INTRODUCTION

The following tabs contain detailed appropriation statements for the Governmental Cost Funds as a supplement to the *Budgetary/Legal Basis Annual Report*. Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including disclosures, rests with the State. To the best of our knowledge and belief, the attached data is accurate in all material respects and is reported in accordance with the state laws and state accounting procedures.

EXPENDITURES LEGEND

The following Uniform Codes Manual (UCM) descriptions identify numbers and terms used for budget authority and appropriations; and the UCM descriptions are located at: http://www.dof.ca.gov/Accounting/Policies_and_Procedures/Uniform_Codes_Manual/

Appropriation: A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Budget Act (B/A) Control SEC. : Sections of the B/A, generally referred to as the general control sections, which provide specific controls or restrictions on appropriations that may apply to a number of agencies, or on a statewide basis.

Chapter (CH)/Section (SEC): The Budget Bill, when approved by the California State Legislature and signed by the Governor, becomes the B/A, and is "Chaptered." Section is the B/A detail breakdown that designates agency, reference, and fund. Examples:

CH. 33/11: B/A was assigned Chapter number 33 for fiscal year 2011.

SEC 0250-012-0001: Represents the agency (0250), reference (012), and fund (0001).

Hierarchy (Hier): Refers to the Agency Codes that are structured to incorporate the needs of decision-makers and the requirements of state fiscal systems. Some "budgets" and "programs" are assigned agency codes even though they may not be organizational entities by themselves.

Hier A Groups of departments or budgets under agency secretaries or broad functional groupings usually referred to as Agency.

Hier B Breakdown of agencies into subagency groupings.

Hier 01 This level is normally called Departments and receive appropriations.

Hier 02 This level includes suborganizations that are part of Hier 1 and can be divisions, bureaus, boards, or commissions.

Hier 03 This level includes suborganizations that are part of a Hier 2 organization and are sometimes called bureaus, offices, or units.

These will be identified only if they receive appropriations.

An explanation of the B/A is located at:

http://www.dof.ca.gov/budget/Resources_for_departments/budget_analyst_guide/budget_act.html

Budget Authority can also come from California law codes (e.g., Government, Education Code, Penal Code, Revenue and Taxation Code, etc.).

An example of the Budget Authority (appropriation) and the breakdown of the budget string is shown below.

Example: B/A IT. 0110-001-0001

B/A	Budget Act	The B/A is the predominant method by which appropriations are made.

IT. Item Appropriation line item.

0110 Agency Code A four-digit numerical designation from the UCM that is assigned to each state department, office, board, commission, etc., by the Department of Finance.

001 Reference The reference number provides a unique code for each appropriation made to one organization from the same fund or to designate specific

statewide appropriations such as State Mandates.

The fund code is used to identify the fund from which an appropriation is made.

Example of an Appropriation: 0001000 0250 2016 001

0001000 The first seven digits represent the fund and subfund number.

0250 The second four digits represent the agency.

2016 The third four digits represent the fiscal year; the year in which the legislation was enacted.

O01 The last three to six digits represent the reference number.

STATE OF CALIFORNIA BUDGETARY/LEGAL BASIS ANNUAL REPORT EXPENDITURES SUPPLEMENT VOLUME II FOR THE FISCAL YEAR ENDED JUNE 30, 2019

Statement of Appropriations, Expenditures, and Balances

General Fund *

General Fund Special Accounts

Feeder Funds

Transportation Funds

Other Governmental Cost Funds

Comparative Statement of Actual and Budgeted Expenditures

^{*} General Fund includes Funds 0001, 0374, and 0375.

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

				FIND PURCHASE	AGENCY AGENCY NAME	BONG ACTITUM	CHARACTER	S BUDGETAUTHORE	T BCD.	r	APPROPRIATION	HERMICHT TOTAL	UNDACUMENTO BALANCE	APPROPRIATIONS AND	CURRENT HAM NET	PROFITMENT	manas s	GARIACUMBERRO BALANCE
MINEA Capitales, Jahrel, and Torondon	legislar	MBR 1 Emile	HERS HERS	NUMBER Committee	CCOR Emile		Side Operation	BAT (F0.00.00)	OK 28/8	2929	000007020 EF		JAME 30, 2018	ADDRESSATIONS TRICTOR	THE DE	IPROTURES -	-	JUM 30, 30 9
	legislatur								D4 2818			Sende Total	-	TACCOS 18,000 18,000 18,000 1,000	THICLIGG THICLIGG 160/10 (80 160/10 (80 81/14 (80 164/10 (80	-	-	-
Cognision, Judicia, and Econolina		Assembly		SSS Genelitud	DE Assertiy		Tide Openions	BA/1 50001-001	0.368	2820	0010000000 DT	Assertity Total		16,91,00	16(45,00			-
Legislatine, Legislati, and Thromation	lagaldore lagaldore lagaldore	Legislan Count Buses Legislan Count Buses Legislan Count Buses		SSS General Paral	DIS Legislate Cornel States		Sale Operators	8A-7 090-001	OK 2818	209.2019	001000100000 01			8,76,00	8/8/20			
Septides, Salasi, and Security	Septidos Sectidos	Seguida Council States		SSS Generalized	DIS Explain Count Sums DIS Explain Count Sums DIS Explain Count Sums DIS Explain Count Sums		Sale Operators	Seeds SERF	OK 6899, BIC.1	209.202	descendent of		-	1,00,000	1000	-	-	
				an unanna								Lagislative Coursel Bureau Total	-		635,00		20	
												Legislatus Total	-	43/500 43/600 45/600 45/600 45/600 43/600 40	6035,00 6096,00 6096,00	200	30	1,000 3,000 4,000 1000 1000
Legislates, Judicia, and Toronton Contributes Judicia and Toronton	James James James	Julial Bank		0001 General Fund	DE Admitted		Date Operations	EAT 0000000	DK SWIF	2020	000000000000000000000000000000000000000		17541	40,70,00	40,00,00	020,000 G20,000		1000
Septides, Julius, and Toronton	Admi	Judicial Streets		SSS Sensitive	DB John Stein DB John Stein		Side Operations	8A-T 080-00-001	DK 2878	209,207	001000 GR0 2016 BT		1,76,60			0.29(49)	1)18,0%	
Septides, Julius, and Toronton	helmi	John Denn		SSS Green's from	DE Johnston		Sale Operations	BAT 00000000	DK 28/8	208.20	000000000000000000000000000000000000000			6,00,00	616/63			0,8408
Legislate, Labrid, and Torondon Legislates, Labrid, and Torondon	Jahra Jahra	Judniel Bereits Judniel Bereits		000 General Anni	DE Addition		Sale Operations	8A7 000 00000 8A7 0000000	OK 2016, Provider 20 OK 2018	29.27	00100 000 201 0018 00100 000 201 001			1000	- CHONG			1080
Seguida, Johns, and Domako	. Administration of the Control of t	John Street		00 Greather	DIS Johnston		Sale Operations Sale Operations Sale Operations Sale Operations	8A7 000 00000	CA 2018 CA 3018 CA 3019 CA	20172016	001000 GR0 2017 BB		1,000		00000 00000 8000	-		w
Legislan, Judici, and Toronton	Sales	John Davin		000 General Turk	SSS John Seek		Sale Openium	8A.T 00000000 8A.T 00001000	D4.28W	2016/2017	000000000 m		1/10				0.90	
Septides, Salatal, and Toronton Septides, Salatal, and Toronton	300	John Street		DD General Park	DE admitted		Date Completes	EA.T. 00001301	DI MT	201204	00000000000000000000000000000000000000		100	4,0	*.0			100
Seglides, Judeid, and December	.mm	Johnstown		SSS Sensitive	DE John Stein		Side Operations	BA/T 000 01000	DK 2816	206,207	001000000000000000000000000000000000000		1,800				1,000	
Septides, Julius, and Tomakon	helmi	Judical Descrip		SSS Green's from	DE John Stein		Sale Operations	BAT DROSED BAT DROSED Comment Comment Comment Comment Comment BAT DROSED BAT DROSED	OK 2818	208.20	001000000000000000000000000000000000000			4,00,000	10.00.00 00.007 00.007 00.00.007 10.00.007 10.00.007 2.00.007			
Legislate, Labrid, and Throndon Legislates, Labrid, and Throndon	Jahra Jahra	Judicial Statesh Judicial Statesh		000 General Anni	DE Admitted		Side Operations	BAT DECISION	OK TRANS, SEC TABLE	200.200	001000000000 FT			4300	470.07			
Segration, Salaria, and Toronton	Admin	Judical Streets		SSS Sensitive	DE Jakeline		Sale Operations	Courses	OK TRANS, SEC TABLE	2016.0201	***************************************			20,000,000	2604,807			
Septidos, Salval, and Tomakos	helmi	Judical Descrip		SSS Green's from	DE Johnston		Sale Operations	Comment	OX TRANS, DEC. TRANS	209.302	00100100000 KIS			1000	1000,007			
legislate, label, and limedon legislate, label, and limedon	300	Judai Benh Judai Benh		000 General treat	DE Admitted		Date Operations	Commen	ON THREE THREE	209.22	0010000000 ES			2,000	2,000			
Septides, Johns, and Toronton	Admin	Johnstown		SSI Sensified	DIS John Beek		Send feature	BAT 000 01-001	CH 28/8	208.2019	001000000000000000000000000000000000000			4,41,00	40000			LARCET
Seguidas, Salaid, and Throndon	Select	John Davin		SSS General fund	DID John Beek		Local Resistance	BAT 000 01001	DL WIT	20172018	000000000000000000000000000000000000000		1,000			(60,90)		1,000,00
Legislan, Judosi, and Essentian Legislan, Judosi, and Essentian	James James	Jahar Dawn Jahar Dawn		EDI General Puni	DD admitted		Local Socialesce	BA E 00:0000	CH 2016 CH 2016	20627	00000000000000000000000000000000000000		ORGAN	7/40/86	4,00,00	14(10		360,07
Legislate, Judici, and Toronton	.mm	Addition		EC Greek Park	DE administra		Send Senderer	BAT 00 10 00	OK WIT	2020	**********		2,603,00	-	-			28039
	100	similar men simila		SSS General Fund	DE John Swin		The Special Control of	BAT 000 10 000 BAT 000 11 000	ON 1988, 20C 1988 1 ON 1988, 20C 1988 1 ON 197 CN 1	200207	001000000000000000000000000000000000000		2 00.389 		1,15,60,60 4,15,60 3,60,60 1,60,60 1,60,60 1,60,60 1,60,60		100.300 - - 13.76.00 -	1,66007 1,66009 2,660,007 2,660,009
Legislates, Judicial, and Thomation Legislates, Judicial, and Thomation	and and	Julia Charan Julia Charan		000 General Puni 0001 General Puni	DD Jahrelleen		Contributions		OK 2018 OK 2018	2920	00100000000 TT			4,14,00	474,00			
Septidos, Salasi, and Torondos	.mm	Juliations		SSS Greenshand	DE Johnston		land feature	BAT DECISION	OK 2018	209.209	000000000000000000000000000000000000000			63600	3,41,80			3,600
Septides, Salest, and Tomates	and .	Julial Benth		SSS General Paral	DE John Benk		Local Societies	BAT 080 19-001	DK 28W	209,207	0010000000 YS		13,780,000				1,78,00	
Lagridor, Julius, and Toronton Lagridor, Julius, and Toronton	and and	Julial Basis		SSS Greated	OR Admitted		Louis Southern	BAT DO TAKE	01.00%	29.20	00100100000 TA			18/10/00	100.00			
Septidos, Judosi, and Domaine	and a second	Johnstown		SSS Greenified	CIC Johnston		Seed Seattless	Bill Carbo	C4 26% SEC 168	20020	0010000000 MI				page 100			6,00,00
Septides, Sobial, and Essentian	Anne Anne Anne	Julius Service		SSS General Paral	DIS Johnstone		Local Societies	BACentel	04 WY, SIC 168	20172018	00000007 M		4,158 3,008			position		0.0000 11.0000
	Sales .	John Steels		DD Genetical	DS Johnstown		Look feedback	Bill Corted	CH 2016, SEC. THIS	2010017	SERVICE DE SE		*(90)	-		-	30038	
Open, case, accessor		All a light		and the same same							and a series	Address had	78,7808	2,16(10),00	UNDATE	(6.00)	1,18(2)	20,000
Septidos, Judicia, and Toronton		Commission on Judicial Performance		SSS General Paral	DB Constitute on Julius Perforance		Sale Operations	8A7 96 60 60	DK 28/8	28.29	001000000000000000000000000000000000000			4,20,000	180,8176 627,66	(COM)		
Legislate, Labol, and Torondon	Admir .	Commission on Judicial Performance		SSS Seresified	DB Constain on Julius Parlamente DB Constain on Julius Parlamente		Side Operations	BAT 000-000 BAT 000-000	OK 2019 OK 2019	2020	000000000 EF		8,90			(30)		496
Septides, Salest, and December Septides, Salest, and December	300	Commission on Judicial Performance Commission on Judicial Performance		000 General Paral 000 General Paral	DB Commission on Julius Performance DB Commission on Julius Performance		Sale Operation Sale Operation	EAT 000100	DI 2016	2820	000000000000000000000000000000000000000		-	- A300	-	(7.34)	- 100	100
Septidos, Julios, and Domains	Jahreni Jahreni Jahreni Jahreni Jahreni	Commission on Judicial Performance		SSS Green Turni	DB Contribute on Julius Performmen		Sale Operation Sale Operation	BAT 98001-000	DI. WIT	207209	000000007-01		0(1004)	2.NA; CE; BB ALDT; BB — — — ADDS			3.00A 3.00 3.300 	20,71,80
Septides, Julius, and Toronton	Admi	Commission on Judicial Performance		SSS Seresified	DB Constitute on Labout Performance		Side Operations	BAT 00001001	01.20%	200207	001000 000 00 01		1,800			-	1,00	
Septides, Salesia, and Toronton	and .	Continuous in Julyan Welsterner Dynam		SSS General fund	DIS Cartifolium is Julger Telement System		Sale Operation	BAT 080-00-000	O1.2818	208.20	001000000000000000000000000000000000000	Comman or June Personal Inc	-	1,10,000	110.00	-	-	-
injustice and an electrical indicated indicate	Jahod Jahod Jahod Jahod Jahod	Continuous in Julges Vinterment Sprinn		SSS Greenified	DBD Contribution in Judges Teleprone System		Shin Openiors Shin Openiors Good Antidence Good Antidence Good Antidence	Communical Communical REACT CORP. ECHADOR Communical Communical	DI. RTWG, ISC. THOSE	007196-000100	001000 000 100 M			\$25,000 1,10,000 4,007,00 30,000 161,00,00 1,110,00 1,110,00	100,000 1,100,000 4,007,000 700,000 100,00,000 1,00,000 1,00,000			
Legislatine, Justicial, and Thromation	Admir	Continuous in Judges Varianment Spraken		SSS General hard	DRG Certifolomia Julgas Tallement System		Sale Operations	Constraint	CH 2000, ISC. 1001	20070	001000000 WG WF			Negra	70,08			
Legislan, Lakel, and December Legislan, Lakel, and December	and a	Contributions in Judges Victorment System Contributions in Judges' Referenced System		000 General Fund	DBC Certifolomia Julger Telement System DBC Certifolomia Julger Telement System DBC Certifolomia Julger Telement System		Local Sentations	EART DE COSCI	CA STAN SEC. TAKES	OCTION AND IN	SECURIOR DE SE			7(10,30	70,000			
Legislan, Johns, and Toronton	Select	Contributors in Judges' Reference System		SSS Greenified	COM Containers Julger Referently joins		Local Resistance	Comment	DK 28KKI, EEC 76006	201102-00000	00100000100 601		-	1,816,600	SHORE	-	-	1
												Contributions in Judges' Refressed System Total		27/64201 2.67/64201 17/24/600	2704,98 2) 0,007,68 5071,60	-	-	3 20,000 20,000 CAUCH
Septides, Salesia, and Toronton	Instriner	Supervicible		SSS General fund	DES Consent-Other		Sale Operation	BA-75 900-000 000	O1.2818	20.20	001000000000000000000000000000000000000	20210		1200	10100	-	-	20,000
Septidos, Salad, and Demaker	Instriner	Security Star		SSS Green Suni	ISS Consent/Other		Sale Operations	88.7 900-00-000	DL WIT	2020	0010030007 01		10,219			288		1969
Septides, Juliud, and Standard Septides, Juliud, and Standard Septides, Juliud, and Standard	Southelineer	General Dise General Dise General Dise		SSS Seresified	ISS Green's Other		Side Operations	8A.7 980-00-001	OK.28W	20027	001000000000000000000000000000000000000		26,311		_		20,28 20,28 - - - - - - - - - -	
Septides, Julius, and Torondon	Sentellarer	Communic Others of Engineers and Engineers Consistences		SSI General hard	DD Consents Other of Entires and Entered Development		Side Operations	BAT 98900 000	O1.2818	20020	001000000000000000000000000000000000000		-	T.20,000 T.90,000	1,011,62 1,011,61	-	-	36,75 3,96,09 2,00,60
Septidos, Julios, and Domains	Sometime Source	Construir Olbert Business and Economic Development		SSS Greenified	DDS Conservis Other of Business and Business Environment		State Operations	8A.T 089-00-001	OK 2019 OK 2019 OK 2019	201201	00000007 07		1,00,000			26,38		225/60
Septides, Julius, and Toronton	Southelinere	Committee Charles and Committee Charles and		000 General fund	DDB Consens's Other of European and European Environment		Date Operation	BAT 98400 000	D4 2898	206207	001000000000 EF		80,20				60,20	-
Septides, Judici, and Tomobie	louislane	Growth Oland Balance and Economic Development		SSI Generalizad	OCR Constructs Office of European and Economic Development OCR Constructs Office of European and Economic Development		Sale-Openium	BAT SERVICE	04.28%	2016/2019	000000000000000000000000000000000000000			1000,000 84,000 4,000 	100 m			
Legislan, Judici, and Toronton	Sendo Same	Donard's Office of Engineer and Engineer's Development		DD Green Fami	DDI On work Other diffusions and Economic Environment		State Operations	EAST 000-01-001 Desir BEST Assenting SE SE Assenting SE SE Desir SE SE Desir SE SE Desir SE SE Desir SE SE	OK 2018 OK 3018 SEC 4 OK 2018	2016/201	000000000000000000000000000000000000000			480				100
Segúnico, Judeis, antiferendos	Emphelisare	Countrie Office of Ecoloma and Economic Consisposes		000 Germithed	DDS Conversity Office of Business and Economic Davidgement		Side Operations	Asserting Std Std	DK SWIS	201207 077203 - 079208	00100000000 EF		2,00				199	
Septides, Salest, and Toronton	Instrume	Grammin Dhard Balters and Ecosmic Descriptors		SSS General hard	DDB Conserve's Office of Business and Economic Davidgement DDB Conserve's Office of Business and Economic Davidgement		Date Operation	Seek SUES	OK 68/10, 69/C-4	209.201	000000000000000000000000000000000000000		-	400			-	
Legislative, Judicial, and Thromation	Installant	Security Manufacture and Security Secur		SSS General Parts	33 Course's Obser's Lairness and Sometric Development		Sale Operation	Seek NV 00	OK 3803,00C. N	000203 000200	001000000000000000000000000000000000000		2,923 64,96 = 10,96 3,39,233 = = 24,97 14,68	-	_	-	295 4200	-
legistes intol estillamine	Innining	Entries in Enterview Operation Source		SSS Seemal *	SI India bilinear francis		Sale Operation	BAT 901 00-000	Ox. 2019	20.20	0000001209 01	Common's Office of Business and Economic Seculopment Total	13630	3,79,00	267.64	2003	19839	ATTOM MODE
Septidor, Julius, and Toronton	Installane	Sensitey in Communic Spension, Spray		SSS Greenshand	DET Entering in Communic Operation Agency		Sale Operations	BAT 901 00 000	DK 2818	209.209	00100001120W 001			30,700,000 1,360,000 80,360,000	2047,64 (383,25 6004,64			ACTOM BADDON 200000 AADDON TRANS 20000 AADDON TRANS AADDON
Septides, indeed, and Estember	SmakeSnew	Sensity in Communic Speniero Agency		000 General fund	2011 Sensity in Source of Symbol Agency		Sale Operators	BAT 901 001 001	DI. WIT	207201	00/00/01/207 07		26,07			4,000		2000
Septides, Judeal, and Donadon	Innielleme	Sensiny in Communic Spenders Agency		000 Greenliture	DET Develop for December Opendore Agency		Sale Operators	BLA.15 001-001-0001	CH 28W	206/2017	00/00/00/12/96 (07	Decembery for December of Operations Assesse Total	75,60 63,60	-		9.74 GER	D(89	2,606
Legislate, Johns, and Toronton	Installance	Sensiny In Stations, Consent Senion, and Housing Agency		80 Greather	2011 Dennisy Inflations, Consumer Denium, and Francisy Agency		State Operations	BAT SHIPS SO	CH 2010	201201	000000129 01		-	167,00	10,00	-	-	THOSE
Seption, Julius, and Security	Installant	Sensity In Stations, Consume Services, and Fouriery Spray		BD Genelited	DTS Density In Essiena, Consumer Dension, and Planting Agency		State Operations	BA T 005001000	DL NET	2012014	***************************************		400	W/88/000 (987/000 	632,70 80,66 -	6307	-	265
Completion, Justicel, and Elementon Completion, Justicel, and Elementon	Emakeliane Emakeliane	Secretary for Stateman, Computer Sections, and Housing Agency Secretary for Stateman, Computer Sections, and Housing Agency		0001 General Fund 0001 General Fund	District of Enteres Consume Devices, and Hostophipmy District of Enteres Consume Devices, and Hostophipmy		Sain Operation.	BAT SERVICE	D4 2818	2027	0010000130N 01		30,600	- MINOR	- manager	(0,44)	30,00	
											land.	aylor Basinas, Canassar Savina, and Hoasing Agency Total	38,62	65,6730	MARKET .	(6320)	30.00	RISE
	lamber of the control	Sensites in Temperatur Agency		000 Greek fund	02 Sentey in Temperatur Sproy		Send Resistance	BAT 901 01-000	01.3818	2020	00/00/00/2016 107			#8,00000 80,00700 1,00000 8,00000 4,00000 4,00000	690,00,00 69,83,60 CO 60,00 A 60,60 2,000,00 CFI,234			
		Sensitive to Temperature Agency		207 Greekfuni	DD Enniny in Tempolation Sproy		Local Resistance	Seed SS SS	01 30E 80B NO	209.201	00000001201 61	Exercises for Transportation Agency Total		X,00,00	2,00,00		-	$\overline{}$
Seguides, Julius, and Torondon	SendorScow SendorScow	Sensiny in California Facilitated Former Services Rigorop		000 General fund	III Invites in Calona Faab and Anne Senior. Sproy		Side Operation	8A.T 00000 000	OK 2008 OK 1007	2829	000000000000000000000000000000000000000		-	4,60,00	CHOM			000
Septidor, Saloid, and Torondor	Installant	Sensity in Californi/Sealtural Numer Services Sproy		SSS General Fund	DIS Emotory in California Facilitate Control Emotors. Agreey		Side Operation	EA.T 000-00-007		2728	00000000 m		10,00			(9/30)		2930
Legislate, Judicial and Estember Legislates, Judicial and Estember	Innabellanne Innabellanne	Earntery for California's self-transa Earnines Signary Earntery for California's familia and Fransas Earnines Signary		SSS Green Fund	I Sameley for California Haalth and Auman Samines, Agency ISS Sameley for California Haalth and Auman Samines, Agency		Sale Operations	BIA/T 000-001-001	DK 2016 DK 2016	206207	0010000000 EF		67,00	-	-	 (90%) (70%)	100.00 -	
Legislate, Johns, and Toronton	Installance	Service in California Health and Human Services. Sprony		0001 Committeel 0001 Committeel	222 Servicy for California Fasal Annual Service Agency		Sale Operations Sale Operations	BAT 98007900	CH 28/8	2016/2019	000000000000000000000000000000000000000			6,00,000 604,000 		130	-	
qualitation and an efficiency of the control of the	Sambelleren	Sensity in Californi Hashard Roman Servine Ageny		BD Genelited	DISC Sensity in California Health and Assess Sension, Agreey		Sale Operations	BAT DESCRIPTION	DI WIT	20172016	000000000000000000000000000000000000000		1986			198		1,00
Legislam, Judnist, and Toronton	SenderServe	leave by follow that the relationship reply having the filled that the relationship reply having the filled the reply filled that the result of proper having the filled that the reply filled the filled that the reply fil		DDI Greenlifuni	000 Sensity for California Health and Human Sensions, Agreey		Sale Operations	BA F 300-071001	04.20%	20162017	00000 000 20 FT	leavables for California Halifo and Process Process for	10,000		_	, man	1/3608 1/3608 	1,000 1,000 300 1,000 1,000 1,000 1,000 1,000 1,000
implehes indext, and Essentian	EmpleCome	Serving of the Saland Streamen Supray		000 General Turni	DE Enniny disclared Resonant group		Sale Operation	BAT 8600000	04.38%	2829	000000000000000000000000000000000000000		-	10,104,000 1,800,000	(10,40	-	-	1,060
Seption, introduced transfer	Installant	Sensity of the Saland Personana Suprey		SSS General Fund	DE Territry of the Televis Tensarum Agency		Side Operation	8A.T 86000.00	OK WIT	2728	00000000 E					(00.00)		30,00
Legislates, Judicial, and Electricians Legislates, Judicial and Electricians	Innániame Innániame	Emminy dite Value Finances Ageny Emminy dite Value Finances Acens		001 Great first	DE Ennisy of In-Valual Tenanous Ageny DE Ennisy of In-Valual Tenanous Ageny		State Operations Sensit Resistance	8A7 96 00 00	DK 2018	2027	001000000000 EF		2,67,66		XMD	(4.70)	28676	- 1600P
Legislater, Judicia, and Thomasium	Installant	Zeroloy of the Salasel Research Sproy			Did Sentey of the Select Tenanous Agency		land feedbare	BAT 060 0100	DL WIT	207.209	00100006207 10		2070 	4,774,00	2000 2000 2000	(96.90) (96.90) (94.70) 		0,4046
Septidos, Julius, and Domains	Sensite Sense	Sentey dite listed Fernance Upmy		000 Greek fund	DE Sentry of the Select Tensor and Agency		Send Analogue	81A-75 0800 10-0001	01.3818	208,2016	00100 000 211 1012		-	1,000,000				1,00,00
legisles, introduced from the	Innining	Oliveral Recomputer Command			DEC Office of the Imperior General		Sale Operators	BAT 082-01-001	DK 28/8	200.2019	001000000000000000000000000000000000000	Dennitry of the National Resources Agency Total	14,004,005 — E4,005 40,001	8.61000 3.68000	2000,00 2000,00	(00.00) 	2,00,70 - - - 	10100
Septides, Judici, and Toronton	Installance	Office of the Companior Command		SSD General Fund	DIS Observice Comment DIS Observice Comment DIS Observice Comment		Sale Operators	BAT SECURIOR	DK WIT	207.209	000000000000000000000000000000000000000		WARE	-	-	16,216		10,68
Seption, Labor, and Security	Installante	Ohmed Incircipater Germal		SSS Connections	DEC - Observible Impactor Commail		State Operations	BAT 980 00 000	DK 28/8	201207	00000000 EN 07		er,en			(00,000)	69(77	
Seguidas, Judicia, and Torondon	Southerlanes	Olived beingoise Dennii		SSS General Tural	DID Office of the Inspector Control						Administration of the second Company or the second contract of the s					100	10	

wale k obe link hel en nelnslukel a kiel egenden

			***	FUND FUNDAME	AGENCY AGENCY NAME	BONG ACTIVILE	CAMACTER	BUDGHT AUTHORITY	BIC.DI.	m	APPROPRIATION	HERMICHT TOTAL	UNENCUMERROD BALANCE A	PROPERTONS AND CO	REDIT YEAR NET PY	ION YEAR NET	MANAGEM DATE	CUMBERED BALANCE
												Office of the Impactor General Total	13000	3,100,000	200,04	(01,40)	01,30	The content
Septides, Salest, and Domains Septides, Salest, and Domains	Installance Installance	Sending in Environmental Production		000 Consel find 000 Consel find 000 Consel find 000 Consel find	DES Studies in Decision of Printers DES Studies in Decision in Dec		Eath Operations Eath Operations Eath Operations Limit Eathfrence	EAT 0840000	OK 2018 OK 1017 OK 2018 OK 2018	2020 2020 2020 2020	001000000000 EF		488	121,000	-	(0.0)		2,12
Septides, Salest, and Toronton	SendorSensor	Sensity in Environmental Protection		SSS General Parts	DIS Sentey to Endocrated Polissian		Side Operations	81A-75 088-001-0001	DK 2876	206207	00/00/000/2016 (07		1,000			(0.00)	2,68	
Emploien, Salvid, and Torondon	Installant	Emotory in Environmental Production		SSI General Fund	SIS Sensity in Environment Protection		Const Analogous	BAT SBETT-SST		209.2019	0810000H20W 11	Develop for Environmental Probation Total	N/H	1,04000	3000	(56,00)	2,88	MAT
Seguidas, Judicial, and Torondon	Southelinese	Olived Flaming and Steams		SSS Greeni Fund	Constitution of the const		Side Operations	BAT 900-00 000	OR 2018 OR 201	200.000	00100000000 EF			1,74,00	SHAM	-		69(26
Septidon, Julios, and Toronton Septidon, Julios, and Toronton	Installant	Oland Family and Bessell		SSS General Fund	SSS Often (Floring and Research SSS Often (Floring and Research		Die Openion	BAT 900 00 00	DK 2016	2820 2020 2820	001000000000000000000000000000000000000		8,01			107	R/N	#030 -
Septidos, Julios, and Torondos	Installance	Oland Faming and Bessanh		SSS General Paral	SSS Obset/Ferrique/Season		Side Operations	BART SECONDO BART SECONDO BART SECONDO Comment Described BART SECONDO	DK 28/8	209.209	0000000214 000			X,00,00				30,000,000
Septides, Saleid, and Threaders Septides, Saleid, and Threaders	Installance Installance	Obsert Favorgani Bassani Obsert Favorgani Bassani		001 General Fund	DEC Obser/Ferring and Research DEC Obser/Ferring and Research		Side Operations	BAT MORNEY	DK 1817 DK 2818	2020	00100000 217 0001 00100000 214 0001		4,96,07		(47)81			1,78(64
Septidos, Julios, and Torondos	SoutherSource	Obsert Flaming and Bessenh		SST Greeni Turk	DES Others/Flavoiry and Tenants		Side Operations	Course	OH MIN'N, MIC. (SWIN)	0101201-1201207	0010000000 KD		1,00					100
Septides, Labori, and Thomaton Septides, Labori, and Thomaton	Instriner Instriner	Obsel Farrique Bossel Obsel Farrique Bossel		SSS General Park	SSS Observious Season		Sale Operations	See SEE	DK 10016, IRC. 7	20.20	00100300201 00		286		2008			200
												Office of Planning and Research Total	19630	3,04,00	49136	(19,40)	R/N	82500
Septides, Judicial, and Thomasian Septides, Judicial and Thomasian	Instriner Instriner	Green's Obserf Emerging Service.		SSS Consideral	SSS - Commit Shard Desprey Series		Sale Operations	BLAIT DROIGH DOI	DK SWIII	20020	000000000 01 0000000000 01		1920	233.00	20(20,00	- CN.7808		28,010.00
Legislan, Judaid, and Estendan	Inniniana	Covered Other of Emergency Services		SC General Anni	DE Green's District Designs (Incise		Sale-Openium	EA.T. 000-02-002	OK 28/8	20027	00000 MIC 201 DI		1,00,001			(4.00)	7,0000	
Legislate, Labrid, and Executive	Empha/Emma	General Olived Emigray Services		SST General fund	DIS Commit Obsert Company Devices		Side Operations	8A.T. 900-00-000	DK 1916	20.20	0000000214 075 0000000214 075		26,00				2630	
lapates, introduced from the	Installant	Onemic Stand Engage Series		SSS Greens Fund	IN Committee Company Davism		Sale Operation	EAT 900 (EAS)	OK 2818	2020	000000000000000000000000000000000000000			1,407,000	646,01			1200
Septides, Julius, and Toronton	Installant	Onemic Short Energy Service		SSS Green Fund	IIII George Ober George Device		Side Operations	BA75 900-00-000	DK WIT	207208	00:000:000:00% IDS 00:000:000:00% IDS		1,478					149
Septidon, Julios, and Toronton Septidon, Julios, and Toronton	Installant	Commit Shard Employ Service.		SSS General Fund	III Consult Obsell regary Series III Consult Obsell regary Series		Side Operations	BAT 980 (B40)	DK 2818	2020	000000000000000000000000000000000000000		-	M0,00	H.31		-	100
Septidos, Julios, and Torondos	Installance	Countrie Dhard Energy Service.		SSS General Paral	DE Commit-Obset Energy Services		Side Operations	8A-7 980-08-007	DK NET	207.209	0010000000000 IDM 0010000000000 IDM 0010000000000 IDM		10,00			(4.0)		1,000,000
Legislan, Juliol, and Tomobie Carboline, Lebisl, and Tomobie	Installant Installant	County Oberd Energy Service County Oberd Energy Service		SS Sensited	000 Commit Ober Chargery Devices		Date Operations	Same	DK 198,00C.2	2820	000000000001 1/3		100	1,000	1,000			
Seguidas, Judicia, and Torondon	Instriner	Granuts Obsed Energeny Services		SSS General Part	DE Commis Shard Engage Series		Local Assistance	BAT 999 01400	D4 39/8	2016279	00000000 XW 17			101010,000	10160.00			21683
Legislan, Johns, and Toronton Legislan, Johns, and Toronton	Sanderlanes Sanderlanes	Constants Office of Engagery Environ. Constants Office of Engagery Environ.		DD Generalized	DE Commit Shard Surgery Service		Local Assistance	BAT 980 01-001	DL SVE	20172018	001000 000 20% TO 001000 000 20% TO		434		-	(196,000)	12899	2004
Septidos, Judicia, and Transilion	EmpleConne	General's Often of Emergency Services		EST Committee	DEC Commit Sharel Designing Services		Local Assistance	BAT 900 (0.00)	OK 2818	200.00			-	4,000,000	100,00	-	-	
Septidos, Julius per Transiero Septidos Julius per Transiero	SenderServer	Committed Images; Series		SSS Generalized	DE Commit Obsellingung Series		Const Assistance	BAT 990/2000	04 196,00C.3 04.209	2000	00100000000 TO		-	2,000	2000	-	-	-
		sense in terment between the control of the control		soci seesified	Service Standings Service		An industrial and ind		0.00 May 10.00 M	201201 201207 201200 20120 20120 201200 2012	00:000:000:00 TD 00:000:000:00 TD 00:000:000:00 TD		1	1000 10	100 A D D D D D D D D D D D D D D D D D D	100 (100 (100 (100 (100 (100 (100 (100	440	coce
Septides, Salesi, and Toronton	Sendor Server	Commit Should Integrate Serion		SSS General final	DRI Granush Olivard Designay Davison.		Local Assistance	BAT 990 12 000	OK 2016	200.07	0010030000N TO		45,40			promp	10,08	
Septidos, Salvid, and Tomaton Septidos, Salvid, and Tomaton	Inninine Inninine	Commit Shoot Energies; Series Commit Shoot Energies; Series		001 General Fund 001 General Fund	III Ground Ober Ellergery Devices IIII Ground Ober Ellergery Devices		Local Analogue Local Analogue	BIAIT 080 TROOF	DK SWIF	20120	00100000001111		20,30	(AP30)	12700	-		20(20
Septidos, Julios, and Torondos	SenderServe	Onem's Direct Energy Service.		SSS GreenStand	200 Green's Obsert Energy Services		Seed Residence	Comment	OK 108100, EVE MAN	00000 88698	00'000 000 000 60'		2,09					2)69
Septides, Judici, and Toronton Septides, Judici, and Toronton	Instriner Instriner	County Short Engage Series		SSS General Part	SSS - Commit Shard Surgery Series		Contributions	Enemani BAC 080000000	DIC NATA	200700	00100000198 EX		26/26	188				28/08
Seguides, Judicia, and Torondon	Instriner	Generals Office of Emergency Services		SC Greates	DE Commis Shard Engage Series		Capital Dallay	BAT 996 91 901	DA WE	2017.0020	00000000 X17 X1		68620		(276,00)			7,00,700
Legislan, Labrid, and Executive	Installant	Consents Officed Emagency Services		SEC Committee	DIS Green's Obsertill regress Denium		Cephi Dalay	BA T 998-37-307	DK 1918	2016/2017	00000 800 201 201 00000 800 201 201 00000 800 201 201		1,000			2100	196009	
Legislate, Judici, and Terrolon	SenderComm	Covered Other & Emergency Services		SSS Greatfuni	BIS Survey (Martin Suppose Survey) Since Survey (Martin Suppose Survey)		Celebrate	EAT 900 30 400	04.000	200.000 Members 010.100 Members 200.001 200.001 200.001	0010000000 XI		1,90,90		9.26			10000
Septides, Laborit, and Remailm	SendorScore	Country Dheed Energy Services		SSS Greeni Fund	III George Ober Gregory Series		Capital Challey	Grammed	OH SHIR, MIC TERRIT & NEW	001204 MW088	00000000 214 2015		100	80,000	10,00			1600
Seguidas, Salaid, and Tomaton	Installante	Common Observat Energy Services		SSS Green Fund	SSS Constant Obsert Energy Services						Relate in Secretal Appropriations	General's Office of Designing Services Total	2000	67,363,00	8678,60	(0),60(6)	1,0,10	90,909
Septides, Julius, and Tomobies	SenderSome	Committee Particle		SSS - General Navi	ISS Consent-Parisi		Side Operations	B.A.T. 000-00-000	DK 2818	208.20	0010010100W BF	_	-	2000	-	-	-	3,00
Seguidas, Julius, and Toronton	lamin laws	Regionals of Geome Elect and Colgoing Geome		SSI Demolfori	070 Requirements of Governor Electrical Challeng Covernor		Side Operations	BAT STORM SST	Ox. 2018	28.29	08/00/07620W BIT	General's Period Total		1,00,00	90,00			300
											-	priemate of Sevenor Start and Coloping Sevenor Total	-	1,00,000	60,00	-	-	1967
Septides, Salest, and Toronton	Sandariana Sandariana	Observation in the Common		SSS General Park	010 Obsolite Ladent Grown		Side Operations	BAT STORMER	04.2018	20020	000000000000000000000000000000000000000		-	1,0000	(20)86	-	-	10.66
Legislator, Labori, and Toronton	Installant	Office of the Louise of Document		SS Sensited	010 Obserble Laderel Decree 010 Obserble Laderel Decree		Sale Operations	BAT DEGENER	OK 1877 OK 2018	201201	00000000000000000000000000000000000000		2001			279	20(09	-
									O. 398 O. 107 O. 208 O. 108 O. 108 O. 108 O. 208 O.			Office of the Contract Descript Total	67,696	1,00,000	120(66	(1,70)	20(08	6808
Legislan, Jahlai and Tomako	Institute	Department of Justice		SSS General fund	IN COMMITTEE OF THE PROPERTY O		Disk Openium	BAT 90000-00	0.97	20.20 20.20 20.20 20.20 20.20 20.20 20.20	001003000000 01		14630	-	-	(MACAN)		DOM
Septidos, Julios, and Torondos	Installant	Department of Justice		SSS Green Fund	ISS Deprivate Labor		Date Operation Date Operation	BA75 900-00 400	DK 2976	204,207	0010000000 EF		4,603,607			44,04	1,01,00	
Septidos, Salosi, and Domains Septidos, Salosi, and Domains	Installant	Department of Justice		SSS General Fund	III Deprimental Lebra III Deprimental Lebra		Side Operations	BAT SECONDO DE BAT SE	DK 2818	2829	0010000000 ET			(12,76)	400,00		7130	998
Septides, Julius, and Toronton	Seniologue	Department of Justice		SSS - General Navi	Disputered Labor		Side Operations	BIA 75 000-000-0001	DK 2818	208.20	300 200 2014 2014 00 000 000 2014 0014 00 000 000 000 000 00 000 000 000 001 00 000 000 000 001 00 000 000 000 001			4,04,00	494,80			
Legislate, Labrid, and Throndon Legislate, Labrid, and Throndon	Installance Installance	Department of Justice Department of Justice		SS Generalizati	ISS Deprived Late SS Deprived Late		Side Operations	BAT 980401400	DK 2818 DK 2818	200207	00100100000 01 00100100000 01			2000	202	(1,00)	100	
Septidos, Judicia, and Torondos	SendorServe	Department of Lindon		SSS GreenStand	ISS Dyaharidisaha		Side Operations	BAT MODERN	CH 28/8	200.000	00'00'00'00'0 0'0			1,00000	100,000			
Legislan, Lubid, and Tomobio Legislan, Lubid, and Tomobio	Innielaeu Innielaeu	Department of Contras Department of Contras		SS Generalizati	000 Deprived duales 000 Deprived duales		Sale-Openium Sale-Openium	BIAIT SEDICITION	DI. 301, Person 1 SIC 20130	201.209	000000000000000000000000000000000000000			270,00	1,90,007			
Legislate, Lebisl, and Executive	SenderCoarse	Department of Lincolar		SSS Green Facel	000 Deprived studen		Seed feedbase	8A F 988-01-901	CH 29/8, Prevalent	2016/2019	000000000000000000000000000000000000000			100,000	20/20			60,30
Seguidas, Judici, and Securities	Eministrano Eministrano	Deprivate Code		SII General Paral	000 Deprivationie		Local Testifone	Pend	DIC 260(s)	2016/2019	SECURIOR DE CO			444	448	-	-	
												Department of Justice Total	637987	26(0),07	20,80,88	CHEST	LIGHT	600,00
Segúnico, Salado, antiferentes	Eministrano Eministrano	California Company (No.		SSS General Fund	(M) Calleria Sair Centers Ohe		Side Openium	BAT 9600000	DK 28/8	2020	000000000 EF		-	7,8400	7(28(9)	-		1000
Septime, introduced Security	SendorScore	Cultura Size Considers Office		20 Greates	DB Collect Dis Col		Date Operations Date Operations Date Operations Date Operations Date Operations	8A75 960 00 000	OK 2018 OK 1017 OK 2018 OK 2018 OK 2018 OK 80184, ISSC 8	2007	001003000000000000000000000000000000000		1,00,07	-	-	(01,60)	1,8607	-
Legislate, Julius, and Thomaton Legislates, Julius, and Thomaton	SenderServer	Californi San Considers Office Californi San Considers Piles		SSS Generalized	IN Calma San Constant Stee		Date Operation	BAT MODES	OL 2018	2000	001000ME214 0015 001000ME214 0015		-	1,040,000	200,00	-	-	-
Legislate, Laboral, and December	Sendor Server	Californi Dan Considers Office		soci seesifusi 001 Generatusi	UNIX Calleria Date Catalana Other						Marie in Record Agreements					200	200	
								BLATE ORBITATION			001000000000000000000000000000000000000	California State Controller's Office Total	1,00,000	3,5000	7,56,00	(86.50)	1,10,000	800
ingeniera, carrier, and Transiera (agriciales, latino), and Transiera	Employ Server	Operated Courses		SSS General Fund	The Department of Asserting The September of Asserting The September of Asserting The Department of Asserting		Side Operations	EA.T 965-01-00	OA 2016 OA 1017 OA 2016 OA 2016 OA 2016 OA 2016 OA 2016	20120	001000000000000000000000000000000000000		2,60	-3830		(96,00)		1046
Septides, Labora, and Toronton	EmployScore	Department of Insurance		SSS General final	DEL Department of Insurance		Date Operation Date Operation Date Operation Date Operation Date Operation Local Assistance	BA75 966 00 000	04.28%	201208 201207 201208 201208	90100 SM20N 07		47.00		-	1,65	40,00	
Lagalativa, Justicia, and Thomaston Lagalativa, Justicia, and Thomaston	Sander Server	Department of Insurance Department of Insurance		SSS General Fund	DIS Department framework DIS Department framework		Date Operation	BAT 9649900	DI 3818 DI 1817	2020	00100000000000000000000000000000000000		200	2,480,000	80,10	-		3075
Septides, Salesi, and Toronton	Sendor Server	Department of Insurance		SSS General final	DIS Department in some		Date Operations	BAT MARGOOD BAT MARGOOD	OK 2016	200.07	001000000000000000000000000000000000000		18,00			(80)	18,00	
legislates, Judnisi, and Torondon	EmpleCover	Department of Insurance		SSS General Fund	DRIL Department of Insurance		Send fesiolone	EA.T 965-01-00		200.00	00100084209 17	Dyselvent of Innovano Total	0.00	0,376,000	(60,00	(16,10)	1637	E.70(18
Septidore, Salvad, and Throndore	Sandariane	Sale Sunt of Equipmen		SSS Green Facel	DES Sale Secrical Systemics		Date Operations	BAT 980-00-001	DK WIT	207.00	00100000007 00		190,00	(200,000)		mon		4,90(87
Emploien, Judniel, and Elevandron Emploiene, Judniel, and Elevandron	Sandarila me	Date Search Equipment		SSS Generalized	DE Debreidspiele		Sale Operation Sale Completes	MAT MADE SON MAT MADE SON	OK 18/17 OK 28/18 OK 28/18	29.27	001000000000000000000000000000000000000		6300	2002	27649	(40.00)	69038	- ATTEMP
Legislan, Johns, and Toronton Legislan, Johns, and Toronton	Installant	Sale Search Equipmen		SSS General Part	SE Selectificates		Sale Operations	BAT 980-00000	DK WIT	201201	000000000000000000000000000000000000000		4,00,7%			180.00		47508
Legislan, Juhisi, mel Translan Legislan, Juhisi, mel Translan	Empheliume Empheliume Empheliume	Date Search Conductor		001 Genelled 001 Genelled	DE Sei Seri d'autoin		Sale-Operations	Asserting SEE SE	DA MINS	01120 01024	OCCUPANCIAN AND AND AND AND AND AND AND AND AND A		16,00			-	19(00 9(30 9(30)	-
												Date Sent of Speciation Late	4000	29601	286	20075	e,eco	1,1636
		Oliver of San Aggrada. Oliver of San Aggrada.		SSI Green Fund	DES Office of the Appendix		Sale-Opendorn	8A T 985-00-001	04.399	20102019	000000000000000000000000000000000000000		-	2000	1,40,65			47,41
Segúnico, Judicia, and Escoulan	EmileEnme			SSS General Fund	DES Others/See Appeals		Side Operations	Assembly SM 10	DK WIT BIG W	2017.000	000000000000000000000000000000000000000	Office of Ton Appendix Total	(46)71		10102	-		ETERN UNION
Seglides, Judici, and Tomobie Seglides, Judici, and Tomobie	Empheliums																	
Legislator, Louissi, and Esterolator	Installance Installance Installance	Service of Sale		000 General Fund	SIS Seniory of East		Side Operations	B.A.T. 980-00-000	DK 2818	209.209	0010000000000			0,09,000	4040,007			1,00,00
Legislator, Louissi, and Esterolator	Emodellows Emodellows Emodellows Emodellows Emodellows Emodellows	Emotory of Date Emotory of Date Emotory of Date		000 General Fund 0001 General Fund	DES Servicey of Easts		Sale Operation Sale Operation Sale Operation	BAT 98000 000 BAT 98000 000 BAT 98000 000	OL 1817 OL 1817	207.209	001000000000 001 0010000000000 001		200,007 200,001	20,470,000 00,000,000 	4040,87 -	DECEM (MARK)	2000	1280
Legislator, Louissi, and Esterolator	EmakeEneme EmakeEneme InnokeEneme InnokeEneme InnokeEneme InnokeEneme InnokeEneme	Emotory of Date Emotory of Date Emotory of Date		000 General Fund 0001 General Fund	ON Environ d Date ON Environ d Date ON Environ d Date			8A7 9860 00 8A7 9860 00 Smit St TT	OK 1877 OK 2878 OK 18811, ISIC 166	2012M 2012H	0010000000000 ISS 0010000000000 ISS 0010000000000 ISS		200,007 200,007 2,000		30,000 31,000 30,000 30,000 30,000 40,000 -	(MAR) (MAR) (MAR)	- 180/m	1368 - 140
Legislator, Louissi, and Esterolator	Embelleme Embelleme Embelleme Embelleme Embelleme Embelleme Embelleme Embelleme Embelleme	Emotory of Date Emotory of Date Emotory of Date		IIII Committed	ON Income of the ON Income of the ON Income of the ON Income of the		Date Operations Date Operations Date Operations Local Enterlainmen	EAT 980 00 300 EAT 980 00 300 Deat SETT EAT 980 00 300	DK 1977 DK 2978 DK 19877, SEC. 1994 DK 2978	2020	08/000/08/2017 ER 08/000/08/2017 ER 08/000/08/2017 ER		1,68,001 — 2,06,607 2,000 — 8,750		4000,007 	parae parae pros	286,9%	1,3869
Legislator, Louissi, and Esterolator	Embellemen Tombellemen	Emotory of Date Emotory of Date Emotory of Date	Class Makeling Classica	IIII Committed	ON Environ d Date ON Environ d Date ON Environ d Date		Sale Operations Sale Operations	BAT SHOOLSE BAT SHOOLSE Break BE TY BAT SHOOLSE Break BE TY BAT SHOOLSE BAT SHOOLSE	DA 1897 DA 2016 DA 1897, SEC. 1066 DA 2016 DA 1897, SEC. 1066 DA 2016	2012M 2012H	ORGODO 011 2016 GET ORGODO 010 2017 GET		206,607 206,901 2,600 — 8,750	6 (24000) - - - 100000000 	200.30 200.30 100.00		286.6%	1,360 - 7,60 12,3567 27,50
Legislate, Johns, will benotice	Security sections of Section S	Density of Date Density of Date	Gana Manday Granus Gana Manday Granus Gana Gana Gana	000 General Fund 0001 General Fund	IRII Sembry d'Am IRII Sembry d'Am IRII Sembry d'Am IRII Sembry d'Am IRII Sembry d'Am		Date Operations Date Operations Date Operations Local Enterlainmen	BAY SHOULDS BAY SHOULDS Smith RETT BAY SHOULDS Smith RETT	ON 1887 SEC. 104 ON 1887 SEC. 104 ON 1887 SEC. 104	2012M 2012H	ORGONOMOCOL, OLI ORGONOMOCOL, OLI ORGONOMOCOL, OLI ORGONOMOCOL, OLI		206,007 206,901 3,000 8,000 1,000 1,000 1,000 1,000 2,000 1,000 		000.00 		285,6%	14/16/28 487/49 87/28 4.70/48 4.00/49 — 7/40 10/28/67 27/20 10/28/67

