way  | 5,301,582               | 2,034,008          | 76,620                    | 11,815,976          | 1,411,376              | 20,265,637          |
| <b>Maintenance</b>  |                         |                    |                           |                     |                        |                     |
| <b>Patching</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | 622,538             | 43,419                 | 68,559              |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | —                         | 65,900              | 244,865                | —                   |
| <b>Overlay and Sealing</b>  |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | 11,320                 | 160,842             |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | —                         | 580,623             | 90,560                 | 652,596             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                    |                           |                     |                        |                     |
| Force Account   | 224,801                 | 260,347            | —                         | 511,496             | 10,062                 | 64,358              |
| Government Contract   | 19,400                  | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 1,490,916               | —                  | 138,791                   | 420,837             | 114,253                | 2,506,907           |
| <b>Snow Removal</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | —                      | —                   |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | —                         | —                   | —                      | —                   |
| <b>Storm Damage</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | —                       | —                  | —                         | —                   | —                      | —                   |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | —                       | —                  | —                         | —                   | —                      | —                   |
| <b>Other Street Purpose Maintenance</b>   |                         |                    |                           |                     |                        |                     |
| Force Account   | 1,666,986               | 1,213,889          | —                         | 120,986             | 262,463                | 4,197,945           |
| Government Contract   | —                       | —                  | —                         | —                   | —                      | —                   |
| Private Contract  | 411,366                 | —                  | —                         | 274,356             | 661,351                | 4,758,779           |
| Total Maintenance   | 3,813,469               | 1,474,236          | 138,791                   | 2,596,736           | 1,438,293              | 12,409,986          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$10,053,254</b>     | <b>\$3,572,597</b> | <b>\$1,067,954</b>        | <b>\$14,669,654</b> | <b>\$3,576,893</b>     | <b>\$35,123,392</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Orange Cont'd<br>Seal Beach | Stanton            | Tustin             | Villa Park       | Westminster        | Yorba Linda         |
|---|-----------------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                    |                  |                    |                     |
| Force Account   | \$158,118                   | \$93,787           | \$781,749          | \$190,997        | \$1,246,216        | \$194,288           |
| Government Contract   | —                           | 7,902              | —                  | —                | —                  | —                   |
| Private Contract  | 23,398                      | 600,057            | 7,500              | 53,218           | 61,191             | 414,244             |
| Total Undistributed Engineering and Administration                                | 181,516                     | 701,746            | 789,249            | 244,215          | 1,307,407          | 608,532             |
| <b>Construction and Rights of Way</b>   |                             |                    |                    |                  |                    |                     |
| <b>New Street Construction</b>  |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 40,249                      | —                  | 2,815,627          | —                | —                  | 138,007             |
| <b>Street Reconstruction</b>  |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | 1,564,883          | —                | 478,700            | —                   |
| Government Contract   | —                           | —                  | —                  | —                | 23,342             | —                   |
| Private Contract  | 1,409,984                   | 297,196            | 2,552,343          | 232,779          | 1,666,797          | 13,586,424          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | 158,492            | —                  | —                | 3,373              | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 128,989                     | 62,722             | 772,453            | —                | 313,227            | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | 884,660            | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 146,262                     | —                  | —                  | —                | 273,826            | —                   |
| <b>Storm Drains</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 23,587                      | —                  | —                  | —                | —                  | —                   |
| <b>Storm Damage</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | —                           | —                  | —                  | —                | —                  | —                   |
| Total Construction  | 1,749,071                   | 518,410            | 7,705,306          | 232,779          | 3,643,925          | 13,724,431          |
| Right of Way Acquisition  | —                           | —                  | —                  | —                | —                  | —                   |
| Total Construction and Rights of Way  | 1,749,071                   | 518,410            | 7,705,306          | 232,779          | 3,643,925          | 13,724,431          |
| <b>Maintenance</b>  |                             |                    |                    |                  |                    |                     |
| <b>Patching</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | 307,079            | —                  | —                | 8,265              | 538,104             |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | —                           | 189,773            | —                  | 6,571            | 1,263,009          | 111,789             |
| <b>Overlay and Sealing</b>  |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 237,879                     | —                  | 941,672            | —                | 8,700              | 40,036              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                    |                  |                    |                     |
| Force Account   | 37,963                      | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | 165,384                     | 150,497            | 501,873            | 9,198            | 169,614            | 847,570             |
| <b>Snow Removal</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | —                           | —                  | —                  | —                | —                  | —                   |
| <b>Storm Damage</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | —                           | —                  | —                  | —                | —                  | —                   |
| Government Contract   | —                           | —                  | —                  | —                | —                  | —                   |
| Private Contract  | —                           | —                  | —                  | 12,169           | —                  | 16,914              |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                    |                  |                    |                     |
| Force Account   | 587,728                     | 50,430             | —                  | —                | 468,463            | —                   |
| Government Contract   | 11,711                      | 6,500              | —                  | —                | 42,443             | —                   |
| Private Contract  | 261,075                     | 27,981             | —                  | 114,631          | 219,712            | 1,725,921           |
| Total Maintenance   | 1,301,740                   | 732,260            | 1,443,545          | 142,569          | 2,180,206          | 3,280,334           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,232,327</b>          | <b>\$1,952,416</b> | <b>\$9,938,100</b> | <b>\$619,563</b> | <b>\$7,131,538</b> | <b>\$17,613,297</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Placer Cont'd<br>Auburn | Colfax           | Lincoln          | Loomis           | Rocklin             | Roseville           |
|---|-------------------------|------------------|------------------|------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                  |                  |                  |                     |                     |
| Force Account   | \$123,070               | \$24,270         | \$321,441        | \$4,707          | \$657,918           | \$3,482,318         |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | 442,453          | —                | —                   | —                   |
| Total Undistributed Engineering and Administration                                | 123,070                 | 24,270           | 763,894          | 4,707            | 657,918             | 3,482,318           |
| <b>Construction and Rights of Way</b>   |                         |                  |                  |                  |                     |                     |
| <b>New Street Construction</b>  |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | 6,272,031           | —                   |
| <b>Street Reconstruction</b>  |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | 10,213           | —                | —                   | 2,457,924           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | 692              | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | 58,200                  | —                | —                | 69,607           | 610,206             | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                  |                  |                  |                     |                     |
| Force Account   | 21,895                  | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | 1,673,267           | —                   |
| <b>Storm Drains</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | 370                     | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | 3,361                   | —                | —                | —                | —                   | —                   |
| <b>Storm Damage</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | —                   | —                   |
| Total Construction  | 83,826                  | 692              | 10,213           | 69,607           | 8,555,504           | 2,457,924           |
| Right of Way Acquisition  | —                       | —                | —                | —                | —                   | —                   |
| Total Construction and Rights of Way  | 83,826                  | 692              | 10,213           | 69,607           | 8,555,504           | 2,457,924           |
| <b>Maintenance</b>  |                         |                  |                  |                  |                     |                     |
| <b>Patching</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | 505,039                 | 8,572            | —                | —                | 38,442              | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | —                   | —                   |
| <b>Overlay and Sealing</b>  |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | 82,784                  | —                | —                | —                | 3,753               | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | 14,969           | —                | —                | 123,337             | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | 176,053                 | —                | —                | 10,343           | 120,018             | —                   |
| <b>Snow Removal</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | 1,600            | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | —                   | —                   |
| <b>Storm Damage</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | —                | —                | —                | —                   | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | —                | —                   | —                   |
| <b>Other Street Purpose Maintenance</b>   |                         |                  |                  |                  |                     |                     |
| Force Account   | —                       | 64,708           | 223,267          | 167,516          | 1,646,742           | —                   |
| Government Contract   | —                       | —                | —                | —                | —                   | —                   |
| Private Contract  | —                       | —                | —                | 234,732          | 149,849             | 15,806,928          |
| Total Maintenance   | 763,876                 | 89,849           | 223,267          | 412,591          | 2,082,141           | 15,806,928          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$970,772</b>        | <b>\$114,811</b> | <b>\$997,374</b> | <b>\$486,905</b> | <b>\$11,295,563</b> | <b>\$21,747,170</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Plumas Cont'd<br>Portola | Riverside County<br>Banning | Beaumont           | Blythe             | Calimesa         | Canyon Lake      |
|---|--------------------------|-----------------------------|--------------------|--------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                             |                    |                    |                  |                  |
| Force Account   | \$15,597                 | \$217,771                   | \$33,468           | \$533,996          | \$68,004         | \$20,779         |
| Government Contract   | 275                      | 30,000                      | —                  | —                  | —                | —                |
| Private Contract  | 10,239                   | —                           | 43,308             | 98,968             | —                | —                |
| Total Undistributed Engineering and Administration                                | 26,111                   | 247,771                     | 76,776             | 632,964            | 68,004           | 20,779           |
| <b>Construction and Rights of Way</b>   |                          |                             |                    |                    |                  |                  |
| <b>New Street Construction</b>  |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | —                           | —                  | —                  | —                | —                |
| <b>Street Reconstruction</b>  |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | 773                         | —                  | —                  | —                | —                |
| Private Contract  | 137,494                  | —                           | 702,327            | 174,719            | —                | 113,765          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | 135,000          |
| Private Contract  | 873                      | —                           | —                  | —                  | —                | 7,385            |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | 35,597                      | —                  | 37,887             | —                | 22,286           |
| <b>Storm Drains</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | —                           | —                  | —                  | —                | —                |
| <b>Storm Damage</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | —                           | —                  | —                  | —                | —                |
| Total Construction  | 138,367                  | 36,370                      | 702,327            | 212,606            | —                | 278,436          |
| Right of Way Acquisition  | —                        | —                           | —                  | —                  | —                | —                |
| Total Construction and Rights of Way  | 138,367                  | 36,370                      | 702,327            | 212,606            | —                | 278,436          |
| <b>Maintenance</b>  |                          |                             |                    |                    |                  |                  |
| <b>Patching</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | 22,774                   | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | —                           | —                  | —                  | —                | —                |
| <b>Overlay and Sealing</b>  |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | 3,264                    | 141,330                     | —                  | —                  | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | 221                | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | 33,886                   | —                           | 78,700             | 123,849            | 49,471           | 13,771           |
| <b>Snow Removal</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | 74,253                   | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | 9,623                    | —                           | —                  | —                  | —                | —                |
| <b>Storm Damage</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | —                        | —                           | —                  | —                  | —                | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | —                        | —                           | —                  | —                  | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                          |                             |                    |                    |                  |                  |
| Force Account   | 7,934                    | 336,939                     | 88,772             | 1,682              | 107,886          | —                |
| Government Contract   | —                        | —                           | —                  | —                  | —                | —                |
| Private Contract  | 8,347                    | 117,967                     | 67,592             | 887,056            | 264,616          | 67,258           |
| Total Maintenance   | 160,081                  | 596,236                     | 235,064            | 1,012,808          | 421,973          | 81,029           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$324,559</b>         | <b>\$880,377</b>            | <b>\$1,014,167</b> | <b>\$1,858,378</b> | <b>\$489,977</b> | <b>\$380,244</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd<br>Cathedral City | Coachella          | Corona              | Desert Hot Springs | Hemet              | Indian Wells       |
|---|------------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                     |                    |                    |                    |
| Force Account   | \$315,015                          | \$44,313           | \$1,162,911         | \$4,700            | \$458,579          | \$—                |
| Government Contract   | —                                  | 621                | —                   | —                  | —                  | —                  |
| Private Contract  | 8,953                              | 4,862              | 103,347             | 138,246            | 128,009            | —                  |
| Total Undistributed Engineering and Administration                                | 323,968                            | 49,796             | 1,266,258           | 142,946            | 586,588            | —                  |
| <b>Construction and Rights of Way</b>   |                                    |                    |                     |                    |                    |                    |
| <b>New Street Construction</b>  |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 54,284              | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | 4,223,547           | —                  | —                  | 205,330            |
| <b>Street Reconstruction</b>  |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 48,060              | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 510,431                            | 1,580,486          | 4,086,372           | 184,248            | 677,572            | 173,041            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 49,756              | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 80,773                             | 76,153             | 345,750             | 10,418             | 318,844            | 43,520             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 1,418                              | —                  | —                   | —                  | 62,637             | —                  |
| <b>Storm Drains</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 56,056              | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 1,293                              | —                  | 1,376,431           | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | —                  |
| Total Construction  | 593,915                            | 1,656,639          | 10,240,256          | 194,666            | 1,059,053          | 421,891            |
| Right of Way Acquisition  | —                                  | 4,997              | 690,086             | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 593,915                            | 1,661,636          | 10,930,342          | 194,666            | 1,059,053          | 421,891            |
| <b>Maintenance</b>  |                                    |                    |                     |                    |                    |                    |
| <b>Patching</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 59,100              | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | 10,472             | 18,713              | 1,893              | —                  | 163,556            |
| <b>Overlay and Sealing</b>  |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                   | —                  | 39,843             | 25,452             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 1,873,612           | 155,540            | 469,760            | 26,727             |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 101,953                            | 123,319            | 547,441             | 181,290            | 998,595            | —                  |
| <b>Snow Removal</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | —                                  | —                  | 230,315             | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | 15,221              | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                     |                    |                    |                    |
| Force Account   | 952,550                            | 307,491            | 3,909,187           | 156,830            | 2,164,946          | 1,174,063          |
| Government Contract   | —                                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 233,238                            | 255,258            | 705,982             | 143,275            | 110,643            | 68,300             |
| Total Maintenance   | 1,287,741                          | 696,540            | 7,359,571           | 638,828            | 3,783,787          | 1,458,098          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,205,624</b>                 | <b>\$2,407,972</b> | <b>\$19,556,171</b> | <b>\$976,440</b>   | <b>\$5,429,428</b> | <b>\$1,879,989</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd<br>Indio | La Quinta           | Lake Elsinore      | Moreno Valley       | Murrieta            | Norco              |
|---|---------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                     |                    |                     |                     |                    |
| Force Account   | \$52,660                  | \$4,582             | \$202,252          | \$3,360,975         | \$—                 | \$31,216           |
| Government Contract   | —                         | —                   | 252,593            | —                   | —                   | —                  |
| Private Contract  | 36,874                    | —                   | 565,357            | 73,162              | 1,266,397           | 80,311             |
| Total Undistributed Engineering and Administration                                | 89,534                    | 4,582               | 1,020,202          | 3,434,137           | 1,266,397           | 111,527            |
| <b>Construction and Rights of Way</b>   |                           |                     |                    |                     |                     |                    |
| <b>New Street Construction</b>  |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 246,483             | —                  | —                   | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | 11,848,658          | 25,296             | —                   | 8,109,342           | —                  |
| <b>Street Reconstruction</b>  |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 6,053               | —                  | 176,742             | —                   | —                  |
| Government Contract   | —                         | —                   | 470,392            | —                   | —                   | 93,717             |
| Private Contract  | 3,450,109                 | 302,772             | 795,575            | 2,581,562           | —                   | 171,380            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 2,208               | —                  | 35,630              | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | 37,792              | 13,000             | 388,380             | 67,656              | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 3,415               | —                  | 22,226              | —                   | 29,833             |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | 3,334              |
| Private Contract  | 12,400                    | 160,020             | 43,805             | 126,076             | 40,006              | 256,153            |
| <b>Storm Drains</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 1,025               | —                  | 22,361              | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | 59,840              | —                  | 720,147             | —                   | 197,654            |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | —                   | —                  | —                   | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                   | —                  |
| Total Construction  | 3,462,509                 | 12,668,266          | 1,348,068          | 4,073,124           | 8,217,004           | 752,071            |
| Right of Way Acquisition  | —                         | —                   | 220,250            | —                   | —                   | —                  |
| Total Construction and Rights of Way  | 3,462,509                 | 12,668,266          | 1,568,318          | 4,073,124           | 8,217,004           | 752,071            |
| <b>Maintenance</b>  |                           |                     |                    |                     |                     |                    |
| <b>Patching</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | —                   | —                  | —                   | 126,654             | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                   | —                  |
| <b>Overlay and Sealing</b>  |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | 197,825             | —                  | 134,378             | —                   | —                  |
| Government Contract   | —                         | —                   | 289,678            | —                   | —                   | —                  |
| Private Contract  | —                         | —                   | —                  | 2,436,253           | 1,007,991           | 78,471             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                     |                    |                     |                     |                    |
| Force Account   | 167,483                   | 45,217              | —                  | 499,343             | 56,298              | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | 45,025              | —                  |
| Private Contract  | 329,358                   | —                   | 1,179,640          | 1,194,094           | —                   | —                  |
| <b>Snow Removal</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | —                   | —                  | —                   | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                   | —                  |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | —                         | —                   | —                  | 94,081              | —                   | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                           |                     |                    |                     |                     |                    |
| Force Account   | 507,457                   | 413,818             | 241,617            | 2,404,194           | 278,639             | 464,773            |
| Government Contract   | —                         | —                   | —                  | —                   | —                   | —                  |
| Private Contract  | 118,381                   | —                   | 565,378            | 473,644             | 21,231              | 665,800            |
| Total Maintenance   | 1,122,679                 | 656,860             | 2,276,313          | 7,235,987           | 1,535,838           | 1,209,044          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,674,722</b>        | <b>\$13,329,708</b> | <b>\$4,864,833</b> | <b>\$14,743,248</b> | <b>\$11,019,239</b> | <b>\$2,072,642</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd<br>Palm Desert | Palm Springs       | Perris             | Rancho Mirage      | Riverside           | San Jacinto        |
|---|---------------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                    |                    |                    |                     |                    |
| Force Account   | \$1,605,302                     | \$345,316          | \$3,166            | \$526,151          | \$4,660,555         | \$23,885           |
| Government Contract   | 1,713                           | 1,003              | 883                | —                  | —                   | —                  |
| Private Contract  | 156,845                         | —                  | 118,685            | 1,273              | 17,279              | 72,206             |
| Total Undistributed Engineering and Administration                                | 1,763,860                       | 346,319            | 122,734            | 527,424            | 4,677,834           | 96,091             |
| <b>Construction and Rights of Way</b>   |                                 |                    |                    |                    |                     |                    |
| <b>New Street Construction</b>  |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | 38,640                          | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 3,100,352                       | 952,830            | —                  | —                  | —                   | —                  |
| <b>Street Reconstruction</b>  |                                 |                    |                    |                    |                     |                    |
| Force Account   | 290,528                         | 829                | —                  | 301,708            | 1,925,283           | —                  |
| Government Contract   | 126,930                         | 379,659            | —                  | —                  | —                   | —                  |
| Private Contract  | 114,893                         | 679,618            | 1,244,212          | 6,390,841          | 5,946,386           | 1,046,741          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | 162,618             | 34,320             |
| Government Contract   | 33,842                          | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 765,848                         | 492,178            | 181,543            | 2,080              | 943,438             | 220,936            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                    |                    |                    |                     |                    |
| Force Account   | 43,367                          | —                  | —                  | —                  | 407,658             | —                  |
| Government Contract   | 7,863                           | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 228,833                         | 576,130            | 71,223             | —                  | 654,708             | 32,790             |
| <b>Storm Drains</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | 54,918              | —                  |
| Government Contract   | 1,085                           | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 760,085                         | —                  | —                  | 1,250,819          | —                   | —                  |
| <b>Storm Damage</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                               | —                  | —                  | —                  | —                   | —                  |
| Total Construction  | 5,512,266                       | 3,081,244          | 1,496,978          | 7,945,448          | 10,095,009          | 1,334,787          |
| Right of Way Acquisition  | 2,936,849                       | —                  | —                  | 14,572             | —                   | —                  |
| Total Construction and Rights of Way  | 8,449,115                       | 3,081,244          | 1,496,978          | 7,960,020          | 10,095,009          | 1,334,787          |
| <b>Maintenance</b>  |                                 |                    |                    |                    |                     |                    |
| <b>Patching</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                               | —                  | 10,017             | —                  | —                   | —                  |
| <b>Overlay and Sealing</b>  |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | 5,164              | 416,132             | —                  |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 1,422,637                       | 2,052,834          | —                  | —                  | 1,022,686           | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | 582,376            | —                  | —                  | 307,290             | 264,403            |
| Government Contract   | 188,805                         | —                  | 811                | —                  | —                   | —                  |
| Private Contract  | 142,936                         | —                  | 450,767            | —                  | 3,319,520           | 364,641            |
| <b>Snow Removal</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                               | —                  | —                  | —                  | —                   | —                  |
| <b>Storm Damage</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                               | —                  | —                  | —                  | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                 |                    |                    |                    |                     |                    |
| Force Account   | 623,455                         | 1,246,269          | 411,033            | 725,767            | 5,709,192           | 438,993            |
| Government Contract   | 246,536                         | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 1,238,821                       | 148,353            | 444,487            | —                  | 137,764             | 83,200             |
| Total Maintenance   | 3,863,190                       | 4,029,832          | 1,317,115          | 730,931            | 10,912,584          | 1,151,237          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$14,076,165</b>             | <b>\$7,457,395</b> | <b>\$2,936,827</b> | <b>\$9,218,375</b> | <b>\$25,685,427</b> | <b>\$2,582,115</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Riverside Cont'd<br>Temecula | Sacramento County<br>Citrus Heights | Elk Grove          | Folsom             | Galt               | Isleton        |
|---|------------------------------|-------------------------------------|--------------------|--------------------|--------------------|----------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                                     |                    |                    |                    |                |
| Force Account   | \$—                          | \$324,342                           | \$—                | \$1,065,583        | \$101,709          | \$—            |
| Government Contract   | —                            | —                                   | 449,439            | —                  | —                  | —              |
| Private Contract  | —                            | —                                   | —                  | —                  | —                  | —              |
| Total Undistributed Engineering and Administration                                | —                            | 324,342                             | 449,439            | 1,065,583          | 101,709            | —              |
| <b>Construction and Rights of Way</b>   |                              |                                     |                    |                    |                    |                |
| <b>New Street Construction</b>  |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | 21,462             | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | —                            | —                                   | —                  | 657,797            | —                  | —              |
| <b>Street Reconstruction</b>  |                              |                                     |                    |                    |                    |                |
| Force Account   | 382,576                      | —                                   | —                  | 27,396             | 1,580              | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 3,057,864                    | 16,969,924                          | —                  | 7,286              | 94,460             | —              |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                                     |                    |                    |                    |                |
| Force Account   | 157,554                      | —                                   | —                  | 68,319             | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 526,511                      | —                                   | —                  | 104,519            | —                  | —              |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                                     |                    |                    |                    |                |
| Force Account   | 182,444                      | —                                   | —                  | 9,578              | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 1,156,695                    | —                                   | —                  | 458,791            | 69,757             | —              |
| <b>Storm Drains</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | —                  | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | —                            | —                                   | —                  | —                  | —                  | —              |
| <b>Storm Damage</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | —                  | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | —                            | —                                   | —                  | —                  | —                  | —              |
| Total Construction  | 5,463,644                    | 16,969,924                          | —                  | 1,355,148          | 165,797            | —              |
| Right of Way Acquisition  | —                            | —                                   | —                  | —                  | —                  | —              |
| Total Construction and Rights of Way  | 5,463,644                    | 16,969,924                          | —                  | 1,355,148          | 165,797            | —              |
| <b>Maintenance</b>  |                              |                                     |                    |                    |                    |                |
| <b>Patching</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | 127,792            | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 87,268                       | —                                   | —                  | —                  | —                  | —              |
| <b>Overlay and Sealing</b>  |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | —                  | —                  | 1,095          |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 330,200                      | —                                   | —                  | 1,181,660          | 318,325            | —              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | 164,531            | —                  | —              |
| Government Contract   | —                            | —                                   | 75,587             | —                  | —                  | —              |
| Private Contract  | 313,179                      | —                                   | —                  | —                  | —                  | —              |
| <b>Snow Removal</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | —                  | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | —                            | —                                   | —                  | —                  | —                  | —              |
| <b>Storm Damage</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | —                            | —                                   | —                  | —                  | —                  | —              |
| Government Contract   | —                            | —                                   | —                  | —                  | —                  | —              |
| Private Contract  | 1,811                        | —                                   | —                  | —                  | —                  | —              |
| <b>Other Street Purpose Maintenance</b>   |                              |                                     |                    |                    |                    |                |
| Force Account   | 1,439,687                    | 600,308                             | —                  | 362,398            | 456,369            | —              |
| Government Contract   | —                            | —                                   | 4,408,039          | —                  | —                  | —              |
| Private Contract  | 842,354                      | 2,394,225                           | 4,337,774          | 7,579              | 63,907             | —              |
| Total Maintenance   | 3,014,499                    | 2,994,533                           | 8,821,400          | 1,843,960          | 838,601            | 1,095          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$8,478,143</b>           | <b>\$20,288,799</b>                 | <b>\$9,270,839</b> | <b>\$4,264,691</b> | <b>\$1,106,107</b> | <b>\$1,095</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Sacramento Cont'd   | San Benito County  |                   | San Bernardino County |                    | Barstow            |
|---|---------------------|--------------------|-------------------|-----------------------|--------------------|--------------------|
|   | Sacramento          | Hollister          | San Juan Bautista | Adelanto              | Apple Valley       | Barstow            |
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                   |                       |                    |                    |
| Force Account   | \$4,057,750         | \$—                | \$15,108          | \$80,415              | \$365,570          | \$307,764          |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | 3,431             | 3,471                 | 80,370             | —                  |
| Total Undistributed Engineering and Administration                                | 4,057,750           | —                  | 18,539            | 83,886                | 445,940            | 307,764            |
| <b>Construction and Rights of Way</b>   |                     |                    |                   |                       |                    |                    |
| <b>New Street Construction</b>  |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | 29,500              | 1,275,140          | —                 | —                     | —                  | —                  |
| <b>Street Reconstruction</b>  |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | 71,780             |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | 35,204,186          | 128,868            | —                 | 771,672               | —                  | 1,203,438          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | 160,907            | —                 | 429,575               | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | 2,514              |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | —                  | 154,290            |
| <b>Storm Drains</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | —                  | —                  |
| Total Construction  | 35,233,686          | 1,564,915          | —                 | 1,201,247             | —                  | 1,432,022          |
| Right of Way Acquisition  | —                   | —                  | —                 | —                     | —                  | —                  |
| Total Construction and Rights of Way  | 35,233,686          | 1,564,915          | —                 | 1,201,247             | —                  | 1,432,022          |
| <b>Maintenance</b>  |                     |                    |                   |                       |                    |                    |
| <b>Patching</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | 590,417            | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | 3,489             | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | 5,634             | —                     | 226,171            | —                  |
| <b>Overlay and Sealing</b>  |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | 19,095             |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | 72,691             | 185,486            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | 97,054                | —                  | —                  |
| Government Contract   | —                   | —                  | 2,142             | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | 15,000            | —                     | 136,803            | 155,461            |
| <b>Snow Removal</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | —                  |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | —                   | —                  | —                 | —                     | —                  | 5,498              |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | —                  | —                 | —                     | 22,826             | 2,315              |
| <b>Other Street Purpose Maintenance</b>   |                     |                    |                   |                       |                    |                    |
| Force Account   | 18,547              | —                  | 30,584            | 277,146               | —                  | 1,219,512          |
| Government Contract   | —                   | —                  | —                 | —                     | —                  | —                  |
| Private Contract  | —                   | 441,532            | 7,391             | 37,014                | 300,833            | 28,676             |
| Total Maintenance   | 18,547              | 1,031,949          | 64,240            | 411,214               | 759,324            | 1,616,043          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$39,309,983</b> | <b>\$2,596,864</b> | <b>\$82,779</b>   | <b>\$1,696,347</b>    | <b>\$1,205,264</b> | <b>\$3,355,829</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Big Bear Lake | Chino               | Chino Hills        | Colton             | Fontana             | Grand Terrace    |
|---|---|---------------------|--------------------|--------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |   |                     |                    |                    |                     |                  |
| Force Account   | \$139,227                                 | \$323,979           | \$13,600           | \$20,917           | \$1,497,940         | \$—              |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | 24,105                                    | 45,276              | 7,500              | 5,744              | 1,103,667           | 29,455           |
| Total Undistributed Engineering and Administration                                | 163,332                                   | 369,255             | 21,100             | 26,661             | 2,601,607           | 29,455           |
| <b>Construction and Rights of Way</b>   |   |                     |                    |                    |                     |                  |
| <b>New Street Construction</b>  |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | 7,617               | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | —                   | 78,105             | —                  | 152,144             | —                |
| <b>Street Reconstruction</b>  |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | 144,108             | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | 757,945                                   | 6,138,504           | 234,079            | 274,688            | 1,657,146           | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | 65,149              | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | 142,506             | 336,452            | 19,351             | 62,511              | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | 2,402               | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | 29,189              | —                  | —                  | 1,710               | 4,957            |
| <b>Storm Drains</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | 107,825             | —                |
| Government Contract   | —   | —                   | —                  | —                  | 350                 | —                |
| Private Contract  | 14,580                                    | 1,392,730           | 73,002             | —                  | 5,191,535           | —                |
| <b>Storm Damage</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | —   | —                   | —                  | —                  | —                   | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | —                   | —                  | —                  | —                   | —                |
| Total Construction  | 772,525                                   | 7,702,929           | 721,638            | 294,039            | 7,392,497           | 4,957            |
| Right of Way Acquisition  | —   | —                   | —                  | —                  | —                   | —                |
| Total Construction and Rights of Way  | 772,525                                   | 7,702,929           | 721,638            | 294,039            | 7,392,497           | 4,957            |
| <b>Maintenance</b>  |   |                     |                    |                    |                     |                  |
| <b>Patching</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | —   | 265,729             | —                  | —                  | —                   | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | 208,205             | —                  | 70,722             | —                   | 7,076            |
| <b>Overlay and Sealing</b>  |   |                     |                    |                    |                     |                  |
| Force Account   | —   | 114,327             | —                  | 54,600             | 906,118             | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | 1,433,699                                 | 256,353             | 88,823             | 248,402            | 2,357,891           | 109,317          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |   |                     |                    |                    |                     |                  |
| Force Account   | —   | 159,653             | —                  | —                  | 1,193,622           | —                |
| Government Contract   | —   | —                   | —                  | —                  | 833,025             | —                |
| Private Contract  | 86,812                                    | 809,401             | 586,649            | —                  | 245,362             | 66,083           |
| <b>Snow Removal</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | 256,220                                   | —                   | —                  | —                  | —                   | —                |
| Government Contract   | 7,284                                     | —                   | —                  | —                  | —                   | —                |
| Private Contract  | 608,254                                   | —                   | —                  | —                  | —                   | —                |
| <b>Storm Damage</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | —   | 508,115             | —                  | —                  | —                   | —                |
| Government Contract   | —   | —                   | —                  | —                  | —                   | —                |
| Private Contract  | —   | 31,760              | —                  | 11,446             | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |   |                     |                    |                    |                     |                  |
| Force Account   | 378,787                                   | 830,640             | 404,518            | 1,170,751          | 1,095,882           | —                |
| Government Contract   | —   | —                   | —                  | —                  | 1,112,629           | —                |
| Private Contract  | 361,912                                   | 769,251             | 476,089            | 69,820             | 2,991,363           | 290,048          |
| Total Maintenance   | 3,132,968                                 | 3,953,434           | 1,556,079          | 1,625,741          | 10,735,892          | 472,524          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,068,825</b>                        | <b>\$12,025,618</b> | <b>\$2,298,817</b> | <b>\$1,946,441</b> | <b>\$20,729,996</b> | <b>\$506,936</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Hesperia | Highland           | Loma Linda         | Montclair          | Needles          | Ontario             |
|---|--------------------------------------|--------------------|--------------------|--------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                      |                    |                    |                    |                  |                     |
| Force Account   | \$185,436                            | \$459,060          | \$88,980           | \$220,893          | \$8,348          | \$534,385           |
| Government Contract   | —                                    | —                  | —                  | 610                | —                | —                   |
| Private Contract  | 63,315                               | 82,215             | 50,353             | 4,178              | —                | 30,851              |
| Total Undistributed Engineering and Administration                                | 248,751                              | 541,275            | 139,333            | 225,681            | 8,348            | 565,236             |
| <b>Construction and Rights of Way</b>   |                                      |                    |                    |                    |                  |                     |
| <b>New Street Construction</b>  |                                      |                    |                    |                    |                  |                     |
| Force Account   | 21                                   | —                  | —                  | —                  | 245,274          | —                   |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 135,893                              | —                  | —                  | —                  | —                | —                   |
| <b>Street Reconstruction</b>  |                                      |                    |                    |                    |                  |                     |
| Force Account   | 12,490                               | —                  | —                  | —                  | 43,114           | 275,554             |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 355,256                              | 1,754,699          | 518,050            | 645,957            | —                | 6,259,553           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                      |                    |                    |                    |                  |                     |
| Force Account   | 409                                  | —                  | —                  | —                  | —                | 102,599             |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 142,784                              | 31,290             | 6,000              | 25,277             | —                | 118,603             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | —                  | —                | 1,804               |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | 22,650             | —                  | 163,692            | —                | 50,179              |
| <b>Storm Drains</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | —                  | —                | —                   |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | 2,829              | 99,837             | —                  | —                | —                   |
| <b>Storm Damage</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | —                  | —                | —                   |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | —                  | —                  | —                  | —                | —                   |
| Total Construction  | 646,853                              | 1,811,468          | 623,887            | 834,926            | 288,388          | 6,808,292           |
| Right of Way Acquisition  | —                                    | —                  | —                  | —                  | —                | 102,816             |
| Total Construction and Rights of Way  | 646,853                              | 1,811,468          | 623,887            | 834,926            | 288,388          | 6,911,108           |
| <b>Maintenance</b>  |                                      |                    |                    |                    |                  |                     |
| <b>Patching</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | 84,598                               | —                  | —                  | 19,099             | —                | 73,070              |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | 4,602              | —                  | —                  | —                | 32,875              |
| <b>Overlay and Sealing</b>  |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | 5,760              | —                | 946,855             |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 351,450                              | 60,238             | —                  | 577,528            | —                | 814,268             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | 137,837            | —                  | —                | 878,850             |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 48,122                               | 374,699            | 29,273             | 330,788            | —                | 831,275             |
| <b>Snow Removal</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | —                  | —                | —                   |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | —                  | —                  | —                  | —                | —                   |
| <b>Storm Damage</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | —                                    | —                  | —                  | —                  | —                | —                   |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | —                                    | —                  | —                  | —                  | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                      |                    |                    |                    |                  |                     |
| Force Account   | 1,574,796                            | —                  | 581,658            | 1,009,692          | 314,421          | 2,608,587           |
| Government Contract   | —                                    | —                  | —                  | —                  | —                | —                   |
| Private Contract  | 2,042,933                            | 22,558             | 242,253            | 80,289             | —                | 1,990,323           |
| Total Maintenance   | 4,101,899                            | 462,097            | 991,021            | 2,023,156          | 314,421          | 8,176,103           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,997,503</b>                   | <b>\$2,814,840</b> | <b>\$1,754,241</b> | <b>\$3,083,763</b> | <b>\$611,157</b> | <b>\$15,652,447</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Rancho<br>Cucamonga | Redlands           | Rialto             | San Bernardino     | Twentynine Palms | Upland             |
|---|---|--------------------|--------------------|--------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |   |                    |                    |                    |                  |                    |
| Force Account   | \$708,687                                       | \$360,008          | \$—                | \$778,370          | \$8,502          | \$371,129          |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | 19,408             | —                  | —                  | 71,841           | 49,643             |
| Total Undistributed Engineering and Administration                                | 708,687   | 379,416            | —                  | 778,370            | 80,343           | 420,772            |
| <b>Construction and Rights of Way</b>   |   |                    |                    |                    |                  |                    |
| <b>New Street Construction</b>  |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | 18,700             | —                | —                  |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | —                  | —                  | 50,107             | —                | —                  |
| <b>Street Reconstruction</b>  |   |                    |                    |                    |                  |                    |
| Force Account   | 1,335,237                                       | 61,222             | 1,316              | 53,304             | —                | 94,826             |
| Government Contract   | —   | —                  | —                  | 94,639             | —                | —                  |
| Private Contract  | 2,974,412                                       | 142,439            | 2,560,654          | 596,124            | —                | 929,515            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |   |                    |                    |                    |                  |                    |
| Force Account   | 307,000   | 29,954             | 1,400              | 44,019             | —                | 5,873              |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 1,863,284                                       | 1,857              | 14,495             | 416,571            | —                | 9,720              |
| <b>Pedestrian Ways and Bikepaths</b>  |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | —                  | —                | 246                |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 21,244  | 13,166             | 51,499             | 6,531              | —                | 2,021              |
| <b>Storm Drains</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | 55,006             | 14,794             | —                | 80,114             |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | —                  | 98,289             | 619,704            | —                | 1,327,537          |
| <b>Storm Damage</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | 233,910   | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 178,114   | —                  | —                  | 76,437             | —                | —                  |
| Total Construction  | 6,913,201                                       | 248,638            | 2,782,659          | 1,990,930          | —                | 2,449,852          |
| Right of Way Acquisition  | —   | —                  | —                  | —                  | —                | —                  |
| Total Construction and Rights of Way  | 6,913,201                                       | 248,638            | 2,782,659          | 1,990,930          | —                | 2,449,852          |
| <b>Maintenance</b>  |   |                    |                    |                    |                  |                    |
| <b>Patching</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | 859,841            | 226,435          | —                  |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | —                  | —                  | —                  | —                | —                  |
| <b>Overlay and Sealing</b>  |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | 15,698             | 476,537          | 198                |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | 195,066            | —                  | 1,253,405          | —                | 18,990             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |   |                    |                    |                    |                  |                    |
| Force Account   | —   | 218,749            | 245,060            | 931,963            | —                | 159,784            |
| Government Contract   | —   | 38,704             | —                  | 1,123,222          | —                | —                  |
| Private Contract  | —   | 377,502            | 617,935            | 295,154            | 44,147           | 567,031            |
| <b>Snow Removal</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | —                  | —                  | —                  | —                | —                  |
| <b>Storm Damage</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | —   | —                  | —                  | —                  | —                | 1,673              |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —   | —                  | —                  | —                  | —                | 825                |
| <b>Other Street Purpose Maintenance</b>   |   |                    |                    |                    |                  |                    |
| Force Account   | 5,419,100                                       | 1,017,127          | 1,352,631          | 1,093,759          | 46,165           | 1,085,047          |
| Government Contract   | —   | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 136,609   | 592,573            | 546,387            | 791,967            | —                | 651,804            |
| Total Maintenance   | 5,555,709                                       | 2,439,721          | 2,762,013          | 6,365,009          | 793,284          | 2,485,352          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$13,177,597</b>                             | <b>\$3,067,775</b> | <b>\$5,544,672</b> | <b>\$9,134,309</b> | <b>\$873,627</b> | <b>\$5,355,976</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Bernardino<br>Cont'd<br>Victorville | Yucaipa            | Yucca Valley       | San Diego County<br>Carlsbad | Chula Vista         | Coronado           |
|---|---|--------------------|--------------------|------------------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |   |                    |                    |                              |                     |                    |
| Force Account   | \$990,173                               | \$29,728           | \$42,570           | \$2,065,091                  | \$2,294,075         | \$95,867           |
| Government Contract   | —                                       | —                  | —                  | 5,327                        | —                   | —                  |
| Private Contract  | 72,970                                  | 220,369            | 175,424            | 232,298                      | —                   | 14,260             |
| Total Undistributed Engineering and Administration                                | 1,063,143                               | 250,097            | 217,994            | 2,302,716                    | 2,294,075           | 110,127            |
| <b>Construction and Rights of Way</b>   |   |                    |                    |                              |                     |                    |
| <b>New Street Construction</b>  |   |                    |                    |                              |                     |                    |
| Force Account   | —                                       | —                  | —                  | 150,788                      | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | 3,239,671           | —                  |
| Private Contract  | —                                       | 121,580            | —                  | 5,111,592                    | 900,867             | —                  |
| <b>Street Reconstruction</b>  |   |                    |                    |                              |                     |                    |
| Force Account   | 173,838                                 | —                  | —                  | 60,586                       | —                   | 2,539              |
| Government Contract   | —                                       | —                  | —                  | 186,401                      | —                   | —                  |
| Private Contract  | 4,922,035                               | 743,639            | 835,754            | 1,787,803                    | 1,375,439           | 1,051,373          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |   |                    |                    |                              |                     |                    |
| Force Account   | 4,513                                   | —                  | —                  | 1,523                        | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | 342,931                                 | 10,643             | —                  | 595,113                      | 799,555             | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |   |                    |                    |                              |                     |                    |
| Force Account   | 2,871                                   | —                  | —                  | 46,552                       | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | 50,831                                  | —                  | —                  | 460,098                      | 76,485              | —                  |
| <b>Storm Drains</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | 10,667                                  | —                  | —                  | 54,518                       | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | 141,581                                 | —                  | —                  | 802,843                      | 298,451             | —                  |
| <b>Storm Damage</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | —                                       | —                  | —                  | —                            | 12,561              | —                  |
| Total Construction  | 5,649,267                               | 875,862            | 835,754            | 9,257,817                    | 6,703,029           | 1,053,912          |
| Right of Way Acquisition  | —                                       | —                  | —                  | —                            | —                   | —                  |
| Total Construction and Rights of Way  | 5,649,267                               | 875,862            | 835,754            | 9,257,817                    | 6,703,029           | 1,053,912          |
| <b>Maintenance</b>  |   |                    |                    |                              |                     |                    |
| <b>Patching</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Government Contract   | —                                       | —                  | 295,654            | —                            | —                   | —                  |
| Private Contract  | —                                       | —                  | —                  | 34,900                       | —                   | —                  |
| <b>Overlay and Sealing</b>  |   |                    |                    |                              |                     |                    |
| Force Account   | 6,403                                   | 320,984            | —                  | 1,061,835                    | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | 470                          | —                   | —                  |
| Private Contract  | 1,040,792                               | 806,470            | —                  | 1,066,914                    | —                   | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |   |                    |                    |                              |                     |                    |
| Force Account   | 932,255                                 | —                  | —                  | 257,615                      | —                   | —                  |
| Government Contract   | —                                       | —                  | 14,656             | 56,461                       | —                   | —                  |
| Private Contract  | 851,505                                 | 22,355             | —                  | 1,273,225                    | —                   | 29,035             |
| <b>Snow Removal</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | —                                       | —                  | —                  | —                            | —                   | —                  |
| <b>Storm Damage</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Government Contract   | —                                       | —                  | —                  | —                            | —                   | —                  |
| Private Contract  | —                                       | 15,700             | —                  | —                            | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |   |                    |                    |                              |                     |                    |
| Force Account   | 1,572,138                               | —                  | 144,651            | 453,285                      | 1,060,564           | 473,913            |
| Government Contract   | —                                       | —                  | —                  | 4,703                        | —                   | —                  |
| Private Contract  | 387,730                                 | 37,497             | 48,390             | 604,396                      | 3,121,620           | 617,184            |
| Total Maintenance   | 4,790,823                               | 1,203,006          | 503,351            | 4,813,804                    | 4,182,184           | 1,120,132          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$11,503,233</b>                     | <b>\$2,328,965</b> | <b>\$1,557,099</b> | <b>\$16,374,337</b>          | <b>\$13,179,288</b> | <b>\$2,284,171</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Diego Cont'd   |                    |                    |                     |                    |                    |
|---|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
|   | Del Mar            | El Cajon           | Encinitas          | Escondido           | Imperial Beach     | La Mesa            |
| <b>Undistributed Engineering and Admin</b>  |                    |                    |                    |                     |                    |                    |
| Force Account   | \$24,580           | \$1,208,823        | \$966,984          | \$11,852,100        | \$51,759           | \$399,957          |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | —                  | 263,987            | —                   | —                  | 9,216              |
| Total Undistributed Engineering and Administration                                | 24,580             | 1,208,823          | 1,230,971          | 11,852,100          | 51,759             | 409,173            |
| <b>Construction and Rights of Way</b>   |                    |                    |                    |                     |                    |                    |
| <b>New Street Construction</b>  |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | —                  | 155,883            | —                   | 259,526            | —                  |
| <b>Street Reconstruction</b>  |                    |                    |                    |                     |                    |                    |
| Force Account   | 7,436              | —                  | 154,532            | 3,236,142           | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 879,350            | 1,492,495          | 1,495,162          | 132,237             | —                  | 1,036,997          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | —                  | 400,406             | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | 161,127            | 324,290            | —                   | 82,040             | 135,732            |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | 1,550              | 598,437             | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | 82,837             | 109,667            | —                   | 207,572            | 307,650            |
| <b>Storm Drains</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | 166,540            | 34,092              | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 84,119             | 11,313             | 852,119            | —                   | 15,220             | 120,133            |
| <b>Storm Damage</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | —                  | —                  | —                   | —                  | —                  |
| Total Construction  | 970,905            | 1,747,772          | 3,259,743          | 4,401,314           | 564,358            | 1,600,512          |
| Right of Way Acquisition  | —                  | —                  | 11,200             | 19,968              | —                  | —                  |
| Total Construction and Rights of Way  | 970,905            | 1,747,772          | 3,270,943          | 4,421,282           | 564,358            | 1,600,512          |
| <b>Maintenance</b>  |                    |                    |                    |                     |                    |                    |
| <b>Patching</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | 93,016             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 8,531              | —                  | —                  | —                   | —                  | —                  |
| <b>Overlay and Sealing</b>  |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | 4,787              | 662,885             | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 277,058            | 70,926             | 971,546            | —                   | 622,860            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                    |                    |                    |                     |                    |                    |
| Force Account   | 60,296             | 134,743            | 3,706              | 429,316             | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 27,832             | 65,668             | 718,388            | 90,055              | —                  | 436,359            |
| <b>Snow Removal</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | —                  | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | —                  | —                  | —                  | 51,612              | —                  | —                  |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                  | —                  | —                  | 6,903               | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                    |                    |                    |                     |                    |                    |
| Force Account   | 60,386             | 290,464            | 739,366            | 3,064,421           | —                  | 1,898,253          |
| Government Contract   | —                  | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 113,793            | 915,601            | 788,007            | 115,489             | 525,416            | 647,105            |
| Total Maintenance   | 640,912            | 1,477,402          | 3,225,800          | 4,420,681           | 1,148,276          | 2,981,717          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,636,397</b> | <b>\$4,433,997</b> | <b>\$7,727,714</b> | <b>\$20,694,063</b> | <b>\$1,764,393</b> | <b>\$4,991,402</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Diego Cont'd<br>Lemon Grove | National City      | Oceanside           | Poway              | San Diego            | San Marcos          |
|---|---------------------------------|--------------------|---------------------|--------------------|----------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                    |                     |                    |                      |                     |
| Force Account   | \$69,119                        | \$600,704          | \$1,852,979         | \$43,551           | \$10,432,788         | \$2,707,613         |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | 27,157                          | —                  | —                   | 64,556             | 2,234,380            | 358,734             |
| Total Undistributed Engineering and Administration                                | 96,276                          | 600,704            | 1,852,979           | 108,107            | 12,667,168           | 3,066,347           |
| <b>Construction and Rights of Way</b>   |                                 |                    |                     |                    |                      |                     |
| <b>New Street Construction</b>  |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | 131,195            | 3,893,763           | 154,692            | 17,791,719           | 13,136,319          |
| <b>Street Reconstruction</b>  |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | 301,170             | —                  | —                    | —                   |
| Private Contract  | —                               | —                  | 1,302,264           | 3,146,545          | 32,116,614           | —                   |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | 428                 | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | 639,888            | 240,943             | 468,327            | 3,736,731            | 1,247,499           |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | 79                  | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | 2,000,000           | —                  | —                    | —                   |
| Private Contract  | 13,839                          | 9,530              | 38,319              | 24,538             | 170,353              | 519                 |
| <b>Storm Drains</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | 68,354                          | —                  | 2,033,648           | —                  | 1,985,412            | 168,441             |
| <b>Storm Damage</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | —                  | 53,210              | —                  | —                    | —                   |
| Total Construction  | 82,193                          | 780,613            | 9,863,824           | 3,794,102          | 55,800,829           | 14,552,778          |
| Right of Way Acquisition  | —                               | —                  | —                   | —                  | 6,279,807            | 4,225,161           |
| Total Construction and Rights of Way  | 82,193                          | 780,613            | 9,863,824           | 3,794,102          | 62,080,636           | 18,777,939          |
| <b>Maintenance</b>  |                                 |                    |                     |                    |                      |                     |
| <b>Patching</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | 321,612                         | —                  | —                   | 435,724            | 392,809              | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | —                  | 69,582              | 1,074,090          | 312,430              | —                   |
| <b>Overlay and Sealing</b>  |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | 142,636              | 571,115             |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | 95,336             | —                   | —                  | 54,281               | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | 200                | 393,743             | 100,358            | 3,880,545            | 410,432             |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | 296,496                         | 2,933              | 1,407,221           | 364,045            | 7,046,458            | 234,775             |
| <b>Snow Removal</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | —                  | —                   | —                  | —                    | —                   |
| <b>Storm Damage</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | —                               | —                  | —                   | —                  | —                    | —                   |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | —                               | —                  | —                   | —                  | —                    | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                 |                    |                     |                    |                      |                     |
| Force Account   | 77,723                          | 1,441,147          | 1,619,015           | —                  | 14,620,252           | 412,531             |
| Government Contract   | —                               | —                  | —                   | —                  | —                    | —                   |
| Private Contract  | 38,483                          | 8,709              | 1,237,876           | 102,344            | 20,905,952           | 69,098              |
| Total Maintenance   | 734,314                         | 1,548,325          | 4,727,437           | 2,076,561          | 47,355,363           | 1,697,951           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$912,783</b>                | <b>\$2,929,642</b> | <b>\$16,444,240</b> | <b>\$5,978,770</b> | <b>\$122,103,167</b> | <b>\$23,542,237</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Diego Cont'd |              |             | San Francisco<br>County | San Joaquin<br>County |             |
|---|------------------|--------------|-------------|-------------------------|-----------------------|-------------|
|   | Santee           | Solana Beach | Vista       | San Francisco           | Escalon               | Lathrop     |
| <b>Undistributed Engineering and Admin</b>  |                  |              |             |                         |                       |             |
| Force Account   | \$343,507        | \$—          | \$326,082   | \$—                     | \$39,562              | \$—         |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 3,184            | —            | —           | —                       | —                     | —           |
| Total Undistributed Engineering and Administration                                | 346,691          | —            | 326,082     | —                       | 39,562                | —           |
| <b>Construction and Rights of Way</b>   |                  |              |             |                         |                       |             |
| <b>New Street Construction</b>  |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | 8,290       | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 318,513          | —            | 3,362,720   | —                       | —                     | —           |
| <b>Street Reconstruction</b>  |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | 25,311      | 8,876,199               | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 197,429          | 2,155,697    | 129,000     | 18,475,436              | 540,925               | —           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | 51,857                  | 1,690                 | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 187,041          | 180,197      | 2,898,360   | —                       | 18,589                | —           |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | 1,076,894               | 17,483                | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 162,671          | —            | 295,594     | 2,032,699               | 259,239               | —           |
| <b>Storm Drains</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | —                | —            | —           | —                       | 11,000                | —           |
| <b>Storm Damage</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | —                | —            | —           | —                       | —                     | —           |
| Total Construction  | 865,654          | 2,335,894    | 6,719,275   | 30,513,085              | 848,926               | —           |
| Right of Way Acquisition  | —                | —            | —           | —                       | —                     | —           |
| Total Construction and Rights of Way  | 865,654          | 2,335,894    | 6,719,275   | 30,513,085              | 848,926               | —           |
| <b>Maintenance</b>  |                  |              |             |                         |                       |             |
| <b>Patching</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | —                | —            | 534,131     | —                       | —                     | —           |
| <b>Overlay and Sealing</b>  |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | 20,390      | —                       | 13,090                | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 1,057,567        | 288,973      | 115,697     | —                       | 143,979               | —           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |              |             |                         |                       |             |
| Force Account   | —                | 99,058       | 3,080       | 1,041,908               | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 481,294          | 105,917      | 31,876      | 2,403,245               | 43,615                | —           |
| <b>Snow Removal</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | —                | —            | —           | —                       | —                     | —           |
| <b>Storm Damage</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | —            | —           | —                       | —                     | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | —                | —            | —           | —                       | —                     | —           |
| <b>Other Street Purpose Maintenance</b>   |                  |              |             |                         |                       |             |
| Force Account   | —                | 161,382      | 1,582,461   | 31,539,914              | 249,691               | —           |
| Government Contract   | —                | —            | —           | —                       | —                     | —           |
| Private Contract  | 518,031          | 76,732       | —           | 3,042,529               | —                     | 1,385,913   |
| Total Maintenance   | 2,056,892        | 732,062      | 2,287,635   | 38,027,596              | 450,375               | 1,385,913   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$3,269,237      | \$3,067,956  | \$9,332,992 | \$68,540,681            | \$1,338,863           | \$1,385,913 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Joaquin Cont'd |             |              |              |             | San Luis Obispo<br>County |
|---|--------------------|-------------|--------------|--------------|-------------|---------------------------|
|   | Lodi               | Manteca     | Ripon        | Stockton     | Tracy       | Arroyo Grande             |
| <b>Undistributed Engineering and Admin</b>  |                    |             |              |              |             |                           |
| Force Account   | \$515,290          | \$329,369   | \$7,267      | \$2,904,297  | \$—         | \$339,826                 |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 526                | —           | —            | 157,446      | —           | 129,840                   |
| Total Undistributed Engineering and Administration                                | 515,816            | 329,369     | 7,267        | 3,061,743    | —           | 469,666                   |
| <b>Construction and Rights of Way</b>   |                    |             |              |              |             |                           |
| <b>New Street Construction</b>  |                    |             |              |              |             |                           |
| Force Account   | 949                | —           | 375,300      | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 373,141            | 261,785     | 7,896,564    | —            | —           | —                         |
| <b>Street Reconstruction</b>  |                    |             |              |              |             |                           |
| Force Account   | 493,689            | —           | —            | 263,805      | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 3,258,369          | 9,867       | —            | 23,551,809   | 565,000     | 1,019,398                 |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                    |             |              |              |             |                           |
| Force Account   | 19,327             | —           | —            | 40           | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 130,041            | 269         | 53,123       | 1,224,287    | —           | 30,556                    |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |             |              |              |             |                           |
| Force Account   | 164                | —           | 71,730       | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 824,188            | —           | 595,755      | 1,272,394    | —           | 15,309                    |
| <b>Storm Drains</b>   |                    |             |              |              |             |                           |
| Force Account   | 18,233             | —           | 562,210      | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 1,810,047          | 261,564     | —            | 69,716       | —           | —                         |
| <b>Storm Damage</b>   |                    |             |              |              |             |                           |
| Force Account   | —                  | —           | —            | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | —                  | —           | —            | —            | —           | —                         |
| Total Construction  | 6,928,148          | 533,485     | 9,554,682    | 26,382,051   | 565,000     | 1,065,263                 |
| Right of Way Acquisition  | —                  | —           | 924,583      | —            | —           | —                         |
| Total Construction and Rights of Way  | 6,928,148          | 533,485     | 10,479,265   | 26,382,051   | 565,000     | 1,065,263                 |
| <b>Maintenance</b>  |                    |             |              |              |             |                           |
| <b>Patching</b>   |                    |             |              |              |             |                           |
| Force Account   | 471,892            | —           | —            | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | —                  | —           | —            | —            | —           | —                         |
| <b>Overlay and Sealing</b>  |                    |             |              |              |             |                           |
| Force Account   | 711,036            | —           | —            | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 195,732            | 49,088      | —            | —            | —           | —                         |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                    |             |              |              |             |                           |
| Force Account   | —                  | 405,933     | 9,565        | 2,973,042    | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | —                  | —           | 8,400        | 41,982       | 369,459     | 600,280                   |
| <b>Snow Removal</b>   |                    |             |              |              |             |                           |
| Force Account   | —                  | —           | —            | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | —                  | —           | —            | —            | —           | —                         |
| <b>Storm Damage</b>   |                    |             |              |              |             |                           |
| Force Account   | —                  | —           | —            | —            | —           | —                         |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | —                  | —           | —            | —            | —           | —                         |
| <b>Other Street Purpose Maintenance</b>   |                    |             |              |              |             |                           |
| Force Account   | 1,518,754          | 2,198,648   | 301,162      | 3,199,479    | 719,000     | 513,888                   |
| Government Contract   | —                  | —           | —            | —            | —           | —                         |
| Private Contract  | 145,863            | 117,507     | 56,708       | 358,118      | 3,436,642   | 77,957                    |
| Total Maintenance   | 3,043,277          | 2,771,176   | 375,835      | 6,572,621    | 4,525,101   | 1,192,125                 |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$10,487,241       | \$3,634,030 | \$10,862,367 | \$36,016,415 | \$5,090,101 | \$2,727,054               |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Luis Obispo<br>Cont'd |                    |                    |                  |                    |                    |
|---|---------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
|   | Atascadero                | El Paso De Robles  | Grover Beach       | Morro Bay        | Pismo Beach        | San Luis Obispo    |
| <b>Undistributed Engineering and Admin</b>  |                           |                    |                    |                  |                    |                    |
| Force Account   | \$6,000                   | \$7,432            | \$—                | \$134,259        | \$—                | \$1,153,405        |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | 85,037             | —                | —                  | 19,986             |
| Total Undistributed Engineering and Administration                                | 6,000                     | 7,432              | 85,037             | 134,259          | —                  | 1,173,391          |
| <b>Construction and Rights of Way</b>   |                           |                    |                    |                  |                    |                    |
| <b>New Street Construction</b>  |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | 101,354            | —                  |
| <b>Street Reconstruction</b>  |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | 394,835            | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | 101,363            | —                | 445,507            | 4,164,272          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | 21,187             | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | 2,657              | 254,634            |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | 32,203             | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | —                  | 123,911            |
| <b>Storm Drains</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | 131,433            | 351,825            |
| <b>Storm Damage</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | 167,752            | —                  |
| Total Construction  | —                         | 448,225            | 101,363            | —                | 848,703            | 4,894,642          |
| Right of Way Acquisition  | —                         | —                  | —                  | —                | —                  | —                  |
| Total Construction and Rights of Way  | —                         | 448,225            | 101,363            | —                | 848,703            | 4,894,642          |
| <b>Maintenance</b>  |                           |                    |                    |                  |                    |                    |
| <b>Patching</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | 67,694             | —                | 17,253             | —                  |
| <b>Overlay and Sealing</b>  |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | 527,903            |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | 115,582                   | —                  | 615,275            | —                | 238,529            | 21,845             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                    |                    |                  |                    |                    |
| Force Account   | 4,917                     | 202,931            | —                  | —                | —                  | 205,160            |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | 74,638             | —                | 127,274            | 99,545             |
| <b>Snow Removal</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | —                  | —                  |
| <b>Storm Damage</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | —                         | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                         | —                  | —                  | —                | 31,716             | —                  |
| <b>Other Street Purpose Maintenance</b>   |                           |                    |                    |                  |                    |                    |
| Force Account   | 589,127                   | 983,737            | 98,869             | 175,623          | 298,641            | 2,248,262          |
| Government Contract   | —                         | —                  | —                  | —                | —                  | —                  |
| Private Contract  | 18,485                    | —                  | 114,121            | 208,928          | 22,056             | 39,801             |
| Total Maintenance   | 728,111                   | 1,186,668          | 970,597            | 384,551          | 735,469            | 3,142,516          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$734,111</b>          | <b>\$1,642,325</b> | <b>\$1,156,997</b> | <b>\$518,810</b> | <b>\$1,584,172</b> | <b>\$9,210,549</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Mateo Cont'd<br>Atherton | Belmont            | Brisbane           | Burlingame         | Colma            | Daly City          |
|---|------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                    |                    |                    |                  |                    |
| Force Account   | \$—                          | \$449,503          | \$248,177          | \$155,812          | \$—              | \$10,000           |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 243,087                      | —                  | —                  | 58,689             | 298,307          | —                  |
| Total Undistributed Engineering and Administration                                | 243,087                      | 449,503            | 248,177            | 214,501            | 298,307          | 10,000             |
| <b>Construction and Rights of Way</b>   |                              |                    |                    |                    |                  |                    |
| <b>New Street Construction</b>  |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | —                  | —                  | —                  | —                | —                  |
| <b>Street Reconstruction</b>  |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | 120,644            | —                  | —                  | —                | 318,854            |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 142,694                      | 3,575,253          | 23,980             | 1,456,054          | —                | 3,529,846          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | 88,002             |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | 17,260             | 2,425              | 641,021            | —                | 637,788            |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | 53,277             |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | 101,417            | —                  | 79,262             | —                | 382,079            |
| <b>Storm Drains</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | 2,784              |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | —                  | 229,409            | —                  | 342,645          | 40,000             |
| <b>Storm Damage</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | —                  | —                  | —                  | —                | —                  |
| Total Construction  | 142,694                      | 3,814,574          | 255,814            | 2,176,337          | 342,645          | 5,052,630          |
| Right of Way Acquisition  | —                            | —                  | —                  | —                  | —                | 80,000             |
| Total Construction and Rights of Way  | 142,694                      | 3,814,574          | 255,814            | 2,176,337          | 342,645          | 5,132,630          |
| <b>Maintenance</b>  |                              |                    |                    |                    |                  |                    |
| <b>Patching</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | 556,564            | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | 8,824              | 87,638             | —                  | —                | —                  |
| <b>Overlay and Sealing</b>  |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 4,500                        | —                  | —                  | —                  | —                | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | 60,290             | 430,339            | 21,278           | 492,944            |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 13,541                       | 5,024              | 99,104             | —                  | —                | —                  |
| <b>Snow Removal</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | —                  | —                  | —                  | —                | —                  |
| <b>Storm Damage</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | —                            | —                  | —                  | —                  | —                | —                  |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | —                            | —                  | 17,468             | —                  | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                              |                    |                    |                    |                  |                    |
| Force Account   | 337,055                      | —                  | 148,761            | 1,367,755          | 91,161           | 1,512,146          |
| Government Contract   | —                            | —                  | —                  | —                  | —                | —                  |
| Private Contract  | 62,292                       | —                  | 113,280            | —                  | —                | 1,329              |
| Total Maintenance   | 417,388                      | 570,412            | 526,541            | 1,798,094          | 112,439          | 2,006,419          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$803,169</b>             | <b>\$4,834,489</b> | <b>\$1,030,532</b> | <b>\$4,188,932</b> | <b>\$753,391</b> | <b>\$7,149,049</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Mateo Cont'd<br>East Palo Alto | Foster City        | Half Moon Bay      | Hillsborough       | Menlo Park         | Millbrae           |
|---|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                    |                    |                    |                    |
| Force Account   | \$—                                | \$84,667           | \$96,895           | \$9,253            | \$138,187          | \$151,854          |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | 36,286             | 56,740             | —                  | 26,628             | 15,819             |
| Total Undistributed Engineering and Administration                                | —                                  | 120,953            | 153,635            | 9,253              | 164,815            | 167,673            |
| <b>Construction and Rights of Way</b>   |                                    |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                    |                    |                    |                    |                    |                    |
| Force Account   | 52,949                             | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 158,084                            | —                  | —                  | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                                    |                    |                    |                    |                    |                    |
| Force Account   | 2,148                              | —                  | —                  | —                  | 135,690            | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | 679,667            | 375,761            | 680,714            | 392,367            | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 99,357             | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | 16,624             | 4,877              | —                  | 400,371            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 12,229             | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 1,295,494                          | —                  | —                  | —                  | 174,462            | —                  |
| <b>Storm Drains</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | 13,433             | —                  |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | 1,508,675                          | 696,291            | 380,638            | 680,714            | 1,227,909          | —                  |
| Right of Way Acquisition  | —                                  | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 1,508,675                          | 696,291            | 380,638            | 680,714            | 1,227,909          | —                  |
| <b>Maintenance</b>  |                                    |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | 446,575                            | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 75,735             | 729,783            |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | 83,260             | —                  | 988,665            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                    |                    |                    |                    |
| Force Account   | 43,700                             | 220,890            | —                  | —                  | 30,789             | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | 210,840            | —                  | —                  | 200,353            | —                  |
| <b>Snow Removal</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                    |                    |                    |                    |
| Force Account   | 77,429                             | 220,890            | 500,850            | 273,000            | 1,048,337          | 21,161             |
| Government Contract   | —                                  | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                  | 210,841            | —                  | 125,382            | 456,271            | 373,930            |
| Total Maintenance   | 567,704                            | 863,461            | 500,850            | 481,642            | 1,811,485          | 2,113,539          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,076,379</b>                 | <b>\$1,680,705</b> | <b>\$1,035,123</b> | <b>\$1,171,609</b> | <b>\$3,204,209</b> | <b>\$2,281,212</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Mateo Cont'd<br>Pacifica | Portola Valley     | Redwood City        | San Bruno          | San Carlos         | San Mateo          |
|---|------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                    |                     |                    |                    |                    |
| Force Account   | \$242,203                    | \$37,554           | \$981,311           | \$114,921          | \$46,887           | \$359,589          |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 322,826                      | 11,828             | 8,966               | —                  | 129,297            | 11,516             |
| Total Undistributed Engineering and Administration                                | 565,029                      | 49,382             | 990,277             | 114,921            | 176,184            | 371,105            |
| <b>Construction and Rights of Way</b>   |                              |                    |                     |                    |                    |                    |
| <b>New Street Construction</b>  |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | 82,000              | —                  | —                  | —                  |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | 1,708,182           | —                  | 984,467            | —                  |
| <b>Street Reconstruction</b>  |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | 151,130             | —                  | —                  | 520,424            |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 6,475                        | —                  | 3,853,173           | 120,411            | 48,724             | 3,462,902          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | 6,922              | 18,836              | —                  | —                  | 78,295             |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | 525,190             | 342,523            | 74,011             | 63,858             |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | 102,900             | —                  | 5,182              | 20,116             |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 52,893                       | —                  | 386,719             | —                  | —                  | 97,239             |
| <b>Storm Drains</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | 774,908             | —                  | —                  | 124,142            |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | 880,516             | —                  | 626,122            | 1,088,258          |
| <b>Storm Damage</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | 3,974,959          | —                   | —                  | —                  | —                  |
| Total Construction  | 59,368                       | 3,981,881          | 8,483,554           | 462,934            | 1,738,506          | 5,455,234          |
| Right of Way Acquisition  | —                            | —                  | —                   | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 59,368                       | 3,981,881          | 8,483,554           | 462,934            | 1,738,506          | 5,455,234          |
| <b>Maintenance</b>  |                              |                    |                     |                    |                    |                    |
| <b>Patching</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | 1,368,412           | 313,183            | —                  | 876,639            |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | 117,310             | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | —                   | —                  | —                  | 37,052             |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 1,575,480                    | 61,466             | —                   | 890,215            | 806,263            | 2,655              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                    |                     |                    |                    |                    |
| Force Account   | 97,110                       | —                  | —                   | 2,307              | 53,080             | 423,509            |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | 8,528              | —                   | 520,455            | 231,536            | 623,823            |
| <b>Snow Removal</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | —                   | —                  | —                  | —                  |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | —                            | —                  | —                   | —                  | 188,844            | —                  |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | —                  | —                   | —                  | 216,097            | —                  |
| <b>Other Street Purpose Maintenance</b>   |                              |                    |                     |                    |                    |                    |
| Force Account   | 869,465                      | —                  | 2,077,092           | 313,183            | 193,485            | 496,992            |
| Government Contract   | —                            | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                            | 137,901            | 390,068             | —                  | 786,329            | 324,568            |
| Total Maintenance   | 2,542,055                    | 207,895            | 3,952,882           | 2,039,343          | 2,475,634          | 2,785,238          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,166,452</b>           | <b>\$4,239,158</b> | <b>\$13,426,713</b> | <b>\$2,617,198</b> | <b>\$4,390,324</b> | <b>\$8,611,577</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | San Mateo Cont'd       |             | Santa Barbara<br>County |             |           |             |
|---|------------------------|-------------|-------------------------|-------------|-----------|-------------|
|   | South San<br>Francisco | Woodside    | Buellton                | Carpinteria | Guadalupe | Lompoc      |
| <b>Undistributed Engineering and Admin</b>  |                        |             |                         |             |           |             |
| Force Account   | \$1,214,808            | \$156,812   | \$—                     | \$13,040    | \$27,183  | \$223,399   |
| Government Contract   | —                      | —           | —                       | 600         | —         | —           |
| Private Contract  | 55,224                 | —           | 49,128                  | 15,584      | 161,174   | 60,768      |
| Total Undistributed Engineering and Administration                                | 1,270,032              | 156,812     | 49,128                  | 29,224      | 188,357   | 284,167     |
| <b>Construction and Rights of Way</b>   |                        |             |                         |             |           |             |
| <b>New Street Construction</b>  |                        |             |                         |             |           |             |
| Force Account   | 15,321                 | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | —                      | —           | 214,009                 | —           | —         | —           |
| <b>Street Reconstruction</b>  |                        |             |                         |             |           |             |
| Force Account   | 615,385                | 79,459      | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 4,059,624              | 1,355,667   | —                       | 718,927     | 35,133    | 1,346,785   |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                        |             |                         |             |           |             |
| Force Account   | 30,886                 | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 632,002                | —           | 8,474                   | —           | —         | —           |
| <b>Pedestrian Ways and Bikepaths</b>  |                        |             |                         |             |           |             |
| Force Account   | 3,000                  | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 340,365                | —           | —                       | —           | —         | 1,594,768   |
| <b>Storm Drains</b>   |                        |             |                         |             |           |             |
| Force Account   | 2,223                  | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 139,671                | —           | —                       | 31,679      | —         | —           |
| <b>Storm Damage</b>   |                        |             |                         |             |           |             |
| Force Account   | —                      | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | —                      | —           | —                       | —           | —         | —           |
| Total Construction  | 5,838,477              | 1,435,126   | 222,483                 | 750,606     | 35,133    | 2,941,553   |
| Right of Way Acquisition  | —                      | —           | —                       | 75,289      | —         | —           |
| Total Construction and Rights of Way  | 5,838,477              | 1,435,126   | 222,483                 | 825,895     | 35,133    | 2,941,553   |
| <b>Maintenance</b>  |                        |             |                         |             |           |             |
| <b>Patching</b>   |                        |             |                         |             |           |             |
| Force Account   | —                      | 30,946      | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | —                      | —           | —                       | —           | —         | —           |
| <b>Overlay and Sealing</b>  |                        |             |                         |             |           |             |
| Force Account   | 3,794                  | 45,441      | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 187,356                | —           | —                       | —           | —         | —           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                        |             |                         |             |           |             |
| Force Account   | 250,532                | —           | —                       | 82,909      | —         | 6,767       |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 617,075                | 2,903       | 47,989                  | —           | —         | 607,702     |
| <b>Snow Removal</b>   |                        |             |                         |             |           |             |
| Force Account   | —                      | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | —                      | —           | —                       | —           | —         | —           |
| <b>Storm Damage</b>   |                        |             |                         |             |           |             |
| Force Account   | —                      | —           | —                       | —           | —         | —           |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | —                      | 4,959       | —                       | —           | —         | —           |
| <b>Other Street Purpose Maintenance</b>   |                        |             |                         |             |           |             |
| Force Account   | 2,509,251              | 154,623     | —                       | 542,723     | 74,339    | 1,639,359   |
| Government Contract   | —                      | —           | —                       | —           | —         | —           |
| Private Contract  | 170,289                | 49,711      | 14,045                  | 1,567       | 293,100   | 1,372,668   |
| Total Maintenance   | 3,738,297              | 288,583     | 62,034                  | 627,199     | 367,439   | 3,626,496   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$10,846,806           | \$1,880,521 | \$333,645               | \$1,482,318 | \$590,929 | \$6,852,216 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Santa Barbara       |                     | Santa Clara County |                    |                    |                    |
|---|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
|   | Santa Barbara       | Santa Maria         | Solvang            | Campbell           | Cupertino          | Gilroy             |
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                    |                    |                    |                    |
| Force Account   | \$1,383,445         | \$358,413           | \$—                | \$993,064          | \$1,198,685        | \$280,745          |
| Government Contract   | —                   | —                   | 1,037              | —                  | —                  | —                  |
| Private Contract  | —                   | 20,172              | 10,000             | 33,025             | 201,143            | 255,895            |
| Total Undistributed Engineering and Administration                                | 1,383,445           | 378,585             | 11,037             | 1,026,089          | 1,399,828          | 536,640            |
| <b>Construction and Rights of Way</b>   |                     |                     |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 29,012              | 1,025,325           | —                  | —                  | —                  | 45,941             |
| <b>Street Reconstruction</b>  |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | 172,072            | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 109,191             | 4,162,697           | 747,833            | —                  | 1,651,937          | 976,436            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 1,053,802           | —                   | —                  | —                  | 564,349            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 1,049,208           | 344,151             | —                  | —                  | 377,186            | —                  |
| <b>Storm Drains</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | 85,000             | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 386,087             | 59,500              | 109,782            | 300,160            | —                  | —                  |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                   | —                   | —                  | —                  | —                  | —                  |
| Total Construction  | 2,627,300           | 5,591,673           | 857,615            | 557,232            | 2,593,472          | 1,022,377          |
| Right of Way Acquisition  | —                   | 1,327,936           | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 2,627,300           | 6,919,609           | 857,615            | 557,232            | 2,593,472          | 1,022,377          |
| <b>Maintenance</b>  |                     |                     |                    |                    |                    |                    |
| <b>Patching</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | 287,587             | —                  | 68,495             | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 256,873             | 193,916             | —                  | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | 291,000            | 38,363             | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 4,656,645           | 797,140             | 21,945             | 421,140            | 81,094             | 808,564            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                     |                     |                    |                    |                    |                    |
| Force Account   | 944,449             | —                   | —                  | 611,659            | 305,331            | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                   | 56,429              | 42,785             | —                  | 530,394            | 144,811            |
| <b>Snow Removal</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | —                  | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | —                   | —                   | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | —                   | —                  | —                  | 149,400            | —                  |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 380,652             | —                   | —                  | —                  | 16,883             | —                  |
| <b>Other Street Purpose Maintenance</b>   |                     |                     |                    |                    |                    |                    |
| Force Account   | —                   | 3,780,648           | 44,217             | 848,192            | 1,229,021          | 537,702            |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                  |
| Private Contract  | 3,643,249           | 131,710             | 4,290              | 581,110            | 288,705            | 117,754            |
| Total Maintenance   | 9,881,868           | 5,247,430           | 113,237            | 2,821,596          | 2,639,191          | 1,608,831          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$13,892,613</b> | <b>\$12,545,624</b> | <b>\$981,889</b>   | <b>\$4,404,917</b> | <b>\$6,632,491</b> | <b>\$3,167,848</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Santa Clara Cont'd<br>Los Altos | Los Altos Hills    | Los Gatos          | Milpitas            | Monte Sereno    | Morgan Hill        |
|---|---------------------------------|--------------------|--------------------|---------------------|-----------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                    |                    |                     |                 |                    |
| Force Account   | \$289,443                       | \$65,322           | \$1,131,015        | \$166,105           | \$—             | \$816,866          |
| Government Contract   | 12,838                          | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | 510,603            | 7,500               | 912             | 207,947            |
| Total Undistributed Engineering and Administration                                | 302,281                         | 65,322             | 1,641,618          | 173,605             | 912             | 1,024,813          |
| <b>Construction and Rights of Way</b>   |                                 |                    |                    |                     |                 |                    |
| <b>New Street Construction</b>  |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | —                   | —               | 5,139,653          |
| <b>Street Reconstruction</b>  |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | 230,028             | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | 9,043,912           | —               | 295,366            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | 59,876             | 8,374               | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | 210,357             | 16,154          | 630,917            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | 31,970              | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | 25,566                          | 1,469              | —                  | 339,718             | —               | —                  |
| <b>Storm Drains</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | 104,987            | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | 123,329            | —                   | —               | —                  |
| <b>Storm Damage</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | —                   | —               | —                  |
| Total Construction  | 25,566                          | 106,456            | 183,205            | 9,864,359           | 16,154          | 6,065,936          |
| Right of Way Acquisition  | —                               | —                  | —                  | —                   | —               | —                  |
| Total Construction and Rights of Way  | 25,566                          | 106,456            | 183,205            | 9,864,359           | 16,154          | 6,065,936          |
| <b>Maintenance</b>  |                                 |                    |                    |                     |                 |                    |
| <b>Patching</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | 165,198                         | —                  | 1,639,047          | —                   | —               | 931,771            |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | 370,137            | —                   | —               | 604,767            |
| <b>Overlay and Sealing</b>  |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | 59,182             | —                  | 72,869              | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | 1,298,517                       | 1,414,791          | —                  | 878,358             | —               | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | 219,260                         | —                  | —                  | —                   | 16,104          | —                  |
| <b>Snow Removal</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | —                   | —               | —                  |
| <b>Storm Damage</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | —                               | —                  | —                  | —                   | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | —                               | —                  | —                  | —                   | —               | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                 |                    |                    |                     |                 |                    |
| Force Account   | 840,389                         | 277,866            | —                  | 2,662,306           | —               | —                  |
| Government Contract   | —                               | —                  | —                  | —                   | —               | —                  |
| Private Contract  | 19,263                          | 109,008            | —                  | 1,028,115           | 2,742           | 6,002              |
| Total Maintenance   | 2,542,627                       | 1,860,847          | 2,009,184          | 4,641,648           | 18,846          | 1,542,540          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,870,474</b>              | <b>\$2,032,625</b> | <b>\$3,834,007</b> | <b>\$14,679,612</b> | <b>\$35,912</b> | <b>\$8,633,289</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Santa Clara Cont'd<br>Mountain View | Palo Alto           | San Jose            | Santa Clara         | Saratoga           | Sunnyvale           |
|---|-------------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | \$7,500                             | \$600,596           | \$5,724,561         | \$1,366,443         | \$605,047          | \$1,998,442         |
| Government Contract   | —                                   | 81,374              | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 377,796             | 767,760             | —                   | —                  | 534,276             |
| Total Undistributed Engineering and Administration                                | 7,500                               | 1,059,766           | 6,492,321           | 1,366,443           | 605,047            | 2,532,718           |
| <b>Construction and Rights of Way</b>   |                                     |                     |                     |                     |                    |                     |
| <b>New Street Construction</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | 4,552                               | —                   | 5,492,908           | —                   | —                  | 408                 |
| Government Contract   | —                                   | —                   | 1,000,000           | —                   | —                  | —                   |
| Private Contract  | 5,088,108                           | —                   | 5,322,694           | —                   | —                  | 13,719              |
| <b>Street Reconstruction</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | 238,379                             | 503,106             | 9,953,182           | 398,324             | —                  | 115,750             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 850,246                             | 1,502,234           | 15,275,283          | 4,772,275           | 225,013            | 2,649,053           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                     |                     |                     |                     |                    |                     |
| Force Account   | 121,505                             | 735                 | 4,931,848           | 45,543              | 73,075             | 57,173              |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 900,776                             | 49,771              | 5,408,697           | 1,007,469           | 83,311             | 964,362             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | 23,098                              | 90,328              | 1,192,049           | 259,682             | 32,510             | 9,341               |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 68,968                              | 238,861             | 4,984,253           | 75,411              | 56,860             | 93,095              |
| <b>Storm Drains</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 23,806              | 557,491             | 167,128             | 78,569             | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 1,463,442           | 858,249             | 675,445             | 150                | —                   |
| <b>Storm Damage</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | —                   | —                   | —                  | —                   |
| Total Construction  | 7,295,632                           | 3,872,283           | 54,976,654          | 7,401,277           | 549,488            | 3,902,901           |
| Right of Way Acquisition  | —                                   | —                   | 25,000              | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 7,295,632                           | 3,872,283           | 55,001,654          | 7,401,277           | 549,488            | 3,902,901           |
| <b>Maintenance</b>  |                                     |                     |                     |                     |                    |                     |
| <b>Patching</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | 644,051                             | 119,780             | 812,137             | 248,576             | —                  | 825,313             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 1,168,404                           | —                   | 50,604              | 46,110              | —                  | 421,365             |
| <b>Overlay and Sealing</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | 37,301                              | 158,223             | 2,687,057           | 80,368              | 256,241            | 482,325             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 90,711                              | —                   | 494,679             | 137,700             | 322,729            | 603,386             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                     |                     |                     |                     |                    |                     |
| Force Account   | 536,263                             | 1,211,438           | 6,940,098           | 1,641,486           | 60,811             | 302,671             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | 700,559                             | —                   | 643,032             | —                   | 119,085            | 1,021,056           |
| <b>Snow Removal</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | —                   | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | 1,721,883           | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | 219,898             | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | 1,700,975                           | 5,488,366           | 9,234,047           | 6,067,642           | 56,353             | 3,020,561           |
| Government Contract   | —                                   | —                   | —                   | 21,327              | —                  | —                   |
| Private Contract  | 777,166                             | 1,223,438           | 3,329,266           | 1,280,258           | 457,272            | 1,005,471           |
| Total Maintenance   | 5,655,430                           | 8,201,245           | 26,132,701          | 9,523,467           | 1,272,491          | 7,682,148           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$12,958,562</b>                 | <b>\$13,133,294</b> | <b>\$87,626,676</b> | <b>\$18,291,187</b> | <b>\$2,427,026</b> | <b>\$14,117,767</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Santa Cruz Cont'd<br>Capitola | Santa Cruz         | Scotts Valley      | Watsonville        | Shasta County<br>Anderson | Redding            |
|---|-------------------------------|--------------------|--------------------|--------------------|---------------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                    |                    |                    |                           |                    |
| Force Account   | \$—                           | \$3,231,274        | \$—                | \$15,915           | \$60,882                  | \$1,660,387        |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | —                  | 78,657             | 36,417             | —                         | 9,397              |
| Total Undistributed Engineering and Administration                                | —                             | 3,231,274          | 78,657             | 52,332             | 60,882                    | 1,669,784          |
| <b>Construction and Rights of Way</b>   |                               |                    |                    |                    |                           |                    |
| <b>New Street Construction</b>  |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | —                  | —                  | —                  | 3,230                     | 10,185             |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | —                  | —                  | —                  | —                         | 38,902             |
| <b>Street Reconstruction</b>  |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 40,774             | —                  | —                  | 34,000                    | 194,130            |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | 710,001                       | 1,291,701          | 161,787            | 1,906,179          | —                         | 1,294,879          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 29,296             | —                  | —                  | —                         | 629,370            |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | 603,391            |
| Private Contract  | —                             | 611,082            | 14,429             | 9,081              | —                         | 296,654            |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 45,614             | —                  | —                  | —                         | 43,937             |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | 432,542                       | 104,961            | 482,518            | —                  | —                         | 27,698             |
| <b>Storm Drains</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 955                | —                  | —                  | —                         | 50,072             |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | 225,148            | —                  | —                  | —                         | 65,892             |
| <b>Storm Damage</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | —                  | —                  | —                  | —                         | —                  |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | —                  | —                  | —                  | —                         | —                  |
| Total Construction  | 1,142,543                     | 2,349,531          | 658,734            | 1,915,260          | 37,230                    | 3,255,110          |
| Right of Way Acquisition  | —                             | 537,891            | —                  | —                  | —                         | 15,918             |
| Total Construction and Rights of Way  | 1,142,543                     | 2,887,422          | 658,734            | 1,915,260          | 37,230                    | 3,271,028          |
| <b>Maintenance</b>  |                               |                    |                    |                    |                           |                    |
| <b>Patching</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 21,119             | —                  | —                  | 120,224                   | —                  |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | 9,932              | —                  | —                  | —                         | —                  |
| <b>Overlay and Sealing</b>  |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 43,142             | —                  | —                  | —                         | 904,326            |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | 60,145                        | 904,555            | —                  | —                  | —                         | 102,427            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 536,900            | —                  | —                  | 49,956                    | —                  |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | 90,005                        | 137,938            | 75,732             | 296,623            | —                         | —                  |
| <b>Snow Removal</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | —                  | —                  | —                  | —                         | —                  |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | —                  | —                  | —                  | —                         | —                  |
| <b>Storm Damage</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | —                  | —                  | —                  | 26,338                    | —                  |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | —                             | —                  | —                  | —                  | —                         | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                    |                    |                    |                           |                    |
| Force Account   | —                             | 35,864             | 181,422            | 694,053            | 150,247                   | 476,096            |
| Government Contract   | —                             | —                  | —                  | —                  | —                         | —                  |
| Private Contract  | 8,889                         | 66,634             | 66,735             | 813,595            | —                         | 1,111,609          |
| Total Maintenance   | 159,039                       | 1,756,084          | 323,889            | 1,804,271          | 346,765                   | 2,594,458          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,301,582</b>            | <b>\$7,874,780</b> | <b>\$1,061,280</b> | <b>\$3,771,863</b> | <b>\$444,877</b>          | <b>\$7,535,270</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Shasta Cont'd<br>Shasta Lake | Sierra County<br>Loyalton | Siskiyou County<br>Dorris | Dunsmuir         | Etna           | Fort Jones      |
|---|------------------------------|---------------------------|---------------------------|------------------|----------------|-----------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                           |                           |                  |                |                 |
| Force Account   | \$—                          | \$—                       | \$—                       | \$6,139          | \$—            | \$—             |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | 1,036                     | 5,827            | 1,803          | 4,525           |
| Total Undistributed Engineering and Administration                                | —                            | —                         | 1,036                     | 11,966           | 1,803          | 4,525           |
| <b>Construction and Rights of Way</b>   |                              |                           |                           |                  |                |                 |
| <b>New Street Construction</b>  |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | 332,393                      | —                         | —                         | —                | —              | —               |
| <b>Street Reconstruction</b>  |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | 12,000                    | —                         | —                | —              | —               |
| Private Contract  | 79,658                       | —                         | 610,509                   | 34,160           | —              | —               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | 9,840                     | 5,665                     | —                | —              | —               |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| <b>Storm Drains</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| <b>Storm Damage</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| Total Construction  | 412,051                      | 21,840                    | 616,174                   | 34,160           | —              | —               |
| Right of Way Acquisition  | —                            | —                         | —                         | —                | —              | —               |
| Total Construction and Rights of Way  | 412,051                      | 21,840                    | 616,174                   | 34,160           | —              | —               |
| <b>Maintenance</b>  |                              |                           |                           |                  |                |                 |
| <b>Patching</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | 44,593           | —              | 11,286          |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | 67,556                       | —                         | —                         | —                | —              | —               |
| <b>Overlay and Sealing</b>  |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | 78,283           | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | 10,562           | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | 10,454                    | 12,461           | 6,658          | 9,452           |
| <b>Snow Removal</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | 14,150           | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| <b>Storm Damage</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | —                | —              | —               |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | —                            | —                         | —                         | —                | —              | —               |
| <b>Other Street Purpose Maintenance</b>   |                              |                           |                           |                  |                |                 |
| Force Account   | —                            | —                         | —                         | 29,382           | —              | 11,086          |
| Government Contract   | —                            | —                         | —                         | —                | —              | —               |
| Private Contract  | 214,825                      | 21,852                    | —                         | 9,693            | —              | —               |
| Total Maintenance   | 282,381                      | 21,852                    | 10,454                    | 199,124          | 6,658          | 31,824          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$694,432</b>             | <b>\$43,692</b>           | <b>\$627,664</b>          | <b>\$245,250</b> | <b>\$8,461</b> | <b>\$36,349</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Siskiyou Cont'd<br>Montague | Mt. Shasta       | Tulelake        | Weed             | Yreka            | Solano County<br>Benicia |
|---|-----------------------------|------------------|-----------------|------------------|------------------|--------------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                  |                 |                  |                  |                          |
| Force Account   | \$—                         | \$12,876         | \$—             | \$2,000          | \$76,240         | \$218,545                |
| Government Contract   | —                           | —                | 540             | —                | —                | —                        |
| Private Contract  | —                           | 504              | 17,196          | —                | 2,151            | 20,093                   |
| Total Undistributed Engineering and Administration                                | —                           | 13,380           | 17,736          | 2,000            | 78,391           | 238,638                  |
| <b>Construction and Rights of Way</b>   |                             |                  |                 |                  |                  |                          |
| <b>New Street Construction</b>  |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | —                | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | —                | —                | —                        |
| <b>Street Reconstruction</b>  |                             |                  |                 |                  |                  |                          |
| Force Account   | 91,305                      | —                | —               | —                | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | 328,204          | —               | —                | —                | 80,646                   |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | —                | —                | 139,981                  |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | —                | —                | 79,140                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | —                | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | 11,417           | —               | —                | —                | 37,334                   |
| <b>Storm Drains</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | —                | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | —                | —                | —                        |
| <b>Storm Damage</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | —                | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | —                | —                | —                        |
| Total Construction  | 91,305                      | 339,621          | —               | —                | —                | 337,101                  |
| Right of Way Acquisition  | 1,150                       | —                | —               | —                | —                | —                        |
| Total Construction and Rights of Way  | 92,455                      | 339,621          | —               | —                | —                | 337,101                  |
| <b>Maintenance</b>  |                             |                  |                 |                  |                  |                          |
| <b>Patching</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | 34,688                      | —                | —               | 37,337           | 210,894          | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | 45,491           | —                | —                        |
| <b>Overlay and Sealing</b>  |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | 28,168           | —               | 22,157           | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | 146,533          | 16,840          | 25,228           | —                | 358,277                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                  |                 |                  |                  |                          |
| Force Account   | 7,479                       | —                | —               | —                | 11,562           | 70,485                   |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | 34,385           | 9,067           | 26,628           | 43,667           | 40,731                   |
| <b>Snow Removal</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | 102,114          | —               | 27,791           | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | 7,720            | —               | 26,369           | —                | —                        |
| <b>Storm Damage</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | —                           | —                | —               | 6,702            | —                | —                        |
| Government Contract   | —                           | —                | —               | —                | —                | —                        |
| Private Contract  | —                           | —                | —               | —                | —                | —                        |
| <b>Other Street Purpose Maintenance</b>   |                             |                  |                 |                  |                  |                          |
| Force Account   | 7,596                       | 300,992          | —               | 32,655           | 408,888          | 567,987                  |
| Government Contract   | —                           | —                | 425             | —                | —                | —                        |
| Private Contract  | —                           | —                | 5,229           | 28,050           | —                | 61,824                   |
| Total Maintenance   | 49,763                      | 619,912          | 31,561          | 278,408          | 675,011          | 1,099,304                |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$142,218</b>            | <b>\$972,913</b> | <b>\$49,297</b> | <b>\$280,408</b> | <b>\$753,402</b> | <b>\$1,675,043</b>       |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Solano Cont'd<br>Dixon | Fairfield           | Rio Vista        | Suisun City        | Vacaville           | Vallejo             |
|---|------------------------|---------------------|------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                        |                     |                  |                    |                     |                     |
| Force Account   | \$4,000                | \$1,161,197         | \$—              | \$—                | \$698,434           | \$153,883           |
| Government Contract   | —                      | —                   | —                | —                  | 1,721               | —                   |
| Private Contract  | —                      | 114,648             | —                | 333,100            | 225,364             | 4,038,624           |
| Total Undistributed Engineering and Administration                                | 4,000                  | 1,275,845           | —                | 333,100            | 925,519             | 4,192,507           |
| <b>Construction and Rights of Way</b>   |                        |                     |                  |                    |                     |                     |
| <b>New Street Construction</b>  |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 3,341,979           | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | 10,803,056          | —                | —                  | 5,098,132           | —                   |
| <b>Street Reconstruction</b>  |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 66,006              | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | 285,781                | 3,129,729           | 128,214          | 1,309,910          | —                   | 854,852             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 266,802             | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | 434,140             | —                | —                  | 472,943             | 820,240             |
| <b>Pedestrian Ways and Bikepaths</b>  |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 109,149             | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | 60,318              | —                | —                  | 141,935             | —                   |
| <b>Storm Drains</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | —                   | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | —                | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | —                   | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | —                | —                  | —                   | —                   |
| Total Construction  | 285,781                | 14,427,243          | 128,214          | 1,309,910          | 9,496,946           | 1,675,092           |
| Right of Way Acquisition  | —                      | —                   | —                | 17,892             | —                   | 141,558             |
| Total Construction and Rights of Way  | 285,781                | 14,427,243          | 128,214          | 1,327,802          | 9,496,946           | 1,816,650           |
| <b>Maintenance</b>  |                        |                     |                  |                    |                     |                     |
| <b>Patching</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | 38,250             | —                   | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | —                | 57,150             | —                   | —                   |
| <b>Overlay and Sealing</b>  |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 8,041               | —                   |
| Government Contract   | —                      | —                   | 11,195           | —                  | —                   | —                   |
| Private Contract  | —                      | 3,747,546           | —                | —                  | —                   | 1,247,197           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | 546,688             | 19,879           | 18,240             | 53,212              | 125,151             |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | 1,722,236           | 58,190           | 176,275            | 169,417             | 583,070             |
| <b>Snow Removal</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | —                   | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | —                | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | —                      | —                   | —                | —                  | 10,472              | —                   |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | —                | —                  | —                   | —                   |
| <b>Other Street Purpose Maintenance</b>   |                        |                     |                  |                    |                     |                     |
| Force Account   | 297,697                | 3,513,401           | 152,674          | 83,510             | 1,950,261           | 3,177,192           |
| Government Contract   | —                      | —                   | —                | —                  | —                   | —                   |
| Private Contract  | —                      | —                   | 8,752            | 38,077             | —                   | —                   |
| Total Maintenance   | 297,697                | 9,529,871           | 250,690          | 411,502            | 2,191,403           | 5,132,610           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$587,478</b>       | <b>\$25,232,959</b> | <b>\$378,904</b> | <b>\$2,072,404</b> | <b>\$12,613,868</b> | <b>\$11,141,767</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Sonoma Cont'd<br>Cloverdale | Cotati           | Healdsburg         | Petaluma           | Rohnert Park       | Santa Rosa          |
|---|-----------------------------|------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                  |                    |                    |                    |                     |
| Force Account   | \$46,691                    | \$—              | \$—                | \$611,232          | \$97,673           | \$2,310,433         |
| Government Contract   | 1,080                       | —                | —                  | 12,149             | —                  | —                   |
| Private Contract  | —                           | —                | —                  | 68,833             | 462                | 112,332             |
| Total Undistributed Engineering and Administration                                | 47,771                      | —                | —                  | 692,214            | 98,135             | 2,422,765           |
| <b>Construction and Rights of Way</b>   |                             |                  |                    |                    |                    |                     |
| <b>New Street Construction</b>  |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 669,000            | —                  | 25,564             | 153,550             |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | —                | 94,375             | 739                | 1,379,504          | 438,329             |
| <b>Street Reconstruction</b>  |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 36,497             | 138,647            | 225,059            | 471,563             |
| Government Contract   | —                           | —                | —                  | 5,405              | —                  | —                   |
| Private Contract  | 222,181                     | —                | 11,176             | 978,098            | 22,524             | 1,670,857           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 31,367             | 51,744             | —                  | 420,303             |
| Government Contract   | —                           | —                | —                  | 87,234             | —                  | —                   |
| Private Contract  | —                           | 36,818           | —                  | 163,059            | 320,049            | 1,240,810           |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 4,571              | —                  | —                  | 103,192             |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | 23,181           | 3,590              | —                  | 190,450            | 793,193             |
| <b>Storm Drains</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | —                  | 58,342             | —                  | 116,686             |
| Government Contract   | —                           | —                | —                  | 654                | —                  | —                   |
| Private Contract  | —                           | 56,183           | —                  | 266,845            | —                  | 1,715,618           |
| <b>Storm Damage</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | —                  | 68,293             | —                  | —                   |
| Government Contract   | —                           | —                | —                  | 500                | —                  | —                   |
| Private Contract  | —                           | —                | —                  | 657,441            | —                  | —                   |
| Total Construction  | 222,181                     | 116,182          | 850,576            | 2,477,001          | 2,163,150          | 7,124,101           |
| Right of Way Acquisition  | —                           | —                | —                  | —                  | —                  | —                   |
| Total Construction and Rights of Way  | 222,181                     | 116,182          | 850,576            | 2,477,001          | 2,163,150          | 7,124,101           |
| <b>Maintenance</b>  |                             |                  |                    |                    |                    |                     |
| <b>Patching</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | —                  | —                  | 112,917            | 1,267,767           |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | —                | —                  | —                  | 11,262             | 7,818               |
| <b>Overlay and Sealing</b>  |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 150,566            | —                  | 112,917            | 220,983             |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | 221,759          | 119,125            | —                  | 11,262             | 2,135,120           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | 6,529              | 1,043,958          | 105,479            | 1,740,793           |
| Government Contract   | —                           | —                | —                  | —                  | —                  | 26,990              |
| Private Contract  | —                           | —                | 11,479             | 212,218            | 149,699            | 420,200             |
| <b>Snow Removal</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | —                | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | —                           | —                | —                  | —                  | —                  | —                   |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | —                           | —                | —                  | —                  | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                             |                  |                    |                    |                    |                     |
| Force Account   | 30,239                      | 201,454          | 53,516             | 199,413            | 217,004            | 2,947,232           |
| Government Contract   | —                           | —                | —                  | —                  | —                  | —                   |
| Private Contract  | 9,057                       | 9,800            | 67,753             | 112,371            | 148,535            | 525,144             |
| Total Maintenance   | 39,296                      | 433,013          | 408,968            | 1,567,960          | 869,075            | 9,292,047           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$309,248</b>            | <b>\$549,195</b> | <b>\$1,259,544</b> | <b>\$4,737,175</b> | <b>\$3,130,360</b> | <b>\$18,838,913</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Sonoma Cont'd<br>Sebastopol | Sonoma           | Windsor            | Stanislaus County<br>Ceres | Hughson          | Modesto             |
|---|-----------------------------|------------------|--------------------|----------------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                  |                    |                            |                  |                     |
| Force Account   | \$94,717                    | \$—              | \$—                | \$97,363                   | \$—              | \$2,178,910         |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | 25,308                      | —                | —                  | —                          | 58,600           | 457,240             |
| Total Undistributed Engineering and Administration                                | 120,025                     | —                | —                  | 97,363                     | 58,600           | 2,636,150           |
| <b>Construction and Rights of Way</b>   |                             |                  |                    |                            |                  |                     |
| <b>New Street Construction</b>  |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | 25,109              |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | 3,138,703          | —                          | —                | 2,053,851           |
| <b>Street Reconstruction</b>  |                             |                  |                    |                            |                  |                     |
| Force Account   | 4,748                       | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | 254,640            | 423,934                    | —                | 3,629,905           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                  |                    |                            |                  |                     |
| Force Account   | 5,587                       | —                | —                  | —                          | —                | 120,062             |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | 5,379                      | —                | 1,787,482           |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                  |                    |                            |                  |                     |
| Force Account   | 15,204                      | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | 1,167,103                  | —                | 384,804             |
| <b>Storm Drains</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | 277,851                    | 11,000           | —                   |
| <b>Storm Damage</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | —                          | —                | —                   |
| Total Construction  | 25,539                      | —                | 3,393,343          | 1,874,267                  | 11,000           | 8,001,213           |
| Right of Way Acquisition  | —                           | —                | —                  | —                          | —                | —                   |
| Total Construction and Rights of Way  | 25,539                      | —                | 3,393,343          | 1,874,267                  | 11,000           | 8,001,213           |
| <b>Maintenance</b>  |                             |                  |                    |                            |                  |                     |
| <b>Patching</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | 29,957                      | —                | —                  | —                          | —                | 713,118             |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | —                          | —                | 381,809             |
| <b>Overlay and Sealing</b>  |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | —                          | —                | 1,356,690           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                  |                    |                            |                  |                     |
| Force Account   | 9,615                       | —                | —                  | —                          | —                | 471,398             |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | 82,193                      | —                | 22,000             | 129,693                    | —                | 942,385             |
| <b>Snow Removal</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | —                          | —                | —                   |
| <b>Storm Damage</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | —                           | —                | —                  | —                          | —                | —                   |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | —                  | —                          | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                             |                  |                    |                            |                  |                     |
| Force Account   | 56,452                      | 238,373          | —                  | —                          | 199,178          | 402,189             |
| Government Contract   | —                           | —                | —                  | —                          | —                | —                   |
| Private Contract  | —                           | —                | 152,671            | 1,572,746                  | —                | 193,513             |
| Total Maintenance   | 178,217                     | 238,373          | 174,671            | 1,702,439                  | 199,178          | 4,461,102           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$323,781</b>            | <b>\$238,373</b> | <b>\$3,568,014</b> | <b>\$3,674,069</b>         | <b>\$268,778</b> | <b>\$15,098,465</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Stanislaus Cont'd<br>Newman | Oakdale          | Patterson          | Riverbank        | Turlock            | Waterford        |
|---|-----------------------------|------------------|--------------------|------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                  |                    |                  |                    |                  |
| Force Account   | \$66,143                    | \$—              | \$—                | \$—              | \$7,500            | \$21,887         |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 91,635                      | —                | 2,512              | —                | —                  | —                |
| Total Undistributed Engineering and Administration                                | 157,778                     | —                | 2,512              | —                | 7,500              | 21,887           |
| <b>Construction and Rights of Way</b>   |                             |                  |                    |                  |                    |                  |
| <b>New Street Construction</b>  |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | —                | 447,763            | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | —                | —                  | —                | —                  | —                |
| <b>Street Reconstruction</b>  |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 141,174                     | 140,440          | 112,900            | —                | —                  | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | 2,123            | —                  | 8,006            |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 650                         | 122,560          | 263,419            | —                | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                  |                    |                  |                    |                  |
| Force Account   | 3,466                       | —                | —                  | —                | 12,911             | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | 2,216            | —                  | —                | —                  | 114,701          |
| <b>Storm Drains</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 174,010                     | —                | —                  | —                | —                  | 354,041          |
| <b>Storm Damage</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | 8,812            | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | —                | —                  | —                | —                  | —                |
| Total Construction  | 319,300                     | 274,028          | 376,319            | 2,123            | 460,674            | 476,748          |
| Right of Way Acquisition  | —                           | —                | —                  | —                | —                  | —                |
| Total Construction and Rights of Way  | 319,300                     | 274,028          | 376,319            | 2,123            | 460,674            | 476,748          |
| <b>Maintenance</b>  |                             |                  |                    |                  |                    |                  |
| <b>Patching</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | —                | —                  | —                | —                  | 6,230            |
| <b>Overlay and Sealing</b>  |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | 9,540            | —                  | —                | —                  | 21,551           |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | —                | 379,994            | 19,009           | —                  | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                  |                    |                  |                    |                  |
| Force Account   | 23,552                      | —                | —                  | —                | 55,062             | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 30,233                      | —                | —                  | —                | 110,035            | —                |
| <b>Snow Removal</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | —                | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | —                | —                  | —                | —                  | —                |
| <b>Storm Damage</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | —                           | 48,451           | —                  | —                | —                  | —                |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | —                           | 16,752           | —                  | —                | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                             |                  |                    |                  |                    |                  |
| Force Account   | 125,439                     | 520,646          | 305,095            | 344,845          | 999,423            | 136,452          |
| Government Contract   | —                           | —                | —                  | —                | —                  | —                |
| Private Contract  | 41,133                      | —                | 19,124             | 48,425           | 388,213            | —                |
| Total Maintenance   | 220,357                     | 595,389          | 704,213            | 412,279          | 1,552,733          | 164,233          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$697,435</b>            | <b>\$869,417</b> | <b>\$1,083,044</b> | <b>\$414,402</b> | <b>\$2,020,907</b> | <b>\$662,868</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Sutter Cont'd<br>Live Oak | Yuba City          | Tehama County<br>Corning | Red Bluff        | Tehama          | Tulare County<br>Dinuba |
|---|---------------------------|--------------------|--------------------------|------------------|-----------------|-------------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                    |                          |                  |                 |                         |
| Force Account   | \$17,124                  | \$356,753          | \$—                      | \$3,000          | \$1,500         | \$7,702                 |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | 660                       | —                  | —                        | —                | —               | —                       |
| Total Undistributed Engineering and Administration                                | 17,784                    | 356,753            | —                        | 3,000            | 1,500           | 7,702                   |
| <b>Construction and Rights of Way</b>   |                           |                    |                          |                  |                 |                         |
| <b>New Street Construction</b>  |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | 6,808           | —                       |
| Government Contract   | —                         | 43,402             | —                        | —                | —               | —                       |
| Private Contract  | —                         | 1,245,969          | —                        | —                | —               | —                       |
| <b>Street Reconstruction</b>  |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | 4,559           | 50,392                  |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | —                  | 844,474                  | —                | —               | —                       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | 545             | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 51,384             | 119,831                  | —                | —               | —                       |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 35,313             | 30,124                   | —                | —               | —                       |
| <b>Storm Drains</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | —                  | —                        | —                | —               | —                       |
| <b>Storm Damage</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | —                  | —                        | —                | —               | —                       |
| Total Construction  | —                         | 1,376,068          | 994,429                  | —                | 11,912          | 50,392                  |
| Right of Way Acquisition  | —                         | —                  | —                        | —                | —               | —                       |
| Total Construction and Rights of Way  | —                         | 1,376,068          | 994,429                  | —                | 11,912          | 50,392                  |
| <b>Maintenance</b>  |                           |                    |                          |                  |                 |                         |
| <b>Patching</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 27,400             | —                        | —                | —               | —                       |
| <b>Overlay and Sealing</b>  |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | 289,391          | —               | 68,942                  |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 89,602             | 110,279                  | —                | —               | —                       |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | 157,501                 |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 416,616            | —                        | —                | 4,455           | —                       |
| <b>Snow Removal</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | —                  | —                        | —                | —               | —                       |
| <b>Storm Damage</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | —                         | —                  | —                        | —                | —               | —                       |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | —                         | 17,342             | 7,549                    | —                | —               | —                       |
| <b>Other Street Purpose Maintenance</b>   |                           |                    |                          |                  |                 |                         |
| Force Account   | 13,094                    | 857,424            | 172,231                  | 613,581          | 7,238           | 366,471                 |
| Government Contract   | —                         | —                  | —                        | —                | —               | —                       |
| Private Contract  | 12,321                    | 1,200              | 158,072                  | 54,217           | 10,644          | —                       |
| Total Maintenance   | 25,415                    | 1,409,584          | 448,131                  | 957,189          | 22,337          | 592,914                 |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$43,199</b>           | <b>\$3,142,405</b> | <b>\$1,442,560</b>       | <b>\$960,189</b> | <b>\$35,749</b> | <b>\$651,008</b>        |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Tulare Cont'd<br>Exeter | Farmersville     | Lindsay          | Porterville        | Tulare             | Visalia            |
|---|-------------------------|------------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                  |                  |                    |                    |                    |
| Force Account   | \$—                     | \$—              | \$—              | \$563,253          | \$—                | \$563,873          |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | 106,083            | —                  |
| Total Undistributed Engineering and Administration                                | —                       | —                | —                | 563,253            | 106,083            | 563,873            |
| <b>Construction and Rights of Way</b>   |                         |                  |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | —                  | —                  | 166,617            |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | 719,855            | 698,074            |
| <b>Street Reconstruction</b>  |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | 169,544          | —                  | —                  | 661,189            |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | 744,479            | 645,608            | 1,737,191          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | 27,291             | —                  | 58,742             |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | 305,680            | 810,773            |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | —                  | —                  | 42,714             |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | 54,380             |
| <b>Storm Drains</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | 261,047            | —                  | 328,614            |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | 73,949             |
| <b>Storm Damage</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | —                  | —                  | —                  |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | —                  |
| Total Construction  | —                       | —                | 169,544          | 1,032,817          | 1,671,143          | 4,632,243          |
| Right of Way Acquisition  | —                       | —                | —                | —                  | —                  | 214,695            |
| Total Construction and Rights of Way  | —                       | —                | 169,544          | 1,032,817          | 1,671,143          | 4,846,938          |
| <b>Maintenance</b>  |                         |                  |                  |                    |                    |                    |
| <b>Patching</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | 205,952          | 12,592           | 314,307            | 650,056            | 127,624            |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | 7,924              |
| <b>Overlay and Sealing</b>  |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | 74,015             | —                  | 1,017,333          |
| Government Contract   | 45,332                  | —                | —                | —                  | —                  | —                  |
| Private Contract  | 48,761                  | 89,134           | —                | —                  | 636,719            | 385,163            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | 51,000           | 496,193            | 375,807            | 823,991            |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | 48,233                  | —                | —                | —                  | —                  | 57,016             |
| <b>Snow Removal</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | —                  | —                  | —                  |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | —                | —                | —                  | —                  | 20,565             |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | —                       | —                | —                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                         |                  |                  |                    |                    |                    |
| Force Account   | —                       | 1,048            | 390,745          | 379,924            | 216,685            | 1,088,842          |
| Government Contract   | —                       | —                | —                | —                  | —                  | —                  |
| Private Contract  | 220,743                 | —                | —                | —                  | —                  | 290,900            |
| Total Maintenance   | 363,069                 | 296,134          | 454,337          | 1,264,439          | 1,879,267          | 3,819,358          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$363,069</b>        | <b>\$296,134</b> | <b>\$623,881</b> | <b>\$2,860,509</b> | <b>\$3,656,493</b> | <b>\$9,230,169</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Tulare Cont'd<br>Woodlake | Tuolumne County<br>Sonora | Ventura County<br>Camarillo | Fillmore         | Moorpark           | Ojai               |
|---|---------------------------|---------------------------|-----------------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                           |                             |                  |                    |                    |
| Force Account   | \$—                       | \$—                       | \$1,477,691                 | \$393,697        | \$38,858           | \$—                |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | 36,658                    | 20,258                    | —                           | —                | —                  | 508,913            |
| Total Undistributed Engineering and Administration                                | 36,658                    | 20,258                    | 1,477,691                   | 393,697          | 38,858             | 508,913            |
| <b>Construction and Rights of Way</b>   |                           |                           |                             |                  |                    |                    |
| <b>New Street Construction</b>  |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | —                  | —                  |
| <b>Street Reconstruction</b>  |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | 16,434                    | —                         | 6,093,508                   | 52,858           | 2,818,252          | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | 638,935                     | —                | 17,689             | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | 240                |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | 847,554                   | 408,383                     | —                | —                  | —                  |
| <b>Storm Drains</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | 687              | —                  | —                  |
| <b>Storm Damage</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | —                  | —                  |
| Total Construction  | 16,434                    | 847,554                   | 7,140,826                   | 53,545           | 2,835,941          | 240                |
| Right of Way Acquisition  | —                         | —                         | —                           | —                | 251,286            | —                  |
| Total Construction and Rights of Way  | 16,434                    | 847,554                   | 7,140,826                   | 53,545           | 3,087,227          | 240                |
| <b>Maintenance</b>  |                           |                           |                             |                  |                    |                    |
| <b>Patching</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | 5,918                     | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | —                  | —                  |
| <b>Overlay and Sealing</b>  |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | 111,691                   | 12,736                    | 1,609,205                   | —                | 591,595            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | 65,557                    | —                           | —                | —                  | 205,340            |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | 368,557            | 66,694             |
| <b>Snow Removal</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | —                  | —                  |
| <b>Storm Damage</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | —                         | —                         | —                           | —                | —                  | —                  |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | —                         | —                         | —                           | —                | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                           |                           |                             |                  |                    |                    |
| Force Account   | 56,093                    | 435,556                   | —                           | —                | 767,790            | 1,643,959          |
| Government Contract   | —                         | —                         | —                           | —                | —                  | —                  |
| Private Contract  | 68,736                    | —                         | 6,259,507                   | 428,941          | 46,832             | 399,436            |
| Total Maintenance   | 236,520                   | 519,767                   | 7,868,712                   | 428,941          | 1,774,774          | 2,315,429          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$289,612</b>          | <b>\$1,387,579</b>        | <b>\$16,487,229</b>         | <b>\$876,183</b> | <b>\$4,900,859</b> | <b>\$2,824,582</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Ventura Cont'd<br>Oxnard | Port Hueneme       | San Buenaventura    | Santa Paula      | Simi Valley         | Thousand Oaks       |
|---|--------------------------|--------------------|---------------------|------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                    |                     |                  |                     |                     |
| Force Account   | \$278,647                | \$2,539,101        | \$891,214           | \$436,919        | \$3,847,569         | \$147,421           |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | —                        | —                  | 62,820              | 1,547            | —                   | —                   |
| Total Undistributed Engineering and Administration                                | 278,647                  | 2,539,101          | 954,034             | 438,466          | 3,847,569           | 147,421             |
| <b>Construction and Rights of Way</b>   |                          |                    |                     |                  |                     |                     |
| <b>New Street Construction</b>  |                          |                    |                     |                  |                     |                     |
| Force Account   | 1,604,351                | —                  | —                   | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 417,079                  | —                  | —                   | —                | 1,336,240           | 2,078,323           |
| <b>Street Reconstruction</b>  |                          |                    |                     |                  |                     |                     |
| Force Account   | 1,396,486                | —                  | 252,932             | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 1,527,760                | 1,485,717          | 4,707,811           | —                | —                   | 4,325,591           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                    |                     |                  |                     |                     |
| Force Account   | —                        | —                  | 32,604              | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 277,758                  | —                  | 279,223             | —                | 395,924             | 879,495             |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                    |                     |                  |                     |                     |
| Force Account   | —                        | —                  | 34,911              | 4,407            | —                   | 25,899              |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | —                        | 97,682             | 596,562             | —                | —                   | 2,369,192           |
| <b>Storm Drains</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | 3,498                    | 160,045            | 69,862              | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 165,793                  | —                  | 337,595             | —                | 320,173             | 35,601              |
| <b>Storm Damage</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | —                        | —                  | —                   | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | —                        | —                  | —                   | —                | 1,040,452           | —                   |
| Total Construction  | 5,392,725                | 1,743,444          | 6,311,500           | 4,407            | 3,092,789           | 9,714,101           |
| Right of Way Acquisition  | —                        | —                  | 18,358              | —                | —                   | —                   |
| Total Construction and Rights of Way  | 5,392,725                | 1,743,444          | 6,329,858           | 4,407            | 3,092,789           | 9,714,101           |
| <b>Maintenance</b>  |                          |                    |                     |                  |                     |                     |
| <b>Patching</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | 270,755                  | —                  | —                   | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 211,456                  | —                  | —                   | —                | 483,086             | —                   |
| <b>Overlay and Sealing</b>  |                          |                    |                     |                  |                     |                     |
| Force Account   | 541,511                  | —                  | 213,795             | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 422,913                  | —                  | 4,197,936           | 7,650            | 1,527,501           | 3,414,498           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                    |                     |                  |                     |                     |
| Force Account   | 884,585                  | 207,760            | 1,625,920           | —                | —                   | 394,395             |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 347,068                  | 40,647             | 123,639             | 148,404          | 1,651,041           | —                   |
| <b>Snow Removal</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | —                        | —                  | —                   | —                | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | —                        | —                  | —                   | —                | —                   | —                   |
| <b>Storm Damage</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | —                        | —                  | —                   | 65,102           | —                   | —                   |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | —                        | —                  | —                   | 3,134            | —                   | 82,959              |
| <b>Other Street Purpose Maintenance</b>   |                          |                    |                     |                  |                     |                     |
| Force Account   | 1,020,034                | 119,494            | 3,277,347           | 77,554           | 5,245,809           | 2,249,724           |
| Government Contract   | —                        | —                  | —                   | —                | —                   | —                   |
| Private Contract  | 3,469,439                | 172,539            | 342,276             | 118,343          | 1,026,302           | 4,574,350           |
| Total Maintenance   | 7,167,761                | 540,440            | 9,780,913           | 420,187          | 9,933,739           | 10,715,926          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$12,839,133</b>      | <b>\$4,822,985</b> | <b>\$17,064,805</b> | <b>\$863,060</b> | <b>\$16,874,097</b> | <b>\$20,577,448</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Yolo Cont'd<br>Davis | West Sacramento    | Winters         | Woodland           | Yuba County<br>Marysville | Wheatland       |
|---|----------------------|--------------------|-----------------|--------------------|---------------------------|-----------------|
| <b>Undistributed Engineering and Admin</b>  |                      |                    |                 |                    |                           |                 |
| Force Account   | \$428,109            | \$603,171          | \$—             | \$199,285          | \$9,791                   | \$—             |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | —                  | —                         | —               |
| Total Undistributed Engineering and Administration                                | 428,109              | 603,171            | —               | 199,285            | 9,791                     | —               |
| <b>Construction and Rights of Way</b>   |                      |                    |                 |                    |                           |                 |
| <b>New Street Construction</b>  |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | 36,560             | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | 294,439            | —                         | —               |
| <b>Street Reconstruction</b>  |                      |                    |                 |                    |                           |                 |
| Force Account   | 154,591              | —                  | —               | 26,754             | 8,372                     | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | 2,749,213            | 422,325            | —               | 1,663,215          | 224,028                   | —               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                      |                    |                 |                    |                           |                 |
| Force Account   | 60,512               | —                  | —               | 14,291             | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | 576,012              | —                  | —               | 264,281            | —                         | —               |
| <b>Pedestrian Ways and Bikepaths</b>  |                      |                    |                 |                    |                           |                 |
| Force Account   | 409,186              | —                  | —               | —                  | 3,341                     | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | 2,332,711            | —                  | —               | —                  | 79,403                    | —               |
| <b>Storm Drains</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | —                  | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | —                  | 7,036                     | —               |
| <b>Storm Damage</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | —                  | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | —                  | —                         | —               |
| Total Construction  | 6,282,225            | 422,325            | —               | 2,299,540          | 322,180                   | —               |
| Right of Way Acquisition  | —                    | —                  | —               | —                  | —                         | —               |
| Total Construction and Rights of Way  | 6,282,225            | 422,325            | —               | 2,299,540          | 322,180                   | —               |
| <b>Maintenance</b>  |                      |                    |                 |                    |                           |                 |
| <b>Patching</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | 462,086              | —                  | 1,303           | —                  | 224,272                   | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | 72,643               | —                  | —               | —                  | —                         | —               |
| <b>Overlay and Sealing</b>  |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | 594,441            | 173,985                   | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | 12,709             | —                         | 13,900          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                      |                    |                 |                    |                           |                 |
| Force Account   | 1,004,341            | —                  | 1,357           | 508,797            | 122,979                   | —               |
| Government Contract   | —                    | —                  | —               | 21,299             | —                         | —               |
| Private Contract  | 5,696                | —                  | —               | 3,343              | —                         | —               |
| <b>Snow Removal</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | —                  | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | —                  | —                         | —               |
| <b>Storm Damage</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | —                    | —                  | —               | —                  | —                         | —               |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | —                    | —                  | —               | —                  | —                         | —               |
| <b>Other Street Purpose Maintenance</b>   |                      |                    |                 |                    |                           |                 |
| Force Account   | 751,614              | —                  | 72,730          | 369,954            | 33,201                    | 56,198          |
| Government Contract   | —                    | —                  | —               | —                  | —                         | —               |
| Private Contract  | 272,973              | 3,354,534          | —               | 118,717            | 3,895                     | —               |
| Total Maintenance   | 2,569,353            | 3,354,534          | 75,390          | 1,629,260          | 558,332                   | 70,098          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$9,279,687</b>   | <b>\$4,380,030</b> | <b>\$75,390</b> | <b>\$4,128,085</b> | <b>\$890,303</b>          | <b>\$70,098</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

