

2013/14 EXTERNAL SERVICES BUDGET REQUEST

Contract Type	2013/14 Request
Interagency Agreements	300,500
External Contracts	1,745,999
Total	2,046,499

Details:

Interagency Agreements		
Data Processing-CalSTARS Accounting Services (DTS)	7,500	F&O
Accounting Services (DGS)	205,000	F&O
Payment Processing (SCO)	15,000	F&O
Payroll Services (PUC)	60,000	F&O
CA Website	3,000	F&O
Legal Support (DOJ)	10,000	LO
Total Interagency Agreement	300,500	

External Contracts		
Communication/Media Services		
Community Outreach	30,000	PCO
Grantee Communications & Workshop	40,000	PCO
High School Curriculum Project	10,000	PCO
Freelance Writers & photography	30,000	PCO
Website Maintenance	35,000	PCO
CIRM Public Website Projects	80,000	PCO
New Communication Tools	30,000	PCO
Annual Report	25,000	PCO
Miscellaneous Printing	15,000	PCO
Press Clipping Services	10,000	PCO
Translation & Captioning Services for Videos	10,000	PCO
Legal Services		
Legal Services	550,000	LO
General Counsel Contingency	50,000	LO
White Papers (Reimbursement/Business Models)	20,000	LO
Legal-Loan Program	15,000	LO
HR/Immi	5,000	LO
Central IRB, Clinical Trials Agmt	20,000	LO
Legal-Public Education	60,000	LO
Westlaw-Online	7,000	LO
Database Project with ARM	10,000	LO
Information Technology		
IT Development-Programming Services	75,000	IT
System Support	192,000	IT
Off-site Tape Storage	7,000	IT
Finance System	12,000	IT
CFP Portal Development	25,000	IT
Professional Services		
White Papers	10,000	OOP
CFP Fellows Program	12,000	OOP
President's Visiting Scientific Discussion Group	8,000	OOP
Business Plan for Alpha Clinic	25,000	OOP
Stem Cells in Film/TV	5,000	OOP
Advocate/Admin Support	40,000	OOC
Transcription Services	49,999	OOC
Financial Audit	65,000	F&O
HR Consulting & Ergonomic Assessments	8,000	F&O
Recruitment	5,000	F&O
Scientific Consulting		
Science Writer (3-4 workshop reports)	5,000	SO-R
Financial Risk Assessment	10,000	SO-R
GWG Writers	40,000	SO-R
Consulting to Facilitate/Better Position Disease Teams	100,000	SO-D
Total External Contracts	1,745,999	

TOTAL EXTERNAL SERVICES

2,046,499