		_		PERD PURDAME	AZENCY AZENCYMAN B	BONG ACTITIES	CAMACTIN	BUDDITALTHORITY	BIC.DI.	п	APPROPRIATION	HERMON TOTAL	UNENCLIMENTED BALANCE AF	PROPERTORS AND CO	DESCRIPTION NOT	NOT TEATRET	EVERSIONS UNEX	ACUMBENEO BALANCE
man A	***	Auxi	NAME AND ADDRESS OF THE PARTY O	a system	5.008								1,0100	16,00,00	NAC N	(0.2)	2,68,910	01/088
Seguidos, Judicia, anti Tomados Seguidos, Judicia, anti Tomados Seguidos, Judicia, anti Tomados Seguidos, Judicia, anti Tomados Seguidos, Judicia, anti Tomados	Institutioner Institutioner Institutioner Institutioner	Calleria Dale Descrito Obe Calleria Dale Descrito Obe Calleria Dale Descrito Obe Calleria Dale Descrito Obe	Clare Behalving Common Clares Behalving Common Clares Behalving Common Clares Behalving Common Clares Behalving Common	000 General and 000 General and 000 General and 000 General and	ISB Cultiva Size Transant Citie		Date Operations Date Operations Date Operations	NAT MONEY	OK 2018 OK 1017 OK 2016	200200 201200 200207	001000000000000000000000000000000000000		_	WARRIED CONTROL OF THE CONTROL OF TH	100.00 (100.00	-		67(0)
legister, introd, and formation	SeniorSource	Callery Sale Transpire Siles	Clara Relating Correlation	GDD General Fund	DES Callera Date Tensors's Other DES Calleria Date Tensors's Other		Sale Openiors	BLACT DROGBNOOT	OK SANS	2007	001000000000000000000000000000000000000		0000			100	UM AF	-
Septides, Julius, and Torondon	Southellawa	College State Season's Other	Cliene Relativity Correlation	SSS - Seculified	(MI) Calleria Sale Teasure's Olive						Select in Secretal Appropriates	_	-	-	-	(14)	10	-
												Ottoma Radiotricing Commission Total Gallerina State Transport's Office Total	1807	EW3300	12547	N.40	SER	23035
Legislam Judnist, mel Tomakon Legislam Judnist, mel Tomakon Legislam Judnist, mel Tomakon Legislam Judnist, mel Tomakon	Southellawa	Scholanian in mirrori Stani	Clare Relating Common	SSS General Fund	DNI Schlanber Inschred Steel		Sale Operations	EAT 96400-000	DK 28/8	29.20	001000000000000000000000000000000000000			28,00	10,00			tajas
Lagranies, Labora, and Throndon	Emphritane Emphritane Emphritane Emphritane	Debanken in miner Bussi Echlanken in miner Bussi Echlanken in miner Bussi Echlanken in miner Bussi Echlanken in miner Bussi	Cliana Relability Convenien	000 General Paral 000 General Paral 000 General Paral 000 General Paral	ON Subservice Investment Stand ON Subservice Investment Stand ON Subservice Investment Stand ON Subservice Investment Stand		Sale Operations	BAT 9640000 BAT 9640000	OK 2018 OK 3017 OK 2018	207.000	00000000000000000000000000000000000000		29,00					20(30)
Septides, Saland, and Toronton Septides, Saland, and Toronton	Instriner Instriner	Exhibition investment from I	Citiena Rebishing Communion Citiena Rebishina Communion	000 General Fund	DN Schleine Instituted Seel DN Schleine Institute Seel		Side Operations	EA.11 064-00-000	DK 28/8	206,207	Model Service Committee		200				26,35	
												Others Reductions Commission Total	60,79	2800	10(,02	(6.0)	10,00	36(8)
Següiden, Jadoid, and Tomadon Següiden, Jadoid, and Tomadon Següiden, Jadoid, and Tomadon												Editorium in contract Basel Total	69,79	206,000	19(32	(4.4)	30,08	36(3)
Lagitabre, Judicia, and Thomation Cartelabre, Judicia, and Thomation	SanderSteven SanderSteven SanderSteven	California Hashin Francising Audesty California Hashin Francising Audesty California Hashin Francising Audesty	Clans Nabibility Commanie Clans Nabibility Commanie Clans Nabibility Commanie Clans Nabibility Commanie	500 Green's red 500 Green's red 500 Green's red	SET Calmin Smith Smiths Francisch derby		State Operations	BAT STIESS	OK 1877 OK 1877 OK 3878	2729	0000001207 EF		1,00,00		36.0			6,000
Septides, Julius, and Toronton	Southellawa	California Haalib Facilities Francisco (Labority	Cilirea Rabbidg Commission	SSS General Fund	SET Calleria Fashi faciliar Francisy Labely		Local Resistance	BLACE OWN GRADON	D4 39/8	209,2014	00000017203 01		700		(100,00)			1200
												Olama Radiologing Commission Total	07,00000	-	(62.30)	-		0,0030
Seption July and Complex	Instriant	Californ ASSE An Errori	Cliene Statisticing Commission	SSI Complied	DE Calma IIII Antheri		Sain Openium	BAT 08 01 001	04.09%	2010219	0000000 ZW 01	California Health Facilities Financing Authority Celal	07,00,000	1708	(1000)			0,0036
												Olivera Facilitationing Commission Total	-	170,00	-	-	-	_
												California ISSEE Are Shored Total		170(89				
Septidos, Judoti, antificación	Installant	Sour Chie Rémet Sairp Invalve Basi	Cliera Rabbiolog Commission	SSS General Fund	DBI Sever Chine Relevant Serings Invalved Stand		Side Operations	EA/T 086/01-000	DK 38/8	208,201	0010000000001	Otens Relativising Commission Total	-	160,00		-	-	2,60,00
												Inco Dain Science Lairpinsteas Basi Told	-	2 (00,000	-	-	-	1,60,00
legision, indise antitrombre legision, initial antitrombre	Standard Corner	Calines Salari France Indexig Calines Salari France Indexig	Clara Salahanji Camazan	SSSI General Fund	IRI Colon Steel From Laboy		Date Operations	EA.T. 086-00-000	OA, 2019 OA, 1017 OA, 2019 OA, 2019 OA, 2019 OA, 2019	200.00	001000983018 01			80,00	40,76			0000
Septides, Jahrel, and Tomakes Septides, Jahrel, and Tomakes	londerlanes londerlanes	Calleria Schail Franza Balleriy Calleria Schail Franza Balleriy	Citizen Rebitrileg Conmission Citizen Rebitrileg Commission		DBS Califora Dated Prome Auberty DBS Califora Dated Prome Auberty		Sale Openion Sale Openion Until Entitleme Lond Entitleme Lond Entitleme	BAY (MESO SO) BAY (MESO SO) BAY (MESO SO) Propoder M Propoder M	DK 1879 DK 2876	201201	00/000/088/2017 IST 00/000/088/2018 IST 00/000/088/2018 IZO		19,50			-	19,00	1928
Septides, Judicia, and Torondon	Southellawa	California Salmani Frances Audienty	Cilines Rabbiolog Commission	SSS General Tural	DBS Califoria Salvai Florenza Salvairiy		Local Resistance	EA/T 080-20000 Projection M	D4 28/8	208,201	001000000000000000000000000000000000000			18,760,000	1809(80			
Septides, Judicial, and Toronton	Southellaser	California Statusi Thomas Audienty	Citizen Rabbishy Commission	SSS Consultinal	DBI Calleria Salval France Salvaly		Local Sessioner	Propositor III	CH SINE	2016207	001000 EN 20					(0,80,0)	1,36,01	
Seguida, Julius, and Terrolina	Instellant	Calleria Satual France Subsety	Cliera Rabbiolog Commission	BDI Connelliumi	DBS Califoria Salvai Praeson Luberly		Local Residence	Propositor III	04.20%	2016287	0010000MIZN 20	Citizen Relativising Commission Total	208	TEXANDE .	10,00,007	(1,30,89)	5,8600	28,60
												California School Finance Authority Colai	26/66	TECHNISE	123676	(0,30,89)	0,8620	28,60
												Description Control	26,76,66	1,0736,05	160,16,60	(30,35,74)	10,70(40	5000
Bulens, Commercian law ins., and Housing	Sendellarre	Department of Computer Olders	Cliens Rehitring Commission	SSS Greenified	TITI Department of Consumer Affairs		Side Operation	BAC STORES	DI. 2818	2020	00/00/11/20% 01	Legislative, Authorit, and Elevative Total	38(98)75	1000 1000 1000 1000 1000 1000 1000 100	100 M		10,000	1995 1995 1995 1995 1995 1995 1995 1995
Solven, Coronna Servine, and Phoning	Installant	Department Consume Objes	Citizen Relabiliting Communion	SSI Greative	TITI Department of Consumer Allien		Side Operation	BAIT 111 01 00	DL WIT	207.208	0000111207-01		24,400,000					31,00,00
Baires, Casaire Series, and Hooling	Installant	Department of Computer States	Citizen Rehistring Connection	SSS Green Fund	TITI Department of Consumer Males		Sale Operation	Countries	DK 2813, SEC MERNI	209.202	00/00/11/20% 67			10,00				10(00
Bahm, Cosume Service, and Passing Bahms, Cosume Service, and Passing	liminimus liminimus	Department of Computer States Department of Computer States	Citiens Redukting Communion Citiens Redukting Communion	SSS Constitut	TITI Comprised Consume Man. TITI Constructed Consume Man.		Date Operation	BAT TOOTON	Dt. 2815, Perison 1 Dt. 2811, Perison 1	201.011	00/00/11/208 60			80,00	E 107	100,00		
Some Cream Soline, and Sharpy Soline, Cream Emission, and Sharpy Solines Creame Emission, and Sharpy	Emahellenen	Departed of Common Blan.	Class Matting Common	SSI Greated	The Section of Section		Each Openion	BAIT WE GOING BAIT TOGGETS	Ol. 2003, Provide 1 Ol. 2017, Provide 1 Ol. 2010, Provide 1 Ol. 2010	200,200	00/00/111200 60			1,600,000	180,00"			
Barrers, Comune Services, and Housing	Inministrate	Department of Consumer Others	Cliene Rabbidg Commission	SSD Connell rel SSD Connell rel SSD Connell rel	TTT Deprived all Consumer Males		Sale Openium	BAT ITERIOR	D4 391	201.2014	00000111201 00			NAME STATE OF THE	No.com			
Balana, Comune Devices, and Fassing Balana, Comune Devices, and Fassing	Inniniare Inniniare	Department of Communications Department of Communications	Citivan Rabbridg Commission Citivan Rabbridge Commission	DD Committee	TTI Deprived Consent Miles		Sale-Openium Local Septimen	BAS TO GOOD	Dt. 301, Person 1 Dt. 2018	20120	000011120108			100.00	180,007			100.00
												Citizen Relativising Commission Total	3,6000	7671,00		-	-	3(36,00
Bahna, Corunn Sarian, and Klasing Bahnas, Carunna Sarian, and Flooling Bahnas, Carunna Sarian, and Flooling												Department of Consumer Affairs Total	24,6500 24,6500 24,657 10,154 27,661 22,350 2,350	7671,00	-	-	20 May 20	100000 300000 300000 200000 20000 20000 20000
Busines, Consume Services, and Floating	Escalari Escano Escalari Escano Escalari Escano	Department of the Straphy mentional Houseing Department of the Employment and Houseing Department of the Employment and Houseing	Clara Kalahalap Carmanian Clara Kalahalap Carmanian Clara Kalahalap Carmanian	500 General Fund 500 General Fund 500 General Fund 500 General Fund	198 Depailment of the Employment and Francisco		Sale Operation Sale Operation Sale Operation	BA-7. 190-00-000	OK SWIR	200.20	00/000 (10/00) ISH			36,707,000	3(60,66	(5.00) (00.00) (00.00) (00.00) (1.00) (1.00)		2,86296
Barban, Carauma Santan, and Housey	Instrume	Operated the Employment and Assing	Cliera Rebising Cerminale	0001 General Fund	TS Department for Employment and Housey TS Department for Employment and Housey		Die Optober	BART TOURSE	DK 1877 DK 2016	20120	00/00/1000% 07		10/14			(24.00)	26,00	-
												Ottom Relativising Commission Total	208	3.9030	3(40,76	96(81)	34,87	3,00,00
National Community and States			78-20-20-20-20-20-20-20-20-20-20-20-20-20-				Dar Canada	14.7 Telemon	Or Time	****		Department of the Employment and Housing Total	20,00	20,000	200.70	9690	36,607	2,00,00
Baines, Consume Services, and Housing	Instrince	Department of Visualing and Community Considerated	Cliens Relating Correlation	000 General Famil	200 Department Stating and Community Consistences		Die Operation	EAST 200-001-001	DK WIT	207.209	000000000000000000000000000000000000000		28,00			poleni		2565
Baines, Consume Services, and Plansing	Sometime Source	Department of Francisco and Community Consistences	Clara Rehitring Convission	Games Fund	200 Department of Seasing and Community Development		State Operations		DK 28/8	206,207	001002362016 001		198			(138)	1,26	
forms, cleane from setting from the cleane, cleane from setting from the cleane from setting from the cleane, cleane from setting from the cleane, cleane from setting from the cleane from setting from setting from the cleane from setting	Instalactioner	Systematic Francisco Discours Discourse Discou	Class Sealing, Common Class Sealing, Common Class Sealing, Class Sealing, Class Sealing, Class Class Sealing, Class Seal	000 General Fund	Manadamay Canah, Sayani Manada		Side Openion Side Openion Side Openion Local Sestiman Local Sestim	BAT 200 00 5001 BAT 200 01 5001 FAT 200 01 5001 FAT 200 15 500	OA 2016 OA 3017 OA 2016 CA 2016 CA 2016 CA 3017 CA 301	208,209	000000000000000000000000000000000000000			1,296,000	1,00,007			
Balons, Consume Devices, and Floating	Installant	Dipatrial Frazing and Carmonly Development	Clare Rehining Commission	Garant Park	200 Department of Fessing and Community Constitutions 200 Department of Fessing and Community Constitutions		land landerer	BA E 200 ST-000	DI WE	20120	SESSEDENT IN			-	-	(638)		17.00
Basines, Comune Devices, and Floring	Sendor Corne	Department of Francisco and Community Consciousment	Clara Rabining Commission	0001 General Fund	200 Department of Security and Community Development		load festione	8A.T. 200 (8400)	DK 28/8	29.20	000000000000000000000000000000000000000			10,000	10,000			
Barban, Caracter Service, and Housing Barban, Caracter Service, and Housing	Sentralizare Sentralizare	Department of Francisco and Community Considerated	Clare Relating Constain	Garneti Fund	200 Department of Housing and Community Development		Local Resistance	Trade and Edition	DIC MAIN INC A	2020	000000000000000000000000000000000000000		440.00					4,400,700
Basines, Canadra Santon, and Young	Instrince	Department of Visualing and Community Considerated	Cliens Relating Correlation	000 General Famil	200 Department Making and Community Constitutions		Local Socialeses	Trade and Easts	DI MEN, SEC. 6	COLUMN MANAGEM	000000000000		-		129697			-
Baires, Coronne Servine, and Floring	Sendor Server	Department of Francisco and Community Consistences	Clara Rehisting Convenien	000 General Tural	200 Department of Hassing and Community Devalupment		load festione	Frash and Eality	DK NEWS, SEC. 6	000000-000000	00'000200'986 606	_	-		0.902	80,007		-
												Olives Reduciting Commission Total	AMOR	1,10,00	101638	(4.80)	1,28	FIELDS
												Sensing an Consequence Sale	236,62	12 Digital	200 S	65,007 (M. 60) (M. 60) (M. 60) (M. 60)	48,00	6,71,76
												Basines, Commercianism, and Housing Total	30,38,60	12 0400	3(0),48	(01,600)	48,80	4,710,796
Securities Securities	Installance Installance	Department of Temporal American	Citiene Reinheite Genetasion Citiene Reinheite Genetasion	SSS Constitut	200 Operated Securities		Date Operation	Fash and Saley Generated	OK SETS SEC. MEST	20122	00100200207 67		2000	27,90,00	2750,00"			
												Others Reduction Commission Total	34,00,00	28,GUM	-		-	_
												Organization Companies and Com	36,08,00	ZR,GUM	-	-	-	-
Tempolitics Tempolitics	Installant Installant	Department of the California Physiosy Printed Comparisons of the California Physiosy Printed	Ciliran Rabbisha Commanion Ciliran Rabbisha Commanion	SSS Constitut	220 Department for California Righting Palasi 220 Department for California Righting Palasi 221 Department for California Righting Palasi 222 Department for California Righting 223 Department for California Righting		Disk Openion	Comment	DI 2013, SEC MINSH	208.201	000000000000000000000000000000000000000			198,00	100.00	-		
												Others Reducting Commission Total	-	4,04,000	608,00	-	-	_
												Department of the California Highway Patrol Total		1,04,00	608,00			
Sampation Sampation Sampation	Installante Installante Installante	Department of Males' February Department of Males' February Department of Males' February Department of Males' February	Clans Nabibility Commanie Clans Nabibility Commanie Clans Nabibility Commanie Clans Nabibility Commanie	500 General Fund 500 General Fund 500 General Fund	278 Opphreid Ber Velein 278 Opphreid Ber Velein 278 Opphreid Ber Velein 278 Opphreid Ber Velein		Date Operations	BIAIT 290-00-001	DI 369 SEC 86	2929 0229 HWW	0000010000 01	Semi-descriptions of a general region of the property of the p		1,01,000	1/1/80			
Security	Installante	Department of Shier Velocies	Citizen Relability Correlation	SSS Servel Fund	270 Depairment Eliab Value		Sale Openium	General	DI 2013, SEC MINNE	209.00	00/00/270/2018 102		-	76(00	76/00	-	-	
												Olives Relabition Commission Total	-	63000	CERT	-	-	
												Department of Males Vallables Total Department Department Total	26,00,00	120 KG	C00.60		-	
												Transportation Train	26,00,00	20,074,00	03660	-	-	
Sant Person Sant Person Sant Serven Sant Serven Sant Serven Sant Serven Sant Serven	Emake Corner	Expenden Pris Expenden Pris Expenden Pris Expenden Pris Expenden Pris Expenden Pris Expenden Pris	Come Malaining Comession	SSS Greeni Fund	200 Experien Pali		Sale Operators	BAT 300 (01 00)	DI. 2819	200.200	00/0001002096 (01		-	1,61300	1000,71	-		1,780,000
Natural Tensors	londelane londelane	Expedien Park Expedien Park	Care Relability Commun. Clare Relability Commun.		20 Espain-Feb. 20 Espain-Feb.		Sale Operation Sale Operation Sale Operation Sale Operation Sale Operation Sale Operation	BLACT 200-00-000 BLACT 200-00-000 BLACT 200-00-000	OK 1975 OK 2076 OK 2076 OK 2078	2012M 201207 201207	0010010020Y 0F		10,60			14,69	10,616	2038
Notes Tensores	Installane	Expedien/Park	Citizen Rehibiting Correlation	SSI Greative	29 Systema		Sale Openion	BAT 300-00-000	DI. 2816	2627	MORNING ON		10,00			10,00		
Total Tenores	Insulationse	Expedite Park	Citizen Relability Communica	SSS General Fund	28 Espain/W		Sale Operations	BAT 300-000	DK 28/8	208.20	00000100200 ED			1,66,00	240,70			136
Total Second	Installant	Expedien Park	Clare Relability Constales	SSS Greek fund	20 Espain/M		Sale Openion	BA75 300-00000	DK 2816	204.207	00/00010030% 003	Citizen Redicitalno Commission Train'	179	2,0100	100.00		178	31008
												Equation Park Total	1998	2,000	100,00	6/10	10.00	27008
												SansterDenner Total	1,00,00	21,01980	1000,000		11,50	27008
Notes Concessor		Califoria Science Carden California Science Carden	Calleria Miser Innice Women Calleria Miser Innice Women	SSS Constitut	200 Calina Wandenian Manue 200 Calina Wandenian Manue		Entre Operations Entre Operations Entre Operations Entre Operations Entre Operations	BLAIT 300-00 500 BLAIT 300-00 500 BLAIT 300-00 500 BLAIT 300-00 500 BLAIT 300-00 500	OK 2018 OK 1017 OK 2018 OK 2018 OK 2018	209.209 209.209 209.207 209.207 209.207	00'002108209 00' 00'002108209 00' 00'002108209 00' 00'002108209 00'18			160,00	2000	-		130
Nord Tensorm		Calleria Science Carler	Califora Historianian Monen	SSI Greative	20). Callera Warninesse Manue		Sale Operation	8A7 300 (8 00)	DI. 2816	2627	00/00/10/20% (07		(6.00)			-	(8.80)	-
Nated Research		Calleria Science Cente	Califoria Misson Frentser Misson	SSS Servel Fund	201 Calleria Munchesian Nome.		State Operations	BAT 100-01-001	DK 2016	206,207	000001002016 00		34,10	-	-	4,60		2600
Nate Tenorem		Califora Sistema Carde Califora Sistema Carde	Galleren Steven Sonneren Stevens Gebreit Steven Sonneren Stevens Gebreit Steven Sonneren Sonneren Gebreit Steven Sonneren Stevense Gebreit Steven Sonneren Stevense Gebreit Steven Sonneren Stevense	DD Committed	23 Colon Standards Standard St		Sale Operators	8A.7.300-00-001	DL SWIII	2010011	SCHOOL STOCKER SCHOOL			100.00	194,44	189	-	100,00
												California di Nan-American Bassan Polal	268	NG BI	1000	101	(440)	CHON
												California Sistema Carter Total	2630	965,00	10038	1,01	(4(40)	629(38
Natural Resource		California Communica Corpu California Communica Corpu		SSS Sensitive	200 California Composition Corps		Dis Operation	BAT 30000000	DL WIT	20.20	000000000 00 000000000 00		- 2020	6,64,00	4/10/20	-	-	1,00,007
Modificacion		Calleria Consension Corps		SSS Great first	288 Califoria Communitor Copa		Side Operation		DK 2016	2007	000000000000000000000000000000000000000		0.00	-		4.00	(900	
Nate Tenson		General Contract Cont		Committee Committee	Colon Sense de Colon		Sale Operation Capit Outer	BAT 100-00-000 BAT 100-00-000 BAT 100-00-000 BAT 100-00-000 BAT 100-00-000 BAT 100-00-000 BAT 100-00-000 BAT 100-00-000	On 2018 On 3019 On 2018	209.2019 209.2017 209.2019 209.2019 209.2019 209.2019 209.2017	GENERALIZARI DI GONE GONE GONE GONE GONE GONE GONE GONE		2000 2000 	1000 1000 1000 1000 1000 1000 1000 100	100 M	100 100 100 100 100 100 100 100 100 100	100 Miles 100 Mi	2630
San Terren		Calleria Consension Cope Calleria Consension C		SSS Consultural	200 Calina Committee Cope Vita Calina Committee Cope		Sale Operation	BAT 3000000	DI 2018	2820	00000000000000000000000000000000000000			2000	200	-	-	40/18
Natural Streets		California Communicar Corpus		con simulified	200 Cellenia Cesanullin Cepa		Date Operation	EAT 300 (000)	DK WIT	201204	00000000 m		100	-	-			104
Nation Pleasures		California Conservativo Corpu.		SSS Consolitural	200 Califoria Communitor Corps.		Sale Openium	BAT 386-03000	DK 2016	2016/2017	000000000000000000000000000000000000000		1/08				100	
Natural Tennesses		Califoria Conservation Corps.		SST Constitute	200 Califoria Conservative Cope		Capital Cultury	BAT 380 01001	CH 29/8	2016/2019	00000 NO.29 N			690,00	1,60,00			