| All Cities  |                        |
|---|------------------------|
| <b>Undistributed Engineering and Admin</b>  |                        |
| Force Account   | \$288,324,114          |
| Government Contract   | 1,299,502              |
| Private Contract  | 49,149,180             |
| Total Undistributed Engineering and Administration                                | 338,772,796            |
| <b>Construction and Rights of Way</b>   |                        |
| <b>New Street Construction</b>  |                        |
| Force Account   | 19,061,913             |
| Government Contract   | 5,121,008              |
| Private Contract  | 256,673,223            |
| <b>Street Reconstruction</b>  |                        |
| Force Account   | 220,553,502            |
| Government Contract   | 5,789,717              |
| Private Contract  | 643,057,693            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                        |
| Force Account   | 25,490,477             |
| Government Contract   | 1,806,988              |
| Private Contract  | 98,409,004             |
| <b>Pedestrian Ways and Bikepaths</b>  |                        |
| Force Account   | 10,859,807             |
| Government Contract   | 2,533,281              |
| Private Contract  | 61,754,234             |
| <b>Storm Drains</b>   |                        |
| Force Account   | 6,945,360              |
| Government Contract   | 58,715                 |
| Private Contract  | 61,685,119             |
| <b>Storm Damage</b>   |                        |
| Force Account   | 909,496                |
| Government Contract   | 14,947                 |
| Private Contract  | 12,542,706             |
| Total Construction  | 1,433,267,190          |
| Right of Way Acquisition  | 37,876,130             |
| Total Construction and Rights of Way  | 1,471,143,320          |
| <b>Maintenance</b>  |                        |
| <b>Patching</b>   |                        |
| Force Account   | 52,719,181             |
| Government Contract   | 605,865                |
| Private Contract  | 14,148,612             |
| <b>Overlay and Sealing</b>  |                        |
| Force Account   | 88,481,903             |
| Government Contract   | 4,622,399              |
| Private Contract  | 141,121,388            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                        |
| Force Account   | 159,469,823            |
| Government Contract   | 4,694,462              |
| Private Contract  | 110,044,380            |
| <b>Snow Removal</b>   |                        |
| Force Account   | 3,012,160              |
| Government Contract   | 7,284                  |
| Private Contract  | 1,162,520              |
| <b>Storm Damage</b>   |                        |
| Force Account   | 3,606,861              |
| Government Contract   | 373,191                |
| Private Contract  | 1,646,487              |
| <b>Other Street Purpose Maintenance</b>   |                        |
| Force Account   | 480,607,703            |
| Government Contract   | 12,509,632             |
| Private Contract  | 251,517,000            |
| Total Maintenance   | 1,330,350,851          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,140,266,967</b> |

