CIRM Grants Management – Activities and Costs
January 17, 2012

Description	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12 (to 12/31)
Awards to date (Cumulative $)		16 ($37mm)	133 ($207mm)	207 ($558mm)	295 ($765mm)	364 ($1,076mm)	483 ($1,327mm)
Progress Reports received (excl. interim reports)		n/a	16	116	113	411	453
Number of Applications received (excl. LOIs)	26	323	241	270 full apps 208 pre-apps	174 full apps 492 pre-apps	160 full apps 271 pre-apps	45 full apps 167 pre-apps
Grants Working Group & Clinical Advisory meetings	1	3	5	5	4	7	5
Compliance Site Visits to Grantees			1	5	7	24	21
Grants Management Officers		1	1	3	5	4	5
IT Specialists		1	1	1	0.5	0	0
Science Officers		2	8	8	11	13	16
Grants Review Officers		2	2	2	2.3	2	2

The financial information below is for contractors and consultants for all IT services, including desktop and server support.

	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12 (to 12/31)
Arlington Group	$0	$56,571	$0	$0	$0	$0	$0
Aethion	$46,477	$60,500	$59,900	$42,000	$0	$0	$0
Grantium	$0	$0	$86,135	$183,077	$0	$0	$0
Kutir[i]	$0	$0	$0	$165,465	$208,663	$346,023	$219,680
MicroEdge[ii]	$0	$0	$0	$44,385	$73,239	$0	$0
Turner Consulting Programmer	$0	$0	$0	$161,711	$98,391	$0	$0
Project Manager	$0	$0	$0	$43,426	$1,907	$0	$0
Taine Group	$0	$0	$0	$49,750	$0	$0	$0
25by7[iii]	$0	$0	$0	$98,274	$109,825	$112,011	$89,900
EATON[iv]	$0	$0	$0	$0	$149,600	$72,160	$0
DLS[v]	$0	$0	$0	$0	$38,976	$102,816	$0
INFONETICA[vi]	$0	$0	$0	$0	$38,640	$225,300	$135,405
The Mitchell Group[vii]	$0	$0	$0	$0	$0	$270,143	$216,345
Total	**$46,477**	**$117,071**	**$146,035**	**$788,088**	**$719,241**	**$1,128,453**	**$661,330**

i Programmer support.
ii MicroEdge is a vendor of grants management software. The software that CIRM licensed from MicroEdge (GIFTS) is for post-award tracking of funded projects. The costs are for maintenance, custom services and training.
iii 25by7 provides Network, Server & Desktop support.
iv Programmer support.
v Programmer support.
vi IT Advisor
vii Programmer support.