nde is ober lank had exceptionable in total expendits

		FIND FINDAME	ASSICY ASSICT MASS BOAR ACTITUDE	CHANGE	E BUODITAL PORTE	BCDL	,,	armonisation	HERMON TOTAL U	ENCLAREDED BALANCE APP	MOMENTONS AND CO	DERENT YEAR NET P	EOI YEARNET	THE UNITED IN	ACUMENTO BALANCE
HERA HER E	NERT MERT NERT NERT NERT NERT NERT NERT NERT N	SURE Committed	CODE 200 Calibria Corans stor Cops	Capiti Culty	EAT 200 (0) 00	01.389	209.201	0010010000 Nr		AND 31, 2011 A	3,51,00	(10.00	PERCURSI	-	30,15,00
Noted Tensors	Cultimia Conservation Corps	500 General Fund 500 General Fund 500 General Fund	100 Calina Canonini Cap 100 Calina Canonini Cap 100 Calina Canonini Cap 100 Calina Canonini Cap 100 Calina Canonini Cap	Capid Cuby Capid Cuby Capid Cuby	BAT 30030-000 BAT 30030-000	OK 28/8 OK 18/7 OK 28/8	209.201 207.208 209.209	00100136201W 3F		130,000		\$1000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$		11,000 11,000 20,000 	
Total Snown	Calleria Conservator Corps	001 General Fund	200 Califoria Construction Cope	Capital Outlay	81A-77 380-301-0011	DK 2816	2016.2019	ORDERSON N		38,00	1/86/00			10400	30,00
AMOTORIA	Cama-Caman-Up.	an area or	AN CARROLINATION					and the second opposit	California Communition Corpo Total	13038	10,6900	972.00	(4.06)	2/0/1	2000
Natural Personne	Noriettilig Fed	001 General Paral	370 Heristitisp Ford	Send features	8 A FT 380 301 0001	D4 10W/N, SEC. 4	208.209	001001010199 20	_	20,00		-	-	-	20,00
Tokani Pimorom	Colonials filter (Barel of California	SSI Sensified	38 Crisis for best College	Side Operations	EAST 300 00 000	DK 2818	209.209	001001400011 01	Numbered Rep Forest Trials	26,00		(94.29)			20,00
Salas Timorom Salas Timorom Salas Timorom	Colonia Rev Barri of Califoria	001 General Paral	389 Colomb Nov Seed of Collects	Side Operations	8A7 MOST-00	DI. 1817	207.209	00100140207 07		30,00			21,00		Nor
Tokasi Emouran	Colombi Rice Barel of Califoria	SSS General hard	380 Calmain Nove Stand of Calderia	Side Operations	8A7 360 (81 60)	OH 2016	209,207	001001902016 07	_	16,600	-	-	76,600	-	
Tokani Pimorom	Ongativarial Consension	SSI Sensified	388 Copeland Communion 388 Copeland Communion 380 Copeland Communion	Side Operations	EAST 200 (00 00)	OK 2818	200.200	00100100000 01	Colorado Bree Board of Colifornia Total	40,40	189300	(84,38)	30,04		100
Nate Transm Nate Transm Nate Transm	Department of Communication	001 General Paral	388 Department Communication	Date Operation Date Operation	BAT 36000-001	DL WIT	207.209	00100140207 07		29,00			1649		30,000
Toloni Timorom	Organization of Communication	SSS General hard	386 Department of Consons alon	Side Operations	8A-7 380 (81 601	OH 2016	209,207	00100100001 01	_	436	-	-	(86.65)	86,60	167.06
Notice Emoures	Organization of Franchy and The Problems	001 General Paral	36 Depártural d Fessio and Fes Présiden	Side Operations	8A7 3660000	OK.2818	208.20	001003100201 GF	Department of Conservation Total	M(d)	81,01,00	1000	2000		20,000
Noted Tensors	Department of Francis and The Prolesian.	001 General Paral	260 Department of Tensing and Ten Prolection	Side Operations	8A7 300 00 00	DK WIT	207.209	00100300007 07		4,40,160			percon		13666
Note Consen	Opprint of French and The Printers	SSI Genelifusi	260 Department of Femily and Fas Probelies	Side Operations	EAT 360 001 001	DK 2016	206,207	00/000 NACOUN		CHOR	1,00,000	-	3,8071	128/00	-
Nated Process	Department of Frankley and Fan Production	SSI Ceresifical	20 Department of Employment Communication	Sink Operation	Empreyability	OK 2014, IT 368-60, OK 21/12	202.209	000000000000000		19,00			-		260
Noted Tensors	Department of Fernity and The Prolesian.	001 General Paral	260 Department of Tensing and Ten Probation	Side Operations	8A7 300 00 00	DK WIT	2017.2018	00000046207 009		1,00,00					3,00,000
Noted Seasons	Organizaci of Family and Familian Organizaci of Family and Familian Organizaci of Family and Familian	SSS Committee	20 Operated People and Technology 20 Operated People and Technology 20 Operated People and Technology	Side Operations	BAT MORROW	DK 2016 DK 2016	2627	201203462N 2010		-		20.00	parent.		2,000
Tokasi Timorom	Organization of Pressing and Pres President	001 General Paral	360 Opphred Stelly and Technism	Side Operations	8A7 300 00 00	DK 2816	206,207	001003463N 0013		0000	(4.00.00)	(67,80)			
Tokasi Emouran	Organization of Promoty and Pan Prolesian	SSS General hard	360 Oqualment of Seasing and Ten Prolantian	Side Operations	8A-7 380 (81 60)	DK 1916	209-209	000000000 00N		1,700,000		-		170,00	-
Noted Pennes. Noted Pennes.	Copelment of Yumany and the Prisinsian Copelment of Yumany and the Prisinsian	001 Ceresifical 001 Ceresifical	200 Department of Employment Teach Production 200 Department of Employment Teach Production	Side Operations	EAT 3600000	DK 2016	200.201 200.201 200.201 201.201 201.201	0000 ME 214 OF 16		13040	10000	2,44			1800
Tuberal Tensories	Ongelveri di Francis y eti Fra Probinion	SST Ceresifical	360 Operand Feetly and Fe-Polation	State Operations	BAT 360-00000	DK 28/8	209,209	000000000000000000000000000000000000000			1/0300	190,76			200
Nated Streeters	Department of Francis and Francisco	001 Genellari	360 Operated Family and Facilities	State Operations	BAT MERIOD	DA WE	20150018	00000027 00 00000028 00		201					209
Nation Process	Opprient 6 Frenty and Fin Frentson.	EDI Committeel	200 Operand of heavily and Fox Probables 200 Operand of heavily and Fox Probables	Sale-Openion	BA T 3600000	DK 28/8	2090019	000000000000000000000000000000000000000		-	100,00	NOTES		-	10,00
Natural Personne	Department of Preside and Proc Procession.	EDI Carrel Ford	200 Department of Transisy and Front Probation	Side Operations	8A7 30 0600	DK 2816	209,207	000000000000000000000000000000000000000		28,386			(16,60)		4600
Note Consess	Opprint of Penty and the Printers	SSI Genelifusi	260 Department of Femilies and Femilies	Side Operation	BAT MORROW	DK 2018	20120	001001360001 DK		-	10.30,00	80,84,70	-		9,900
Salaman Salama	Temper of the control	SSS Germalitud	SI I I I I I I I I I I I I I I I I I I	Market Ma	AND ADMINISTRATION OF THE PARTY	0 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	20027	00000000 00	State of the state	75,00,40					
Note Transm	Deprived Feelly and Fee Pointies.	SSS General Paral	360 Operand Family and Family and Family	Sale Operation	Commen	OK 1869E SEC 19861	2016.0001	000000000000000000000000000000000000000			6.10,000	616,80*			
Noted Steamers Noted Steamers	Opprinced Francis and Fin Friendon Opprinced Francis and Fin Friendon	SSS General Paral SSS General Paral	260 Copulared of Family and Familian 260 Copulared of Family and Familian	Date Commission	Commen	OK TBRING SEC TRANS OK 12707, IEC RISSIAN	208.00	00100236020W 600		62676	7,60000	160,00"		626.76	
Natural Planarem	Department of ready and Fan Production	SSS - General Anni	360 Operand differently and the Protection	land feedings	BAT 360 S1000	CH 28/8	2020	000000000000000000000000000000000000000		620,76	1,00,00	198(3)	-	-	1798
Natural Pensama	Department of Franklay and Fast Franklay	SSS General Avel	360 Operand of Femily and Femilyand Femilyand	Local Stateboom	BAT 360 10000	D4.1977	20172016	00000000 TO			-		-		
Natural Personne Natural Personne	Department of Franksy and Fran Franksian. Department of Franksy and Fran Franksian.	DI Genellei DI Genellei	300 Operand Freely and Fest Valeton 300 Operand Freely and Fest Valeton	Capital Outing Capital Outing	BAT 360 01001	DK 2018 DK 2018	209.201	00000300 ZW XF			200,00	100,00			211506
Tuberal Streamen	Department of Yversity and Yver Protection.	ISS Control Fund	360 Operand of maky and Fast Polantian	Capital Cultury	BA T 366 ST 501	DK 28/8	209/201 209/202 201/203	00100 NO.214 N			1000,00	1909			109680
Nated Resource	Department of Transay and Tree Probation	SSI General Fund	380 Operand of Employ and Fast Prolection	Capital Cultury	BA T 360 ST 500	DI WE	20172019	***************************************		221.01			(65,64)	176600	1370,00
Nation Flammon Nation Flammon	Department of Yessing and First Prolection Computers of If Yessing and First Prolection	001 General hard	36 Operated Facility and Fer Printing 30 Operated Facility and Fer Printing	Capital Codiny Capital Codiny	BAT 3003000	DK WIT DK 2016	2017.2020	00100316207 XF		1,60,00		W/00	(9.49)	20,107	7080
Total Emoune.	Cognitive of Franchy and Fran Prisonlan	SST Constituti	360 Department Feedly and Fee Polantian	Capital College	BAT 360 (0 00)	DK 2976	2017 2020 2018 2017 2018 2018	00100100000 NF		221,01 (44,46 8,46 72,16 20,24 8,46 8,46			(4),449		70,01
Total Snown	Cognitive of Francis and Fire Prolesium	000 Germil Fund	360 Department of Fernity and Fer Prelation	Capital Outlay	8A7 3600000	DK 2816	201.201	0010031620N XF		20,000		20,00			4
Note Common	Opprint it ready as no reason.	001 General Avel	260 Department of Francis; and Tea Probation 260 Department of Francis; and Eas Probation	Capital Codey	BAT 360 (01 001	DK 2816	201.207	SESSESSESSESSESSESSESSESSESSESSESSESSES		0,00			-	100	
Nobel Tenorem	Organizatió Francis y act Par Prámian	6001 General Purel	265 Expelned Feely ad Te Printe	Capital Chilley	Comme	OK 4796, SEC. TODD 11 & 1000	200.201	00100100200 27			1,690,000	100,00			
Sales Timores	Department of Ferminy and The Prelimber.	000 Germal hard	26 Department of Ferritage and Ferr Protection					Select in Secretal Appropriations			-	-	(0.76/2)	OWN	
Noted Tensors	BitelankCommin	SSI General Aural	260 Sale Lamb Commission	Sink-Operation	BAT 38000 000	DK 2818	209.209	00100190209 07	September 1990 per Principal Inc.	12.00.001 	7/4000	200.70	-	-	AMOUNT
Nami Persona Nami Persona Nami Persona Nami Persona	Site Carel Commission	SSS Committee	THE CONTRACTOR CONTRACTOR THE CONTRACTOR CON	Elak Opendore Elak Opendore Elak Opendore Elak Opendore	BAT 360-00-001	OK 2018 OK 1017 OK 2018 OK 2018	207209	000000000000000000000000000000000000000		12,016			16,09		30,08
Nate Person	Batisah Commin	SSS Committee	200 Sale Senio Communio	Side Operations	BAT 38000300	DK 2016 DK 2016	29.27	00/00234020% GF			10000	200.00	(04.00)	10,000	
Total Timores	Siniclanis Commission	000 General hard	380 Sale Lands Commission					Relate in Secretal Appropriations	_	-		-	(44)		_
						DK 2818	20.20		Bala Cardo Commission Total	66,09	8,6000	500.70	108	18,00	0.0000
Marchinean	Opphred Feb. and Stills	001 General Avel		Disk Openion Disk Openion Disk Openion Disk Openion Lond Statebook	EAST 300 00 00	DK 2816	2007	0000000 00		100.00	-	-	90.00		1675
Noted Tensors	Opprived if No. and Stills	6001 General Fund	30 Operated to addition	Sale Operation	8A/T 385/01/3001 8IA/Corbs	On 2016	20020	001001000000 01			1600	1,00			
New Teacon	Opprised Fish and Middle Opprised Fish and Middle	SSS Committee	30 Operatification	Side Operations	BIA Careal BIA IT 300 IST-000	DI 2018 BE 3038	29.279	00/00030020W EF			X,00,00	76.00			2736
Natural Resources	Opportune of Paul and Wildle	001 General and	300 Operand Februari Mille	Send features	BAT 360 (01400)	DK WIT	2017 2019	00/00/100207 107					(41,04)		47/04
Tuberil Timouron	Department of Trails and Wildlin	SSS Careal had	300 Operand Falses Wille	Seed feelblever	BAT 360 (1900)	DK 28/N	2016/2017	001001000.21% D7					parts.	200	
	Department of Fall and William	BD Committeel	300 Operheed of Februari States		EAT SECTION		204207	0010230234 U	Department of Path and While Total	SHOW.	20,000	10,00,00	201738	200	80,00
Noted Resource	Wide Councilies Stant	SST Constituti	360 Wide Cover dec Sund	Great Assistance	BAT 360 (0.00)	OK 3818 OK 1817	209.209	001003000000 07			1,00,00				1,00,00
Total Secure	Width Connection Daniel	000 Germil Fund	360 Wilde Connection Stand	Seed Seederon	BAT NO 1940	DK WIT	20120	00000360007 07 00000360376 1000		1,00,000		100,000			80,00
Note Common	With Conventor hard	001 General Avel	200 Wide Covers day Sund	Capiti Colley	BAT 803100	DK 2818	209.201	000000000000000000000000000000000000000			17200	100,00			1000
Marchinen Marchinen Marchinen Marchinen Marchinen	Wide Counsider Steel	001 General Fund	All Milds Committee Band Milds Committee Band Milds Committee Band Milds Committee Band	Local foodiness Local foodiness Local foodiness Capital Dalley Capital Dalley	Emproprised by	OK 2018 OK 2018 OK 2018 OK 2014, IT 3664M, OK 1016	204.000	00000364 31%	_	100 100 100 100 100 100 100 100 100 100	-	-	-	-	1,00,00
Native Statement	Cellina Cestil Commonin	SSS - General Paral			BA/T 200-00-000		2020	0010015030W 01	While Communication Steed Total	4,00,00	20,70,000 20,700,000	1(16,00			17,00,00
Notes Emparem.	Cultima Casala Communion	SSS General Paral	170 Callera Carel Commune 170 Callera Carel Commune 170 Callera Carel Commune 170 Callera Carel Commune	Date Operations	BA / 100-00-000	OK WIT	207.204	00100370307 07		16/19			(21,62)		Marri .
Base Frances Marie Frances Marie Frances Marie Frances	Califora Castal Commune	SSS General fund	370 Catheia Casalai Correstator	State Operations State Operations State Operations Good Analysis	BIA /T 300/0014001	OK 2018 OK 3017 OK 2018 OK 2018	206,207	0010017030W BF		3,08		-	1/20	2,00	-
Note Presents	Callero Carali Communion	SSS General Tunal	350 Calleria Castill Commission	Great Resistance	BAT 300 (0100)		2016.2011	08/00/370/20% EF	California Cossial Commission Total	18,60	20,700,000	(84) 1(87)M	pa.m.	2,00	1,44073
Name Personne Name Personne Name Personne Name Personne Name Personne	Sale Control Constrainty	SST General Purel	390 Sale-Coald Consensory	Date Operations	BA-7. 380 (0-00)	Or. 2018, Previous (a), 6.101) Or. 2018 Or. 1017 Or. 2018	20.20	0010017020W IN			100,000	26,00			30,00
Note Chance	Balchasi Cossony National Cossony	SSS General Fund	390 Sin Const Consump	Smill feature	BAT 250 (0.00)	01.2018	20120	00/002390207 07		-	10,400,000	1,40,00			-
Notes Transmiss	Sale Code Courses	001 General Avel	270 Sale Contil Community 270 Sale Contil Community	Conditional Conditions	BAT 200 (0.00)	DK 2016	200,207	000000000000000000000000000000000000000		92,799			9079		-
Relatificación	Sale-Contail Community	SSS General hard	270 State Control Constructory	Send features	8A-7. 290 10-000	DK 2818	209,209	60100300314 100	_	-	1,4000	276,00	-	-	130,00
No. Company	No. of the Contract of the Con	and the second		200	24.7 WARRAN	O 700			State Countril Commercency Total	10,00790	2,4000	200.00	6078		2,800
Salas Financia Salas Financia Salas Financia	Nation Constant Printings Continued	SSI Ceresifical	200 Kalon Anatom Harlage Cammaion	Sale Operation	BAT 250-00-000 BAT 250-00-000 BAT 250-00-000	OH 2018 OH 1017 OH 2016	207.209	000000000000000000000000000000000000000		5,00	-	-	pros		2000
Note Transm	Nation Francisco Francisco	SSS General fund	270 Kales Anaton Farley Commission	Sale Operation	B.A.T. 390-00-007	OK 2016	201208	001001702016 07		un			138	200	
Notes Tensores	Nation Entertain Printing Contains	SSS General Fund	200 Note American Hardings Commission	Sale Operation	Empreyable by	OK 1608 IT STREAMS ON 1618	2016/2017	000000000000000000000000000000000000000	Ration Sensitive Review Commission Tail'	60	28600			86,170 867,706	1010
Salud Resource	Instantion of an exhause. Instantion of an exha	SSS - General Total	10 September 1 Sep	Sale Operators	EAST 200-001-007	OK 2818	200.279	00000190000 07		-	20000 0.0000 	200.05* 19.04.08 200.00 0.04.01 0.05.00 7.04.01 7.04.00 - 0.05.00 7.04.00 - 0.05	(100.00) A.MARS (10.70) (10.70)	80.00	1000 Miles 1 M
New Tenores	Opportunit of Falls and Remailies	SST Committee	370 Deprived of Falls and Fermalian	Sale Operation	BAT 390-00-007	OK WIT	207209	0010007007 BF		- 6.00,001 4.00 5.00 20,00,00 1,00,00 1,00,00 - 2,00,00			(176,876)	-	1,007,003
Natural Personal Natural Personal	Deprived of Parks and Remailse Deprived of Parks and Remailse	Comments Com	270 Oppotent of Paris, and Tomasium 270 Oppotent of Paris, and Tomasium	Date Operation	BAT 200-001001 BAT 200-001001	OA 2016 OA 1016	201/2017	00/00/19/20% (07 00/00/19/20% (07%		6/36 569			(8.00	NOVA	-
New Tenants	Department of Paris, and Recommises	SSS Germal Fund	270 Opphrenist Falous and Recognition	Date Operation	847.2000.00	OK 2016	20027	SOUTH AND STREET		283		200,00	-	-	2008
No. of Females	Department of Paris and Remarker	SSS General Fund	276 Deprined Falo of Toronto	Side Operation	847.2900000	OK 2818	208.20	0010011902016 000			1,7100	umors			130000
name fanom. Nate Conserve	usperence reas un Termino. Opsirent il Pals sel Termino.	SSS General Fund SSS General Fund	270 Deprivated Pales and Remades 270 Deprivated Pales and Remades	Side Operation.	8A7 290 00 00 8A7 290 00 00	OK WIT	207.019	98-800 EMPCOLA, 600 98-800 EMPCOLA, 600		1,000		120,00			CHOR
Noted Tensores	Depárturá d'Pulsa and Torondon	SSS General Fund	276 Experienced Pales and Formation	Sale Operation	8A7.2968688	04.1877	207.208	SESSEPHENT ON		100,00		76,01			130,69
Noted Steamers Noted Steamers	Deprivated Pales and Transilan Deprivated Pales and Transilan	SSS General Fund	270 Department of Fulson and Remonsters 270 Department of Fulson and Remonsters	Ball Openion Confident Con	BAT DROBUSE BAT DROBUSE	CA. 2018 CA. 2018 CA. 2018 CA. 2018 CA. 2018 CA. 2017 CA. 2017 CA. 2017 CA. 2018 CA. 2018 CA. 2018 CA. 2018	20%2017 20%2014 20%2017 20%2019 20%2019 20%2019 20%2019 20%2019 20%2019 20%2019	ORIGINATION IN ORIGINATION IN ORIGINATION IN			4,000	2000,00	95.50	46.50	1,40,00
Natural Planarem	Department of Parties and Remarkers	SSS - General Anni	276 Deprimed Felo and Tennador	Capital Chilley	EAT 200 00 000	OK 28/8	2929	ORDERSON AT		239,00		100,004	-	-	1,00,00
Salahan	September Public and Research	Si Mandrid Andrid Si Mandrid Si Mandrid	270 Symbol of Fulls and Terradon	Capital Chilley	BAT 390311301	CH 28/8	208.222	0010017620W 21			18,00,00	10(00)00	-	-	
New Persons	Department of Facility and Reconstitute	001 Ceresifical	200 Department of Parlin, and Thomaston					Related to Temperature	Equational of Parks and Recognition Parks	9,60,62	20,000	2000,00	(7.00, CM)	180	3393
Nated Resources	Sando Conta Minarian Comercusy	SSI General Anni	300 Emb Monta Mondaine Comercumy	land feederer	Common	CA 36'S, SEC MINNE	200,001	000000000 er			28,03,00 60,00	40,00			

		PUND TUND AME	ASSICY ASSICT NAME BONG ACTULE	CHARLETTE	R BUDGITALTHORITY	BIC.DA	n	armonisation	HERMON 127N.	UNINCUMBERGO BALANCE A	PPROPERTORS AND C	DERENT YEAR NET PE	ON TEAM NET	NYENEGAE DARW	CUMBERED BALANCE
R PER A	MERT NET MET	sussix.	COOR						Seria Merica Mountains Conservancy Total	JANE 30, 3018	\$ 10,000 \$ 10,000 \$ 10,000 1,000	00.00 00.00	-		
Solvel Emoram	Ear Purvisor Eay Construitor and Development Commission	000 General Fund	363 Ear Fernison Eng Conservation and Constitution Commission	Side Operations	BAT 900-00-000	OK 28/8	29.29	00100300301 07			4,10,000	628/86			2,90216
Nobel Resource Nobel Resource	Ear Province Exp. Communition and Disologous Communium Ear Province Exp. Communium and Disologous Communium	00 Greather	200 Les Persion Eq. Communion and Constitutes Commission. 200 Les Persions En: Communion and Constitutes Commission.	Sale Operations	BIA /T 360-001-0001 BIA /T 360-001-0001	OK 2018 OK 1017 OK 2018	209.209 209.2014 209.2017	00100100201 DF		2/78			245 26	400	201
	Barbonan R. (man da sella agraficiamen Barbonan R. (man da sella agraficiamen Barbonan R. (man da sella agraficiamen Barbonan R. (man da sella agraficiamen)							Info	nes Bay Conservation and Development Commission Total	464	1,10,00	COUN	pen	46,30 46,30	19667
Noted Resource	Ser Salentik Lone Can Region Town and Mourism Communey	SSS General Fund	201 See Eddrid Lines Las Anglin Roma and Marakin Community	Sanuti Sanutrianos	BAT 980 01-001	CH 1978, Personal	209.209	SERVICES OF SERVICES	-		9,0000 9,0000	626N 6.60	_		1800
New Research	Ser Jangai New Community	SSS General Purel	200 Ear-Juny Stree Conservacy	Side Operations	BAT 960 (0.00)	OK 2016	209.209	00100300301 07		16,667			2/6		1100
									Earthopin Sine Conserving Total	16,607	-	-	276	-	11000
Noted Resource	Oals/Nation Commune	SSI General Yuni	360 Dela Probation Commission	Side Operations	BAT 960-00-000	DK 2816	206,207	0010013602016 021	Data Protestion Commission Trial				(130)	130	
Noted Timesen	Department of Maler Resources	SSS Germitoni	360 Opphrasid Fide Resona.	Date Operations	BAT 980-00-007	04.2818	208.209	001003000000 07			14(90)07	140,000,000			1,0401
Noted Resource	Opplied Filter Records	SSS General Fund	36 Dystroid Side Feature	Side Operations	BAT 380 (0100)	DL WIT	201201	000000000000000000000000000000000000000		4,00,000			(60,00)		1,10,600
Mari Recom Mari Recom	Opplied of Fide Neuron Opplied of Fide Neuron	00 Greekhei 00 Greekhei	200 Operated Fide Resona. 200 Operated Fide Resona.	Sale Operations	BAT MORNON	OK 2816 OK 1916	209,201	00/000 MC20% 07		2,608	(36)41		0.80,00	(1969)	2,46421
Natral Renorm	Department of Eliter Financian	SSS Greenshoot	300 Systemic Files Frances	Sale Operators Sale Operators	BAT 360-01-001	DK 2676	201.201	00/00/38020% 07		1940	65,60		(57.60)	63,40	30,01
and management of the state of	Department of State Financians	00 Genelius	300 System of Edit Fernances	Sale Operations Sale Operations	BAT 380-01-001	Ox 2016 Ox 1018 Cx 2016 Cx 2016 Cx 2016 Cx 2016 Cx 2018	2016201	000000000000000000000000000000000000000		4,007,023			(8.60)	4,740,000	
New Process	System of Finis Persons Personal of Finis Persons	DD Greek Sank	300 System of the France	San Openium	81A F. 390(0) 0001 81A F. 390(0) 0001	04.000	20820	0000 NO 201 EVO			2000				2000,00
Natal Passess	Dyselment of District Passacram.	SSS Greeni from	30 Depterol/Ede Rasses	Sale Operation	ARTICOL VILLEGIS IN PROVIDE	property DI 2018, IT 200.00	201.201	00000000 00 00 N		2(27,600	0.7686		97.78	0.76(44)	19629
Noted Tensores	Deprisor of Elder Tenorem	000 Greek fund	360 Deplement Fider Seasons	Side Operations	BAT 9000000	DK 2016	29.27	001003003N 00N					parton		1,01038
Relatification	Deplement of State Teacons	001 Great fuel	360 Depártment Filder Flammen.	Side Operations	BAT 9000000	DK 2818	200.20	00100380214 07N			10,00,00	0,00,00			KONA
New Transm	Deprived Elder Fenome	SSS Greenshare	30 Depleted Fide Resona	Bide Operation Bide Operation Bide Operation Bide Operation Grant Analysis Grant Code Copic Oute Copic Oute Copic Oute	BAT WOODS	DA 2018	206,207	0010030000 ED		200	-	-	(47.00)	61,70	-
Noted Tensores	Deprisor of Editor Tensorm	000 Green's hard	360 Deplement File Resource	Local Resistance	BAT 380 (0.00) BAT 380 (0.00) BAT 380 (0.00)	DK 2018	29.29	000000000000000000000000000000000000000			1,000,000	107,00			1,9674
Noted Tensors	Depáreol d'Eder Tenores	SSS - General fund	360 Department of Enter Tensorum.	Local Assistance	BLA. P. 380-10-000	04.1817	209.209 207.208 209.207	00:000:000:007 Tof 00:000:000:000 Tof		10,756,941		1909,011			1968
Name Transm	Opplied file factors	SS Seedled	300 Depleted Fide France. 300 Depleted Fide France.	Lond Stateberra	BAT MO DISC	DI UN	20120	000000000000000000000000000000000000000		6.0					-
Nated Steamen	Department of Elizabe Transcom	SSI Generalizari	200 Operand of Kale Resources	Capital Culley	BAT 380301001	DH 28/8	209.227	000000000000000000000000000000000000000			MA,000	161,00			
Natural Resources	Department of Halle Resources.	BD Genellani	300 Opprised Fish Resource	Capital Cultary	BAT 360,01400	D4 20/8	209,303	001001000 211 X1			16,00,00				10,00,00
	ирине и пин билин.	001 Greekfuni	Section 1 Sectio					Related to The orbit Egypty Labor.	Department of Malor Resources Local	8808	especial.	15,16,26	(12029)	((0)00	2680,25
Salar Sources Salar Sources Salar Sources	Decreases the Jump is Orlin Connec unay	SSS Greek Fund	303 Enteronistic Longin Data Conservacy	Sale Operations	BAIT 90500-000	OK 28/8	200.200	001001873016 07		-	1,000	129,07	-	-	1980
Noted Services	Secure in the shape this Community	SSS Greek Fund	205 Encontricities Longie Date Conservany	Date Operations	BAT 95-00-00	DK 2878 DK 1877 DK 2878	20120	00100381307 07		18,00			(4)(48)		14090
Sales Tensors	Samuerata Can Juayah Chile Communey	SSS General hard	201 Enversiolite Joseph Dele Centers may	Side Operations	BAT 95500-000	DI. 2016	206,207	001001973016 07	Investile investigation	TAME TO A	- I name	- spen	pp m	16,73	1000
Salad Tanana	Data Security Count	SSS Servel Fund	286 Debilionately-Corel	Side Operations	BAT 38600 001	OK 28/8	29.29	000000000000000000000000000000000000000	_accessorate_outpin Dala Conserving Total	29,64	1,3000 11,71,00	160,14	(40,00)		19,66
Sales Seasons	Safe State and Ing. Council	SSS Secretari	386 Only December Council	Date Operations	BA-1 386-00-001	DI. WIT	207.208	00/00/366207 07		100			(80,00)		3625
Note Transm Note Transm Note Transm Note Transm	Des Transaction Common Standard Common	000 General fund	280 Dela Descriptional	Sale Operations	8A7 9840000	DK 2016	2016/2017	001001980201 07		100 Per 100 Pe			100 (100 (100 (100 (100 (100 (100 (100	100 PER	\$200 100
	manage MM	NAT MERCHAN						record in recorded Appropriations	Data Describing Council Total	Coope	1,70,00	160,34	41.8	11,66	46/10
									Natural Resources Total	79,38,60	126,00488	2,617(6)66	(ALTILITY)	20,04,1H	1,28(80)86
Enclosed Polision	Date for Reasonary Dated	SSS Greenified	200 Sale for Resource State (Sale Operators	847.9607.008	Ol. 2013, Person 1	200.00	00/00/00/2010 (07	-	-	18,0000	10,00,007	-		
Endocrated Polation	Southered of Products Floralders		200 Deprinced Parks Register	Dit Centre	BAT REGISE	04.2018	29.07	GEOGRAPHIC OF	Date for Resource Start Total	-	10,00,00	-		-	
									Department of Personal Regulation Total	1,00				180	
Environmental Protestion	Date Nation Control Stant	SSS General fund	360 Date State Steamers Cortici State	Side Operations	BAT 960 (0140)	OL 2015 OL 1017	208.209	00/00/2003/00			4,7400	417438			40,69
Environmental Protection	Date Toker Tensorers Cortel Stand	001 Great fuel	360 Sale Sale Secure Corisi Sale	Side Operations	BIA/T 360/00/000	DK 1887 DK 2898	2017.2018	001002390207 0F		1,00,00			pare		2,60(10)
Entomoral Politics	Date Date Consumer, Cartiel Dated	SSI General hard	260 Sale State Resource Cortal State 260 Sale State Resource Cortal State	Side Operations Side Operations Side Operations Local Assistance	Desir SE SE	OK MIT, MIC. N	2020	0000000217 00W		1,00,00		200,00			-
Environmental Protection	Side Note Sensors Cortel Stant	SSS Germitoni	360 Sale Refer Resources Control Stand	Date Operations	8A.7 36000000	DK 48614, IEC 14, IEL 802	208.209	00/00/2940309 00			1,000,000				3,00,00
Enclosed Polision	Date Value Resource Cortal Reset	SSS Greenified	The second section of the section	Local Strateboom	8.4.7.380.01.00	DI. 2818	208.2019	000000000000000000000000000000000000000	-	-	3,3030	-	-	(4,00,00)	1,30,00
	Annian State Communication			Date Operations	8A-7 380-00-000	24.700	208.209	GEOGRAPOON OF	Date Mater Resources Central Street Total	100,00	X2100	6007	process	(0.00,00)	4,10,47
Enclosembli Politika	Dyselment of Track Databasess Control	SSS Generalized	200 Squitter of the Salaton Code	Sale Operation	BAT 980-01-001	C4 200 C4	2016/2019	00100 NO.210 07			400,00	132			69678
Enclosembl Polision	Department of Street State State Control	DD General hand	360 Squiree of Text Eulebran Codes	Sale Operations	8A7 360 (0100)	D4.29/8	201201 201208 201208 201207 201207	0000000000000			696,00	1.00			696,819
Environmental Protection	Deprised 6 Total Substream Custed	SSS - General fund	290 Department of Texas Educations. Control	Side Operations	BAT 9600100	04.1817	20120	001002390207 GF		3,61			(60,20)		1000
Environmental Protection Environmental Protection	Organizacial Tonio Edularum Carbol Organizacial Tonio Edularum Carbol	001 General hard	380 Oppdració fain Salainna Cariol 380 Oppdració fain Salainna Cariol	Date Operation	BAT 360-000	0.39	20120	00100390207-07		276,61	-	0.04	(2020)	1989	1,00,00
Environmental Protection	Organizació Tissis Saladores Cardini	SSI General fund	280 Opphred San Salaran Cold	Side Operations	BAT 960 (0100)	DK 2016	206,207	08/00/04/09/ IDF		20,000		(66,50)			76(1)
Environmental Protection	Department of Saint Salationary Control	SSS Greeni Fund	260 Depriment Floris Saladoreus Carbol	Sale Operation	BAT 360-00-000	DK 1918	20120	00/00/2003/03		1,06,00		78(10)			30,90
Environmental Projection	Opprised this Salaton Catal Assistant Shallon Catal	SSS Greekford	260 Department Twin Salakovan Carbol	Dat Operation	EAT 3000000	01.201	200.20	001002390201V 03		2636	-	-			2636
Enclosembli Politikos	Department of Train Educations Central	SSS Generalized	200 Department Team Edularium Cerini	Sale Operation	EAST 280(00000)	DI. WIT	2017.2018	00000000 m			-	-			-
Enclosembl Polision	Department of State State State Control	SSS General hard	200 Squitters of Trans Establishman Control	Sale Operations	8 A /T 380 (03000)	CH 28/8	206.207	00/00/2003/01		400				4.10	
Enteroradi Polisian	Department of Tonic Substances Control	SSS General hard	200 Opprised of Texa Subdoma, Coded	Sale-Operations	B.A.T. 280-030001	DK 916, IBC. 1	2016,2014	0000000000 01 0000000000 01		04,00,000	(410000)	11,21,107		(41,66)80)	7,30,00
Environmental Proteston Environmental Proteston	Department of Tonin Educations Control Department of Tonin Educations Control	DI Genetical	360 Operior of Non-Salatona Const 360 Operior of Non-Salatona Const	Sair Openium Sair Openium	Comment	CH SET SEC MINES	20120	000000000000000000000000000000000000000			100,00	186.00		-	110,66
Environmental Protection	Department of Train Subdistance Control	SC Great Seri	200 Opprised of Sain Subdivine Control	StateOperations	Comment	CH 2013, DEC MINING	2016201	00700390391 60			40,00	8,0			16,67
Environmental Protection	Department of Davis Substances Control	001 General fund	260 Department from Edisburne Certal	Sale Operation	Comment	OK 2013, SEC. MINISH	209.201	00/00/200309 104			1,38,00	1000			3,780,760
Environmental Projection	Opprised this Salaton Catal Assistant Alaton Catal	SSS Greekford	260 Department Twin Salaharan Carbol	Dat Openion	Comment	ON THE REAL PROPERTY.	209.321	001002390201 ER			19200	1990			(80)87
Ameniments Francisco	See to Marcon Seed Section of Probate Sequence See the Marcon Seed Association Seed Seed to Marcon Seed Association Seed Associa	SSS Sensitive	Section of the classes of the classe	Similar Condessor Similar Conde	\$4.7 Med 0 MB \$4.5 Med 0 MB \$5.5 Med 0 MB \$4.5 Med 0 MB	OK 270, DEC MINNEY OK 1877	207.208	000000000000000000000000000000000000000		100,000	-	-			2,00,00
So increased Polation	Department From Statement Certail	SSS Greek Fund	260 Department Texts Substances Control	Send Analogue	BA-1 360-01-000	OK WIT	207208	001002040207 17	-	-	-	16,201,80°	-		-
Enterential Polishin	Construct of Procure Time (in and Timere			Dat Constan	Course	OK NOT, SEC. MINING		000000000000000000000000000000000000000	Department of Train Substances Control Train	10,0000F	(61,776,000)	(31,80 131,00	portune.	(4.1830)	N/8020
En increasió Polisión	Department of Resource Recording and Records	SSS Sensitive	200 Copinsol Season September Season	Date Operation	Comment	Or Stat Sic Model	20.20	00100391201 07		0,00,00					6,28/19
En incomplet Polishins	Sequeleverial Sensorum Storphing and Sense ap	SSS Secretari	205 Opportuni of Francosa Tricy (Ing. ed Francosy)	Date Operations	George	CH 2013, SEC MINING	29.02	00000000000000000			18,00,000	790.00			4,000
Enimonal Polation	Department of Environment Names (see a final see	000 Genelituri	201 Squites of Resource Temping and Recovery	Sale-Opendorn	Comment	CH 2013, SEC MIDSIN	208.00				2000	198,00			13296
u no consensial Positalian Environmental Positalian	separates a resource filosophing and filosopy Department of Ministerior Ministerior park filosopy	EDI Carent Funi	2015 Operiori di Francos Repring al Francoy 2015 Operiori di Francos Francos periori di Francos	Sale-Opendorn Sale-Opendorn	Comment	CH 20'S, SEC MINNS	208.201	0010039129 04 0010039129 08			2,00,00	(90,00			2007,16
Endocrarial Polision	. Department of Tentanon, Manyaling and Stems rep	SSS Green Fund	30 Department Security and Security	Dia Openina		DK 2013, SEC MINING	20120	001001910019 108			10,000,000	1620/86	(stricte)	f 613530	10,000
So increased Polastics	Department of Resources Recognition compared to the Compared Section 1997 of the Compared Section 1997	SSS Greek Fund	203 Depáreoid Secure Septing ed Newsy	Date Operations	Comment	OK 2013, SEC. MIRROR	209.00	0010019130N NF	-	-	2,000	276,66	-	-	ACION
Enterential Polishin	Ober of twiceness of their Insurances		W. Ordensteinstein	Date Constant	BAT 3600 00	DI 2818	para	900000000000000000000000000000000000000	Department of Resources Scopuling and Resourcey Total	10(20,100	2,02,01000	STREET, ST.		-	816,180,180 TOWN
Encinemated Protection	Obsert Connected Code Name Assessed	SSS Sensitive	280 Obselfa investigational transmit	Die Openion	BA/T 360/00/000	DK WIT	2729	000000000000000000000000000000000000000		27,60	-	-	10.00		40,000
Encinemental Protection	Office of Environmental Analytic Annual Annu	SSS Secretari	280 Obself is investigit and insurers	Date Operations	BAT 980-00-001	DK 1877 DK 2878 DK 2878	209.207	GENERAL SHECKING OF		40.00			(MF - (ME)MI (MM)	41,30	
Endowered Problem	Oliveral Environmental Franchi Franchi Americanesi	000 General fund	360 Oha d'Onisseerichisch Facel benamed	Sale Operations	BAT MORROW	DK 28/8	208.209	001003902016 08			2000		-	-	2100
Environmental Protection	Office of Environmental Facility Process (Autonomous)	001 Greekfuni	36 Oha (Cnissee) Nob Facel Instance)					Related in Terrorise Appropriations	Office of Environmental Health Hearth Research Total	FE/10			(20,70)	658	erione -
									Entremental Protestion Total	20,00,10	2.00.NASOS 3.00.NASOS ———————————————————————————————————	1,004.00 2,713.04.00 2,041.04	(87.00) (67.00) — 26.05 1.00 — (65.00 — (65.00)	61,615 (10,86,60)	50000 00000 00000 00000 00000 00000 00000
Nather New Series	Emergency Marked Devices Industry	SST Greenified	620 Emergency Various Estateshy	Sale Operations	BIA/T #00/87/001	OK 28/8	208,2019	00100400000 01			1,86,000	2858			NC/AL
Halbert New Server	Emergeny United Environ Authority Personan Market Ferrican Authority	SST Constitut	620 Emergency Statistic Emisson, Substity 620 Emergency Statistic Emisson, Substity	Sale Openions Sale Openions	BIAIT ASSISTANCE	OK 1877 OK 2878	2017/2018 2016/2017	00000400207 00		21,00	-		26.00	-	-
Hall of Rese Series	Unregery Stated Enrison Admity Unregery Stated Enrison Admity	SSI Generalizat	### ##################################	intel Openium Local Analysis	BAT (00 0 00	DK 2018 DK 2018	209,209	0010010030W SI		-	4,80,00	617.00	-	-	3000
Halbard Renar Devices	Emergency (Staked Emission, Bulletity	III Generalizat III Generalizat III Generalizat III Generalizat III Generalizat III Generalizat III Generalizat	620 Empany Vederla Emisson haloniy 620 Empany Vederla Emisson haloniy 620 Empany Vederla Emisson haloniy	Great Analysis as Great Analysis as Great Analysis as	BAT 400 ID 400	DI. WIT	2017.0018	00000400007 10		1,007H 20,00		eron -	1,00,00		F/68
Halbari Retar Device	Emergency Medical Environ Authority	000 General fund	620 Emproy Velod Emiso Lubriy	Local Socialeses	BAT 400 (B-60)	04.2016	206,207	00100400001111		38,00				28,60	
and and control to the control to th	Insept Market Term Market Insept Market Market Insept Market Market Insept Market Inse		var Emergency Verlad Devices Luberly					Related in Terrorist Appropriations	Designing Medical Devices Authority Total	1000	-	600,77	(100)	1337 24,68 333 24,00	1,000
Healthand Review Serview	Olived Dalestin Hadio Planting and Development	SSS General Purel	SSS - Obsert Sales in Free Ingent Development	Side Operations	BAT INDIBION	OK 2018	200.2019	0000010200 07		1,00,00	E/MAGES 2 (86/08) 4-06/09 2/08/096	100.07 100.07 00.09 00.00 20.00 20.00 00.00 00.00	-	-	MCN
Nather New Series	Officed Sales in Neath Flavory and Development	SST Greenified	650 Obser/Saleria Frank Pareiry and Consispensi	Sale Operations	BAT (NO ST SS)	OK 28/8	208,2019	001004102016 07			4,00,00	690/84			6,000
Nather Name Server	Others Chairs in the Princip and Devicement Others Chairs in the Device and Textures	SSS Consent and	CSD Class Claim of this Penning and Development	Sale Operations	BIAT (100 00 00)	DK WIT	207201	00000410207 07		Caspert	-	94.00	-	-	URM
Nath of New Series	Obsert Dates in Nade Persony and Dendagment	BD Committee	CED Other Elizabeth Parriag and Development	Loui facilita	BAT DE DOOR	DL WE	2010211	000000000000000000000000000000000000000		1,000		100.00			1676
									Other of States in Health Planning and Standardson Total	19090	63X600	6,0(4)	-	-	CHIA
Health and Human Devices	Department of Express	SSI Careed Fund	ETS Deprived April	Sale-Operations	BA E (1500) 000	CH 28/8	2016/2019	000000100000000000000000000000000000000			(46,00	490,00			9.91