**Table 7. Counties**  
**Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes**  
**Fiscal Year 2000 - 01**

| Counties        | Fund Balance<br>July 1, 2000 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Road Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Fund Balance<br>June 30, 2001 | Fund Balance<br>Unavailable<br>June 30, 2001 | Fund Balance<br>Available<br>June 30, 2001 |
|-----------------|------------------------------|---|--|-------------------------------|--|--|
| Alameda         | \$ 19,297,283                | \$ 38,643,481                               | \$ 28,971,545  | \$ 28,969,219                 | \$ 14,639,974                                | \$ 14,329,245                              |
| Alpine          | 862,311                      | 1,142,764                                   | 886,967  | 1,118,108                     | —  | 1,118,108                                  |
| Amador          | 1,416,177                    | 4,014,860                                   | 3,355,832  | 2,075,205                     | 1,287,707                                    | 787,498                                    |
| Butte           | 3,670,119                    | 15,082,253                                  | 13,449,641   | 5,302,731                     | 105,289                                      | 5,197,442                                  |
| Calaveras       | 1,555,117                    | 7,436,370                                   | 5,749,739  | 3,241,748                     | 887,723                                      | 2,354,025                                  |
| Colusa          | 1,630,065                    | 6,871,936                                   | 6,606,845  | 1,895,156                     | 369,448                                      | 1,525,708                                  |
| Contra Costa    | 29,106,296                   | 27,896,019                                  | 22,421,042   | 34,581,273                    | 4,676,093                                    | 29,905,180                                 |
| Del Norte       | 3,325,749                    | 3,637,796                                   | 3,510,746  | 3,452,799                     | —  | 3,452,799                                  |
| El Dorado       | 21,704,478                   | 26,843,325                                  | 15,141,974   | 33,405,829                    | 1,138,655                                    | 32,267,174                                 |
| Fresno          | 16,654,580                   | 37,908,160                                  | 32,773,642   | 21,789,098                    | 11,053,013                                   | 10,736,085                                 |
| Glenn           | —                            | 5,391,588                                   | 5,042,159  | 349,429                       | 268,046                                      | 81,383                                     |
| Humboldt        | 613,420                      | 15,884,999                                  | 15,086,520   | 1,411,899                     | —  | 1,411,899                                  |
| Imperial        | 3,685,128                    | 11,083,423                                  | 8,063,194  | 6,705,357                     | —  | 6,705,357                                  |
| Inyo            | 878,337                      | 5,288,379                                   | 3,744,944  | 2,421,772                     | 138,612                                      | 2,283,160                                  |
| Kern            | 10,477,166                   | 36,383,499                                  | 36,152,297   | 10,708,368                    | 9,135,189                                    | 1,573,179                                  |
| Kings           | 343,383                      | 5,678,958                                   | 5,437,307  | 585,034                       | 389,662                                      | 195,372                                    |
| Lake            | 1,757,030                    | 6,333,104                                   | 6,291,098  | 1,799,036                     | 1,678,636                                    | 120,400                                    |
| Lassen          | 3,089,635                    | 5,585,801                                   | 5,960,200  | 2,715,236                     | 1,835,357                                    | 879,879                                    |
| Los Angeles     | 141,250,032                  | 240,440,638                                 | 228,541,599  | 153,149,071                   | 77,061,039                                   | 76,088,032                                 |
| Madera          | 2,983,092                    | 8,738,268                                   | 6,908,125  | 4,813,235                     | 1,512,679                                    | 3,300,556                                  |
| Marin           | 2,775,191                    | 9,255,008                                   | 9,558,183  | 2,472,016                     | 248,474                                      | 2,223,542                                  |
| Mariposa        | 186,661                      | 3,936,108                                   | 3,753,116  | 369,653                       | 67,072                                       | 302,581                                    |
| Mendocino       | 1,968,318                    | 11,593,905                                  | 11,512,777   | 2,049,446                     | 746,239                                      | 1,303,207                                  |
| Merced          | 1,302,153                    | 12,644,420                                  | 11,211,288   | 2,735,285                     | 1,316,524                                    | 1,418,761                                  |
| Modoc           | 4,992,722                    | 5,909,115                                   | 8,590,287  | 2,311,550                     | —  | 2,311,550                                  |
| Mono            | 1,043,404                    | 6,670,284                                   | 6,412,940  | 1,300,748                     | 349,515                                      | 951,233                                    |
| Monterey        | 2,969,429                    | 25,694,225                                  | 19,543,379   | 9,120,275                     | 6,033,715                                    | 3,086,560                                  |
| Napa            | 4,367,894                    | 7,699,547                                   | 7,104,907  | 4,962,534                     | 300  | 4,962,234                                  |
| Nevada          | 1,611,786                    | 9,059,967                                   | 7,630,661  | 3,041,092                     | 405,127                                      | 2,635,965                                  |
| Orange          | 67,802,594                   | 51,312,488                                  | 30,099,854   | 89,015,228                    | 54,607,413                                   | 34,407,815                                 |
| Placer          | 18,693,575                   | 21,322,708                                  | 23,374,921   | 16,641,362                    | 7,510,869                                    | 9,130,493                                  |
| Plumas          | 4,897,618                    | 5,691,238                                   | 5,996,485  | 4,592,371                     | 155,764                                      | 4,436,607                                  |
| Riverside       | 32,542,822                   | 71,853,745                                  | 30,396,001   | 74,000,566                    | 2,114,185                                    | 71,886,381                                 |
| Sacramento      | 17,994,954                   | 62,475,730                                  | 50,077,633   | 30,393,051                    | 9,960,313                                    | 20,432,738                                 |
| San Benito      | 1,271,585                    | 4,901,558                                   | 3,707,820  | 2,465,323                     | 434,493                                      | 2,030,830                                  |
| San Bernardino  | 26,781,297                   | 54,031,305                                  | 40,946,928   | 39,865,674                    | 9,117,940                                    | 30,747,734                                 |
| San Diego       | 22,472,140                   | 83,073,997                                  | 68,239,558   | 37,306,579                    | 26,279,259                                   | 11,027,320                                 |
| San Francisco   | 2,074,433                    | 18,094,612                                  | 14,388,080   | 5,780,965                     | 4,629,114                                    | 1,151,851                                  |
| San Joaquin     | 21,513,334                   | 36,316,812                                  | 26,285,593   | 31,544,553                    | 26,071,932                                   | 5,472,621                                  |
| San Luis Obispo | 12,938,092                   | 22,048,925                                  | 17,709,195   | 17,277,822                    | 14,634,318                                   | 2,643,504                                  |
| San Mateo       | 15,837,455                   | 22,200,577                                  | 18,130,287   | 19,907,745                    | 16,131,018                                   | 3,776,727                                  |
| Santa Barbara   | 10,143,943                   | 28,366,609                                  | 29,930,190   | 8,580,362                     | —  | 8,580,362                                  |
| Santa Clara     | 16,784,750                   | 48,986,883                                  | 40,590,910   | 25,180,723                    | 19,702,946                                   | 5,477,777                                  |
| Santa Cruz      | 7,926,161                    | 17,181,319                                  | 13,420,058   | 11,687,422                    | —  | 11,687,422                                 |
| Shasta          | 6,223,278                    | 12,477,781                                  | 10,054,251   | 8,646,808                     | 4,844,340                                    | 3,802,468                                  |
| Sierra          | 1,532,308                    | 6,485,160                                   | 6,781,385  | 1,236,083                     | 53,362                                       | 1,182,721                                  |
| Siskiyou        | 3,389,527                    | 13,320,217                                  | 11,905,584   | 4,804,160                     | 782,918                                      | 4,021,242                                  |
| Solano          | 4,410,111                    | 13,047,281                                  | 12,457,406   | 4,999,986                     | 2,649,930                                    | 2,350,056                                  |
| Sonoma          | 5,452,045                    | 36,519,948                                  | 29,526,370   | 12,445,623                    | 9,063,293                                    | 3,382,330                                  |
| Stanislaus      | —                            | 21,626,876                                  | 15,126,491   | 6,500,385                     | 503,470                                      | 5,996,915                                  |
| Sutter          | 2,777,048                    | 9,257,984                                   | 9,440,909  | 2,594,123                     | —  | 2,594,123                                  |
| Tehama          | 2,684,006                    | 6,447,623                                   | 5,924,180  | 3,207,449                     | 414,432                                      | 2,793,017                                  |
| Trinity         | 4,095,080                    | 9,283,706                                   | 9,732,434  | 3,646,352                     | 2,022,642                                    | 1,623,710                                  |
| Tulare          | 3,151,523                    | 22,258,504                                  | 18,433,284   | 6,976,743                     | —  | 6,976,743                                  |
| Tuolumne        | 2,420,619                    | 5,570,588                                   | 5,677,262  | 2,313,945                     | 285,094                                      | 2,028,851                                  |
| Ventura         | 23,242,786                   | 25,259,731                                  | 18,992,844   | 29,509,673                    | 3,069,127                                    | 26,440,546                                 |
| Yolo            | 2,188,868                    | 9,957,805                                   | 8,553,141  | 3,593,532                     | 1,450,180                                    | 2,143,352                                  |
| Yuba            | 1,015,596                    | 4,619,992                                   | 4,182,507  | 1,453,081                     | 269,886                                      | 1,183,195                                  |
| <b>Totals</b>   | <b>\$ 627,774,504</b>        | <b>\$ 1,346,739,902</b>                     | <b>\$ 1,119,494,515</b>  | <b>\$ 855,019,891</b>         | <b>\$ 352,102,326</b>                        | <b>\$ 502,917,565</b>                      |

**Table 8. Counties**  
**Analysis of Restricted Balances as of June 30, 2001**  
**Fiscal Year 2000 - 01**

| County          | Highway Users Tax    | Traffic Congestion Relief | Sec . 99234 P.U. Code | Sec . 99400 (A) P.U. Code | All Other Sources     | Total Fund Balance June 30, 2001 |
|-----------------|----------------------|---------------------------|-----------------------|---------------------------|-----------------------|----------------------------------|
| Alameda         | \$ 3,027,144         | \$ 6,699,224              | \$ —                  | \$ —                      | \$ 19,242,851         | \$ 28,969,219                    |
| Alpine          | —                    | 110,538                   | —                     | —                         | 1,007,570             | 1,118,108                        |
| Amador          | 120,507              | 525,255                   | —                     | 480,552                   | 948,891               | 2,075,205                        |
| Butte           | —                    | 1,600,000                 | —                     | —                         | 3,702,731             | 5,302,731                        |
| Calaveras       | —                    | 831,261                   | —                     | —                         | 2,410,487             | 3,241,748                        |
| Colusa          | —                    | 24,248                    | —                     | —                         | 1,870,908             | 1,895,156                        |
| Contra Costa    | 6,589,046            | 4,803,227                 | —                     | —                         | 23,189,000            | 34,581,273                       |
| Del Norte       | 6,477                | 105,319                   | —                     | —                         | 3,341,003             | 3,452,799                        |
| El Dorado       | —                    | —                         | —                     | 43,188                    | 33,362,641            | 33,405,829                       |
| Fresno          | —                    | 270,095                   | 1,033,693             | —                         | 20,485,310            | 21,789,098                       |
| Glenn           | —                    | —                         | —                     | —                         | 349,429               | 349,429                          |
| Humboldt        | —                    | —                         | —                     | —                         | 1,411,899             | 1,411,899                        |
| Imperial        | —                    | 2,263,304                 | 45,942                | —                         | 4,396,111             | 6,705,357                        |
| Inyo            | —                    | 483,749                   | —                     | —                         | 1,938,023             | 2,421,772                        |
| Kern            | —                    | 240,397                   | (387,517)             | —                         | 10,855,488            | 10,708,368                       |
| Kings           | —                    | —                         | —                     | —                         | 585,034               | 585,034                          |
| Lake            | —                    | —                         | —                     | —                         | 1,799,036             | 1,799,036                        |
| Lassen          | —                    | 46,738                    | —                     | —                         | 2,668,498             | 2,715,236                        |
| Los Angeles     | 2                    | 10,010,567                | 369,949               | —                         | 142,768,553           | 153,149,071                      |
| Madera          | —                    | 1,703,390                 | —                     | —                         | 3,109,845             | 4,813,235                        |
| Marin           | —                    | 1,506,872                 | —                     | —                         | 965,144               | 2,472,016                        |
| Mariposa        | —                    | 345,054                   | —                     | —                         | 24,599                | 369,653                          |
| Mendocino       | —                    | —                         | —                     | —                         | 2,049,446             | 2,049,446                        |
| Merced          | —                    | 2,065,549                 | —                     | —                         | 669,736               | 2,735,285                        |
| Modoc           | —                    | —                         | —                     | —                         | 2,311,550             | 2,311,550                        |
| Mono            | —                    | 595,436                   | —                     | —                         | 705,312               | 1,300,748                        |
| Monterey        | —                    | 1,699,019                 | 65,690                | —                         | 7,355,566             | 9,120,275                        |
| Napa            | —                    | —                         | —                     | —                         | 4,962,534             | 4,962,534                        |
| Nevada          | 97,649               | 962,501                   | —                     | —                         | 1,980,942             | 3,041,092                        |
| Orange          | —                    | 8,794,681                 | —                     | —                         | 80,220,547            | 89,015,228                       |
| Placer          | —                    | 910,544                   | —                     | —                         | 15,730,818            | 16,641,362                       |
| Plumas          | —                    | 212,450                   | —                     | —                         | 4,379,921             | 4,592,371                        |
| Riverside       | —                    | 7,153,101                 | 199,642               | 597,875                   | 66,049,948            | 74,000,566                       |
| Sacramento      | 25,326,820           | 5,205,823                 | (139,592)             | —                         | —                     | 30,393,051                       |
| San Benito      | —                    | 555,129                   | —                     | —                         | 1,910,194             | 2,465,323                        |
| San Bernardino  | —                    | 8,427,398                 | —                     | —                         | 31,438,276            | 39,865,674                       |
| San Diego       | 26,140,068           | 11,166,511                | —                     | —                         | —                     | 37,306,579                       |
| San Francisco   | —                    | 3,297,288                 | —                     | —                         | 2,483,677             | 5,780,965                        |
| San Joaquin     | 3,238,853            | 3,786,600                 | —                     | —                         | 24,519,100            | 31,544,553                       |
| San Luis Obispo | —                    | —                         | —                     | —                         | 17,277,822            | 17,277,822                       |
| San Mateo       | —                    | 4,197,527                 | —                     | —                         | 15,710,218            | 19,907,745                       |
| Santa Barbara   | —                    | 2,547,237                 | —                     | —                         | 6,033,125             | 8,580,362                        |
| Santa Clara     | —                    | 5,367,827                 | —                     | —                         | 19,812,896            | 25,180,723                       |
| Santa Cruz      | 495,354              | 1,525,011                 | —                     | 149,143                   | 9,517,914             | 11,687,422                       |
| Shasta          | 395,054              | —                         | —                     | 830,209                   | 7,421,545             | 8,646,808                        |
| Sierra          | —                    | —                         | —                     | —                         | 1,236,083             | 1,236,083                        |
| Siskiyou        | —                    | —                         | —                     | —                         | 4,804,160             | 4,804,160                        |
| Solano          | 296,165              | —                         | —                     | —                         | 4,703,821             | 4,999,986                        |
| Sonoma          | 2,066                | 2,735,602                 | —                     | —                         | 9,707,955             | 12,445,623                       |
| Stanislaus      | —                    | 3,239,907                 | 25,700                | —                         | 3,234,778             | 6,500,385                        |
| Sutter          | —                    | —                         | —                     | —                         | 2,594,123             | 2,594,123                        |
| Tehama          | 2,026,882            | —                         | —                     | —                         | 1,180,567             | 3,207,449                        |
| Trinity         | —                    | —                         | —                     | —                         | 3,646,352             | 3,646,352                        |
| Tulare          | —                    | 76,780                    | —                     | —                         | 6,899,963             | 6,976,743                        |
| Tuolumne        | —                    | —                         | 57,801                | —                         | 2,256,144             | 2,313,945                        |
| Ventura         | 6,520,672            | 3,979,383                 | —                     | —                         | 19,009,618            | 29,509,673                       |
| Yolo            | 31,262               | 1,441,279                 | —                     | —                         | 2,120,991             | 3,593,532                        |
| Yuba            | —                    | 565,185                   | —                     | —                         | 887,896               | 1,453,081                        |
| <b>Totals</b>   | <b>\$ 74,314,021</b> | <b>\$ 112,077,006</b>     | <b>\$ 1,271,308</b>   | <b>\$ 2,100,967</b>       | <b>\$ 665,256,589</b> | <b>\$ 855,019,891</b>            |

**Table 9. Counties**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Alameda                    | Alpine                    | Amador                    | Butte                      | Calaveras                 | Colusa                    |
|--|----------------------------|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                           |                           |                            |                           |                           |
| Gas Tax Apportionments   |                            |                           |                           |                            |                           |                           |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                  | \$20,004                  |
| Sec. 2104(b) S. & H. Code  | —                          | 152,522                   | 51,557                    | 59,708                     | 112,947                   | —                         |
| Sec. 2104(c) S. & H. Code  | 13,145                     | —                         | 675                       | 805                        | —                         | 1,695                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 13,975,320                 | 100,998                   | 531,341                   | 2,307,874                  | 688,819                   | 574,734                   |
| Sec. 2105 S. & H. Code   | 6,375,874                  | 126,974                   | 447,887                   | 1,694,259                  | 670,634                   | 532,378                   |
| Sec. 2106 S. & H. Code   | 484,652                    | 19,783                    | 190,243                   | 528,884                    | 295,470                   | 102,150                   |
| Total Gas Tax Apportionments                                     | 20,868,995                 | 420,281                   | 1,241,707                 | 4,611,534                  | 1,787,874                 | 1,230,961                 |
| Traffic Congestion Relief  | 6,937,831                  | 110,538                   | 554,665                   | 2,109,590                  | 831,261                   | 663,437                   |
| Motor Vehicle License(In-Lieu Tax)                               | 405,264                    | —                         | —                         | —                          | 957,888                   | 838,229                   |
| Other State Aid  | 1,924,168                  | 393,624                   | 286,198                   | 4,253,545                  | 645,888                   | 3,116,575                 |
| <b>Total Monies Made Available by State</b>                      | <b>30,136,258</b>          | <b>924,443</b>            | <b>2,082,570</b>          | <b>10,974,669</b>          | <b>4,222,911</b>          | <b>5,849,202</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>3,721,716</b>           | <b>163,338</b>            | <b>507,511</b>            | <b>797,613</b>             | <b>2,206,172</b>          | <b>218,701</b>            |
| <b>Monies Made Available by Cities and Districts</b>             | <b>585,527</b>             | <b>—</b>                  | <b>—</b>                  | <b>—</b>                   | <b>—</b>                  | <b>—</b>                  |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                           |                           |                            |                           |                           |
| Sources  |                            |                           |                           |                            |                           |                           |
| Monies Made Available by Road Taxes                              | —                          | —                         | —                         | —                          | 414,460                   | 593,660                   |
| Traffic Fines and Forfeitures                                    | 68,991                     | 4,050                     | 28,631                    | —                          | 53                        | —                         |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                         | —                         | —                          | —                         | —                         |
| Interest from Investment of Road Purpose Funds                   | 949,859                    | 38,444                    | 80,241                    | 174,162                    | 122,425                   | 112,731                   |
| Other General Purpose Funds                                      | 1,441,726                  | —                         | 1,000,000                 | —                          | 196,718                   | —                         |
| Section 99234 P. U. Code   | 256,070                    | —                         | —                         | —                          | —                         | —                         |
| Section 99400(a) P. U. Code                                      | —                          | —                         | 285,427                   | 1,828,583                  | 138,060                   | —                         |
| Other Receipts from Local Sources                                | 1,483,334                  | 12,489                    | 30,480                    | 1,307,226                  | 135,571                   | 97,642                    |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>4,199,980</b>           | <b>54,983</b>             | <b>1,424,779</b>          | <b>3,309,971</b>           | <b>1,007,287</b>          | <b>804,033</b>            |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$38,643,481</u></b> | <b><u>\$1,142,764</u></b> | <b><u>\$4,014,860</u></b> | <b><u>\$15,082,253</u></b> | <b><u>\$7,436,370</u></b> | <b><u>\$6,871,936</u></b> |



**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Contra Costa               | Del Norte                 | El Dorado                  | Fresno                     | Glenn                     | Humboldt                   |
|--|----------------------------|---------------------------|----------------------------|----------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                           |                            |                            |                           |                            |
| Gas Tax Apportionments   |                            |                           |                            |                            |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                  | \$20,004                   | \$20,004                   | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | —                          | 19,550                    | 967,320                    | 102,305                    | 5,710                     | 47,186                     |
| Sec. 2104(c) S. & H. Code  | 52,875                     | 1,255                     | —                          | 3,195                      | —                         | 24,675                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 9,680,342                  | 289,213                   | 2,079,691                  | 6,887,046                  | 696,966                   | 1,519,436                  |
| Sec. 2105 S. & H. Code   | 4,743,915                  | 288,242                   | 1,612,770                  | 4,791,372                  | 653,283                   | 1,300,145                  |
| Sec. 2106 S. & H. Code   | 967,379                    | 112,091                   | 744,131                    | 1,011,928                  | 130,976                   | 419,254                    |
| Total Gas Tax Apportionments                                     | 15,464,515                 | 730,355                   | 5,423,916                  | 12,815,850                 | 1,506,939                 | 3,330,700                  |
| Traffic Congestion Relief  | 5,107,215                  | 357,858                   | 1,755,690                  | 5,975,665                  | 812,552                   | 1,617,569                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                         | —                          | 3,912,597                  | —                         | 276,486                    |
| Other State Aid  | 286,065                    | 1,519,535                 | 1,480,932                  | 505,302                    | 1,964,603                 | 2,440,824                  |
| <b>Total Monies Made Available by State</b>                      | <b>20,857,795</b>          | <b>2,607,748</b>          | <b>8,660,538</b>           | <b>23,209,414</b>          | <b>4,284,094</b>          | <b>7,665,579</b>           |
| <b>Monies Made Available by Federal Government</b>               | <b>2,960,084</b>           | <b>807,806</b>            | <b>1,343,552</b>           | <b>5,173,236</b>           | <b>935,882</b>            | <b>5,296,466</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>255,899</b>             | <b>45,149</b>             | <b>319,661</b>             | <b>—</b>                   | <b>—</b>                  | <b>124,440</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                           |                            |                            |                           |                            |
| Sources  |                            |                           |                            |                            |                           |                            |
| Monies Made Available by Road Taxes                              | —                          | —                         | 2,022,248                  | —                          | —                         | 1,387,837                  |
| Traffic Fines and Forfeitures                                    | —                          | —                         | —                          | —                          | —                         | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                         | —                          | —                          | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 562,581                    | 145,657                   | 1,064,764                  | 887,641                    | 32,286                    | 127                        |
| Other General Purpose Funds                                      | 1,546,730                  | —                         | 14,466                     | 1,656,794                  | —                         | —                          |
| Section 99234 P. U. Code   | 170,000                    | —                         | —                          | 144,574                    | —                         | —                          |
| Section 99400(a) P. U. Code                                      | —                          | —                         | 363,190                    | 3,035,778                  | —                         | 937,931                    |
| Other Receipts from Local Sources                                | 1,542,930                  | 31,436                    | 13,054,906                 | 3,800,723                  | 139,326                   | 472,619                    |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>3,822,241</b>           | <b>177,093</b>            | <b>16,519,574</b>          | <b>9,525,510</b>           | <b>171,612</b>            | <b>2,798,514</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$27,896,019</u></b> | <b><u>\$3,637,796</u></b> | <b><u>\$26,843,325</u></b> | <b><u>\$37,908,160</u></b> | <b><u>\$5,391,588</u></b> | <b><u>\$15,884,999</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Imperial            | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|--|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>              |                     |                    |                     |                    |                    |                    |
| Gas Tax Apportionments   |                     |                    |                     |                    |                    |                    |
| Sec. 2104(a) S. & H. Code  | \$20,004            | \$20,004           | \$20,004            | \$20,004           | \$20,004           | \$20,004           |
| Sec. 2104(b) S. & H. Code  | —                   | 82,978             | 150,986             | —                  | 6,798              | 159,060            |
| Sec. 2104(c) S. & H. Code  | —                   | —                  | —                   | —                  | —                  | —                  |
| Sec. 2104(d, e, & f) S. & H. Code                                | 2,148,356           | 879,878            | 6,076,297           | 992,507            | 845,577            | 732,560            |
| Sec. 2105 S. & H. Code   | 2,075,117           | 794,534            | 4,281,288           | 947,461            | 690,676            | 686,648            |
| Sec. 2106 S. & H. Code   | 344,905             | 129,314            | 1,828,213           | 197,836            | 311,303            | 133,212            |
| Total Gas Tax Apportionments                                     | 4,588,382           | 1,906,708          | 12,356,788          | 2,157,808          | 1,874,358          | 1,731,484          |
| Traffic Congestion Relief  | 2,587,912           | 986,783            | 5,318,668           | 1,177,925          | 856,014            | 863,845            |
| Motor Vehicle License(In-Lieu Tax)                               | —                   | —                  | —                   | —                  | —                  | —                  |
| Other State Aid  | 315,704             | 2,010,877          | 662,462             | 781,826            | 1,524,617          | 1,953,854          |
| <b>Total Monies Made Available by State</b>                      | <b>7,491,998</b>    | <b>4,904,368</b>   | <b>18,337,918</b>   | <b>4,117,559</b>   | <b>4,254,989</b>   | <b>4,549,183</b>   |
| <b>Monies Made Available by Federal Government</b>               | —                   | 244,695            | 6,178,042           | —                  | 1,164,256          | 665,502            |
| <b>Monies Made Available by Cities and Districts</b>             | —                   | —                  | —                   | —                  | —                  | —                  |
| <b>Monies Made Available from County and Local Sources</b>       |                     |                    |                     |                    |                    |                    |
| Sources  |                     |                    |                     |                    |                    |                    |
| Monies Made Available by Road Taxes                              | —                   | —                  | —                   | —                  | 378,398            | —                  |
| Traffic Fines and Forfeitures                                    | —                   | —                  | —                   | 432,970            | —                  | —                  |
| Proceeds from Sale of Bonds for Road Purposes                    | —                   | —                  | —                   | 13,074             | —                  | —                  |
| Interest from Investment of Road Purpose Funds                   | 286,877             | 85,596             | 423,104             | —                  | 111,797            | 141,268            |
| Other General Purpose Funds                                      | —                   | —                  | 5,775,644           | 730,766            | 250,000            | —                  |
| Section 99234 P. U. Code   | —                   | —                  | —                   | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                      | 414,491             | 26,164             | 863,732             | 216,863            | —                  | —                  |
| Other Receipts from Local Sources                                | 2,890,057           | 27,556             | 4,805,059           | 167,726            | 173,664            | 229,848            |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>3,591,425</b>    | <b>139,316</b>     | <b>11,867,539</b>   | <b>1,561,399</b>   | <b>913,859</b>     | <b>371,116</b>     |
| <b>Grand Total Monies Made Available</b>                         | <b>\$11,083,423</b> | <b>\$5,288,379</b> | <b>\$36,383,499</b> | <b>\$5,678,958</b> | <b>\$6,333,104</b> | <b>\$5,585,801</b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Los Angeles                 | Madera                    | Marin                     | Mariposa                  | Mendocino                  | Merced                     |
|--|-----------------------------|---------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                             |                           |                           |                           |                            |                            |
| Gas Tax Apportionments   |                             |                           |                           |                           |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$—                         | \$20,004                  | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | —                           | 33,871                    | —                         | 46,166                    | 40,776                     | —                          |
| Sec. 2104(c) S. & H. Code  | —                           | —                         | 18,905                    | —                         | 10,420                     | —                          |
| Sec. 2104(d, e, & f) S. & H. Code                                | 78,164,778                  | 1,366,681                 | 2,757,613                 | 461,840                   | 1,153,202                  | 1,952,529                  |
| Sec. 2105 S. & H. Code   | 35,747,130                  | 1,373,173                 | 1,412,791                 | 440,315                   | 1,048,238                  | 1,778,473                  |
| Sec. 2106 S. & H. Code   | 2,745,531                   | 412,320                   | 346,629                   | 132,817                   | 400,810                    | 478,257                    |
| Total Gas Tax Apportionments                                     | 116,657,439                 | 3,206,049                 | 4,555,942                 | 1,101,142                 | 2,673,450                  | 4,229,263                  |
| Traffic Congestion Relief  | 40,596,771                  | 1,711,383                 | 1,617,072                 | 546,818                   | 1,304,249                  | 2,212,894                  |
| Motor Vehicle License(In-Lieu Tax)                               | 234                         | —                         | —                         | —                         | —                          | —                          |
| Other State Aid  | 18,875,198                  | 1,674,955                 | 648,767                   | 894,477                   | 3,479,267                  | 1,054,365                  |
| <b>Total Monies Made Available by State</b>                      | <b>176,129,642</b>          | <b>6,592,387</b>          | <b>6,821,781</b>          | <b>2,542,437</b>          | <b>7,456,966</b>           | <b>7,496,522</b>           |
| <b>Monies Made Available by Federal Government</b>               | <b>28,783,183</b>           | <b>294,070</b>            | <b>3,915</b>              | <b>34,476</b>             | <b>196,197</b>             | <b>3,775,279</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>731,934</b>              | <b>—</b>                  | <b>14,350</b>             | <b>—</b>                  | <b>—</b>                   | <b>—</b>                   |
| <b>Monies Made Available from County and Local Sources</b>       |                             |                           |                           |                           |                            |                            |
| <b>Sources</b>   |                             |                           |                           |                           |                            |                            |
| Monies Made Available by Road Taxes                              | 13,475,067                  | —                         | —                         | —                         | —                          | —                          |
| Traffic Fines and Forfeitures                                    | 90,506                      | —                         | —                         | 41,217                    | 61,571                     | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                           | —                         | —                         | —                         | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 6,741,674                   | 202,499                   | 77,847                    | (5,697)                   | 72,100                     | 95,736                     |
| Other General Purpose Funds                                      | —                           | —                         | 2,248,032                 | 968,013                   | 2,935,297                  | —                          |
| Section 99234 P. U. Code   | 646,255                     | 13,460                    | —                         | 13,800                    | —                          | —                          |
| Section 99400(a) P. U. Code                                      | 3,049,844                   | 1,045,417                 | —                         | 199,403                   | 132,638                    | 893,524                    |
| Other Receipts from Local Sources                                | 10,792,533                  | 590,435                   | 89,083                    | 142,459                   | 739,136                    | 383,359                    |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>34,795,879</b>           | <b>1,851,811</b>          | <b>2,414,962</b>          | <b>1,359,195</b>          | <b>3,940,742</b>           | <b>1,372,619</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$240,440,638</u></b> | <b><u>\$8,738,268</u></b> | <b><u>\$9,255,008</u></b> | <b><u>\$3,936,108</u></b> | <b><u>\$11,593,905</u></b> | <b><u>\$12,644,420</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Modoc                     | Mono                      | Monterey                   | Napa                      | Nevada                    | Orange                     |
|--|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                           |                           |                            |                           |                           |                            |
| Gas Tax Apportionments   |                           |                           |                            |                           |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                  | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 144,056                   | 249,173                   | —                          | —                         | 215,513                   | —                          |
| Sec. 2104(c) S. & H. Code  | —                         | —                         | 18,505                     | 9,750                     | 33,204                    | 255                        |
| Sec. 2104(d, e, & f) S. & H. Code                                | 740,985                   | 531,120                   | 3,678,689                  | 1,440,006                 | 1,281,447                 | 11,217,021                 |
| Sec. 2105 S. & H. Code   | 647,331                   | 479,648                   | 2,144,555                  | 816,458                   | 838,838                   | 5,166,469                  |
| Sec. 2106 S. & H. Code   | 63,349                    | 39,809                    | 807,006                    | 326,963                   | 379,846                   | 437,862                    |
| Total Gas Tax Apportionments                                     | 1,615,725                 | 1,319,754                 | 6,668,759                  | 2,613,181                 | 2,768,852                 | 16,841,611                 |
| Traffic Congestion Relief  | 805,279                   | 595,436                   | 2,661,385                  | 1,016,711                 | 1,039,978                 | 12,847,005                 |
| Motor Vehicle License(In-Lieu Tax)                               | —                         | 337,859                   | —                          | 412,000                   | —                         | —                          |
| Other State Aid  | 1,441,756                 | 3,974,400                 | 3,586,984                  | 428,479                   | 1,165,057                 | 1,105,037                  |
| <b>Total Monies Made Available by State</b>                      | <b>3,862,760</b>          | <b>6,227,449</b>          | <b>12,917,128</b>          | <b>4,470,371</b>          | <b>4,973,887</b>          | <b>30,793,653</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>1,984,522</b>          | <b>206,489</b>            | <b>7,725,419</b>           | <b>1,405,102</b>          | <b>1,038,605</b>          | <b>72,745</b>              |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                  | <b>—</b>                  | <b>—</b>                   | <b>—</b>                  | <b>88,126</b>             | <b>5,485,985</b>           |
| <b>Monies Made Available from County and Local Sources</b>       |                           |                           |                            |                           |                           |                            |
| Sources  |                           |                           |                            |                           |                           |                            |
| Monies Made Available by Road Taxes                              | —                         | —                         | —                          | —                         | —                         | —                          |
| Traffic Fines and Forfeitures                                    | —                         | 31,996                    | 656                        | 441,871                   | —                         | 9,841                      |
| Proceeds from Sale of Bonds for Road Purposes                    | —                         | —                         | —                          | —                         | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 73,429                    | (7,718)                   | 327,199                    | 260,010                   | 95,024                    | 5,256,244                  |
| Other General Purpose Funds                                      | —                         | 7,716                     | 2,780,080                  | 379,541                   | —                         | —                          |
| Section 99234 P. U. Code   | —                         | —                         | —                          | —                         | —                         | —                          |
| Section 99400(a) P. U. Code                                      | —                         | 165,757                   | 1,582,666                  | 644,832                   | 28,000                    | —                          |
| Other Receipts from Local Sources                                | (11,596)                  | 38,595                    | 361,077                    | 97,820                    | 2,836,325                 | 9,694,020                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>61,833</b>             | <b>236,346</b>            | <b>5,051,678</b>           | <b>1,824,074</b>          | <b>2,959,349</b>          | <b>14,960,105</b>          |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$5,909,115</u></b> | <b><u>\$6,670,284</u></b> | <b><u>\$25,694,225</u></b> | <b><u>\$7,699,547</u></b> | <b><u>\$9,059,967</u></b> | <b><u>\$51,312,488</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Placer              | Plumas             | Riverside           | Sacramento          | San Benito         | San Bernardino      |
|--|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>              |                     |                    |                     |                     |                    |                     |
| Gas Tax Apportionments   |                     |                    |                     |                     |                    |                     |
| Sec. 2104(a) S. & H. Code  | \$20,004            | \$20,004           | \$20,004            | \$20,004            | \$20,004           | \$20,004            |
| Sec. 2104(b) S. & H. Code  | 985,961             | 673,514            | 53,461              | —                   | —                  | 924,119             |
| Sec. 2104(c) S. & H. Code  | 425                 | 4,485              | 5,925               | —                   | 5,350              | 13,045              |
| Sec. 2104(d, e, & f) S. & H. Code                                | 3,133,838           | 562,753            | 13,950,621          | 12,444,428          | 574,770            | 15,007,566          |
| Sec. 2105 S. & H. Code   | 2,059,183           | 593,663            | 6,865,446           | 6,802,962           | 449,855            | 7,528,575           |
| Sec. 2106 S. & H. Code   | 698,237             | 166,496            | 1,548,251           | 2,753,577           | 137,766            | 1,328,590           |
| Total Gas Tax Apportionments                                     | 6,897,648           | 2,020,915          | 22,443,708          | 22,020,971          | 1,187,745          | 24,821,899          |
| Traffic Congestion Relief  | 2,229,540           | 674,538            | 8,486,384           | 7,777,746           | 555,129            | 9,169,810           |
| Motor Vehicle License(In-Lieu Tax)                               | —                   | —                  | —                   | —                   | —                  | —                   |
| Other State Aid  | 2,687,226           | 1,548,910          | 168,601             | 371,006             | 2,413,716          | 1,806,315           |
| <b>Total Monies Made Available by State</b>                      | <b>11,814,414</b>   | <b>4,244,363</b>   | <b>31,098,693</b>   | <b>30,169,723</b>   | <b>4,156,590</b>   | <b>35,798,024</b>   |
| <b>Monies Made Available by Federal Government</b>               | <b>902,879</b>      | <b>1,010,032</b>   | <b>9,826,899</b>    | <b>12,152,053</b>   | <b>—</b>           | <b>6,669,802</b>    |
| <b>Monies Made Available by Cities and Districts</b>             | <b>922,781</b>      | <b>—</b>           | <b>—</b>            | <b>—</b>            | <b>—</b>           | <b>—</b>            |
| <b>Monies Made Available from County and Local Sources</b>       |                     |                    |                     |                     |                    |                     |
| <b>Sources</b>   |                     |                    |                     |                     |                    |                     |
| Monies Made Available by Road Taxes                              | —                   | —                  | 336,726             | —                   | —                  | —                   |
| Traffic Fines and Forfeitures                                    | —                   | —                  | —                   | —                   | —                  | —                   |
| Proceeds from Sale of Bonds for Road Purposes                    | —                   | —                  | —                   | —                   | —                  | —                   |
| Interest from Investment of Road Purpose Funds                   | 516,384             | 251,223            | 2,660,929           | 1,076,318           | 26,239             | 2,001,932           |
| Other General Purpose Funds                                      | 4,137,818           | —                  | —                   | —                   | 536,783            | —                   |
| Section 99234 P. U. Code   | —                   | —                  | 176,858             | 389,422             | —                  | —                   |
| Section 99400(a) P. U. Code                                      | 1,900,000           | —                  | 2,106               | —                   | —                  | 1,723,956           |
| Other Receipts from Local Sources                                | 1,128,432           | 185,620            | 27,751,534          | 18,688,214          | 181,946            | 7,837,591           |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>7,682,634</b>    | <b>436,843</b>     | <b>30,928,153</b>   | <b>20,153,954</b>   | <b>744,968</b>     | <b>11,563,479</b>   |
| <b>Grand Total Monies Made Available</b>                         | <b>\$21,322,708</b> | <b>\$5,691,238</b> | <b>\$71,853,745</b> | <b>\$62,475,730</b> | <b>\$4,901,558</b> | <b>\$54,031,305</b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | San Diego                  | San Francisco              | San Joaquin                | San Luis<br>Obispo         | San Mateo                  | Santa Barbara              |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                            |                            |                            |                            |                            |
| Gas Tax Apportionments   |                            |                            |                            |                            |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 94,064                     | —                          | —                          | —                          | —                          | —                          |
| Sec. 2104(c) S. & H. Code  | 13,800                     | 5,080                      | —                          | 28,910                     | —                          | 38,305                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 26,857,845                 | 5,652,249                  | 5,403,009                  | 2,858,294                  | 8,690,451                  | 3,968,813                  |
| Sec. 2105 S. & H. Code   | 12,730,207                 | 2,657,292                  | 3,051,302                  | 1,865,021                  | 4,066,290                  | 2,233,123                  |
| Sec. 2106 S. & H. Code   | 1,901,327                  | 9,600                      | 747,786                    | 606,494                    | 507,569                    | 982,172                    |
| Total Gas Tax Apportionments                                     | 41,617,247                 | 8,344,225                  | 9,222,101                  | 5,378,723                  | 13,284,314                 | 7,242,417                  |
| Traffic Congestion Relief  | 14,053,803                 | 3,309,293                  | 3,802,308                  | 2,309,181                  | 4,396,136                  | 2,547,237                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                          | —                          | 45,673                     | —                          | —                          |
| Other State Aid  | 214,455                    | —                          | 3,382,120                  | 3,261,450                  | 231,295                    | 3,995,467                  |
| <b>Total Monies Made Available by State</b>                      | <b>55,885,505</b>          | <b>11,653,518</b>          | <b>16,406,529</b>          | <b>10,995,027</b>          | <b>17,911,745</b>          | <b>13,785,121</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>4,090,094</b>           | <b>—</b>                   | <b>4,282,680</b>           | <b>2,435,561</b>           | <b>675,696</b>             | <b>1,493,969</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                   | <b>—</b>                   | <b>291,368</b>             | <b>24,635</b>              | <b>165,254</b>             | <b>285,688</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                            |                            |                            |                            |                            |
| Monies Made Available by Road Taxes                              |                            |                            |                            |                            |                            |                            |
| Traffic Fines and Forfeitures                                    | 426                        | 4,051,977                  | —                          | —                          | —                          | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                          | —                          | —                          | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 2,135,763                  | 472,880                    | 1,289,295                  | 802,999                    | 909,223                    | 599,068                    |
| Other General Purpose Funds                                      | —                          | —                          | 170,000                    | 4,085,825                  | —                          | 977,066                    |
| Section 99234 P. U. Code   | 2,386                      | —                          | —                          | 57,702                     | —                          | 97,358                     |
| Section 99400(a) P. U. Code                                      | —                          | —                          | —                          | 1,450,999                  | —                          | 1,292,080                  |
| Other Receipts from Local Sources                                | 20,959,823                 | 1,916,237                  | 10,293,870                 | 2,196,177                  | 2,538,659                  | 9,836,259                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>23,098,398</b>          | <b>6,441,094</b>           | <b>15,336,235</b>          | <b>8,593,702</b>           | <b>3,447,882</b>           | <b>12,801,831</b>          |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$83,073,997</u></b> | <b><u>\$18,094,612</u></b> | <b><u>\$36,316,812</u></b> | <b><u>\$22,048,925</u></b> | <b><u>\$22,200,577</u></b> | <b><u>\$28,366,609</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Santa Clara                | Santa Cruz                 | Shasta                     | Sierra                    | Siskiyou                   | Solano                     |
|--|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                            |                            |                           |                            |                            |
| Gas Tax Apportionments   |                            |                            |                            |                           |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                  | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 6,910                      | —                          | 247,141                    | 185,856                   | 424,458                    | —                          |
| Sec. 2104(c) S. & H. Code  | —                          | 60,810                     | —                          | 1,665                     | 4,070                      | —                          |
| Sec. 2104(d, e, & f) S. & H. Code                                | 17,163,776                 | 2,685,881                  | 2,127,005                  | 293,270                   | 1,129,445                  | 3,898,156                  |
| Sec. 2105 S. & H. Code   | 7,794,783                  | 1,545,116                  | 1,524,882                  | 256,867                   | 1,079,077                  | 1,840,987                  |
| Sec. 2106 S. & H. Code   | 376,194                    | 701,810                    | 413,434                    | 34,352                    | 211,138                    | 157,303                    |
| Total Gas Tax Apportionments                                     | 25,361,667                 | 5,013,621                  | 4,332,466                  | 792,014                   | 2,868,192                  | 5,916,450                  |
| Traffic Congestion Relief  | 8,597,360                  | 1,719,346                  | 1,897,185                  | 319,172                   | 1,343,213                  | 2,284,548                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                          | —                          | —                         | —                          | —                          |
| Other State Aid  | 1,340,626                  | 2,735,302                  | 2,052,508                  | 4,485,704                 | 827,153                    | 448,485                    |
| <b>Total Monies Made Available by State</b>                      | <b>35,299,653</b>          | <b>9,468,269</b>           | <b>8,282,159</b>           | <b>5,596,890</b>          | <b>5,038,558</b>           | <b>8,649,483</b>           |
| <b>Monies Made Available by Federal Government</b>               | <b>1,811,972</b>           | <b>2,129,562</b>           | <b>2,245,821</b>           | <b>768,716</b>            | <b>7,611,543</b>           | <b>2,527,227</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                   | <b>3,577,539</b>           | <b>—</b>                   | <b>—</b>                  | <b>—</b>                   | <b>126,000</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                            |                            |                           |                            |                            |
| Monies Made Available by Road Taxes                              |                            |                            |                            |                           |                            |                            |
|  | —                          | 391,947                    | —                          | —                         | —                          | 381,277                    |
| Traffic Fines and Forfeitures                                    | —                          | 28                         | —                          | —                         | —                          | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                          | —                          | —                         | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 870,063                    | 633,957                    | 285,322                    | 29,686                    | 161,450                    | 180,945                    |
| Other General Purpose Funds                                      | 7,327,391                  | 5,306                      | —                          | 50,000                    | —                          | —                          |
| Section 99234 P. U. Code   | 201,808                    | —                          | —                          | —                         | —                          | —                          |
| Section 99400(a) P. U. Code                                      | —                          | 203,014                    | 1,508,456                  | —                         | 257,961                    | 39,500                     |
| Other Receipts from Local Sources                                | 3,475,996                  | 771,697                    | 156,023                    | 39,868                    | 250,705                    | 1,142,849                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>11,875,258</b>          | <b>2,005,949</b>           | <b>1,949,801</b>           | <b>119,554</b>            | <b>670,116</b>             | <b>1,744,571</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$48,986,883</u></b> | <b><u>\$17,181,319</u></b> | <b><u>\$12,477,781</u></b> | <b><u>\$6,485,160</u></b> | <b><u>\$13,320,217</u></b> | <b><u>\$13,047,281</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Sonoma                     | Stanislaus                 | Sutter                    | Tehama                    | Trinity                   | Tulare                     |
|--|----------------------------|----------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                            |                           |                           |                           |                            |
| Gas Tax Apportionments   |                            |                            |                           |                           |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                   | \$20,004                  | \$20,004                  | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | —                          | —                          | —                         | 24,906                    | 162,209                   | 62,403                     |
| Sec. 2104(c) S. & H. Code  | 51,190                     | —                          | —                         | —                         | 10,685                    | —                          |
| Sec. 2104(d, e, & f) S. & H. Code                                | 5,313,397                  | 4,398,467                  | 892,228                   | 930,065                   | 549,225                   | 3,335,888                  |
| Sec. 2105 S. & H. Code   | 2,852,817                  | 2,599,214                  | 842,404                   | 909,850                   | 501,053                   | 3,107,857                  |
| Sec. 2106 S. & H. Code   | 927,751                    | 673,130                    | 244,845                   | 231,172                   | 104,569                   | 666,002                    |
| Total Gas Tax Apportionments                                     | 9,165,159                  | 7,690,815                  | 1,999,481                 | 2,115,997                 | 1,347,745                 | 7,192,154                  |
| Traffic Congestion Relief  | 3,539,045                  | 3,239,907                  | 1,051,518                 | 1,132,475                 | 622,484                   | 3,872,101                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                          | —                         | —                         | —                         | —                          |
| Other State Aid  | 1,192,397                  | 322,825                    | 701,500                   | 1,417,650                 | 3,728,105                 | 6,145,129                  |
| <b>Total Monies Made Available by State</b>                      | <b>13,896,601</b>          | <b>11,253,547</b>          | <b>3,752,499</b>          | <b>4,666,122</b>          | <b>5,698,334</b>          | <b>17,209,384</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>3,177,493</b>           | <b>6,647,504</b>           | <b>3,231,308</b>          | <b>1,118,981</b>          | <b>3,348,306</b>          | <b>2,488,341</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>1,325,363</b>           | <b>—</b>                   | <b>489,783</b>            | <b>—</b>                  | <b>—</b>                  | <b>177,211</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                            |                           |                           |                           |                            |
| <b>Sources</b>   |                            |                            |                           |                           |                           |                            |
| Monies Made Available by Road Taxes                              | —                          | —                          | 243,859                   | —                         | —                         | —                          |
| Traffic Fines and Forfeitures                                    | 244,597                    | —                          | —                         | —                         | —                         | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                          | —                         | —                         | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 493,904                    | 154,910                    | 95,591                    | 121,031                   | 165,221                   | 166,613                    |
| Other General Purpose Funds                                      | 9,765,294                  | —                          | —                         | 10,739                    | —                         | 351,000                    |
| Section 99234 P. U. Code   | —                          | 62,403                     | —                         | —                         | —                         | —                          |
| Section 99400(a) P. U. Code                                      | —                          | 1,562,246                  | 945,362                   | 519,015                   | —                         | 1,865,955                  |
| Other Receipts from Local Sources                                | 7,616,696                  | 1,946,266                  | 499,582                   | 11,735                    | 71,845                    | —                          |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>18,120,491</b>          | <b>3,725,825</b>           | <b>1,784,394</b>          | <b>662,520</b>            | <b>237,066</b>            | <b>2,383,568</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$36,519,948</u></b> | <b><u>\$21,626,876</u></b> | <b><u>\$9,257,984</u></b> | <b><u>\$6,447,623</u></b> | <b><u>\$9,283,706</u></b> | <b><u>\$22,258,504</u></b> |