ende is other lands that are not included in total argumble

		PUND PUND NAME	ADRICY ADRICT NAME BOND ACTULE	CMMCTH	BUDGITAL THORUTY	MC.Ox.	n	APPROPRIATION	HERMON YORK UND	COMMERCIA APPR				NEVERSIONS UNIT	INCUMBERSO SALANCE
MESS & MESS &	NERT HERZ HERZ Operand April	SUBSIGNATION Committeed	CODE ETS Depairment Lighty	Date Operation	BALT (FESSE)	OK WIT	207.208	00000475307 01		2000 30, 2010 A	DOMESTICAL	EPROTURES -	(87.70)		JUNE 30, 30 W
Nath and Name Services	Deprivated light	Section Control Contro	To Special Control Con	Date Operation Date Architecture Lond Architecture Lond Architecture	BAT (1500)	ON 1887 ON 2898 ON 2898 ON 1887 ON 2898 ON 1887 ON 2898 ON 1887 ON 2898	209,207	ORGANISTICATION OR ORGANISTICATION OF		82,00			(0.40)	88,30	
Health and Human Services	Department of Egypt	000 General Fund	615 Department (proj	Side Operations	BAIT ATBOTTON	04.2818	208,209	001004152016 07		-	3,000				300
Halked Nove Service	Copermod Opty	SSS General Anni	470 Department Aging 470 Department Allogs	Date Operation	BAIT ATROPOSE	CH 2016	206,207	0010041700% 07		100				100	-
Hall-sel Form Service	Department of Opting	SSS General Anni	470 Dyselenci Algog	Seed Seattlever	BAT 475 S1400	CH 2018	2016/2019	00000410.00			201000	2010			4,00
Nathard Nove Service	Departed typ	SSI Germillani	670 Deplemental page	Lord Solderer	BAT 075 TANK	OK WIT	207208	000004103017 01		229			(01.00)	-	toles
Health and Parties Services	Copermod Rys	SSS General hand	ES Deplement type ES Deplement type		ant are area	0.20	2420	Stink is Small Approxime.		-			pi30	207	
									Department of Rightsy Total	(21)88	27,0700	2000	(14.00)	19090	70,90
Neith and Finner Devices	Callera Terro Implate	SSS Germal Fund	EM Calmin Sein-Lepister	Sale Operations	BAT 0800000	OK 2016	207.209	000000000000000000000000000000000000000		38,909		20,07			0.00
Noth and Names Services	Callenia Sensi registion	SSS General Fund	Elli Callera Detricipiates	Side Operations	BAT (BAD)	DK 2016	206207	00/004/96/20% 07	California Denier Lancinione Trial	20	-	20.77	(7,0)		1000
Nether Name Server	Sale Organizació filado Caro Sarvisos	SSS Served Fund	CRI Sale Department of Mark Case Services	Side Opendors	8A.T. (80:00:00	DK 28/8	20020	001004000000000000000000000000000000000			26,31,29	28/36/36			4/1900
Neibad New Series	Sale Copalment of fault Care Services	SSS Correct Fund	CRI Sale Department (Free Services	Sale Openions	BAT 680-00-000	OK WIT	207208	00100.00007 07 00100.00008 07		10,238,662			(10,60,60)		2,50,01
Nathani Nama Sarina Nathani Nama Sarina	Date Constructed from Case Services The Construct of Arth Case Services	SSS General Fund	CIO Tale Department of Frank Care Services	Date Operations	BAT GROWNSON	01.201	200.207	001000-00000 EF		10,00,00	-		0.34(40)	2,40,10	-
Nathard Name Service	Date Department of Frank Care Date is my	SSS Constitut	CIG Sab Department of table Case Services	Sain Operations	BA-T 480 07500	C4 26/8	20162019	000000000000000000000000000000000000000			1000	ONE			100/2
Hall-sel Fune Serves	Sale Department of Facility Case Santons	DD General and	GID Side Department of Visuality Case Services	Sale Openium	BA T 496-07500	DL WE	20152018	00100.0020% 07 00100.00207 07		1,87386			(4.19)		200,00
Halfrad Form Server	Take Superiors of Health Case Sancons	SSS Seresifical	GRE State Experiment of Markin Care Services	Sale Operations	BAT 00007000	04.20%	209.207	0010040000 07		86,50			100	86/56	
Nedhad Kreen Devies Nedhad Kreen Devies	Date Construct from Case Date com Date Construct from Case Date com	000 Germil Fani	CRI Sale Equatoric Made Care Service	Side Operations	Former and Sealer, Proposition Cl. Tribus and Institutes	EC NO	COLOG MANAGE	001000-000000 EF		25.00	40,000				2500
Neibad Kees Britis	Sale Organizació filado Caro Sarvisos	SSS Germal Fund	CRI Sale Department (Nath Case Senten	Seed Services	BAT 000 00 000	DI 2018	20020	000000000000000000000000000000000000000			20,487,000,000	1(10)(0)(3)			3,46,0707
Neibad New Series	Sale Copalment of Sale Care Services	SSS Correct Fund	CRI Sale Department (Free Services	Local Resistance	BAT 680 01400	OK WIT	207208	0010040007 01		30,00,07			19(61,00		16,60,00
Nathard Horas Devices	Date Constructed from Case Services	SSS Germillani	CIG Tab Department (Health Care Services	Cont feeting	BAT 000 00000	01.201	29.27	00000000 U		10,29,34	-			10,21,36	-
Nathari Nama Britan	Date Organizació finali Cara Davissa	SSS Constitut	CIG State Department of table Case Services	Local Socialisms	BA-T 480 10000	DL WIT	2017 2018	********		1,00,00	_	-			DARGAS
Helhad Foren Device	Sale Department of Sale Care Line care	SSS Sensified	GIS Sale Department of Health Care Senten	Local Societies	BAT 480 10000	D4.28/8	206207	000000000000000000000000000000000000000		ecm				800	
Halfrad Form Service	Third Separation of Health Case Services	SSS Committee	GRD State Organization (Martin Case Services	Local Resistance	BA-7 490 16000	C4 26/8	2016/2019	000000000000000000000000000000000000000			(60)00	190,00			
reasons Numer Service Health and Numer Service	um aprimera e nadi Can Emisso Edo Seprimed d'Andr Can Emisso	ED General Anni	CRO Bate Competent of Freeh Care Devices CRO Bate Competent of Freeh Care Devices	Local Socialesce	BAT 00/1000	DK 20/8	201279	00100 400 218 TH			25,44,00	25,80,00			
Halbackure Seven	Date Department of Facility Commissions	DD General Ford	SIE Side Copations of Frank Care Services	land feedbase	BAT 00011000	OK WIT	207209	000000007 11		10,00,010	-	-	p.79(70)		15,05%
Halibert Novemberren	Date Cognitive shall finally Gare Services	SSS General Paral	DIS Tale Department Finals Case Devices	Seed Seedelever	BAT 000 T1000	OK 2816	206,207	001004002016 11		2,67,60				2)48/66	
Health and Homes Devices Health and Homes Devices	Date Constructed State Care Davisor Date Constructed State Care Davisor	SS Senifol	CE Sale Experience (right Care Services	land feathers land feathers	BAT 00/1500	DI 38'8 DI WIT	2020	00100.00000 TS		10078	26,20,00	200,04			200,00
Health and Homes Devices	Date Cognitive of Made Case Davies	SSS Greenified	CID State Connection Constraints	land feedbare	BAT 000 T0000	0.20	20.27	000000000000000000000000000000000000000		2,909				2,9629	
Health and Human Services	State Cognition and Meadle Care Services	SSS Greeni Farel	DID Sale Experience Vanille Com Services	Seed Sealestern	BAIT 690 TRACE	DK 2018	20.20	001004002018 114			10,00,000	10,00,307			-
Health and Human Services	Date Cognition and Cost Environ	SSS Greenified	SIG Sight-Separate of Visib Care Services	Sand Analogue	BAT 000 TR000	DI 2018	200.20	0010040000 76		-	1,41000	690,76	-		enes
Halbert Free Serves	Date Opported of State Care Devices	Section Sect	A Management of the company of the c		AND CONTROL OF CONTROL	0 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M	000000 M00000 000000 M00000 000000 M00000 000000 M00000 00000000			100			(M. TS)	100	Jes
Half-ad Fores Service	The Department of trade Case Dancom	SSS Committee	GRO Side Operine of Health Care Senten	Local Resistance	BAT 480 TR000	CH 28/8	2016/2019	00700 GRO 278 TK			20/400,000	200.00			
Halbad Rose Britis	Bale Squelevel of Scale Care Services	SD Constitut	CRD Sale Department of Sale Care Services	Local Socialeses	BAT 690 T10001	CH 29/8	2016/2019	00100400 EN 17			630,00	200,07			Uow
Nath and Name Service Nath and Name Service	Date Separate of Arab Case Services The Separate of Arab Case Services	ED Committee	CRI Sale Department of trade Case Services CRI Sale Department of trade Case Services	Local Socialeses	BA E 00:17001	OK NOT	201201	0000 00 TT		1,96001				-	OKO
Half-self-trans Devices	Take Opportune of Hands Care Services	SSI General Anni	CD Sub-Equinosis (Frank Can Emisson	Lond Statemen	BAT GOTBOO	04.20%	208,209	00100-00000111		-	6,00,00	440,00		-	20,00
Helikad Kesa Devise	Sale Copyriment of Marile Case Services	SSS General Fund	600 State Companion of Visible Com Services	Seed Sealthree	BACeres	DK 28/8, IRIC 413	2018.2021	000000000000000000000000000000000000000			1/00/86	1900			
Helbad Foren Servins	Sale Copalment of Sale Care Servers	SSS Germal Fund	GIG State Experimental Visib Care Services	Local Sections	BIA Cortel	OK 2016, IMC 413	206,207	00100400001 61		16,627,167					NAMENT
Health and Hones Devices Health and Hones Devices	Sale Copulered Asia Des Sarvon Sale Copulered Asia Des Sarvon	SSS Committee	OB Sale Equateració Hado Caro Sancias OB Sale Equateració Hado Caro Sancias	Load Socialese	Frank and Edity	OK SET, SEC SESS	201.001	000000000000000000000000000000000000000		100,00	1,000	100,00			-
Neth and Force Services	Sale Department of sale Care Services	SSS Servel Fund	GRE State Department of Health Care Services	Local Resistance	Toler and installers	OK TITTS, SEC. MONERAY	1011000 - NWW1988	0000000000 00 0000000000 00			40000	49694			
Neith and Forces Devices	Sale Oppotencial finals Care Services	SSS Seresifical	GRE State Experiment of Health Case Services	Local Resistance	Lean Funding Provided by Fund SEC		209.209	000000000000000000000000000000000000000			(0.00)000	(2)(31,98)			
Halfred Roser Service	Take Spectrum of Health Case Devices	SSI General Ford	GIB Side Department of Front Communication					Related in Recordal Appropriations		-	7457776	-	(680)	1.00	- Avenue
Neikad Kere Sevies	Copativated Public Fresh	SSS Generalized		Side Operations	EA.T. (88:00:00)	Or Text	****	00/00/48/20% (0)	and approximate contract to	60,400	2000			1000	3690
Health and Honer Services	Department of Public Hards	SSS General Fund	ORI Department Parish		BA 7. 00-00-001	DI WIT	207.208	000000000000000000000000000000000000000		20,98	-	-	(%,98,426)		1,758
Heilh and Human Services	Experient of Public Trade Experient of Public Trade	SSSI General Fund SSSI General Fund	DE Commence of the Parish DE Commence of the Parish DE Commence of the Parish		BAT GROUNDS	OK 1877 OK 2018	201201	00000000 00 000000000 00		200,00			(N. M. AN) (MIC/M	-	1,21,000
Nambur of Name Devices Hash and Name Devices Hash and Name Devices Hash and Home Devices Hash and Home Devices	Supervisit P dis Intells	SSS Constitut SSS Constitut SSS Constitut SSS Constitut	CE Comment of the State CE COMMENT OF THE STA		BAT GRADISON BAT GRADISON BAT GRADISON BAT GRADISON	OK 1907 OK 2008 OK 2008 OK 1907	201208 208207 208209 201208	00000000 00 000000000 00		30,98 2,99,59 -	2 600,000		(6,16,40)	- 65,90	14,45,666 2,65,660 1,655,68
Made at Name Driven Made at Name Driven Made at Marco Driven Made at Marco Driven Made at Marco Driven Made at Marco Driven Made at Name Driven	Security for the Security Secu	200	CO. Department from the CO.		BAT GROUNDS BAT GROUNDS BAT GROUNDS BAT GROUNDS	DK 1877 DK 2018 DK 2018 DK 3018 DK 3017 DK 2018	2020 2020 2020 2020 2020 2020	00/000 CR0 2017 DE 00/000 CR0 2018 DE 00/000 CR0 2018 DE 00/000 CR0 2017 DE 00/000 CR0 2017 DE 00/000 CR0 2014 DE 00/000		20196 201927 — 178498 201987	1 60,000		(KMA)	 45,00 -	14,410,000 2,600,000 1,610,000 200,000
And the desiration from the control of the control	Secretaria hana	SSS Conset and	Supposed for the last Supposed for last Supposed for last		BAT CROSSOSS BAT CROSSOSS BAT CROSSOSS BAT CROSSOSS BAT CROSSOSS BAT CROSSOSS	DA 10/2 DA 20/8 DA 20/8 DA 10/7 DA 20/8 DA 20/8	2020 2020 2020 2020 2020 2020	08/006 CM8 2011 001 08/006 CM8 2010 001 000/006 CM8 2014 0004 000/006 CM8 2017 0004 000/006 CM8 2017 0004 000/006 CM8 2017 0004		20,96 209,207 — 1,780,200 27,927	2 004,000	77,400 (100,007	(KM40)	45.00 - -	14,40,00 1,40,00 1,40,00 20,40 20,40
Made of Name Announce	Secretaria de la Companio del Companio del Companio de la Companio del Companio del Companio de la Companio del Companio del Companio de la Companio de la Companio de la C	SSS Conset and	Imperior Arch		BAY CHARGOST BAY CHARCOST BAY CHARGOST BAY CHARGOST BAY CHARGOST BAY CHARCOST BAY CHARCOST BA	ON 1887 ON 2018 ON 2018 ON 2018 ON 2017 ON 2018 ON 2018 ON 2018	20128 20127 20129 20128 20129 20129	08/006 CM8 2011 001 08/006 CM8 2010 001 000/006 CM8 2014 0004 000/006 CM8 2017 0004 000/006 CM8 2017 0004 000/006 CM8 2017 0004		20000 20000 10000 2000 4000	2,00,00	27.60 (7.60) (60.00)	(M.M.CR)	65,00	34,470,88
Made of two designs of the second of the sec	Tement of the temes of the temperature of the temperature of the temperature of the temperature of temperature		Nomer Service Nomer S		BAT GROUNDS	On 1977 On 2078 On 2078 On 2078 On 1977 On 2078 On 2078 On 2078 On 2078 On 2078 On 2078	20 28 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		20,000 20,000 	2 00.000	27.60 (7.60) (6.00) (4.10)	(N.M.G) 188. W - - - -	= 65.00 = - = - = -	14,0000
Man and Annia Sanana Man and Annia Man and A	Security Association Security		See		BAT GROWN DE	ON 1077 ON 2078	201208 201207 201209 201208 201209 201209 201209 201209	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		20,000 2,000,207 	2 00000	27,61 (7,63) (60,07 (43,0) 473,67	(N.M.GI) 188. III - - - - -		14,7508 — 2,00000 14,00000 2,0
Man and man Same Man	Security de la securi	Committee	Samuel Annual An		BAT GROUNDS BAT G	ON 1977 ON 2078	201208 201207 201208 201208 201208 201209 201209 201208 201208	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		20000 200007 	200000	2.64 (F.40) (GGBP (K.90) (17.40)	(ICM-00) 108-108		N_FURE 200,000 1400,000 200,000 200,000 200,000 20
	Security de la secución de la secuci	Section	Name of the Control of the Cont		ALT GENERAL STATE OF	On 107 On 208 On 208 On 107 On 208 On	20128 204207 204209 20128 204207 204207 204209 201204 204207 204207 204209	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		20,000 219,007 - 1,00,000 227,007 - AMB - 0,001 - 2,000	200,000	77.61 (74.6) (60.67 (74.6) 474.67 	(NAME)		NATION
Man and man beause Man and man	Territorio Anno Territorio Ann		See September 19 S		ALT GARDEN	O. WT O. 200 O.	201200 201207 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200 201200	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		2000 2000 2000 2000 2000 2000 2000 200	2 00.000 2 00.000 4 15.000 6 15.000	77.61 (74.6) (90.62 (74.6) 474.62 	(NUMA)		1,758 1,758
Sea and sea S	Security of the Security of th				\$4.4 (0.000) \$4.5 (0.000) \$4	O. 107 O. 208 O. 107 O. 208 O. 107 O. 208 O.	207200 208207 208200 207200 207200 208207 208207 208207 208207 208207 208207 208207 208207 208207	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		30.00 249.50	200000	2.4 (1.4 (1.4 (1.4 (1.4 (1.4 (1.4 (1.4 (1	(NAMA)		1,000 m
	Security of the Security of th	metals	Section of the sectio		ALC SHARE AND AL	0. W7 0. 308 0. 407 0. 308 0. 407 0. 308	207200 208207 208209 207200 207200 208207 208209 207200 20720 207	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		2000 2000 2000 2000 2000 2000 2000 200	2.00000 2.00000 4.75,000 4.75,000 4.75,000 4.75,000 4.75,000	2.4 (1.4 kg)	(NAMA)		1,000 mm
Sea of the Sea Office of the S	Territorio Anno Territorio Ann	Section Sect	See		MATERIA DE LA CONTRETA DE LA CONTRET	0. MF 1	207.00 209.00 20	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		200 M	2.00,000 2.00,000 4.75,000 0.5	7.41 7.42 7.43 7.44 7.44 7.44 7.44 7.44 7.44 7.44	(NAMA)		1,000 mm
Sea of the Control of	Security of the Security of th		Committee Comm			0. 107 0. 108 0. 107 0. 108 0. 107 0. 108 0.	207200 20720 20720	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		200 M	2 000 00 00 00 00 00 00 00 00 00 00 00 0	7.46 7.46 9.664 9.664 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764 9.764	(NAME)		1,000 mm
	Security of the Security of th	Section	Section of the Control of the Contro			0. 107 0. 108 0.	20728 208207 208	MINISTER DE STATE DE LE STATE		2000 - 10	1000 1000 1000 1000 1000 1000 1000 100	200 (AM) (AM) (AM) (AM) (AM) (AM) (AM) (AM)	(NO.00)		1,000 mm
Sea of the Control of	Secretaria de la Companya del Companya de la Companya del Companya de la Companya de la Companya del Companya	No.	A CONTROL OF CONTROL O	The Column In Co	\$4.4 (\$0.000) \$4.5 (Co. 180 Co. 18	20728 20927 20927 20928	GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO BEI GEORGE CHAZOTO GEORGE		1000 1000 1000 1000 1000 1000 1000 100		1920 1920 1920 1920 1920 1920 1920 1920	(AMA)		1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000 10000000 10000000 10000000 100000000
Sea of the Control of	Security of the Security of th	Section	Committee Comm		14 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	0. 107 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	207.200 207.20	MINISTER 10 MINIST		100 mm 10	1000 - 10	174 174 174 174 174 174 174 174 174 174	(MM)	40	1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 14000000 14000000 14000000 14000000 14000000 140000000 14000000000 140000000000
	Tement of the Control	Section Section	Commercial control of the control of	the System			207.200 207.20		Name of American Low		1000 - 10	100 Miles 100 Mi	(1988) 1878	600 CONTROL CO	1000 1000 1000 1000 1000 1000 1000 100
See all extra desired in the control of the control	Secretaria de la companya del la companya de la companya de la companya del la companya de la companya del la company		Same Same Same Same Same Same Same Same		BAT GROWNER		20120 20121 20120	## 100 mm 1 mm 1 mm 1 mm 1 mm 1 mm 1 mm	Papacard Hospital Street	100 100 100 100 100 100 100 100 100 100	1000 1000 1000 1000 1000 1000 1000 100	100 Miles 100 Mi	(1.00.0) (10.0)	444 444 444 444 444 444 444 444 444 44	
Sea of the Control of	Security of the Security of th	Section Section	Section of the control of the contro	the System In Sy	BAT GROWNER		20120 20127 20120		Pagasan Andrika da ara	100 Miles 100 Mi		100 Miles 100 Mi	(1.00 kg) 10.00		100 mm m
See and the control of the control o	Security of the Security of th	Section Section	Section of the control of the contro	the System In Sy	BAT GROWNER		201200 201201 20120 201201 20120 201201 2012		Parameter Africance Star	100 mm	1000 1000 1000 1000 1000 1000 1000 100	1946 1946 1946 1946 1946 1946 1946 1946	10 Maria	1930 - 19	100 mm m
Sea of the Control of	Security of the Security of th	Section Section	Samuella Carriera Car	the System In Sy	BAT GROWNER		20120 20120		Product Print Page 1	100 mm m	1000 1000 1000 1000 1000 1000 1000 100		(1904)		
	Security of the Security of th	Section Section		the System In Sy	BAT GROWNER		10.00 10.00		Section of Policy Section 2015	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000 1000 1000 1000 1000 1000 1000 100	100 mm 10	(AMA)		100 mm m
See and the second seco	Security of the Security of th	Section Section	A SALES AND	the System In Sy	BAT GROWNER		2012 2012 2012 2012 2012 2012 2012 2012		Parameter de la licensia de la	100 m	1000 1000 1000 1000 1000 1000 1000 100	17.00 (17	1,000 Miles		100 mm m
Sea of the Control of	Security of the Security of th	Section Section	Section of the content of the conten	the System In Sy	BAT GROWNER		2012 2012 2012 2012 2013 2013 2013 2013			100 mm (100 mm) (100	1000 1000 1000 1000 1000 1000 1000 100	100 mm 10	100 Miles	100 Miles	
INTERPRETATION OF THE PROPERTY	Name of Asia San San San San San San San San San Sa	Section Section	Name of America States Name of America Name o	the System In Sy	BAT GROWNER	0 40 40 40 40 40 40 40 40 40 40 40 40 40	100 100 100 100 100 100 100 100 100 100		Symmet of Marichael Tax				AND	100 C C C C C C C C C C C C C C C C C C	100 mm m
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		BAT GROWN DOT Populor M BAT GROWN DOT BAT GROWN DOT Populor M BAT GROWN DOT	0.300 0.307 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300			Pages of Albahada Sar				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 (\$10)) \$4.5 (0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7			Reprinted Philiphology Star				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Manufacture Constrained Constr	Section Sect	Name of America States Name of America Name o		\$4.5 (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7	12-23 12-23		Annual Additional Tea				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7			Page and Additional Sec				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7			Name of Artificial Con-				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7	10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7			Residence of Additional State				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7			Systems of Alles And Tol				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7	10 mm 10 m						0.38(01)	238,01	
Hall and Ream Devices Hall and Ream Devices	Security of the Security of th	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7	2000 2000 2000 2000 2000 2000 2000 200		American de Allandra de Tara				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Sect	Name of America States Name of America Name o	the System In Sy	\$4.5 (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.300 0.307 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300			Annual Additional Tea				0.38(01)	238,01	
Halled Rese Series Halled Rese Series	Security of the Security of th	Section Section	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		18630 18630 10630 10630 10630 10630	0.38(01)	238,01	
See and see an	Security of the Security of th	Second	Section of the content of the conten		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7	100 100					18630 18630 10630 10630 10630 10630	0.38(01)	238,01	
Hall and Ream Devices Hall and Ream Devices	The control of the co	Section Sect	Name of America States Name of America Name o		\$4.5 (\$6.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	0. 39 5 0 19 7 0 19 7 19 7 19 7 19 7 19 7 19 7									100 mm and

		_	FUND FUNDAME	ADDICY ADDICYNAME	BONG ACTITICAL	CAMACTER	BUDDITALTHONI	y 800.04	п	APPROPRIATION	HERMON TOTAL	UNITED THE STATE OF THE STATE O	APPROPRIATIONS AND	CURRENT YEAR NET	PROFITMENT	MANAGEMENT DATE	INCUMBINIO NALANCE
HER A HER B	Department of Dan Haydala	MBK3	SST Green Turni	COSE Digatement of Each Prospilate		Side Openium	8AT 600000 8AT 600000	OK NET	207.00	00000440307 00		200 3(301	AUSBANIZOG	EP962/1013	interois -	-	1/14 1/14
Hall-sel Foren Devices Hall-sel Foren Devices	Operand Class Registe. Descripted Class Registe.		SSI Greated SSI Greated SSI Greated SSI Greated SSI Greated	46 - Manustra Hansan 48 - Manustra Hansan 49 - Manustra Hansan 49 - Manustra Hansan 40 - Manustra Hansan 41 - Manustra Hansan 41 - Manustra Hansan 42 - Manustra Hansan 43 - Manustra Hansan 44 - Manustra Hansan 45 - Manustra Hansan 46 - Manustra Hansan 47 - Manustra Hansan 48 - Manustra Hansan 49 - Manustra Hansan 40 - Manu		Res (produces) The Symbols The	BAT MODES	0 - M-7 0 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	20 30 30 30 30 30 30 30 30 30 30 30 30 30	08/006446/2017 (III) 08/006446/2018 (III) 08/006446/2018 (III) 08/006446/2018 (III) 08/006446/2018 (III) 08/006446/2018 (III)		636	100,000	100020		100	
Health and Human Devices	Department of Date Hamplate		SSS General Tural	SSD Department Sale Hopkin		Side Operations	MATA MENTANDA ANALAMAN ANALAMA	OK NET	207.201	001004402017 01		1,30,33			100,00		2030
Helih ad Kusan Danisa Mala ad Kusan Panisa	Opposed State Registe Construct of the State In Control		001 General Tural	SSS Department State Program		Side Operations	BAT MODES	OK 2016	206,207	0010044020W 01		2,00,00	(3,900)90		(6.06)27)	1,26,66	-
Nath of York Drive	Opportunit State Employ		SSI General hard	600 Department of Date Programs 600 Department of Date Programs		Sale Openion	BAT 400100	01.2016	200	SOSSAGEN OFF		26,00	-	-	(41.10)		7660
Health and Human Services	Organizated State Hauplain		000 Germil Fund	660 Department of Each Prospiles		Sale Operation	BA/T 66001000	OH 2818	29.20	00100-001214 OF TO			1,00,00	400,00			2,00,00
Health and Human Services Health and Human Services	Organizaci di Talah Manjalah Organizaci di Talah Manjalah		SSS General Fund	AND Department of Each Hospitals AND Department of Each Hospitals		Sale Openion	BAT MOOTION	OK SWIT	2020	00100440201 07 00100440207 07		20,00	1,36,000	W(D)			20,01
Helihari Kone Series	Department of Date Hamplain.		SSS General Fund	680 Department State Program		Side Operations	BAT 660750	04.28%	200.007	00100446207 07 0010044620% 07		20,000			pine	38/86	
Helbad Kone Serves	Department of Date Hamplain		SSS Germillani	600 Department Date Program		Side Opendors	Titles and installers	OK 38/8, SEC 412	OCCUPA MANAGE			7N	1,0000	66,63			40(3)
Neith and Normal Services	Opplement State Employ		SSI General hand	SSS Department of State Prospilate SSS Department of State Prospilate		Capital Coding	EAT 40 ST 501	0.97	207.009	000001440209 20 000001440207 20 000001440207 20 000001440207 20 000001440209 20 0000001440209 20 0000001440209 20 0000001440209 20 000000000000000000000000000000			1,7800	179,00			80,00
Neith and Norwa Devices	Department of State Hospitals		SSS Germal Fund	600 Department Sale Program		Copiel Colley	BA75 680 301 6001	OK SET	207.00	00100440207 37		12,999,000	p. 10,000	180,00		(100)	1000
Hadhad Kusa Sevisa Hadhad Kusa Sevisa	Organizació Eleb Vergido. Organizació Eleb Vergido.		SSI Greenifuel	AND Department of East Program. AND Department of East Programs		Capital Callay Capital Callay	BAT 460 (01 001	DK 2016 DK 1016	29.29	00100440201 21		2,000		Gilder -			1,1969
Helbard Foren Servin	Department of District Amplian.		SSS Carrel Fund	680 Department of East Manyalah		Copiel Dallay	8A7.668000	DK 1916	209,279	00100440.E% EF		1,00,000		1900			276666
Half-and Forms Service	Department of Elizabeth Amplitah		DD General Tural	600 Department of Electricoption		Capité Dallay	BAT 660 000	D4.26/6	209.201	001004402N XI				-		(1800)	19(90
Nell ad New York	Deprived Sin Region		SSI General hand	600 Department Date Program 600 Department Date Program		Camana	201.202.00	Or Marin Marin, Or Mil	201200	Related to Personal Appropriations			-	-	9000	3536	
Neith and Novemberries	Department of State Haspitals		SSS Serval Fund	SSS Department of Sale Programs						Related in Secured Appropriations			-		5,000	(1.00)	-
Helb ad Fune Series	Organization of Mandaliplan		SSI Sensitive	ISS Contract/Septides		Side Operation	NAT MORNEY	01.2818	29.20	00000100000 00	Department of State Houghton	1000	0,000	00000	198,68	1,16,16	notes.
Heilhard Hanas Service	Depriment of Madellisten		SSS Committee	IVID Department Education		Dide Openion Dide Openion Dide Openion Lond Residence Lond Residence Lond Residence	8A7 190 00 000	OK 2019 OK 1017 OK 2019 OK 2019 OK 1017 OK 1017	20 20 20 20 20 20 20 20 20 20 20 20	08/0000 HIG 2010* GIT 08/0000 HIG 2010* GIT 08/0000 HIG 2010* GIT 08/0000 HIG 2010* GIT					(17,000,00)		17,040,00
Helback Roses Service	Department of Markelinkon		SSS Consolited SSS Consolited SSS Consolited SSS Consolited	IVID Department of Schoolships		Side Openions	BAY INGBIGO BAY INGBIGO BAY ING INGO BAY ING INGO BAY ING INGO	OK 2016	2007	001004102016 01		60138	-	-	636536	136 16	
Halk-ad Kene Series	Deprivate Makilika		SSI General fund	III Department Statellier		Lond Assistance	BAT HE WAS	OK SMIT	2020	000000000 U			-	-	(40)		100
Neikel New Series	Department of Madel Sales		SSS General Turni	ESS Department of Strainsteins		Local Assistance	BAT 100 01400	C4.3894, IEC. 8	200,207	0000010001 61		20,000				307,000	
Nath of Nation Service	Department of Mahalishian		000 General Fund	I'll Dysterid Stabilish						Relation Remarks Appropriates			-	-	(4.50)	10/08	-
Neith and Novemberries	Opprinted CAS Egypt Serves		SSS General Fund	ETS Department Obtail Sugard Services		Side Openion Side Openion Side Openion Side Openion Side Openion Side Openion Soul Analysis Soul Analysis Soul Analysis	8A.T. 67540-600	04.2818	2829	001001112016 07		-	X/1600	2000,00	-	-	1000
Helbad Nove Serves	Organizated CNN Engant Services		SSS Germi Fund	IFR Department of Child Support Services		Side Operations	BATE OFFICE OF STATE	DA 2018 DA 1017 DA 2018 DA 2018 DA 3018 DA 3018 DA 3018 DA 2018 DA 2018	200-200 200-200 200-200 200-200 200-200 200-200 200-200 200-200	00100111207 01		28,07			(19679)		13600
Health and Human Conview Health and Human Conview	Opprised CM Egynt Series Opprised CM Egynt Series		SSS Sensitives	US Department ON Super Service US Department ON Super Service		Date Operation	BAT STADOO	OK 2016 OK 2016	2027	001004173294 00		2,40,91	2,0000	2000	-	281,666	nor
Nether Financianian	Opprinted CAS Egypt Series		SSS General Facel	ETS Department ONE Super Services		Side Operations	BAT STREET	01.1817	207.00	00100111207 00		201,00			pope		1,4007
Helbad Nove Serves	Organizated CNN Engant Services		SSS Germi Fund	IFR Department of Child Segret Services		Side Operations	BAT 0750000	04.2876	201.207	00100111201 00		1,60,60			(14,10)	1808	
Nesh ad None Service Nesh and None Service	Operins of CAS Experiments Operins of CAS Experiments		SSS Consideral	ETS Department Only Expert Services		Local Assistance	BAC UNUSED	DI SWE	20120	00000113201 01		507	36,38,00	20,000			6050
Health and Human Services	Deprinced of CAS Engant Devices		SSS General Facel	ETS Department ONE Seport Services		Level Assistance	BAT 076 0100	OK 2016	201.207	ORGODERISZON DE		4,96,00			(44.81)	160,00	
Health and Human Services	Department of CNA Engant Services		000 Germi Funi	87% Department of Child Egypot Services						Relate in Secretal Agregation.					(90,00)	101	
Nation Name Service	Depriment Sent Devices		SSS General Fund	ESS Department David Devices		Side Operations	BAT 100 00 000	04.2818	209.209	001001102016 01	SQUARE COLLEGE STATE		20,40,00	1600000	-	-	0,900
Neith and Norwa Devices	Opplicated Sold Section		SSS Germal Fund	ISS Opplewid Soid Series		Side Opendors	8A7 1900 000	OK SET	2017.011	00100410207 07		4,10,300			170/16		3,8623
Nather Name Service	Depleted Sed Series		SSS Ceresifical	ISS Department of David Devices		Dis Operation	BAT 000000	04.20%	2027	0000010000 01		£36,00	-	-	paces.	160,61	
Neither Environ	Oppleved Said Series		SSI General fund	US Department Deniel Devices US Department of Deniel Devices		Die Openion	Table and reduction	OK SPIR SEC TON	209.221	00/000/1802/09 01 00/000/1802/09 02 00/000/1802/07 02			26,00,00	20,00,00			
Neith and Name Service	Depleted Said Series		SSS Germal Famil	ESS Department of East Services		Side Operations	Asserting SER SEP	OK MINT, MIC. 7	00000 WWW	00100110207 107			40,000				600
Nath at Name Service	Deprived Sed Series		SSS Ceresifical	ISS Department of David Devices		Dis Operation	Trans SE EST	OK MINI, SEC. 1	DETECT SOLDS	001001102011 07		1,000	-	-			100
National Force Services	Deprived State Service.		SSS General Paral	US Department of Devices		Local Assistance	BAT 100 (0.00)	DK 2818	209.209	000000000000000000000000000000000000000			78,06,00	4000			26,000
Neith and Names Services	Department of State Services		SSS Germal Famil	ESS Department of David Services		Cond Assistance	BAT 100 (0 00)	OK WIT	207.000	00100410207 101		10,000,000		(3)37(89)			10,00,01
Nather Name Service	Depleted Sed Series		SSS Ceresifical	ESC Department of Descions		Local Assistance	BAT 100 01001	04.20%	200.207	000000000000000000000000000000000000000		SMON	-	-	(40.76)	0,48,49	-
Nather Nation Service	Oppleveld Intil Darion		SSI General Fund	USC Department of Denied Denies		Local Assistance	BAT 100 (0 00)	CH 2818	2920	00000 00 211 1013			4,8000	-			0,000
Nathan Name Series	Department of Dated State Laws		SSI General Turni	ESC Department of Desiral Devices.		Local Assistance	Empreyability	CH 2016, IT 6160498	209.209	00000 000 201 1017		0.000,000					13600
National Form Service	Deprised of Death Service.		SSS General Fund	III Department Social Services		Cont Soldiere	BAT 00011000	01.2018	2020	000000000 TT		-	682200	CARCINON	-	-	2000
Neith and Name Service	Oppleed Said Series		SSS General fund	ESS Department State Services		Local Assistance	BAT 00011-000	04.20%	20027	00100110201 11		20,20,00			(121.08)	20(16)28	
Helbad Kone Sevies	Opphysiol Salai Santon		SSS Germi Fund	ER Operated Soid Serves		Local Assistance	BAT 000 11-000	DK WIT	201200	000000100217 1107		43,403,500					0,8100
Nesh ad Kone Service Nesh ad Kone Service	Opphend Said Series Opphend Said Series		SSS Committee	UK Depleted Soid Service		Local Assistance	BAT 100 10 000	DI SWE	2020	MINISTER DE CONTROL DE		200	80,10,00	20,000,00	5403		170.78
Neith and Name Service	Opplead Soid Series		SSS General fund	ESS Department Street Devices		Local Assistance	BAT 100 10 100	04.20%	20027	00100110201 M		16,016,016			585.00	NACH.	
Helbad Name Series	Oppleweld Salel Service		SSS Germillani	ERC Department of Services		Local Assistance	BAT 100 10 000	DK 2818	208,201	001001102011 10			28,000,000	26(65)89			4369
Halift and Force Service Halift and Force Service	Opphend Smil Series Opphend Smil Series		SSI Greekfuni	UK Department of Entert Services UK Department of Entert Services		Local Analogue Local Analogue	BAT 100 10 001	DK SWIE	2020	0010011020W W		p. (500)	(6,0000)		62630		(0.00,00)
Helhard Foren Servins	Department of Denial Zero com.		SSS Carrel Fund	EIIC Department of Limits Denvisors.		Cond Assistance	8A.7. 100 to 400	DA 1677	201201	00100410.00° W		76,000		(6)86(67)			10,000
Half-and Human Services	Department of Desiral Zero into		DD General Tural	ESC Opprised all Initial Servers		Local Assistance	BAT 100 10 400	CH 20/8	2016/2017	000000000000000000000000000000000000000		6/03/02			(11,130,448)	10,001,000	(8667
Hadit and Human Devices Hadit and Human Devices	Depotent of Senti Service. Depotent of Senti Service.		SS Sensitive	US Deprised South Server		Local Assistance	BA-T 100-10-007	DI 2016	29.29	00001002N N		9,0			(6.00)	-	7960
Helhad Rose Sevies	Deprived Deal Inves		SSS Servicioni	ESS Department Enter Environ.		Cond Assistance	8A75 000 00 000	04.28%	20027	00100416E214 161D		1/0/40		(41,10)			216962
Health and Human Devices	Department Serial Services		000 General Fund	ESS Department Social Services		Great Francisco	BA-75 690-10-000	DK 2818	209.209	200000100 201 101N			4,000,000				4,90,00
Neither Environ	Oppleved Said Series		SSI General fund	US Department Deniel Devices US Department of Deniel Devices		Local Assistance	Empreyability	OK 2016, IT 6186492	201201	0000002N NT		16,07	-		(4,14,17)		1,10(16
March Marc	Opphred dilatel Serion		SSS Germal Famil	see de la composición del la c			AND TO SERVICE OF THE PARTY OF	Description		ADDRESS AND THE TOTAL STATE OF T			1,00,00				20,000,000
Nesh ad Kone Service Hash ad Kone Service	Opphend Said Series Opphend Said Series		SSS Consider	ESS Department Services		Local Assistance	BAT 100 (000)	OL SWE	2020	0010011020W 10		- control	10,7400	(0.00.00			1983W
Halibari Force Service	Department of State Com-		SSS General Tural	IN Operated Soil Series		Send femiliera	BAT 100 1000	OK 2016	206207	000000000000000000000000000000000000000		1000		-	(60,90)	100,00	-
Halbard Horse Service	Department of Section .		SST General Tural	EEC Operated Soid Devices		Seed feedbase	BAT IND ISSUE	DK 1976	209.2014	00/00/10/20 10		encom				65,36	
Halibari Noran Devina Halibari Noran Devina	Department of Dissell Environ. Department of Dissell Environ.		SSS General Anni	USC Operated & Deal Devices USC Operated & Deal Devices		Cond-Septimen	Engrephicity Assertly SE SZ	CK 2016, ITSB0-80, CK 1917 CK 9017, IRC. 7	2022	001000100.201 601 001000100.201 601		roman -	10,00		1,5636		2,000,000 640,000
Helbert Foren Serves	Department of Total Services		SSS General Facel	UK Department Serial Services		Local Assistance	Seed SE SE	OK BUT, BIG 3F	207.209	001000180.207 60 001000180.207 61 001000180.208 67		13,407,000					0,40100
Heilhard Human Services	Opphysiol State Service		SSS General Fund	USE Department of Earlier Services		Local Assistance	Seed M. H.	OL 879, SEC 3	209.301	00100110201 07			10,000				1000
Health and Human Services Health and Human Services			SSS Committee	USD Department Social Services USD Department Social Services		Cond Assistance	Titles and institutes	OK SHITT SEC. TODAY	207.000	Related in Recentlal Appropriations		4,00		1,64	PER .	M/M	-
	Operated Social Series															40,4590	1,07,00006
	Operated Serial Serian										Department of Ented Services	100,000	1/00/01000	1,000,40	19(36)67		620,67760
Contraction to	Suprimed Stand Stanus Control of Control on Control of Control on									MARKET	Equational of State Services Finish and Services Services	100,000 M 120,000	6180,8000 6180,80190	1,000,48 3,00,25,81	27,96,07	10,76,67	
Consists and Relatifishes Consists and Relatifishes	Deprimed float lanium Deprimed of Combine and Madelain Deprimed of Combine and Madelain Deprimed of Combine and Madelain		SSS General Fund			Side Operation Side Operation	BAT GROUNT	OK SWIR OK SWIT	20120	0010014201201 EF	Oppotential Entité Envison.	100,0000 100,0000 - 20,0000	\$18,8500 418,95194 1,65,4500	ACROPAGES SARCORES TATORICES			1,862 to 1,862 to
Committee and Minimization Committee and Minimization Committee and Minimization Committee and Minimization	Opposed from Street Opposed Combine and Adultion Opposed Combine and Adultion Opposed Combine and Adultion		SSS Greenshood SSS Greenshood SSS Greenshood			Date Operations Date Operations Date Operations	BAY GRADOS BAY GRADOS BAY GRADOS	OK 2018 OK 1017 OK 2016	200,200 207,200 200,207	08/006/029/20% GH 08/006/029/20% GH	Equipment of Enrich Services Study and Service Services	1,00,00,00 2,00,00,00 - 20,00,00 10,00,00	\$100.000 \$100.0000 \$100.00000 \$100.00000 \$100.00000 \$100.00000 \$100.00000 \$100.00000 \$100.00000	ACRESTANT TOTOLOGIS			
Commission and Statistical Commission and Statis	Supposed Facilities and Supposed Section and Sec		SSI Greated SSI Greated SSI Greated SSI Greated			Side Operation Side Operation Side Operation Side Operation Side Operation Side Operation	BALT, SZAGO DOD BALT, SZAGO DOD BALT, SZAGO DOD BALT, SZAGO DOD BALT, SZAGO DOD	OK 2019 OK 1017 OK 2019 OK 1018 OK 1019	209.209 207.209 209.207 209.201	08/006/CER 30% GH 08/006/CER 30% GH 08/006/CER 30% GH 08/006/CER 30% GH 08/006/CER 20% GH 08/006/CER 2	Squriment of Sentin Servine Seath and Senses Servine	1,00,00,000 2,20,00,000	6,98,95,760 40,98,98,764 7,69,45,000				
Consists and Manifesting Compless and Manifest	Name of Case Inc. Name of Case		200 General ed			Die Cynnium	BART COMMISSION	Ox. 2018 Ox. 1017 Ox. 2018 Ox. 2018 Ox. 2018 Ox. 2018	209-209 207-209 209-207 209-209 209-209 209-209 209-209		Operium of Baris Barism Baris and Garan Barism	1,000,000,000 2,000,000,000	100,000				
Continue or Continue	Securior Sec		100			Sink Openion	MART COMMISSION	ON 2018 ON 1017 ON 2018 ON 2018 ON 2018 ON 2018 ON 2018 ON 2018	208-209 207-209 208-207 208-207 208-207 208-207 208-207		Equatorial State States	1,00,00,700 2,00,000 10,000 10,	100,000 6,00,00,00 7,00,00,00 - - - 100,00 3,000,00				
	Amende Franch Income The Control of Control					Disk Cynnism	BAT SEADONN	OL 2018 OL 107 OL 2019	208-209 207-208 208-207 208-204 208-207 208-209 208-209		Equator of Basic Egrina Such and Anna Eurina	220,000	100,000 41,00,000 7,94,000 				
Combon of Marillon Combon	Institute of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the Institute of load in the second of load in the second of load in the Institute of load in the second of load in the sec		00 Seested			Side Openies Side Openies Side Openies Side Openies Side Openies Side Openies Side Openies Side Openies Side Openies Side Openies	BAT GROUND	OH 3008 OH 1007 OH 3008 OH 1008 OH 1008 OH 3008	209-209 207-209 209-207 209-207 209-207 209-207 209-207 209-207 209-207		Equation of Book Egrina Such and Anna Eurina	100 (100 (100 (100 (100 (100 (100 (100	1004/1006 614/1010 1794/0406 				
Content of Content Con	Name of least to test Institute of least to test the least the least to test the least to test the least to test the least the		SS General of State o			Date Operation	BAC QUANTUM	OL 2018 OL 307	209-209 209-201 209-201 209-201 209-201 209-201 209-201 209-201 209-201 209-201 209-201		Expensed Testis Testis.	100 (100 (100 (100 (100 (100 (100 (100	100,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
	manustrania hara manustrania hara manustrania hara manustrania hara manustrania hara manustrania manust		SS Search SS			Side Operation	BAT SHARES BAT SH	0-393 0-197 0-393 0-193 0-193 0-193 0-393 0-393 0-393 0-393 0-393 0-393 0-393	200-200 200-20		Egeneral of later former.	\$20,000 \$20,00	100,000 G 100,000 M 175,000 M 175,00				
Contract of Mariellan	Securior Continue and Mariana Securior Continue Andreada Securior Contin		manufact man			Side Opation	BAT SHORE IN A SHORE I	04.393 04.497 04.203 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003 05.003	20-300 207-300 20-327 20-329 20-327 20-329 20-32		Egymne di and Essen Sido actions between	100.00 10	1,14,15,100 M 774,15,100 M 774,				
Contract of Contract Cont	Amende a lease in the contract of the contract		Section of the sectio			Side Openion	MAT SHOWED	01.201 01.301 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201 01.201	28-20 27-28 28-27 28-27 28-28 28-28 28-28 27-28 28-27 28-28 27-28 27-28 27-28 27-28 27-28 27-28	DEFINE CERT 2014 COTTAL DEFINE CERT 2015 COTTAL DEFINE	Egyption of Land Execution States and Facution Services	18000 18000	1,14,15,100 6,14,15,100 7,4,15,100 				
	American from the control of the con					The System See System See System See System See System See See See See See See See See See S	MAT SHAREST MAT S	01 201 04 207 05 207 05 207 05 207 05 207 05 207 05 207 05	28-20 27-28 28-27 28-27 28-28 28-28 27-28	DEFINE CERT 2014 COTTAL DEFINE CERT 2015 COTTAL DEFINE	Symmetric final frame and the second	100.000 (100	100.000 M 1794.000 M 1				
Contain or Francisco Contain or Francisco Contain or Contain Co	Securior Securios de Carlo Securio Sec					The Options	MATERIA DE CONTROLO DE CONTROL	0.300 0.407 0.200 0.300 0.400	20-20-20-20-20-20-20-20-20-20-20-20-20-2	DEFINE CERT 2014 COTTAL DEFINE CERT 2015 COTTAL DEFINE	Registered for the Control of State of	100,000 100,00	100 M		TOTALON TOT		AMAZA NACO
Contract and Contract	Invasionation in contract of the contract of t		se de la composição de	Inclination of values Inclination o		File Typeles The Typeles	MAC SAND SEE MA	0.301 0.307 0.303	20-20 27-20 28-20 28-20 28-20 28-20 27-20 28-20 20 20 20 20 20 20 20 20 20 20 20 20 2		Specimen of land to become	1	100 M	100 M		60 PARE 1	