**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

|  | Tuolumne                  | Ventura                    | Yolo                      | Yuba                      | All Counties                  |
|--|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|
| <b>Monies Made Available by State of California</b>              |                           |                            |                           |                           |                               |
| Gas Tax Apportionments   |                           |                            |                           |                           |                               |
| Sec. 2104(a) S. & H. Code  | \$20,004                  | \$20,004                   | \$20,004                  | \$20,004                  | \$1,140,228                   |
| Sec. 2104(b) S. & H. Code  | 250,910                   | 19,292                     | —                         | 23,375                    | 6,786,761                     |
| Sec. 2104(c) S. & H. Code  | —                         | 42,715                     | —                         | 4,230                     | 480,049                       |
| Sec. 2104(d, e, & f) S. & H. Code                                | 778,263                   | 7,704,642                  | 1,750,526                 | 630,457                   | 308,438,194                   |
| Sec. 2105 S. & H. Code   | 659,159                   | 3,726,659                  | 1,148,644                 | 591,536                   | 166,490,700                   |
| Sec. 2106 S. & H. Code   | 331,905                   | 641,566                    | 155,349                   | 228,208                   | 32,009,516                    |
| Total Gas Tax Apportionments                                     | 2,040,241                 | 12,154,878                 | 3,074,523                 | 1,497,810                 | 515,345,448                   |
| Traffic Congestion Relief  | 818,064                   | 4,038,983                  | 1,441,279                 | 735,914                   | 201,543,698                   |
| Motor Vehicle License(In-Lieu Tax)                               | —                         | —                          | —                         | —                         | 7,186,230                     |
| Other State Aid  | 649,574                   | 100,000                    | 2,221,664                 | 1,613,462                 | 114,457,986                   |
| <b>Total Monies Made Available by State</b>                      | <b>3,507,879</b>          | <b>16,293,861</b>          | <b>6,737,466</b>          | <b>3,847,186</b>          | <b>838,533,362</b>            |
| <b>Monies Made Available by Federal Government</b>               | <b>432,179</b>            | <b>6,174,203</b>           | <b>1,770,735</b>          | <b>82,751</b>             | <b>167,010,881</b>            |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                  | <b>—</b>                   | <b>—</b>                  | <b>98,796</b>             | <b>15,135,489</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                           |                            |                           |                           |                               |
| Monies Made Available by Road Taxes                              |                           |                            |                           |                           |                               |
| Traffic Fines and Forfeitures                                    | —                         | 228,452                    | —                         | 38,392                    | 5,776,225                     |
| Proceeds from Sale of Bonds for Road Purposes                    | —                         | —                          | —                         | —                         | 13,074                        |
| Interest from Investment of Road Purpose Funds                   | 104,786                   | 1,612,058                  | 161,846                   | 67,189                    | 36,454,732                    |
| Other General Purpose Funds                                      | 680,314                   | —                          | —                         | 9,387                     | 50,038,446                    |
| Section 99234 P. U. Code   | 67,953                    | 172,336                    | —                         | —                         | 2,472,385                     |
| Section 99400(a) P. U. Code                                      | 520,000                   | 16,208                     | 756,449                   | 438,924                   | 30,854,531                    |
| Other Receipts from Local Sources                                | 257,477                   | 762,613                    | 531,309                   | 37,367                    | 177,242,228                   |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>1,630,530</b>          | <b>2,791,667</b>           | <b>1,449,604</b>          | <b>591,259</b>            | <b>326,060,170</b>            |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$5,570,588</u></b> | <b><u>\$25,259,731</u></b> | <b><u>\$9,957,805</u></b> | <b><u>\$4,619,992</u></b> | <b><u>\$1,346,739,902</u></b> |

**Table 10. Counties**  
**Recapitulation of Monies Made Available for Road Purposes**  
**Fiscal Year 2000 - 01**

| Counties        | -----State of California----- |                  | ----Federal Government---- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|-----------------|-------------------------------|------------------|----------------------------|------------------|-------------------------|------------------|--|
|                 | Amount                        | Percent of Total | Amount                     | Percent of Total | Amount                  | Percent of Total |  |
| Alameda         | \$ 30,136,258                 | 77.99            | \$ 3,721,716               | 9.63             | \$ 4,785,507            | 12.38            | \$ 38,643,481                                  |
| Alpine          | 924,443                       | 80.90            | 163,338                    | 14.29            | 54,983                  | 4.81             | 1,142,764                                      |
| Amador          | 2,082,570                     | 51.87            | 507,511                    | 12.64            | 1,424,779               | 35.49            | 4,014,860                                      |
| Butte           | 10,974,669                    | 72.76            | 797,613                    | 5.29             | 3,309,971               | 21.95            | 15,082,253                                     |
| Calaveras       | 4,222,911                     | 56.78            | 2,206,172                  | 29.67            | 1,007,287               | 13.55            | 7,436,370                                      |
| Colusa          | 5,849,202                     | 85.12            | 218,701                    | 3.18             | 804,033                 | 11.70            | 6,871,936                                      |
| Contra Costa    | 20,857,795                    | 74.77            | 2,960,084                  | 10.61            | 4,078,140               | 14.62            | 27,896,019                                     |
| Del Norte       | 2,607,748                     | 71.68            | 807,806                    | 22.21            | 222,242                 | 6.11             | 3,637,796                                      |
| El Dorado       | 8,660,538                     | 32.26            | 1,343,552                  | 5.01             | 16,839,235              | 62.73            | 26,843,325                                     |
| Fresno          | 23,209,414                    | 61.22            | 5,173,236                  | 13.65            | 9,525,510               | 25.13            | 37,908,160                                     |
| Glenn           | 4,284,094                     | 79.46            | 935,882                    | 17.36            | 171,612                 | 3.18             | 5,391,588                                      |
| Humboldt        | 7,665,579                     | 48.26            | 5,296,466                  | 33.34            | 2,922,954               | 18.40            | 15,884,999                                     |
| Imperial        | 7,491,998                     | 67.60            | —                          | —                | 3,591,425               | 32.40            | 11,083,423                                     |
| Inyo            | 4,904,368                     | 92.74            | 244,695                    | 4.63             | 139,316                 | 2.63             | 5,288,379                                      |
| Kern            | 18,337,918                    | 50.40            | 6,178,042                  | 16.98            | 11,867,539              | 32.62            | 36,383,499                                     |
| Kings           | 4,117,559                     | 72.51            | —                          | —                | 1,561,399               | 27.49            | 5,678,958                                      |
| Lake            | 4,254,989                     | 67.19            | 1,164,256                  | 18.38            | 913,859                 | 14.43            | 6,333,104                                      |
| Lassen          | 4,549,183                     | 81.45            | 665,502                    | 11.91            | 371,116                 | 6.64             | 5,585,801                                      |
| Los Angeles     | 176,129,642                   | 73.25            | 28,783,183                 | 11.97            | 35,527,813              | 14.78            | 240,440,638                                    |
| Madera          | 6,592,387                     | 75.44            | 294,070                    | 3.37             | 1,851,811               | 21.19            | 8,738,268                                      |
| Marin           | 6,821,781                     | 73.71            | 3,915                      | 0.04             | 2,429,312               | 26.25            | 9,255,008                                      |
| Mariposa        | 2,542,437                     | 64.59            | 34,476                     | 0.88             | 1,359,195               | 34.53            | 3,936,108                                      |
| Mendocino       | 7,456,966                     | 64.32            | 196,197                    | 1.69             | 3,940,742               | 33.99            | 11,593,905                                     |
| Merced          | 7,496,522                     | 59.28            | 3,775,279                  | 29.86            | 1,372,619               | 10.86            | 12,644,420                                     |
| Modoc           | 3,862,760                     | 65.37            | 1,984,522                  | 33.58            | 61,833                  | 1.05             | 5,909,115                                      |
| Mono            | 6,227,449                     | 93.36            | 206,489                    | 3.10             | 236,346                 | 3.54             | 6,670,284                                      |
| Monterey        | 12,917,128                    | 50.27            | 7,725,419                  | 30.07            | 5,051,678               | 19.66            | 25,694,225                                     |
| Napa            | 4,470,371                     | 58.06            | 1,405,102                  | 18.25            | 1,824,074               | 23.69            | 7,699,547                                      |
| Nevada          | 4,973,887                     | 54.90            | 1,038,605                  | 11.46            | 3,047,475               | 33.64            | 9,059,967                                      |
| Orange          | 30,793,653                    | 60.01            | 72,745                     | 0.14             | 20,446,090              | 39.85            | 51,312,488                                     |
| Placer          | 11,814,414                    | 55.41            | 902,879                    | 4.23             | 8,605,415               | 40.36            | 21,322,708                                     |
| Plumas          | 4,244,363                     | 74.57            | 1,010,032                  | 17.75            | 436,843                 | 7.68             | 5,691,238                                      |
| Riverside       | 31,098,693                    | 43.28            | 9,826,899                  | 13.68            | 30,928,153              | 43.04            | 71,853,745                                     |
| Sacramento      | 30,169,723                    | 48.29            | 12,152,053                 | 19.45            | 20,153,954              | 32.26            | 62,475,730                                     |
| San Benito      | 4,156,590                     | 84.80            | —                          | —                | 744,968                 | 15.20            | 4,901,558                                      |
| San Bernardino  | 35,798,024                    | 66.26            | 6,669,802                  | 12.34            | 11,563,479              | 21.40            | 54,031,305                                     |
| San Diego       | 55,885,505                    | 67.28            | 4,090,094                  | 4.92             | 23,098,398              | 27.80            | 83,073,997                                     |
| San Francisco   | 11,653,518                    | 64.40            | —                          | —                | 6,441,094               | 35.60            | 18,094,612                                     |
| San Joaquin     | 16,406,529                    | 45.18            | 4,282,680                  | 11.79            | 15,627,603              | 43.03            | 36,316,812                                     |
| San Luis Obispo | 10,995,027                    | 49.86            | 2,435,561                  | 11.05            | 8,618,337               | 39.09            | 22,048,925                                     |
| San Mateo       | 17,911,745                    | 80.69            | 675,696                    | 3.04             | 3,613,136               | 16.27            | 22,200,577                                     |
| Santa Barbara   | 13,785,121                    | 48.59            | 1,493,969                  | 5.27             | 13,087,519              | 46.14            | 28,366,609                                     |
| Santa Clara     | 35,299,653                    | 72.06            | 1,811,972                  | 3.70             | 11,875,258              | 24.24            | 48,986,883                                     |
| Santa Cruz      | 9,468,269                     | 55.11            | 2,129,562                  | 12.39            | 5,583,488               | 32.50            | 17,181,319                                     |
| Shasta          | 8,282,159                     | 66.37            | 2,245,821                  | 18.00            | 1,949,801               | 15.63            | 12,477,781                                     |
| Sierra          | 5,596,890                     | 86.31            | 768,716                    | 11.85            | 119,554                 | 1.84             | 6,485,160                                      |
| Siskiyou        | 5,038,558                     | 37.83            | 7,611,543                  | 57.14            | 670,116                 | 5.03             | 13,320,217                                     |
| Solano          | 8,649,483                     | 66.29            | 2,527,227                  | 19.37            | 1,870,571               | 14.34            | 13,047,281                                     |
| Sonoma          | 13,896,601                    | 38.05            | 3,177,493                  | 8.70             | 19,445,854              | 53.25            | 36,519,948                                     |
| Stanislaus      | 11,253,547                    | 52.03            | 6,647,504                  | 30.74            | 3,725,825               | 17.23            | 21,626,876                                     |
| Sutter          | 3,752,499                     | 40.54            | 3,231,308                  | 34.90            | 2,274,177               | 24.56            | 9,257,984                                      |
| Tehama          | 4,666,122                     | 72.37            | 1,118,981                  | 17.35            | 662,520                 | 10.28            | 6,447,623                                      |
| Trinity         | 5,698,334                     | 61.38            | 3,348,306                  | 36.07            | 237,066                 | 2.55             | 9,283,706                                      |
| Tulare          | 17,209,384                    | 77.32            | 2,488,341                  | 11.18            | 2,560,779               | 11.50            | 22,258,504                                     |
| Tuolumne        | 3,507,879                     | 62.97            | 432,179                    | 7.76             | 1,630,530               | 29.27            | 5,570,588                                      |
| Ventura         | 16,293,861                    | 64.51            | 6,174,203                  | 24.44            | 2,791,667               | 11.05            | 25,259,731                                     |
| Yolo            | 6,737,466                     | 67.66            | 1,770,735                  | 17.78            | 1,449,604               | 14.56            | 9,957,805                                      |
| Yuba            | 3,847,186                     | 83.27            | 82,751                     | 1.79             | 690,055                 | 14.94            | 4,619,992                                      |
| <b>Totals</b>   | <b>\$ 838,533,362</b>         | <b>62.26</b>     | <b>\$ 167,010,881</b>      | <b>12.40</b>     | <b>\$ 341,195,659</b>   | <b>25.34</b>     | <b>\$ 1,346,739,902</b>                        |

**Table 11. Counties**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | Alameda             | Alpine           | Amador             | Butte               | Calaveras          | Colusa             |
|---|---------------------|------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                  |                    |                     |                    |                    |
| <b>Undistributed Engineering and Administration</b> |                     |                  |                    |                     |                    |                    |
| Supervisor's Travel Allowance                       | \$—                 | \$—              | \$—                | \$—                 | \$—                | \$1,500            |
| Administrative Expenses                             | 2,412,929           | 156,058          | 433,948            | 930,668             | 853,528            | 402,800            |
| Undistributed Engineering                           | 2,398,528           | —                | 88,775             | 367,470             | 134,410            | 62,952             |
| Total   | 4,811,457           | 156,058          | 522,723            | 1,298,138           | 987,938            | 467,252            |
| <b>Construction and Rights of Way</b>               |                     |                  |                    |                     |                    |                    |
| New Road Construction                               | 329,919             | —                | 94,553             | —                   | —                  | —                  |
| Road Reconstruction                                 | 7,741,189           | —                | 294,839            | 4,479,121           | 2,076,336          | 3,328,752          |
| Signals, Safety Devices, and Road Lights            | 667,398             | —                | —                  | 110,090             | —                  | 3,009              |
| Pedestrian Ways and Bikepaths                       | 227,621             | —                | —                  | 28,801              | 80,164             | —                  |
| Storm Drains  | 49,210              | —                | —                  | 113,431             | —                  | —                  |
| Storm Damage  | 1,435,257           | —                | 10,052             | —                   | —                  | 194,062            |
| Total Construction                                  | 10,450,594          | —                | 399,444            | 4,731,443           | 2,156,500          | 3,525,823          |
| Rights of Way                                       | 444,613             | —                | —                  | 14,500              | 7,557              | 184                |
| Total Construction and Rights of Way                | 10,895,207          | —                | 399,444            | 4,745,943           | 2,164,057          | 3,526,007          |
| <b>Maintenance</b>                                  |                     |                  |                    |                     |                    |                    |
| Road Lights and Traffic Signals                     | 673,144             | 1,344            | 66,158             | 2,827               | —                  | 43,259             |
| Patching  | 3,412,057           | 6,969            | 442,525            | 744,059             | 431,526            | 600,972            |
| Overlay and Sealing                                 | 854,267             | 8,176            | 951,844            | 1,749,270           | —                  | 372,005            |
| Snow Removal  | —                   | 187,727          | 166,840            | 403,427             | 264,530            | 7,965              |
| Storm Damage  | 109,987             | —                | 14,875             | 77,613              | 13,934             | 24,456             |
| Other Road Purpose Maintenance                      | 8,605,915           | 433,979          | 598,603            | 3,824,019           | 1,691,890          | 1,398,035          |
| Total Maintenance                                   | 13,655,370          | 638,195          | 2,240,845          | 6,801,215           | 2,401,880          | 2,446,692          |
| Acquisition of Equipment                            | 445,846             | 111,090          | 192,820            | 383,099             | 272,622            | 127,628            |
| Acquisition of Plant                                | 125,586             | —                | —                  | —                   | —                  | 11,991             |
| Aid to Other Governmental Agencies                  | 60,000              | —                | —                  | —                   | —                  | —                  |
| Total Road Purpose Expenditures                     | 29,993,466          | 905,343          | 3,355,832          | 13,228,395          | 5,826,497          | 6,579,570          |
| Net Reimbursable Work                               | (201,769)           | 1,524            | —                  | 137,670             | 63,967             | (3,059)            |
| Fund Adjustments                                    | (820,152)           | (19,900)         | —                  | 83,576              | (140,725)          | 30,334             |
| <b>Grand Total Expenditures</b>                     | <b>\$28,971,545</b> | <b>\$886,967</b> | <b>\$3,355,832</b> | <b>\$13,449,641</b> | <b>\$5,749,739</b> | <b>\$6,606,845</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                  |                    |                     |                    |                    |
| Highway Users Tax                                   | \$22,814,191        | \$420,281        | \$1,237,861        | \$4,611,534         | \$1,787,874        | \$1,230,961        |
| Traffic Congestion Relief                           | 238,607             | —                | 29,410             | 509,590             | —                  | 639,189            |
| Per Sec. 99234, P. U. Code                          | 256,070             | —                | —                  | —                   | —                  | —                  |
| Per Sec. 99400(a), P. U. Code                       | —                   | —                | —                  | 1,828,583           | 138,060            | —                  |
| <b>All Other Sources:</b>                           |                     |                  |                    |                     |                    |                    |
| Non-Discretionary                                   | 5,662,677           | 462,636          | 1,159,930          | 6,499,934           | 2,518,914          | 3,893,350          |
| Discretionary                                       | —                   | 4,050            | 928,631            | —                   | 1,304,891          | 843,345            |
| <b>Grand Total Expenditures</b>                     | <b>\$28,971,545</b> | <b>\$886,967</b> | <b>\$3,355,832</b> | <b>\$13,449,641</b> | <b>\$5,749,739</b> | <b>\$6,606,845</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2000 - 01 |                    |                     |                     |                    |                     |
|---|-----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
|   | Contra Costa          | Del Norte          | El Dorado           | Fresno              | Glenn              | Humboldt            |
| <b>Expenditures for Road Purposes</b>               |                       |                    |                     |                     |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                    |                     |                     |                    |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$1,500            | \$—                 | \$—                 | \$1,500            | \$—                 |
| Administrative Expenses                             | 1,372,856             | 286,212            | 1,106,730           | 2,263,581           | 516,960            | 1,278,205           |
| Undistributed Engineering                           | 2,523,286             | 18,586             | 958,194             | 2,731,048           | 170,517            | 513,589             |
| Total   | 3,896,142             | 306,298            | 2,064,924           | 4,994,629           | 688,977            | 1,791,794           |
| <b>Construction and Rights of Way</b>               |                       |                    |                     |                     |                    |                     |
| New Road Construction                               | 124,093               | —                  | 1,197,315           | —                   | 16,653             | —                   |
| Road Reconstruction                                 | 5,913,461             | 1,773,415          | 1,260,125           | 10,577,673          | 1,444,217          | 5,942,644           |
| Signals, Safety Devices, and Road Lights            | 771,423               | 1,832              | 543,928             | 315,584             | 188,217            | —                   |
| Pedestrian Ways and Bikepaths                       | 631,903               | 145,025            | 62,601              | 3,483,979           | —                  | —                   |
| Storm Drains  | —                     | —                  | 723,293             | 151,570             | —                  | —                   |
| Storm Damage  | —                     | 1,647              | 216,341             | 38,258              | 284,123            | —                   |
| Total Construction                                  | 7,440,880             | 1,921,919          | 4,003,603           | 14,567,064          | 1,933,210          | 5,942,644           |
| Rights of Way                                       | 133,758               | 12,431             | 521,191             | 180,225             | —                  | 47,537              |
| Total Construction and Rights of Way                | 7,574,638             | 1,934,350          | 4,524,794           | 14,747,289          | 1,933,210          | 5,990,181           |
| <b>Maintenance</b>                                  |                       |                    |                     |                     |                    |                     |
| Road Lights and Traffic Signals                     | 380,817               | 11,975             | 213,489             | 213,919             | 52,267             | 45,039              |
| Patching  | 4,196,173             | 115,707            | 2,050,039           | 3,604,277           | 276,796            | 1,572,310           |
| Overlay and Sealing                                 | 1,299,144             | —                  | 359,251             | 1,328,000           | 501,730            | 1,692,960           |
| Snow Removal  | —                     | 13,073             | 1,513,556           | 246,902             | 32,249             | 92,772              |
| Storm Damage  | 183,796               | 44,255             | —                   | 173,379             | 2,741              | 149,517             |
| Other Road Purpose Maintenance                      | 5,658,683             | 1,049,149          | 2,900,312           | 7,454,140           | 1,213,533          | 3,474,776           |
| Total Maintenance                                   | 11,718,613            | 1,234,159          | 7,036,647           | 13,020,617          | 2,079,316          | 7,027,374           |
| Acquisition of Equipment                            | 97,499                | 45,401             | 264,330             | 94,517              | 112,052            | 277,171             |
| Acquisition of Plant                                | —                     | 50,993             | 67,475              | —                   | 11,214             | —                   |
| Aid to Other Governmental Agencies                  | —                     | —                  | 1,060,649           | —                   | —                  | —                   |
| Total Road Purpose Expenditures                     | 23,286,892            | 3,571,201          | 15,018,819          | 32,857,052          | 4,824,769          | 15,086,520          |
| Net Reimbursable Work                               | —                     | (550)              | (517)               | (83,410)            | 11,729             | —                   |
| Fund Adjustments                                    | (865,850)             | (59,905)           | 123,672             | —                   | 205,661            | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$22,421,042</b>   | <b>\$3,510,746</b> | <b>\$15,141,974</b> | <b>\$32,773,642</b> | <b>\$5,042,159</b> | <b>\$15,086,520</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                    |                     |                     |                    |                     |
| Highway Users Tax                                   | \$15,205,774          | \$723,878          | \$5,423,916         | \$12,815,850        | \$1,506,939        | \$3,331,804         |
| Traffic Congestion Relief                           | 303,988               | 252,539            | 1,755,690           | 5,705,570           | 812,552            | 1,617,569           |
| Per Sec. 99234, P. U. Code                          | 170,000               | —                  | —                   | 11,140              | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                     | —                  | 320,059             | 3,439,990           | —                  | 937,931             |
| <b>All Other Sources:</b>                           |                       |                    |                     |                     |                    |                     |
| Non-Discretionary                                   | 5,354,116             | 2,534,329          | 7,008,328           | 5,231,701           | 2,722,668          | 8,982,468           |
| Discretionary                                       | 1,387,164             | —                  | 633,981             | 5,569,391           | —                  | 216,748             |
| <b>Grand Total Expenditures</b>                     | <b>\$22,421,042</b>   | <b>\$3,510,746</b> | <b>\$15,141,974</b> | <b>\$32,773,642</b> | <b>\$5,042,159</b> | <b>\$15,086,520</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | Imperial           | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Expenditures for Road Purposes</b>               |                    |                    |                     |                    |                    |                    |
| <b>Undistributed Engineering and Administration</b> |                    |                    |                     |                    |                    |                    |
| Supervisor's Travel Allowance                       | \$—                | \$750              | \$—                 | \$—                | \$—                | \$—                |
| Administrative Expenses                             | 637,097            | 536,678            | 2,697,479           | 167,726            | 353,726            | 291,018            |
| Undistributed Engineering                           | 439,090            | 149,245            | 1,835,067           | 65,143             | 56,524             | 93,485             |
| Total   | 1,076,187          | 686,673            | 4,532,546           | 232,869            | 410,250            | 384,503            |
| <b>Construction and Rights of Way</b>               |                    |                    |                     |                    |                    |                    |
| New Road Construction                               | —                  | —                  | 1,580,386           | —                  | —                  | 200,934            |
| Road Reconstruction                                 | 2,408,969          | 1,133,391          | 15,704,681          | 640,386            | 1,396,524          | 3,287,764          |
| Signals, Safety Devices, and Road Lights            | —                  | 1,871              | 1,053,149           | —                  | —                  | —                  |
| Pedestrian Ways and Bikepaths                       | —                  | 853                | 499,901             | —                  | 242,184            | —                  |
| Storm Drains  | —                  | —                  | 5,839               | —                  | —                  | —                  |
| Storm Damage  | —                  | —                  | 1,042,102           | —                  | 699,432            | —                  |
| Total Construction                                  | 2,408,969          | 1,136,115          | 19,886,058          | 640,386            | 2,338,140          | 3,488,698          |
| Rights of Way                                       | —                  | —                  | 112,261             | —                  | 54,317             | 4,500              |
| Total Construction and Rights of Way                | 2,408,969          | 1,136,115          | 19,998,319          | 640,386            | 2,392,457          | 3,493,198          |
| <b>Maintenance</b>                                  |                    |                    |                     |                    |                    |                    |
| Road Lights and Traffic Signals                     | 432,779            | 12,442             | 384,331             | 199,852            | —                  | 123,028            |
| Patching  | 414,528            | 109,966            | 3,374,420           | 1,454,665          | 334,627            | 184,304            |
| Overlay and Sealing                                 | 58,060             | 407,565            | 2,194,361           | 1,806,573          | 1,422,580          | 172,150            |
| Snow Removal  | —                  | 180,584            | 282,726             | —                  | 82,475             | 211,256            |
| Storm Damage  | 406,352            | 159,778            | 172,313             | 78,834             | —                  | 7,313              |
| Other Road Purpose Maintenance                      | 2,631,447          | 949,617            | 4,100,254           | 1,022,860          | 1,280,421          | 1,188,522          |
| Total Maintenance                                   | 3,943,166          | 1,819,952          | 10,508,405          | 4,562,784          | 3,120,103          | 1,886,573          |
| Acquisition of Equipment                            | 403,468            | 83,027             | 1,113,027           | 1,268              | 16,444             | 145,709            |
| Acquisition of Plant                                | 59,819             | —                  | —                   | —                  | 354,118            | —                  |
| Aid to Other Governmental Agencies                  | —                  | —                  | —                   | —                  | —                  | —                  |
| Total Road Purpose Expenditures                     | 7,891,609          | 3,725,767          | 36,152,297          | 5,437,307          | 6,293,372          | 5,909,983          |
| Net Reimbursable Work                               | (144,963)          | (49,448)           | —                   | —                  | (2,064)            | 27,311             |
| Fund Adjustments                                    | 316,548            | 68,625             | —                   | —                  | (210)              | 22,906             |
| <b>Grand Total Expenditures</b>                     | <b>\$8,063,194</b> | <b>\$3,744,944</b> | <b>\$36,152,297</b> | <b>\$5,437,307</b> | <b>\$6,291,098</b> | <b>\$5,960,200</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                    |                    |                     |                    |                    |                    |
| Highway Users Tax                                   | \$4,588,382        | \$1,925,462        | \$12,356,788        | \$2,157,808        | \$1,874,358        | \$1,731,484        |
| Traffic Congestion Relief                           | 324,608            | 503,034            | 5,078,271           | 1,177,925          | 856,014            | 817,107            |
| Per Sec. 99234, P. U. Code                          | —                  | —                  | 387,517             | —                  | —                  | —                  |
| Per Sec. 99400(a), P. U. Code                       | 414,491            | 26,164             | 863,732             | 216,863            | —                  | —                  |
| <b>All Other Sources:</b>                           |                    |                    |                     |                    |                    |                    |
| Non-Discretionary                                   | 2,735,713          | 1,290,284          | 13,823,755          | 781,826            | 3,449,642          | 3,411,609          |
| Discretionary                                       | —                  | —                  | 3,642,234           | 1,102,885          | 111,084            | —                  |
| <b>Grand Total Expenditures</b>                     | <b>\$8,063,194</b> | <b>\$3,744,944</b> | <b>\$36,152,297</b> | <b>\$5,437,307</b> | <b>\$6,291,098</b> | <b>\$5,960,200</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2000 - 01 |                    |                    |                    |                     |                     |
|---|-----------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
|   | Los Angeles           | Madera             | Marin              | Mariposa           | Mendocino           | Merced              |
| <b>Expenditures for Road Purposes</b>               |                       |                    |                    |                    |                     |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                    |                    |                    |                     |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$1,200            | \$—                | \$—                | \$—                 | \$—                 |
| Administrative Expenses                             | 8,055,832             | 990,972            | 422,679            | 408,047            | 1,979,324           | 251,410             |
| Undistributed Engineering                           | 8,965,835             | 555,024            | 180,654            | 152,241            | 239,195             | 366,473             |
| Total   | 17,021,667            | 1,547,196          | 603,333            | 560,288            | 2,218,519           | 617,883             |
| <b>Construction and Rights of Way</b>               |                       |                    |                    |                    |                     |                     |
| New Road Construction                               | 36,475,296            | —                  | 557,913            | —                  | —                   | 1,232,521           |
| Road Reconstruction                                 | 50,706,614            | 1,377,592          | 2,064,596          | 814,128            | 2,415,394           | 2,832,638           |
| Signals, Safety Devices, and Road Lights            | 2,533,481             | 104,957            | 55,196             | 1,042              | —                   | 609,406             |
| Pedestrian Ways and Bikepaths                       | 86,342                | 13,460             | 58,392             | 9,106              | —                   | —                   |
| Storm Drains  | 407,959               | —                  | 236,872            | 1,332              | —                   | 125,007             |
| Storm Damage  | 56,999                | —                  | 9,863              | 223                | 1,058,416           | —                   |
| Total Construction                                  | 90,266,691            | 1,496,009          | 2,982,832          | 825,831            | 3,473,810           | 4,799,572           |
| Rights of Way                                       | 2,651,288             | 52,527             | 30,873             | 361                | 6,361               | —                   |
| Total Construction and Rights of Way                | 92,917,979            | 1,548,536          | 3,013,705          | 826,192            | 3,480,171           | 4,799,572           |
| <b>Maintenance</b>                                  |                       |                    |                    |                    |                     |                     |
| Road Lights and Traffic Signals                     | 19,931,839            | 29,438             | 90,051             | —                  | 12,671              | —                   |
| Patching  | 4,272,645             | 790,616            | 968,287            | 159,087            | 2,191,296           | —                   |
| Overlay and Sealing                                 | 15,538,983            | —                  | 782,289            | 32,601             | —                   | 31,740              |
| Snow Removal  | 946,485               | 90,313             | —                  | 158,564            | 190,495             | —                   |
| Storm Damage  | 2,953,028             | 135,042            | 343,666            | 23,933             | 170,139             | —                   |
| Other Road Purpose Maintenance                      | 56,151,344            | 2,187,883          | 2,832,827          | 2,008,601          | 2,791,138           | 5,192,176           |
| Total Maintenance                                   | 99,794,324            | 3,233,292          | 5,017,120          | 2,382,786          | 5,355,739           | 5,223,916           |
| Acquisition of Equipment                            | —                     | 584,271            | 743,897            | 14,274             | 506,238             | 198,356             |
| Acquisition of Plant                                | —                     | —                  | —                  | —                  | —                   | 46,700              |
| Aid to Other Governmental Agencies                  | 6,995,272             | —                  | —                  | —                  | —                   | —                   |
| Total Road Purpose Expenditures                     | 216,729,242           | 6,913,295          | 9,378,055          | 3,783,540          | 11,560,667          | 10,886,427          |
| Net Reimbursable Work                               | 197,618               | (5,170)            | 25,460             | (5,825)            | (47,890)            | 5,655               |
| Fund Adjustments                                    | 11,614,739            | —                  | 154,668            | (24,599)           | —                   | 319,206             |
| <b>Grand Total Expenditures</b>                     | <b>\$228,541,599</b>  | <b>\$6,908,125</b> | <b>\$9,558,183</b> | <b>\$3,753,116</b> | <b>\$11,512,777</b> | <b>\$11,211,288</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                    |                    |                    |                     |                     |
| Highway Users Tax                                   | \$116,657,437         | \$3,208,182        | \$4,555,942        | \$1,101,142        | \$2,673,450         | \$4,229,263         |
| Traffic Congestion Relief                           | 30,586,204            | 7,993              | 110,200            | 201,764            | 1,304,249           | 147,345             |
| Per Sec. 99234, P. U. Code                          | 453,643               | 13,460             | —                  | 13,800             | —                   | —                   |
| Per Sec. 99400(a), P. U. Code                       | 3,049,844             | 1,045,417          | —                  | 199,403            | 132,638             | 893,524             |
| <b>All Other Sources:</b>                           |                       |                    |                    |                    |                     |                     |
| Non-Discretionary                                   | 77,794,471            | 2,633,073          | 3,227,904          | 1,227,777          | 4,405,572           | 5,941,156           |
| Discretionary                                       | —                     | —                  | 1,664,137          | 1,009,230          | 2,996,868           | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$228,541,599</b>  | <b>\$6,908,125</b> | <b>\$9,558,183</b> | <b>\$3,753,116</b> | <b>\$11,512,777</b> | <b>\$11,211,288</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | Modoc              | Mono               | Monterey            | Napa               | Nevada             | Orange              |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                    |                    |                     |                    |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                    |                    |                     |                    |                    |                     |
| Supervisor's Travel Allowance                       | \$—                | \$—                | \$—                 | \$—                | \$—                | \$—                 |
| Administrative Expenses                             | 253,721            | 577,464            | 1,118,613           | 668,477            | 390,031            | 6,134,113           |
| Undistributed Engineering                           | 139,807            | —                  | 1,315,488           | —                  | 390,281            | 5,715,837           |
| Total   | 393,528            | 577,464            | 2,434,101           | 668,477            | 780,312            | 11,849,950          |
| <b>Construction and Rights of Way</b>               |                    |                    |                     |                    |                    |                     |
| New Road Construction                               | —                  | —                  | 187,633             | —                  | 1,617              | 812,386             |
| Road Reconstruction                                 | 4,911,821          | 4,040,437          | 5,725,442           | 662,235            | 1,856,107          | 7,552,632           |
| Signals, Safety Devices, and Road Lights            | 226,773            | —                  | 972,963             | —                  | 601,701            | 1,298,885           |
| Pedestrian Ways and Bikepaths                       | —                  | —                  | (383)               | —                  | —                  | —                   |
| Storm Drains  | —                  | —                  | 15,000              | —                  | 32,898             | —                   |
| Storm Damage  | —                  | —                  | 59,252              | —                  | —                  | —                   |
| Total Construction                                  | 5,138,594          | 4,040,437          | 6,959,907           | 662,235            | 2,492,323          | 9,663,903           |
| Rights of Way                                       | —                  | —                  | 7,895               | —                  | 39,580             | 134,514             |
| Total Construction and Rights of Way                | 5,138,594          | 4,040,437          | 6,967,802           | 662,235            | 2,531,903          | 9,798,417           |
| <b>Maintenance</b>                                  |                    |                    |                     |                    |                    |                     |
| Road Lights and Traffic Signals                     | —                  | 26,103             | 861,453             | 55,113             | 21,998             | 1,147,118           |
| Patching  | 641,911            | 68,153             | 421,091             | 715,614            | 178,579            | 1,418,031           |
| Overlay and Sealing                                 | 617,350            | 86,432             | 3,321,355           | 3,028,410          | 1,777,369          | 1,835,155           |
| Snow Removal  | 182,167            | 272,425            | —                   | 13,348             | 479,385            | —                   |
| Storm Damage  | —                  | 678                | 662,754             | 155,047            | 111,706            | 44,863              |
| Other Road Purpose Maintenance                      | 1,537,602          | 764,753            | 3,525,134           | 1,799,354          | 1,563,410          | 4,152,991           |
| Total Maintenance                                   | 2,979,030          | 1,218,544          | 8,791,787           | 5,766,886          | 4,132,447          | 8,598,158           |
| Acquisition of Equipment                            | 69,895             | 458,342            | 979,441             | 7,309              | 78,158             | 386,268             |
| Acquisition of Plant                                | —                  | —                  | —                   | —                  | 24,764             | —                   |
| Aid to Other Governmental Agencies                  | —                  | —                  | —                   | —                  | —                  | —                   |
| Total Road Purpose Expenditures                     | 8,581,047          | 6,294,787          | 19,173,131          | 7,104,907          | 7,547,584          | 30,632,793          |
| Net Reimbursable Work                               | (303)              | 26,076             | 369,417             | —                  | (112)              | (415,989)           |
| Fund Adjustments                                    | 9,543              | 92,077             | 831                 | —                  | 83,189             | (116,950)           |
| <b>Grand Total Expenditures</b>                     | <b>\$8,590,287</b> | <b>\$6,412,940</b> | <b>\$19,543,379</b> | <b>\$7,104,907</b> | <b>\$7,630,661</b> | <b>\$30,099,854</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                    |                    |                     |                    |                    |                     |
| Highway Users Tax                                   | \$1,615,725        | \$1,332,650        | \$6,668,759         | \$2,613,181        | \$2,858,531        | \$16,841,611        |
| Traffic Congestion Relief                           | 805,279            | —                  | 962,366             | 1,016,711          | 77,477             | 4,052,324           |
| Per Sec. 99234, P. U. Code                          | —                  | —                  | —                   | —                  | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                  | 204,840            | 1,582,666           | 644,832            | 28,000             | —                   |
| <b>All Other Sources:</b>                           |                    |                    |                     |                    |                    |                     |
| Non-Discretionary                                   | 6,169,283          | 4,505,595          | 7,548,852           | 1,762,971          | 4,666,653          | 9,205,919           |
| Discretionary                                       | —                  | 369,855            | 2,780,736           | 1,067,212          | —                  | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$8,590,287</b> | <b>\$6,412,940</b> | <b>\$19,543,379</b> | <b>\$7,104,907</b> | <b>\$7,630,661</b> | <b>\$30,099,854</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | Placer              | Plumas             | Riverside           | Sacramento          | San Benito         | San Bernardino      |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                    |                     |                     |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                    |                     |                     |                    |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$1,650            | \$—                 | \$—                 | \$1,500            | \$—                 |
| Administrative Expenses                             | 788,135             | 318,277            | 275,149             | 3,996,848           | 606,002            | 5,403,168           |
| Undistributed Engineering                           | 1,158,860           | 117,056            | 7,405,559           | 4,662,803           | 146,639            | 4,279,835           |
| Total   | 1,946,995           | 436,983            | 7,680,708           | 8,659,651           | 754,141            | 9,683,003           |
| <b>Construction and Rights of Way</b>               |                     |                    |                     |                     |                    |                     |
| New Road Construction                               | 98,568              | 934,540            | 7,471,569           | —                   | —                  | 554,352             |
| Road Reconstruction                                 | 5,255,029           | 1,092,464          | 17,957,655          | 8,823,047           | 1,855,996          | 12,007,660          |
| Signals, Safety Devices, and Road Lights            | 274,289             | 2,133              | 1,587,777           | 199,188             | 498,493            | 1,233,209           |
| Pedestrian Ways and Bikepaths                       | 919,284             | 24,072             | 394,598             | 653,770             | —                  | 93,796              |
| Storm Drains  | 3,743,264           | —                  | 143,183             | —                   | —                  | —                   |
| Storm Damage  | 13,742              | —                  | 104,223             | —                   | —                  | —                   |
| Total Construction                                  | 10,304,176          | 2,053,209          | 27,659,005          | 9,676,005           | 2,354,489          | 13,889,017          |
| Rights of Way                                       | —                   | —                  | —                   | (13,350)            | 8,578              | 212,380             |
| Total Construction and Rights of Way                | 10,304,176          | 2,053,209          | 27,659,005          | 9,662,655           | 2,363,067          | 14,101,397          |
| <b>Maintenance</b>                                  |                     |                    |                     |                     |                    |                     |
| Road Lights and Traffic Signals                     | 1,028,267           | 206,529            | 1,376,860           | 3,765,345           | 23,311             | 2,023,699           |
| Patching  | 1,993,631           | 386,046            | 1,232,861           | 8,459,600           | 351,904            | 2,998,024           |
| Overlay and Sealing                                 | 434,876             | —                  | 3,929,090           | 9,521,969           | 242,490            | 2,309,471           |
| Snow Removal  | 1,223,215           | 981,127            | 150,942             | —                   | —                  | 2,544,987           |
| Storm Damage  | 104,012             | 7,115              | 251,796             | —                   | 53,571             | 1,324,114           |
| Other Road Purpose Maintenance                      | 5,379,188           | 1,428,541          | 9,430,862           | 10,008,413          | 735,596            | 5,187,919           |
| Total Maintenance                                   | 10,163,189          | 3,009,358          | 16,372,411          | 31,755,327          | 1,406,872          | 16,388,214          |
| Acquisition of Equipment                            | 625,661             | 410,177            | 93,052              | —                   | 222,992            | 1,068,243           |
| Acquisition of Plant                                | 66,994              | —                  | 219,471             | —                   | —                  | 14,964              |
| Aid to Other Governmental Agencies                  | —                   | —                  | 65,633              | —                   | —                  | —                   |
| Total Road Purpose Expenditures                     | 23,107,015          | 5,909,727          | 52,090,280          | 50,077,633          | 4,747,072          | 41,255,821          |
| Net Reimbursable Work                               | 154,638             | (9,434)            | 439,479             | —                   | 32,480             | (308,893)           |
| Fund Adjustments                                    | 113,268             | 96,192             | (22,133,758)        | —                   | (1,071,732)        | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$23,374,921</b> | <b>\$5,996,485</b> | <b>\$30,396,001</b> | <b>\$50,077,633</b> | <b>\$3,707,820</b> | <b>\$40,946,928</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                    |                     |                     |                    |                     |
| Highway Users Tax                                   | \$6,897,648         | \$2,020,915        | \$22,443,708        | \$14,689,105        | \$1,187,745        | \$24,821,899        |
| Traffic Congestion Relief                           | 1,318,996           | 462,088            | 1,333,283           | 2,571,923           | —                  | 742,412             |
| Per Sec. 99234, P. U. Code                          | —                   | —                  | 480,730             | 529,014             | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | 1,900,000           | —                  | 69,239              | —                   | —                  | 1,723,956           |
| <b>All Other Sources:</b>                           |                     |                    |                     |                     |                    |                     |
| Non-Discretionary                                   | 9,120,459           | 3,513,482          | 6,069,041           | 32,287,591          | 1,983,292          | 13,658,661          |
| Discretionary                                       | 4,137,818           | —                  | —                   | —                   | 536,783            | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$23,374,921</b> | <b>\$5,996,485</b> | <b>\$30,396,001</b> | <b>\$50,077,633</b> | <b>\$3,707,820</b> | <b>\$40,946,928</b> |



**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | San Diego           | San Francisco       | San Joaquin         | San Luis Obispo     | San Mateo           | Santa Barbara       |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                     |                     |                     |                     |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                     |                     |                     |                     |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 |
| Administrative Expenses                             | 7,968,933           | 9,600               | 1,433,956           | 1,060,838           | 1,127,755           | 863,116             |
| Undistributed Engineering                           | 5,092,261           | 1,808,299           | 2,325,625           | 1,167,738           | 600,039             | 3,236,396           |
| Total   | 13,061,194          | 1,817,899           | 3,759,581           | 2,228,576           | 1,727,794           | 4,099,512           |
| <b>Construction and Rights of Way</b>               |                     |                     |                     |                     |                     |                     |
| New Road Construction                               | 127,467             | —                   | 930,158             | 474,886             | 38,980              | 2,791,225           |
| Road Reconstruction                                 | 28,051,728          | —                   | 11,503,429          | 4,874,913           | 6,769,426           | 3,172,315           |
| Signals, Safety Devices, and Road Lights            | 1,345,587           | —                   | 577,471             | 47,915              | 15,308              | 2,075,549           |
| Pedestrian Ways and Bikepaths                       | 3,082               | —                   | —                   | 116,603             | 1,991               | 1,125,440           |
| Storm Drains  | 689,772             | —                   | 71,752              | 5,703               | 97,507              | 133                 |
| Storm Damage  | —                   | —                   | —                   | —                   | 219,655             | 1,570,317           |
| Total Construction                                  | 30,217,636          | —                   | 13,082,810          | 5,520,020           | 7,142,867           | 10,734,979          |
| Rights of Way                                       | 1,969,328           | —                   | 99,919              | —                   | —                   | —                   |
| Total Construction and Rights of Way                | 32,186,964          | —                   | 13,182,729          | 5,520,020           | 7,142,867           | 10,734,979          |
| <b>Maintenance</b>                                  |                     |                     |                     |                     |                     |                     |
| Road Lights and Traffic Signals                     | 542,459             | —                   | 130,459             | 132,647             | 121,264             | 331,343             |
| Patching  | 1,997,985           | 1,246,631           | 2,051,889           | —                   | 1,766,156           | 975,480             |
| Overlay and Sealing                                 | —                   | 78,646              | 1,481,385           | 168,967             | 156,775             | 5,734,783           |
| Snow Removal  | 256,253             | —                   | —                   | —                   | —                   | —                   |
| Storm Damage  | 284,754             | 5,080               | —                   | 2,787,380           | 268,252             | 396,356             |
| Other Road Purpose Maintenance                      | 19,879,587          | 11,324,655          | 4,592,749           | 6,840,958           | 5,557,661           | 6,420,914           |
| Total Maintenance                                   | 22,961,038          | 12,655,012          | 8,256,482           | 9,929,952           | 7,870,108           | 13,858,876          |
| Acquisition of Equipment                            | 244,909             | 95,365              | 1,085,808           | —                   | 804,700             | 523,258             |
| Acquisition of Plant                                | —                   | —                   | —                   | —                   | 132,055             | 287,621             |
| Aid to Other Governmental Agencies                  | —                   | —                   | —                   | 30,647              | 356,838             | 245,191             |
| Total Road Purpose Expenditures                     | 68,454,105          | 14,568,276          | 26,284,600          | 17,709,195          | 18,034,362          | 29,749,437          |
| Net Reimbursable Work                               | (75,332)            | —                   | 993                 | —                   | —                   | 98,332              |
| Fund Adjustments                                    | (139,215)           | (180,196)           | —                   | —                   | 95,925              | 82,421              |
| <b>Grand Total Expenditures</b>                     | <b>\$68,239,558</b> | <b>\$14,388,080</b> | <b>\$26,285,593</b> | <b>\$17,709,195</b> | <b>\$18,130,287</b> | <b>\$29,930,190</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                     |                     |                     |                     |                     |
| Highway Users Tax                                   | \$37,949,319        | \$8,344,225         | \$5,983,248         | \$5,378,723         | \$13,284,314        | \$7,242,417         |
| Traffic Congestion Relief                           | 2,887,292           | 12,005              | 15,708              | 2,309,181           | 198,609             | —                   |
| Per Sec. 99234, P. U. Code                          | 2,386               | —                   | —                   | 57,702              | 106,874             | 97,358              |
| Per Sec. 99400(a), P. U. Code                       | —                   | —                   | —                   | 1,450,999           | —                   | 1,292,080           |
| <b>All Other Sources:</b>                           |                     |                     |                     |                     |                     |                     |
| Non-Discretionary                                   | 27,400,561          | 2,298,152           | 20,286,637          | 4,599,418           | 4,540,490           | 20,321,269          |
| Discretionary                                       | —                   | 3,733,698           | —                   | 3,913,172           | —                   | 977,066             |
| <b>Grand Total Expenditures</b>                     | <b>\$68,239,558</b> | <b>\$14,388,080</b> | <b>\$26,285,593</b> | <b>\$17,709,195</b> | <b>\$18,130,287</b> | <b>\$29,930,190</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2000 - 01**

|   | Santa Clara         | Santa Cruz          | Shasta              | Sierra             | Siskiyou            | Solano              |
|---|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                     |                     |                    |                     |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                     |                     |                    |                     |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$—                 | \$—                 | \$—                | \$—                 | \$—                 |
| Administrative Expenses                             | 3,366,936           | 13,491              | 1,080,264           | 374,495            | 948,446             | 1,232,899           |
| Undistributed Engineering                           | 4,637,961           | 313,260             | 753,185             | —                  | 246,174             | 204,355             |
| Total   | 8,004,897           | 326,751             | 1,833,449           | 374,495            | 1,194,620           | 1,437,254           |
| <b>Construction and Rights of Way</b>               |                     |                     |                     |                    |                     |                     |
| New Road Construction                               | —                   | —                   | 542,650             | —                  | —                   | —                   |
| Road Reconstruction                                 | 12,243,547          | 3,351,458           | 2,056,807           | 2,083,235          | 4,715,685           | 3,890,119           |
| Signals, Safety Devices, and Road Lights            | 2,577,749           | 99,016              | —                   | 51,252             | —                   | 8,390               |
| Pedestrian Ways and Bikepaths                       | 201,808             | 167,519             | 9,402               | —                  | —                   | 1,622,634           |
| Storm Drains  | 179,897             | 128,852             | —                   | —                  | —                   | —                   |
| Storm Damage  | 530,260             | —                   | —                   | 1,011,430          | 336,087             | 1,511               |
| Total Construction                                  | 15,733,261          | 3,746,845           | 2,608,859           | 3,145,917          | 5,051,772           | 5,522,654           |
| Rights of Way                                       | 15,762              | 10,726              | 393,432             | —                  | 4,901               | 28,800              |
| Total Construction and Rights of Way                | 15,749,023          | 3,757,571           | 3,002,291           | 3,145,917          | 5,056,673           | 5,551,454           |
| <b>Maintenance</b>                                  |                     |                     |                     |                    |                     |                     |
| Road Lights and Traffic Signals                     | 459,474             | 1,059,278           | 34,474              | 1,418              | 3,726               | —                   |
| Patching  | 1,289,616           | —                   | 768,517             | 32,375             | 1,410,027           | 873,474             |
| Overlay and Sealing                                 | 1,446,827           | 616,351             | 409,004             | —                  | 544,561             | 38,102              |
| Snow Removal  | 36,919              | —                   | 538,984             | 419,250            | 708,402             | —                   |
| Storm Damage  | 325,277             | 2,490,470           | 61,184              | 16,089             | 33,314              | 223                 |
| Other Road Purpose Maintenance                      | 12,528,596          | 5,169,637           | 2,859,089           | 767,005            | 2,346,101           | 3,062,163           |
| Total Maintenance                                   | 16,086,709          | 9,335,736           | 4,671,252           | 1,236,137          | 5,046,131           | 3,973,962           |
| Acquisition of Equipment                            | 676,926             | —                   | 335,521             | 234,607            | 642,648             | 12,740              |
| Acquisition of Plant                                | 85,065              | —                   | 54,937              | 131,609            | —                   | 1,500,000           |
| Aid to Other Governmental Agencies                  | —                   | —                   | —                   | 1,658,487          | —                   | —                   |
| Total Road Purpose Expenditures                     | 40,602,620          | 13,420,058          | 9,897,450           | 6,781,252          | 11,940,072          | 12,475,410          |
| Net Reimbursable Work                               | (24,946)            | —                   | (113,552)           | 6,005              | (34,488)            | (18,004)            |
| Fund Adjustments                                    | 13,236              | —                   | 270,353             | (5,872)            | —                   | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$40,590,910</b> | <b>\$13,420,058</b> | <b>\$10,054,251</b> | <b>\$6,781,385</b> | <b>\$11,905,584</b> | <b>\$12,457,406</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                     |                     |                    |                     |                     |
| Highway Users Tax                                   | \$25,361,667        | \$4,518,267         | \$4,319,727         | \$792,014          | \$2,868,192         | \$5,620,285         |
| Traffic Congestion Relief                           | 3,229,533           | 194,335             | 1,897,185           | 319,172            | 1,343,213           | 2,284,548           |
| Per Sec. 99234, P. U. Code                          | 201,808             | 3,179               | —                   | —                  | —                   | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                   | 53,871              | 678,247             | —                  | 257,961             | 39,500              |
| <b>All Other Sources:</b>                           |                     |                     |                     |                    |                     |                     |
| Non-Discretionary                                   | 11,797,902          | 8,650,406           | 3,159,092           | 5,620,199          | 7,436,218           | 4,513,073           |
| Discretionary                                       | —                   | —                   | —                   | 50,000             | —                   | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$40,590,910</b> | <b>\$13,420,058</b> | <b>\$10,054,251</b> | <b>\$6,781,385</b> | <b>\$11,905,584</b> | <b>\$12,457,406</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2000 - 01 |                     |                    |                    |                    |                     |
|---|-----------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
|   | Sonoma                | Stanislaus          | Sutter             | Tehama             | Trinity            | Tulare              |
| <b>Expenditures for Road Purposes</b>               |                       |                     |                    |                    |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                     |                    |                    |                    |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$—                 | \$—                | \$—                | \$1,500            | \$—                 |
| Administrative Expenses                             | 2,196,260             | 1,141,257           | 271,666            | 449,354            | 457,908            | 1,372,923           |
| Undistributed Engineering                           | 1,756,425             | 1,169,143           | 103,754            | 205,366            | 93,114             | 992,860             |
| Total   | 3,952,685             | 2,310,400           | 375,420            | 654,720            | 552,522            | 2,365,783           |
| <b>Construction and Rights of Way</b>               |                       |                     |                    |                    |                    |                     |
| New Road Construction                               | 51,758                | —                   | —                  | 288,894            | 1,211,923          | —                   |
| Road Reconstruction                                 | 6,479,436             | 4,191,319           | 6,331,829          | 802,524            | 801,366            | 7,089,873           |
| Signals, Safety Devices, and Road Lights            | 4,958,898             | 11,012              | —                  | 118,802            | —                  | —                   |
| Pedestrian Ways and Bikepaths                       | 966,753               | 36,703              | —                  | —                  | —                  | —                   |
| Storm Drains  | 78,255                | 85,661              | —                  | 104,365            | 170,460            | —                   |
| Storm Damage  | 326,956               | —                   | —                  | —                  | 142,436            | —                   |
| Total Construction                                  | 12,862,056            | 4,324,695           | 6,331,829          | 1,314,585          | 2,326,185          | 7,089,873           |
| Rights of Way                                       | 635,498               | 52,172              | —                  | 58,118             | 241,749            | —                   |
| Total Construction and Rights of Way                | 13,497,554            | 4,376,867           | 6,331,829          | 1,372,703          | 2,567,934          | 7,089,873           |
| <b>Maintenance</b>                                  |                       |                     |                    |                    |                    |                     |
| Road Lights and Traffic Signals                     | 491,068               | —                   | 41,313             | 22,147             | —                  | 696,571             |
| Patching  | 2,715,519             | 1,045,690           | —                  | 693,690            | 496,987            | —                   |
| Overlay and Sealing                                 | 1,483,386             | 712                 | 642,169            | 669,356            | 3,349,974          | 3,482,441           |
| Snow Removal  | 13,811                | 105                 | —                  | 69,111             | 329,256            | 131,848             |
| Storm Damage  | 506,096               | 42,508              | —                  | 48,609             | 20,245             | 174,666             |
| Other Road Purpose Maintenance                      | 6,682,034             | 5,357,954           | 1,549,285          | 2,050,949          | 1,730,312          | 3,478,586           |
| Total Maintenance                                   | 11,891,914            | 6,446,969           | 2,232,767          | 3,553,862          | 5,926,774          | 7,964,112           |
| Acquisition of Equipment                            | 19,995                | 968,941             | 121,187            | 341,911            | 358,246            | 1,120,166           |
| Acquisition of Plant                                | 38,367                | —                   | —                  | —                  | 37,859             | —                   |
| Aid to Other Governmental Agencies                  | 59,963                | —                   | —                  | —                  | —                  | —                   |
| Total Road Purpose Expenditures                     | 29,460,478            | 14,103,177          | 9,061,203          | 5,923,196          | 9,443,335          | 18,539,934          |
| Net Reimbursable Work                               | 43,849                | 42,013              | (10,572)           | 984                | 19,825             | (106,650)           |
| Fund Adjustments                                    | 22,043                | 981,301             | 390,278            | —                  | 269,274            | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$29,526,370</b>   | <b>\$15,126,491</b> | <b>\$9,440,909</b> | <b>\$5,924,180</b> | <b>\$9,732,434</b> | <b>\$18,433,284</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                     |                    |                    |                    |                     |
| Highway Users Tax                                   | \$9,165,159           | \$7,690,815         | \$2,000,445        | \$89,115           | \$1,347,745        | \$7,192,154         |
| Traffic Congestion Relief                           | 803,443               | —                   | 1,051,518          | 1,132,475          | 622,484            | 3,795,321           |
| Per Sec. 99234, P. U. Code                          | —                     | 36,703              | —                  | —                  | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                     | 1,562,246           | 945,362            | 519,015            | —                  | 1,865,955           |
| <b>All Other Sources:</b>                           |                       |                     |                    |                    |                    |                     |
| Non-Discretionary                                   | 9,679,030             | 5,836,727           | 5,443,584          | 4,172,836          | 7,762,205          | 5,520,983           |
| Discretionary                                       | 9,878,738             | —                   | —                  | 10,739             | —                  | 58,871              |
| <b>Grand Total Expenditures</b>                     | <b>\$29,526,370</b>   | <b>\$15,126,491</b> | <b>\$9,440,909</b> | <b>\$5,924,180</b> | <b>\$9,732,434</b> | <b>\$18,433,284</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2000 - 01 |                     |                    |                    |                        |
|---|-----------------------|---------------------|--------------------|--------------------|------------------------|
|   | Tuolumne              | Ventura             | Yolo               | Yuba               | All Counties           |
| <b>Expenditures for Road Purposes</b>               |                       |                     |                    |                    |                        |
| <b>Undistributed Engineering and Administration</b> |                       |                     |                    |                    |                        |
| Supervisor's Travel Allowance                       | \$—                   | \$—                 | \$—                | \$—                | \$11,100               |
| Administrative Expenses                             | 771,559               | 1,677,218           | 881,518            | 234,252            | 78,271,105             |
| Undistributed Engineering                           | 545,531               | 1,223,780           | 257,341            | 142,376            | 75,272,479             |
| Total   | 1,317,090             | 2,900,998           | 1,138,859          | 376,628            | 153,554,684            |
| <b>Construction and Rights of Way</b>               |                       |                     |                    |                    |                        |
| New Road Construction                               | 281,318               | —                   | —                  | —                  | 58,609,507             |
| Road Reconstruction                                 | 233,840               | 5,750,958           | 4,567,416          | 2,000,493          | 322,316,690            |
| Signals, Safety Devices, and Road Lights            | —                     | 384,721             | 54,905             | —                  | 26,182,569             |
| Pedestrian Ways and Bikepaths                       | 29,073                | 217,589             | 48,466             | —                  | 12,202,532             |
| Storm Drains  | —                     | —                   | 2,262              | 20,965             | 7,384,442              |
| Storm Damage  | —                     | 2,255,743           | —                  | —                  | 11,618,387             |
| Total Construction                                  | 544,231               | 8,609,011           | 4,673,049          | 2,021,458          | 438,314,127            |
| Rights of Way                                       | 1,247                 | 29,993              | 823                | 22,516             | 8,229,065              |
| Total Construction and Rights of Way                | 545,478               | 8,639,004           | 4,673,872          | 2,043,974          | 446,543,192            |
| <b>Maintenance</b>                                  |                       |                     |                    |                    |                        |
| Road Lights and Traffic Signals                     | 316,193               | 118,076             | 195,139            | 62,621             | 38,216,135             |
| Patching  | 1,267,991             | 628,058             | 551,555            | 613,365            | 70,998,301             |
| Overlay and Sealing                                 | 2,356                 | 242,092             | 443,738            | 52,203             | 79,711,344             |
| Snow Removal  | 498,817               | 76,277              | —                  | 114,995            | 14,113,563             |
| Storm Damage  | 6,796                 | 1,053,823           | 31,262             | 29,799             | 16,542,790             |
| Other Road Purpose Maintenance                      | 1,472,381             | 5,113,995           | 1,234,668          | 776,849            | 276,950,015            |
| Total Maintenance                                   | 3,564,534             | 7,232,321           | 2,456,362          | 1,649,832          | 496,532,148            |
| Acquisition of Equipment                            | 221,581               | —                   | 333,168            | 109,092            | 18,884,361             |
| Acquisition of Plant                                | 32,071                | —                   | —                  | 4,822              | 3,358,495              |
| Aid to Other Governmental Agencies                  | —                     | —                   | —                  | —                  | 10,532,680             |
| Total Road Purpose Expenditures                     | 5,680,754             | 18,772,323          | 8,602,261          | 4,184,348          | 1,129,405,560          |
| Net Reimbursable Work                               | (3,476)               | —                   | (49,120)           | (1,841)            | (12,352)               |
| Fund Adjustments                                    | (16)                  | 220,521             | —                  | —                  | (9,898,693)            |
| <b>Grand Total Expenditures</b>                     | <b>\$5,677,262</b>    | <b>\$18,992,844</b> | <b>\$8,553,141</b> | <b>\$4,182,507</b> | <b>\$1,119,494,515</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                     |                    |                    |                        |
| Highway Users Tax                                   | \$2,040,241           | \$14,137,045        | \$3,043,261        | \$1,497,810        | \$502,028,226          |
| Traffic Congestion Relief                           | 818,064               | 59,600              | —                  | 170,729            | 89,466,692             |
| Per Sec. 99234, P. U. Code                          | 29,073                | 172,336             | —                  | —                  | 3,022,793              |
| Per Sec. 99400(a), P. U. Code                       | 520,000               | 16,208              | 756,449            | 438,924            | 30,057,049             |
| <b>All Other Sources:</b>                           |                       |                     |                    |                    |                        |
| Non-Discretionary                                   | 1,589,570             | 4,607,655           | 4,802,551          | 2,030,869          | 445,315,059            |
| Discretionary                                       | 680,314               | —                   | (49,120)           | 44,175             | 49,604,696             |
| <b>Grand Total Expenditures</b>                     | <b>\$5,677,262</b>    | <b>\$18,992,844</b> | <b>\$8,553,141</b> | <b>\$4,182,507</b> | <b>\$1,119,494,515</b> |

**Table 12. Counties**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2000 - 01**

|   | Alameda             | Alpine           | Amador             | Butte               | Calaveras          | Colusa             |
|---|---------------------|------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                  |                    |                     |                    |                    |
| <b>Supervisor's Travel Allowance</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | \$—                 | \$—              | \$—                | \$—                 | \$—                | \$1,500            |
| <b>Administrative Expenses</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 2,397,837           | 152,364          | 430,676            | 930,668             | 853,528            | 402,800            |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 15,092              | 3,694            | 3,272              | —                   | —                  | —                  |
| <b>Undistributed Engineering</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 1,990,982           | —                | 68,705             | 361,341             | 134,260            | 62,952             |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 407,546             | —                | 20,070             | 6,129               | 150                | —                  |
| Total Undistributed Engineering and Administration                                  | 4,811,457           | 156,058          | 522,723            | 1,298,138           | 987,938            | 467,252            |
| <b>Construction and Rights of Way</b>   |                     |                  |                    |                     |                    |                    |
| <b>New Road Construction</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 8,682               | —                | 5,098              | —                   | —                  | —                  |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 321,237             | —                | 89,455             | —                   | —                  | —                  |
| <b>Road Reconstruction</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 2,356,472           | —                | 31,755             | 1,326,271           | 57,434             | 561,466            |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 5,384,717           | —                | 263,084            | 3,152,850           | 2,018,902          | 2,767,286          |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                  |                    |                     |                    |                    |
| Force Account   | 184,772             | —                | —                  | 63,821              | —                  | 3,009              |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 482,626             | —                | —                  | 46,269              | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 102,621             | —                | —                  | 28,801              | 401                | —                  |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 125,000             | —                | —                  | —                   | 79,763             | —                  |
| <b>Storm Drains</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | 40,226              | —                | —                  | 45,136              | —                  | —                  |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 8,984               | —                | —                  | 68,295              | —                  | —                  |
| <b>Storm Damage</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | 277,587             | —                | 3,365              | —                   | —                  | 14,060             |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 1,157,670           | —                | 6,687              | —                   | —                  | 180,002            |
| Total Construction  | 10,450,594          | —                | 399,444            | 4,731,443           | 2,156,500          | 3,525,823          |
| Rights of Way   | 444,613             | —                | —                  | 14,500              | 7,557              | 184                |
| Total Construction and Rights of Way  | 10,895,207          | —                | 399,444            | 4,745,943           | 2,164,057          | 3,526,007          |
| <b>Maintenance</b>  |                     |                  |                    |                     |                    |                    |
| <b>Road Lights and Traffic Signals</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 303,641             | —                | 65,411             | 2,827               | —                  | 43,259             |
| Government Contract   | —                   | —                | 747                | —                   | —                  | —                  |
| Private Contract  | 369,503             | 1,344            | —                  | —                   | —                  | —                  |
| <b>Patching</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | 2,626,270           | 6,969            | 442,525            | 744,059             | 431,526            | 596,050            |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 785,787             | —                | —                  | —                   | —                  | 4,922              |
| <b>Overlay and Sealing</b>  |                     |                  |                    |                     |                    |                    |
| Force Account   | 273,576             | 8,176            | 951,844            | 1,749,270           | —                  | 322,116            |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 580,691             | —                | —                  | —                   | —                  | 49,889             |
| <b>Snow Removal</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | —                   | 135,430          | 166,840            | 403,427             | 264,530            | 7,965              |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | —                   | 52,297           | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | 109,834             | —                | 14,875             | 77,613              | 3,867              | 24,456             |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 153                 | —                | —                  | —                   | 10,067             | —                  |
| <b>Other Road Purpose Maintenance</b>   |                     |                  |                    |                     |                    |                    |
| Force Account   | 6,578,994           | 433,979          | 520,673            | 3,824,019           | 1,691,315          | 1,334,184          |
| Government Contract   | —                   | —                | —                  | —                   | —                  | —                  |
| Private Contract  | 2,026,921           | —                | 77,930             | —                   | 575                | 63,851             |
| Total Maintenance   | 13,655,370          | 638,195          | 2,240,845          | 6,801,215           | 2,401,880          | 2,446,692          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$29,362,034</b> | <b>\$794,253</b> | <b>\$3,163,012</b> | <b>\$12,845,296</b> | <b>\$5,553,875</b> | <b>\$6,439,951</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2000 - 01**

|   | Contra Costa        | Del Norte          | El Dorado           | Fresno              | Glenn              | Humboldt            |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                     |                     |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | \$—                 | \$1,500            | \$—                 | \$—                 | \$1,500            | \$—                 |
| <b>Administrative Expenses</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 1,372,856           | 284,719            | 1,049,390           | 2,263,581           | 483,712            | 1,278,205           |
| Government Contract   | —                   | —                  | 397                 | —                   | —                  | —                   |
| Private Contract  | —                   | 1,493              | 56,943              | —                   | 33,248             | —                   |
| <b>Undistributed Engineering</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 2,523,286           | 10,922             | 827,224             | 2,731,048           | 170,517            | 513,589             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | 7,664              | 130,970             | —                   | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 3,896,142           | 306,298            | 2,064,924           | 4,994,629           | 688,977            | 1,791,794           |
| <b>Construction and Rights of Way</b>   |                     |                    |                     |                     |                    |                     |
| <b>New Road Construction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | —                  | 338,818             | —                   | —                  | —                   |
| Government Contract   | 115,962             | —                  | 94                  | —                   | —                  | —                   |
| Private Contract  | 8,131               | —                  | 858,403             | —                   | 16,653             | —                   |
| <b>Road Reconstruction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 409,437            | 420,032             | 2,668,258           | 126,396            | 5,942,644           |
| Government Contract   | 5,054,318           | —                  | —                   | 52,320              | —                  | —                   |
| Private Contract  | 859,143             | 1,363,978          | 840,093             | 7,857,095           | 1,317,821          | —                   |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                     |                     |                    |                     |
| Force Account   | 108,125             | 1,832              | 491,849             | 120,905             | —                  | —                   |
| Government Contract   | 111,794             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 551,504             | —                  | 52,079              | 194,679             | 188,217            | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 27,792             | 55,007              | 43,989              | —                  | —                   |
| Government Contract   | 550,307             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 81,596              | 117,233            | 7,594               | 3,439,990           | —                  | —                   |
| <b>Storm Drains</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | —                  | 587,471             | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | 89,505              | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 46,317              | 151,570             | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 1,647              | 56,436              | 17,519              | 650                | —                   |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 159,905             | 20,739              | 283,473            | —                   |
| Total Construction  | 7,440,880           | 1,921,919          | 4,003,603           | 14,567,064          | 1,933,210          | 5,942,644           |
| Rights of Way   | 133,758             | 12,431             | 521,191             | 180,225             | —                  | 47,537              |
| Total Construction and Rights of Way  | 7,574,638           | 1,934,350          | 4,524,794           | 14,747,289          | 1,933,210          | 5,990,181           |
| <b>Maintenance</b>  |                     |                    |                     |                     |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 380,817             | 11,975             | 175,175             | 105,254             | 52,267             | 45,039              |
| Government Contract   | —                   | —                  | 2,576               | 108,665             | —                  | —                   |
| Private Contract  | —                   | —                  | 35,738              | —                   | —                  | —                   |
| <b>Patching</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 4,196,173           | 115,707            | 2,050,039           | 3,604,277           | 276,796            | 1,572,310           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | —                   | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 733,920             | —                  | 359,251             | 1,328,000           | 501,730            | 1,692,960           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 565,224             | —                  | —                   | —                   | —                  | —                   |
| <b>Snow Removal</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 13,073             | 1,513,386           | 246,902             | 32,249             | 92,772              |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 170                 | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 177,040             | 44,255             | —                   | 173,379             | 2,741              | 149,517             |
| Government Contract   | 6,756               | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | —                   | —                   | —                  | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 5,658,683           | 1,049,149          | 2,898,512           | 6,038,656           | 1,213,533          | 3,474,776           |
| Government Contract   | —                   | —                  | —                   | 280,302             | —                  | —                   |
| Private Contract  | —                   | —                  | 1,800               | 1,135,182           | —                  | —                   |
| Total Maintenance   | 11,718,613          | 1,234,159          | 7,036,647           | 13,020,617          | 2,079,316          | 7,027,374           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$23,189,393</b> | <b>\$3,474,807</b> | <b>\$13,626,365</b> | <b>\$32,762,535</b> | <b>\$4,701,503</b> | <b>\$14,809,349</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2000 - 01

|   | Imperial           | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                    |                    |                     |                    |                    |                    |
| <b>Supervisor's Travel Allowance</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | \$—                | \$750              | \$—                 | \$—                | \$—                | \$—                |
| <b>Administrative Expenses</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | 620,042            | 502,505            | 2,697,479           | 167,726            | 353,126            | 269,670            |
| Government Contract   | —                  | 4,673              | —                   | —                  | —                  | —                  |
| Private Contract  | 17,055             | 29,500             | —                   | —                  | 600                | 21,348             |
| <b>Undistributed Engineering</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | 439,090            | 149,245            | 1,835,067           | 65,143             | —                  | 93,485             |
| Government Contract   | —                  | —                  | —                   | —                  | 36,524             | —                  |
| Private Contract  | —                  | —                  | —                   | —                  | 20,000             | —                  |
| Total Undistributed Engineering and Administration                                  | 1,076,187          | 686,673            | 4,532,546           | 232,869            | 410,250            | 384,503            |
| <b>Construction and Rights of Way</b>   |                    |                    |                     |                    |                    |                    |
| <b>New Road Construction</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | —                  | 325,809             | —                  | —                  | 1,856              |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | 1,254,577           | —                  | —                  | 199,078            |
| <b>Road Reconstruction</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | 1,763,237          | 712,345            | 1,963,469           | 640,386            | 49,368             | 452,588            |
| Government Contract   | —                  | —                  | —                   | —                  | 146,676            | —                  |
| Private Contract  | 645,732            | 421,046            | 13,741,212          | —                  | 1,200,480          | 2,835,176          |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | 1,871              | 171,658             | —                  | —                  | —                  |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | 881,491             | —                  | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | 853                | 174,456             | —                  | —                  | —                  |
| Government Contract   | —                  | —                  | —                   | —                  | 22,645             | —                  |
| Private Contract  | —                  | —                  | 325,445             | —                  | 219,539            | —                  |
| <b>Storm Drains</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | —                  | 5,839               | —                  | —                  | —                  |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | —                  | 106,743             | —                  | —                  | —                  |
| Government Contract   | —                  | —                  | —                   | —                  | 45,412             | —                  |
| Private Contract  | —                  | —                  | 935,359             | —                  | 654,020            | —                  |
| Total Construction  | 2,408,969          | 1,136,115          | 19,886,058          | 640,386            | 2,338,140          | 3,488,698          |
| Rights of Way   | —                  | —                  | 112,261             | —                  | 54,317             | 4,500              |
| Total Construction and Rights of Way  | 2,408,969          | 1,136,115          | 19,998,319          | 640,386            | 2,392,457          | 3,493,198          |
| <b>Maintenance</b>  |                    |                    |                     |                    |                    |                    |
| <b>Road Lights and Traffic Signals</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | 432,779            | —                  | 233,556             | 199,852            | —                  | 123,028            |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | 12,442             | 150,775             | —                  | —                  | —                  |
| <b>Patching</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | 414,528            | 109,966            | 3,374,420           | —                  | 334,627            | 184,304            |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | 1,454,665          | —                  | —                  |
| <b>Overlay and Sealing</b>  |                    |                    |                     |                    |                    |                    |
| Force Account   | 58,060             | 407,565            | 2,194,361           | —                  | 1,422,580          | 172,150            |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | 1,806,573          | —                  | —                  |
| <b>Snow Removal</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | —                  | 180,584            | 282,726             | —                  | 82,475             | 211,256            |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | 406,352            | 159,778            | 172,313             | 78,834             | —                  | 6,313              |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 1,000              |
| <b>Other Road Purpose Maintenance</b>   |                    |                    |                     |                    |                    |                    |
| Force Account   | 2,631,447          | 949,617            | 4,100,254           | —                  | 1,187,332          | 1,188,522          |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                  | —                  | —                   | 1,022,860          | 93,089             | —                  |
| Total Maintenance   | 3,943,166          | 1,819,952          | 10,508,405          | 4,562,784          | 3,120,103          | 1,886,573          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$7,428,322</b> | <b>\$3,642,740</b> | <b>\$35,039,270</b> | <b>\$5,436,039</b> | <b>\$5,922,810</b> | <b>\$5,764,274</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2000 - 01

|   | Los Angeles          | Madera             | Marin              | Mariposa           | Mendocino           | Merced              |
|---|----------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                      |                    |                    |                    |                     |                     |
| <b>Supervisor's Travel Allowance</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | \$—                  | \$1,200            | \$—                | \$—                | \$—                 | \$—                 |
| <b>Administrative Expenses</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 6,476,442            | 990,972            | 397,410            | 381,696            | 1,979,324           | 251,410             |
| Government Contract   | —                    | —                  | 2,654              | —                  | —                   | —                   |
| Private Contract  | 1,579,390            | —                  | 22,615             | 26,351             | —                   | —                   |
| <b>Undistributed Engineering</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 7,887,242            | 555,024            | 180,654            | 152,241            | 239,195             | 366,473             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,078,593            | —                  | —                  | —                  | —                   | —                   |
| Total Undistributed Engineering and Administration                                  | 17,021,667           | 1,547,196          | 603,333            | 560,288            | 2,218,519           | 617,883             |
| <b>Construction and Rights of Way</b>   |                      |                    |                    |                    |                     |                     |
| <b>New Road Construction</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 1,479,859            | —                  | 86,651             | —                  | —                   | 263,559             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 34,995,437           | —                  | 471,262            | —                  | —                   | 968,962             |
| <b>Road Reconstruction</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 2,314,542            | 417,995            | 507,176            | 302,204            | 143,667             | 550,393             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 48,392,072           | 959,597            | 1,557,420          | 511,924            | 2,271,727           | 2,282,245           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                      |                    |                    |                    |                     |                     |
| Force Account   | 1,087,291            | 1,482              | 13,347             | 1,042              | —                   | 87,430              |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,446,190            | 103,475            | 41,849             | —                  | —                   | 521,976             |
| <b>Pedestrian Ways and Bikepaths</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 65,267               | —                  | 17,029             | 9,106              | —                   | —                   |
| Government Contract   | —                    | —                  | 36,654             | —                  | —                   | —                   |
| Private Contract  | 21,075               | 13,460             | 4,709              | —                  | —                   | —                   |
| <b>Storm Drains</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 230,072              | —                  | 36,459             | 1,332              | —                   | 96,111              |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 177,887              | —                  | 200,413            | —                  | —                   | 28,896              |
| <b>Storm Damage</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 44,587               | —                  | —                  | 223                | 132,685             | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 12,412               | —                  | 9,863              | —                  | 925,731             | —                   |
| Total Construction  | 90,266,691           | 1,496,009          | 2,982,832          | 825,831            | 3,473,810           | 4,799,572           |
| Rights of Way   | 2,651,288            | 52,527             | 30,873             | 361                | 6,361               | —                   |
| Total Construction and Rights of Way  | 92,917,979           | 1,548,536          | 3,013,705          | 826,192            | 3,480,171           | 4,799,572           |
| <b>Maintenance</b>  |                      |                    |                    |                    |                     |                     |
| <b>Road Lights and Traffic Signals</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 19,931,410           | —                  | —                  | —                  | 12,671              | —                   |
| Government Contract   | —                    | 29,438             | —                  | —                  | —                   | —                   |
| Private Contract  | 429                  | —                  | 90,051             | —                  | —                   | —                   |
| <b>Patching</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 4,272,645            | 790,616            | 968,287            | 159,087            | 2,191,296           | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                    | —                  | —                  | —                  | —                   | —                   |
| <b>Overlay and Sealing</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 1,518,474            | —                  | 782,289            | 32,601             | —                   | 27,564              |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 14,020,509           | —                  | —                  | —                  | —                   | 4,176               |
| <b>Snow Removal</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 946,485              | 90,313             | —                  | 144,655            | 190,495             | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                    | —                  | —                  | 13,909             | —                   | —                   |
| <b>Storm Damage</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 2,942,845            | 135,042            | 343,666            | 23,933             | 170,139             | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 10,183               | —                  | —                  | —                  | —                   | —                   |
| <b>Other Road Purpose Maintenance</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 42,574,702           | 2,187,883          | 2,803,240          | 1,864,918          | 2,791,138           | 2,908,189           |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 13,576,642           | —                  | 29,587             | 143,683            | —                   | 2,283,987           |
| Total Maintenance   | 99,794,324           | 3,233,292          | 5,017,120          | 2,382,786          | 5,355,739           | 5,223,916           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$209,733,970</b> | <b>\$6,329,024</b> | <b>\$8,634,158</b> | <b>\$3,769,266</b> | <b>\$11,054,429</b> | <b>\$10,641,371</b> |



**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2000 - 01

|   | Modoc              | Mono               | Monterey            | Napa               | Nevada             | Orange              |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                    |                    |                     |                    |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | \$—                | \$—                | \$—                 | \$—                | \$—                | \$—                 |
| <b>Administrative Expenses</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 253,321            | 535,221            | 1,090,623           | 460,159            | 368,138            | 6,134,113           |
| Government Contract   | —                  | —                  | 1,411               | —                  | 12,294             | —                   |
| Private Contract  | 400                | 42,243             | 26,579              | 208,318            | 9,599              | —                   |
| <b>Undistributed Engineering</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 139,807            | —                  | 1,306,128           | —                  | 377,575            | 5,715,837           |
| Government Contract   | —                  | —                  | —                   | —                  | 12,056             | —                   |
| Private Contract  | —                  | —                  | 9,360               | —                  | 650                | —                   |
| Total Undistributed Engineering and Administration                                  | 393,528            | 577,464            | 2,434,101           | 668,477            | 780,312            | 11,849,950          |
| <b>Construction and Rights of Way</b>   |                    |                    |                     |                    |                    |                     |
| <b>New Road Construction</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 115,498             | —                  | 1,617              | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | 72,135              | —                  | —                  | 812,386             |
| <b>Road Reconstruction</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 1,236,920          | 318,726            | 414,778             | 199,621            | 378,146            | 4,503,860           |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 2,668,263           |
| Private Contract  | 3,674,901          | 3,721,711          | 5,310,664           | 462,614            | 1,477,961          | 380,509             |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                    |                    |                     |                    |                    |                     |
| Force Account   | 3,377              | —                  | 135,243             | —                  | 98,523             | 3,618               |
| Government Contract   | —                  | —                  | —                   | —                  | 281,200            | 520,825             |
| Private Contract  | 223,396            | —                  | 837,720             | —                  | 221,978            | 774,442             |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | (383)               | —                  | —                  | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                   |
| <b>Storm Drains</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | —                   | —                  | 32,898             | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | 15,000              | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 47,222              | —                  | —                  | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | 12,030              | —                  | —                  | —                   |
| Total Construction  | 5,138,594          | 4,040,437          | 6,959,907           | 662,235            | 2,492,323          | 9,663,903           |
| Rights of Way   | —                  | —                  | 7,895               | —                  | 39,580             | 134,514             |
| Total Construction and Rights of Way  | 5,138,594          | 4,040,437          | 6,967,802           | 662,235            | 2,531,903          | 9,798,417           |
| <b>Maintenance</b>  |                    |                    |                     |                    |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 861,453             | 55,113             | —                  | 95,458              |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 107,252             |
| Private Contract  | —                  | 26,103             | —                   | —                  | 21,998             | 944,408             |
| <b>Patching</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 641,911            | 68,153             | 421,091             | 715,614            | 178,579            | 426,526             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 991,505             |
| <b>Overlay and Sealing</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 617,350            | 86,432             | 3,321,355           | 14,023             | 1,715,926          | 190,677             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | 3,014,387          | 61,443             | 1,644,478           |
| <b>Snow Removal</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 182,167            | 272,425            | —                   | 13,348             | 395,378            | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | 14,627             | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | 69,380             | —                   |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | 678                | 126,275             | 155,047            | 111,296            | 38,507              |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | 536,479             | —                  | 410                | 6,356               |
| <b>Other Road Purpose Maintenance</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 1,537,602          | 745,487            | 3,525,134           | 1,706,734          | 1,326,172          | 2,662,153           |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | 19,266             | —                   | 92,620             | 237,238            | 1,490,838           |
| Total Maintenance   | 2,979,030          | 1,218,544          | 8,791,787           | 5,766,886          | 4,132,447          | 8,598,158           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$8,511,152</b> | <b>\$5,836,445</b> | <b>\$18,193,690</b> | <b>\$7,097,598</b> | <b>\$7,444,662</b> | <b>\$30,246,525</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2000 - 01**

|   | Placer              | Plumas             | Riverside           | Sacramento          | San Benito         | San Bernardino      |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                     |                     |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | \$—                 | \$1,650            | \$—                 | \$—                 | \$1,500            | \$—                 |
| <b>Administrative Expenses</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 780,177             | 316,708            | 275,149             | 3,996,848           | 588,629            | 4,617,428           |
| Government Contract   | 2,595               | 1,569              | —                   | —                   | 3,070              | 604,494             |
| Private Contract  | 5,363               | —                  | —                   | —                   | 14,303             | 181,246             |
| <b>Undistributed Engineering</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 1,093,128           | 116,819            | 7,401,563           | 4,662,803           | 146,639            | 4,071,783           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | 132,338             |
| Private Contract  | 65,732              | 237                | 3,996               | —                   | —                  | 75,714              |
| Total Undistributed Engineering and Administration                                  | 1,946,995           | 436,983            | 7,680,708           | 8,659,651           | 754,141            | 9,683,003           |
| <b>Construction and Rights of Way</b>   |                     |                    |                     |                     |                    |                     |
| <b>New Road Construction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 67,194              | 17,715             | 2,735,368           | —                   | —                  | 96,590              |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | 234,261             |
| Private Contract  | 31,374              | 916,825            | 4,736,201           | —                   | —                  | 223,501             |
| <b>Road Reconstruction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 849,605             | 978,301            | 9,530,145           | 1,011,401           | 93,609             | 2,730,167           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | 729,418             |
| Private Contract  | 4,405,424           | 114,163            | 8,427,510           | 7,811,646           | 1,762,387          | 8,548,075           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                     |                     |                    |                     |
| Force Account   | 155,259             | 2,133              | 737,206             | 22,209              | 51,465             | 610,776             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | 105,003             |
| Private Contract  | 119,030             | —                  | 850,571             | 176,979             | 447,028            | 517,430             |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 151,365             | 98                 | 252,124             | 333,592             | —                  | 56,923              |
| Government Contract   | 6,025               | —                  | —                   | —                   | —                  | 36,873              |
| Private Contract  | 761,894             | 23,974             | 142,474             | 320,178             | —                  | —                   |
| <b>Storm Drains</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 34,486              | —                  | 143,183             | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 3,708,778           | —                  | —                   | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 13,742              | —                  | 2,551               | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 101,672             | —                   | —                  | —                   |
| Total Construction  | 10,304,176          | 2,053,209          | 27,659,005          | 9,676,005           | 2,354,489          | 13,889,017          |
| Rights of Way   | —                   | —                  | —                   | (13,350)            | 8,578              | 212,380             |
| Total Construction and Rights of Way  | 10,304,176          | 2,053,209          | 27,659,005          | 9,662,655           | 2,363,067          | 14,101,397          |
| <b>Maintenance</b>  |                     |                    |                     |                     |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 915,565             | 204,861            | 1,376,860           | 3,327,781           | —                  | 1,929,204           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 112,702             | 1,668              | —                   | 437,564             | 23,311             | 94,495              |
| <b>Patching</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 1,993,631           | 386,046            | 1,232,861           | 8,395,487           | 351,904            | 2,998,024           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | —                   | 64,113              | —                  | —                   |
| <b>Overlay and Sealing</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 424,876             | —                  | 3,870,495           | 3,214,339           | 233,090            | 1,913,056           |
| Government Contract   | 10,000              | —                  | —                   | —                   | —                  | 109,085             |
| Private Contract  | —                   | —                  | 58,595              | 6,307,630           | 9,400              | 287,330             |
| <b>Snow Removal</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 1,192,663           | 980,732            | 150,942             | —                   | —                  | 2,378,699           |
| Government Contract   | 27,377              | —                  | —                   | —                   | —                  | 9,374               |
| Private Contract  | 3,175               | 395                | —                   | —                   | —                  | 156,914             |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 104,012             | 7,115              | 251,796             | —                   | 53,571             | 831,972             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | 29,391              |
| Private Contract  | —                   | —                  | —                   | —                   | —                  | 462,751             |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 5,348,835           | 1,388,718          | 9,428,599           | 8,948,447           | 729,796            | 4,924,531           |
| Government Contract   | 24,669              | —                  | —                   | —                   | —                  | 119,916             |
| Private Contract  | 5,684               | 39,823             | 2,263               | 1,059,966           | 5,800              | 143,472             |
| Total Maintenance   | 10,163,189          | 3,009,358          | 16,372,411          | 31,755,327          | 1,406,872          | 16,388,214          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$22,414,360</b> | <b>\$5,499,550</b> | <b>\$51,712,124</b> | <b>\$50,077,633</b> | <b>\$4,524,080</b> | <b>\$40,172,614</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2000 - 01**

|   | San Diego           | San Francisco       | San Joaquin         | San Luis Obispo     | San Mateo           | Santa Barbara       |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                     |                     |                     |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 7,968,933           | 9,600               | 1,433,956           | 871,728             | 1,107,902           | 863,116             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | 189,110             | 19,853              | —                   |
| <b>Undistributed Engineering</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 5,092,261           | 1,808,299           | 1,926,087           | 1,167,738           | 600,039             | 3,236,396           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | 399,538             | —                   | —                   | —                   |
| Total Undistributed Engineering and Administration                                  | 13,061,194          | 1,817,899           | 3,759,581           | 2,228,576           | 1,727,794           | 4,099,512           |
| <b>Construction and Rights of Way</b>   |                     |                     |                     |                     |                     |                     |
| <b>New Road Construction</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | 111,088             | 178,949             | 30,130              | 1,366,268           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 127,467             | —                   | 819,070             | 295,937             | 8,850               | 1,424,957           |
| <b>Road Reconstruction</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | 3,188,430           | 1,057,020           | 2,472,479           | 1,056,112           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 28,051,728          | —                   | 8,314,999           | 3,817,893           | 4,296,947           | 2,116,203           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | 182,550             | 47,915              | 15,308              | 718,277             |
| Government Contract   | —                   | —                   | 163,633             | —                   | —                   | —                   |
| Private Contract  | 1,345,587           | —                   | 231,288             | —                   | —                   | 1,357,272           |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | —                   | 93,137              | 1,991               | 791,356             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 3,082               | —                   | —                   | 23,466              | —                   | 334,084             |
| <b>Storm Drains</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | 22,412              | 5,703               | 45,261              | 133                 |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 689,772             | —                   | 49,340              | —                   | 52,246              | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | —                   | —                   | 109,073             | 873,391             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | 110,582             | 696,926             |
| Total Construction  | 30,217,636          | —                   | 13,082,810          | 5,520,020           | 7,142,867           | 10,734,979          |
| Rights of Way   | 1,969,328           | —                   | 99,919              | —                   | —                   | —                   |
| Total Construction and Rights of Way  | 32,186,964          | —                   | 13,182,729          | 5,520,020           | 7,142,867           | 10,734,979          |
| <b>Maintenance</b>  |                     |                     |                     |                     |                     |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 382,913             | —                   | 88,158              | 120,447             | 94,207              | 331,343             |
| Government Contract   | —                   | —                   | 42,301              | —                   | —                   | —                   |
| Private Contract  | 159,546             | —                   | —                   | 12,200              | 27,057              | —                   |
| <b>Patching</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 1,997,985           | 1,246,631           | 2,051,889           | —                   | 1,766,156           | 975,480             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | —                   | —                   |
| <b>Overlay and Sealing</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | 78,646              | 1,481,385           | 36,100              | 153,345             | 4,676,943           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | 132,867             | 3,430               | 1,057,840           |
| <b>Snow Removal</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 256,253             | —                   | —                   | —                   | —                   | —                   |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | —                   | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 284,754             | 5,080               | —                   | 323,323             | 102,198             | 396,356             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | 2,464,057           | 166,054             | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 19,879,587          | 9,457,456           | 4,487,501           | 6,834,383           | 5,557,661           | 6,420,914           |
| Government Contract   | —                   | —                   | 7,000               | —                   | —                   | —                   |
| Private Contract  | —                   | 1,867,199           | 98,248              | 6,575               | —                   | —                   |
| Total Maintenance   | 22,961,038          | 12,655,012          | 8,256,482           | 9,929,952           | 7,870,108           | 13,858,876          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$68,209,196</b> | <b>\$14,472,911</b> | <b>\$25,198,792</b> | <b>\$17,678,548</b> | <b>\$16,740,769</b> | <b>\$28,693,367</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2000 - 01**

|   | Santa Clara         | Santa Cruz          | Shasta             | Sierra             | Siskiyou            | Solano              |
|---|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                    |                    |                     |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | \$—                 | \$—                 | \$—                | \$—                | \$—                 | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 3,366,936           | 13,491              | 901,627            | 356,372            | 930,705             | 1,224,313           |
| Government Contract   | —                   | —                   | —                  | 1,683              | —                   | 2,012               |
| Private Contract  | —                   | —                   | 178,637            | 16,440             | 17,741              | 6,574               |
| <b>Undistributed Engineering</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 4,637,961           | 313,260             | 698,891            | —                  | 246,174             | 204,355             |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | —                   | 54,294             | —                  | —                   | —                   |
| Total Undistributed Engineering and Administration                                  | 8,004,897           | 326,751             | 1,833,449          | 374,495            | 1,194,620           | 1,437,254           |
| <b>Construction and Rights of Way</b>   |                     |                     |                    |                    |                     |                     |
| <b>New Road Construction</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | —                   | —                   | 155,852            | —                  | —                   | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | —                   | 386,798            | —                  | —                   | —                   |
| <b>Road Reconstruction</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 3,158,013           | 1,488,954           | 617,568            | 36,321             | 1,300,564           | 1,070,252           |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | 9,085,534           | 1,862,504           | 1,439,239          | 2,046,914          | 3,415,121           | 2,819,867           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                    |                    |                     |                     |
| Force Account   | 435,133             | 84,965              | —                  | 553                | —                   | 8,188               |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | 2,142,616           | 14,051              | —                  | 50,699             | —                   | 202                 |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 45,537              | 133,063             | 9,402              | —                  | —                   | 137,583             |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | 156,271             | 34,456              | —                  | —                  | —                   | 1,485,051           |
| <b>Storm Drains</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 56,684              | 33,942              | —                  | —                  | —                   | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | 123,213             | 94,910              | —                  | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 179,191             | —                   | —                  | 5,194              | —                   | 1,511               |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | 351,069             | —                   | —                  | 1,006,236          | 336,087             | —                   |
| Total Construction  | 15,733,261          | 3,746,845           | 2,608,859          | 3,145,917          | 5,051,772           | 5,522,654           |
| Rights of Way   | 15,762              | 10,726              | 393,432            | —                  | 4,901               | 28,800              |
| Total Construction and Rights of Way  | 15,749,023          | 3,757,571           | 3,002,291          | 3,145,917          | 5,056,673           | 5,551,454           |
| <b>Maintenance</b>  |                     |                     |                    |                    |                     |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 459,474             | 798,542             | 927                | 384                | —                   | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | 3,726               | —                   |
| Private Contract  | —                   | 260,736             | 33,547             | 1,034              | —                   | —                   |
| <b>Patching</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 1,289,616           | —                   | 755,233            | 31,220             | 1,410,027           | 873,474             |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | —                   | 13,284             | 1,155              | —                   | —                   |
| <b>Overlay and Sealing</b>  |                     |                     |                    |                    |                     |                     |
| Force Account   | 1,446,827           | 570,273             | 25,185             | —                  | 544,561             | 38,102              |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | 46,078              | 383,819            | —                  | —                   | —                   |
| <b>Snow Removal</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 36,919              | —                   | 538,984            | 417,906            | 708,402             | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | —                   | —                  | 1,344              | —                   | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 325,277             | 1,236,665           | 61,184             | 16,089             | —                   | 223                 |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | 1,253,805           | —                  | —                  | 33,314              | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                    |                    |                     |                     |
| Force Account   | 12,528,596          | 5,077,064           | 2,759,766          | 760,354            | 2,346,101           | 3,018,646           |
| Government Contract   | —                   | —                   | —                  | —                  | —                   | —                   |
| Private Contract  | —                   | 92,573              | 99,323             | 6,651              | —                   | 43,517              |
| Total Maintenance   | 16,086,709          | 9,335,736           | 4,671,252          | 1,236,137          | 5,046,131           | 3,973,962           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$39,840,629</b> | <b>\$13,420,058</b> | <b>\$9,506,992</b> | <b>\$4,756,549</b> | <b>\$11,297,424</b> | <b>\$10,962,670</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2000 - 01

|   | Sonoma              | Stanislaus          | Sutter             | Tehama             | Trinity            | Tulare              |
|---|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                    |                    |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | \$—                 | \$—                 | \$—                | \$—                | \$1,500            | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 1,017,569           | 1,141,257           | 271,666            | 449,354            | 457,908            | 1,372,923           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 1,178,691           | —                   | —                  | —                  | —                  | —                   |
| <b>Undistributed Engineering</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 1,452,414           | 1,169,143           | 103,754            | 194,576            | 93,114             | 992,860             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 304,011             | —                   | —                  | 10,790             | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 3,952,685           | 2,310,400           | 375,420            | 654,720            | 552,522            | 2,365,783           |
| <b>Construction and Rights of Way</b>   |                     |                     |                    |                    |                    |                     |
| <b>New Road Construction</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 35,715              | —                   | —                  | 30,560             | 184,149            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 16,043              | —                   | —                  | 258,334            | 1,027,774          | —                   |
| <b>Road Reconstruction</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 959,585             | 392,161             | 3,158,212          | 555,053            | 745,494            | 847,996             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 5,519,851           | 3,799,158           | 3,173,617          | 247,471            | 55,872             | 6,241,877           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                    |                    |                    |                     |
| Force Account   | 632,540             | 3,359               | —                  | 16,717             | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 4,326,358           | 7,653               | —                  | 102,085            | —                  | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 199,398             | —                   | —                  | —                  | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 767,355             | 36,703              | —                  | —                  | —                  | —                   |
| <b>Storm Drains</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 67,841              | 85,661              | —                  | 9,587              | 166,348            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 10,414              | —                   | —                  | 94,778             | 4,112              | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 220,555             | —                   | —                  | —                  | 138,400            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 106,401             | —                   | —                  | —                  | 4,036              | —                   |
| Total Construction  | 12,862,056          | 4,324,695           | 6,331,829          | 1,314,585          | 2,326,185          | 7,089,873           |
| Rights of Way   | 635,498             | 52,172              | —                  | 58,118             | 241,749            | —                   |
| Total Construction and Rights of Way  | 13,497,554          | 4,376,867           | 6,331,829          | 1,372,703          | 2,567,934          | 7,089,873           |
| <b>Maintenance</b>  |                     |                     |                    |                    |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 39,972              | —                   | 41,313             | 22,147             | —                  | 489,599             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 451,096             | —                   | —                  | —                  | —                  | 206,972             |
| <b>Patching</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 1,428,714           | 1,045,690           | —                  | 693,690            | 476,924            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 1,286,805           | —                   | —                  | —                  | 20,063             | —                   |
| <b>Overlay and Sealing</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 773,083             | 712                 | 642,169            | 553,804            | 736,586            | 2,896,692           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 710,303             | —                   | —                  | 115,552            | 2,613,388          | 585,749             |
| <b>Snow Removal</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 11,339              | 105                 | —                  | 69,111             | 329,256            | 131,848             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 2,472               | —                   | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 263,292             | 42,508              | —                  | 48,609             | 20,245             | 174,666             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 242,804             | —                   | —                  | —                  | —                  | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 3,956,840           | 5,357,954           | 1,502,787          | 2,022,711          | 1,706,856          | 3,452,076           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 2,725,194           | —                   | 46,498             | 28,238             | 23,456             | 26,510              |
| Total Maintenance   | 11,891,914          | 6,446,969           | 2,232,767          | 3,553,862          | 5,926,774          | 7,964,112           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$29,342,153</b> | <b>\$13,134,236</b> | <b>\$8,940,016</b> | <b>\$5,581,285</b> | <b>\$9,047,230</b> | <b>\$17,419,768</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2000 - 01

|   | Tuolumne           | Ventura             | Yolo               | Yuba               | All Counties           |
|---|--------------------|---------------------|--------------------|--------------------|------------------------|
| <b>Undistributed Engineering and Admin</b>  |                    |                     |                    |                    |                        |
| <b>Supervisor's Travel Allowance</b>  |                    |                     |                    |                    |                        |
| Force Account   | \$—                | \$—                 | \$—                | \$—                | \$11,100               |
| <b>Administrative Expenses</b>  |                    |                     |                    |                    |                        |
| Force Account   | 771,559            | 1,677,218           | 871,887            | 234,252            | 73,718,924             |
| Government Contract   | —                  | —                   | —                  | —                  | 636,852                |
| Private Contract  | —                  | —                   | 9,631              | —                  | 3,915,329              |
| <b>Undistributed Engineering</b>  |                    |                     |                    |                    |                        |
| Force Account   | 545,531            | 1,223,780           | 257,341            | 142,376            | 72,496,117             |
| Government Contract   | —                  | —                   | —                  | —                  | 180,918                |
| Private Contract  | —                  | —                   | —                  | —                  | 2,595,444              |
| Total Undistributed Engineering and Administration                                  | 1,317,090          | 2,900,998           | 1,138,859          | 376,628            | 153,554,684            |
| <b>Construction and Rights of Way</b>   |                    |                     |                    |                    |                        |
| <b>New Road Construction</b>  |                    |                     |                    |                    |                        |
| Force Account   | 80,565             | —                   | —                  | —                  | 7,717,590              |
| Government Contract   | —                  | —                   | —                  | —                  | 350,317                |
| Private Contract  | 200,753            | —                   | —                  | —                  | 50,541,600             |
| <b>Road Reconstruction</b>  |                    |                     |                    |                    |                        |
| Force Account   | 75,952             | 436,654             | 1,011,353          | 468,808            | 70,059,795             |
| Government Contract   | —                  | —                   | —                  | —                  | 8,650,995              |
| Private Contract  | 157,888            | 5,314,304           | 3,556,063          | 1,531,685          | 243,605,900            |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                    |                     |                    |                    |                        |
| Force Account   | —                  | 97,660              | 54,905             | —                  | 6,456,313              |
| Government Contract   | —                  | —                   | —                  | —                  | 1,182,455              |
| Private Contract  | —                  | 287,061             | —                  | —                  | 18,543,801             |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                     |                    |                    |                        |
| Force Account   | 29,073             | 93,560              | 48,466             | —                  | 2,901,607              |
| Government Contract   | —                  | —                   | —                  | —                  | 652,504                |
| Private Contract  | —                  | 124,029             | —                  | —                  | 8,648,421              |
| <b>Storm Drains</b>   |                    |                     |                    |                    |                        |
| Force Account   | —                  | —                   | 2,262              | 20,965             | 1,770,012              |
| Government Contract   | —                  | —                   | —                  | —                  | 89,505                 |
| Private Contract  | —                  | —                   | —                  | —                  | 5,524,925              |
| <b>Storm Damage</b>   |                    |                     |                    |                    |                        |
| Force Account   | —                  | 204,744             | —                  | —                  | 2,451,076              |
| Government Contract   | —                  | —                   | —                  | —                  | 45,412                 |
| Private Contract  | —                  | 2,050,999           | —                  | —                  | 9,121,899              |
| Total Construction  | 544,231            | 8,609,011           | 4,673,049          | 2,021,458          | 438,314,127            |
| Rights of Way   | 1,247              | 29,993              | 823                | 22,516             | 8,229,065              |
| Total Construction and Rights of Way  | 545,478            | 8,639,004           | 4,673,872          | 2,043,974          | 446,543,192            |
| <b>Maintenance</b>  |                    |                     |                    |                    |                        |
| <b>Road Lights and Traffic Signals</b>  |                    |                     |                    |                    |                        |
| Force Account   | 296,580            | 118,076             | 195,139            | 62,621             | 34,427,098             |
| Government Contract   | —                  | —                   | —                  | —                  | 294,705                |
| Private Contract  | 19,613             | —                   | —                  | —                  | 3,494,332              |
| <b>Patching</b>   |                    |                     |                    |                    |                        |
| Force Account   | 1,267,991          | 628,058             | 551,555            | 613,365            | 66,376,002             |
| Government Contract   | —                  | —                   | —                  | —                  | —                      |
| Private Contract  | —                  | —                   | —                  | —                  | 4,622,299              |
| <b>Overlay and Sealing</b>  |                    |                     |                    |                    |                        |
| Force Account   | 2,356              | 242,092             | 443,738            | 52,203             | 45,532,908             |
| Government Contract   | —                  | —                   | —                  | —                  | 119,085                |
| Private Contract  | —                  | —                   | —                  | —                  | 34,059,351             |
| <b>Snow Removal</b>   |                    |                     |                    |                    |                        |
| Force Account   | 498,817            | 76,277              | —                  | 114,995            | 13,762,129             |
| Government Contract   | —                  | —                   | —                  | —                  | 51,378                 |
| Private Contract  | —                  | —                   | —                  | —                  | 300,056                |
| <b>Storm Damage</b>   |                    |                     |                    |                    |                        |
| Force Account   | 6,796              | 1,053,823           | 31,262             | 29,799             | 11,319,210             |
| Government Contract   | —                  | —                   | —                  | —                  | 36,147                 |
| Private Contract  | —                  | —                   | —                  | —                  | 5,187,433              |
| <b>Other Road Purpose Maintenance</b>   |                    |                     |                    |                    |                        |
| Force Account   | 1,376,741          | 5,113,005           | 1,234,668          | 776,849            | 247,804,439            |
| Government Contract   | —                  | —                   | —                  | —                  | 431,887                |
| Private Contract  | 95,640             | 990                 | —                  | —                  | 28,713,689             |
| Total Maintenance   | 3,564,534          | 7,232,321           | 2,456,362          | 1,649,832          | 496,532,148            |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$5,427,102</b> | <b>\$18,772,323</b> | <b>\$8,269,093</b> | <b>\$4,070,434</b> | <b>\$1,096,630,024</b> |