			FIND FUNDAME	AGINCY AGENCYNAMI	BONG ACTULE	CAMACTER	BUDGITALTHORITY	18C/04		APPROPRIATION	HERMICH TOTAL	UNENCUMERRO BALANCE	APPROPRIATIONS AND	CURRENT MAN NOT	PRIOR YEAR NET	NAMES CASE	UNINCUREIRID BALANCE
Commission and Relatifiation		Opphrold Caroline and Relabidies	SSS General hard	ISS. Department Commission and Technicistes		Sink Opendors	EAT CHESCO	DK 28/8	2820	00'00'00'00'00'		-	67,70,00	aut a	1940.001	-	1,679
Commission and Relations		Deprived Continued Middles	Committee Committee Committee Committee Committee Committee Committee Committee	COS Operand of Complex and Relabilities		Matchine Mat	And Comment of the Co	0.00 M	20020 200200	Minima M		19890			96.75	-	10040
Commission and Relations		Experience of Commission and Relatibilities	III) Consul Fuel	CD1 Operiors of Coronions and Relabilities CD1 Operiors of Coronions and Relabilities		Sale Speakers	EAT COLUMN	04.2018	201201	20102-02-214 09		-	0,00,00	615.40	-	-	28/18
Coresions and Relatifisher		Department of Commission and Redublisher.	SSS Consideral	SDE Operiori d'Comolon est Modellation		State Operations	BAT SERGESS	DI WE	20172019	000000000000000000000000000000000000000		1969			(86)88		89,69
Commission and Relabilities Commission and Relabilities		Departmet of Commission and Makelibelan Departmet of Commission and Makelibelan	SSI Green Flori	COS Department of Commission and Retablishins COS Department of Commission and Retablishins		Sale Operations	EAT SECTION Property III	04.20%	20020	00100100100100101			2,000	2000	- CEM	(14,44	
Correlates and Relatifiation		Organization Commission and Reducibiles	SSS General Fund	ISS Deprived Combins and Relatibilities		Side Operations	Popular II	04.2016	200.007	001001001201 01					panen	10000	
Commission and Related States		Opprinted Combine and Rehabilish	SSS General Yural	ICD Cognitive of Commission and Schallader		Side Operations	Assertic SE W2	01.000,000.00	208.202	000000000000000000000000000000000000000			1,80,000			-	18000
Corrections and Related Spiles		Opprised Commiss and Relabilists	SSS Committee	CD Department of Complete and Polyatilistics		Local Statistics	BAT 906 W 500	D. W7	207.209	000000000000000000000000000000000000000		1,00,00	-	-	1808		DUAG
Corrections and Related States		Organizated Commission and Radullindon	200 Greenfluid	ISS Department of Commission and Markellinian		Local Stateberra	BAT 528 01-001	D4 29/8	2010017	000000000000000000000000000000000000000		36,60			(178)	36/36	
Commission and Relativistic		Department of Commission and Mahalishian Translation of Translation and Mahalishian	BDI General Fund	ICO Oppriest of Complex and Rehabilities		Contributions	Prod.	CH 2019, ESC CERROL	201,201	00100 001 001 00			10/02/04	-	10(10)14	-	-
Commission and Relabilistion		Experiment of Commission and Relabilishins	SID Coresi Feel	CDI Deprine d'Ornales au Mahallales		Capital Chilley	BAT 625/201000	04.2018	200.00	00'00'00'00' N			2,000	1,01,00			151000
Commission and Relatifishin		Department of Commission and Redublishin	SIT Constitut	SDE Operiori d'Compine ed Missiliation		Capital Cultay	BA T 528-07-007	DI WE	20172019	***************************************		67900			(3334)		(25)36
Commiss and Relabilistics Commiss and Relabilistics		Department of Commission and Mahalishian Department of Commission and Mahalishian	SII Generalisal	EDI Deprime d'Comules au Malaidainn EDI Deprime d'Comules au Malaidainn		Capital Dubley Capital Dubley	BAT SERVICES	DI MIT	20172016	001001001017 ST		00,00 4,01,60		1,000			2000
Corrections and Rational Spinson		Experient of Complex, and Rehabilishe	SST Great Fund	EDX Department of Commissions and Rehabilishins		Capital Cultry	BA 5 528-30-300	D4.20%	20162017	00000 00 EN EF		2000			(1666)	10960	
Commission and Rehabilistics		Department of Commissions and Mahalilaham	SSS General Anni	ISS Department Commission and Rehabilishin		Cellii Dilley	BAT 62630 000	DK 2016	204.20%	00/00/00/20 87		1,36,29				13629	
Commisse and Relabilistics Commisse and Relabilistics		Opprisonal Commisses and Mahalishine Opprisonal of Commisses and Mahalishine	SSS Generalizat	CD Department Commission and Related below. CD Department of Commission and Related below.		Celli Diley Celli Diley	BAT 0050000	DK 2016 DK 2016	204.209	00/00/CD12/N XF		3880	(21000	(1630			1,010,000
Commission and Relabilistics		Department of Commission and Particulation	SSS General Fund	528. Oquativarial Commission and Schalabeles.		Capital Challey	81A/T 9201301400	01.978	2010.2019	001001001011 NF		1790,600				194,60	
Commission and Related States		Opprinted Combine and Rehabilish	SSS Committee	ICD Cognitive of Commission and Schallader		Calif Dilay	Course	DK 2013, BHC TEED I & NEED	201202 WWW	00000000000000000000000000000000000000		17040	-			-	1,000
Coming and Schalibide		Department of Commission and Rehabilishins	SEC Committee	COI Operand Combine of Maldalin		Capital Culter	Supposed by	CH 2010, F. 6204H, CH 2013	COURSE MANUFACTURE	00/00/00/200 87		100,00	200,00	120,01		-	11,460,127
Commission and Reliabilistics		Deprived of Commission and Redulindon	IIII Ceredified	SSS Operiori d'Ormains aut Matalistes		Capital Cubing	Gromment	CH 107, MC 1880 114 1660	CORNEL MANAGEMENT	00000 EX 201 8014		200,00		236,90			36/00
Commission and Related States		Opprised Combine and Malablain Department of Combine and Malablain	SSS Committee	ICO Opportuni d'Orandon and Schaldelan		Capital Dubley	Coverned	C4 107,00C 1000 114 1000	000007-999999	Management and American		1,000,000			-	-	1,000
											Department of Communities and Mahabilistics Total	21,30,00	0.40,01,00	0,99,00,00	10,00,00	20,00,60	16,60,10
Corrections and Relatifiation		Board of Date and Community Communities	SSS Consultural	107 Bastid Sale and Commonly Commisses		Sale Openium	BAT SEPRISO	DA 39/8	200209	001004CF29 01			10,00,000	1,10,03			10,00
Commiss and Relatibilities Commission and Relatibilities		Basel d Date and Community Commission Basel d Date and Community Commission Basel d Date and Community Commission	SII Constitut	CCF Basel of Data and Community Commission CCF Basel of Data and Community Commission		Side Operations	BAT SCHOOLSS	0.00	2020	001004CF20F BF		20,20			(3.10)	1937	368
Corrections and Related States		Search State and Community Commission	SSS General Avel	SSF Baselel Sale and Commonly Commisses		Side Operations	BAT 92100-000	DI 2818	208.20	0000007214 00%			M7300	21,29			MCM
Correlates and Schoolshiller		Stand of State and Community Committees	SSS General Lord	527 Basel Sale and Commonly Commisses		Side Operations	BAT STIESS	DI-28/8	20820	00100407201 00			19900	24790			rapse
Correlate and Relatifiation Correlates and Relatifiation		Record of Data and Community Committees Bread of Data and Community Committees	10	COT Basid Sale and Commonly Commiss. COT Basid Sale and Commonly Commiss.		Hard Specimen Sine Specime Sine Specimen Sine Specime Sine Specimen Sine	AND TO STATE OF THE PARTY OF TH	10 M	20-200 20	MINISTER OF THE PARTY OF THE PA			1,0000	208			106
Complex and Relatibilities		Based of State and Community Connections	ECI Carrel Fari	ECF Stant of Entrari Community Commission		Sale-Operations	EA.T 027004000	DI WT	207209	00000007007.00		100	-	-	140		1,70
Commission and Reliabilities		Based of Data and Community Communities	III General Paral	607 Barri of Date and Community Committee		Sale Spenders	BA C SENSE BO	04.20%	2027	001001007201 DI		100		-	-	120	
Commission and Relabilistics Commission and Relabilistics		Basel of Date and Community Corrections Basel of Date and Community Corrections	00 Great Feel 00 Great Feel	CDT Basel of Date and Community Commission CDT Basel of Date and Community Commission		Sale Operations	Comment Send SUST	CH SWIN, SEC 186 CH SWIN, SEC 186	2016/2017	00100 CC720 N H7		-	4,000	40000		-	
Coresion and Relatifation		Basel of Date and Community Commission.	SST Committee	ISSY Based of Elektrated Community Committees		Sale-Operations	Grammet	CH TOWN, SEC. TANK!	2016/201	00/00/07/208 60			200,00	2,01,007			
Coresions and Relatifation		Rest of Balt and Community Committees	SSS Cerest Faci	607 Basi di Bala ari Carmaniy Comilina		Sale Symples	General	CH TOWN, DIC 1989 1	2016/201	00100107201 10			1,48,00	1,40,00*			
Commisse and Retablishers Commisse and Retablishers		Basel of Balle and Community Commission Basel of Balle and Community Commission	SSI Great Faci	CET Basel of Date and Community Committee CET Basel of Date and Community Committee		Lead Statebook	BAT SET IS SET	OL 3818	201209	0000007207 TO		1/2	MAD .	aun	(13.00)		160
Corrections and Related States		Search State and Community Commission	SSS General Avel	SSF Baselel Side and Commonly Commisses		Local Socialeses	BAT 901 ID 600	Di 2016	206,207	00/00/00/20% 07		9,29				9,21	
Coresions and Relatifiation		Stant of Date and Community Commission	SSS General Anni	507 Basel Sale and Cormonly Complex		Local Statistics	BA-7 601 (B-00)	DK 2818	200.00	00/00/00/2019 10			1,000	1(47)86			30,60
Correion and Relabilistics Correions and Relabilistics		Basel (Bits and Community Commisson Basel of Bits and Community Commisson	SSS Generalizat	ESF Basel of Sale and Community Commission ESF Basel of Sale and Community Commission		Local Socialeses	BAT SET BASE	DI 2018 DI 2018	2929	08/00/40720W TM			7,90000 20,17,000	2010			
Coresions and Relatifiation		Stantid Sale and Community Commission	SSS General Paral	ISSY Basel of Date and Community Committees		Local Societies	BAT 527 (860)	DI WE	20172016	00000072F 98		~					~
Complex and Relabilistics		Basel of Date and Community Commission	SSI Greek Fuel	507 Basel of Estimate Community Committees		Local Residence	BA II SZETSBOOT	04.20%	201207	00/00/007209 198		2700				2760	
Commisse and Relabilistics Commisse and Relabilistics		Bast of Data and Community Commisson. Bast of Data and Community Commisson.	SD Committee	507 Bard of Date and Community Committee 507 Bard of Date and Community Committee		Local Statement	8A T 427 (B400)	DI 2018	2020	00/00/07/20 19			1,14,00 AMOSS	1010		-	2003
Commission and Relatifiation		Seat of Side and Community Committee	SIT Constitut	SSF Basel of Date and Community Commission		Local Socialeses	BA 5 525 08600	C4 29/8	20162019	00000007201 10			X10,00				30,70,00
Coresions and Rehabilistics		Basel of State and Community Commisses	III Central Fool	ISSY Basel of Elebrari Community Committee		Sand Residence	BAIT SEPTEMBER	C4.28/8	201211	00/00/02/208 10			0,00,00	16,00			44,40,00
Commission and Relabilities Commission and Relabilities		Basi d'Unit au Connaity Corneles. Basi d'Unit au Cornely Corneles.	SSS Committed	607 Basel of Date and Community Committee. 627 Basel of Date and Community Committee.		land feelingers	-	CH SUN, SEC. SECREG	2424	Salab Street Symptom		1904		-	pres.	204	186,00
											Board of State and Community Committees Total	125,80	29,01,00	10,440,01	(84,80)	10,07	W,660/80
Commission and Related States									209.302	00/000 GDR20W 6/7							
		Each bioglashnash and Estado. And The bioglashnash and Estado. And	SSS General hard	ICB EalthCoppleshook.ard Eshaek.Ard		Local Resistance	Connect Popular I	DC NAME	***	00000000000000000000000000000000000000			8,96,00	486			
		Edit Següeninen well Drink Mil. Edit Següeninen well Drink Au	SSD1 General Fund SSD1 General Fund	COR Edit Confidence in and Edition for COR Edition Core Core Core Core Core Core Core Core		Local functioner	Georges, Propositor d' Georges, Propositor d'	SEC TOR (4)	2016.2027	00/00/00/20 (1)	San Region Invasional Salama And Salam	-	8,36,00 1,36,00 6,67,00	6(36,00 1(36,00 6(67,00		-	-
Corrections and Relatifishins		Dan Regionance and Grains Aus An Regionance of Grains Aus Palaid Transpales Parling - Instanction	SSS - General had SSS - General had	USA Edel Englandes and Edelah Ani USA Edel Englandes and Edelah Ani USA Edel Englandes and Edelah Ani USA Edelah Englandes Funday - Instrumentine		Lond facilities Lond facilities Elde Openhou	Comment, Proposition II Comment, Proposition III Finded Interligation Instrumental Reinforcement	SEC. 700 (b)	206.201	00102 GRZ1N 42	Eath Singlescharabs and Extraols And Total		6,90,00 6,90,00 -	6/34/50 1/34/50 6/67/50 (c) 38/60)	-	-	- - -
STATE OF THE PARTY		Material Control Contr	Committee Committee Committee Committee Committee Committee	Security of the control of the contr		Lond Andriane Lond Andriane Side Openion Side Openion	Comment, Proposition C Comment, Proposition C Prolesed Innoceptuse Improvedor Reforbacement Prolesed Innoceptuse Improvedor Reforbacement	INC. 700 Sp	208.201 208.201 201204	08/00/CDR2019 6/2 08/00/690/2019 6/7 08/000/690/2017 6/7	Edit Registratura and Edwards And Color	0.44.50	8,36300 9,36300 6,67300 —	604,00 1030,00 6047,00 (0,34,00)			038,60
Considers and Rehabilishes Considers and Rehabilishes			SSS Consellent SSS Consellent SSS Consellent SSS Consellent			Date Operations Date Operations	Comment, Popular C Comment, Popular C Felial Integrals Insured or Ministrative Felial Integrals Insured or Ministrative Felial Integrals Insured or Ministrative	ISC. 788 (y)	209/2019 209/2019 201/2018	08/006/05/30/8 4/2 08/006/490/30/8 4/2 08/006/490/30/7 4/2	Ede Teighicheanta and Roberts And Total Faller Innergrafien Fonding - Innersembles Total Committees and Roberts Innersembles Total		#34,000 13,00,000 4,67,000 	638,65 530,66 667,55 (C38,60) (C38,60)			
Education	Mander E / S		ES Constitute ES Constitute ES Constitute ES Constitute ES Constitute ES Constitute			Sale Operations Sale Operations Sale Operations	Comment, Popular I. Comment, Popular II Falsel Integrals: Insensels: Revisionment Polical Integrals: Insensels: Revisionment RALL SSS-00-000	ISC. 788 (y)	209.209 209.209 209.209	00/000 CDR.2018	Eule Trajija konsta est Eulenia des Tutal Palasti Tuning elim Paraling a hauseralam Tutal Generalam est Mahalilatian Tutal	10.66.50 10.66.50 25.12.21	8.3436 8.0730 	438.60 103.66 467.66 (038.60) - (038.60) 020.6429 1276.60	1028,98		COMMO
Education	Nonderfor D Nonderfor D Nonderfor D		E bester			Sale Operations Sale Operations Sale Operations	Commont Populard. Commont Populard. Commont Populard. Falled Integrales Institute Annies Anni	ISC. 788 (y)	209.2009 209.2019 209.2019 209.2019 209.2019	00/000 CCR.2018 00 00/000 RMC.2018 00 00/000 RMC.2018 00 00/000 RMC.2018 00 00/0000 RMC.2018	Each Beighneim an Albanh, hal Taid Beighneim ann an Arbann an Arba	9,683,50 9,687,50 27,12,27 41,50 26,50	6.3430 8.2038 9.6038 	434.50 10.31.60 40.07.60 (C.34.60) ————————————————————————————————————	10,24,96	## ## ## ## ## ## ## ## ## ## ## ## ##	C30642 C30642 253649
Education	Standard C-ST Standard C-ST Standard C-ST Standard C-ST		El Sentes			Sale Operations Sale Operations Sale Operations	Comment Popular I Comment Popular I Paties I recipilar I Paties I recipilar I Paties I recipilar I recent I Paties I recipilar I	ISC. 788 (y)	209-200 209-2019 209-2019 209-2019 209-2019 209-2019 209-2019	08/06/CPL20/08 02 GROSS 696/20/0 68	Safrightennis et Shark hi fed Andre Safrighten (1984) et safrighten (1984) National Safrighten (1984) et safrighten (1984) Comdon et Shalifado fed	10.68.50 10.68.75 25.10.20 26.50 26.50	0.3400 0.2000 0.4000 	434.06 10.43.00 40.47.00 90.34.00 - (4034.60 12.20.60.09	10 20 Me	## ## ## ## ## ## ## ## ## ## ## ## ##	
Education	Number C-12		an control of the con			Sale Operations Sale Operations Sale Operations	Comment Propulse C Comment Propulse C Falled Integration C Falled Integration State State Security Falled Integration International Polishonsons BAST 60000 2000 BAST 60000 2	ISC. 788 (y)	2016/2016 2016/2016 2016/2016 2016/2016 2016/2016 2016/2016 2016/2016 2016/2016	ORGONICAZION NO COMPONICAZION NO COMPONICAZIONI NECESTATI	Beforgeheisek auf bleich ist 7 keit Neber Treige des Forder; Deues des The Commisses Weldeliche Thei		# 3500 1,0000 4,0000 	FOR THE TOTAL TO	10 2000 PART TO PART TO PART TO PART TO PART TO		G3842
Education	Name of C C State of C State of C C State		an Autorian			Sale Operations Sale Operations Sale Operations	Exament Property I Comment Property I Faild Imagina in the set of the comment Faild Imagina in the comment BAT 6000000 BAT 60000000 BAT 60000000 BAT 6000000000000000000000000000000000000	ISC. 788 (y)	201-201 201-201 201-201 201-201 201-201 201-201 201-201 201-201 201-201 201-201	00000020 07 00000020 07 00000020 07 00000020 07 00000020 07 00000020 07 00000020 07 00000020 07 00000020 07 00000020 07	Beforgeheine verblende hat het Maler innigen verbreig i heuselden het Gewelten ver Maddische hat	# MAA D MAA	A ANNE A	ANAS NAME AND ANAS AND	102 20,000 0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000	0.045 0 0.045	C396,90 C396,90 T95,90
Education	Manufact C Manufact C Manufact C Manufact C Manufact C Manufact C Manufact C Manufact C		El Cardina			Sale Operations Sale Operations Sale Operations	Comment Project of Comment Project of Comment Project or Comment Project or Comment Comment And Comment or And Comment And Com	ISC. 788 (y)	201200 201200 201200 201200 201200 201200 201200 201200 201200 201200	000000020 07 000000020 07 000000020 07 000000020 07 000000020 07 000000020 07 000000020 07 000000020 07 000000020 07	Safe languishment and Salamin Int Fast Managhing data Pendag - Institute data Pend Caration and Mandalishme Paul	10.00 TH 0.00	\$2000 \$4000 \$4000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000	ANAS NAME NAME NAME NAME NAME NAME NAME NAME	102.04M 64.00 64.00 64.00 64.00 64.00	50.46.00 50.46.00 20.46.01 	
Education	Number 1: 2 Number 1: 2		an control of the con			Sale Operations Sale Operations Sale Operations	Comment Project of Final Engine Francis of Final Engine Francis of Final Engine Francis of BAC EDGE OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG OF BAC EDG OF BAC EDGE OF BAC EDGE OF BAC EDGE OF BAC EDG	ISC. 788 (y)	201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201	00000000000000000000000000000000000000	Ede Supplement and Advance School and Train State Company of the Confession of the Confession of the Confession and School School School School and School Schoo	100 MARIO 100 MA	\$2000 \$4000 \$4000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000	500.00 (C.M.C.) (C.M.	10 2 M M	0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.0	0.004.0 0.004.0 0.004.0 0.005.
Education	Name of CE Section CE					Sale Operations Sale Operations Sale Operations	Comment Project of Comment Project of Comment Project of Comment Project or Comment Project or Comment	ISC. 788 (y)	201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201 201/201	OFFICE AND ADDRESS OF THE ADDRESS OF	And improvement of the control of th	80.00 10.000	\$2,000 \$4,000 	60460 (CM60) (CM	100 Mg (100 Mg	MARIO MARIO 2016/07 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200.00 200.00 200.00
Education	Section 2 Section 3 Section 3 Sectio		1			Sale Operations Sale Operations Sale Operations	Comment Appeals of Comment Appea	ISC. 788 (y)	20-201 20	MINISTER OF STREET, ST	da kajanina sa taka ka tari Malarinaga da niaky tana da niak Garina ar Malalian ta	100 Miles 100 Mi	\$4,000 \$4,000 \$1,	600 A 100 A	10.000 psc 70 ps	16.00.00 16.00.00 16.00.00 16.00.00 17.00 17.00 17.00 17.00 18.0	100.000 100.00000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000
Education			an control of the con			Sale Operations Sale Operations Sale Operations	Comment Appeals of Comment Appea	ISC. 788 (y)	20-201 20	MINISTER II MINIS	dan kapanan kan ka	18.05.00 18.	\$4,000 \$4	50.00 (50		16.00 M 16.00	
Education	Name of the Name o		ac series			Sale Operations Sale Operations Sale Operations	Common Angular II Francis Propriet Common Angular II Francis Propriet Common Angular II EAST TORKER SERVICE EA	ISC. 788 (y)	20020000000000000000000000000000000000	MINISTER IN MINIS	den kija kama artikan belag hami haga in halay kama denlar kama artikali dalah kama delaki kama artikali dalah ka	98.00 PM 100 PM	4 A A A A A A A A A A A A A A A A A A A	600.00 60		3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100.00
Education	Manufaci di Manufaci di Manufa		and control of the co			Sale Operations Sale Operations Sale Operations	Comment Angular of Comment Angul	ISC. 788 (y)	2016001 2016001 2016001 2016001 2016001 2016001 2016001 2016001 2016001 2016001 2016001				4 A A A A A A A A A A A A A A A A A A A	MARIA MATER	100 Miles		1000.00 1000.0
Education			an control of the con			Sale Operations Sale Operations Sale Operations	Command Agency of Command Agen	ISC. 788 (y)	200,000 200,00		Satisfyrianisch führe führe Satisfyrianisch für gestellte Satisfyrianisch für gestellte Satisfyrianisch für gestellte		4 0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AND STATE OF THE S	MARIO AND	600 PM	
Education	Manufact of Manufa		ac series			Sale Operations Sale Operations Sale Operations	Comment (American Comment (Ame	ISC. 788 (y)	24320 26320				4,000 4,000	MARINE MA		100 Maria 100 Ma	
Education	Mandard of		and control of the co			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	24320 26320				4,000 4,000	100 March 100 Ma	TABLE TO THE TABLE	100 March 100 Ma	
Education			and control of the co			Sale Operations Sale Operations Sale Operations	Canada Ca	ISC. 788 (y)	200.000 200.0000 200.00000 200.0000 200.0000 200.0000 200.0000 200.0000 200.0000 200.00000 200.0000 200.0000 200.0000 200.0000 200.0000 200.0000 200.00000 200.0000 200.00000 200.00000 200.00000 200.00000 200.00000 200.00000 200.000000 200.00000000		Sakhaguniumieri Sako Arber Sakon agelen hadigi, krasilari kel Sakon ada kalabilika ker		4.0.00 4.000	100 March 100 Ma	TABLES AND	Section 1	
Education	Manufact of Manufa		10			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.00000 20.00000 20.00000 2				4,0,000 4,00	1990 - 19	100 mm m	100 Miles	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Mandard of		10			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20152018						100 A		
			and control of the co			Sale Operations Sale Operations Sale Operations	Canada Ca	ISC. 788 (y)	20152018		Sakhaguniumieri Sako Ashar Sakon agelen Sakon Sakon Sakon Sakon Sakon sakhada Sakon Sakon Sakon sakhada Sakon Sakon Sakon sakhada Sakon Sakon						MQ.38 60,00
	Manufacia Manufa		10			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20152018								MQ.38 60,00
	Manufaci di Manufa		10			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20152018			4000 A 1000 A 10					M0,18 M0,00
			and control of the co			Sale Operations Sale Operations Sale Operations	Canada Ca	ISC. 788 (y)	20152018								MQ.38 60,00
	Manufación		Section Sect			Sale Operations Sale Operations Sale Operations	Comment of the commen	ISC. 788 (y)	20152018								MQ.38 60,00
	Manufaci di Manufa		Section			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20152018			400 PM					MQ.38 60,00
	Manufact of Manufa		and the second of the second o			Sale Operations Sale Operations Sale Operations	Canada Ca	ISC. 788 (y)	20152018								M0,18 M0,00
	Manufacio Manufa		Marie Mari			Sale Operations Sale Operations Sale Operations	Commission of Co	ISC. 788 (y)	20152018								M0,18 M0,00
	Manufaci di Manuf		Marie Mari			Sale Operations Sale Operations Sale Operations	Comment of the Commen	ISC. 788 (y)	20152018			100 mm m m m m m m m m m m m m m m m m m					MQ.38 60,00
	Manufact of Manufa		10 10 10 10 10 10 10 10			Sale Operations Sale Operations Sale Operations	Commission of Co	ISC. 788 (y)	20152018								M0,18 M0,00
	Manufacia Manufa		Marie Mari			Sale Operations Sale Operations Sale Operations	Commission of Co	ISC. 788 (y)	20152018								M0,18 M0,00
Education	Manufaci di Manufa	La Nagament and Carlos Individual Professional Sections Individual Professional Individual Professional Individual Professional Individual Professional Individual Professional Individual Ind	Marie Mari	selection of the control of the cont		Sale Operations Sale Operations Sale Operations	Comment of the Commen	10 May 10				100 mm m m m m m m m m m m m m m m m m m		100 A		20,07	

ende is other lands that are not included in total argumble

					700	ADDET					_			UNDECUMENTO DAL INCE	APPROPRIATIONS AND	CURRENT YEAR NET	PROFITMENT		NINCUMBERO BALANCE
HDE A Dándin	MER B Steeler K - U	MEX1 Opprised Educies	KB3	HIRK 3	PUND PUND NAME SIGN Grand Ford	CODE ALAMA, 1 Names ETS Department of Sacration	BAS A. III.A	Local features	BA-7 600 N-000	OK 2016	2627	000000000000000000000000000000000000000	ASSESSED TO ALL	JANE 30, 2016	ADDRESSATIONS	EPROTURE	(20)	(38	JUNE 10, 2019
SAME	Markett C	Department of Education Department of Education			000 General red 000 General red	EII Depairment Education EIII Depairment of Education		Local Assistance	EAT 600 IB-001 Popular III Popular III	O. 201	29.27	00/0004/00/2016 Tele			1,00,00	100,00	6.38) - (131.08) - (138.09)	100,00	
Education	Blander K - 12	Department of Education			SSS General Park	600 Department of Education		Sand Socialese	8.6.7. 650 10:000; Propolier M	DK 28/8	208.2019	001004102018 107			1,78,4100	1,296,010,000			
tude tude	Binde K - D Binde K - D	Department of Education Department of Education			001 Cerestival 001 Cerestival	ECC Department of Education ECC Department of Education		Local Analogue Local Analogue	Propositer III	DI 2016 DI 1016	29.20	0010041020% W			pr300		0.0049	270,60 (47,60)	
to the	Mande K - D	Department of Education			SSS Committeel	EID Department of Salandare		Sent feature	8A7.000 W000, Popular M	DK 38/8	208.209	001004102011 166			2,0400	2(40,00			
	Marke K. D Marke K. D	Department of Education Department of Education			000 General Fund 0001 General Fund	EID Department of Education EID Department of Education		Local Assistance	Popular II Popular II	DK 2018	200207				(,000)		(real)	(100)86	
to de	State K - D	Department of Education			SSS Committeel	EID Department of Salandare		Sent feature	8A7. 600 97000, Popular M	DK 38/8	208.209	08/0004/00/00/00 NB 08/0004/00/00/00 NB 08/0004/00/00/00 NB 08/0004/00/00/00 NB 08/0004/00/00/00 NB 08/0004/00/00/00 NB			4,794,000	616,00			
turin .	Marke K. D Marke K. D	Department of Education Department of Education			000 General hard	ESS Department of Salarian ESS Department of Salarian		Local Assistance	Popular III Popular III	DK 2016 DK 1016	2620	0010011020W W7			(803)		-	800	
to de	Stanto K - D	Department of Education			SSS General hard	618 Department of Education		Local Socialeses	8A/1 650 18-301 Papole M	DI 28/8	29.20	000000000000000000000000000000000000000			16,00,00	16,00,00			
tente tente	Mande K - D Mande K - D	Department of Estatution Department of Estatution			000 General and 000 General and	610 Department of Education 610 Department of Education		Local Analogue Local Analogue	BA/T 600 15000; Popular M BA/T 600 15000	DK 2878 DK 2878	208,207	00100041020W 170		-	1,000	1,10,00	(61.0)	17800	
tenta .	Stanto K - D	Department of Education			SSS Generalized	600 Department of Education		Local Socialeses	8A/1 650 15000 Propositor M	DK 28/8	206207 206209 206209 207208	000000000000000000000000000000000000000			4,60,000	600,000			
Martin Martin	Mander K - 12 Mander K - 12	Department of Estatular Department of Estatular			000 General Paris 000 General Paris	ECC Department of Education ECC Department of Education		Local Socialesce	BAT 600 NADDI	CK SWIII CK SWIT	201201	001000410.201 TH			1,40,4000	1,6000,00	(0)35(0)		929,08
-	Blacks K - D	Department of Estimation			SSI General and	6100 Department of Education		Local Societies	BA E SID NAME	C4 29/8	201627	GROSSEGUES TO GROSSEGUES GROSSEGUES GROSSEGUES GROSSEGUES GROSSEGUES GROSSEGUES GROSSE		2,34,90			(1000, 100) (600, 100) (600, 100) (600, 100) (600, 100) (7,000, 100)	8,008	
tention tention	Binde K - D Binde K - D	Department of Estimation Department of Estimation			000 General and 000 General and	ESS Depairment Education ESS Depairment of Education		Local Assistance	EAT 500 W000 Page N	DK 1978 DK 2878	29.29	0010004102016 THE 0010004102016 THE		1,000	1054000	109408	pa, 10	1808	
tionin .	Blocke K - D	Department of Education			000 General and	ESS Department of Salandian		land femiliera	Propositer III	DL WIT	20120 20120 20120 20120 20120	0000000007 16			7.00,000		(60)		
	StanforK - D StanforK - D	Department of Education Department of Education			SSI General and	CIS Department Colonian CIS Constructed Colonian		Local Assistance Local Assistance	Popular II	DK 1976 DK 1976	2620	0010041020N TH 0010041020N TH			(8,617%)		(606.10)	80475 (64778)	
tionin .	Blocke K - D	Department of Education			000 General and	ESS Department of Education		Local Stateberra	Propositer III	DK 2876	20120	0010004002014 196					(107)00)	198308	
turin .	Node C - D	Department of Estatution Constructed Estatution			SSS Constituti	ESS Department Schoolsen		Local Anabieres	EAT 600-001-000; Propositor M. Propositor M.	DK 2018 DK 1018	29.29 29.29	00100410201 21			1,01900	10100		679	
-	Market - D	Department of Education			SSS Generalized	ESS Department of Enterties		Local Assistance	BAT 600-20000; Propositor M	DK 28/8	200.200	000000000 XII			14,2800	1620,00			
	Blanke K - D	Department of Extrastors			000 General and	ESS Department of Education		Local femiliane	Propositor III	C4 29/6	206,207 206,206 206,209	00/00/10/29 20					(10.00)	16,600	
	Blade K - D Blade K - D	Department of Extension			SSI Constitut	ECC Department of Education ECC Department of Education		Lond Anadorom	Proposition III E.A.C. 618-228-2201, Proposition III	DK 2018	20020	000000211 20 000000211 20			(0.00)	10,00		0.000	
-	Binde K - D	Department of Extraction			SD Ceresified	ESS Squiree of Education		Local Assistance	BAT 61030000, Popular M	0 300 0 300	29.25 29.25	001004102014 300			-		(94,90)	26,37	
inde	Stanto K. D Stanto K. D	Department of Education Department of Education			000 General Fund 0001 General Fund	ES Department of Salandian ESS Department of Salandian		Local Assistance	Aspelle III	DK 2019	200.200	00100410200 30 00100410200 36			(27) 96)	-		GE 76	
Mode	Stealer K - D	Department of Education			SSS General Fund	ES Operated Strate		Local features	Proposite III	DK 2016	206,207	001004102016 206					(100)	7,000	
Nation (Marie	Marcia M	Marchison Marc			100 100	see and see an			March Marc	DK 30'S SEC SING	209.209	0000000000 20 00000000000 20 0000000000			100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(MARIA)	1 A C C C C C C C C C C C C C C C C C C	- UNIA
linde	Stinder K - 12	Department of Education			SSS General Anni	ESS Department of Schoolsen		Sand Southbook	8A.T. 650-28-001; Propoler 16	OK 2018, SEC 1894 OK 2018, SEC 48	201.207	001004102016 67			1,00,00		1,00,00		
terior.	Market - D	Department of Schoolsen			SSS General hard	ESS Department of Schoolsen		Local Stateboom	Empreyable by	DK 28YS IT ESDAM	200,000	000000000000000000000000000000000000000			28,96,00		20,000	-	-
	Binde K - D	Department of Education			SSI Generalizat	COS Operand Column		Local Socialesce	Empreyable by	OH, 2016, IT SIGNAS, PROP NO CH. 2016, IT SIGNAS, PROP NO CH. 2016, IT SIGNAS CH. 2016, IT SIGNAS	206.207	00100110201 60			479			470	
terior.	Market - D	Department of Calanders			SSS Committeed	ESS Separtment of Education		Local Sentiment	Empreyable by	CH 2018, IT STEAMS	200.00	0000000 X 10 00			8(21)22 8(21)22		8,8,80	-	-
-	Blacke K - D	Department of Estimation			SSI General and	ECC Department of Education		Sand Assistance	Engraphic by	CH 29/6, IT 65048, PROP 98	209,209	007000410.27% 68			(4)		(40)	-	
to the same of the	Blanke K - D	Department of Estuation			000 General hand	EIG Department of Education		Local Socialesce	Empropriately	CH. 2018, IT 6100-681, PROP 66 CH. 3018, SEC. 5007(e)	2016.2017	00100041020% 6M			um	-		ur	
	State K - D	Department of Education			000 General hard 000 General hard	ESS Department of Education ESS Department of Education		Local Assistance	Education, Proposition III Education	ON THE SEC STEELSHIPS	209.321	annerson so			#(P\$/00)	805.00 805.00			
-	Manke K - D	Department of Education			SSS Committeed	ESS Department of Salandare		Seed feature	Popular II & M	OK SWILLING ASSTRAINABLE	208.209	0010041020H 412 0010041020H 412			1987,000	SHOWN			
union	Mander K. 12 Mander K. 12	Department of Education Department of Education			000 General Puni 000 General Puni	ETS Depairment Education ETS Depairment Education		Local Assistance	Proposite 35 & M Proposite 35 & M	OK 2018, INC. 100 OK 2018, INC. 101	209.301	0E100041020W 612			1,00,00	100,00			
trate	Novin K - D	Department of Extrasion			SSS General Fund	EIS Depairment Education		Local Assistance	Education, Proposition III	DK TOTAL TOTAL STATE AREA	2010.2016	00/0004002014 679			(40,000)			(6.00)	
tude tude	Steake K - D	Department of Education Department of Education			SSI Generalizat	ESS Department Education		Local Assistance	Education, Proposition III.	OK 2018, 2012, 2019, OK 2018, 2012, 201	207209	00100041020W GD			20,000	170.00	200		
	Binde K - D	Department of Education			SSI Generalizat	COS Operand Column		Local Socialesce	Populariti	CH 2015, DEC 465, DE 508	206.207	00/0004/00/2019 (CM			1,00,00		1,00,00		
totale.	Name K - D	Department of Extraction			000 General Fund	6100 Department of Education		Cond feedbase	Assertic St. 188	CH 30'8, SEC 10 CH 30'8, SEC 10	2017.00%	00100410.2% est			(96,00)		(80.00)		
	Blode K - D	Department of Estation			SSS General and	ESS Department of Education ESS Department of Education		Lord Services	Assertic St. SSS	DK 1018, ISC 10(e)	209.323	000000000 M			0.00000		(400,00)		
and the same of th	Made K - D	Department of Extrasion			000 General hand	EIG Department of Education		Local Socialesce	Asserting Std SSS	ON SERVICE STATE	207 209				(9,0000)	-	(1400,00)		
tude tude	State K - D	Department of Education			000 General hard 000 General hard	ESS Department of Education ESS Department of Education		Local Assistance	Education, Proposition III & 67/10 Education	DC MESO	209.209 207.208 209.207	000000000000000000000000000000000000000			0.0000	10,20,00	garan		
tinde	Notice II - II	Department of Education			SSS Committeed	ESS Department of Salarian		Local Assistance	Education, Proposition III	DIC MINE (IN)	2016.2017	ORGOS 4 00 000% 609 ORGOS 4 00 000% 609 ORGOS 4 00 000% 609 ORGOS 4 00 000% 609 ORGOS 4 00 000% 609					(600,600)	1,02,09	
turin.	Made K. D Made K. D	Department of Education Constructed Education			SSS Constituti	ESS Department Standard		Local Anabierum	Education Control SEED	DC MILES	209.209	001000100011 68			(1040)			(7,000)	
desire.	Name K - D	Department of Education			SST Sensified	ESS Department of Education		Local Assistance	Seed SUSS	DK 2016, SEC. 40(4)	2017 2019	00/0004/00/07 664			80,00		90.00 (90.00) - -		
toda.	Market - D	Department of Schoolsen			SSS General hard	ESS Department of Education		Local Stateboom	Seed SECS	ON THE SEC SEA	20.20	0000040020% 664			(60,00)	-	(60.00)		-
	Number K - 12	Department of Extension			SSS Committee	ECC Department of Education		land feetings	Asserting State (SEE	CH SON, SEC. NAME	200.00	000000000000000000000000000000000000000			100,000	100.00			
	Name K - D	Department of Extraction			SSI General Fund	6100 Department of Education		Cond-Socialeses	Propositor III	CA 2016, SEC SIMI CA 2016, SEC SIMI CA 2016, SEC SIMI	COLUMN STREET	00000400390 40			3(30)(31)(67	3636/01,62			
total	Blanke K - D Blanke K - D	Department of Extension Department of Extension			SSI Constitut	EGS Oppotent of Education EGS Oppotent of Education		Local features	Aspelie II	DK BEST SEC BERT WERE	203.204	0000000000 ex			(60)		-		
Mode	Stealer K - D	Department of Education			SSS General Fund	ES Operated Strate		Local features	Education, Proposition III	OK THIS BIC ACTIVITIES	209.300	00/00/10/20 66			(200)				
lander lander	Blander K. 12 Blander K. 12	Department of Education Department of Education			000 General Purel 000 General Purel	CO Oppleated Stealer CO Oppleated Stealer		Local Assistance	Education, Proposition III Education, Proposition III	ON THAT THE RESENTABLE	201.201 0101168 - 300166	00100100010 0H			1363 38(30)71		338 3630,76		
Norte	State C- D	Department of Education			300 General Fund	EIB Department of Education		Local Assistance	Education, Proposition III	ON THE SEC SURVEYOR	201.221	0010004102011 7H			(216)		(28)		
union	Blacke K - D Blacke K - D	Department of Education Department of Education			001 General Paral 001 General Paral	CIS Department of Education CIS Department of Education		Const Assistance Const Assistance	Education, Proposition III Conservater, Proposition III	DIC THAT BYON	201201	0010041020N 7M			(9,60,00)		(128		
and an analysis of the same of	Stinder K - 12	Department of Education			SST General and	ESS Department Education		Sand Assistance	Courses, Papaler III	BC TREET,	209.202	0010041020W 76			10,00,00		10,00,00		
-	Market - D	Department of Schoolsen			SSS General hard	ESS Department of Education		Local Stateboom	Proposition III	CH 2015 THE THE BEST	200207	000000000000000000000000000000000000000			pr.000		2.00		
nder.	Marke K - D	Department of Education			SSS Committee	ESS Department of Schoolsen		Local Statement	Proposition III	C4 2016, DEC 215, DE 608	20.20	000000 N			page		2,00		
	Steeler C - D	Department of Extension			SI General and	ESS Operhead Education		Local Socialesce	Populariti	ON THE THE THE THE	209.2019	0000000 XN 76			200	-	2,00		
	Marke C. D	Department of Education			001 General Fund	ESS Department of Salardian ESS Department of Salardian		Capiti Dalay	BAT 600 SH 000	DK 2016	20120	0010041020% XI		1,40,00	30,000	30,00		1400	
toda.	Stanle K - D	Department of Education			SST General hard	ESS Department of Education		Capital Dallay	Course	OH 2016, INC. TODOT & NEW	COLOCE MANAGE	00000102N 30N				10,00	-	(9,0)	
		Department of Education			0001 General Fund	EED Department of Education						Reliefa in Secretal Appropriations	Operant of Mination	- XIII	0,40,000	0,000,00	(0,17,16) 45(21,16)	1773E	1000
nda .	Mande K. D Mande K. D	Califoria Sale Library Califoria Sale Library	Special Salesha Special Salesha	Deposit Centre Deposit Centre	300 General Fund	62 Calma Sak-Sany		Sale Operation	BAT 60001000 BAT 60001000	DK 2018 DK 1017	200.200	0010040000W 01			0,80,00,60 T,80,00	10,000,000			19030
_	Stanto K - 12				000 General Purel 000 General Purel	ESS Calleria Sale Libery ESS Calleria Sale Libery		Side Operations	BAT 600 01 000	DK 1817 DK 2818	2020	00100400001 01 00100400000 01		1000					20,40
nder.	Standar K - 12	College Date Library	Special Schools	Diagnosis Centers	SSS General Fund	ESS Callera Saleridany		Side Operations	BA/T 40000000	DK 2016 DK 1817 DK 2016 DK 2016		MINISTER 12		1,000					100
-	Stinder K - D Stinder K - D	Callera San Livey Callera San Livey	Special Schools Special Schools	Diagnosis Centes Diagnosis Centes	001 Genelited 001 Genelited	ESS Calinia Sale Slavy ESS Calinia Sale Slavy		Sale Operations	BIAIT HODGOODS	DK 2016 DK 2016	209/2017	0010040030N 00		3.90				2.00	
inde	Stinde K - D	College Size Library	Special Schools	Dagonir Ceries	SSS Consideral	620 Calma Daliday		Sand Sandane	BAT KENDON	CH. MINN, SEC. 31, SERIO	2010219	00100410.2W 10			100,00	100.00			
	Immedia 10	Collection Seed on Seed of Seed on See	Austriana	Spanis den Spanis den	Section	of colors from the colors of colors		Biologicales Biolo	AND CONTROLS AN	CH 10074, SEC. 35, SE 302 CH 1007 CH 2007 CH 2008	201204 20127 201207 201209 201209 201209 201209 201209 201209 201209 201209 201209 201209 201209 201209	GROSCOLUS (1) GROSCOLUS (2) GROSCOLUS (2) GROSCOLUS (3) GROSCOLUS (2) GR		NAM 140 140 140 140 140 140 140 140 140 140			(148) 	100 CES	
	Marke C. D	Californi Sale Salesy	Special Schools	Digenti Cetes	001 General Fund	ESS Callera Sale Gary ESS Callera Sale Gary		Local Assistance	BAT SOURCE	DK 2016	2627	00100410020W TO		196,00		100.00	10,70	1,000	5,000
Mode	Binde K. D	Callena Sale Library	Symbol Schools	Disposit Centers	SSS General Fund	ESS Callera Data Stary		Sand Socialese	BIA/T 400 10000	DK 28/8	208.209	00100400.00W NO			66,000	66,00			
	Blacke K - D Blacke K - D	Callero San Livey Callero San Livey	Special Schools Special Schools	dagende Centre Dagende Centre	0001 General Fund 0001 General Fund	ES Calma Sakilony ES Calma Sakilony		Local Assistance	6A/T 600/01/00 6A/T 600/01/00	DI 28/8	2020	00100400200 W			1,00,000	100,00			
	Stanto K - D	College Data Library	Special Schools	Diagnosis Centers	SSS General Fund	ESS Callera Saleribary		Local Socialeses	BA/T 400/20/001	DI 28/8	2820	00100400000 22			20,00	26,00			1,00
inde inde	Stinder K. 12 Stinder K. 12	Callera San Livey Callera San Livey	Special Schools Special Schools	Diagnosis Centers Diagnosis Centers	001 General Fund 001 General Fund	ESS Calleria State Steep ESS Calleria State Steep		Local Analogue Local Analogue	BIA/T 600/29/001	DK 28/8	208,207	0010040030W 213		- *	7,00,000	7,00,00		-	
-	Marke K - D	Callero See Livey	Special Subsects	Daywoo's Control	SSS General Turk	ESS Calma Sainting		Local Resistance	BAT 60029000	DK 28/8	2829	000000000000000000000000000000000000000		-	190,000	1918		-	
-	Steake C - D	Californi Statistics	Special Services	Deposit Ceries	SSS General and	ESS Calmin Sale Saley		Local Socialesco	BAT KOOTBOOT	D4.28/8	200.201	00100400000 28		-	1,00,000	66/36	-		
	Mande K - D	College Day	apend Salania Special Salania	uspeals Ceries Disposis Ceries	SSS Consultinal SSS Consultinal	600 Calmin Darling 600 Calmin Darling		Local footsterom	mar/1 600/780001	SK WIT	20172016	AMERICA DE 1918		10,00			0.00	100	101