**Table 13. Cities and Counties**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Alameda County                           | \$ 19,297,283                         | \$ 30,136,258                               | \$ 3,721,716                               | \$ 4,785,507                            | \$ 38,643,481   | \$ 28,971,545  | \$ 28,969,219                          |
| Alameda                                  | 601,995                               | 2,064,420                                   | 2,426,676                                  | 3,651,864                               | 8,142,960   | 7,686,921  | 1,058,034                              |
| Albany                                   | 32,062                                | 463,093                                     | 10,102                                     | 298,599                                 | 771,794   | 672,753  | 131,103                                |
| Berkeley                                 | 7,132,673                             | 3,973,624                                   | 4,170                                      | 16,416,273                              | 20,394,067  | 19,758,712   | 7,768,028                              |
| Dublin                                   | 1,701,228                             | 2,913,465                                   | 311,614                                    | 9,647,437                               | 12,872,516  | 12,004,293   | 2,569,451                              |
| Emeryville                               | 301,504                               | 196,659                                     | —  | 2,608,307                               | 2,804,966   | 2,716,610  | 389,860                                |
| Fremont                                  | 11,225,944                            | 6,187,066                                   | 7,386,417                                  | 15,713,804                              | 29,287,287  | 27,232,256   | 13,280,975                             |
| Hayward                                  | 531,994                               | 5,209,922                                   | 612,966                                    | 5,808,118                               | 11,631,006  | 11,810,655   | 352,345                                |
| Livermore                                | 29,903,020                            | 6,272,025                                   | 10,495,644                                 | 10,542,260                              | 27,309,929  | 9,411,539  | 47,801,410                             |
| Newark                                   | 8,071,814                             | 1,121,628                                   | —  | 3,817,832                               | 4,939,460   | 6,223,005  | 6,788,269                              |
| Oakland                                  | 10,885,647                            | 15,094,653                                  | 3,197                                      | 32,084,837                              | 47,182,687  | 34,821,331   | 23,247,003                             |
| Piedmont                                 | 63,623                                | 762,568                                     | —  | 1,275,983                               | 2,038,551   | 2,091,448  | 10,726                                 |
| Pleasanton                               | 7,363,626                             | 1,733,962                                   | 517,111                                    | 11,843,161                              | 14,094,234  | 11,121,562   | 10,336,298                             |
| San Leandro                              | 3,709,247                             | 2,107,783                                   | —  | 5,080,869                               | 7,188,652   | 6,567,116  | 4,330,783                              |
| Union City                               | 796,580                               | 1,762,101                                   | —  | 1,197,716                               | 2,959,817   | 2,176,685  | 1,579,712                              |
| <b>Totals</b>                            | <b>\$ 101,618,240</b>                 | <b>\$ 79,999,227</b>                        | <b>\$ 25,489,613</b>                       | <b>\$ 124,772,567</b>                   | <b>\$ 230,261,407</b>                                       | <b>\$ 183,266,431</b>                                  | <b>\$ 148,613,216</b>                  |
| Alpine County                            | \$ 862,311                            | \$ 924,443                                  | \$ 163,338                                 | \$ 54,983                               | \$ 1,142,764  | \$ 886,967   | \$ 1,118,108                           |
| No Incorporated Cities                   | —                                     | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 862,311</b>                     | <b>\$ 924,443</b>                           | <b>\$ 163,338</b>                          | <b>\$ 54,983</b>                        | <b>\$ 1,142,764</b>   | <b>\$ 886,967</b>                                      | <b>\$ 1,118,108</b>                    |
| Amador County                            | \$ 1,416,177                          | \$ 2,082,570                                | \$ 507,511                                 | \$ 1,424,779                            | \$ 4,014,860  | \$ 3,355,832   | \$ 2,075,205                           |
| Amador                                   | 48,289                                | 21,191                                      | —  | 3,014                                   | 24,205  | 5,422  | 67,072                                 |
| Ione                                     | 686,491                               | 196,334                                     | —  | 143,329                                 | 339,663   | 215,027  | 811,127                                |
| Jackson                                  | 7,845                                 | 105,535                                     | —  | 526,290                                 | 631,825   | 604,101  | 35,569                                 |
| Plymouth                                 | 48,703                                | 27,924                                      | —  | 47,057                                  | 74,981  | 48,911   | 74,773                                 |
| Sutter Creek                             | 231,056                               | 60,365                                      | —  | 137,093                                 | 197,458   | 58,068   | 370,446                                |
| <b>Totals</b>                            | <b>\$ 2,438,561</b>                   | <b>\$ 2,493,919</b>                         | <b>\$ 507,511</b>                          | <b>\$ 2,281,562</b>                     | <b>\$ 5,282,992</b>   | <b>\$ 4,287,361</b>                                    | <b>\$ 3,434,192</b>                    |
| Butte County                             | \$ 3,670,119                          | \$ 10,974,669                               | \$ 797,613                                 | \$ 3,309,971                            | \$ 15,082,253   | \$ 13,449,641  | \$ 5,302,731                           |
| Biggs                                    | 79,856                                | 64,274                                      | —  | 55,448                                  | 119,722   | 45,051   | 154,527                                |
| Chico                                    | 7,836,046                             | 2,093,575                                   | 164,002                                    | 3,703,469                               | 5,961,046   | 5,196,197  | 8,600,895                              |
| Gridley                                  | 54,237                                | 195,090                                     | —  | 398,157                                 | 593,247   | 556,850  | 90,634                                 |
| Oroville                                 | 81,725                                | 766,313                                     | 3,895                                      | 491,889                                 | 1,262,097   | 767,382  | 576,440                                |
| Paradise                                 | 1,924,988                             | 718,898                                     | 287,420                                    | 38,744                                  | 1,045,062   | 1,410,150  | 1,559,900                              |
| <b>Totals</b>                            | <b>\$ 13,646,971</b>                  | <b>\$ 14,812,819</b>                        | <b>\$ 1,252,930</b>                        | <b>\$ 7,997,678</b>                     | <b>\$ 24,063,427</b>  | <b>\$ 21,425,271</b>                                   | <b>\$ 16,285,127</b>                   |
| Calaveras County                         | \$ 1,555,117                          | \$ 4,222,911                                | \$ 2,206,172                               | \$ 1,007,287                            | \$ 7,436,370  | \$ 5,749,739   | \$ 3,241,748                           |
| Angels                                   | 415,706                               | 90,058                                      | 78,954                                     | 565,479                                 | 734,491   | 297,674  | 852,523                                |
| <b>Totals</b>                            | <b>\$ 1,970,823</b>                   | <b>\$ 4,312,969</b>                         | <b>\$ 2,285,126</b>                        | <b>\$ 1,572,766</b>                     | <b>\$ 8,170,861</b>   | <b>\$ 6,047,413</b>                                    | <b>\$ 4,094,271</b>                    |
| Colusa County                            | \$ 1,630,065                          | \$ 5,849,202                                | \$ 218,701                                 | \$ 804,033                              | \$ 6,871,936  | \$ 6,606,845   | \$ 1,895,156                           |
| Colusa                                   | 96,565                                | 141,506                                     | —  | 327,703                                 | 469,209   | 444,355  | 121,419                                |
| Williams                                 | 195,619                               | 385,291                                     | —  | 357,220                                 | 742,511   | 893,539  | 44,591                                 |
| <b>Totals</b>                            | <b>\$ 1,922,249</b>                   | <b>\$ 6,375,999</b>                         | <b>\$ 218,701</b>                          | <b>\$ 1,488,956</b>                     | <b>\$ 8,083,656</b>   | <b>\$ 7,944,739</b>                                    | <b>\$ 2,061,166</b>                    |
| Contra Costa County                      | \$ 29,106,296                         | \$ 20,857,795                               | \$ 2,960,084                               | \$ 4,078,140                            | \$ 27,896,019   | \$ 22,421,042  | \$ 34,581,273                          |
| Antioch                                  | 3,719,743                             | 3,558,885                                   | —  | 8,848,306                               | 12,407,191  | 13,029,377   | 3,097,557                              |
| Brentwood                                | 104,179                               | 609,363                                     | —  | 15,913,437                              | 16,522,800  | 9,131,973  | 7,495,006                              |
| Clayton                                  | 215,137                               | 297,849                                     | —  | 14,993                                  | 312,842   | 174,993  | 352,986                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Contra Costa County -- Continued         |                                       |   |  |   |   |  |  |
| Concord                                  | 11,167,588                            | 3,009,771                                   | 2,016,520                                  | 10,802,969                              | 15,829,260  | 14,580,649   | 12,416,199                             |
| Danville                                 | 1,217,611                             | 1,088,066                                   | 1,509,654                                  | 3,421,960                               | 6,019,680   | 5,697,758  | 1,539,533                              |
| El Cerrito                               | 434,355                               | 621,354                                     | —  | 479,001                                 | 1,100,355   | 802,950  | 731,760                                |
| Hercules                                 | 2,235,314                             | 517,465                                     | —  | 291,428                                 | 808,893   | 1,061,049  | 1,983,158                              |
| Lafayette                                | 154,641                               | 634,957                                     | 682,950                                    | 5,880,957                               | 7,198,864   | 7,164,586  | 188,919                                |
| Martinez                                 | 386,866                               | 959,168                                     | 176,127                                    | 2,704,583                               | 3,839,878   | 2,281,081  | 1,945,663                              |
| Moraga                                   | 392,575                               | 443,314                                     | —  | 210,313                                 | 653,627   | 567,643  | 478,559                                |
| Oakley                                   | 707,955                               | 898,293                                     | —  | 2,137,010                               | 3,035,303   | 965,030  | 2,778,228                              |
| Orinda                                   | 196,505                               | 460,484                                     | 141,652                                    | 1,112,068                               | 1,714,204   | 1,680,769  | 229,940                                |
| Pinole                                   | 156,241                               | 491,482                                     | 891,706                                    | 2,170,397                               | 3,553,585   | 3,315,816  | 394,010                                |
| Pittsburg                                | 3,390,892                             | 1,800,790                                   | —  | 6,312,320                               | 8,113,110   | 7,641,518  | 3,862,484                              |
| Pleasant Hill                            | 2,961,146                             | 863,549                                     | —  | 3,718,022                               | 4,581,571   | 4,887,526  | 2,655,191                              |
| Richmond                                 | 2,988,804                             | 2,471,039                                   | —  | 8,313,214                               | 10,784,253  | 9,055,395  | 4,717,662                              |
| San Pablo                                | 552,910                               | 726,775                                     | 498,619                                    | 1,562,920                               | 2,788,314   | 1,657,078  | 1,684,146                              |
| San Ramon                                | 19,895,329                            | 1,184,416                                   | 588,145                                    | 8,041,640                               | 9,814,201   | 5,887,465  | 23,822,065                             |
| Walnut Creek                             | 197,087                               | 5,242,117                                   | 47,013                                     | 1,509,393                               | 6,798,523   | 5,896,456  | 1,099,154                              |
| <b>Totals</b>                            | <b>\$ 80,181,174</b>                  | <b>\$ 46,736,932</b>                        | <b>\$ 9,512,470</b>                        | <b>\$ 87,523,071</b>                    | <b>\$ 143,772,473</b>                                       | <b>\$ 117,900,154</b>                                  | <b>\$ 106,053,493</b>                  |
| Del Norte County                         | \$ 3,325,749                          | \$ 2,607,748                                | \$ 807,806                                 | \$ 222,242                              | \$ 3,637,796  | \$ 3,510,746   | \$ 3,452,799                           |
| Crescent City                            | 15,703                                | 872,925                                     | —  | 59,984                                  | 932,909   | 934,608  | 14,004                                 |
| <b>Totals</b>                            | <b>\$ 3,341,452</b>                   | <b>\$ 3,480,673</b>                         | <b>\$ 807,806</b>                          | <b>\$ 282,226</b>                       | <b>\$ 4,570,705</b>   | <b>\$ 4,445,354</b>                                    | <b>\$ 3,466,803</b>                    |
| El Dorado County                         | \$ 21,704,478                         | \$ 8,660,538                                | \$ 1,343,552                               | \$ 16,839,235                           | \$ 26,843,325   | \$ 15,141,974  | \$ 33,405,829                          |
| Placerville                              | 1,237,873                             | 266,097                                     | —  | 502,614                                 | 768,711   | 919,248  | 1,087,336                              |
| South Lake Tahoe                         | 381,684                               | 908,927                                     | —  | 1,047,266                               | 1,956,193   | 2,067,593  | 270,284                                |
| <b>Totals</b>                            | <b>\$ 23,324,035</b>                  | <b>\$ 9,835,562</b>                         | <b>\$ 1,343,552</b>                        | <b>\$ 18,389,115</b>                    | <b>\$ 29,568,229</b>  | <b>\$ 18,128,815</b>                                   | <b>\$ 34,763,449</b>                   |
| Fresno County                            | \$ 16,654,580                         | \$ 23,209,414                               | \$ 5,173,236                               | \$ 9,525,510                            | \$ 37,908,160   | \$ 32,773,642  | \$ 21,789,098                          |
| Clovis                                   | 1,269,639                             | 2,080,869                                   | 2,979,831                                  | 4,700,674                               | 9,761,374   | 5,861,492  | 5,169,521                              |
| Coalinga                                 | 540,679                               | 376,457                                     | 209,548                                    | 706,359                                 | 1,292,364   | 990,706  | 842,337                                |
| Firebaugh                                | 413,790                               | 157,227                                     | —  | 163,843                                 | 321,070   | 457,434  | 277,426                                |
| Fowler                                   | 8,253                                 | 307,246                                     | 415,568                                    | 94,505                                  | 817,319   | 734,879  | 90,693                                 |
| Fresno                                   | 12,135,904                            | 19,364,749                                  | 10,275,934                                 | 20,988,992                              | 50,629,675  | 43,346,588   | 19,418,991                             |
| Huron                                    | 961,465                               | 154,528                                     | —  | 210,773                                 | 365,301   | 227,228  | 1,099,538                              |
| Kerman                                   | 465,149                               | 484,004                                     | —  | 393,872                                 | 877,876   | 754,127  | 588,898                                |
| Kingsburg                                | 529,253                               | 241,431                                     | 9,476                                      | 220,517                                 | 471,424   | 452,679  | 547,998                                |
| Mendota                                  | 431,807                               | 201,676                                     | —  | 195,812                                 | 397,488   | 261,760  | 567,535                                |
| Orange Cove                              | 153,110                               | 202,946                                     | —  | 261,867                                 | 464,813   | 120,534  | 497,389                                |
| Parlier                                  | 647,860                               | 289,490                                     | —  | 398,806                                 | 688,296   | 260,493  | 1,075,663                              |
| Reedley                                  | 750,864                               | 528,520                                     | —  | 1,462,891                               | 1,991,411   | 1,528,965  | 1,213,310                              |
| San Joaquin                              | 305,416                               | 86,706                                      | —  | 75,258                                  | 161,964   | 222,715  | 244,665                                |
| Sanger                                   | 2,409,615                             | 539,310                                     | 199,240                                    | 874,426                                 | 1,612,976   | 1,697,470  | 2,325,121                              |
| Selma                                    | —                                     | 477,375                                     | 1,149,934                                  | 1,053,318                               | 2,680,627   | 2,182,624  | 498,003                                |
| <b>Totals</b>                            | <b>\$ 37,677,384</b>                  | <b>\$ 48,701,948</b>                        | <b>\$ 20,412,767</b>                       | <b>\$ 41,327,423</b>                    | <b>\$ 110,442,138</b>                                       | <b>\$ 91,873,336</b>                                   | <b>\$ 56,246,186</b>                   |
| Glenn County                             | \$ —                                  | \$ 4,284,094                                | \$ 935,882                                 | \$ 171,612                              | \$ 5,391,588  | \$ 5,042,159   | \$ 349,429                             |
| Orland                                   | 176,567                               | 152,910                                     | —  | 281,961                                 | 434,871   | 289,335  | 322,103                                |



**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Glenn County -- Continued                |                                       |   |  |   |   |  |  |
| Willows                                  | 141,545                               | 234,733                                     | 84,867                                     | 1,291,861                               | 1,611,461   | 1,578,731  | 174,275                                |
| <b>Totals</b>                            | <b>\$ 318,112</b>                     | <b>\$ 4,671,737</b>                         | <b>\$ 1,020,749</b>                        | <b>\$ 1,745,434</b>                     | <b>\$ 7,437,920</b>   | <b>\$ 6,910,225</b>                                    | <b>\$ 845,807</b>                      |
| Humboldt County                          | \$ 613,420                            | \$ 7,665,579                                | \$ 5,296,466                               | \$ 2,922,954                            | \$ 15,884,999   | \$ 15,086,520  | \$ 1,411,899                           |
| Arcata                                   | 359,625                               | 437,632                                     | 54,000                                     | 672,767                                 | 1,164,399   | 1,011,829  | 512,195                                |
| Blue Lake                                | 233,006                               | 38,355                                      | —  | 318,581                                 | 356,936   | 469,050  | 120,892                                |
| Eureka                                   | 418,307                               | 2,327,290                                   | —  | 792,114                                 | 3,119,404   | 2,974,921  | 562,790                                |
| Ferndale                                 | 103,981                               | 202,041                                     | 6,113                                      | 79,508                                  | 287,662   | 301,002  | 90,641                                 |
| Fortuna                                  | 737,058                               | 839,153                                     | —  | 395,022                                 | 1,234,175   | 1,056,085  | 915,148                                |
| Rio Dell                                 | 48,780                                | 396,564                                     | —  | 42,945                                  | 439,509   | 292,704  | 195,585                                |
| Trinidad                                 | 355,771                               | 82,183                                      | —  | 18,659                                  | 100,842   | 422,262  | 34,351                                 |
| <b>Totals</b>                            | <b>\$ 2,869,948</b>                   | <b>\$ 11,988,797</b>                        | <b>\$ 5,356,579</b>                        | <b>\$ 5,242,550</b>                     | <b>\$ 22,587,926</b>  | <b>\$ 21,614,373</b>                                   | <b>\$ 3,843,501</b>                    |
| Imperial County                          | \$ 3,685,128                          | \$ 7,491,998                                | \$ —                                       | \$ 3,591,425                            | \$ 11,083,423   | \$ 8,063,194   | \$ 6,705,357                           |
| Brawley                                  | 2,011,927                             | 541,831                                     | 307,531                                    | 886,414                                 | 1,735,776   | 1,097,210  | 2,650,493                              |
| Calexico                                 | 2,262,963                             | 2,089,413                                   | 44,310                                     | 2,209,157                               | 4,342,880   | 5,577,268  | 1,028,575                              |
| Calipatria                               | 1,415,419                             | 189,442                                     | —  | 366,871                                 | 556,313   | 59,584   | 1,912,148                              |
| El Centro                                | 4,885,618                             | 950,136                                     | 21,645                                     | 2,240,173                               | 3,211,954   | 1,403,260  | 6,694,312                              |
| Holtville                                | 815,412                               | 103,600                                     | —  | 261,159                                 | 364,759   | 707,825  | 472,346                                |
| Imperial                                 | 1,131,637                             | 200,241                                     | —  | 885,574                                 | 1,085,815   | 870,418  | 1,347,034                              |
| Westmorland                              | 329,914                               | 53,782                                      | —  | 158,455                                 | 212,237   | 240,177  | 301,974                                |
| <b>Totals</b>                            | <b>\$ 16,538,018</b>                  | <b>\$ 11,620,443</b>                        | <b>\$ 373,486</b>                          | <b>\$ 10,599,228</b>                    | <b>\$ 22,593,157</b>  | <b>\$ 18,018,936</b>                                   | <b>\$ 21,112,239</b>                   |
| Inyo County                              | \$ 878,337                            | \$ 4,904,368                                | \$ 244,695                                 | \$ 139,316                              | \$ 5,288,379  | \$ 3,744,944   | \$ 2,421,772                           |
| Bishop                                   | 135,465                               | 828,592                                     | —  | 28,796                                  | 857,388   | 890,162  | 102,691                                |
| <b>Totals</b>                            | <b>\$ 1,013,802</b>                   | <b>\$ 5,732,960</b>                         | <b>\$ 244,695</b>                          | <b>\$ 168,112</b>                       | <b>\$ 6,145,767</b>   | <b>\$ 4,635,106</b>                                    | <b>\$ 2,524,463</b>                    |
| Kern County                              | \$ 10,477,166                         | \$ 18,337,918                               | \$ 6,178,042                               | \$ 11,867,539                           | \$ 36,383,499   | \$ 36,152,297  | \$ 10,708,368                          |
| Arvin                                    | 228,693                               | 295,423                                     | 516,570                                    | 155,408                                 | 967,401   | 1,135,364  | 60,730                                 |
| Bakersfield                              | 6,545,202                             | 6,012,724                                   | 3,740,946                                  | 14,462,052                              | 24,215,722  | 20,426,703   | 10,334,221                             |
| California City                          | 160,704                               | 216,792                                     | —  | 1,164,046                               | 1,380,838   | 716,900  | 824,642                                |
| Delano                                   | 142,284                               | 873,146                                     | 124,734                                    | 387,276                                 | 1,385,156   | 1,318,092  | 209,348                                |
| Maricopa                                 | 31,924                                | 93,149                                      | —  | 55                                      | 93,204  | 45,504   | 79,624                                 |
| McFarland                                | —                                     | 232,621                                     | —  | 111,969                                 | 344,590   | 344,590  | —                                      |
| Ridgecrest                               | 227,000                               | 687,722                                     | 586,161                                    | 1,116,046                               | 2,389,929   | 2,180,056  | 436,873                                |
| Shafter                                  | 130,446                               | 929,975                                     | 398,271                                    | 112,764                                 | 1,441,010   | 1,425,276  | 146,180                                |
| Taft                                     | 305,000                               | 962,846                                     | 619,899                                    | 156,304                                 | 1,739,049   | 1,950,760  | 93,289                                 |
| Tehachapi                                | 478,318                               | 303,750                                     | 164,110                                    | 901,994                                 | 1,369,854   | (1,210,723)  | 3,058,895                              |
| Wasco                                    | 582,435                               | 1,175,051                                   | 172,130                                    | 936,022                                 | 2,283,203   | 2,303,378  | 562,260                                |
| <b>Totals</b>                            | <b>\$ 19,309,172</b>                  | <b>\$ 30,121,117</b>                        | <b>\$ 12,500,863</b>                       | <b>\$ 31,371,475</b>                    | <b>\$ 73,993,455</b>  | <b>\$ 66,788,197</b>                                   | <b>\$ 26,514,430</b>                   |
| Kings County                             | \$ 343,383                            | \$ 4,117,559                                | \$ —                                       | \$ 1,561,399                            | \$ 5,678,958  | \$ 5,437,307   | \$ 585,034                             |
| Avenal                                   | 1,214,642                             | 568,897                                     | —  | 125,379                                 | 694,276   | 906,430  | 1,002,488                              |
| Corcoran                                 | 497,099                               | 589,133                                     | —  | 53,753                                  | 642,886   | 370,898  | 769,087                                |
| Hanford                                  | 2,338,718                             | 2,592,638                                   | —  | 3,467,412                               | 6,060,050   | 5,281,903  | 3,116,865                              |
| Lemoore                                  | 2,600,192                             | 618,302                                     | 900,961                                    | 953,074                                 | 2,472,337   | 2,467,995  | 2,604,534                              |
| <b>Totals</b>                            | <b>\$ 6,994,034</b>                   | <b>\$ 8,486,529</b>                         | <b>\$ 900,961</b>                          | <b>\$ 6,161,017</b>                     | <b>\$ 15,548,507</b>  | <b>\$ 14,464,533</b>                                   | <b>\$ 8,078,008</b>                    |
| Lake County                              | \$ 1,757,030                          | \$ 4,254,989                                | \$ 1,164,256                               | \$ 913,859                              | \$ 6,333,104  | \$ 6,291,098   | \$ 1,799,036                           |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Lake County -- Continued                 |                                       |   |  |   |   |  |  |
| Clearlake                                | 3,202                                 | 568,087                                     | —  | 175,458                                 | 743,545   | 398,568  | 348,179                                |
| Lakeport                                 | 17,558                                | 128,674                                     | —  | 45,611                                  | 174,285   | 151,508  | 40,335                                 |
| <b>Totals</b>                            | <b>\$ 1,777,790</b>                   | <b>\$ 4,951,750</b>                         | <b>\$ 1,164,256</b>                        | <b>\$ 1,134,928</b>                     | <b>\$ 7,250,934</b>   | <b>\$ 6,841,174</b>                                    | <b>\$ 2,187,550</b>                    |
| Lassen County                            | \$ 3,089,635                          | \$ 4,549,183                                | \$ 665,502                                 | \$ 371,116                              | \$ 5,585,801  | \$ 5,960,200   | \$ 2,715,236                           |
| Susanville                               | —                                     | 783,569                                     | —  | 636,722                                 | 1,420,291   | 1,274,983  | 145,308                                |
| <b>Totals</b>                            | <b>\$ 3,089,635</b>                   | <b>\$ 5,332,752</b>                         | <b>\$ 665,502</b>                          | <b>\$ 1,007,838</b>                     | <b>\$ 7,006,092</b>   | <b>\$ 7,235,183</b>                                    | <b>\$ 2,860,544</b>                    |
| Los Angeles County                       | \$ 141,250,032                        | \$ 176,129,642                              | \$ 28,783,183                              | \$ 35,527,813                           | \$ 240,440,638  | \$ 228,541,599   | \$ 153,149,071                         |
| Agoura Hills                             | 561,987                               | 558,771                                     | 1,196,505                                  | 1,848,501                               | 3,603,777   | 3,778,571  | 387,193                                |
| Alhambra                                 | 254,253                               | 2,313,019                                   | —  | 9,487,602                               | 11,800,621  | 11,242,669   | 812,205                                |
| Arcadia                                  | 2,489,293                             | 1,365,951                                   | —  | 2,361,431                               | 3,727,382   | 3,484,210  | 2,732,465                              |
| Artesia                                  | 383,852                               | 436,172                                     | 423,474                                    | 361,479                                 | 1,221,125   | 1,306,135  | 298,842                                |
| Avalon                                   | 172,790                               | 94,243                                      | 22,672                                     | 483,340                                 | 600,255   | 674,908  | 98,137                                 |
| Azusa                                    | 3,598,650                             | 1,167,291                                   | —  | 2,136,672                               | 3,303,963   | 2,075,078  | 4,827,535                              |
| Baldwin Park                             | 90,276                                | 1,963,833                                   | 1,205,438                                  | 1,076,609                               | 4,245,880   | 4,274,877  | 61,279                                 |
| Bell                                     | 528,477                               | 1,333,486                                   | —  | 738,492                                 | 2,071,978   | 1,784,013  | 816,442                                |
| Bell Gardens                             | —                                     | 1,153,770                                   | —  | 1,195,694                               | 2,349,464   | 1,625,478  | 723,986                                |
| Bellflower                               | —                                     | 1,767,649                                   | 5,731                                      | 1,962,461                               | 3,735,841   | 3,267,320  | 468,521                                |
| Beverly Hills                            | 5,794,743                             | 905,719                                     | —  | 9,847,831                               | 10,753,550  | 9,554,095  | 6,994,198                              |
| Bradbury                                 | 37,317                                | 29,535                                      | —  | 2,032                                   | 31,567  | 17,909   | 50,975                                 |
| Burbank                                  | 1,936,731                             | 8,201,042                                   | 2,389,618                                  | 15,020,061                              | 25,610,721  | 16,105,532   | 11,441,920                             |
| Calabasas                                | 66,336                                | 822,503                                     | 108,348                                    | 2,651,230                               | 3,582,081   | 3,059,473  | 588,944                                |
| Carson                                   | 3,569,539                             | 11,160,672                                  | 2,583,435                                  | 8,586,509                               | 22,330,616  | 11,866,382   | 14,033,773                             |
| Cerritos                                 | 213,526                               | 1,613,542                                   | —  | 6,987,110                               | 8,600,652   | 9,578,761  | (764,583)                              |
| Claremont                                | 726,889                               | 2,794,828                                   | 485,535                                    | 57,168                                  | 3,337,531   | 2,505,139  | 1,559,281                              |
| Commerce                                 | —                                     | 388,136                                     | 819,577                                    | 1,641,705                               | 2,849,418   | 2,754,119  | 95,299                                 |
| Compton                                  | 1,347,629                             | 2,456,194                                   | 1,591,962                                  | 6,336,330                               | 10,384,486  | 10,600,486   | 1,131,629                              |
| Covina                                   | 307,157                               | 1,263,598                                   | 81,283                                     | 1,609,593                               | 2,954,474   | 2,494,431  | 767,200                                |
| Cudahy                                   | 237,374                               | 654,045                                     | 3,000                                      | 111,288                                 | 768,333   | 683,957  | 321,750                                |
| Culver City                              | 1,332,722                             | 3,288,245                                   | 8,379                                      | 1,608,995                               | 4,905,619   | 4,062,151  | 2,176,190                              |
| Diamond Bar                              | 2,274,288                             | 1,485,104                                   | 312  | 239,602                                 | 1,725,018   | 2,850,071  | 1,149,235                              |
| Downey                                   | 4,430,598                             | 2,608,958                                   | —  | 3,763,977                               | 6,372,935   | 7,270,223  | 3,533,310                              |
| Duarte                                   | 105,083                               | 581,087                                     | 152,604                                    | 720,064                                 | 1,453,755   | 1,220,217  | 338,621                                |
| El Monte                                 | 202,739                               | 3,014,956                                   | —  | 4,896,836                               | 7,911,792   | 5,113,146  | 3,001,385                              |
| El Segundo                               | 391,939                               | 428,853                                     | —  | 2,266,966                               | 2,695,819   | 2,652,873  | 434,885                                |
| Gardena                                  | 380,745                               | 1,784,941                                   | 17,835                                     | 2,099,446                               | 3,902,222   | 3,018,469  | 1,264,498                              |
| Glendale                                 | 10,600,908                            | 5,982,918                                   | 675,819                                    | 11,320,449                              | 17,979,186  | 16,626,754   | 11,953,340                             |
| Glendora                                 | 458,637                               | 1,676,607                                   | 99,498                                     | 2,360,841                               | 4,136,946   | 4,215,242  | 380,341                                |
| Hawaiian Gardens                         | 385,754                               | 389,391                                     | —  | 4,979                                   | 394,370   | 287,949  | 492,175                                |
| Hawthorne                                | 1,406,201                             | 2,405,269                                   | 1,031,720                                  | 4,114,210                               | 7,551,199   | 6,795,142  | 2,162,258                              |
| Hermosa Beach                            | 91,817                                | 497,245                                     | 127,378                                    | 1,870,952                               | 2,495,575   | 2,334,680  | 252,712                                |
| Hidden Hills                             | 149,701                               | 56,576                                      | —  | 14,452                                  | 71,028  | 7,429  | 213,300                                |
| Huntington Park                          | 354,794                               | 1,997,806                                   | —  | 998,761                                 | 2,996,567   | 2,663,874  | 687,487                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Los Angeles County -- Continued          |                                       |   |  |   |   |  |  |
| Industry                                 | —                                     | 23,634                                      | —  | 18,254,552                              | 18,278,186  | 18,278,186   | —                                      |
| Inglewood                                | 1,261,746                             | 3,019,627                                   | 716,919                                    | 5,720,164                               | 9,456,710   | 7,945,766  | 2,772,690                              |
| Irwindale                                | —                                     | 37,231                                      | —  | 1,002,636                               | 1,039,867   | 1,039,867  | —                                      |
| La Canada Flintridge                     | —                                     | 536,632                                     | —  | 1,709,253                               | 2,245,885   | 2,086,282  | 159,603                                |
| La Habra Heights                         | 350,823                               | 214,126                                     | —  | 742,695                                 | 956,821   | 827,338  | 480,306                                |
| La Mirada                                | 407,348                               | 1,251,133                                   | —  | 1,443,570                               | 2,694,703   | 2,694,703  | 407,348                                |
| La Puente                                | 902,475                               | 1,078,577                                   | —  | 1,278,750                               | 2,357,327   | 279,420  | 2,980,382                              |
| La Verne                                 | 562,351                               | 870,764                                     | —  | 983,796                                 | 1,854,560   | 2,262,572  | 154,339                                |
| Lakewood                                 | 150,412                               | 2,047,018                                   | 2,343,828                                  | 6,148,493                               | 10,539,339  | 10,528,234   | 161,517                                |
| Lancaster                                | 923,287                               | 4,146,882                                   | —  | 9,891,582                               | 14,038,464  | 11,349,450   | 3,612,301                              |
| Lawndale                                 | 1,752,233                             | 1,166,666                                   | —  | 936,616                                 | 2,103,282   | 2,058,111  | 1,797,404                              |
| Lomita                                   | —                                     | 532,307                                     | —  | 189,921                                 | 722,228   | 683,914  | 38,314                                 |
| Long Beach                               | 2,882,363                             | 14,640,966                                  | 2,808,177                                  | 23,899,216                              | 41,348,359  | 35,954,352   | 8,276,370                              |
| Los Angeles                              | 24,406,851                            | 101,032,720                                 | 16,553,677                                 | 340,591,075                             | 458,177,472   | 416,709,623  | 65,874,700                             |
| Lynwood                                  | 586,000                               | 1,759,868                                   | 950,301                                    | 2,522,547                               | 5,232,716   | 5,203,792  | 614,924                                |
| Malibu                                   | 312,917                               | 540,913                                     | 60,193                                     | 699,057                                 | 1,300,163   | 1,612,706  | 374                                    |
| Manhattan Beach                          | 2,945,076                             | 908,519                                     | —  | 4,363,682                               | 5,272,201   | 5,449,895  | 2,767,382                              |
| Maywood                                  | 347,958                               | 764,979                                     | —  | 147,573                                 | 912,552   | 706,791  | 553,719                                |
| Monrovia                                 | 1,971                                 | 1,023,236                                   | —  | 1,129,841                               | 2,153,077   | 2,154,911  | 137                                    |
| Montebello                               | 751,681                               | 2,170,303                                   | 185,194                                    | 1,181,809                               | 3,537,306   | 2,528,374  | 1,760,613                              |
| Monterey Park                            | 277,811                               | 1,673,392                                   | 42,074                                     | 2,029,112                               | 3,744,578   | 3,260,059  | 762,330                                |
| Norwalk                                  | 487,621                               | 2,664,955                                   | 161,594                                    | 3,473,660                               | 6,300,209   | 5,738,391  | 1,049,439                              |
| Palmdale                                 | 2,945,816                             | 3,228,649                                   | 2,648,974                                  | 4,558,257                               | 10,435,880  | 9,702,150  | 3,679,546                              |
| Palos Verdes Estates                     | 239,595                               | 371,683                                     | —  | 3,053,371                               | 3,425,054   | 3,271,047  | 393,602                                |
| Paramount                                | 98,249                                | 1,512,552                                   | 124,262                                    | 1,608,681                               | 3,245,495   | 2,857,831  | 485,913                                |
| Pasadena                                 | 2,939,245                             | 4,679,270                                   | 69,264                                     | 12,397,408                              | 17,145,942  | 15,705,261   | 4,379,926                              |
| Pico Rivera                              | 105,326                               | 1,644,757                                   | 25,081                                     | 2,594,720                               | 4,264,558   | 4,137,180  | 232,704                                |
| Pomona                                   | 3,823,170                             | 3,739,860                                   | —  | 10,536,621                              | 14,276,481  | 13,839,654   | 4,259,997                              |
| Rancho Palos Verdes                      | 1,092,572                             | 1,122,457                                   | 216,538                                    | 4,076,687                               | 5,415,682   | 5,307,522  | 1,200,732                              |
| Redondo Beach                            | 412,584                               | 2,092,918                                   | —  | 6,487,056                               | 8,579,974   | 8,243,115  | 749,443                                |
| Rolling Hills Estates                    | 2,951                                 | 222,425                                     | —  | 677,278                                 | 899,703   | 826,195  | 76,459                                 |
| Rosemead                                 | 489,291                               | 1,784,974                                   | 706,132                                    | 569,081                                 | 3,060,187   | 3,041,005  | 508,473                                |
| San Dimas                                | 286,783                               | 940,795                                     | —  | 3,295,720                               | 4,236,515   | 4,416,211  | 107,087                                |
| San Fernando                             | 63,268                                | 626,517                                     | 250,000                                    | 766,616                                 | 1,643,133   | 1,666,062  | 40,339                                 |
| San Gabriel                              | 1,137,857                             | 1,055,061                                   | 107,614                                    | 2,068,672                               | 3,231,347   | 3,897,490  | 471,714                                |
| San Marino                               | 144,281                               | 1,194,113                                   | 48,318                                     | 1,425,310                               | 2,667,741   | 2,456,327  | 355,695                                |
| Santa Clarita                            | 2,002,797                             | 4,483,222                                   | 2,052,250                                  | 26,972,720                              | 33,508,192  | 18,032,182   | 17,478,807                             |
| Santa Fe Springs                         | 69,247                                | 601,767                                     | —  | 3,545,430                               | 4,147,197   | 4,032,947  | 183,497                                |
| Santa Monica                             | 5,071,188                             | 2,400,493                                   | —  | 18,446,285                              | 20,846,778  | 19,063,528   | 6,854,438                              |
| Sierra Madre                             | 138,687                               | 303,077                                     | 83,500                                     | 185,768                                 | 572,345   | 639,787  | 71,245                                 |
| Signal Hill                              | 8,911                                 | 260,070                                     | 82,556                                     | 1,581,605                               | 1,924,231   | 1,855,672  | 77,470                                 |
| South El Monte                           | 241,333                               | 573,940                                     | 70,313                                     | 641,834                                 | 1,286,087   | 1,324,554  | 202,866                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Los Angeles County -- Continued          |                                       |   |  |   |   |  |  |
| South Gate                               | 1,763,263                             | 2,766,988                                   | —  | 3,830,037                               | 6,597,025   | 4,930,438  | 3,429,850                              |
| South Pasadena                           | 404,491                               | 656,347                                     | 235,154                                    | 1,156,662                               | 2,048,163   | 1,825,518  | 627,136                                |
| Temple City                              | 1,343,488                             | 888,740                                     | —  | 337,521                                 | 1,226,261   | 408,471  | 2,161,278                              |
| Torrance                                 | 15,206,024                            | 3,725,778                                   | —  | 11,254,507                              | 14,980,285  | 14,562,804   | 15,623,505                             |
| Vernon                                   | —                                     | 7,362                                       | —  | 2,960,453                               | 2,967,815   | 2,967,815  | —                                      |
| Walnut                                   | 605,638                               | 1,041,433                                   | —  | 741,014                                 | 1,782,447   | 1,393,109  | 994,976                                |
| West Covina                              | 813,445                               | 2,765,100                                   | 672,559                                    | 3,966,184                               | 7,403,843   | 8,072,576  | 144,712                                |
| West Hollywood                           | 2,006,881                             | 4,598,784                                   | —  | 14,008,242                              | 18,607,026  | 16,067,514   | 4,546,393                              |
| Westlake Village                         | 214,920                               | 224,623                                     | —  | 830,622                                 | 1,055,245   | 941,606  | 328,559                                |
| Whittier                                 | 814,950                               | 2,167,595                                   | —  | 4,158,853                               | 6,326,448   | 5,938,115  | 1,203,283                              |
| <b>Totals</b>                            | <b>\$ 269,929,952</b>                 | <b>\$ 438,557,395</b>                       | <b>\$ 73,027,778</b>                       | <b>\$ 723,384,296</b>                   | <b>\$ 1,234,969,469</b>                                     | <b>\$ 1,111,169,785</b>                                | <b>\$ 393,729,636</b>                  |
| Madera County                            | \$ 2,983,092                          | \$ 6,592,387                                | \$ 294,070                                 | \$ 1,851,811                            | \$ 8,738,268  | \$ 6,908,125   | \$ 4,813,235                           |
| Chowchilla                               | 286,237                               | 399,773                                     | 29,874                                     | 268,345                                 | 697,992   | 611,720  | 372,509                                |
| Madera                                   | 1,784,484                             | 1,485,712                                   | 340,637                                    | 1,792,766                               | 3,619,115   | 3,501,864  | 1,901,735                              |
| <b>Totals</b>                            | <b>\$ 5,053,813</b>                   | <b>\$ 8,477,872</b>                         | <b>\$ 664,581</b>                          | <b>\$ 3,912,922</b>                     | <b>\$ 13,055,375</b>  | <b>\$ 11,021,709</b>                                   | <b>\$ 7,087,479</b>                    |
| Marin County                             | \$ 2,775,191                          | \$ 6,821,781                                | \$ 3,915                                   | \$ 2,429,312                            | \$ 9,255,008  | \$ 9,558,183   | \$ 2,472,016                           |
| Belvedere                                | 667                                   | 226,143                                     | 448,042                                    | 510,902                                 | 1,185,087   | 1,189,294  | (3,540)                                |
| Corte Madera                             | 94,023                                | 251,047                                     | —  | 1,483,075                               | 1,734,122   | 1,828,145  | —                                      |
| Fairfax                                  | —                                     | 562,919                                     | 48,746                                     | 2,138,617                               | 2,750,282   | 720,979  | 2,029,303                              |
| Larkspur                                 | 714,641                               | 341,646                                     | 289,862                                    | 920,844                                 | 1,552,352   | 1,940,396  | 326,597                                |
| Mill Valley                              | 468,721                               | 444,270                                     | —  | 1,383,042                               | 1,827,312   | 2,083,746  | 212,287                                |
| Novato                                   | 1,218,612                             | 1,808,007                                   | 555,400                                    | 3,130,840                               | 5,494,247   | 4,997,423  | 1,715,436                              |
| Ross                                     | 87,029                                | 71,341                                      | —  | 1,068,038                               | 1,139,379   | 1,098,435  | 127,973                                |
| San Anselmo                              | 9,669                                 | 337,657                                     | —  | 2,347,766                               | 2,685,423   | 2,312,024  | 383,068                                |
| San Rafael                               | 1,279,771                             | 1,925,846                                   | —  | 13,765,161                              | 15,691,007  | 6,557,234  | 10,413,544                             |
| Sausalito                                | 114,541                               | 449,935                                     | 20,887                                     | 1,040,752                               | 1,511,574   | 1,431,524  | 194,591                                |
| Tiburon                                  | 423,653                               | 953,011                                     | —  | 1,027,629                               | 1,980,640   | 2,026,259  | 378,034                                |
| <b>Totals</b>                            | <b>\$ 7,186,518</b>                   | <b>\$ 14,193,603</b>                        | <b>\$ 1,366,852</b>                        | <b>\$ 31,245,978</b>                    | <b>\$ 46,806,433</b>  | <b>\$ 35,743,642</b>                                   | <b>\$ 18,249,309</b>                   |
| Mariposa County                          | \$ 186,661                            | \$ 2,542,437                                | \$ 34,476                                  | \$ 1,359,195                            | \$ 3,936,108  | \$ 3,753,116   | \$ 369,653                             |
| No Incorporated Cities                   | —                                     | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 186,661</b>                     | <b>\$ 2,542,437</b>                         | <b>\$ 34,476</b>                           | <b>\$ 1,359,195</b>                     | <b>\$ 3,936,108</b>   | <b>\$ 3,753,116</b>                                    | <b>\$ 369,653</b>                      |
| Mendocino County                         | \$ 1,968,318                          | \$ 7,456,966                                | \$ 196,197                                 | \$ 3,940,742                            | \$ 11,593,905   | \$ 11,512,777  | \$ 2,049,446                           |
| Fort Bragg                               | 363,918                               | 278,993                                     | —  | 626,414                                 | 905,407   | 853,459  | 415,866                                |
| Point Arena                              | 60,392                                | 330,043                                     | —  | 11,834                                  | 341,877   | 287,928  | 114,341                                |
| Ukiah                                    | 622,053                               | 516,373                                     | 97,497                                     | 692,183                                 | 1,306,053   | 989,341  | 938,765                                |
| Willits                                  | 39,286                                | 648,761                                     | 115,887                                    | 658,390                                 | 1,423,038   | 1,338,791  | 123,533                                |
| <b>Totals</b>                            | <b>\$ 3,053,967</b>                   | <b>\$ 9,231,136</b>                         | <b>\$ 409,581</b>                          | <b>\$ 5,929,563</b>                     | <b>\$ 15,570,280</b>  | <b>\$ 14,982,296</b>                                   | <b>\$ 3,641,951</b>                    |
| Merced County                            | \$ 1,302,153                          | \$ 7,496,522                                | \$ 3,775,279                               | \$ 1,372,619                            | \$ 12,644,420   | \$ 11,211,288  | \$ 2,735,285                           |
| Atwater                                  | 434,111                               | 964,981                                     | 41,615                                     | 320,982                                 | 1,327,578   | 640,435  | 1,121,254                              |
| Dos Palos                                | 15,069                                | 607,088                                     | —  | 240,258                                 | 847,346   | 792,193  | 70,222                                 |
| Gustine                                  | 258,962                               | 117,026                                     | 37,214                                     | 390,495                                 | 544,735   | 713,214  | 90,483                                 |
| Livingston                               | 697,572                               | 441,292                                     | 143,826                                    | 184,270                                 | 769,388   | 662,067  | 804,893                                |
| Los Banos                                | 4,670,677                             | 1,613,214                                   | —  | 1,339,341                               | 2,952,555   | 4,044,764  | 3,578,468                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Merced County -- Continued               |                                       |   |  |   |   |  |  |
| Merced                                   | 224,896                               | 3,826,857                                   | —  | 1,700,985                               | 5,527,842   | 5,149,721  | 603,017                                |
| <b>Totals</b>                            | <b>\$ 7,603,440</b>                   | <b>\$ 15,066,980</b>                        | <b>\$ 3,997,934</b>                        | <b>\$ 5,548,950</b>                     | <b>\$ 24,613,864</b>  | <b>\$ 23,213,682</b>                                   | <b>\$ 9,003,622</b>                    |
| Modoc County                             | \$ 4,992,722                          | \$ 3,862,760                                | \$ 1,984,522                               | \$ 61,833                               | \$ 5,909,115  | \$ 8,590,287   | \$ 2,311,550                           |
| Alturas                                  | 361,266                               | 261,056                                     | 84,765                                     | 193,707                                 | 539,528   | 534,967  | 365,827                                |
| <b>Totals</b>                            | <b>\$ 5,353,988</b>                   | <b>\$ 4,123,816</b>                         | <b>\$ 2,069,287</b>                        | <b>\$ 255,540</b>                       | <b>\$ 6,448,643</b>   | <b>\$ 9,125,254</b>                                    | <b>\$ 2,677,377</b>                    |
| Mono County                              | \$ 1,043,404                          | \$ 6,227,449                                | \$ 206,489                                 | \$ 236,346                              | \$ 6,670,284  | \$ 6,412,940   | \$ 1,300,748                           |
| Mammoth Lakes                            | 2,040,531                             | 896,620                                     | —  | 2,500,602                               | 3,397,222   | 4,249,782  | 1,187,971                              |
| <b>Totals</b>                            | <b>\$ 3,083,935</b>                   | <b>\$ 7,124,069</b>                         | <b>\$ 206,489</b>                          | <b>\$ 2,736,948</b>                     | <b>\$ 10,067,506</b>  | <b>\$ 10,662,722</b>                                   | <b>\$ 2,488,719</b>                    |
| Monterey County                          | \$ 2,969,429                          | \$ 12,917,128                               | \$ 7,725,419                               | \$ 5,051,678                            | \$ 25,694,225   | \$ 19,543,379  | \$ 9,120,275                           |
| Carmel-by-the-Sea                        | 8,410                                 | 115,239                                     | —  | 916,506                                 | 1,031,745   | 1,010,264  | 29,891                                 |
| Del Rey Oaks                             | 30,699                                | 46,935                                      | —  | 1,602                                   | 48,537  | 68,929   | 10,307                                 |
| Gonzales                                 | 280,541                               | 182,190                                     | —  | 746,492                                 | 928,682   | 691,474  | 517,749                                |
| Greenfield                               | 503,161                               | 275,841                                     | —  | 118,285                                 | 394,126   | 774,568  | 122,719                                |
| King City                                | 1,041,714                             | 314,377                                     | —  | 1,042,264                               | 1,356,641   | 1,184,619  | 1,213,736                              |
| Marina                                   | 251,293                               | 651,658                                     | —  | —                                       | 651,658   | 550,794  | 352,157                                |
| Monterey                                 | 1,011,582                             | 2,672,120                                   | 781,247                                    | 2,584,452                               | 6,037,819   | 5,601,407  | 1,447,994                              |
| Pacific Grove                            | 14,568                                | 551,244                                     | —  | 834,175                                 | 1,385,419   | 1,305,246  | 94,741                                 |
| Salinas                                  | 3,109,176                             | 4,953,906                                   | 2,442,815                                  | 10,949,004                              | 18,345,725  | 19,426,393   | 2,028,508                              |
| Sand City                                | 24,451                                | 100,918                                     | —  | 699,808                                 | 800,726   | 782,037  | 43,140                                 |
| Seaside                                  | 1,272,031                             | 871,591                                     | —  | —                                       | 871,591   | 688,922  | 1,454,700                              |
| Soledad                                  | 610,535                               | 548,215                                     | —  | 32,201                                  | 580,416   | 331,563  | 859,388                                |
| <b>Totals</b>                            | <b>\$ 11,127,590</b>                  | <b>\$ 24,201,362</b>                        | <b>\$ 10,949,481</b>                       | <b>\$ 22,976,467</b>                    | <b>\$ 58,127,310</b>  | <b>\$ 51,959,595</b>                                   | <b>\$ 17,295,305</b>                   |
| Napa County                              | \$ 4,367,894                          | \$ 4,470,371                                | \$ 1,405,102                               | \$ 1,824,074                            | \$ 7,699,547  | \$ 7,104,907   | \$ 4,962,534                           |
| American Canyon                          | 378,209                               | 306,085                                     | —  | 801,248                                 | 1,107,333   | 918,642  | 566,900                                |
| Calistoga                                | 85,390                                | 334,564                                     | —  | 2,108                                   | 336,672   | 361,883  | 60,179                                 |
| Napa                                     | 973,635                               | 5,820,757                                   | 3,953,726                                  | 3,755,692                               | 13,530,175  | 12,807,815   | 1,695,995                              |
| St. Helena                               | 749,798                               | 483,678                                     | —  | 119,531                                 | 603,209   | 390,505  | 962,502                                |
| Yountville                               | 247,724                               | 204,794                                     | —  | 236,385                                 | 441,179   | 283,427  | 405,476                                |
| <b>Totals</b>                            | <b>\$ 6,802,650</b>                   | <b>\$ 11,620,249</b>                        | <b>\$ 5,358,828</b>                        | <b>\$ 6,739,038</b>                     | <b>\$ 23,718,115</b>  | <b>\$ 21,867,179</b>                                   | <b>\$ 8,653,586</b>                    |
| Nevada County                            | \$ 1,611,786                          | \$ 4,973,887                                | \$ 1,038,605                               | \$ 3,047,475                            | \$ 9,059,967  | \$ 7,630,661   | \$ 3,041,092                           |
| Grass Valley                             | 1,172,218                             | 310,941                                     | 24,292                                     | 1,246,232                               | 1,581,465   | 1,012,470  | 1,741,213                              |
| Nevada City                              | 186,114                               | 529,215                                     | —  | 269,494                                 | 798,709   | 791,078  | 193,745                                |
| Truckee                                  | —                                     | 1,045,729                                   | 26,784                                     | 4,774,667                               | 5,847,180   | 5,752,720  | 94,460                                 |
| <b>Totals</b>                            | <b>\$ 2,970,118</b>                   | <b>\$ 6,859,772</b>                         | <b>\$ 1,089,681</b>                        | <b>\$ 9,337,868</b>                     | <b>\$ 17,287,321</b>  | <b>\$ 15,186,929</b>                                   | <b>\$ 5,070,510</b>                    |
| Orange County                            | \$ 67,802,594                         | \$ 30,793,653                               | \$ 72,745                                  | \$ 20,446,090                           | \$ 51,312,488   | \$ 30,099,854  | \$ 89,015,228                          |
| Anaheim                                  | 9,978,870                             | 10,272,366                                  | 3,278,370                                  | 24,527,644                              | 38,078,380  | 40,599,976   | 7,457,274                              |
| Brea                                     | 897,422                               | 972,997                                     | 373,738                                    | 2,856,787                               | 4,203,522   | 3,852,731  | 1,248,213                              |
| Buena Park                               | 5,686,675                             | 6,671,715                                   | 20,156                                     | 1,848,959                               | 8,540,830   | 8,103,165  | 6,124,340                              |
| Costa Mesa                               | 9,091,184                             | 8,498,906                                   | 90,475                                     | 6,977,761                               | 15,567,142  | 11,104,937   | 13,553,389                             |
| Cypress                                  | 6,036,605                             | 1,244,154                                   | 277,643                                    | 6,785,955                               | 8,307,752   | 6,699,093  | 7,645,264                              |
| Dana Point                               | —                                     | 999,941                                     | —  | 3,106,281                               | 4,106,222   | 4,106,222  | —                                      |
| Fountain Valley                          | 2,910,800                             | 1,450,126                                   | 413,682                                    | 7,145,543                               | 9,009,351   | 6,724,449  | 5,195,702                              |
| Fullerton                                | 976,985                               | 3,266,842                                   | 2,707,145                                  | 7,221,810                               | 13,195,797  | 12,734,121   | 1,438,661                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Orange County -- Continued               |                                       |   |  |   |   |  |  |
| Garden Grove                             | 2,617,419                             | 4,174,688                                   | 1,292,601                                  | 8,204,932                               | 13,672,221  | 12,821,641   | 3,467,999                              |
| Huntington Beach                         | 6,231,374                             | 3,576,446                                   | 436,548                                    | 10,551,030                              | 14,564,024  | 14,129,930   | 6,665,468                              |
| Irvine                                   | 241,343,498                           | 4,197,222                                   | 738,456                                    | 98,756,886                              | 103,692,564   | 107,586,387  | 237,449,675                            |
| La Habra                                 | 4,266,788                             | 1,469,181                                   | —  | 3,110,071                               | 4,579,252   | 4,218,267  | 4,627,773                              |
| La Palma                                 | 679,531                               | 423,829                                     | —  | 796,215                                 | 1,220,044   | 1,244,735  | 654,840                                |
| Laguna Beach                             | 1,438,876                             | 1,930,573                                   | —  | 1,858,145                               | 3,788,718   | 3,866,680  | 1,360,914                              |
| Laguna Hills                             | —                                     | 2,941,046                                   | —  | 874,269                                 | 3,815,315   | 2,627,298  | 1,188,017                              |
| Laguna Niguel                            | 7,957,430                             | 1,561,717                                   | —  | 3,510,077                               | 5,071,794   | 5,090,236  | 7,938,988                              |
| Laguna Woods                             | 1,179,547                             | 1,371,772                                   | —  | 242,341                                 | 1,614,113   | 444,423  | 2,349,237                              |
| Lake Forest                              | 1,270,584                             | 2,082,472                                   | 282,758                                    | 859,491                                 | 3,224,721   | 3,397,115  | 1,098,190                              |
| Los Alamitos                             | 1,642,268                             | 317,309                                     | —  | 1,949,685                               | 2,266,994   | 2,344,955  | 1,564,307                              |
| Mission Viejo                            | 4,655,020                             | 2,797,428                                   | 1,294                                      | 5,042,994                               | 7,841,716   | 10,771,958   | 1,724,778                              |
| Newport Beach                            | 15,500,259                            | 1,909,390                                   | 6,273                                      | 18,312,910                              | 20,228,573  | 23,433,376   | 12,295,456                             |
| Orange                                   | 11,207,654                            | 3,382,179                                   | 743,220                                    | 9,188,379                               | 13,313,778  | 9,266,735  | 15,254,697                             |
| Placentia                                | 369,502                               | 1,269,369                                   | 278,094                                    | 2,025,134                               | 3,572,597   | 3,572,597  | 369,502                                |
| Rancho Santa Margarita                   | 692,728                               | 3,054,754                                   | —  | 51,412                                  | 3,106,166   | 1,067,954  | 2,730,940                              |
| San Clemente                             | 6,175,171                             | 1,719,049                                   | 489,483                                    | 13,503,063                              | 15,711,595  | 14,669,644   | 7,217,122                              |
| San Juan Capistrano                      | 1,180,052                             | 2,386,581                                   | —  | 1,156,258                               | 3,542,839   | 4,267,712  | 455,179                                |
| Santa Ana                                | 13,872,296                            | 8,778,848                                   | 3,694,331                                  | 23,467,443                              | 35,940,622  | 35,123,392   | 14,689,526                             |
| Seal Beach                               | 2,382,403                             | 690,943                                     | —  | 2,012,969                               | 2,703,912   | 3,301,115  | 1,785,200                              |
| Stanton                                  | 2,146,959                             | 899,424                                     | 292,402                                    | 1,136,556                               | 2,328,382   | 1,952,424  | 2,522,917                              |
| Tustin                                   | 9,087,852                             | 5,339,594                                   | 242,014                                    | 4,125,641                               | 9,707,249   | 9,938,204  | 8,856,897                              |
| Villa Park                               | 145,112                               | 196,744                                     | —  | 432,745                                 | 629,489   | 619,563  | 155,038                                |
| Westminster                              | 733,338                               | 2,445,880                                   | 453,665                                    | 5,165,217                               | 8,064,762   | 5,773,168  | 3,024,932                              |
| Yorba Linda                              | 8,559,512                             | 4,556,111                                   | 119,083                                    | 10,417,909                              | 15,093,103  | 17,613,297   | 6,039,318                              |
| <b>Totals</b>                            | <b>\$ 448,716,308</b>                 | <b>\$ 127,643,249</b>                       | <b>\$ 16,304,176</b>                       | <b>\$ 307,668,602</b>                   | <b>\$ 451,616,027</b>                                       | <b>\$ 423,167,354</b>                                  | <b>\$ 477,164,981</b>                  |
| Placer County                            | \$ 18,693,575                         | \$ 11,814,414                               | \$ 902,879                                 | \$ 8,605,415                            | \$ 21,322,708   | \$ 23,374,921  | \$ 16,641,362                          |
| Auburn                                   | 782,122                               | 321,112                                     | 33,285                                     | 1,315,535                               | 1,669,932   | 970,772  | 1,481,282                              |
| Colfax                                   | 138,019                               | 53,183                                      | —  | 82,898                                  | 136,081   | 134,965  | 139,135                                |
| Lincoln                                  | 464,807                               | 277,298                                     | 91,318                                     | 697,762                                 | 1,066,378   | 997,374  | 533,811                                |
| Loomis                                   | 2,108,937                             | 341,351                                     | —  | 709,009                                 | 1,050,360   | 486,905  | 2,672,392                              |
| Rocklin                                  | 14,130,650                            | 1,306,350                                   | 503,638                                    | 11,300,814                              | 13,110,802  | 23,660,406   | 3,581,046                              |
| Roseville                                | 7,694,716                             | 2,082,127                                   | 13,943,149                                 | 5,721,894                               | 21,747,170  | 21,747,170   | 7,694,716                              |
| <b>Totals</b>                            | <b>\$ 44,012,826</b>                  | <b>\$ 16,195,835</b>                        | <b>\$ 15,474,269</b>                       | <b>\$ 28,433,327</b>                    | <b>\$ 60,103,431</b>  | <b>\$ 71,372,513</b>                                   | <b>\$ 32,743,744</b>                   |
| Plumas County                            | \$ 4,897,618                          | \$ 4,244,363                                | \$ 1,010,032                               | \$ 436,843                              | \$ 5,691,238  | \$ 5,996,485   | \$ 4,592,371                           |
| Portola                                  | 145,009                               | 238,438                                     | —  | 119,948                                 | 358,386   | 377,663  | 125,732                                |
| <b>Totals</b>                            | <b>\$ 5,042,627</b>                   | <b>\$ 4,482,801</b>                         | <b>\$ 1,010,032</b>                        | <b>\$ 556,791</b>                       | <b>\$ 6,049,624</b>   | <b>\$ 6,374,148</b>                                    | <b>\$ 4,718,103</b>                    |
| Riverside County                         | \$ 32,542,822                         | \$ 31,098,693                               | \$ 9,826,899                               | \$ 30,928,153                           | \$ 71,853,745   | \$ 30,396,001  | \$ 74,000,566                          |
| Banning                                  | 931,918                               | 785,904                                     | 148,572                                    | 911,720                                 | 1,846,196   | 1,004,259  | 1,773,855                              |
| Beaumont                                 | 289,834                               | 292,372                                     | 322,000                                    | 531,425                                 | 1,145,797   | 1,014,167  | 421,464                                |
| Blythe                                   | 2,509,576                             | 528,917                                     | 99,639                                     | 1,799,719                               | 2,428,275   | 1,858,783  | 3,079,068                              |
| Calimesa                                 | 1,033,011                             | 277,150                                     | —  | 369,628                                 | 646,778   | 489,977  | 1,189,812                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Riverside County -- Continued            |                                       |   |  |   |   |  |  |
| Canyon Lake                              | 308,628                               | 336,804                                     | —  | 29,816                                  | 366,620   | 668,607  | 6,641                                  |
| Cathedral City                           | 3,965,200                             | 1,034,789                                   | —  | 2,051,639                               | 3,086,428   | 2,205,624  | 4,846,004                              |
| Coachella                                | 186,084                               | 601,662                                     | —  | 1,936,898                               | 2,538,560   | 2,389,567  | 335,077                                |
| Corona                                   | 2,348,717                             | 3,190,171                                   | 852,178                                    | 14,939,989                              | 18,982,338  | 18,749,175   | 2,581,880                              |
| Desert Hot Springs                       | 464,641                               | 412,039                                     | 185,286                                    | 611,080                                 | 1,208,405   | 1,018,457  | 654,589                                |
| Hemet                                    | 1,029,470                             | 1,604,888                                   | —  | 5,440,685                               | 7,045,573   | 5,613,548  | 2,461,495                              |
| Indian Wells                             | 286,771                               | 296,449                                     | —  | 1,811,101                               | 2,107,550   | 1,879,989  | 514,332                                |
| Indio                                    | 4,743,814                             | 1,204,901                                   | —  | 5,045,413                               | 6,250,314   | 4,708,279  | 6,285,849                              |
| La Quinta                                | 168,801                               | 1,328,010                                   | 424,482                                    | 11,805,694                              | 13,558,186  | 13,340,510   | 386,477                                |
| Lake Elsinore                            | 491,725                               | 797,815                                     | 290,989                                    | 6,500,409                               | 7,589,213   | 5,112,733  | 2,968,205                              |
| Moreno Valley                            | 3,647,526                             | 4,223,085                                   | 2,316,894                                  | 9,435,351                               | 15,975,330  | 10,217,735   | 9,405,121                              |
| Murrieta                                 | 15,141,036                            | 1,144,288                                   | 162,668                                    | 8,597,469                               | 9,904,425   | 11,019,239   | 14,026,222                             |
| Norco                                    | 1,998,173                             | 734,994                                     | 149,826                                    | 1,753,870                               | 2,638,690   | 2,077,766  | 2,559,097                              |
| Palm Desert                              | —                                     | 994,862                                     | —  | 13,425,832                              | 14,420,694  | 14,076,165   | 344,529                                |
| Palm Springs                             | 3,270,203                             | 1,124,267                                   | —  | 6,129,566                               | 7,253,833   | 7,470,663  | 3,053,373                              |
| Perris                                   | 2,570,741                             | 1,198,273                                   | 71,223                                     | 2,549,942                               | 3,819,438   | 3,483,036  | 2,907,143                              |
| Rancho Mirage                            | 1,481,377                             | 321,471                                     | —  | 9,161,153                               | 9,482,624   | 9,218,375  | 1,745,626                              |
| Riverside                                | 31,414,854                            | 7,164,167                                   | 1,258,978                                  | 23,777,150                              | 32,200,295  | 26,025,818   | 37,589,331                             |
| San Jacinto                              | 1,918,332                             | 670,134                                     | —  | 1,954,206                               | 2,624,340   | 2,598,186  | 1,944,486                              |
| Temecula                                 | 1,911,253                             | 1,578,871                                   | 1,143,225                                  | 7,290,603                               | 10,012,699  | 8,478,080  | 3,445,872                              |
| <b>Totals</b>                            | <b>\$ 114,654,507</b>                 | <b>\$ 62,944,976</b>                        | <b>\$ 17,252,859</b>                       | <b>\$ 168,788,511</b>                   | <b>\$ 248,986,346</b>                                       | <b>\$ 185,114,739</b>                                  | <b>\$ 178,526,114</b>                  |
| Sacramento County                        | \$ 17,994,954                         | \$ 30,169,723                               | \$ 12,152,053                              | \$ 20,153,954                           | \$ 62,475,730   | \$ 50,077,633  | \$ 30,393,051                          |
| Citrus Heights                           | 4,612,318                             | 3,338,722                                   | 2,591,335                                  | 14,512,944                              | 20,443,001  | 20,433,001   | 4,622,318                              |
| Elk Grove                                | —                                     | 2,877,491                                   | —  | 9,237,144                               | 12,114,635  | 9,270,839  | 2,843,796                              |
| Folsom                                   | 653,308                               | 1,369,753                                   | 38,303                                     | 3,066,980                               | 4,475,036   | 4,352,198  | 776,146                                |
| Galt                                     | 4,484,085                             | 503,406                                     | —  | 979,781                                 | 1,483,187   | 1,825,135  | 4,142,137                              |
| Isleton                                  | 159,196                               | 27,591                                      | —  | 1,590                                   | 29,181  | 1,095  | 187,282                                |
| Sacramento                               | 23,559,351                            | 14,201,195                                  | 6,587,199                                  | 42,107,333                              | 62,895,727  | 39,309,983   | 47,145,095                             |
| <b>Totals</b>                            | <b>\$ 51,463,212</b>                  | <b>\$ 52,487,881</b>                        | <b>\$ 21,368,890</b>                       | <b>\$ 90,059,726</b>                    | <b>\$ 163,916,497</b>                                       | <b>\$ 125,269,884</b>                                  | <b>\$ 90,109,825</b>                   |
| San Benito County                        | \$ 1,271,585                          | \$ 4,156,590                                | \$ —                                       | \$ 744,968                              | \$ 4,901,558  | \$ 3,707,820   | \$ 2,465,323                           |
| Hollister                                | 6,304,798                             | 791,606                                     | —  | 441,532                                 | 1,233,138   | 2,596,864  | 4,941,072                              |
| San Juan Bautista                        | 133,611                               | 48,283                                      | —  | 23,082                                  | 71,365  | 82,501   | 122,475                                |
| <b>Totals</b>                            | <b>\$ 7,709,994</b>                   | <b>\$ 4,996,479</b>                         | <b>\$ —</b>                                | <b>\$ 1,209,582</b>                     | <b>\$ 6,206,061</b>   | <b>\$ 6,387,185</b>                                    | <b>\$ 7,528,870</b>                    |
| San Bernardino County                    | \$ 26,781,297                         | \$ 35,798,024                               | \$ 6,669,802                               | \$ 11,563,479                           | \$ 54,031,305   | \$ 40,946,928  | \$ 39,865,674                          |
| Adelanto                                 | 40,438                                | 605,245                                     | 649,000                                    | 478,525                                 | 1,732,770   | (454,670)  | 2,227,878                              |
| Apple Valley                             | 3,676,340                             | 1,442,646                                   | —  | 1,337,148                               | 2,779,794   | 1,205,264  | 5,250,870                              |
| Barstow                                  | 215,051                               | 598,307                                     | 134,612                                    | 3,195,946                               | 3,928,865   | 3,370,906  | 773,010                                |
| Big Bear Lake                            | 730,711                               | 706,008                                     | —  | 2,995,841                               | 3,701,849   | 4,127,721  | 304,839                                |
| Chino                                    | 1,280,440                             | 1,704,451                                   | —  | 10,760,541                              | 12,464,992  | 11,817,597   | 1,927,835                              |
| Chino Hills                              | 1,599,662                             | 1,712,941                                   | 212,326                                    | 1,780,010                               | 3,705,277   | 2,328,817  | 2,976,122                              |
| Colton                                   | —                                     | 1,227,397                                   | 65,618                                     | 1,033,110                               | 2,326,125   | 1,983,787  | 342,338                                |
| Fontana                                  | 3,046,965                             | 9,459,914                                   | 4,176                                      | 12,523,652                              | 21,987,742  | 20,729,996   | 4,304,711                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| San Bernardino County -- Continued       |                                       |   |  |   |   |  |  |
| Grand Terrace                            | 781,672                               | 341,404                                     | 6,927                                      | 511,593                                 | 859,924   | 506,936  | 1,134,660                              |
| Hesperia                                 | 5,044,153                             | 1,755,801                                   | 601,755                                    | 3,554,040                               | 5,911,596   | 5,779,233  | 5,176,516                              |
| Highland                                 | 4,197,738                             | 1,138,208                                   | 179,058                                    | 2,494,012                               | 3,811,278   | (853,662)  | 8,862,678                              |
| Loma Linda                               | 1,555,680                             | 556,472                                     | —  | 1,464,235                               | 2,020,707   | 1,908,802  | 1,667,585                              |
| Montclair                                | 2,707,505                             | 799,653                                     | —  | 2,804,781                               | 3,604,434   | 3,173,108  | 3,138,831                              |
| Needles                                  | 461,793                               | 152,511                                     | —  | 536,298                                 | 688,809   | 611,157  | 539,445                                |
| Ontario                                  | 1,588,026                             | 3,883,218                                   | 109,654                                    | 11,552,996                              | 15,545,868  | 15,652,447   | 1,481,447                              |
| Rancho Cucamonga                         | 7,130,431                             | 3,278,532                                   | 377,004                                    | 11,246,869                              | 14,902,405  | 13,177,597   | 8,855,239                              |
| Redlands                                 | 4,119,152                             | 1,708,581                                   | 18,006                                     | 3,725,598                               | 5,452,185   | 3,262,572  | 6,308,765                              |
| Rialto                                   | 9,255,999                             | 2,208,330                                   | —  | 3,186,109                               | 5,394,439   | 10,166,839   | 4,483,599                              |
| San Bernardino                           | 5,867,622                             | 4,729,741                                   | 117,417                                    | 6,042,038                               | 10,889,196  | 9,508,487  | 7,248,331                              |
| Twentynine Palms                         | 2,733,174                             | 635,556                                     | 64,125                                     | 652,166                                 | 1,351,847   | 1,151,256  | 2,933,765                              |
| Upland                                   | 1,729,098                             | 1,752,559                                   | 119,237                                    | 5,007,941                               | 6,879,737   | 5,355,976  | 3,252,859                              |
| Victorville                              | 19,557,970                            | 2,596,506                                   | 455,246                                    | 8,147,922                               | 11,199,674  | 15,013,660   | 15,743,984                             |
| Yucaipa                                  | 4,102,857                             | 1,939,499                                   | 15,700                                     | 1,288,753                               | 3,243,952   | 2,361,845  | 4,984,964                              |
| Yucca Valley                             | 2,681,727                             | 489,982                                     | —  | 996,783                                 | 1,486,765   | 1,611,564  | 2,556,928                              |
| <b>Totals</b>                            | <b>\$ 110,885,501</b>                 | <b>\$ 81,221,486</b>                        | <b>\$ 9,799,663</b>                        | <b>\$ 108,880,386</b>                   | <b>\$ 199,901,535</b>                                       | <b>\$ 174,444,163</b>                                  | <b>\$ 136,342,873</b>                  |
| San Diego County                         |                                       |   |  |   |   |  |  |
| Carlsbad                                 | 8,637,174                             | 2,202,721                                   | 17,008                                     | 16,666,958                              | 18,886,687  | 16,409,991   | 11,113,870                             |
| Chula Vista                              | 2,987,012                             | 4,495,422                                   | 174,795                                    | 9,344,417                               | 14,014,634  | 13,726,188   | 3,275,458                              |
| Coronado                                 | 2,710,583                             | 1,331,394                                   | —  | 801,965                                 | 2,133,359   | 2,411,277  | 2,432,665                              |
| Del Mar                                  | 11,248                                | 139,176                                     | 717,234                                    | 1,629,568                               | 2,485,978   | 1,793,986  | 703,240                                |
| El Cajon                                 | 1,308,224                             | 2,643,541                                   | 833,328                                    | 4,371,073                               | 7,847,942   | 4,903,936  | 4,252,230                              |
| Encinitas                                | 10,608,498                            | 1,703,189                                   | 981,072                                    | 5,667,084                               | 8,351,345   | 7,767,091  | 11,192,752                             |
| Escondido                                | 17,407,739                            | 3,876,159                                   | —  | 18,223,380                              | 22,099,539  | 20,814,306   | 18,692,972                             |
| Imperial Beach                           | 71,212                                | 748,992                                     | 88,559                                     | 1,117,236                               | 1,954,787   | 1,764,393  | 261,606                                |
| La Mesa                                  | 1,666,144                             | 2,253,192                                   | 327,953                                    | 2,945,955                               | 5,527,100   | 5,072,410  | 2,120,834                              |
| Lemon Grove                              | 630,983                               | 678,730                                     | 165,526                                    | 826,417                                 | 1,670,673   | 948,673  | 1,352,983                              |
| National City                            | 1,128,318                             | 1,478,101                                   | 414,937                                    | 1,599,026                               | 3,492,064   | 2,824,590  | 1,795,792                              |
| Oceanside                                | 22,866,572                            | 6,429,710                                   | 512,988                                    | 13,084,873                              | 20,027,571  | 16,518,502   | 26,375,641                             |
| Poway                                    | 202,105                               | 1,326,691                                   | 28,500                                     | 4,710,371                               | 6,065,562   | 5,934,143  | 333,524                                |
| San Diego                                | 4,220,183                             | 38,917,992                                  | 2,784,262                                  | 80,463,752                              | 122,166,006   | 122,336,835  | 4,049,354                              |
| San Marcos                               | 364,773                               | 1,933,763                                   | 776,729                                    | 21,355,312                              | 24,065,804  | 23,942,101   | 488,476                                |
| Santee                                   | 1,596,046                             | 1,499,329                                   | —  | 4,289,606                               | 5,788,935   | 3,277,959  | 4,107,022                              |
| Solana Beach                             | 157,751                               | 369,548                                     | 2,294,193                                  | 560,529                                 | 3,224,270   | 3,126,620  | 255,401                                |
| Vista                                    | 1,993,170                             | 2,454,204                                   | —  | 7,735,457                               | 10,189,661  | 9,332,992  | 2,849,839                              |
| <b>Totals</b>                            | <b>\$ 101,039,875</b>                 | <b>\$ 130,367,359</b>                       | <b>\$ 14,207,178</b>                       | <b>\$ 218,491,377</b>                   | <b>\$ 363,065,914</b>                                       | <b>\$ 331,145,551</b>                                  | <b>\$ 132,960,238</b>                  |
| San Francisco County                     |                                       |   |  |   |   |  |  |
| San Francisco                            | 4,445,829                             | 22,140,627                                  | 10,527,468                                 | 42,493,044                              | 75,161,139  | 69,487,095   | 10,119,873                             |
| <b>Totals</b>                            | <b>\$ 6,520,262</b>                   | <b>\$ 33,794,145</b>                        | <b>\$ 10,527,468</b>                       | <b>\$ 48,934,138</b>                    | <b>\$ 93,255,751</b>  | <b>\$ 83,875,175</b>                                   | <b>\$ 15,900,838</b>                   |
| San Joaquin County                       |                                       |   |  |   |   |  |  |
| Escalon                                  | 400,087                               | 156,780                                     | 287,574                                    | 844,951                                 | 1,289,305   | 1,366,028  | 323,364                                |