MMA	XIX E	HERT	HER2	HIRS	PURO PURO NAME	ADDREY ADDREY BOND ACTUILS COOR BOND ACTUILS	смисти	BUOGITALINORITY	BC.DI.	n	APPROPRIATOR	HERMICHT TOTAL UNION	SAME IN SOME	WICHELETONS AND C	DESCRIPTION SET PRO EXPENDITURES ES	ON TEACHERS NO.	ENERGY DATECTOR	AN 30 30 W
												Degrado Grido Total	LINES	27000	0.00	190,00	87,00 87,00	28666
												California Statisticany Total	LMAN	£70,000 £70,000 £70,000 £70,000	Q 16,50 Q 16,50 Q 16,50 X 1,50	19030	87,00	ZANIER
Steele	Marke K - 12	Education Anali, Appeals Planel	Special Subsects	Deposit Ceries	SSS Germi Funi	ESS Education hand Appeals Parel	Sale Openions	8A7 (068)	DK 28/8	208.209	000000000000000000000000000000000000000			1,16000	74,00			41944
Dáratin	Standar K - D Standar K - D	Education Anali Agencia Paral Education Anali Agencia Paral	Special Submiss Special Submiss Special Submiss	Degrado Certes Degrado Certes Degrado Certes	0001 General Fund 0001 General Fund 0001 General Fund	US. Education half-Appells Paral US. Education half-Appells Paral	Sale Operation	BAT KONDOON	DK 3878 DK 3877 DK 2878	20120	000000007 07		44,717			(4)40)		40,48
Education	Blacke K - D	Education Audit Appeals Parel	Special Extracts	Diagnosis Centers	500 General Fund	ESI Standar half-Speak Panel	State Operations	BAT KONDO	DK 28/8	206,207	0000040820% 00		erpe	-	-	(4/5)	10,00	
												Diagnostic Genters Total	90,900	1,19,000 1,1	50.00 (0.00	\$7,649	15,90	8038
												Special Service Seal	60,60	1 10000	N/B	pr.40	10,00	8738
Estealin	Mande K - D	Department of Education	Special Subsects	California Solvani de Marilloni	SSS Committee	GSI Callera School or de Sind	Side Operations	BA75 600-000	OK 2016, INC. TODAY & NOD	29.29	00100400000 ms			0,00,70	686,53			eser.
District	Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12	Department of Education	Ziponi Zidosh Ziponi Zidosh Ziponi Zidosh Ziponi Zidosh Ziponi Zidosh Ziponi Zidosh Ziponi Zidosh	Collectables for the State	SSS Connect and SSSS Connect than SSSS Connect than	Colombination folial	Elair Operation Elair Operation Elair Operation Elair Operation Elair Operation Elair Operation	BA-T 600-08-000	DA 2016, INC. SISSETT & NIND DA 2018 DA 2018 DA 2018 DA 2018 DA 2018 DA 2018	2017.0016	0010000007 IS		10,000			per, my		0000
Disease	Master C - 12	Department of Education	Special Schools	California School for the Silval	SSS Green's Turnel	609 Californ School in Selling	State Operations	BAT 600-00-000	DK 28/8	209.207	00100400000 00		19,011			00,08	830	
Steele	Binder K - D	Department of Education	Special Extracts	California Solvani for the Stilled	SST General fund	GIS Calleria School in Relied	Sale Operation	BAT KIDGBADD	DK 3976	209.207	001004201 2N 0NN		26,63					26(0)
Education	Blanke K - D	Department of Education	Special Subsects	California Solvani for the Stinel	SSS General Fund	ISB Callera binative testinal	Date Operations	BA-7. 600-08-001	DK 38/8	208,209	00100-000 214 0014			100,000				10,00
Dánde	Marke K - 12	Department of Education	Special Subsells	California School for the Slind	SSS Committee SSS Committee SSS Committee	ICCO Calteria Solvei Se Silvei	State Operations	BIA/T 400408-0001 BIA/T 400408-0001 BIA/T 400408-0001 Propositor MI Propositor MI	DK 28/8	209/2019	00100140020W DM			1,00,000	100,00			
Education	Stanton C - 12	Department of Education	Speed Edwards	Calleria Lineal for the line	SST General Fund	600 Callena Literal In Reliani	Sale Operations	Propositor III	01.30%	204,207	000000000000000000000000000000000000000	Committee to the Parket	-	2700	798	930	130	10000
Dánaire	Mande K - D	Department of Extension	Special Service	California School for the Coud - Premont	SSS General and	GGG Califora Edward in the Gard - Fermini	Sale Operations	BA-T 600-080001	D4.28%	2016/2019	0000002N III			30300	101.00			2,00000 440,000 1,000000 20000 1,00000
Education	State C - D	Department of Education	Special Schools	California School for the Sout - Promont	SSS Committee	DID Califore Datable for Data Persons	Elek-Opendore Elek-Opendore Elek-Opendore Elek-Opendore Elek-Opendore Elek-Opendore Elek-Opendore	BAT 002000000 BAT 00200000 BAT 00200000 BAT 00200000 BAT 00200000 BAT 002000000 BAT 0020000000000000000000000000000000000	CH 2016 CH 2016	20152018	***************************************		30707			(124,00)		1,00,007
Dánde	Strate K - D	Department of Education	Special Schools	California School for the Deal - Promont	000 Consolinal 000 Consolinal 000 Consolinal	GIS Calleria School in Research	Date Operations	BA-7. 600-08-000	DK 28/8	209.207	001004000N 08		136,00			1211,000	19,90	
Disale	State K - D	Department of Education	Special Schools	California School for the Coult - Premont	SSS General Fund	GG Calleria Shoot in the Seal - Fermed	Side Operations	BAT 600 08 000	DK 2876	206,207	00100 GH 2N 00N		0000			65,00		3621
Disease	State K - 12	Department of Education	Special Schools	California Subset for the Charl - Premort	SSS Committee	COS Calibria School or School - Fernand	Sink Operations	BAT 600-08-000	DI 2818	209.209	00100-041214 00/N			1,100,000				3,10(00
Steele	Master C - 12	Department of Education	Special Subsects	California School for the Coul - Premont	SSS General Fund	CRI Calleria Schaul le Re Cont. Premeri	State Operations	BAT 600 08 000, Propositor M	OH, 2018 OH, 2018 OH, 2018 OH, 2018 OH, 2018	209.209	001000000000000000000000000000000000000			1,407	1646,01			
Debasion Standar Standar Standar Standar Standar	Bandon K. D.	Department of Education	Epont Educio	Calmonishmin in Kind of Present Calmonishmin in the State of Present Calmonishmin in State of Present	0001 General Fund 0001 General Fund 0001 General Fund	SSS Caliera Schriefe for Cost. Format SSS Caliera Schriefe for Cost. Format	Side Operations	Propositor III	01.30%	204,207	ODISOCIOCIONI DE Reforit in Secretal Agraphitims					240	107	
		Open Control of Contro		Canada and an install	CONT. COMMERCIAL	Called Annual Persons						California School for the Deal - Premont Total	17607		162	52	923	12000
Steele	State K - 12	Department of Education	Special Selection	California Salmari Ser Seed - Microscia	000 General Purel	GG Callera School in Re-Carl - Science	Sale Operation	BAT 650-08-001	04.20%	209.209	0010000000 ms			10100	1(15)80			19090
Disabe	Steder C- 12	Department of Education	Special Salesch	California Solvani de des Sant - Romenido	000 General Paral	ISS Calleria School to Rocket	Sale Operations	BAT 600-08-001	DK 2816	201201	00100100007 DB		4,001			0.00		101
Education	Steele K - S	Department of Extrasion	Special Salesch	Californi School in the Sant - Romania	000 Consol Feel 000 Consol Feel 000 Consol Feel	COS California Salvani Ser des Control (November	Side Opendors	BAT KENDERGE	DK 2878	206,207	001004002W 08		40,00			4474	1,60	1,38(00 79/30 8/04
Education	Steake K - D	Department of Education	Special Subsects	Calleria Schad in No Sed - Romania	SSS Seresifical	COS Californi Dates in the Cost - November	Sink Openions	BAT 650-GB000	OK 39NE	206207	00100-000 2H 00H		26,00					29(34
District	State E-D	Department of Education	Special Saleshia	California Subset for Smill - Planesiale	000 General and	CSS Calleria Salval for Good - Novembe	Elair-Opendore Elair-Opendore Elair-Opendore Elair-Opendore Elair-Opendore Elair-Opendore Elair-Opendore	8.4.1 650-08-001 8.4.1 650-08-001 8.4.1 650-08-001 8.4.1 650-08-001 8.4.1 650-08-001 Fragazian M	OK. 2018	209,207	000000000000000000000000000000000000000			100,00	100.00	-	-	
Elevation Education Education Education Education Education Education Education Education	Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12 Bandon K. 12	Name of the control o	Epocal Educaba Epocal Educaba Epocal Educaba Epocal Educaba Epocal Educaba Epocal Educaba Epocal Educaba Epocal Educaba	Collect March for the Text of Newson Collect March for Text of Newson	001 General Fund 001 General Fund 001 General Fund	COS Calterna Solvanii in da Canii - Siu mada COS Calterna Solvanii in da Canii - Siu mada	Sale Operations	Popular II	DK 2816	206.207	ORNOLOGIC DIA		-	-	-	676	438	-
	manner of	- Approximate to the second		Committee of the second of the	NAT SERVICE							California Salescellor de Seul - Riversia Calif	NATI	24270	20140	1,40	140	10637
												Separation for the separation of the separation	414,03	\$3000 \$3700 \$3700 \$3800 \$3800 \$3000 \$6000 \$6000	AREM TOTOR THE AREM TOTOR THE AREM TOTOR	Mind Mind	### 1998 1998	1,943,10 8,103,00 8,103,00 0,100 3,714
												Opportunis/Stitution Total	414,60	E(0,0)	6007	100,00	3639	1,15,00
Estadon	State E- D	Calleria Sala Survey Substitute Sela	Special Schools	Disposit Centre	000 General Purel	SSS Califoria Side Survey Subsidior de Ada	Sale Openions	BAT \$16.00.00	DK 38/8	209.209	000000000000000000000000000000000000000			1,61,000	19607			0.96
State	Disaber K. 12 Disaber K. 12 Disaber K. 12	Califoria Side Survey Exhapt for the Are Califoria Side Survey Exhapt for the Are Califoria Side Survey Exhapt for the Are	Egenial Edwards Egenial Edwards Egenial Edwards	Dagwale Ceden Dagwale Ceden Dagwale Ceden	0001 General Fund 0001 General Fund 0001 General Fund	CISI Calina like lawa binda bela la CISI Calina like lawa binda bela la CISI Calina like lawa binda bela la	Disk Operation Disk Operation Disk Operation	BAT GRADO DO	DK 3878 DK 3879	2020	000000000000000000000000000000000000000		20			249		324
Dánde	Standar K - 12	California Sinina Saverera Salmani Sarina Area.	Special Subsects	Disposit Critics	SSS General Fund	CSS Calleria Data Surrum Schaul India	State Operations	BAT 628-07-001	DK 2816	206,207	000000000000000000000000000000000000000		5,30	-	-	7,16	20	-
												Diagnostic Genies Total	5/84	1,47300 1,47300 1,47300 1,47300 1,47300	(36)27	707	20	1007
												Special Directs Total	T,IN	1,81,00	198007	100		1,07
District	State 5 - 2	Construct of Education	Sensi Série	Daniel Center		DE Sent Con	Date Completes	BAT KENDERSON Promoter M	01.201	29.271	000000000000000000000000000000000000000	Control of the Contro	-	18821	1862	~~	-	-
Direin	Stander K + 12 Stander K + 12 Stander K + 12	Constraint Education	Speed Salmah Speed Salmah Speed Salmah	Deposite Centes Deposite Centes Deposite Centes	SS Sented	GG Sarah Crém	Sale Completes	Promise II	CH SIN	200.017	000000000000000000000000000000000000000			-	-		208	
Dándin	Manke K - D	Organizate del Education Organizate del Education Organizate del Education	Special Statestin	Deposit Centers	0001 General Fund 0001 General Fund 0001 General Fund	OSS Dagwals Corden OSS Dagwals Corden					ORIGINATION DE					(S) (M)	100	
												Diagnostic Centers Total	-	108071	10821	(0.70)	0.19	
												Special Debuglio Total	-	108011	10821	(272)	610	
												Department of Distancian Turks		1080211	10821	(0.70)	0.10	
Education	Disaber K - 12 Disaber K - 12 Disaber K - 12	Date Continuines in the Date State of Reference Dyslem East-Continuines in the Date State on England East-Continuines in the Date State on England East-Continuines in the Date State on England	Special Subsects	Dagmain Ceries Dagmain Ceries Dagmain Ceries	0001 General Fund 0001 General Fund 0001 General Fund	ISS Side Contitution to the Side State Section System	Side Operations Great Assistance Great Assistance	Education Education Education	DK 30% SEC 39606	2010/202	00100160010W ND			2,34,00,00	2,34(80,80			
Steale	Blade K- D	Sale Continuous in the Sale Seatons Reference System	Special Saleshia	Dagmain Corinn	SST General Fund	CCD Each Contribution to the Each Technonic Reference System CCD Each Contribution to the Each Technonic System	Lord Stateberra	Education	ON TOTAL DECEMBER OF A THE	OCCUPATION OF THE PARTY OF THE	001000000000000000000000000000000000000		-	238,66056	230/88/58	-	-	-
1000	and the second	THE PROPERTY OF THE PARTY OF TH		injune come	SST General Food	ESS Sale Control to the Sale Sealow Returned Spriam			Or read are analysis		and	Dannello Gerino Total		12000	CONTROL			-
												Special Debands Total	-	cacron	CENTRE	-	-	
											State Cont	duties in the Sale Tracker' Retresent Spine Total	-	\$40077 \$40077 \$200000 224,6000 \$224,6000 \$227,000 \$4007,000 \$400000 \$400000 \$400000 \$400000	1000 P 10	-	-	
Dánde	Strate K - D	Salved Facilities And Program	Special Salaman	Dagmain Codes Dagmain Codes	SSS General Tural	CEC School Facilities And Program	Send Assistance	Education	OK 1016, INC. TST66	20 8 302	001004802016 67			10,00,00	10(00)00		-	
Dánaire	Standar K - G	School Facilities And Program	Special Subsects	Disposit Certin	SSS General Tural	GID School Facilities Aid Program	Send feature	Education	sic me	crosses messes	000000000000000000000000000000000000000		1,6790	-	-	-	-	JAPYED JAPYED JAPYED
												Diagnostic Geniero Total	1,4730	10,00,00	10,00,00	-	- 2,17 - 2,17 - 2,17 - 2,17 - 2,17 - 2,17	3,40%0
												Special Schools Total	1,47,60	16,00,00	10(00)00	-	-	3,40902
	Blooke K - 12		t-utters	Secret Cata			The Country	E4.7 (00.00.00)	OK.2816	******		Educal Parillion Sal Program Total	1,4790	12,00,00	10,00,00			1,4090
State	Block C D	Common Series Common	towards .	Dagmain Corbin Dagmain Corbin	SSD1 General Fund SSD1 General Fund	ISS Commission State Codedity ISS Commission State Codedity	The Contra	EAST 0000000	DK 2876	2000	000000000000000000000000000000000000000		7.0			-		
												Diagnostic Genters Total	28,80	-	-	4,08	3,17	NAT
												Special Schools Total	28,80	-	-	401	3,17	16,67
												Commission on Tasabar Graduatisting Total	28,60		-	ADR ADR ADR ADR	3,17	16/67 16/67 16/67 16/67 27/88/60
												Manhor K - G Total	6,76,67	16,44,09,00	0,10,01,01	410/11/00	8/K/M	21,80(90
Stories	Hybe Education (UC, CEU, and Other	University of California	Special Subsects	Dagwale Certen	SSS General Fund	660 University of Calleria	Date Operation	BAT 660 (0100)	DK 28/8	209.209	001004402019 01			3,78,04,00	3,7%(94)(80			
Storie	Higher Education (ISC, CEU), and Other Higher Education (ISC, CEU), and Other	University of California	Special Saleshia	Dagmain Corinn	SSS General Fund	600 Ummanly of Calimon 600 Ummanly of Calimon	Date Operations	BAT MORROR	DK 1877 DK 2876	20120	001001440207 EF		100,00		100,00	-	-	-
Dássin		States of California	lens litera	Daniel Cries	SSS Conselland	600 University of California 600 University of California	Tay Control	BAT MORNO	DK 2016 DK 2016	gam.	00004629 00	Pagasi and Carlo C		Tanana.	1,000	-	_	
District	Nyte Standard CC, CSU, and Char	Streetly of California	Special Salamin	Disposit Cerito	SSS Servel Fund	600 University of California 600 University of California	Date Operation	BAT MORROR	Ox 40'8, SEC 31, SERBEACH 20'8	2820	0000040214 000			1,00,00	1000			
State	Higher Edwards (100), CERS, and Cline	Unionity of California	Special Schools	Dagonia Ceries	SSS General hard	ISS Driverly of Calleria	Sale Operation			208,209	00700446 274 00'04			4,00,000	400,000			
Steele	Hyber Education (UC, CEU, and Other	University of California	Special Salesch	Dagwale Cedes	SSS Great had SSS Great had	600 Dissely of Calleria	Side Operations	8A7 MOST 60	OK 2018, PROVE 2000, 6 429(8) OK 2018 OK 2018, IT 666-01, OK 2018	206,207	00100446.21N 000K		6807		686,97			
Steele	Hyber Education - ISC, CEU, and Other	University of California	Special Salesch	Disposit Cerim	SSS Germal Fund	600 University of California	Sale Operations	BAT 660 00 00	DK 2818	208.209	001004461201 001N			8,00,00	3,00,00			
Distriction	Higher Education (IDC, CEU), and Other Higher Education (IDC, CEU), and Other	University of California	Special Subsects	Disposit Ceries	SSS General Fund	660 University of Calleria	Sale Operations	Emproprietrity	OK 2818, IT 668-691, OK 2818	209.201	00000446 214 0019			30/00	20,00			
Direction Direction	Nyte Stanton (CC, CSU, and Other Nation Stanton (CC, CSU, and Other	Security of Gallane Schools of G	Sear Selana	Special Grant Sp	SSD1 General Fund SSD1 General Fund	600 University of Calleria 600 University of Calleria	Date Operation Date Date Operation Date Date Date Date Date Date Date Date	BAT GEORGE	DX 2018 DX 3017 DX 1017 DX 1018 DX 3018	209.209	001001440201K DB		-	1,00,00 1,00,00 1,00,00 2,00,00 30,00 10,00,00		207	-	
District	Hyle Education (UC, CEU, and Other Hyle Education (UC, CEU, and Other	University of California	Special Salamin	Digrade Cedes	SSS General and	600 University of California 600 University of California	Date Operation	BAT MORROW	01.098	208.207	001001440207 DR							-
Estentin	Hyber Education (EC, CEU), and Other	University of California	Special Salesch	Disposit Centra	SS Sensitival	600 Disordy d'Edition	Sink Openium	BAT 680 (8600)	OK 20804	209-200	00'0004402004 004		1					
Dánde	Higher Education / U.C., CEU, and Other	University of California	Special Subsects	Dagonio Centro	SSS Committeed	880 University of California	State Operations	BA75 660-000000	D4 1889	200,2004	00100440300 08		20					200
Dánde	Higher Education / U.C., CEU, and Other	Sincerolly of California	Special Subsects	Dagmain Corbin	SST General Fund	600 Unimity of Calleria	Capital Challey	BAT 680 00 000	CH 1960	COCOL MANAGE	00100440301 NI		1,00,60					13690
Dánde	Hyber Standard ISC, CEU, and Other	Sint-resily of California	Special Schools	Diagnosis Continu	DD Careal and	600 University of Calleria	Capital Dallay	847 6600 000	CK 0004 OK 000	CTC1200-MINISTER	00000446200 30		19,000	-	-	-		108
												Diagnostin Centers Total	6.0/10 6.0/10	1.00M,00 1.00M,00 1.00M,00 9.0000	130,2000 130,2000 130,2000 150,20	20,80,00 20,80,00 20,80,00	-	12601
												Special Schools Code	8(0)40	15048	110,20,00	3,46,60	-	19694
District	Hyle Stinder: UC, CSU, and Other	Naming Cologo al for Law	Special Schools	Dagmels Centers	SS Greatfuni	900 Nation Colomof Series	Die Careton	BAT 600-000	04.2898	209.209	001000400000 00	unreversy of California Total	-,0,40	8.78000	170.00	3,46,00		13631
literie	Hyber Schoolson (CC, CES), and Other	Haring Cologo Photos	Egeneti Erlende Egeneti Erlende Egeneti Erlende Egeneti Erlende	Empresio Contro Empresio Contro Empresio Contro Empresio Contro	20 Greated	ISS Nobel Colognification	Die Careton	BAT 800-00-000	0.97	207.209	0000007 0					(18078)	_	1800
Storie	Hybridization (CC, CE), and Other	Haship Colografibrium Haship Colografibrium Haship Colografibrium	Special Subsects	Disposit Critics	SSS Greathed SSS Greathed	IIII Hadiga Calagori In Can	San Openion	BA-7 600-001	DK NET DK SER	200.20	00100400 214 OF N			1000		-		10,00
Steele	Hyber Education - ICC, CEU, and Cifer	Harings College of Review	Special Salesch	Disposit Centre	000 General Paral	IRSI Kesing-Caloprol Incian	Sale Operations	BAT 600-00-001	DK 2818	208.209	000000000000000000000000000000000000000			2000	20,000			
												Diagnostic Gerbes Total		2,3600	1(10)20	(18670)	-	2,300,50
												Special Schools Total		2,38,00	1(16)20	(6630)	-	2,8010 2,8010
												Healings College of the Law Total	-	2,3600	1(30)20	(18670)	-	2,000,00
Dánde	Hyber Education (ICC, CEU), and Other	Tell College State University	Special Salesch	Disposite Centers	000 General Famil	600 Self-California Daler Griconsky	Side Opendors	Seeds SEE VES	OK MIND, MIC 6	109202 555098	0000041000 MI	_	25,60	(81,60)	-	-	-	1/60
												Diagnostic Centers Total	25,66	(01,00)	-	-	-	1/60 1/60
District	Hybritisation (UC, CEU, and Other	Test College Day Linescop	CEU Sales in Proper	Daniel Crain	SSS General from	620 CSU States in Programs	San Common	BAT WOOD OO	OK 88/0,88C 6	29.29	00100400001 01	Special Schools Total	25,00	(81.60) 30,60,10	2010,00		-	1988
Education Education	Hyber Standary (CC, CSS, and Other Hyber Standary (CC, CSS, and Other	Tax Calend Tax University Tax Calend Tax University	CSU Sales in Property	Digrade Certan	001 General Anni 001 General Anni	600 CEU Editorio Properto 600 CEU Editorio Properto	Date Operations	BAT WOOD OO	DK 1810, SEC. S	29.29	000000000 07 0000000000 07			(638)	2014	(0.00)		331086
Steele	Hyber Education (EC, CEU), and Other	Tel Callera Dan Lincoly	CSU Sales de Properto CSU Sales de Properto CSU Sales de Properto	Dagmain Ceden Dagmain Ceden Dagmain Ceden	SS Generalized	600 CSU Salesia Propera		BAT WORKS	DK 28/8	208.20				101	18	-		16,00
Dissin	HyberEducation (EC, CEU, and Other	Teal California Date Concession	CSU Sales in Property	Disposit Centre	SST General Fund	ISS CSU Sales in Progress	Sale Operation.	Regulately	OK KIRTH, SEC 2000, CK STATE	croscos meneral	00100400001 07		CHOR		110,00			16,00 21,66
Disabe	Nyte Education (UC, CEU, and Other	Test Callana Das Lincolly	CSU Sales in Property	Dagonia Ceries	SSS General Fund	603 CSU Sales in Property	State Operations	Seek SE SE	DK 88/0,88C 6	TOTAL TOTAL MARKAGES	0010010000 MT	_	10,00	30,00	25,60	-	-	3,84,09 3,84,09 3,84,09
												Diagnostic Genters Total	0607	36,8041 36,6041	26(34,28	(0.39)	-	3,86,69
												CEU Bialentile Programs Total	19677	36,60(1)	26(36,28	(0.09)	-	1,86,09
Disabe	Hybritisation (UC, CEU, and Other	CEL Fault Enville in Relate Lessions	CHI DOLLAR DE LA COLUMNIA DE LA COLU	CRI Commission			Side Operations	BAT MAGE CO	OK 2018	2829	000000000000000000000000000000000000000	Total California State Strinerally Total	13070	38(0)(11	20,00,20	(0.00)		1,00,00
Distriction .	Hyber Education (UC, CEU), and Other Hyber Education (UC, CEU), and Other	CELI Frank Servita in Finlant Londonia CELI Frank Servita in Finlant Londonia	CSU Salamin Property	CSI, Osmelisimis CSI, Osmelisimis	SS Great first	IRR CRU Hald South in Edini Anadom IRR CRU Hald South in Edini Anadom IRR CRU Hald South in Edini Anadom	Side Operations	BAT MADE ON	DI. WIT	207.204	00000000 D		C200N	11,38,60	-	p(m)		0,000M
Dánda	Hybridization (CC, CEU, and Other	CEL Fault Streets in Facine Londons	CSU Salestin Propers CSU Salestin Propers	CSI, Cleredisins	000 General Fund 0001 General Fund	ISSE CSU feath Sends to Fideral Anadomia ISSE CSU feath Sends to Fideral Anadomia	Date Operations	BAT WARRAN	DK 28/8	201204	000000000000000000000000000000000000000		30,010			-	20,016	-
																		3,60,00
																print		

.

					_													_	
MERCA.	MI 1	HEXT	HIR3	HIR 3	PUND PUND NAME	ACENCY ACENCY NAME CODE	BONG ACTITUE	CAMACTIX	BUDGITAL THORITY	HC.DI.	н	APPROPRIATION	HERMICH TOTAL UNBECUMENT JUNE 2 CEL Extraté Propuna Total	LNS/IC	ATORE AND ATORIOGE 10,346,000	CURRENT HAM NET EPHOLOGUESE 30,40,40	EPROTURES (A.C.)	20.01	JUNE 20, 2019
													CEUTado Bendado Mondi Annabela Total	1,60,70	15,36,00	30,40,40	pine	36,016	3,18,96
State	Hybe Stanton (UC, CSI), and Other Hybe Stanton (UC, CSI), and Other	Total California (Sale Discovoly) Total California (Sale Discovoly)	CSU Sales de Properto CSU Sales de Properto	CEL Edwardell CEL Edwardell	SSS General Fund	660 CSU, Salendali 660 CSU, Salendali		Side Operations	BLAIT MEDICENSON	DK SWID, SEC. 6 DK SWIS	2829	00100400201 0F			1,00,00	7(00,70	-	-	
													CEU, Balandari Tuta	-	3(000	76,000,000	-	-	UNITE
Dánde	Hybe Standar (UC, CSU, and Other Hybe Standar (UC, CSU, and Other	Tell Callerin Day Councily Tell Callerin Day Councily	CSU Salestin Property CSU Salestin Property	CEL Se Sensino CEL Se Sensino	SSS General fund	660 CSU, Ser Benados		Sale Operations	BIAIT MID-ST-SSS	DK 28/8	2920	00100480201 07 00100480274 0719			14,46256	10,40,70			
Education	Hyber Education (UC, CEE, and Other	Tall College Date Conversion	CSU Salancia Propares	CIU, Iar Sensole	SSST General Fund	IND CIU, Serlimeiro		Title Operations	EAST MICEINS	0.368	29.29	20020462.274 2074	CEL Ser Benedito Total	-	16,1079	1093	-	-	21,01
Storie	Nyle Education (UC, CEU, and Other	Tel Callera Dan University	CSU Sales de Properts	CSI, Service	SSS Green's fund	605 CSU, Senina		Side Operations	8A7 8000000	DI. 2818	29.20	000000000000000000000000000000000000000		-	3,000	Nomen	-	-	-
	Higher Education (U.C., C.E.E., and Cifes	Tot Calleria Dan Linavoly	CSUSSideration Programs	CSI, Olev	0001 General Fund	660 CSI, Daw		Side Operation	BAT WOOD OD	OK 28/8	20.20	001004802016 01	CRU, Electricas Total		14,4600	70,00,02 14,46,62			
Stealer	Hybritisation (CC, CEE, and Other	Test Californi Dan Consoly	CSU Sales de Properte	CEL Chin	SSS Generalized	600 CSU, Chia		Disk Operation	BAT WOOD OO	DK 2818	29.29	20020482214 2014			1,00,00	1000	-		120.00
													CRI, Dise Test	-	14,70,60	14,40,51	-	-	120.00
Stealer	Hyber Education (UC, CEU, and Other	Tel Cellera Das University	CSU Sales in Property	CSI, Davingso Hib.	SSS - Servel free	608 CSU Derepartife		Side Operations	BA/T 600-001-0001	OK 2818	200,200	0010004002016 021		-	6,600 6,600	100000 100000	-	-	
Dánde	Hyle Salaston (CC, CSS, and Other	Tel Californi Dan Consmity	CSU Sales de Properts	CSU, Person	SSS General Tural	678 CSU, Feren		Side Operations	BAT MODELSON	DK 2818	208.209	000000000000000000000000000000000000000	Carl Consider that I the		10,000	109630	-		
													CEU, Preser Total	-	16,660	1098,30	-	-	-
Education	Hyber Education - U.C., C.E.U., and Other	Total California (Tales Conscribe)	CSU Sales de Propares	CSI, Falletin	SSS General fund	610 CSU, fulletin		Side Operations	BLAIT MEDICENSON	DI 2018 DI 2018	29.219	001004F030H 0FH			38,71025	2671,01			
Education	Hyle Stinder (CC, CSI, ed Die	Total California (Sale Consensig	CSU Sales de Propuns	CSI, Name	SSSI General Fund	670 CSU, Fallen		Sink Openions	EAT MODISO	DA SER	208,279	20020410.214 2014	CEL Pulmine Total		20,46,01	2020	-		aua
Education	Hyle Education (EC, CEE, and Other	Sal Californ Date Concession	CSU Sales de Properts	CSI, Earthy	SSS General Tural	678 CEU, Entity		Side Operations	BAT WORKS	DK 2818	200.200	0000045030% 07		-	10,00,00	10(69)81	-	-	-
	Higher Education (UC, CEU), and Other	Toti Callera Zala Cristraly	CSU Sides ide Property	CEL Herbill					EA.T 600-000	DI 2018	20.20	00/000470.00% (07	CRI, See Sep Trial		10,00,00 8,00010	10(69)81			
Disable .	Hyber Education (UC, CEE, and Chier Hyber Education (UC, CEE, and Chier	Too Colone Date County	CSU Sales de Properto	CSI, Humanii CSI, Humanii	SSS General Fund	ETE CEL/AutoR		Side Operations	BAT WOODS	DI 2018 DI 1018	29.29	0000047000W 07		29,08	NACO NACO	N(M(2)	20.00		
													CRQ Hamberld Trial	29,09	8,75,60	N(86,70	10,00	-	-
District	Higher Education - U.C., C.E.U., and Other	Tool Callana Date University	CSU Sales de Properts	CSI, largitum	SSS General Fund	618 CSU Long Beach		Side Operations	8.6.7. MISSES 600	DK 1978	209.209	001000100010			30 (0) (0)	30(10)38			
	Hyle Staste - IC, CSJ, ed Die	Total California State Ciric analy	CSU Sales ide Programa	CSI, largifieds	SSST General Fund	INI CIU, Long Basels		Side Operations	BIA/T 680-001-001	OK 2018	2820	000004162314 0014	CRIL, Larre Break Total	-	4.10,61 26,21,72	610,81 2621,37	-	-	
Dánde	Hyber Standary U.C., CSU, and Other	Total California (Tale Cincinnoly)	CIU Salesia Propers	CSI, ias legés	0001 General Purel	610 CSU, ion legels		Sale Operations	BA-7 600-000	04.2008	200,200	000000000000000000000000000000000000000			18(10),09	16(16)09			
													CRU, Lee Angelee Testal	-	16,15,00	16(10),00	-	-	
Education Education	Higher Education (U.C., C.E.U., and Other Higher Education (U.C., C.E.U., and Other	Test Californi Sian Consoniji Test Californi Sian Consoniji	CSU Sales de Propuesa CSU Sales de Propuesa	CSU, Matine Sealony CSU, Matine Sealony	000 General Paral 000 General Paral	670 CSU, Nation Assistry 670 CSU, Nation Assistry		Date Operations	BIAIT MID-ST-SSS	DK 2018 DK 1016	2929	00100410201 0F			XW2N CER	300,20	-	-	-
Steden	Hyber Standar (SC, CSS, and Sher	Tall Callenn San County Tall Callenn San County	CSU Sales de Propures CSU Sales de Propures	CEL Marine Lealery CEL Marine Lealery	0001 General Fund	670 CSU, Nation Assistry 670 CSU, Nation Assistry		Date Operation	BAT WOOD OO	OK 1016 OK 2016	20.20	sessencen on			-		3		
													CEU, Nation Assists Cold	19	3,90,210	300,25	(File)		-
State State	Hybridization (EC, CEU, and Otto	Sal Callera Dan Gravely Sal Callera Dan Gravely	CSU Sales ide Proporte CSU Sales ide Proporte	CEL Movimey Exp CEL Movimey Exp	000 General fund 000 General fund	CIL CIL Enterplay		Disk Openium	8A7 800000	OK 2016 OK 1016	2020	000000000000000000000000000000000000000		-	R(104,363	N(M).N	-		
	Higher Education (I/IC, CEU), and Other	Total California State University	CIU Salesia Propera	CSU, Mexicop Ray	000 General Fund	CRI CRI, Swiney Say		Side Operations	BIA/T 60'0 00'000	DK 1918	29.29	sonsoeman orn	CES, Mankany Rep Total	21,60	K(04,00	6808	21,68	-	
Steele	Hyber Education - ISC, CEU, and Other	Test Callerin Date Conversion	CSU Sales de Properts	CSU, Norbeige	SSS General Paral	676 CSU, Swindige		Side Operations	BAT 600-001-001	DK 1918	209.209	0010004Nc20W 01			26,65,06	26,40,86			
Education	Hybe Education (EC, CEU, and Other Hybe Education (EC, CEU, and Other	Sal Californi San Convenig Sal Californi San Convenig	CSU Salestin Property CSU Salestin Property	CEL Nathrilly CEL Nathrilly	SSSI General Fund	676 CSU, Narbolay 676 CSU, Narbolay		Sale Operations	BLAIT MEDICENSON	DK 1016 DK 2016	206,201	00100-000-201 0011 00100-000-201 0011					20		
Education Education	Hybe Education (UC, CEU, and Other Hybe Education (UC, CEU, and Other	Total California (Tata University Total California (Tata University	CSU Sales de Propero CSU Sales de Propero	CEL Nathrip CEL Nathrip	0001 General Purel 0001 General Purel	CTC CTL/Anthopy CTC CTL/Anthopy		Sale Operations	BAT MODIFIED	DK 2898 DK 2898	209,207	0000000 2N 00N			1,700,000				170000
													CES, Northropp Treat	30	28,16,09	26,60,06	30	-	1,70,00
Education	Hyle Educion (IC, CEI, and Other	Sal Californi Dan Cristminy	CSU Sales de Properts	CSFL Parame	SSS General Tural	670 CIPA, Person		State Operations	BAT MODRAGE	DK 2818	2010279	00000475.20% 07			17(86)32	176(84)32			
Dánde	Hybe Education (EC, CEU, and Other	Sal Californi Dale Driversity	CSU Salación Propares	CSPU Parent	SSS General Part	670 CSFA, Person		Sale-Operations	BAT MODIFICE	D4 28/8	20162019	00100-071-2014 001H	CON Security		10/05/10	15(66)32	-		280,00
Dándin	Hyle Stanton UC, CSU, and Other	Teal California (San Consensity	CSU Sales de Properts	CSU, Savarania	SSS General Tural	676 CSU, Samendo		Side Operations	BAT WOOD OO	DK 2818	208.209	000000000000000000000000000000000000000	COO, PRINCIPAL		20,000	2007,37			-
													CSU, Earnmente Total	-	28,0000	2007,37	-	-	-
Steele	Hyle Eduction (CC, CEU, and Disc Hyle Education (CC, CEU, and Disc	Total California (San Concessio) Total California (San Concessio)	CSU Sales de Properto CSU Sales de Properto	CSI, Serlays CSI, Serlays	SSS General Tural	EN CELLERING		Side Operations	BAT BOOKS	01.209	2929	00100476201 011 00100476211 0111			28/80796	20(877%			
Stanton .	HyberEducation (UC, CEU, and Other	Tai Calino San Crowny	CSU Sales de Properts	CII, Sarling	SSS Connect Fund	698 CSU, Ser Days		Title Operations	83.7 8000.00	0.368	29.29	0000000 214 00%	CEL Ser Days Total	_	28,65/20	DESCRI			19030
Steele	Hyber Education - ISC, CEU, and Other	Test Callerin Date Conversion	CSU Sales de Properts	CSU, San Francisco	SSS General Paral	600 CSU, Ser Pareiro		Side Operations	BAT 600-001-001	DK 2818	209.209	00100040000W DI			29,90,00	21(80)88			
Dáceire	Hybe Education (SC, CEU, and Other	Tool College Date University	CSU Sales in Property	CSU, San Francisco	SSS General Tural	600 CSU, Ser Parolese		Side Operations	B.A.T. 600-001-001	DK 2818	208,209	00000480 214 0014		-	190,00	1,00	-	-	2760H
Education	Hybridization (EC, CEU, and Other	Tell California (Tale University	CEU Salesido Propera	CSI, Series	SSS Sevenifieni	600 CSU, Sandon		Dat Complex	BAT MODELOS	OK 28/8	209,279	oposowcom or	CEU, San Francisco Total		29,70,609 29,35,602	2020,00	-		27626
Dánde	Nyte Education (UC, CEU, and Cifer	Tell College Date College	CSU Sales in Property	CIU, Sanione	SSS GreenStreet	600 CIU, Service		Sink Operations	BA-7 600-000	DK 1978	20.20	000000000000000000000000000000000000000		160			160		
Education	Hyber Education - ISC, CEU, and Other	Test California State Concessing	CSU Sales de Propers	CSS Services	SSS Careal fund	600 CIU, Service		Sinte Operations	8A7 900 00 000	D4 28/8	201201	000000 WID 201 00 N		-	199,000	100/04	-	-	1008 1008
Dánda	Hybridization (EC, CEU, and Other	Tel Calleria Elas Universigi	CEU Sales de Properts	CPSU, Ser Las Chaye	SSS General Fund	60 CFS, Selecting		Side Operations	BAT WOMEN	01.2018	200.00	00100140030111	CEU, Earl Jane Total	160	21,3690 16,8690	20,00,00 10,00,00	160		10,04
District	Nyte Education (UC, CEU, and Other	Tel Calma Dan Lincoly	CSU Sales in Property	CPEU, Service Chape	SSS Green Survi	600 CPU, Selectings		Side Operations	BAT BOOKS	DI. 2818	29.29	00000400 214 0018			4,80,000	20,00			unar
													O'EE, Earlies Ologe Test	-	16,8000	1634(#1	-	-	445987
Stealer	Hyle Eduction (IC, CEE, and Other	Total Cultimar Date Circumsky	CSU Sales de Properts	CSI, Same	SSS Greekford	600 CSU, Severa		Side Operations	BAT WORKS	DI 2018	209.209	00'000400000 00'	Oli Serve Sei		3,8670 3,8670	NHCHI NHCHI	-		
Storie	Hyle Eduction (EC, CEE, and Other	Tell Callenn Dan Linconly	CSU Sinter in Property	CSU, Services	SSS General Tural	660 CSU, Serbinos		Side Operations	BAT MODELSON	DK 2818	208.209	000000000000000000000000000000000000000	Cal, annu Ing		6,6070	68.5			
Dárate	Higher Education - U.C., C.E.U., and Cife	Total California State Sciencesky	CSU Sales de Properts	CIII, Serliess	SSS Germal Fund	66 CSU, Serliena		Side Operations	8A7 9000 00	DK 28/8	20.20	0000046274 0014		-	1,00000	139	-	-	D096
	Hyber Standary ISC, CSU, and Other	Test Californi Tian Lincolni	CSU Sales do Propero	CSI, Chernitolenia	0001 General Paral	ISSD CSU, Council Inlands		Sale Operations	8A-7 600 00 000	OK 28/8	209,209	000000000000000000000000000000000000000	CSU, San Marcon Trial		61670 6470	60000 60000			13676
District	Hybridisation (CC, CEU, and Other	That Callere Date United	CSU Sales in Property	CSJ, Cherolisiana	SSS General Series	GEO CEU, Channel Inlands.		Sale Operation	BAT MORNEY	DK 1978	2020	00000 MIC 211 0011			-	-	Pi Pi		
Dárate	Hyber Education - U.C., CEU, and Cities	Test California State Entomoly	CSU Sales de Properts	CISI, Cherelisienis	SSS Committee	ISSO CSU, Chamil blank		Sale-Operations	8A7 6000 000	DK 28/8	201207	00000 MIG 201 00 N		10.00			16,00		
Dánde	Higher Education - U.C., C.E.U., and Cife	Total California State Entermoly	CSU Sales de Properts	CSU, Chevelislands	SSS Casselfuni	685 CSU, Clared hands		Sale-Operations	8.6.75 MID-001-0001	DK 2818	2016/2019	000000000000000000000000000000000000000		-	89,00	85,00	-	-	-
													CBU Charmel Inlands Total CBU Distriction Programs Total	1046 48007	8(8770 3(8)8688	160076 1600068	8,00 81,00		2700
													Total California State Strownsky Total	4800	21000000	74000108	#130	я	2.76(D
Sandar .	Hyler Standar - UC, CEU, and Cities	Basel of Commune of the California Community Colleges	CSU Salania Propera	CSU, Chevalisionis	SSS Secretifical	605 Basel of Courses of the California Community Calleges		Side Operations	BAT BEST OF	04.2878	2829	0000047309 07			1986	1(44)86			1969
North .	Higher Schooler (UC, CSU, and Other Higher Schooler (UC, CSU, and Other	Basel of Caraman of the California Community Calagos Basel of Caraman of the California Community Calagos	CSU Sales de Properts CSU Sales de Properts	CSU, Chemilishesh CSU, Chemilishesh	SSS General Fund	III Sanda Sarman alla Calènia Camuniy Calego III Sanda Sarman alla Calènia Camuniy Calego		Sale Operation.	BAT BEGINSON	DK SWE	20120	00100485307 BF		23,09	, manua		(0.00) 20,00	200	3632
Stealer	Higher Education - U.C., C.E.U., and Cife	Exercise Common of the California Community Colleges	CSU Sales de Properts	CIU, Dannilslenk	SSS Greek Fund	III Staniel Common et la Calleria Commonly Calleges		Side Operations	8A7 95 00 00	04.20%	200.007	001004812N 000		60,210		(196.3%)	-	-	271086
Education	Hyle Stinute - UC, CSJ, ed Die	Basel of Common of the California Commonly Colleges	CSU Sales de Propuns	CSU, Chevalisionia	SSS Secretified	600 Basel of Courses of the California Community Calleges		Side Operations	Empreyable by	DK 2018, IT BRISIN, DK 1917	207.209	00100-001217 0016			20,000	20,00			
Education Education	Hybe Standar (UC, CSU, and Other Hybe Standar (UC, CSU, and Other	Basel of Caraman of the California Community Calogue Basel of Caraman of the California Community Calogue	CSU Salestin Propers	CSI, Cleretisienis CSI, Cleretisienis	0001 General Fund 0001 General Fund	III Basel d'Escense el le Calimia Commoly Caligne III Basel d'Escense el le Calimia Commoly Caligne		Send Anadoms Send Anadoms	BJA/T. 685-03-000, Proposition MI Proposition MI	DK 28/8 DK 28/8	29.219	0010048530W 1F			130,01300 T)00,000	130,010			
Dánde	Hyber Education (UC, CEU, and Other	Basel of Consessor of the California Consessity Colleges	CSU Sales ile Propare	CSU, Chemelislands	000 General Puni	6070 Standed Common of the Collectin Community Colleges		Local Assistance	Proposition III	DK WIT	20172016	0000000 ET 10			67720)	-	67720		
Pássán.	Hyber Standon (UC, CEU, and Other	Basel of Common of the California Commonly Cologos	CSU States in Programs	CSU, Chevelislania	SSI Greenifieni	800 Basel of December of the California Community Calleges		Constitutions	Proposition III	CH 2018	2016207	0000040 2N T			(46,36)		(14,44,70)	4307	
Education	Higher Stateston - U.C., C.S.U., and Other Higher Stateston - U.C., C.S.U., and Other	Basel of Communical Institution Community Colleges Basel of Communical Institution Community Colleges	CSU Salestile Properts CSU Salestile Properts	CSU, Cheroli blank CSU, Cheroli blank	0001 General Fund 0001 General Fund	III Basel d'Exerces elle Calinia Comunity Caligne IIII Basel d'Exerces elle Calinia Comunity Caligne		Const Assistance Const Assistance	Popular III EAT 605 (0.00), Popular III	DK 1976 DK 2976	20.20	00100485301 U			2000	1,00,00	passas	-	-
District	Hyber Education (GC, CEU, and Other	Basel of Common of the California Commonly Colleges Basel of Common of the California Commonly Colleges	CSU Sales de Properts	CEL Chemitidade	0001 General Fund	III Baseld Common of the California Community California III Baseld Common of the California Community California		Lond Analogue	Francis II	04.20%	20.27	0000403N 100		-	19696	-	796.06		
Disale	Nyle Eduate: UC, CEU, and Disr	Basel of Common of the California Commonly Colleges	CEU Sales de Properts	CSI, Cherel Islania	SSS General fund	III Basel d'Eneman after Callerin Community Colleges		Local Assistance	Popular II	01.00	201.01	0000000 2N 100			166/66		300,00		
North	Hyber Schauber (UC, CEU, and Other Hyber Schauber (UC, CEU, and Other	Brazil d'Coronnes el la Calèmia Community Colleges Brazil d'Coronnes el la Calèmia Community Colleges	CSU Salestin Property CSU Salestin Property	CEU, Oseral Indexis CEU, Oseral Indexis	SSS Constitut	BIS Basel of Common of the Collectic Community Colleges		Local Assistance	83.7 605 (2000, Propositor MI 83.7 605 (2000), Propositor MI	DI 2018 DI 2018	206,207	0000000000 TO			-	-	(4.00)	4,04	
Steele	Hybe Eduation (EC, CEU, and Other Hybe Eduation (EC, CEU, and Other	Basel of Common of the California Commonly Cologne Basel of Common of the California Commonly Cologne	CSU Sales ide Properts CSU Sales ide Properts	CSU, Ownellidade CSU, Ownellidade	0001 General Fund 0001 General Fund	ISS - Basel d'Exemps of the California Community Colleges ISS - Basel of Community of the California Community Colleges		Local Stateboom	E.A.T. 60'S (E-200) Populate M Populate M	0.97	2020	00000000000000000000000000000000000000			(4/3)	200,00	(4,72)		
Education	Hybe Education (UC, CEU, and Other	Basel of Common of the California Commonly Colleges	CSU Salamin Property	CSU, Chevalisiona	SSS Generalized	600 Bastid Dames after Calleria Communiy Caligns		Local Assistance	Proposition III	OK 2018	209,207	00:000-001-201K TO					(46,276)	8,29	
Education Education	Hyber Standon (UC, CSU, and Other	Basel of Caraman of the California Community Calogue Basel of Caraman of the California Community Calogue	CSU Siderale Property	CSJ. Chevelislank	SSSI General Fund	600 Baseled Courses with California Connecting California		Local Assistance	834/5 685 58000), Proposition NI 834/5 685 58000), Proposition NI	DK 28/8 DK 28/8	209.2019	0010048130N 100 0010048130N 100			2,00,00 10,00,00 07,00	20,000,000 10,000,000 575,000			
Education Education	Higher Education (ISC, CESS, and Other Higher Education (ISC, CESS, and Other	Board of Common of the California Commonly Colleges Board of Common of the California Commonly Colleges	CSU Sales in Propers CSU Sales in Propers	CSU, Clerostinánsk CSU, Clerostinánsk	SSS General hard SSS General hard	III Sanda Samun alla Calènia Camuniy Calego III Sanda Samun alla Calènia Camuniy Calego		Local Stateberra	EA/T 685 (2000); Properior M EA/T 685 (2000); Properior M	C4 26/8	2829	001001471274 1002 001001471274 17			1500	100.00			
Dánate	Hyber Stinutes - UC, CSU, and Other	Date of Common of the California Commonly Colleges	CSU Sales ile Propers	CSU Cherelisins	DD Genelius	900 Basis Common et le Califorio Commonly Calogra		Local Socialesce	Proposition III	CH 2016	2016207	0000000 EV U					(5.00)	670,000	
Education Education	Hyber Standon (UC, CEU, and Other	Basel of Common of the California Commonly Colleges	CSU Salestin Propers	CSU Charel blank	SD Genelituri	6070 Basel of Discovers of the California Community Calogos		Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions	EA.C 605 (BSS) Popular M	C4 29/8	2016/2019	000004029 9			17(84)86	17(84)00			
Education Education	Higher Statesbern LC, CSU, and Other Higher Statesbern LC, CSU, and Other	Basel of Courses of the Califoria Connucky Colleges Basel of Courses of the Califoria Connucky Colleges	CSU Sales de Properto	CSI, Cherel blesk CSI, Cherel blesk	001 Greathed 001 Greathed	885 Bandal Dawnes of the California Community Cologos 885 Bandal Dawnes of the California Community Cologos		Local Resistance	EAR 905 11000 EAR 905 12000, Papalin M	OK 2016 OK 2016	2627	00100100100W 11		100,000	17(MA, 800		170	129	-
District	Hyber Education (GC, CEU, and Other	Basel of Common of the California Commonly Colleges Basel of Common of the California Commonly Colleges	CSU Sales de Properts	CEL Chemitidade	SSS General Fund	III Baseld Common of the California Community California III Baseld Common of the California Community California		Lord Assistance	EA.T 805.25.00, Popular III	04.20%	2020	000000000000000000000000000000000000000		-	00,007,000	000,00	-	-	
Stanton Stanton	Hyber Education - U.C., C.E.U., and Chier	Standard Common of the California Community Colleges	CSU Sales de Properts	CIU, Danné Islania	SSS General Fund	605 Basel d'On senso al le Califoria Community Californi		Const Envisioner Const Envisioner Const Envisioner Const Envisioner	8A/1 8/5/20/20, Popular III	04.2878	209,209	000000000000000000000000000000000000000			16,00,00	60(81,00 No.00(80 11,00			
Disabe Disabe	Higher Education (ACC, CEE), and Other Higher Education (ACC, CEE), and Other	Board of Courses of the California Cormonly Colleges Board of Courses of the California Cormonly Colleges	CSU Sales de Properts CSU Sales de Properts	CSU, Chemilishesh CSU, Chemilishesh	001 Greathed 001 Greathed	III Baselel Documen of the California Community Colleges IIII Baselel Documen of the California Community Colleges		Local Resistance	EAS 9052630, Popular III Popular III	DI. WIT	2020	00100040000 36 00100400007 36			1988	1,00	-		-
Steale	Hyber Education (GC, CEU, and Differ	Basel of Common of the California Community Colleges	CSU Sales de Properts	CSU, Chemilisiania	0001 General Fund	ISS - Basel of Courses of the California Community Colleges ISS - Basel of Courses of the California Community Colleges		Lond features	Propositer III	04.201	2020	000000000 34			00,000,000 10,000 10,000 (10,000) — 23,000,000 (60,000) — (60,000,000)			1,00	0.1036
Stealer Stealer	Hyber Education (UC, CEU, and Other	Standard Common of the California Commonly Colleges	CSU Sales de Propares	CIU, Cherelisienis	SSS Germillani	600 Basel of Danman of the California Community Colleges		Local Stateberran	8A.T. 685-28-001 Properties 16	DK 2818	209,209	000000000000000000000000000000000000000			2,34,00	3034,00		¥,00	
Dándin	Higher Education (IDC, CEU), and Other Higher Education (IDC, CEU), and Other	Board of Community for Collection Community Colleges Board of Community of the Collection Community Colleges	CSU Siderale Property	CSJ. Chevelislank	SSS Germillani	IRIS - Basel d'Envenou et le Calleria Commoniy Cologne		Local Assistance	Proposition III	DK 1877 DK 2876	201201	00100481207 24 00100481208 24			(60,01)		(86,60)	36,70	
Education Education	Higher Education (U.C., CEU), and Other Higher Education (U.C., CEU), and Other	Basel of Commons of the California Commonly Calleges	CSU Sales de Propuesa CSU Sales de Propuesa	CSI, Clerelisinsk CSI, Clerelisinsk	001 Greekhed 001 Greekhed	IIII Bastel De was o'lle Calleria Comunity Calego IIII Bastel De was o'lle Calleria Comunity Calego		uma fesisiene Umai fesisiene	Propositor III Education Education	CH SON SEC 455448		001001001011 36 00100101001 67		1,10,00			pa.19	36,10	0,10,00
Stratio	Hyber Standon - UC, CSU, and Diver	Basel of Common of the California Commonly Colleges	CSU Sales de Propures	CSU, Chernel Islands	SSS General Fund	III Bank Common of the California Community California		Local Assistance	Education	OK 2017, IRC. 20 ₀	207.300	000000000000000000000000000000000000000			(6,000,000)		8,00(00)		