**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| San Joaquin County -- Continued          |                                       |   |  |   |   |  |  |
| Lathrop                                  | 1,055,024                             | 263,509                                     | —  | 1,451,005                               | 1,714,514   | 1,385,913  | 1,383,625                              |
| Lodi                                     | 194,593                               | 2,398,360                                   | 413,875                                    | 8,292,957                               | 11,105,192  | 10,530,361   | 769,424                                |
| Manleca                                  | 8,247,012                             | 1,270,616                                   | 9,213                                      | 6,663,826                               | 7,943,655   | 3,659,519  | 12,531,148                             |
| Ripon                                    | 372,954                               | 4,487,498                                   | —  | 6,222,789                               | 10,710,287  | 10,862,367   | 220,874                                |
| Stockton                                 | 39,194,848                            | 11,415,860                                  | 2,767,518                                  | 24,135,697                              | 38,319,075  | 28,942,276   | 48,571,647                             |
| Tracy                                    | 1,162,178                             | 2,686,247                                   | 1,325,203                                  | 1,717,358                               | 5,728,808   | 5,090,101  | 1,800,885                              |
| <b>Totals</b>                            | <b>\$ 72,140,030</b>                  | <b>\$ 39,085,399</b>                        | <b>\$ 9,086,063</b>                        | <b>\$ 64,956,186</b>                    | <b>\$ 113,127,648</b>                                       | <b>\$ 88,122,158</b>                                   | <b>\$ 97,145,520</b>                   |
| San Luis Obispo County                   |                                       |   |  |   |   |  |  |
| Arroyo Grande                            | 2,638,730                             | 2,056,674                                   | 8,206                                      | 918,630                                 | 2,983,510   | 2,727,054  | 2,895,186                              |
| Atascadero                               | 398,304                               | 764,039                                     | 27,042                                     | 411,045                                 | 1,202,126   | 724,827  | 875,603                                |
| El Paso De Robles                        | 1,553,775                             | 1,627,260                                   | —  | 498,637                                 | 2,125,897   | 1,743,984  | 1,935,688                              |
| Grover Beach                             | 295,401                               | 878,836                                     | —  | 231,825                                 | 1,110,661   | 1,218,504  | 187,558                                |
| Morro Bay                                | 20,512                                | 273,454                                     | —  | 246,175                                 | 519,629   | 518,810  | 21,331                                 |
| Pismo Beach                              | 2,352,428                             | 550,227                                     | —  | 1,157,419                               | 1,707,646   | 1,532,666  | 2,527,408                              |
| San Luis Obispo                          | —                                     | 1,988,560                                   | —  | 7,378,415                               | 9,366,975   | 9,366,975  | —                                      |
| <b>Totals</b>                            | <b>\$ 20,197,242</b>                  | <b>\$ 19,134,077</b>                        | <b>\$ 2,470,809</b>                        | <b>\$ 19,460,483</b>                    | <b>\$ 41,065,369</b>  | <b>\$ 35,542,015</b>                                   | <b>\$ 25,720,596</b>                   |
| San Mateo County                         |                                       |   |  |   |   |  |  |
| Atherton                                 | 395,239                               | 205,792                                     | 167,898                                    | 659,494                                 | 1,033,184   | 413,418  | 1,015,005                              |
| Belmont                                  | 5,603,798                             | 1,263,055                                   | 49,360                                     | 4,579,752                               | 5,892,167   | 6,305,860  | 5,190,105                              |
| Brisbane                                 | 306,545                               | 111,656                                     | —  | 936,089                                 | 1,047,745   | 1,030,532  | 323,758                                |
| Burlingame                               | 1,262,057                             | 790,179                                     | —  | 4,647,215                               | 5,437,394   | 4,270,066  | 2,429,385                              |
| Colma                                    | 65,242                                | 39,605                                      | —  | 755,205                                 | 794,810   | 753,391  | 106,661                                |
| Daly City                                | 6,393,490                             | 2,592,379                                   | 223,189                                    | 2,917,276                               | 5,732,844   | 7,974,342  | 4,151,992                              |
| East Palo Alto                           | 1,034,853                             | 709,979                                     | 1,296,035                                  | 387,349                                 | 2,393,363   | 1,664,104  | 1,764,112                              |
| Foster City                              | 914,281                               | 823,308                                     | —  | 1,146,081                               | 1,969,389   | 1,680,705  | 1,202,965                              |
| Half Moon Bay                            | 1,506,819                             | 311,694                                     | —  | 1,179,783                               | 1,491,477   | 1,035,123  | 1,963,173                              |
| Hillsborough                             | 1,080,305                             | 314,599                                     | —  | 984,538                                 | 1,299,137   | 1,171,609  | 1,207,833                              |
| Menlo Park                               | 979,772                               | 852,414                                     | —  | 2,919,341                               | 3,771,755   | 3,228,196  | 1,523,331                              |
| Millbrae                                 | 410,879                               | 582,745                                     | 281,427                                    | 1,527,864                               | 2,392,036   | 2,281,212  | 521,703                                |
| Pacifica                                 | 7,289,119                             | 1,090,528                                   | 289,168                                    | 1,624,289                               | 3,003,985   | 3,166,452  | 7,126,652                              |
| Portola Valley                           | 8,635                                 | 128,090                                     | 3,974,959                                  | 136,716                                 | 4,239,765   | 4,239,158  | 9,242                                  |
| Redwood City                             | 3,061,463                             | 2,257,346                                   | —  | 11,222,374                              | 13,479,720  | 13,426,714   | 3,114,469                              |
| San Bruno                                | 1,574,669                             | 1,323,747                                   | 625,933                                    | 1,748,417                               | 3,698,097   | 2,507,307  | 2,765,459                              |
| San Carlos                               | 2,199,104                             | 783,839                                     | 96,859                                     | 2,874,758                               | 3,755,456   | 4,465,627  | 1,488,933                              |
| San Mateo                                | 3,629,800                             | 4,064,729                                   | 280,766                                    | 5,633,251                               | 9,978,746   | 8,611,577  | 4,996,969                              |
| South San Francisco                      | 3,033,311                             | 1,669,173                                   | 50,000                                     | 9,480,882                               | 11,200,055  | 10,844,935   | 3,388,431                              |
| Woodside                                 | 715,597                               | 156,341                                     | 365,145                                    | 1,302,628                               | 1,824,114   | 1,880,521  | 659,190                                |
| <b>Totals</b>                            | <b>\$ 57,302,433</b>                  | <b>\$ 37,982,943</b>                        | <b>\$ 8,376,435</b>                        | <b>\$ 60,276,438</b>                    | <b>\$ 106,635,816</b>                                       | <b>\$ 99,081,136</b>                                   | <b>\$ 64,857,113</b>                   |
| Santa Barbara County                     |                                       |   |  |   |   |  |  |
| Buellton                                 | 2,470,374                             | 163,473                                     | —  | 598,779                                 | 762,252   | 333,645  | 2,898,981                              |
| Carpinteria                              | 294,390                               | 438,132                                     | —  | 1,107,186                               | 1,545,318   | 1,540,525  | 299,183                                |
| Guadalupe                                | 1,626,048                             | 166,089                                     | 222,396                                    | 545,574                                 | 934,059   | 1,061,340  | 1,498,767                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Santa Barbara County -- Continued        |                                       |   |  |   |   |  |  |
| Lompoc                                   | 2,510,280                             | 2,413,793                                   | 1,000,302                                  | 5,357,760                               | 8,771,855   | 6,791,063  | 4,491,072                              |
| Santa Barbara                            | 9,815,425                             | 8,188,332                                   | 3,565,688                                  | 5,566,785                               | 17,320,805  | 13,892,613   | 13,243,617                             |
| Santa Maria                              | 3,167,862                             | 4,233,818                                   | 1,114,928                                  | 8,550,905                               | 13,899,651  | 12,545,624   | 4,521,889                              |
| Solvang                                  | 10,880                                | 140,440                                     | 186,959                                    | 1,305,704                               | 1,633,103   | 842,515  | 801,468                                |
| <b>Totals</b>                            | <b>\$ 30,039,202</b>                  | <b>\$ 29,529,198</b>                        | <b>\$ 7,584,242</b>                        | <b>\$ 36,120,212</b>                    | <b>\$ 73,233,652</b>  | <b>\$ 66,937,515</b>                                   | <b>\$ 36,335,339</b>                   |
| Santa Clara County                       |                                       |   |  |   |   |  |  |
| Campbell                                 | 548,381                               | 1,058,954                                   | —  | 3,187,701                               | 4,246,655   | 4,409,798  | 385,238                                |
| Cupertino                                | 1,627,006                             | 4,924,100                                   | 22,663                                     | 1,592,526                               | 6,539,289   | 6,650,744  | 1,515,551                              |
| Gilroy                                   | 4,969,744                             | 1,064,054                                   | 1,107,810                                  | 4,248,325                               | 6,420,189   | 3,567,340  | 7,822,593                              |
| Los Altos                                | 50,227                                | 750,009                                     | —  | 2,258,638                               | 3,008,647   | 2,946,354  | 112,520                                |
| Los Altos Hills                          | 14,065                                | 670,985                                     | —  | 1,347,575                               | 2,018,560   | 2,032,625  | —                                      |
| Los Gatos                                | 478,680                               | 2,390,847                                   | —  | 1,954,437                               | 4,345,284   | 3,838,739  | 985,225                                |
| Milpitas                                 | 13,667,591                            | 1,916,765                                   | —  | 14,764,829                              | 16,681,594  | 16,076,991   | 14,272,194                             |
| Monte Sereno                             | 423,795                               | 96,024                                      | —  | 209,155                                 | 305,179   | 18,847   | 710,127                                |
| Morgan Hill                              | 2,277,128                             | 3,372,541                                   | 483,602                                    | 5,927,793                               | 9,783,936   | 8,743,510  | 3,317,554                              |
| Mountain View                            | 3,137,907                             | 2,466,382                                   | 47,823                                     | 10,535,840                              | 13,050,045  | 13,991,430   | 2,196,522                              |
| Palo Alto                                | 1,614,675                             | 2,347,831                                   | —  | 10,936,524                              | 13,284,355  | 13,133,294   | 1,765,736                              |
| San Jose                                 | 1,358,791                             | 24,491,908                                  | 3,713,922                                  | 64,109,799                              | 92,315,629  | 88,391,536   | 5,282,884                              |
| Santa Clara                              | 28,966,724                            | 2,689,214                                   | 14,398                                     | 15,978,210                              | 18,681,822  | 18,446,265   | 29,202,281                             |
| Saratoga                                 | 186,608                               | 2,263,186                                   | 404,481                                    | 978,423                                 | 3,646,090   | 3,673,622  | 159,076                                |
| Sunnyvale                                | 5,116,058                             | 3,480,306                                   | 52,704                                     | 9,969,095                               | 13,502,105  | 14,458,556   | 4,159,607                              |
| <b>Totals</b>                            | <b>\$ 81,222,130</b>                  | <b>\$ 89,282,759</b>                        | <b>\$ 7,659,375</b>                        | <b>\$ 159,874,128</b>                   | <b>\$ 256,816,262</b>                                       | <b>\$ 240,970,561</b>                                  | <b>\$ 97,067,831</b>                   |
| Santa Cruz County                        |                                       |   |  |   |   |  |  |
| Capitola                                 | 53,109                                | 895,605                                     | —  | 415,058                                 | 1,310,663   | 1,339,993  | 23,779                                 |
| Santa Cruz                               | 789,953                               | 1,681,721                                   | 1,908,237                                  | 4,453,352                               | 8,043,310   | 8,170,364  | 662,899                                |
| Scotts Valley                            | 231,980                               | 431,281                                     | 1,130,711                                  | 350,643                                 | 1,912,635   | 1,389,572  | 755,043                                |
| Watsonville                              | 977,689                               | 1,183,745                                   | —  | 1,822,898                               | 3,006,643   | 3,477,054  | 507,278                                |
| <b>Totals</b>                            | <b>\$ 9,978,892</b>                   | <b>\$ 13,660,621</b>                        | <b>\$ 5,168,510</b>                        | <b>\$ 12,625,439</b>                    | <b>\$ 31,454,570</b>  | <b>\$ 27,797,041</b>                                   | <b>\$ 13,636,421</b>                   |
| Shasta County                            |                                       |   |  |   |   |  |  |
| Anderson                                 | 324,119                               | 261,884                                     | 45,186                                     | 485,658                                 | 792,728   | 667,556  | 449,291                                |
| Redding                                  | 124,283                               | 3,031,724                                   | 128,210                                    | 5,206,612                               | 8,366,546   | 7,923,506  | 567,323                                |
| Shasta Lake                              | 848,707                               | 573,863                                     | 162,447                                    | 203,308                                 | 939,618   | 721,353  | 1,066,972                              |
| <b>Totals</b>                            | <b>\$ 7,520,387</b>                   | <b>\$ 12,149,630</b>                        | <b>\$ 2,581,664</b>                        | <b>\$ 7,845,379</b>                     | <b>\$ 22,576,673</b>  | <b>\$ 19,366,666</b>                                   | <b>\$ 10,730,394</b>                   |
| Sierra County                            |                                       |   |  |   |   |  |  |
| Loyalton                                 | 57,522                                | 20,416                                      | —  | 34,644                                  | 55,060  | 43,692   | 68,890                                 |
| <b>Totals</b>                            | <b>\$ 1,589,830</b>                   | <b>\$ 5,617,306</b>                         | <b>\$ 768,716</b>                          | <b>\$ 154,198</b>                       | <b>\$ 6,540,220</b>   | <b>\$ 6,825,077</b>                                    | <b>\$ 1,304,973</b>                    |
| Siskiyou County                          |                                       |   |  |   |   |  |  |
| Dorris                                   | 72,871                                | 29,411                                      | 229,254                                    | 29,795                                  | 288,460   | 296,110  | 65,221                                 |
| Dunsmuir                                 | 70,950                                | 110,031                                     | —  | 187,070                                 | 297,101   | 249,264  | 118,787                                |
| Etna                                     | 176,499                               | 27,118                                      | —  | 15,434                                  | 42,552  | 63,814   | 155,237                                |
| Fort Jones                               | 42,353                                | 23,077                                      | —  | 9,565                                   | 32,642  | 36,349   | 38,646                                 |
| Montague                                 | 59,516                                | 43,318                                      | 48,250                                     | 42,906                                  | 134,474   | 44,321   | 149,669                                |
| Mt. Shasta                               | 449,149                               | 603,330                                     | —  | 304,016                                 | 907,346   | 976,969  | 379,526                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| Siskiyou County -- Continued             |                                       |   |  |   |   |  |  |
| Tulelake                                 | 114,914                               | 46,808                                      | —  | 5,875                                   | 52,683  | 41,413   | 126,184                                |
| Weed                                     | 6,899                                 | 113,993                                     | —  | 201,822                                 | 315,815   | 301,708  | 21,006                                 |
| Yreka                                    | 743,987                               | 199,119                                     | —  | 694,546                                 | 893,665   | 784,929  | 852,723                                |
| <b>Totals</b>                            | <b>\$ 5,126,665</b>                   | <b>\$ 6,234,763</b>                         | <b>\$ 7,889,047</b>                        | <b>\$ 2,161,145</b>                     | <b>\$ 16,284,955</b>  | <b>\$ 14,700,461</b>                                   | <b>\$ 6,711,159</b>                    |
| Solano County                            | \$ 4,410,111                          | \$ 8,649,483                                | \$ 2,527,227                               | \$ 1,870,571                            | \$ 13,047,281   | \$ 12,457,406  | \$ 4,999,986                           |
| Benicia                                  | 145,142                               | 745,666                                     | 60,966                                     | 1,267,413                               | 2,074,045   | 1,779,331  | 439,856                                |
| Dixon                                    | 347,224                               | 411,619                                     | —  | 76,709                                  | 488,328   | 604,950  | 230,602                                |
| Fairfield                                | 3,526,569                             | 3,890,261                                   | 4,699,730                                  | 16,091,483                              | 24,681,474  | 25,232,959   | 2,975,084                              |
| Rio Vista                                | 58,700                                | 129,376                                     | —  | 483,126                                 | 612,502   | 378,904  | 292,298                                |
| Suisun City                              | 1,079,941                             | 1,493,464                                   | 12,994                                     | 924,577                                 | 2,431,035   | 2,321,239  | 1,189,737                              |
| Vacaville                                | 11,751,777                            | 3,423,591                                   | 879,942                                    | 8,486,733                               | 12,790,266  | 20,527,744   | 4,014,299                              |
| Vallejo                                  | 4,419,462                             | 6,001,907                                   | 1,926,787                                  | 3,846,366                               | 11,775,060  | 10,897,279   | 5,297,243                              |
| <b>Totals</b>                            | <b>\$ 25,738,926</b>                  | <b>\$ 24,745,367</b>                        | <b>\$ 10,107,646</b>                       | <b>\$ 33,046,978</b>                    | <b>\$ 67,899,991</b>  | <b>\$ 74,199,812</b>                                   | <b>\$ 19,439,105</b>                   |
| Sonoma County                            | \$ 5,452,045                          | \$ 13,896,601                               | \$ 3,177,493                               | \$ 19,445,854                           | \$ 36,519,948   | \$ 29,526,370  | \$ 12,445,623                          |
| Cloverdale                               | 667,189                               | 178,557                                     | —  | 474,302                                 | 652,859   | 365,090  | 954,958                                |
| Colati                                   | 265,079                               | 185,012                                     | 162,982                                    | 187,952                                 | 535,946   | 550,855  | 250,170                                |
| Healdsburg                               | 1,698,036                             | 285,171                                     | 559  | 636,917                                 | 922,647   | 1,708,747  | 911,936                                |
| Petaluma                                 | 543,732                               | 1,419,080                                   | 197,255                                    | 3,783,265                               | 5,399,600   | 4,916,572  | 1,026,760                              |
| Rohnert Park                             | 856,086                               | 1,077,226                                   | 119,023                                    | 1,625,298                               | 2,821,547   | 3,139,945  | 537,688                                |
| Santa Rosa                               | 3,637,069                             | 3,797,381                                   | 1,787,228                                  | 14,566,154                              | 20,150,763  | 19,364,744   | 4,423,088                              |
| Sebastopol                               | 489,916                               | 218,265                                     | —  | 232,077                                 | 450,342   | 323,781  | 616,477                                |
| Sonoma                                   | 146,617                               | 256,728                                     | —  | 136,420                                 | 393,148   | 237,166  | 302,599                                |
| Windsor                                  | 3,627,690                             | 574,509                                     | 27,853                                     | 2,125,388                               | 2,727,750   | 3,568,014  | 2,787,426                              |
| <b>Totals</b>                            | <b>\$ 17,383,459</b>                  | <b>\$ 21,888,530</b>                        | <b>\$ 5,472,393</b>                        | <b>\$ 43,213,627</b>                    | <b>\$ 70,574,550</b>  | <b>\$ 63,701,284</b>                                   | <b>\$ 24,256,725</b>                   |
| Stanislaus County                        | \$ —                                  | \$ 11,253,547                               | \$ 6,647,504                               | \$ 3,725,825                            | \$ 21,626,876   | \$ 15,126,491  | \$ 6,500,385                           |
| Ceres                                    | 3,425,543                             | 855,642                                     | 1,071,463                                  | 1,414,644                               | 3,341,749   | 3,678,564  | 3,088,728                              |
| Hughson                                  | 530,133                               | 100,695                                     | —  | 260,931                                 | 361,626   | 273,765  | 617,994                                |
| Modesto                                  | 8,091,658                             | 7,471,921                                   | 2,524,498                                  | 6,747,041                               | 16,743,460  | 15,098,465   | 9,736,653                              |
| Newman                                   | 17,224                                | 206,939                                     | 22,246                                     | 572,871                                 | 802,056   | 687,640  | 131,640                                |
| Oakdale                                  | 201,441                               | 433,848                                     | 26,007                                     | 529,978                                 | 989,833   | 859,085  | 332,189                                |
| Patterson                                | 200,673                               | 290,173                                     | 392,563                                    | 388,832                                 | 1,071,568   | 1,088,157  | 184,084                                |
| Riverbank                                | 427,075                               | 385,997                                     | —  | 566,806                                 | 952,803   | 414,402  | 965,476                                |
| Turlock                                  | 153,678                               | 1,383,816                                   | —  | 967,187                                 | 2,351,003   | 1,703,986  | 800,695                                |
| Waterford                                | 342,246                               | 477,127                                     | 272,961                                    | 85,004                                  | 835,092   | 794,503  | 382,835                                |
| <b>Totals</b>                            | <b>\$ 13,389,671</b>                  | <b>\$ 22,859,705</b>                        | <b>\$ 10,957,242</b>                       | <b>\$ 15,259,119</b>                    | <b>\$ 49,076,066</b>  | <b>\$ 39,725,058</b>                                   | <b>\$ 22,740,679</b>                   |
| Sutter County                            | \$ 2,777,048                          | \$ 3,752,499                                | \$ 3,231,308                               | \$ 2,274,177                            | \$ 9,257,984  | \$ 9,440,909   | \$ 2,594,123                           |
| Live Oak                                 | 951,753                               | 149,764                                     | —  | 49,434                                  | 199,198   | 43,199   | 1,107,752                              |
| Yuba City                                | 2,027,312                             | 995,018                                     | —  | 2,706,436                               | 3,701,454   | 3,142,405  | 2,586,361                              |
| <b>Totals</b>                            | <b>\$ 5,756,113</b>                   | <b>\$ 4,897,281</b>                         | <b>\$ 3,231,308</b>                        | <b>\$ 5,030,047</b>                     | <b>\$ 13,158,636</b>  | <b>\$ 12,626,513</b>                                   | <b>\$ 6,288,236</b>                    |
| Tehama County                            | \$ 2,684,006                          | \$ 4,666,122                                | \$ 1,118,981                               | \$ 662,520                              | \$ 6,447,623  | \$ 5,924,180   | \$ 3,207,449                           |
| Corning                                  | 217,006                               | 974,597                                     | 63,852                                     | 548,868                                 | 1,587,317   | 1,623,507  | 180,816                                |
| Red Bluff                                | 25,255                                | 345,895                                     | 421,217                                    | 300,481                                 | 1,067,593   | 960,189  | 132,659                                |
| Tehama                                   | 106,994                               | 45,670                                      | 474  | 16,604                                  | 62,748  | 35,749   | 133,993                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2000 - 01**  
**Receipts Fiscal Year Ended June 30, 2001**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1, 2000 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2001 | Restricted<br>Balance<br>June 30, 2001 |
|--|---------------------------------------|---|--|---|---|--|--|
| <b>Totals</b>                            | <b>\$ 3,033,261</b>                   | <b>\$ 6,032,284</b>                         | <b>\$ 1,604,524</b>                        | <b>\$ 1,528,473</b>                     | <b>\$ 9,165,281</b>   | <b>\$ 8,543,625</b>                                    | <b>\$ 3,654,917</b>                    |
| Trinity County                           | \$ 4,095,080                          | \$ 5,698,334                                | \$ 3,348,306                               | \$ 237,066                              | \$ 9,283,706  | \$ 9,732,434   | \$ 3,646,352                           |
| No Incorporated Cities                   | —                                     | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 4,095,080</b>                   | <b>\$ 5,698,334</b>                         | <b>\$ 3,348,306</b>                        | <b>\$ 237,066</b>                       | <b>\$ 9,283,706</b>   | <b>\$ 9,732,434</b>                                    | <b>\$ 3,646,352</b>                    |
| Tulare County                            | \$ 3,151,523                          | \$ 17,209,384                               | \$ 2,488,341                               | \$ 2,560,779                            | \$ 22,258,504   | \$ 18,433,284  | \$ 6,976,743                           |
| Dinuba                                   | 267,101                               | 409,459                                     | 115,417                                    | 214,662                                 | 739,538   | 651,008  | 355,631                                |
| Exeter                                   | 498,239                               | 226,362                                     | —  | 223,906                                 | 450,268   | 363,069  | 585,438                                |
| Farmersville                             | 371,007                               | 290,855                                     | —  | 218,427                                 | 509,282   | 296,134  | 584,155                                |
| Lindsay                                  | 242,464                               | 241,725                                     | —  | 394,297                                 | 636,022   | 623,881  | 254,605                                |
| Porterville                              | 1,277,265                             | 1,219,311                                   | 580,306                                    | 1,956,282                               | 3,755,899   | 2,860,509  | 2,172,655                              |
| Tulare                                   | 135,758                               | 1,347,343                                   | 99,478                                     | 2,408,774                               | 3,855,595   | 3,783,828  | 207,525                                |
| Visalia                                  | 20,354,136                            | 3,215,642                                   | 433,532                                    | 8,617,236                               | 12,266,410  | 12,138,279   | 20,482,267                             |
| Woodlake                                 | 356,954                               | 259,658                                     | —  | 90,943                                  | 350,601   | 289,612  | 417,943                                |
| <b>Totals</b>                            | <b>\$ 26,654,447</b>                  | <b>\$ 24,419,739</b>                        | <b>\$ 3,717,074</b>                        | <b>\$ 16,685,306</b>                    | <b>\$ 44,822,119</b>  | <b>\$ 39,439,604</b>                                   | <b>\$ 32,036,962</b>                   |
| Tuolumne County                          | \$ 2,420,619                          | \$ 3,507,879                                | \$ 432,179                                 | \$ 1,630,530                            | \$ 5,570,588  | \$ 5,677,262   | \$ 2,313,945                           |
| Sonora                                   | 222,183                               | 1,130,442                                   | —  | 429,422                                 | 1,559,864   | 1,387,579  | 394,468                                |
| <b>Totals</b>                            | <b>\$ 2,642,802</b>                   | <b>\$ 4,638,321</b>                         | <b>\$ 432,179</b>                          | <b>\$ 2,059,952</b>                     | <b>\$ 7,130,452</b>   | <b>\$ 7,064,841</b>                                    | <b>\$ 2,708,413</b>                    |
| Ventura County                           | \$ 23,242,786                         | \$ 16,293,861                               | \$ 6,174,203                               | \$ 2,791,667                            | \$ 25,259,731   | \$ 18,992,844  | \$ 29,509,673                          |
| Camarillo                                | 2,641,788                             | 1,613,254                                   | 2,056,395                                  | 27,234,678                              | 30,904,327  | 16,487,229   | 17,058,886                             |
| Fillmore                                 | 612,016                               | 351,440                                     | 146,513                                    | 445,815                                 | 943,768   | 876,183  | 679,601                                |
| Moorpark                                 | 13,044,886                            | 850,188                                     | 434,800                                    | 2,309,111                               | 3,594,099   | 5,058,212  | 11,580,773                             |
| Ojai                                     | 346,832                               | 217,406                                     | 269,810                                    | 2,578,922                               | 3,066,138   | 2,824,582  | 588,388                                |
| Oxnard                                   | 5,072,349                             | 4,198,894                                   | 517,180                                    | 8,242,831                               | 12,958,905  | 12,897,629   | 5,133,625                              |
| Port Hueneme                             | 840,931                               | 606,237                                     | —  | 4,798,791                               | 5,405,028   | 4,822,985  | 1,422,974                              |
| San Buenaventura                         | 15,099,407                            | 8,275,625                                   | 86,895                                     | 11,176,252                              | 19,538,772  | 17,523,254   | 17,114,925                             |
| Santa Paula                              | 210,654                               | 727,303                                     | —  | 746,533                                 | 1,473,836   | 826,300  | 858,190                                |
| Simi Valley                              | —                                     | 2,918,989                                   | 1,127,563                                  | 13,633,151                              | 17,679,703  | 16,874,097   | 805,606                                |
| Thousand Oaks                            | 9,893,806                             | 3,155,910                                   | 2,696,990                                  | 11,474,621                              | 17,327,521  | 20,577,448   | 6,643,879                              |
| <b>Totals</b>                            | <b>\$ 71,005,455</b>                  | <b>\$ 39,209,107</b>                        | <b>\$ 13,510,349</b>                       | <b>\$ 85,432,372</b>                    | <b>\$ 138,151,828</b>                                       | <b>\$ 117,760,763</b>                                  | <b>\$ 91,396,520</b>                   |
| Yolo County                              | \$ 2,188,868                          | \$ 6,737,466                                | \$ 1,770,735                               | \$ 1,449,604                            | \$ 9,957,805  | \$ 8,553,141   | \$ 3,593,532                           |
| Davis                                    | 6,450,251                             | 1,543,953                                   | 350,035                                    | 7,985,858                               | 9,879,846   | 12,909,854   | 3,420,243                              |
| West Sacramento                          | 57,007                                | 1,843,248                                   | 962,884                                    | 1,871,478                               | 4,677,610   | 4,380,030  | 354,587                                |
| Winters                                  | 391,115                               | 154,209                                     | —  | 18,070                                  | 172,279   | 76,278   | 487,116                                |
| Woodland                                 | 1,552,568                             | 1,425,765                                   | 3,070                                      | 2,440,901                               | 3,869,736   | 4,136,464  | 1,285,840                              |
| <b>Totals</b>                            | <b>\$ 10,639,809</b>                  | <b>\$ 11,704,641</b>                        | <b>\$ 3,086,724</b>                        | <b>\$ 13,765,911</b>                    | <b>\$ 28,557,276</b>  | <b>\$ 30,055,767</b>                                   | <b>\$ 9,141,318</b>                    |
| Yuba County                              | \$ 1,015,596                          | \$ 3,847,186                                | \$ 82,751                                  | \$ 690,055                              | \$ 4,619,992  | \$ 4,182,507   | \$ 1,453,081                           |
| Marysville                               | 1,375,766                             | 331,270                                     | —  | 280,711                                 | 611,981   | 890,303  | 1,097,444                              |
| Wheatland                                | 395,353                               | 58,570                                      | —  | 56,397                                  | 114,967   | 70,098   | 440,222                                |
| <b>Totals</b>                            | <b>\$ 2,786,715</b>                   | <b>\$ 4,237,026</b>                         | <b>\$ 82,751</b>                           | <b>\$ 1,027,163</b>                     | <b>\$ 5,346,940</b>   | <b>\$ 5,142,908</b>                                    | <b>\$ 2,990,747</b>                    |
| <b>Total Cities</b>                      | <b>\$ 1,371,759,500</b>               | <b>\$ 941,187,147</b>                       | <b>\$ 229,464,884</b>                      | <b>\$ 2,369,134,097</b>                 | <b>\$ 3,539,786,128</b>                                     | <b>\$ 3,206,390,913</b>                                | <b>\$ 1,705,154,715</b>                |
| <b>Total Counties</b>                    | <b>\$ 627,774,504</b>                 | <b>\$ 838,533,362</b>                       | <b>\$ 167,010,881</b>                      | <b>\$ 341,195,659</b>                   | <b>\$ 1,346,739,902</b>                                     | <b>\$ 1,119,494,515</b>                                | <b>\$ 855,019,891</b>                  |
| <b>Grand Totals</b>                      | <b>\$ 1,999,534,004</b>               | <b>\$ 1,779,720,509</b>                     | <b>\$ 396,475,765</b>                      | <b>\$ 2,710,329,756</b>                 | <b>\$ 4,886,526,030</b>                                     | <b>\$ 4,325,885,428</b>                                | <b>\$ 2,560,174,606</b>                |