												_					_	
MERA.	NEET II Night Educino (IC, CEE, and Disc	HERT Brank of Discourage of the California Community California	CEU Sales de Properts	2 HIRS CEL Connections	FINE	The second secon	DACTORIA CHARACTER Local facilities	RUSSET AUTHORIT Propoler X 6 M	IIC (HOM)	29.29	APPROPRIATION ODICCOUNTING CO	HERMON YORK UNI	AND IL THE	AUGUSTATIONS NO. NO. NO. NO.	EPIROTURES NUMBER	EPINOTHE	MENTAL CASE CASE	JUNE 10, 20 W
Direction	Higher Education - U.C., C.E.U., and Citize	MARK 1 Stand of Discovers of the Cold Institute Commonly Coldiges Restor Electrons and the Cold Institute Commonly Coldiges	CEU Este sin Program	CEL Commission	SSS General Fund	605 Baseled Economy of the Collection Community Colleges	Lond Anatoleous Lond Anatoleous Lond Anatoleous Lond Anatoleous	Propositer 25 & 16 Asserting 50 Will Education Education Propositor 50	DIC BADA ON METALEIC TABLE	209,000	ODIOCATION CO			86,30,00 6,00,00 1,00,00 10,00 10,00	N(XI, II)	1,00,000		
Storie	Hyber Education (UC, CEU, and Other	Brazel of Conservant of the California Community Colleges	CSU Sales de Properts	CSI, Oseralisienia	SSS Germal Fund	605 Board Common of the Collectic Commonly Colleges	Great Assistance	Education	OK 30'S, SEC. ASSTRAIN(S)S)	209.202	00'00048730'8 68			1/40/00	1000,00			
Dánda Dánda	Hybridization (CCCII), and Other	Basel of Common of the California Commonly Colleges Basel of Common of the California Commonly Colleges	CIU Sales de Propares	CSI, Cherolisina CSI, Cherolisina	SSS Sensitive	600 Sanda Sannan alla Calina Camuni Caliga 600 Sanda Sannan alla Calina Camuni Caliga	Small feature	Education, Proposition III	01.201,00.00	002004-000005	sesseemen en			10,000		0.000	100	
	-											CRI, Charmel Month Total	1,75,00	CHARGE	(2720)	(2),78(40)	6/101	1,000
												CRI (Damed India) had CRI Bitancia Propose Test CRI Bitancia Propose Test Facel of Bourness of the Editoria Commonly Colleges Test	13138	4.74.44200 4.74.44200 4.74.44200 7.60400 6.000 6.000 	CONTRACT CONTRA	# 10 M M M M M M M M M M M M M M M M M M	6/631	N,000M N,000M N,000M 602M 602M 602M 602M 602M 602M
								EA.T. 600-001-002				band of Decembers of the California Community Calleges Total	14,71,000	CHEACH	(27)38)88	(2),56(40)	63/16/201	1,000
Disale.	Night Extension (CC, CE), and Other Night Exten	Cultura Nadricia Communa	CSU Date on Program	CEI, Chaminina CEI, Chaminina CEI, Chaminina CEI, Chaminina CEI, Chaminina CEI, Chaminina CEI, Chaminina CEI, Chaminina	000 General Facel	Gene See March Comment	Sale Operation	EAT 8000000	DK 38'8 DK 18'7	20120	000000000000000000000000000000000000000		2007	2,000	1010	9860		6038
Disale	Hybritisate: UC, CEU, and Other	California States (Int Communica	CSU Sales de Properts	CSJ, Chemilishek	IDD Constitute IDD Co	ISS Califora States (All Communion	Balle Opendom Balle Opendom Genet Antologous Genet Antologous Genet Antologous Genet Antologous Genet Antologous		ON 1887 ON 1889 ON 1889 ON 1889 ON 1889	207.209	announced in			10,000	2.47			e _m
Disale	Hyber Education (VC, CEU), and Other	Californi Statembilla Commission	CSU Sales in Property	CSI, Dentifoliolo	007 General Fund	ISS Calleria States Lis Commanion	Side Operations	EAT 9800000 EAT 98000000	DK 28/8	2020	00100480.00% GF		100,100			30/00	66,90	
Estantin	Hybe Education (UC, CEU, and Other	California Studentifici Commission	CSU Sales in Property	CSI, Develhies	007 Greeni Funi	695 Calleria Suint-Lis Communion	Great features	B.A.T. 680 (0.00)	DK 28/8	208.209	0010004803016 101			136,4000	1,110,01,20			12,16,71
Disabe Disabe	Hyber Education (U.C., CEU, and Other Hydroxylan (U.C., CEU, and Other	Calleria States (In Common	CEU Sales de Properto	CSI, Developes	000 General Facel	INE Callers State (A) Commandon (INE Callers State (A) Commandon	Local Assistance	BAT 980 0000	DI. 1877 DI. 2018	20120	001001000007 10 00100100000 10		5,00,00	1,40,00		202	0.06.70	4369
Dánde	Hybridization (EC, CEU, and Other	California States (Int Commission	CSU Sales in Property	CSI, Chevelisienis	SSS General Fund	INI Calleria Daleni la Commission	Sensi feminimum	BAT 680 (0.00) BAT 680 (0.00) BAT 680 (0.00)	DK 7,88C 30,DK 197	2017.2019	00000007 10		199,00		200,000			
Education	Hyber Education (VC, CEU, and Other	Californi States (Sal Commission	CSU Salecido Propares	CSI, Chevelralesia	SSS Germal Fund	IRE Callenia States List Commission					Relate in Terretal Appropriates		-		-	pump	4/69	-
												CBU, Charmel Marris Trick	11,30,00	1,00,401,000	ORPAS	16/30	67584	10,31(8)
												CEL District Program Total	07,000	1,00,40,00	Unipua	9.90	6700	10,31,91
												CEL Committees had CEL Committees and CEL COMMITTEE	20,000		1,30,36,40	(6,017)	16,10,07	26,60,60
												Disaster Total	24,04,05	7,909000	130/W/W	20,62,73	W(00)07	20,70,60
Union per Dischlore Consisperate Union and Walders Consisperate	Higher Standary U.C., CEU, and Other	English westform daywest Capatheses English west English westform (Capatheses English west English was Capatheses English west English westform (Capatheses English westform (Capatheses)	CEU Estimato Properos	CSI, Commission CSI, Osmission CSI, Osmission CSI, Osmission CSI, Commission CSI, Commission CSI, Commission CSI, Commission CSI, Commission	SSS General Fund	10 Augusti dispersionale in Augusti dispersion	Side Operations	81A-71.700-001-000	DK 28/8	209.209	GENERAL BENERAL BENERA BENERAL BENERAL BENERA BENERAL BENERAL BENERAL BENERAL BENERAL			0.3000	0.00,00			80/60
Laker and Markinson Consistences	Hybritisate: UC, CEU, and Other Hybritisate: UC, CEU, and Other	Employment Development Department Employment Development Department	CSU Sales in Property	CSI, Danni Nash	000 General Facel	70 Englayer/Designed Designed	Date Operations	BAT TOUGHAS	04 WF 04 20%	2020	08/00/7002017 ERF		13,00 13,00			200	-	460
Laker and Workless Development	inger statem (i.e., List, or care Night Statem (i.e., CES, and She	Employment Development Department	CSU Sales in Property	CSI, Develope	SSET Control find	70 England England Spatial	Each Opension Each Opension Each Opension Each Opension Each Opension Each Opension	BART FORGS AND BART FORGS AND BART FORGS AND BART FORGS AND BART FORGS AND	O4. 2018 O4. 2018 O4. 2018 O4. 3018 O4. 3019 O4. 2018	206.207 206.209 206.209	0000010204 0014			1,000,000	W1,60 T(00,00	-	_	19(60
Labor and Watshare Development	Higher Education (UC, CEU, and Other	Employment Development Department	CSU Sales de Propares	CIU, Cherodislands	SSS Germi Fund	70 Englishmet Deutsprant Department	Sale Operations	BAT 7000000	DK 28/8	208.2019	00/00/700209 00			1,60,00	100.00			7/76
Laker and Workleam Consistences	Hyber Education (VC, CEU, and Other	Employment Development Department	CSU Salecido Propares	CSI, Chevelralesia	007 General Facel	700 Employment Department	Sale Operations	BAT 700-00000	DK WIT	2017/2018	00/00/700207 00		100,00					2,01,00
Later and Welfelman Development	Hybritishin (CCCS), and Other	Employment Development Department	CSU Salacido Propares	CSI, Chevalisianà	SST Green/Fund	700 Employment Development Experiment	Side Operations	BA/T 700-00000	DK 28/8	206,207	00/00/70/20% 00		60,90			-	60.00	
												CES Distroit Programs Total	1,00,00	18,98000	10,00,00	,000 (0.00	76,007	1900
												CRI; Clambildesh find CRI Blanch Proposition Beglupant Boologent Deprins at Fund	149,00	19,49000	10,046,66 10,046,66 10,046,66 10,040,66 10,040,66	90 HR 90 HR 90 HR	100 M	18636
Ladar and Markon Con dispressi	Higher Education (GC, CEE, and Cline	Calleria Marken Zoodyneer Chard	CSU Salania Propera CSU Salania Propera CSU Salania Propera CSU Salania Propera CSU Salania Propera	CEL Commissions CEL Commissions CEL Commissions CEL Commissions CEL Commissions CEL Commissions	SSS General Fund	70 Cales Malino Se report han	Side Operations	8A.T 70040-000	DK 28/8	208,209	00/00/70020W GP			1,0000	60,00			60,00
Labor and Markinson Considerated Labor and Markinson Considerated	Hyber Education - GC, CEU, and Chier Hyber Education - GC - CEU - and Chier	Calleria Maritan Devilopmen Stand Calleria Maritan Devilopmen Stand	CEU Sales de Properto	CSI, Owner/states	000 General hard 0000 General hard 0000 General hard 0000 General hard	70 Califora Database Development Stand	Const Annistrano Const Annistrano Const Annistrano Const Annistrano Const Annistrano	BIA/T 700 (0100)	OK 2018 OK 2018 OK 2018	200.00	0000070000 W			3,3660	160.00	-	-	30,700,00
Later and Marketon Constituted	Hyle Dissis - UC, CSJ, and Oter	California Senteport Sent	CIV Sales in Property	CSI, Carrellania	an Genel Fani	7/20 Californi Stationa Constiguent Stand	Local Ambients	BAT 700 01400	DI 2018	2020	00007029 100			1,00,00	-			2,00,00
Labor and Waldson Constiguent	Hybe Education - U.C., C.E.J., and Cifes	Calleria Striber Sentepresi Stani	CSU Sales in Property	CSI, Chemitidado	SSS General Fund	750 Califora Stations Consequent Stand	Sent feature	Engraphical	OK 38216, IT 702-011, CK 2919	209.002	60000700200 10TH			1,78,000		-		124(00
												CEU, Charmil Islands Total	-	3,1100	2/07/80	-		20,700,000
												COS, Course Sealer Son, COS Courses SEALER SEALER SON, COS COURSES SEALER SEALE	-	General Gene	USER USER USER USER USER USER USER USER	100 M		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Laborary Stations Conductors	Note Standar (UC CSU, and Other	Amabasi atar Patatan Barri	CEU Date in Property	CSI Oserelisiera		77	De Combra	BAT TROUBER	OK.2898	2929	0010017002011 01	California Maritimer Sensingward Stated Treat		1610	100,00			3,34,58
Labor and Markinson Consistences	Hyber Standary U.C., C.E.J., and Cife	Agraduati ater Statem Dani	CSU Sales de Propera	CSU, Cherodislands	SSS General Parts	700 Agriculum Lister Edution Danel	Side Operations	BIAIT TROOPSON	DK 1817 DK 2818	2017/2018	00/00/700207 00		70,000			10/00		60 16
Later and Machines Consignment	Higher Education (ACC, CES), and Other Higher Education (ACC, CES), and Other Higher Education (ACC, CES), and Other Higher Education (ACC, CES), and Other	Agradusi dan Palaine Band	CSU Editorio Programa	CEL Commission CEL Commission CEL Commission CEL Commission	500 Green Fund 500 Green Fund 500 Green Fund 500 Green Fund	TOD Approbation feelings from	Side Operators	8A-7.780-01-001	DK 20/8	206,207	08/00/70020W GH		33,60			(80.00)	66,65	
Later and Visitions Development	Higher Education - U.C., CEU, and Other	Agricultural latine Relations Disord	CSU Sales de Propares	CSU, Chernelislands	SSS Second Fund	753 Aproduct Later Relations Street					Relate in Secretal Appropriations		-	-	-		(40)	
												CRI Charmil Month Polis	CHARL	1,0130	100,00	(17,00)	60.70	707,98
												Agricultural Labor Malalama Daned Total	CMART	1,01,00	100,00	(47.04)	6975	12/88
Labor and Workless Constitutes of	Higher Education - U.C., C.E.U., and Cifer	Patis Employment Ratalons Steam	CSU Salacité Propers	CISI, Chevelralesia	SSS Germi Funi	755 Palis Employment Relations Security	Date Operations	BAT 100-01-00	DK 28/8	208.209	00100110000W 001			1,40,00	10168			1,86,06
Later and Workless Constiguent Later and Workless Constiguent Later and Workless Constiguent	Higher Education (ACC, CELE), and Cifer Higher Education (ACC, CELE), and Cifer Higher Education (ACC, CELE), and Cifer	Palls Employment Relations Exerci Palls Employment Relations Exerci Palls Employment Relations Exerci	CSU Salestin Propers CSU Salestin Propers CSU Salestin Propers	CEU, Chemithiank CEU, Chemithiank CEU, Chemithiank	000 Green Fund 000 Green Fund 000 Green Fund	722 Public Tophysper Statem Stand 723 Public Tophysper Statem Stand 723 Public Tophysper Statem Stand 723 Public Tophysper Statem Stand	Die Openies Die Openies	BAT 700-00-000 BAT 700-00-000	DK 1817 DK 2816	20120	00/00/10000 mm		1,67,96			paren		1,600,600
Later and Visitions Consisponent	Higher Education - ISC, CEU, and Cife	Palis Employment Ratalone Esseni	CSU Sales de Properts	CSJ, Ownellishesh	000 General Fund	700 Public Englisyment Relations Stated	Side Operations	BA-7. 700-00-000	DK 28/8	206,207	OBTOCOCOON OF	City Constitute City	3,09	-	-	(4.00)	750	10000
												CSU Diaberial Programs Trial	(40)09	1,40,00	Spring.	91.90	1909	10007
												Public Deployment Relations Board Total	1,00,00	1,41,00	Sprint.	\$1.30	7300	100107
Labor and Waldston Consisponant	Hyber Education (VC, CEU), and Other	Department of Industrial Radiations	CSU Sales in Property	CSI, Dentifoliolo	007 General Fund	750 Department in Industrial Teledons	Side Operations	BAT 780/00/001	DK WIT	2017.0018	00100796207 07	_	1,00	-	-	-	-	1,00
												CBU Chemilitaria Trial	16,000	-	-	-	-	1,00
												Department of Industrial Malatines Trial	1,00					100
												Higher Education - U.C., CEU, and Other Train!	6060	16,311,60	16,00,41	(60,86)	1,00,00	3,4023
												Labor and Markleys Development Total	60601	16,311,00	16/60/41	(40,80)	1,00,00	36,60,23
Comment Openion	Hybe Standar (UC, CSU, and Other	Opprieted Over Bessen.	CIU Estimatio Program	CSU, Chernelislands	0001 General Fund	No. Inquisited from National	Side Operations	BLA. F. TOOL GO GOOD	DK 28/8	209.209	GEROSCHET 2016 GET			1,00,00	6000	-		1,00,000
Comment Operation	Higher Education (AC, CEE, and Cline	Operated Name Steam	CEU Sales de Properto	CEL Commission	2011 Common Ford	20 Desirated from Tenores	Die Openion Die Openion Die Openion Die Openion Die Openion Die Openion	BAT TO GOOD	DK SINE	20027	GENERAL SON CO.		240			200	20.24	
Conserved Operations	Hybe Education (UC, CEU, and Other	Department of Human Steamers.	CSU Sales de Properts	CSI, Develokek	SSS Served Famil	30 Depáreció fuser forum	Side Operations	BAT 701-00-001	DK 2016	206,207	0000000 2N 000		-					
Comment Operation	Hyber Education (VC, CEU, and Other	Department of Human Resources	CSU Salecido Propares	CSI, Chevelralesia	007 General Facel	701 Department of Fundaments	Sale Operations	BAT 701 00 000	DK 39/9	209,2014	000007073073 0073		266				36	
Comment Operations	Higher Education - U.C., C.E.U., and Other	Department of Human Resources	CSU Sales in Property	CSI, Develope	007 Germal Fund	701 Operated of trans. Secures	Sale Operations	BIA/T 760 401 600	D4 19/8	209,2014	00000 NO 211 00 N		10,700				1,766	
Commercial Companies	Hybert Standary GC, CEU, and Other	Department of Yuman Resources	CSU Salacia Propara	CIII (Dennihana	SSS General Fund	50 Oppherd Fune Season					Relation for relating proprieties.				400.00	(949	202	2,00,00
												CES States (de Programa Palal	28/20	0,80,00	NO.N	(96,60)	36,30	2,00,00
												CRU, Charmel Islands Todal CRU States (In Progress Todal Organisms of Names Teacourus Todal	28/20	1288,000 1288,000 1288,000 4,898,000	AGENT AGENT AGENT AGENT AGENT	(96,640)	36,30	2,000,000
Commercial Company	Nyle Saladan (CC, CSU, and Char Materials (CC, CSU, and Char	Department of Technology Department of Technology Department of Technology	CSU Salació Popera	CSI, Chevalished	SSS General Fund	NO Depleted String	Side Operations	BAT 100 00 000	DK 38/8	2829	001001102001 01 001001102007 01			4,010	crease	-		-
Conserved Operation Conserved Operation Conserved Operation	Higher Education (UC, CEU), and Cities Higher Education (UC, CEU), and Cities	Operate Strong	CSU Salació Propera CSU Salació Propera CSU Salació Propera	CEU, Chemithiank CEU, Chemithiank CEU, Chemithiank	0001 General Fund 0001 General Fund 0001 General Fund	702 Depárend Fainsing 702 Depárend Fainsing 703 Depárend Fainsing	Die Openies Die Openies	BAT NO GO GO	DK 1817 DK 2816	20120	0000000000 00 0000000000 00	CRI Chewithinsh Told CRI Blanch Program Told Department of Technology Told	400			(38)	4,04	728
					****	-						CEU, Chamalishesh Total	8,90	£#1600		(20)	6,08	7300
												CEJ Statestid Programs Total	6,90	4,81600	CALIFORNIA	(28)	6,66	720
Secret Series	Note Standar (IC CSI) and Other	Sale/Invest Seri	CEU Sales in Property	CSI. Operations		W 245-45-4	Section 1	BIA/T TREATMENT	OK 2018	2929	anachaza e	Department of Technology Total		4,000	1658	638	4,64	738
Source Openins	Hyle Education (UC, CEU, and Chier	Date Personal Based	CIU Sales de Propare	CSI, Cherolisina	SSS General Fund	NO Sub-Present Sent	Side Operations	BAT NEWSON	DK SWIF	2017.2018	9000 NO. 07 III		19,00	-		6.00	-	20,76
Construct Cynnises Construct Cynnises Construct Cynnises Construct Cynnises	Higher Education (ACC, CEE), and Other Higher Education (ACC, CEE), and Other Higher Education (ACC, CEE), and Other Higher Education (ACC, CEE), and Other	Date Present Basel Date Present Basel Date Present Basel Date Present Basel	CSU Eldentish Programs	CEL Commission CEL Commission CEL Commission CEL Commission	500 Green Fund 500 Green Fund 500 Green Fund 500 Green Fund	TO Date France faced TO Date France faced TO Date France faced TO Date France faced	Side Operations	BAT 765-01-001	DK 39/8	209.207	001001103017 01 001001103014 01		88,79			(00,646)	100,007	
Commercial Companies	Hyle Dánder (IC, CSI, ed Dier	Sale Personal Stand	CSU Salació Propera	CSI, Chevalisimi	SSS General Fund	700 Sale-Present Seed					Select in Secretal Appropriations		-	-	-	8.00	1,000	
												CBU Charmil March Total	(80%	(40)00	9698	page	100,00	2007
												Date Property Seed Seed	1900 MATER 10070 LOROTO LOROTO LOROTO LOROTO LOROTO LOROTO 10070 MATERIA NO 10070 MATERIA N	1,47500	160.06 160.06 160.06 20.07,64	AM AM AM AM AM AM AM AM	068	2000 2000 2000 2000 2000 200 200 200 20
Commercial Species	Hyber Education - U.C., C.E.U., and Cifer	Calleria Department of the anti-Technological	CSU Sales de Propares	CSI, Cherelisine	SSS General Fund	760 Callera Dyservel of So. and Fan Assessées	Side Operations	8A.7 NO.00-000	O1.2878	206,209	00100100201 07			30,000	27(47,68			69606
Comment Operation Comment Operation Comment Operation Comment Operation Comment Operation Comment Operation	Hybrid Edwinter (GC, CEE), and Clienter (GC, CEE), and	Callent Opphiest of the act of a Annaham	CSU Salancia Program	CEJ. Commissionis CEJ. Commissionis CEJ. Commissionis CEJ. Commissionis CEJ. Commissionis CEJ. Commissionis	200 General Fund 200 General Fund 200 General Fund 200 General Fund	182 Callens Sperimer ("In al Pa Islandada» 182 Callens Sperimer ("In al Pa Islandada» 183 Callens Sperimer ("In al Pa Islandada» 183 Callens Sperimer ("In al Pa Islandada»	Side Operations	Assembly SM WEB	OK 60% (MC 2	209.201	00/00/100209 67			100				080
Commercial	Hybridisale: UC, CEU, and Disc	Calleria Department for and the Administra	CSU Sales de Properto	CSI, Ownellides	SSS General Fund	700 Callera Depoted of Sa and Fin Sciencesian	Side Operations	BLAIT DECIDE ON	OL NET OL NET Persons	207.000	00:00:100:007 67 00:00:100:207 678		36,47,900 3,000,000 0,47,900	-	-	(600,00)	-	4,400
Commence Commence	regressment and CSS, and Other Higher Education (EC, CSS, and Other	Calleria Department film and Par Administration.	CSU Sales in Property	CSI, Carrelliania	on Genel Fuel SSI Genel Fuel	nus Lanna aperen alla sel l'existentian SE Callera Espetent d'Es sel l'existentian	Side Operation.	Seed SECT	on and Parkets	20120	00000000000000000000000000000000000000		1,00,00	1986				100
												CBU Charmel Inlands Total	4,47,90	30,44500	27,67,68 27,67,68	(600,00)	100,00	6,0(0)
												CSU States in Programs Total	1,1730					10,00(10
		Santa Santa	CHINA -	CH Charles	_			BA 700-	N 700			California Department of Tax and Fan Salminobackers Total	4,47,90	36,48,00 80,71,00 -	30,00,00 70,20,00	600,00	100,00	10,00(10 10,00(10 10,00(10
Commercial Species	Higher Education - ISC, CEU, and Other Higher Education - ISC, CEU, and Other	Francisco San Sand Francisco San Sand	CSU Salessie Programs	CEL Commission CEL Commission CEL Commission CEL Commission	200 General Fund 200 General Fund 200 General Fund 200 General Fund	750 Parelton Tea Stand 750 Parelton Tea Stand	Side Operation.	BIAIT TODGO GOD	DI. 1877	2920 2720 2627	00000170000 GI		1,000	ACTUM	~(X1)80	(90.00)		0,40,66
Comment Operation Comment Operation Comment Operation	Hyber Standon (UC, CSU, and Other Hyber Standon (UC, CSU, and Other	Francisco San Sand Francisco San Sand	CSU Sales in Property	CSI, Chevelisimis	SSS Served Fund	700 Parelon for Basel 700 Parelon for Basel 700 Sandon for Basel	Side Operations Side Operations	8A/T 750-00-000	DK 2016	206,207	001001702017 01 001001702016 01		1,00,00			(MC34) (AC34) (AC34)	0,000	
Commercial Species	Hyber Education - U.C., C.E.U., and Cifes	Feedbacks State	CSU Sales in Property	CSI, Chevelisionis	SSS General Fund	20 Australia Santa					Maria in Receipt Appropriations			-	-	(07.00)	10700	
												CRI, Channel Islands Total	25,40,000	8071300	NUTUR NUTUR NUTUR NUTUR GLEAR	0.3000	0.0001 19780 0.7830 0.7830	2000N 2000N 2000N 400N 100N
												CEJ Balantia Programa Total	21,40208	42773,300 42773,300 42773,300 41,10000 (NUTS) TURET	703380 702330	(130,00) (130,00) — 900,70) —	0,28,90	20079
Commercial Species	Hyle Education - U.C., CEU, and Other	Department of Comment Services.	CSU Sales de Propare	CSI, Cherolisiesis	SSS General Fund	750 Department of Committee Inc.	Side Operations	BAIT PROGRAM	OK 28/8	209.209	00000780209 07		20,40,008	6,1000	6,00,00	-	-	80(11
Source Openins		Department of Command Services.	CSU Sales de Properts	CSI, Ownellisheis	SSS General Fund	790 Department Services	Side Operations	8A.7 76000-000	DI. WIT	201208	00/00/740207 07		46,60	para		(60776)		79,47
On several Operation	Hyle Education (ICC, CEU, and Other	Department Commit Services	CSU Sales in Property	CSI, Cherellidesis	SSS General Fund	790 Department of Security Services	Sale Openion	BAT MODES	04.1877	20120	00/00/790207 EF			1000		-	-	NW
de ameni Operâns De ameni Operâns	region Education (GC, CEU), and Other Higher Education (GC, CEU), and Other	uspatrant of Carmed Services. Department of Carmed Services.	CSU Salestin Property CSU Salestin Property	CSI, Carrellaina CSI, Carrellaina	007 General Fund	700 Opphend Denis Derisa 700 Opphend Denis Derisa	Side Operations Side Operations	BAIT PROBLEM	DK 1976	29.20	00100790201 071 00100790201 0711		16,60			-	10,00	
Commerci (printen Commerci (printen	Higher Enabers (ICC, CEE, and Class	Engine of Erone Device Deprint of Erone Device Deprint of Erone Device Deprint of Erone Device Deprint of Erone	CSU Dates of Program	CEL Commission	III Committee	No. Securitarian Inc. No. Securitarian No. Securita	Das Cypnism Das Cypnism Das Cypnism Das Cypnism Das Cypnism Das Cypnism Das Cypnism Das Cypnism Das Cypnism	BAT TROOPER	OK 28/8	209.2019	00000 THE 211 OF 18		68,60 - - - 16,60	10,000,000 14,301,000 110,000,000 110,000,000	10,00,00 14,81,00* 17,24,00*			
Sammer Openies	Hyber Education - U.C., C.E.U., and Cifer	Department of Control Services	CSU Sales de Propares	CSI, Cherelisine	SSS General Fund	790 Operand Level Brown	Sale Operation	Comment Comment	C4 TIMES, DEC. TIME	200.200	001001762017 601			14(30)00	16(81)87			
Commerci Spenders	Hybridization (IC, CEU, and Other	Deprised Count Series	CSU Sales ille Propers	CSI, Chevelislank	SSS General Fund	790 Squeback d Sweet Streets	SaleOpenion	Countries	CH. TORNI, SEC. TON	29.00	00000190.009 100			15,09,000	11,24,00			
Construer Operation	Hyber Standary UC, CSU, and Other	Depotent of Committee in Commit	CSU Sales de Propers	CISI, Cherodislank	SDI Germiffuni	770 Operated d Decad Service	Sale Openium	Consensed	CH. TIMM, SEC. TIM	2017.000	00000700207 00			11500,00	17(6)(67			