**Table 14. Cities and Counties**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |             |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total       |                  |
|--|---|-------------|-------------|-------------|--------------------------------|---|-------------|------------------|
|  | Federal   | State       | County      | Other       |                                |   |             |                  |
| <b>Alameda County</b>                    |   |             |             |             |                                |   |             |                  |
| Alameda                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Albany                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Berkeley                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Dublin                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Emeryville                               | —   | —           | —           | —           | 317,062                        | —   | 317,062     |                  |
| Fremont                                  | —   | —           | —           | —           | 6,764,645                      | —   | 6,764,645   |                  |
| Hayward                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Livermore                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| Newark                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Oakland                                  | —   | —           | —           | —           | 20,000                         | —   | 20,000      |                  |
| Piedmont                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Pleasanton                               | —   | —           | —           | —           | —                              | —   | —           |                  |
| San Leandro                              | —   | —           | —           | —           | —                              | —   | —           |                  |
| Union City                               | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>7,101,707 \$</b>   | <b>- \$</b> | <b>7,101,707</b> |
| <b>Amador County</b>                     |   |             |             |             |                                |   |             |                  |
| Amador                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Ione                                     | —   | —           | —           | —           | —                              | —   | —           |                  |
| Jackson                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Plymouth                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Sutter Creek                             | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>- \$</b>   | <b>- \$</b> | <b>-</b>         |
| <b>Butte County</b>                      |   |             |             |             |                                |   |             |                  |
| Biggs                                    | —   | —           | —           | —           | —                              | —   | —           |                  |
| Chico                                    | —   | —           | —           | —           | 3,256,404                      | —   | 3,256,404   |                  |
| Gridley                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Oroville                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Paradise                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>3,256,404 \$</b>   | <b>- \$</b> | <b>3,256,404</b> |
| <b>Calaveras County</b>                  |   |             |             |             |                                |   |             |                  |
| Angels                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>- \$</b>   | <b>-</b>    | <b>-</b>         |
| <b>Colusa County</b>                     |   |             |             |             |                                |   |             |                  |
| Colusa                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Williams                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>- \$</b>   | <b>-</b>    | <b>-</b>         |
| <b>Contra Costa County</b>               |   |             |             |             |                                |   |             |                  |
| Antioch                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Brentwood                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| Clayton                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Concord                                  | —   | —           | —           | —           | —                              | —   | —           |                  |
| Danville                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| El Cerrito                               | —   | —           | —           | —           | —                              | —   | —           |                  |
| Hercules                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Lafayette                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| Martinez                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| Moraga                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Oakley                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Orinda                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Pinole                                   | —   | —           | —           | —           | —                              | —   | —           |                  |
| Pittsburg                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| Pleasant Hill                            | —   | —           | —           | —           | —                              | —   | —           |                  |
| Richmond                                 | —   | —           | —           | —           | —                              | —   | —           |                  |
| San Pablo                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| San Ramon                                | —   | —           | —           | —           | —                              | —   | —           |                  |
| Walnut Creek                             | —   | —           | —           | —           | —                              | —   | —           |                  |
| <b>Totals</b>                            | <b>\$</b>   | <b>- \$</b> | <b>- \$</b> | <b>- \$</b> | <b>- \$</b>                    | <b>- \$</b>   | <b>-</b>    | <b>-</b>         |
| <b>Del Norte County</b>                  |   |             |             |             |                                |   |             |                  |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |             |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total            |
|--|---|-------------|-------------|-------------|--------------------------------|---|------------------|
|  | Federal   | State       | County      | Other       |                                |   |                  |
| Del Norte County -- Continued            |   |             |             |             |                                |   |                  |
| Crescent City                            | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| El Dorado County                         |   |             |             |             |                                |   |                  |
| Placerville                              | —   | —           | —           | —           | —                              | —   | —                |
| South Lake Tahoe                         | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Fresno County                            |   |             |             |             |                                |   |                  |
| Clovis                                   | —   | —           | —           | —           | —                              | —   | —                |
| Coalinga                                 | —   | —           | —           | —           | —                              | —   | —                |
| Firebaugh                                | —   | —           | —           | —           | —                              | —   | —                |
| Fowler                                   | —   | —           | —           | —           | —                              | —   | —                |
| Fresno                                   | —   | —           | —           | —           | 6,510,264                      | —   | 6,510,264        |
| Huron                                    | —   | —           | —           | —           | —                              | —   | —                |
| Kerman                                   | —   | —           | —           | —           | —                              | —   | —                |
| Kingsburg                                | —   | —           | —           | —           | —                              | —   | —                |
| Mendota                                  | —   | —           | —           | —           | —                              | —   | —                |
| Orange Cove                              | —   | —           | —           | —           | —                              | —   | —                |
| Parlier                                  | —   | —           | —           | —           | —                              | —   | —                |
| Reedley                                  | —   | —           | —           | —           | —                              | —   | —                |
| San Joaquin                              | —   | —           | —           | —           | —                              | —   | —                |
| Sanger                                   | —   | —           | —           | —           | —                              | —   | —                |
| Selma                                    | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 6,510,264</b>            | <b>\$ —</b>   | <b>6,510,264</b> |
| Glenn County                             |   |             |             |             |                                |   |                  |
| Orland                                   | —   | —           | —           | —           | —                              | —   | —                |
| Willows                                  | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Humboldt County                          |   |             |             |             |                                |   |                  |
| Arcata                                   | —   | —           | —           | —           | —                              | —   | —                |
| Blue Lake                                | —   | —           | —           | —           | —                              | —   | —                |
| Eureka                                   | —   | —           | —           | —           | —                              | —   | —                |
| Ferndale                                 | —   | —           | —           | —           | —                              | —   | —                |
| Fortuna                                  | —   | —           | —           | —           | —                              | —   | —                |
| Rio Dell                                 | —   | —           | —           | —           | —                              | —   | —                |
| Trinidad                                 | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Imperial County                          |   |             |             |             |                                |   |                  |
| Brawley                                  | —   | —           | —           | —           | —                              | —   | —                |
| Calexico                                 | —   | —           | —           | —           | —                              | —   | —                |
| Calipatria                               | —   | —           | —           | —           | —                              | —   | —                |
| El Centro                                | —   | —           | —           | —           | —                              | —   | —                |
| Holtville                                | —   | —           | —           | —           | —                              | —   | —                |
| Imperial                                 | —   | —           | —           | —           | —                              | —   | —                |
| Westmorland                              | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Inyo County                              |   |             |             |             |                                |   |                  |
| Bishop                                   | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Kern County                              |   |             |             |             |                                |   |                  |
| Arvin                                    | —   | —           | —           | —           | —                              | —   | —                |
| Bakersfield                              | —   | —           | —           | —           | —                              | —   | —                |
| California City                          | —   | —           | —           | —           | —                              | —   | —                |
| Delano                                   | —   | —           | —           | —           | —                              | —   | —                |
| Maricopa                                 | —   | —           | —           | —           | —                              | —   | —                |
| McFarland                                | —   | —           | —           | —           | —                              | —   | —                |
| Ridgecrest                               | —   | —           | —           | —           | —                              | —   | —                |
| Shafter                                  | —   | —           | —           | —           | —                              | —   | —                |
| Taft                                     | —   | —           | —           | —           | —                              | —   | —                |
| Tehachapi                                | —   | —           | —           | —           | —                              | —   | —                |
| Wasco                                    | —   | —           | —           | —           | —                              | —   | —                |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |           |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total     |
|--|---|-------|-----------|-------|--------------------------------|---|-----------|
|  | Federal   | State | County    | Other |                                |   |           |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -      | \$ -  | \$ -                           | \$ -  | -         |
| <b>Kings County</b>                      |   |       |           |       |                                |   |           |
| Avenal                                   | —   | —     | —         | —     | —                              | —   | —         |
| Corcoran                                 | —   | —     | —         | —     | —                              | —   | —         |
| Hanford                                  | —   | —     | —         | —     | 459,625                        | —   | 459,625   |
| Lemoore                                  | —   | —     | —         | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -      | \$ -  | 459,625                        | \$ -  | 459,625   |
| <b>Lake County</b>                       |   |       |           |       |                                |   |           |
| Clearlake                                | —   | —     | —         | —     | —                              | —   | —         |
| Lakeport                                 | —   | —     | —         | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -      | \$ -  | \$ -                           | \$ -  | -         |
| <b>Lassen County</b>                     |   |       |           |       |                                |   |           |
| Susanville                               | —   | —     | —         | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -      | \$ -  | \$ -                           | \$ -  | -         |
| <b>Los Angeles County</b>                |   |       |           |       |                                |   |           |
| Agoura Hills                             | —   | —     | 221,141   | —     | —                              | —   | 221,141   |
| Alhambra                                 | —   | —     | —         | —     | —                              | —   | —         |
| Arcadia                                  | —   | —     | —         | —     | —                              | —   | —         |
| Artesia                                  | —   | —     | —         | —     | —                              | —   | —         |
| Avalon                                   | —   | —     | —         | —     | —                              | —   | —         |
| Azusa                                    | —   | —     | —         | —     | —                              | —   | —         |
| Baldwin Park                             | —   | —     | —         | —     | —                              | —   | —         |
| Bell                                     | —   | —     | —         | —     | —                              | —   | —         |
| Bell Gardens                             | —   | —     | —         | —     | —                              | —   | —         |
| Bellflower                               | —   | —     | —         | —     | —                              | —   | —         |
| Beverly Hills                            | —   | —     | —         | —     | —                              | —   | —         |
| Bradbury                                 | —   | —     | —         | —     | —                              | —   | —         |
| Burbank                                  | —   | —     | —         | —     | —                              | —   | —         |
| Calabasas                                | —   | —     | —         | —     | —                              | —   | —         |
| Carson                                   | —   | —     | 4,247     | —     | —                              | —   | 4,247     |
| Cerritos                                 | —   | —     | —         | —     | —                              | —   | —         |
| Claremont                                | —   | —     | —         | —     | —                              | —   | —         |
| Commerce                                 | —   | —     | —         | —     | —                              | —   | —         |
| Compton                                  | —   | —     | —         | —     | —                              | —   | —         |
| Covina                                   | —   | —     | —         | —     | —                              | —   | —         |
| Cudahy                                   | —   | —     | —         | —     | —                              | —   | —         |
| Culver City                              | —   | —     | 506       | —     | —                              | —   | 506       |
| Diamond Bar                              | —   | —     | —         | —     | —                              | —   | —         |
| Downey                                   | —   | —     | 38,931    | —     | —                              | —   | 38,931    |
| Duarte                                   | —   | —     | 146       | —     | —                              | —   | 146       |
| El Monte                                 | —   | —     | —         | —     | —                              | —   | —         |
| El Segundo                               | —   | —     | —         | —     | —                              | —   | —         |
| Gardena                                  | —   | —     | —         | —     | —                              | —   | —         |
| Glendale                                 | —   | —     | —         | —     | —                              | —   | —         |
| Glendora                                 | —   | —     | —         | —     | —                              | —   | —         |
| Hawaiian Gardens                         | —   | —     | —         | —     | —                              | —   | —         |
| Hawthorne                                | —   | —     | —         | —     | —                              | —   | —         |
| Hermosa Beach                            | —   | —     | —         | —     | —                              | —   | —         |
| Hidden Hills                             | —   | —     | —         | —     | —                              | —   | —         |
| Huntington Park                          | —   | —     | —         | —     | —                              | —   | —         |
| Industry                                 | —   | —     | 282,345   | —     | —                              | —   | 282,345   |
| Inglewood                                | —   | —     | —         | —     | —                              | —   | —         |
| Irwindale                                | —   | —     | —         | —     | —                              | —   | —         |
| La Canada Flintridge                     | —   | —     | —         | —     | —                              | —   | —         |
| La Habra Heights                         | —   | —     | —         | —     | —                              | —   | —         |
| La Mirada                                | —   | —     | —         | —     | —                              | —   | —         |
| La Puente                                | —   | —     | —         | —     | —                              | —   | —         |
| La Verne                                 | —   | —     | —         | —     | —                              | —   | —         |
| Lakewood                                 | —   | —     | 1,752,154 | —     | —                              | —   | 1,752,154 |
| Lancaster                                | —   | —     | —         | —     | —                              | —   | —         |
| Lawndale                                 | —   | —     | —         | —     | —                              | —   | —         |
| Lomita                                   | —   | —     | —         | —     | —                              | —   | —         |
| Long Beach                               | —   | —     | 36,330    | —     | —                              | —   | 36,330    |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |               |                     | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total       |                   |
|--|---|-------------|---------------|---------------------|--------------------------------|---|-------------|-------------------|
|  | Federal   | State       | County        | Other               |                                |   |             |                   |
| Los Angeles County -- Continued          |   |             |               |                     |                                |   |             |                   |
| Los Angeles                              | —   | —           | —             | —                   | 67,990,912                     | —   | 67,990,912  |                   |
| Lynwood                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Malibu                                   | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Manhattan Beach                          | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Maywood                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Monrovia                                 | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Montebello                               | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Monterey Park                            | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Norwalk                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Palmdale                                 | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Palos Verdes Estates                     | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Paramount                                | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Pasadena                                 | —   | —           | 20,096        | —                   | —                              | —   | 20,096      |                   |
| Pico Rivera                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Pomona                                   | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Rancho Palos Verdes                      | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Redondo Beach                            | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Rolling Hills Estates                    | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Rosemead                                 | —   | —           | 96,401        | —                   | —                              | —   | 96,401      |                   |
| San Dimas                                | —   | —           | —             | —                   | —                              | —   | —           |                   |
| San Fernando                             | —   | —           | —             | —                   | —                              | —   | —           |                   |
| San Gabriel                              | —   | —           | 1,296         | —                   | —                              | —   | 1,296       |                   |
| San Marino                               | —   | —           | 337           | —                   | —                              | —   | 337         |                   |
| Santa Clarita                            | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Santa Fe Springs                         | —   | —           | —             | —                   | 912,000                        | —   | 912,000     |                   |
| Santa Monica                             | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Sierra Madre                             | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Signal Hill                              | —   | 663         | —             | —                   | —                              | —   | 663         |                   |
| South El Monte                           | —   | —           | —             | —                   | —                              | —   | —           |                   |
| South Gate                               | —   | —           | —             | —                   | —                              | —   | —           |                   |
| South Pasadena                           | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Temple City                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Torrance                                 | —   | —           | —             | —                   | 1,800,000                      | —   | 1,800,000   |                   |
| Vernon                                   | —   | —           | 894           | —                   | —                              | —   | 894         |                   |
| Walnut                                   | —   | —           | —             | —                   | —                              | —   | —           |                   |
| West Covina                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| West Hollywood                           | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Westlake Village                         | —   | —           | 33,904        | —                   | —                              | —   | 33,904      |                   |
| Whittier                                 | —   | —           | —             | —                   | —                              | —   | —           |                   |
| <b>Totals</b>                            | <b>\$</b>   | <b>— \$</b> | <b>663 \$</b> | <b>2,488,728 \$</b> | <b>— \$</b>                    | <b>70,702,912 \$</b>  | <b>— \$</b> | <b>73,192,303</b> |
| Madera County                            |   |             |               |                     |                                |   |             |                   |
| Chowchilla                               | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Madera                                   | —   | —           | —             | —                   | —                              | —   | —           |                   |
| <b>Totals</b>                            | <b>\$</b>   | <b>— \$</b> | <b>— \$</b>   | <b>— \$</b>         | <b>— \$</b>                    | <b>— \$</b>   | <b>— \$</b> | <b>—</b>          |
| Marin County                             |   |             |               |                     |                                |   |             |                   |
| Belvedere                                | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Corte Madera                             | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Fairfax                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Larkspur                                 | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Mill Valley                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Novato                                   | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Ross                                     | —   | —           | —             | —                   | —                              | —   | —           |                   |
| San Anselmo                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| San Rafael                               | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Sausalito                                | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Tiburon                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |
| <b>Totals</b>                            | <b>\$</b>   | <b>— \$</b> | <b>— \$</b>   | <b>— \$</b>         | <b>— \$</b>                    | <b>— \$</b>   | <b>— \$</b> | <b>—</b>          |
| Mendocino County                         |   |             |               |                     |                                |   |             |                   |
| Fort Bragg                               | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Point Arena                              | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Ukiah                                    | —   | —           | —             | —                   | —                              | —   | —           |                   |
| Willits                                  | —   | —           | —             | —                   | —                              | —   | —           |                   |



**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |        | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total     |
|--|---|-------|--------|--------|--------------------------------|---|-----------|
|  | Federal   | State | County | Other  |                                |   |           |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Merced County                            |   |       |        |        |                                |   |           |
| Atwater                                  | —   | —     | —      | —      | —                              | —   | —         |
| Dos Palos                                | —   | —     | —      | —      | —                              | —   | —         |
| Gustine                                  | —   | —     | —      | —      | —                              | —   | —         |
| Livingston                               | —   | —     | —      | —      | —                              | —   | —         |
| Los Banos                                | —   | —     | —      | —      | —                              | —   | —         |
| Merced                                   | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Modoc County                             |   |       |        |        |                                |   |           |
| Alturas                                  | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Mono County                              |   |       |        |        |                                |   |           |
| Mammoth Lakes                            | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Monterey County                          |   |       |        |        |                                |   |           |
| Carmel-by-the-Sea                        | —   | —     | —      | —      | —                              | —   | —         |
| Del Rey Oaks                             | —   | —     | —      | —      | —                              | —   | —         |
| Gonzales                                 | —   | —     | —      | —      | —                              | —   | —         |
| Greenfield                               | —   | —     | —      | —      | —                              | —   | —         |
| King City                                | —   | —     | —      | —      | —                              | —   | —         |
| Marina                                   | —   | —     | —      | —      | —                              | —   | —         |
| Monterey                                 | —   | —     | —      | —      | —                              | —   | —         |
| Pacific Grove                            | —   | —     | —      | —      | —                              | —   | —         |
| Salinas                                  | —   | —     | —      | —      | 1,866,627                      | —   | 1,866,627 |
| Sand City                                | —   | —     | —      | —      | —                              | —   | —         |
| Seaside                                  | —   | —     | —      | —      | —                              | —   | —         |
| Soledad                                  | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | 1,866,627                      | \$ -  | 1,866,627 |
| Napa County                              |   |       |        |        |                                |   |           |
| American Canyon                          | —   | —     | —      | —      | —                              | —   | —         |
| Calistoga                                | —   | —     | —      | —      | —                              | —   | —         |
| Napa                                     | —   | —     | —      | —      | —                              | —   | —         |
| St. Helena                               | —   | —     | —      | —      | —                              | —   | —         |
| Yountville                               | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Nevada County                            |   |       |        |        |                                |   |           |
| Grass Valley                             | —   | —     | —      | —      | —                              | —   | —         |
| Nevada City                              | —   | —     | —      | —      | —                              | —   | —         |
| Truckee                                  | —   | —     | —      | —      | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -   | \$ -                           | \$ -  | -         |
| Orange County                            |   |       |        |        |                                |   |           |
| Anaheim                                  | —   | —     | —      | —      | —                              | —   | —         |
| Brea                                     | —   | —     | —      | —      | —                              | —   | —         |
| Buena Park                               | —   | —     | —      | —      | —                              | —   | —         |
| Costa Mesa                               | —   | —     | —      | —      | —                              | —   | —         |
| Cypress                                  | —   | —     | —      | —      | —                              | —   | —         |
| Dana Point                               | —   | —     | —      | —      | —                              | —   | —         |
| Fountain Valley                          | —   | —     | —      | —      | —                              | —   | —         |
| Fullerton                                | —   | —     | —      | —      | —                              | —   | —         |
| Garden Grove                             | —   | —     | —      | —      | 835,066                        | —   | 835,066   |
| Huntington Beach                         | —   | —     | —      | —      | —                              | —   | —         |
| Irvine                                   | —   | —     | —      | —      | 269,173                        | —   | 269,173   |
| La Habra                                 | —   | —     | —      | —      | —                              | —   | —         |
| La Palma                                 | —   | —     | —      | —      | —                              | —   | —         |
| Laguna Beach                             | —   | —     | —      | —      | —                              | —   | —         |
| Laguna Hills                             | —   | —     | —      | —      | —                              | —   | —         |
| Laguna Niguel                            | —   | —     | —      | —      | —                              | —   | —         |
| Laguna Woods                             | —   | —     | —      | —      | —                              | —   | —         |
| Lake Forest                              | —   | —     | —      | 23,700 | —                              | —   | 23,700    |
| Los Alamitos                             | —   | —     | —      | —      | —                              | —   | —         |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |                   |                  | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                |
|--|---|-------------|-------------------|------------------|--------------------------------|---|----------------------|
|  | Federal   | State       | County            | Other            |                                |   |                      |
| Orange County -- Continued               |   |             |                   |                  |                                |   |                      |
| Mission Viejo                            | —   | —           | —                 | —                | —                              | —   | —                    |
| Newport Beach                            | —   | —           | —                 | —                | —                              | —   | —                    |
| Orange                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Placentia                                | —   | —           | —                 | —                | —                              | —   | —                    |
| Rancho Santa Margarita                   | —   | —           | 564,656           | —                | —                              | —   | 564,656              |
| San Clemente                             | —   | —           | —                 | —                | —                              | —   | —                    |
| San Juan Capistrano                      | —   | —           | —                 | —                | —                              | —   | —                    |
| Santa Ana                                | —   | —           | —                 | —                | —                              | —   | —                    |
| Seal Beach                               | —   | —           | —                 | —                | —                              | —   | —                    |
| Stanton                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| Tustin                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Villa Park                               | —   | —           | —                 | —                | —                              | —   | —                    |
| Westminster                              | —   | —           | —                 | —                | —                              | —   | —                    |
| Yorba Linda                              | —   | —           | —                 | —                | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ 564,656</b> | <b>\$ 23,700</b> | <b>\$ 1,104,239</b>            | <b>\$ —</b>   | <b>\$ 1,692,595</b>  |
| Placer County                            |   |             |                   |                  |                                |   |                      |
| Auburn                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Colfax                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Lincoln                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| Loomis                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Rocklin                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| Roseville                                | —   | —           | —                 | —                | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>       | <b>\$ —</b>      | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| Plumas County                            |   |             |                   |                  |                                |   |                      |
| Portola                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>       | <b>\$ —</b>      | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| Riverside County                         |   |             |                   |                  |                                |   |                      |
| Banning                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| Beaumont                                 | —   | —           | —                 | —                | —                              | —   | —                    |
| Blythe                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Calimesa                                 | —   | —           | —                 | —                | —                              | —   | —                    |
| Canyon Lake                              | —   | —           | —                 | —                | —                              | —   | —                    |
| Cathedral City                           | —   | —           | —                 | —                | —                              | —   | —                    |
| Coachella                                | —   | —           | —                 | —                | —                              | —   | —                    |
| Corona                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Desert Hot Springs                       | —   | —           | —                 | —                | —                              | —   | —                    |
| Hemet                                    | —   | —           | —                 | —                | —                              | —   | —                    |
| Indian Wells                             | —   | —           | —                 | —                | —                              | —   | —                    |
| Indio                                    | —   | —           | —                 | —                | —                              | —   | —                    |
| La Quinta                                | —   | —           | —                 | —                | —                              | 1,068,976   | 1,068,976            |
| Lake Elsinore                            | —   | —           | —                 | —                | —                              | —   | —                    |
| Moreno Valley                            | —   | —           | —                 | —                | —                              | —   | —                    |
| Murrieta                                 | —   | —           | —                 | —                | —                              | —   | —                    |
| Norco                                    | —   | —           | —                 | —                | —                              | —   | —                    |
| Palm Desert                              | —   | —           | —                 | —                | 289,872                        | —   | 289,872              |
| Palm Springs                             | —   | —           | —                 | —                | —                              | —   | —                    |
| Perris                                   | —   | —           | —                 | —                | —                              | —   | —                    |
| Rancho Mirage                            | —   | —           | —                 | —                | —                              | —   | —                    |
| Riverside                                | —   | —           | —                 | —                | —                              | —   | —                    |
| San Jacinto                              | —   | —           | —                 | —                | —                              | —   | —                    |
| Temecula                                 | —   | —           | —                 | —                | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>       | <b>\$ —</b>      | <b>\$ 289,872</b>              | <b>\$ 1,068,976</b>   | <b>\$ 1,358,848</b>  |
| Sacramento County                        |   |             |                   |                  |                                |   |                      |
| Citrus Heights                           | —   | —           | —                 | —                | —                              | —   | —                    |
| Elk Grove                                | —   | —           | —                 | —                | —                              | —   | —                    |
| Folsom                                   | —   | —           | —                 | —                | 1,738,810                      | 11,633,647  | 13,372,457           |
| Galt                                     | —   | —           | —                 | —                | —                              | —   | —                    |
| Isleton                                  | —   | —           | —                 | —                | —                              | —   | —                    |
| Sacramento                               | —   | —           | —                 | —                | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>       | <b>\$ —</b>      | <b>\$ 1,738,810</b>            | <b>\$ 11,633,647</b>  | <b>\$ 13,372,457</b> |
| San Benito County                        |   |             |                   |                  |                                |   |                      |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total      |
|--|---|-------|--------|-------|--------------------------------|---|------------|
|  | Federal   | State | County | Other |                                |   |            |
| San Benito County -- Continued           |   |       |        |       |                                |   |            |
| Hollister                                | —   | —     | —      | —     | —                              | —   | —          |
| San Juan Bautista                        | —   | —     | —      | —     | —                              | —   | —          |
| <b>Totals</b>                            | \$ —  | \$ —  | \$ —   | \$ —  | \$ —                           | \$ —  | \$ —       |
| San Bernardino County                    |   |       |        |       |                                |   |            |
| Adelanto                                 | —   | —     | —      | —     | —                              | —   | —          |
| Apple Valley                             | —   | —     | —      | —     | —                              | —   | —          |
| Barstow                                  | —   | —     | —      | —     | —                              | —   | —          |
| Big Bear Lake                            | —   | —     | —      | —     | —                              | —   | —          |
| Chino                                    | —   | —     | —      | —     | —                              | —   | —          |
| Chino Hills                              | —   | —     | —      | —     | —                              | —   | —          |
| Colton                                   | —   | —     | —      | —     | —                              | —   | —          |
| Fontana                                  | —   | —     | —      | —     | —                              | —   | —          |
| Grand Terrace                            | —   | —     | —      | —     | —                              | —   | —          |
| Hesperia                                 | —   | —     | —      | —     | —                              | —   | —          |
| Highland                                 | —   | —     | —      | —     | —                              | —   | —          |
| Loma Linda                               | —   | —     | —      | —     | —                              | —   | —          |
| Montclair                                | —   | —     | —      | —     | —                              | —   | —          |
| Needles                                  | —   | —     | —      | —     | —                              | —   | —          |
| Ontario                                  | —   | —     | —      | —     | —                              | —   | —          |
| Rancho Cucamonga                         | —   | —     | —      | —     | —                              | —   | —          |
| Redlands                                 | —   | —     | —      | —     | —                              | —   | —          |
| Rialto                                   | —   | —     | —      | —     | —                              | —   | —          |
| San Bernardino                           | —   | —     | —      | —     | —                              | —   | —          |
| Twentynine Palms                         | —   | —     | —      | —     | —                              | —   | —          |
| Upland                                   | —   | —     | —      | —     | —                              | —   | —          |
| Victorville                              | —   | —     | —      | —     | —                              | —   | —          |
| Yucaipa                                  | —   | —     | —      | —     | —                              | —   | —          |
| Yucca Valley                             | —   | —     | —      | —     | —                              | —   | —          |
| <b>Totals</b>                            | \$ —  | \$ —  | \$ —   | \$ —  | \$ —                           | \$ —  | \$ —       |
| San Diego County                         |   |       |        |       |                                |   |            |
| Carlsbad                                 | —   | —     | —      | —     | —                              | —   | —          |
| Chula Vista                              | —   | —     | —      | —     | —                              | —   | —          |
| Coronado                                 | —   | —     | —      | —     | —                              | —   | —          |
| Del Mar                                  | —   | —     | —      | —     | —                              | —   | —          |
| El Cajon                                 | —   | —     | —      | —     | —                              | —   | —          |
| Encinitas                                | —   | —     | —      | —     | —                              | —   | —          |
| Escondido                                | —   | —     | —      | —     | —                              | —   | —          |
| Imperial Beach                           | —   | —     | —      | —     | —                              | —   | —          |
| La Mesa                                  | —   | —     | —      | —     | —                              | —   | —          |
| Lemon Grove                              | —   | —     | —      | —     | —                              | —   | —          |
| National City                            | —   | —     | —      | —     | —                              | —   | —          |
| Oceanside                                | —   | —     | —      | —     | —                              | —   | —          |
| Poway                                    | —   | —     | —      | —     | —                              | —   | —          |
| San Diego                                | —   | —     | —      | —     | —                              | —   | —          |
| San Marcos                               | —   | —     | —      | —     | —                              | —   | —          |
| Santee                                   | —   | —     | —      | —     | 211,400                        | —   | 211,400    |
| Solana Beach                             | —   | —     | —      | —     | —                              | —   | —          |
| Vista                                    | —   | —     | —      | —     | —                              | —   | —          |
| <b>Totals</b>                            | \$ —  | \$ —  | \$ —   | \$ —  | \$ 211,400                     | \$ —  | \$ 211,400 |
| San Francisco County                     |   |       |        |       |                                |   |            |
| San Francisco                            | —   | —     | —      | —     | —                              | —   | —          |
| <b>Totals</b>                            | \$ —  | \$ —  | \$ —   | \$ —  | \$ —                           | \$ —  | \$ —       |
| San Joaquin County                       |   |       |        |       |                                |   |            |
| Escalon                                  | —   | —     | —      | —     | —                              | —   | —          |
| Lathrop                                  | —   | —     | —      | —     | —                              | —   | —          |
| Lodi                                     | —   | —     | —      | —     | —                              | —   | —          |
| Manteca                                  | —   | —     | —      | —     | —                              | —   | —          |
| Ripon                                    | —   | —     | —      | —     | —                              | —   | —          |
| Stockton                                 | —   | —     | —      | —     | —                              | —   | —          |
| Tracy                                    | —   | —     | —      | —     | —                              | —   | —          |
| <b>Totals</b>                            | \$ —  | \$ —  | \$ —   | \$ —  | \$ —                           | \$ —  | \$ —       |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |                 |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                |
|--|---|-------------|-----------------|-------------|--------------------------------|---|----------------------|
|  | Federal   | State       | County          | Other       |                                |   |                      |
| <b>San Luis Obispo County</b>            |   |             |                 |             |                                |   |                      |
| Arroyo Grande                            | —   | —           | —               | —           | —                              | —   | —                    |
| Atascadero                               | —   | —           | —               | —           | —                              | —   | —                    |
| El Paso De Robles                        | —   | —           | —               | —           | —                              | —   | —                    |
| Grover Beach                             | —   | —           | —               | —           | —                              | —   | —                    |
| Morro Bay                                | —   | —           | —               | —           | —                              | —   | —                    |
| Pismo Beach                              | —   | —           | —               | —           | —                              | —   | —                    |
| San Luis Obispo                          | —   | —           | —               | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>     | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| <b>San Mateo County</b>                  |   |             |                 |             |                                |   |                      |
| Atherton                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Belmont                                  | —   | —           | —               | —           | —                              | —   | —                    |
| Brisbane                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Burlingame                               | —   | —           | —               | —           | —                              | —   | —                    |
| Colma                                    | —   | —           | —               | —           | —                              | —   | —                    |
| Daly City                                | —   | —           | —               | —           | —                              | —   | —                    |
| East Palo Alto                           | —   | —           | —               | —           | —                              | —   | —                    |
| Foster City                              | —   | —           | —               | —           | —                              | —   | —                    |
| Half Moon Bay                            | —   | —           | —               | —           | —                              | —   | —                    |
| Hillsborough                             | —   | —           | —               | —           | —                              | —   | —                    |
| Menlo Park                               | —   | —           | —               | —           | —                              | —   | —                    |
| Millbrae                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Pacifica                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Portola Valley                           | —   | —           | —               | —           | —                              | —   | —                    |
| Redwood City                             | —   | —           | 2,553           | —           | —                              | —   | 2,553                |
| San Bruno                                | —   | —           | —               | —           | —                              | —   | —                    |
| San Carlos                               | —   | —           | —               | —           | 25,212                         | —   | 25,212               |
| San Mateo                                | —   | —           | —               | —           | 224,676                        | —   | 224,676              |
| South San Francisco                      | —   | —           | —               | —           | —                              | —   | —                    |
| Woodside                                 | —   | —           | —               | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ 2,553</b> | <b>\$ —</b> | <b>\$ 249,888</b>              | <b>\$ —</b>   | <b>\$ 252,441</b>    |
| <b>Santa Barbara County</b>              |   |             |                 |             |                                |   |                      |
| Buellton                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Carpinteria                              | —   | —           | —               | —           | —                              | —   | —                    |
| Guadalupe                                | —   | —           | —               | —           | —                              | —   | —                    |
| Lompoc                                   | —   | —           | —               | —           | —                              | —   | —                    |
| Santa Barbara                            | —   | —           | —               | —           | —                              | —   | —                    |
| Santa Maria                              | —   | —           | —               | —           | 1,705,457                      | —   | 1,705,457            |
| Solvang                                  | —   | —           | —               | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>     | <b>\$ —</b> | <b>\$ 1,705,457</b>            | <b>\$ —</b>   | <b>\$ 1,705,457</b>  |
| <b>Santa Clara County</b>                |   |             |                 |             |                                |   |                      |
| Campbell                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Cupertino                                | —   | —           | —               | —           | —                              | —   | —                    |
| Gilroy                                   | —   | —           | —               | —           | —                              | —   | —                    |
| Los Altos                                | —   | —           | —               | —           | —                              | —   | —                    |
| Los Altos Hills                          | —   | —           | —               | —           | —                              | —   | —                    |
| Los Gatos                                | —   | —           | —               | —           | —                              | —   | —                    |
| Milpitas                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Monte Sereno                             | —   | —           | —               | —           | —                              | —   | —                    |
| Morgan Hill                              | —   | —           | —               | —           | —                              | —   | —                    |
| Mountain View                            | —   | —           | —               | —           | —                              | —   | —                    |
| Palo Alto                                | —   | —           | —               | —           | —                              | —   | —                    |
| San Jose                                 | —   | —           | —               | —           | 6,323,588                      | —   | 6,323,588            |
| Santa Clara                              | —   | —           | —               | —           | 7,537,000                      | —   | 7,537,000            |
| Saratoga                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Sunnyvale                                | —   | —           | —               | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b>     | <b>\$ —</b> | <b>\$ 13,860,588</b>           | <b>\$ —</b>   | <b>\$ 13,860,588</b> |
| <b>Santa Cruz County</b>                 |   |             |                 |             |                                |   |                      |
| Capitola                                 | —   | —           | —               | —           | —                              | —   | —                    |
| Santa Cruz                               | —   | —           | —               | —           | —                              | —   | —                    |
| Scotts Valley                            | —   | —           | —               | —           | —                              | —   | —                    |
| Watsonville                              | —   | —           | —               | —           | —                              | —   | —                    |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total     |
|--|---|-------|--------|-------|--------------------------------|---|-----------|
|  | Federal   | State | County | Other |                                |   |           |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Shasta County                            |   |       |        |       |                                |   |           |
| Anderson                                 | —   | —     | —      | —     | —                              | —   | —         |
| Redding                                  | —   | —     | —      | —     | —                              | —   | —         |
| Shasta Lake                              | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Sierra County                            |   |       |        |       |                                |   |           |
| Loyalton                                 | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Siskiyou County                          |   |       |        |       |                                |   |           |
| Dorris                                   | —   | —     | —      | —     | —                              | —   | —         |
| Dunsmuir                                 | —   | —     | —      | —     | —                              | —   | —         |
| Etna                                     | —   | —     | —      | —     | —                              | —   | —         |
| Fort Jones                               | —   | —     | —      | —     | —                              | —   | —         |
| Montague                                 | —   | —     | —      | —     | —                              | —   | —         |
| Mt. Shasta                               | —   | —     | —      | —     | —                              | —   | —         |
| Tulelake                                 | —   | —     | —      | —     | —                              | —   | —         |
| Weed                                     | —   | —     | —      | —     | —                              | —   | —         |
| Yreka                                    | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Solano County                            |   |       |        |       |                                |   |           |
| Benicia                                  | —   | —     | —      | —     | —                              | —   | —         |
| Dixon                                    | —   | —     | —      | —     | —                              | —   | —         |
| Fairfield                                | —   | —     | —      | —     | —                              | —   | —         |
| Rio Vista                                | —   | —     | —      | —     | —                              | —   | —         |
| Suisun City                              | —   | —     | —      | —     | —                              | —   | —         |
| Vacaville                                | —   | —     | —      | —     | —                              | —   | —         |
| Vallejo                                  | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Sonoma County                            |   |       |        |       |                                |   |           |
| Cloverdale                               | —   | —     | —      | —     | —                              | —   | —         |
| Cotati                                   | —   | —     | —      | —     | —                              | —   | —         |
| Healdsburg                               | —   | —     | —      | —     | —                              | —   | —         |
| Petaluma                                 | —   | —     | —      | —     | —                              | —   | —         |
| Rohnert Park                             | —   | —     | —      | —     | —                              | —   | —         |
| Santa Rosa                               | —   | —     | —      | —     | 3,769,615                      | —   | 3,769,615 |
| Sebastopol                               | —   | —     | —      | —     | —                              | —   | —         |
| Sonoma                                   | —   | —     | —      | —     | —                              | —   | —         |
| Windsor                                  | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | 3,769,615                      | \$ -  | 3,769,615 |
| Stanislaus County                        |   |       |        |       |                                |   |           |
| Ceres                                    | —   | —     | —      | —     | —                              | —   | —         |
| Hughson                                  | —   | —     | —      | —     | —                              | —   | —         |
| Modesto                                  | —   | —     | —      | —     | —                              | —   | —         |
| Newman                                   | —   | —     | —      | —     | —                              | —   | —         |
| Oakdale                                  | —   | —     | —      | —     | —                              | —   | —         |
| Patterson                                | —   | —     | —      | —     | —                              | —   | —         |
| Riverbank                                | —   | —     | —      | —     | —                              | —   | —         |
| Turlock                                  | —   | —     | —      | —     | —                              | —   | —         |
| Waterford                                | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Sutter County                            |   |       |        |       |                                |   |           |
| Live Oak                                 | —   | —     | —      | —     | —                              | —   | —         |
| Yuba City                                | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |
| Tehama County                            |   |       |        |       |                                |   |           |
| Corning                                  | —   | —     | —      | —     | —                              | —   | —         |
| Red Bluff                                | —   | —     | —      | —     | —                              | —   | —         |
| Tehama                                   | —   | —     | —      | —     | —                              | —   | —         |
| <b>Totals</b>                            | \$ -  | \$ -  | \$ -   | \$ -  | \$ -                           | \$ -  | -         |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |               |                     |                  | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                 |
|--|---|---------------|---------------------|------------------|--------------------------------|---|-----------------------|
|  | Federal   | State         | County              | Other            |                                |   |                       |
| Tulare County                            |   |               |                     |                  |                                |   |                       |
| Dinuba                                   | —   | —             | —                   | —                | —                              | —   | —                     |
| Exeter                                   | —   | —             | —                   | —                | —                              | —   | —                     |
| Farmersville                             | —   | —             | —                   | —                | —                              | —   | —                     |
| Lindsay                                  | —   | —             | —                   | —                | —                              | —   | —                     |
| Porterville                              | —   | —             | —                   | —                | —                              | —   | —                     |
| Tulare                                   | —   | —             | —                   | —                | —                              | —   | —                     |
| Visalia                                  | —   | —             | —                   | —                | 1,437,908                      | —   | 1,437,908             |
| Woodlake                                 | —   | —             | —                   | —                | —                              | —   | —                     |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>         | <b>\$ —</b>      | <b>\$ 1,437,908</b>            | <b>\$ —</b>   | <b>\$ 1,437,908</b>   |
| Tuolumne County                          |   |               |                     |                  |                                |   |                       |
| Sonora                                   | —   | —             | —                   | —                | —                              | —   | —                     |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>         | <b>\$ —</b>      | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>           |
| Ventura County                           |   |               |                     |                  |                                |   |                       |
| Camarillo                                | —   | —             | —                   | —                | —                              | —   | —                     |
| Fillmore                                 | —   | —             | —                   | —                | —                              | —   | —                     |
| Moorpark                                 | —   | —             | —                   | —                | —                              | —   | —                     |
| Ojai                                     | —   | —             | —                   | —                | —                              | —   | —                     |
| Oxnard                                   | —   | —             | —                   | —                | —                              | —   | —                     |
| Port Hueneme                             | —   | —             | —                   | —                | —                              | —   | —                     |
| San Buenaventura                         | —   | —             | —                   | —                | —                              | —   | —                     |
| Santa Paula                              | —   | —             | —                   | —                | —                              | —   | —                     |
| Simi Valley                              | —   | —             | —                   | —                | —                              | —   | —                     |
| Thousand Oaks                            | —   | —             | —                   | —                | —                              | —   | —                     |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>         | <b>\$ —</b>      | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>           |
| Yolo County                              |   |               |                     |                  |                                |   |                       |
| Davis                                    | —   | —             | —                   | —                | 1,029,643                      | —   | 1,029,643             |
| West Sacramento                          | —   | —             | —                   | —                | —                              | —   | —                     |
| Winters                                  | —   | —             | —                   | —                | —                              | —   | —                     |
| Woodland                                 | —   | —             | —                   | —                | —                              | —   | —                     |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>         | <b>\$ —</b>      | <b>\$ 1,029,643</b>            | <b>\$ —</b>   | <b>\$ 1,029,643</b>   |
| Yuba County                              |   |               |                     |                  |                                |   |                       |
| Marysville                               | —   | —             | —                   | —                | —                              | —   | —                     |
| Wheatland                                | —   | —             | —                   | —                | —                              | —   | —                     |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>         | <b>\$ —</b>      | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>           |
| <b>Total Cities</b>                      | <b>\$ —</b>   | <b>\$ 663</b> | <b>\$ 3,055,937</b> | <b>\$ 23,700</b> | <b>\$ 115,294,959</b>          | <b>\$ 12,702,623</b>  | <b>\$ 131,077,882</b> |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2000 - 01**

| County                 | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |                     |                      |                  | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                 |
|------------------------|---|---------------------|----------------------|------------------|--------------------------------|---|-----------------------|
|                        | Federal   | State               | County               | Other            |                                |   |                       |
| Alameda                | \$ --   | \$ --               | \$ --                | \$ --            | \$ --                          | \$ --   | \$ --                 |
| Alpine                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Amador                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Butte                  | --  | --                  | --                   | --               | --                             | --  | --                    |
| Calaveras              | --  | --                  | --                   | --               | --                             | --  | --                    |
| Colusa                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Contra Costa           | --  | --                  | --                   | --               | 12,159,094                     | 29,159  | 12,188,253            |
| Del Norte              | --  | --                  | --                   | --               | --                             | --  | --                    |
| El Dorado              | --  | --                  | --                   | --               | --                             | --  | --                    |
| Fresno                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Glenn                  | --  | --                  | --                   | --               | --                             | --  | --                    |
| Humboldt               | --  | --                  | --                   | --               | --                             | --  | --                    |
| Imperial               | --  | --                  | --                   | --               | --                             | --  | --                    |
| Inyo                   | --  | --                  | --                   | --               | --                             | --  | --                    |
| Kern                   | --  | 2,688,127           | --                   | --               | 4,473,000                      | --  | 7,161,127             |
| Kings                  | --  | --                  | --                   | --               | --                             | --  | --                    |
| Lake                   | --  | --                  | --                   | --               | --                             | --  | --                    |
| Lassen                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Los Angeles            | --  | --                  | --                   | --               | 73,537,873                     | --  | 73,537,873            |
| Madera                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Marin                  | --  | --                  | --                   | --               | --                             | --  | --                    |
| Mariposa               | --  | --                  | --                   | --               | --                             | --  | --                    |
| Mendocino              | --  | --                  | --                   | --               | --                             | --  | --                    |
| Merced                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Modoc                  | --  | --                  | --                   | --               | --                             | --  | --                    |
| Mono                   | --  | --                  | --                   | --               | --                             | --  | --                    |
| Monterey               | --  | --                  | --                   | --               | --                             | --  | --                    |
| Napa                   | --  | --                  | --                   | --               | --                             | --  | --                    |
| Nevada                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Orange                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Placer                 | --  | --                  | --                   | --               | 6,103,081                      | --  | 6,103,081             |
| Plumas                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Riverside              | --  | --                  | --                   | --               | --                             | --  | --                    |
| Sacramento             | --  | --                  | 33,041,353           | --               | 9,156,270                      | 7,581,872   | 49,779,495            |
| San Benito             | --  | --                  | --                   | --               | --                             | --  | --                    |
| San Bernardino         | --  | --                  | --                   | --               | 3,177,000                      | --  | 3,177,000             |
| San Diego              | --  | --                  | --                   | --               | 1,342,705                      | --  | 1,342,705             |
| San Francisco          | --  | --                  | --                   | --               | --                             | --  | --                    |
| San Joaquin            | --  | --                  | --                   | --               | 1,013,423                      | --  | 1,013,423             |
| San Luis Obispo        | --  | --                  | --                   | --               | --                             | --  | --                    |
| San Mateo              | --  | --                  | --                   | --               | --                             | --  | --                    |
| Santa Barbara          | --  | --                  | --                   | --               | --                             | --  | --                    |
| Santa Clara            | --  | --                  | --                   | --               | --                             | --  | --                    |
| Santa Cruz             | --  | --                  | --                   | --               | --                             | --  | --                    |
| Shasta                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Sierra                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Siskiyou               | --  | --                  | --                   | --               | --                             | --  | --                    |
| Solano                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Sonoma                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Stanislaus             | --  | --                  | --                   | --               | --                             | --  | --                    |
| Sutter                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Tehama                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Trinity                | --  | --                  | --                   | --               | --                             | --  | --                    |
| Tulare                 | --  | --                  | --                   | --               | --                             | --  | --                    |
| Tuolumne               | --  | --                  | --                   | --               | 902,798                        | --  | 902,798               |
| Ventura                | --  | --                  | --                   | --               | --                             | --  | --                    |
| Yolo                   | --  | --                  | --                   | --               | --                             | --  | --                    |
| Yuba                   | --  | --                  | --                   | --               | 62,800                         | --  | 62,800                |
| <b>Totals Counties</b> | <b>\$ --</b>  | <b>\$ 2,688,127</b> | <b>\$ 33,041,353</b> | <b>\$ --</b>     | <b>\$ 111,928,044</b>          | <b>\$ 7,611,031</b>   | <b>\$ 155,268,555</b> |
| <b>Grand Totals</b>    | <b>\$ --</b>  | <b>\$ 2,688,790</b> | <b>\$ 36,097,290</b> | <b>\$ 23,700</b> | <b>\$ 227,223,003</b>          | <b>\$ 20,313,654</b>  | <b>\$ 286,346,437</b> |

# **Supplemental Information**



# State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at [www.sco.ca.gov](http://www.sco.ca.gov).

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*Cities Annual Report*

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**Mail request to: Division of Accounting and Reporting  
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