nde is ober lank had exceptionable in total expendits

MERA Conserved Operation Conserved Operation Conserved Operation	MEK B	MIRT Strategie Const. Strategie	COLUMN TOWN	CEL Developes	FUND FUND AAMS	ADDICY ADDICY NAME BOOK AC	CHINAL CHARACTER	BAC TO STATE	0.39	20.22	APPROPRIATION	Section 1997 Se	AND 30, 2018	MORRATORS AND CO	March Marc	PENDITARIS	PARTICULAR DATES	JUNE 25 20 M
Source Operation	MEET IS Higher Education (FIG., CEE), and Other Higher Education (FIG., CEE), and Other Higher Education (FIG., CEE), and Other	MEX 1 Deprimed Formal Senior Deprimed Formal Senior Deprimed Formal Senior Deprimed Formal Senior	CSU States the Programs CSU States the Programs CSU States the Programs CSU States the Programs	PRES 3 CSI, Chamilhinis CSI, Chamilhinis CSI, Chamilhinis CSI, Chamilhinis	SSS General hard	200 Opplered Denis Series	Capid Culay Capid Culay Capid Culay	BLAIT THE SENSO BLAIT THE SENSON	OK 2018 OK 2018 OK 2018	201321 201322 201322	00/00/79030W 3/1 00/00/79030W 3/1 00/00/79030W 3/1			60,00,00	60,00,00			
Source Operation	Hyle Eduction (EC, CEU, and Other	Department of Command Services.	CSU States de Proporte	CSI, Osmelninia	SSSI General Fund	776 Opplewid Seed Series	Capital Chilley	BAT 790 30 400	OH 2818	209.202	00/000/7902098 317	_	-	-	6121,007	-	-	
												CBU Channil Month Total CBU Dates in Programs Total	607,08 607,08	UUMA	10,10,00 10,10,00	(04.90)	16,00	140.00
												Department of General Services Total	627,008	(11,7600	70,70,89	(04.10)	16,206	1,40,00
Source Operation	Higher Education (ICC, CEU), and Other	Califoria Vision Compansation Stand	CSU Sales de Propers	CSI, Chernelislanik	SSS Greenal Fund	NO Calleria Inde Corporada Basel	State Operations	BAT NOODS	OI. 2818	208,209	GEOGRAPION OF	CIU Cherry Spine & Treat		1900	19,00 19,00			
												CEU Extendé Programa Tabil	-	1600	14,00	-	-	
												California Visitor Compensation Board Total		19,000	14,00			
Commerci Operations Commerci Operations	Hyber Education (UC, CEU, and Other Hyber Education (UC, CEU, and Other	Public Employees' Endowed System Public Employees' Endowed System	CSU Sales de Properto CSU Sales de Properto	CSI, Ownstiden	001 General Fund	200 Publi Englayen Telebrook Epiden 200 Publi Englayen Telebrook Epiden	Elab Operations Elab Operations	Commen	OK 3016, SEC 30061 OK 3016, SEC 30062	209.202	OBTOOL PROJECT IN IN			2 MB (00000 MB (00000	2,00,00,00			
												CRI Chemisteria Trial	-	1,48,0000	3,40(00)00	-	-	
												CSU States into Programs Total	-	3,68,00000	3,00,00,00	-	-	
Sourcest Operation.	Hyberthisation (EC, CES), and Other	Observations	CSU Sales in Property	CSI, Dentilales	SSS General Fund	780 Other of Americanists view	Date Operations	BAIT WOOD OO	DK 28/8	200.200	GEOGRAPOSON GE	Public Deployment Retrieved System Total		1,80,000	236/8			198
Commerci Spenders Commerci Spenders Commerci Spenders	Hydro Education (IDC, CEU), and Chier Hydro Education (IDC, CEU), and Chier Hydro Education (IDC, CEU), and Chier	Other of Administrative Function Other of Administrative Func	CSU Sales de Properto CSU Sales de Properto CSU Sales de Properto	CSI, Ownethines CSI, Ownethines CSI, Ownethines CSI, Ownethines	000 Green's and 0001 Green's first 0001 Green's and	700 Chand Americals Law 700 Chand Americals Law 700 Chand Americals Law	Side Operations	BAY WOODSON BAY WOODSON	DK 2018 DK 3017 DK 2018	200.200 207.200 200.207	GERGENICON DI GERGENICON DI GERGENICON DI		6,00			10,000		4/30
Socreteri Operation.	Hyber Schoolson, ISC, CSS, and Other	Observations	CSU Sales de Propares	CSI, Chevelralmin	SST Greenificani	7602 Office of Administration Law	Date Operations	8 A /T 790 (8) (80)	OK 2816	206207	GERGENICON GE	_	7,60	-	-		1/27	
												CEU Chemic March Total CEU States in Programs Total	E,400	13000 13000	236/M	14,007	107	639
												Office of Administrative Law Total	8,40	13000	236/8	16,007	1.07	6/30
												Higher Education - U.C., CEU, and Other Total	67,073,68	CTERTON	DIDEAR	(10.00)	10,00,10	10(42)(0)
Committee record	Germal Administration	Commission or Please Other Standards and Tablery	CSU Sales de Properto	CSI, Chernitisinis	SSS Servel fund	ES Commission on Pages Cifer Standards and Series	Side Operations	BA-7. 800-00-000	OL 2018	2000	00/00/4/00/00/10/	Grommer Operations Total	4000aa	675,0138	DIOCAN	(48.30)	100,10	2,60
General Sourcest General Sourcest General Sourcest	General Administration General Administration General Administration General Administration	Commission on Preson Other Standards and Tubbing	CSU Estentia Propera CSU Estentia Propera CSU Estentia Propera CSU Estentia Propera	CEI, Chevelshiesh CEI, Chevelshiesh CEI, Chevelshiesh CEI, Chevelshiesh CEI, Chevelshiesh	2001 General Fund 2001 General Fund 2001 General Fund 2001 General Fund	EB Constant on Plants Offer Designs on America EB Constant on Plant Offer Designs on Plants EB Constant on Plants Offer Designs on America EB Constant on Plants Offer Designs of America	Elak Operation Elak Operation Gend Analateur Gend Analateur	BAT SOUTHER BAT SOUTHER	OK 2018 OK 2018 OK 2018 OK 2018	206,207	08/0004/00/00W 01		23839			(607,000)	28620	
Green Commons	Germal Administration	Commission on Please Other Standards and Turking	CSU Sides de Properts	CSI, Cherellisleris	SSS Greeni Fund	ESS Commission on Passe Office Standards and Techniq	Local Stateberra	BAT 800 (\$100)	OI. 2818	200.00	00:000400.00% 01 00:000400.00% 10 00:000400.00% 10			3,0000	607,508			33639
- Contract of Cont	Lance Connection	Common or reaso Other Decision and Tabley	Concession Property	Loui, Lorent Marik	SSS General Fund	EII Commission Place Olive Standards and Theiring	Small feature	en swidte	on and	2620	wanted to	CRI Charmi Mania Talai	6767M	2,000	1400	(87,00)	28620	2,000
												CBS States of Programs Total	69678	3,00,00	28680		28020	
												menission on Page Other Standards and Training Total	4,96,18	3,00,00	28680	(47,00)	288,210	37,00,01
Grand Environment Grand Environment Grand Environment	Germal Administration Germal Administration Germal Administration	State Public Schooler State Public Schooler State Public Schooler	CSU Salamide Programs CSU Salamide Programs CSU Salamide Programs	CSI, Chemotholomb CSI, Chemotholomb CSI, Chemotholomb	000 Green's and 0001 Green's and 0001 Green's and	ESS Einh Poils Crèaige ESS Einh Poils Crèaige ESS Einh Poils Crèaige	Date Operations Date Operations Date Operations	BAT REGISES	DK 1897 DK 1897 DK 2098	2020	00100110201 III		2627	1,4000	1000	- m		20,00
Great Constraint	Great Monadular	Sea Public Selector	CSU Sales de Properte	CSU, Owner/sizets	SSS Greek hard	ESS State Colonian	Side Operation	BAT MODES	DK 2876	206,207	0010004162016 02		13,6%	-	-	(00,000)	47,00	
												CRI Chamellalania Talai	40,71	1,4000	NORTH TO SERVICE STATE OF THE	(CF MI)	ana a	1030
												Lau cudestià Programa Total Dian Public Debroix Total	40,71	1,4000 1,4000	1,200	(AC 80)	4760	8008
Constitutions	Greek bironnaken	California Ales Casmill	CEU Edwin in Program	CEI, Somerinani CEI, Comminina CEI, Comminina CEI, Comminina CEI, Comminina CEI, Comminina CEI, Comminina CEI, Comminina	SSS General Paral	ISSS Califoria Into Council	Date Operation	BAT 600 00 000	OK 28/8	20020	001004000000000			1,760,000	186,79			Digital
Green Commons	Come Universidade Growt Melminder	Cultime his Come!	CSU Sales de Propues	CSI, Ownellslenk	SID Consolinal	Colonia Suari	Take Opensions Take Opensions Take Opensions Take Opensions To the American	BAT 980 00 000	Ox. 2018 Ox. 1017 Ox. 2018 Ox. 2018 Ox. 1017 Ox. 2018 Ox. 2018	207.208 208.207 209.209 207.208 208.207 208.209	000000000000000000000000000000000000000		40,00			40,00	-	um
Constitutional Constitutional	Carmel Administration Carmel Administration	Califoria Arts Carroll Califoria Arts Carroll	CEU Sales de Propares CEU Sales de Propares	CSI, Cleredisionis CSI, Cleredisionis	0001 General Fund 0001 General Fund	ISIS Califoria his Counti ISIS Califoria his Counti	Side Openions Local Assistance	BLATE SECURISORS BLATE SECURISORS BLATE SECURISORS BLATE SECURISORS BLATE SECURISORS	OK 2016 OK 2016	206,207	08/000/890/2016 EST 08/000/890/2016 EST 08/000/890/2017 EST 08/000/890/2016 EST		79/98	1,000	100,00		70,00	407
General Commonst	Germal Administration	California de Carroll	CSU Sales de Properts	CSU, Chevelridenia	SSS General Fund	ISIS Calleria Na Count	Seed Seatlere	BAT 500 01001	DA WIF	2017,011	0000000007 17		1000			p.mq		2,07
General Communication	Germal Administration	Califoria (As Council	CSU Sales de Propers	CSI Cherelisienis	SSS Germi Fund	ISSS Califoria Reb Council	Local Stateberra	B.A.T. 600 (01-00)	CH. 28/6	2016/017	001000 000 201 TO		acm.			FL49	66,01	
Genel Grommeri Genel Grommeri	Germal Administration Germal Administration	Califoria Ata Cosmil Califoria Ata Cosmil	CIU Sales in Propers	CSU Chernilalmia	SCI Committee	ISSS Califoria Na Counti ISSS Califoria Na Counti	Louis Southern	8A.7. (06:01:00)	CH 2010	201219	Street Seattlements			100,00		9.00	200	1000
												CRU, Charmel Marrie Total	Union	3(80,00	1,00,07	30'98	OWN	690,00
												CES States (de Programa Total	UNUM	300,00	1000,07	30)86	(36)87	8,90,00
Genel Grommer	Germal Administration	Califoria Citizea Compression Commission	CIV Selection Process	CSU Charmithinsh	W 0-41-4	Ell Calaboritania Canada	De Centre	8A.T. 98600-002	01.201	2929	000000000000000000000000000000000000000	California Srio Council Total	Cross	3000,000	100,07	30,00	(36)69	100,00
General Generated General Generated	Germal Administration Germal Administration Commel Administration	Calibria Citore Corpensión Communion Calibria Citore Corpensión Corression Calibria Citore Corpensión Corression	CSU Sales de Properts CSU Sales de Properts CSU Sales de Properts	CSU, Charrel Name CSU, Charrel Name CSU, Charrel Name CSU, Charrel Name	000 Green's and 000 Green's and 000 Green's first	ESS Callano Chora Corporado Comission ESS Callano Chora Corporado Comission ESS Callano Chora Corporado Comission	Entr Openion Entr Openion Entr Openion	81A-75 008-009-000 81A-75 008-009-000	OK 2018 OK 3019 OK 2018	20120	00/000488/2017 EST		1,00			=		100
General Conservant	Cornel Administra	Califoria Clases Compression Commission	CISI Sides de Properts	CSU, Chevel Islands	SSS General Fund	ISBI Califeria Citrero Corporador Conorission	Sale Operators	EAT 686 (F) 607	DK 28W	206.207	001000000000000000000000000000000000000		1,01		-	-	1,61	-
												CRU Chemitidanth Total CRU States the Programs Total	9,00	1000	20		161	912
												California Ciliano Componation Commission Total	9,00	1000	294		161	1612
General Conservation	Germal Administration	Calleria Depositor and Date Fair	CSU Sales de Properts	CSI, Dentifolisis	SSS General Fund	ISSI Calleria Experien and East Fair	State Operations	BACees	DK 28/8, IEC 410	209.201	00/00/44020% 07		-	1,00,00	1(00,00	-		-
												CRI Charmithian Total		1,00,00	1,00,00		_	
												California Expresions and State Fair Total		1,000	100,00			$\overline{}$
Grand Conserved	Germal Administration	Department of Front and Agriculture	CSU Sales in Property	CSI, Developes	207 General Fund	IED Operated Parl and Spinion	Sale Operations	BAT MODELS	DK 2818	200,200	00/0004073079 (07			16,76,666	10(66,80			1,041,00
General Communication	Correct Edwardsian	Department of Food and Agriculture Department of Food and Agriculture	CSU Sales de Properto	CSI, Cherellisies	SSS General Fund	ESS Deprived for an Espirature	The Comments (the Displace) (the Dis	8A.T 80500-000	01.907	2020	000000000000000000000000000000000000000		10.76			(K.M)	***	19600
Great Consessed	Germal Administration	Department of Freed and Agriculture	CSU Sales de Properts	CSU, Chernel Inlands	SSS General Fund	IED Operated Period Spinion	Sale Operators	BAT 87500-000	DK 2818	20.20	000000000000000000000000000000000000000			1,00,00				10,000,000
General Conservant	General Administration	Department of Freed and Agriculture	CSU Sales de Properts	CSI, Dentifolisis	SSS General Fund	EID Department of their antiliprishing	State Operations	8A7 80500 001	DK 2818	208.209	000000000000000000000000000000000000000			6,00,000				1,00,00
General Communication	Correct Edwardsian	Department of Food and Agriculture Department of Food and Agriculture	CSU Sales de Properto	CSI, Cherelisina CSI, Cherelisina	SSS General Fund	EST Department of the contributions	Side Operations	BAT MEMBER	01.00	200.201	00000003N 00N		V,000			(5.00)	100	9678
General Communication	Germal Administration	Department of French and Agriculture	CSU Salaratio Property	CSI, Chevelisienis	SSS General Fund	800 Operated Period Spinion	Sale Operations	84.7 MS (81.00)	DK 28/8	200,2019	00100 WT 214 0019			1,000,000	630			1007
Georgi Conserved	Germal Administration	Department of Freed and Agriculture	CSU Sales de Propers	CSU, Chevelridenia	SSS General Fund	875 Operand Facility Subse	Sale Openions	BAT MEGRADI	CH 2818	208,2019	00/00/4/7329 03			Maj00	84,00			
Genel Comment	Commit Administration Commit Administration	Department of French and Agriculture Department of French and Agriculture	CIU Sales de Propero	CSI Cherolisiania	SSS Committee	NO System of Product Agriculars NO System of Product Agriculture	Date Operations	BAT MEGASIN	DA SATE	201201	00004037 00		2016			A.00	2006	1992
General Communical	Germal Administration	Department of Frank and Algorithms	CSU Salessia Propers	CSU, Chernel blands	SC Constitut	BIS Oppherid Facini Aginian	land feedere	BA E 805 (0.00)	CH 28/8	2010,2019	00000405.20 17			100,00	1,41,49			307
Greek Government	Germal Administration	Department of Francisco Agriculture	CSU Saleutin Properts	CSU, Cherni blank	207 General Fund	IED Operated Parl and Spinion	Seed Revisione	BAT 805 01400	DK NET	207.208	08/000405307 TX		36,63			26,08		407
Great Courses	Cornel Administra	Department of Facility States	CSU Sales de Properto	CSI, Cherellisies	SSS General Fund	ESS Deprived for an Espirature	Contributes	BAT BOURSE	OL 2016 OL 2016	206,207	0010040730% 07		4.70	13830	100.00	100	200	77900
bendamen ben	In the Assessment In the Asses	Institute of the state of the s	GO Same Program	Ch. Derman Ch. De	E COMPANION CONTRACTOR	All Squares and Annual Squares and Annual Squares and Annual Squares and Annual	Cellin Dulley	MATE SECTION AND AND AND AND AND AND AND AND AND AN	0.304 0.307	201300	GROSSAND SET SET		1,00,00	-	-			2,00,00
Great Courses	Greek biotossaken	Department of Freed and Approximate	CSU Sales in Property	CIU, OwnerStates	SSS Green's Fund	909 Department of treat and light slave					Related in Terretal Appropriations	_	-	-	-	(0.76)	1/8	
												CRU Chemilistenis Total CRU Statestis Programs Total	442,600	14,0100	TEXTURE TEXTURE	(cocied)	14079	1300
												Department of Freed and Applications Total	6,62,639	16,01000	TESTAN	COSCHIED	1,46,78	20,000,000
Constitutions	Come de Armandam	For Police Produce Commons for Police Police Commons	Citi Date on Program	CE Commission	El Camerina Commission Commi	RES For Police Produce Commission	Side Operation	814.7 MEG 601-0001	OK 2818	200,200	0010014003016 07			4,000	600,70			38(37
Genel Commont	Correct Advantation	Fair Political Production Commission Fair Political Production Commission	CSU Sales de Propares CSU Sales de Propares	CSI, Cherelishnik	SSS General Paral SSSS General Paral	See A Contract Contract See A Contract	Did Openion	B.A.T. 600-03-020 B.A.T. 600-03-020 B.A.T. 600-03-020 Conserved, Prepailer-28 Conserved, Prepailer-28 Conserved, Prepailer-28 B.A.T. 600-03-03 B.A.T. 600-03-03	OK 2018 OK 507 OK 2070 OK 2070 SEC 8862 SEC 8862 OC 8070 OK 5077	201/2014 209/2017 209/2017 201/2018 209/2018	0010004003017 GH		19,717 GLIM			246	-	O(No
Genel Commont	Ceresi hirosophe	No Police Product Commission	CEU Sales de Propers	CIII, Chevelisinis	SEC Security	NO. No Police Commission	Side Openion	Courses Proposite 28	arc man	2007	00700-800 NN 00N		200			30	10,000	
Careal Commons	Grand Montalabor	Tair Political Procisions Commission	CSU Sales de Propares	CISI, Chernelislands	001 General Fund	ISS For Police Produce Commission	Side Operations	Countries, Propositor 200	IEC MICE	2017.0018	00100400 NN 6017		10,000			1,40		10,68
Great Comment	Carrel Monadaler Carrel Monadaler	Fair Political Production Commission Fair Political Production Commission	CSU States die Proporte CSU States die Proporte	CSI, Oseral Islania CSI, Oseral Islania	SSS General Fund	ISS For Police Continues Commission ISS For Police Continues Commission	Side Operation.	Countries, Propositor 200 819-75, 860-001-002	DC 880 DK 2816	209.207	SOURCE WE SEE		930	88,000	1000	6.00	900	1001
General Consessed	Greek historisalam	Fair Political Provisions Commission	CSU Sidentile Property	CSI, Ownellidade	SSS Sensitive	NO Fe Nikal Parker Communic	Side Operations	BAT MODES	DK NETF	201208	00100400 W4 0717		20,40			300	-	28(29
General Conservant	Greek historishin	Fair Political Proclams Commission	CSU Sidentia Property	CSJ, Ownellslein	SSS General Purel	RES For Police Produce Commission	Side Operations	BAT 800 00 000	OK 28/8	209.209	DOTOCOGO WAL COM			47000	00100			8/10
General Consessed	Greek historisalan	Fair Political Provisions Commission	CSU Sidentile Property	CSI, Ownellideds	SSS Greek Fund	NO Part Miles Presiden Commission					Related in Terretal Appropriations	CIU Davel Medi 7	120.00	1000	1866	(50)	70 67.60	1987
												CEL Balancia Programs Total	13030	1,000	TARKE	108	67,60	CARR
												Feb Publical Province Commission Total	13836	1,0800	1,64,60	100	67,60	Capital
Germal Conservant	Carrel Monadalan	Public Sillin Commission	CSU Sidentile Programs	CSI, Clarest labels	000 General Fund	IND Publisher Communica	Side Operations	BAT 800-47-00	DK 3816	208,209	001003602016 67	GRA Promotore State	-	8,000	10,000,007	-	-	
												CEU Dates in Programs Total	-	#,0000 B,0000		-	-	
												Public Stilling Commission Total	-	8,00,00	-	-	-	
Great Courses	Greek biotossaken	Wite Sale 'Ville Heavy' Commission or CA Sale Con' C	ligili famor CSV Salestin Propers	CIU, OwnerStates	SSS General Purel	Miller Marks "Life France" Commissioner CA Saw Cont Cop E. Esternio	Side Operation	814.7 \$100 GD 600	OK 2818	200,200	00/0004902096 007			1,00,000	Na	-		20(10)
Great Engineer	Carrel Advantation	With Maria "Life Hasse" Commission on CA Side Conf. With Maria "Life Hasse" Commission on CA Fine Conf.	ingli Eastern CEU Elaborate Proposes Ingli Eastern CEU Elaborate Proposes	CSI, Ownellidesh CSI, Ownellidesh	SSS General Fund	ESS Edward Carte Name Convenience CA Side Cod Cyl. Essency United Sale Name Convenience CA Side Cod Cyl. Essency ESS Essency ESS Essency	Side Operation.	BAT MODES	DI. 1817 DI. 2816	2020	00100470207 01 00100470208 01		2.00			(1.79)	-	7,60
***						Inney						CRI, Chemilidada Total	1/1	1,00000	70,00	(6.76)	4.0	40,70
												CEU States de Programa Tutal	676	1,00,000	Na	(4.76)	400	40/00
Orași Consensi	Committee contains	Califoria Commission on Disability Assess.	CSU Sistera de Promovo.	CSI, Oserelisiesis	901 G	ISS Calma Commission of Darlin Armon	Sink Country	BAT MODEST	04.20%	2627	Million Marke "Little House" Commis opinion et account	alan an CA Balo Seri Dig & Barrany Constitution Total	876	1,00,000	70,00	(0.70)	130	40,00
												CRI, Channel March Total	3/9			68	130	
												CBI Balancia Programa Tutal	3/19			600	136	
Orași Consensi	Committee contains	Commission or the Status of Homes and Statu	CSU States de Proporte	CSI, Cheredisinsis	SSI Greek Fuel	NO. Commonwells Sale of Flore and Sale	Side Operation	BIA-7. MED-001-0001	04.3898	29.29	00100040030W BF	California/Commission on Disability Booms Total	200	-	- esp	- 02	130	417
Genel Coverent	Ceresi hirosophie	Commission or the Dates of Tileness and Date.	CEU Sales de Propers	CSI, Chevelidesk	SEC Security	MICE Commissions for Educard Parameter Educard	Date Openion	EA.T 800 (EA.E)	0.107	207209				_	-	(600)		109

MISSEA.	MER S Grant Internation	HERT Commission on the Easter of House, and Easte	HERS CIU Sales de Propera	HIRS CIT. Count labels	PANS	ANIECT AGENCY NAME COSS NO. Commission on the Table of Thome and Table NO. Commission on the Table of Thome and Table NO. Commission on the Table of Thome and Table NO. Commission on the Table of Thome and Table	BONG ACTTITUS	CAMACTER See Openion	BUDGITAL HONITY	980.0M	29.27	APPROPRIATION OB 0004000.00% GI Felicia in Termini Egyppiden Felicia in Termini Egyppiden	HERMON TOTAL UNIT	COMMERCIAL SECTION AND ADDRESS OF THE ADDRESS OF TH	PROPRIATORS AND C	DESIGNATION OF PARTIES	ROTTEMENT PROCESSES	EVERTORS DATE:	JUNE 20, 2019
Consul Communical Consul Communical Consul Communical	MER B Cornel Schrönker Cornel Schrönker Cornel Schrönker	MEXT Contribute on the Edda of Ottom and Edda	CBU Entroise Programs CBU Entroise Programs CBU Entroise Programs	CEL Owner historia CEL Owner historia CEL Owner historia	0001 General Fund	NO. Commission on the Dates of Warran and Date						Related in Recorded Appropriations					(0)	w	
General Commonest	Germal Monocodum	Commission on the Status of Element and Elets	CSU Sales de Properte	CEL Chemelislanis	GEORGE Fund	MES Commission on the States of Homes and Strik.						Relate in Secretal Appropriations	CRI Chemilishesh Total	CW CW	800	0(8)	(9)	160	200
													CES Sisteral de Programa Tutal	CW.	60,00	00,63	(4.26)	1,60	308
General Communication	Germal Administration	Californi Sala Andrea Cillan	CSU Sales in Property	CIU. Chervelisheria	SSS Sensified	IIII Callera Dan Autori Offee		Sale Operation	EAST BEAUTION	DK 2818	209.209	00'0004862016 01	Commission on the Eleks of Elemen and Dris Total	-	200	00,E1	(436)	4,60	2010
Grand Environment Grand Environment Grand Environment	Germal Administration Germal Administration Germal Administration	Callero Ball Autori, Office Callero Ball Autori, Office Callero Ball Autori, Office	CEU Entervier Programs CEU Entervier Programs CEU Entervier Programs	CSU, Chemilishek CSU, Chemilishek CSU, Chemilishek	SSD General Fund SSD General Fund SSD General Fund	IRII Callera Dat Aulier Otte IRII Callera Dat Aulier Otte IRII Callera Dat Aulier Otte		Side Operations	BAT MADE OF	OK 2018 OK 1017 OK 2018	20.20 20.20 20.20	0000048320° 01		10070					1300
General Conservant	Germal Administration	Calleria Sala Salaria Ollar	CSU Sales de Properts	CEL Chemilishes	SSSI General Fund	IRIS Calteria Sain Autoris Other		Side Operation	EA.T 881-01-00	04.20%	206,207	ODTOCOMA 2016 OF	CRI, Chemilishesh Trial	6,016,000 8,006,100	200	WEEKN		10930	611962
													CEJ Statestide Programs Total	636/66	200	16/00/004		6900	671982
General Communication	Germal Administration	Operated France	CSU Sales de Propers	CEL Chemilishes	SSS Sensitive	III Destroid Face		Sale Operation	847 MORNO	DK 28/8	209.209	0010004M0201N 021	California State Analism's Office Traini	430.00	20000	10/00/00 20/00/00		10100	671582 63808
Control Comment	Coreal Internation	Departed Frame	CEL Haire de Propers	CES, Chewrishian	Discontinue Discon	Section of Person Comment from			NAT MORNING		207.009	0000000007 07		676007			(01,00)		terom
General Communical	Germal Administration Germal Administration	Department of France	CSU Sales de Properto CSU Sales de Properto	CEL Cherelishes	SSS Constitut	INC Deplement France		Sale Operation	BA FT 980-00000 BA FT 980-000 0000 Basering 98 FT Basering 98 FT Trans 98 FT Trans 98 FT Basering 98 FT	DK WIT DK 2018 DK VIR, SEC. 6 CK VIR, SEC. 25, SERIO CK 32714, SEC. 25, SERIO CK 32714, SEC. 27 DK 30714, SEC. 4	208.207 208.209 208.209 208.208	0010014402014 DF		180.96	1000	wite	(40)	18025	11016
General Communication	Germal Administration	Department France	CSU Sales de Properts	CSU, Chevelished	SST General Levi	III System of France		Sale Operators	Asserting SM TO	CH 179, MC 2020(4)	209,2019	0010054802 274 0008 0010054802 274 0008 0010054802 274 001 0010054802 274 001			4,000,000	1,01,00*			
Geral Generosi	Germal Laboration	Department of Frances	CSU Sales in Property	CSU, Chernelislands	SST Consolitati	III System of France		State Operations	Asserting Std TO	C4 3211, IEC 3, IEW	200.200	001000400211 07		2078		_			20,58
General Communical	Germal Administration	Department of France	CSU Sales de Properes	CEL Clared blesh	SSS General and	III Operand Ferre		Sale Openion	Institute III III	DI SINGSEC A	208.201	000000000000000000000000000000000000000		-	2600	2,00			
General Commonent	Germal Administration	Department of France	CSU Sales de Properte	CSU, Chernel Islands	000 General hand	ING Deprinced France		State Operations	Asserting SM SMD	DI 699, 895, 4	2016-2021	00/00048020% EF			4000	4,00	-		
General Commonst	Germal Lindonships	Dipatranial France	CEU Sales de Proguesa	CEL Owner lakels	SSS General Navi	MG Department of Females						Relate in Secretal Appropriations	CRI, Charmil Maria Tual	190,01	6,6000	66/8	(0.00)	LMUSE	2,00,10
													CSU Diabetide Programs Tubil	198,01	6,6000	400,00	(67.70)	1,00,00	20,000,00
Great Consensed Great Consensed Great Consensed Great Consensed	Connect Extremeller Connect Extremeller Connect Extremeller Connect Extremeller	Opprised if Force Opprised if Force Opprised if Force Opprised if Force	Processi Information Spythen for Collisions	CEI, Ourrellsienh CEII, Ourrellsienh CEII, Cherellsienh CEII, Cherellsienh CEII, Cherellsienh	500 General Ford 500 General Ford 500 General Ford 500 General Ford	IRBD Francal Information Topins for California		Sale Operation	84.7 M0000000	OK MIT	2020	001001880201 III		C0000	8,01,00	(10,00)			13669
Committee annual	Committé de la Committe de la Commit	Depairment of France	Promotel Information System for California	CISI, Cherelisinsk	SSS General Fund	860 Francis Internation System for California		Sale Operations Sale Operations Sale Operations	8A7 M000000	04 WIT 04 WIE	20120N 208207 208209	00'000'480'00'10 07		4,00,10		(30)			100,09
Genel Commont	General Asimiration	Department of France	Francis Internation System for California	CSU, Chevelralesia	SSS Secretified	880 Francisi Internation System for California		Sale Operators	BAT MODISON	OK 2009, INC. RM	209,209	00'000'480'00'8 01	CIL Develope has	12007	1,0000 6,0000	1010			2700
													Francis Internation System for California Total	13,20,07	6,600	1000			2,76,01
General Communical	Germal Monocoder	Commission on State Mandales	Promote Information Stratem for California	CSI, Chernitolonia	SI Seedled	IIII Commissione Did Medida		Sale Completes	EAT 800000	DI 2018	208,209	00/000488320% 07	Committee of the c	2(200)	100 mm m	Marie Mari	98 (1988)	100	1000 1000 1000 1000 1000 1000 1000 100
Great Courses	Great Assessation	Commission or Sale Managem	Protectal Internation System for California	CSI, Ownellians	SSS Committee	III Correction of the Mexico		Sale Operation	EA.T. MILES 000	DI 1877	207209	000000000000000000000000000000000000000		0.00	_	-	(0.00)		Non
Committeement Committeement	Ceresi Lineaceler	Commission on Date Managem Commission on Date Managem	Promote Information System for California Promote Information Products of Administration	CSI, Chemitidado	SSS Committee	IIII. Common or line blooks		Side Operations	BAT MARKETON	OK 2018 OK 2018	2027	00100148620% DF		8,60	- m	-	(649)	19,210	-
Consel Consensed	Owned historisation Control historisation	Connection on Third Standard	Present bleveden by den he Cellera Present bleveden by den he Cellera	CEI; Cheminine CEI; Owenine		BB Common to the bottom		Each Operation. Each Operation. Const. Assistance Const. Assistance Const. Assistance Const. Assistance	8A7 886000 8A7 886000 8A7 886000	OK 1917 OK 2018 OK 2018 OK 1917 OK 2018	200.207 200.200 207.200	00/000/688/20% (01/ 00/000/688/20% 206 00/000/688/20% 206 00/000/688/20% 206		_	-		(46)	-	200
General Conservant	Germal Administration	Constitute or Sale Mandain	Francis Internation System for California	CSU, Dweet listeds	SSS Correct Fund	IIII Connision or Sale Median		Seed feedbase	BAT 88626000	DK 2878	206,207	00'00048620'% 2%		10,000			(6,90)	10,38,90	
Great Consessed	Ceremi hidronissium	Communic or Sale Standard	Promotel Internation System for California	CSI, Oserelislenk	SSS Coresifical	IIII Constaines Sale Medite						retiral in Secretal Appropriations	CRI, Channel Month Total	0.00,07	179230	3070,48	(10,00)	13138	1,10,60
													Francis Internation System for California Total	10,00,47	17,67,00	1071.46	(19.00)	03030	1,10,40
Securi Consecuti	Commit Administration	Miles Department	Promotel Information System for California	CISI, Cherostiniania	SSS General Paris	INC Miles Coperines		Sale Operators	EA.T. (900-001-001)	OK 2019	200,200	000000000000000000000000000000000000000	Commission on Distribution Total	030,07	10,00,00	3070,48	(10,00)	03030	1,10,60
Sensi Surament	Committé de la Committe de la Commit	Wiley Deprised	Promisi Information System for California	CISI, Cherelisinsk	SSS General Paral	SIG Miles Department		Sale Operators	8A-7. 890-00-000	DK WIT	2017/2016	000000000000000000000000000000000000000		80,700			0.00.00		1,8728
Constitutional	Commit Administration Commit Administration	Miley Deprésent Miley Deprésent	Promotel Information System for California Promotel Information System for California	CSU, Chemilishnik CSU, Chemilishnik	001 Greekfuni 001 Greekfuni	ISSO Wiley Department ISSO Wiley Department		Sale Operation	8A/1 M0000000	DK 2016 DK 2016	209.207	00:00:00:00 01 00:00:00:01 01		8000 876	1,000		(34,48)	238,40 676	
General Communication	Germal Administration	Miley Deprised	Francis Internation System for California	CEL Chemilishes	000 General hand	200 Miley Department 200 Miley Cognitives 200 Miley Cognitives		Side Operation	EAST BEGINSON	04.20%	206,207	00000002N 00N		1,866			(4.00)		4,40
Constitutions	Constitution	Miley Depotent	Francis Internation System for California	CSI, Denethino	SSS Greek Fund	IND Miles Department		Side Operation	BAT MODIO	01.203	200.20	000000211 011		-	4,000,000	10,00		-	3,46(21)
Committee annual	Committee contracts	Miley Department	Promote Information System for California	CSI, Denethinis	SSS General Paral	SSS Siley Copering		land feathers	BAT 800 W 000	01.2018	200.20	000000000000000000000000000000000000000		-	400			-	400
Great Consessed	Correct Edwardsian	Miley Depriment	Promotel Information System for California	CEI, Cherellisteis	000 General Fund	SIG Miley Department		Great Assistance	81A-71 8900 101-0001	04.907	207.209	000000000000000000000000000000000000000		6,00				-	6,00
General Communication	Germal Administration	Miley Department Miley Department	Francial Internation System for California Francial Internation System for California	CSI, Chevelidea	SSS Constituti SSS Constituti	INC Miles Department INC Miles Department		Capit Dalay	BAT MODEL	01.2018	206,207	000000000000000000000000000000000000000		-	1000	10/86		-	198
	AND THE STATE OF T	All hames	Security of the control of the contr	Cit. Commons Cit.		## Million		The Options The Op	\$1.0 miles \$1.1	O MOT	20127 20126 20127 20127 20120	MINISTER IN THE STATE OF THE ST			3(84)33	100,00			3,17,60
Constitutional	Commit Administration Commit Administration	Miley Deprised Miley Deprised	Promotel Information System for California Promotel Information System for California	CIU, Chernelislania CIU, Chernelislania	000 General and 000 General and	SIG Siley Copelest SIG Siley Copelest		Capital Dallay Capital Dallay	BAT BESTON	DA 1887	207.208	000000007 XI		1,010			100		1,010
Genel Grommer	Green Lineausein	May Squitzed	Processi Internation System for California	CEU Chevelralesia	BDI Carrellani	SIG Siley Operand		Copiel Dalay	BAT MESTICE	C4 29%	206,207	001000 MG 201 XI		7,10			(368)	1,40,986	
Constitutional	Great Lorenzaion	May System Eller Seatoni	Promote Internation System for California Promote Internation System for California	CEL Chernel blands CEL Chernel blands	201 Genetical	INC Miles Copelant		Capial Dalay Capial Dalay	BAT BOXESS	DK 2016 DK 2016	201.201	GEOGRACIES IN		20,000		-	4,62	-	30,00
General Conservation	Greek Administration	May Squired	Promote Internation System for California	CSU, Dermit Islands	SSS Greek had	INC Miles Department		Calif Date	BA-T BIG-20-000	DK 2018	2016.2020	001000400201 27		447,00		(140)			6,8600
Consul Consessed	Germal Administration	Miley Oquations	Francial Internation System for California	CSU, Dereil Islania	SSS Greek Fund	IND Miles Department		Celai Dalay	BAT 86030-000	01.998	201-201 000-201-1999-199	001000000000000000000000000000000000000		100,00			N/M		(7660
Great Consessed	Germal Administra	Miley Department	Francis Internation System for California	CEL Commission	SSS General Lord	ING Wiley Department		Capital Color	Comment	OH 2016, INC. TERRIT & NEW	COLOR MANAGE	2010000 21 275		-				(8.00)	2600
General Conservant	Germal Administration	Wiley Department	Francis Internation System for California	CSU, Devolisionis	SSS Correct Fund	IND Miles Department		Copiel Dallay	Course		010100% WWW.	20120 MAI 211 32 N						(18,00)	10(00
Control Constraint	General Edinbulation	Miley Deprésed	Francial Internation System for California	CSU, Dermit Islands	0001 General Fund	ING Wiley Department						Relate in Recordal Appropriations	CBU Charmil March Total	108074	15,00,00	7(0)(0	(100)	2,900	9,79,90
													Francial Information System for California Total	1090/10	19,00,00	7(00,60	(130.00)	2,76,69	9,73(90
General Conservation	Great November	Department of Televison Males	Promote Internation System for California	CSU, Cherolisins	200 General Paral	IN Department Column Main		Side Operation	BAT MARKETON	DK 2818	209,209	00/0004862016 02	Miley Department Total	1000.14	19,30,500 36,96,500	2000,00	(130.00)	2368	190,00
Sensi Surament	Committé de la Committe de la Commit	Department of Enteron Males	Promisi Information System for California	CISI, Cherelisinsk	SST General Parts	IRS Department Colores Allen		Sale Operators	BAT MARKS	DI. WIT	207.209	000000000000000000000000000000000000000		10,000,000			(48)80)		2,16(21
Bertal Server	Secretariane Secre	Parametri German Indea Farmante Companion Farmante Companio Fa	Parallel Arman Service State Colored Parallel Arman Service State Col	Cit. Comments Ci	and Autorial and A	A Section Sect		Side Opention Elea Opention Cod Additional Cod Opention	8A7 8860000 8A7 8860000	O. 1007 O. 2008 O. 2008 O. 2008 O. 2008 O. 2008 O. 2007 O. 2008 O. 200	200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009 200.2009	00100188430% 07 0000088430% 00%	20, Searchand No. Procedurate Space Science No. Strap Space of the Science No. 20, Searchand No. Procedurate No. 20, Searchand No. Procedurate No. Space Science No. Space Scien	20,00		NAME NAME NAME NAME NAME NAME NAME NAME	(36,65)	20,07	
Great Consessed	Green's Edwardson	Department of Victorian Males	Processi Information System for California	CSU, Charrel Islands	SST General Anni	IRIS Department of Salaman Albana		Sale Operation	NAT MARKS	OK 28/8	2007	00000000 214 00 N		6/66			(45.00)		19690
Committee annual	Correct Editional Selection	Department of Enteron Males Department of Enteron Males	Promotel Information System for California Promotel Information System for California	CSJ, Ownellistein CSJ, Ownellistein	SSI Generalizati	IIII Depárent d'Alexan Allen IIII Depárent d'Alexan Allen		Side Operations	EAST MARKETON	DK 28/8	29.20	0000000211 0010 0000000211 00			4,0000 3,7000	11637 20687	-	-	2808
Great Consessed	Green's Edwardson	Department of Victorian Males	Processi Information System for California	CSU, Charrel Islands	SST General Anni	IRIS Department of Columns Albert		Sale Operation	BAT MADE DO SO SAT MA	OK WIT	207.208	2002(400.204 (2014 2002(4		3,667	-	-			SW
Committee annual	Germal Librariadore Germal Librariadore	Department of Vindenses Males Department of Vindenses Males	Processi Internation System for California Processi Internation System for California	CSI, Oseralisionis CSI, Oseralisionis	SSS General And SSS General And	INE Contract of Column Affects INE Construct of Column Affects		Date Operations	BAT MADE CO	DI 2018 DI 2018	2027	00/00048620% 03 00/00048620% 07		46,90	1000	100		400	- com
Committeement	Grand Schoolselan	Department of Trainment Males	Promisi Internation System for California	CSI, Chevelralmin	SSS General News	IIII Depáració (siene Man		Sale Operations	BA75 MBA075001	DI. 1877	207.209	00:0004Ma207 07		4,29	-	-			439
Careal Communical	Committees and an artist of the Committee of the Committe	Opportunist Colones Miles	Promisi Internation System for California	CSI, Cherolisinis	SSS General hard	IIII Operand Colons Allen		Sale Operations	BAT MADE 2000	D4 2016	20027	00100146420% D7		2001	-	-		2,01	-
Carmel Conserved	Grand Merostador	Dipartment of Columns (Mars.	Praesial Internation System for California	CSI, Chevelisinsh	SD General and	IIII Operand Orano, Man		Local Sessions	EAST ME THOSE	DI WE	201204	0000000 EV U			-	-	(674)		50M
Careel Commont	Committees and an artist of the Committee of the Committe	Opportuni di Indones Illiano.	Promote Information System for California	CSI, Charalished	SSS General Anni	IIII Department of Selection Affiliates		Cell Dile	EAST BEAUTY	01.389	209.209	001000000000 XF			1,04,000	198,00			-
Great Consensed	Germa Laboration	Coparison of Colors Main	routes moreum System for Califoria Promosi Information System for Califoria	CSI, Ownellides	SSS Committeel	IIII Department of Column Albert IIII Department of Column Albert		Learn Daley	enco. menandili	UK 1877	Jaran	Select in Secretal Appropriations		36,00		-	(646)	241	28(00
													CRI, Chamellalands Total	860,08	60(86)00	60,00,70	64100	3(30)77	3(30)48
													Financial Information Epidem for California Total Experiment of Volumes Affairs Total	16,07,03 16,07,03	60,88000 60,88000	60/00/70 60/00/70	64100 64100	390,07	3,90,08
													General Administration Total	10,30,019	138,9000	1000000	(10.007.00)	1000	20,000
Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions	5- No.	to test	Processi Internation System for California Processi Internation System for California	CSU, Chemit Islania CSU, Chemit Islania		100 Sa Andre 100 Sa Andre 100 Sa Andre 100 Sa Andre 100 Sa Andre		Local Analogue Local Analogue	BIA/T 900/00-000	DI. 2019 DI. 1017	2020	001000+002011 Trl		190,00	40,00,00	40(40),00			1,01,48
Great Consessed	So had So had So had So had	See Seed See Seed See Seed	Processi Internation System for California	CEU, Chernifolinis CEU, Chernifolinis CEU, Chernifolinis CEU, Chernifolinis CEU, Chernifolinis	SST General Anni	10 September 1		Lond Andelson Lond Andelson Lond Andelson Lond Andelson	BLACE MODERN CONTROL BLACE MODERN CONTROL BLACE MODERN CONT	DK 1877 DK 1877 DK 2018	2012M 2012M 2012M 2012M	00:000+00:00# ES 00:000+00:00# ES		47600		- 600.00			134(8)
Canad Commont Canad Commont	to had	to bed	Praesial Internation System for California Praesial Internation System for California	CSI, Cherolisiania CSI, Cherolisiania	SSI Generalizati	10 b.m.		Local features	BIAIT MODITINOST	DK 1986	20027	00/00040000W 17		20,000,000			-	2,05,01	-
					No. Message	100 00 000							CRI, Channel Islands Total	4,30,70	60(01)00	47,00,00	:	20,856.6	2,07,60
													Francis Internation System for California Total	43879	GE(00 300 GE(00 300 — — —————————————————————————————	613048 613048 613048 		2,8508 2,8508 2,8508	100.00 10
Great Grammet		and Comment Francis	Process Internation System for California	CSU, Cherolisina	SST General hard	NO indicement Francis		Sale Operation	Semant State	EC. Williams	COLOR MINIST	00:000:000 km	Terficial Total	1,00,00	-	410000		20000	3,07,60
General Conservant	See Redail	indiament/having	Protectal Internation System for California	CSI, Ownellians	SSS Consideral	60 Load Coverned Francis		Local Assistance	BAT 970 10000	OK 2019	2020	000000000000000000000000000000000000000		-	4,7000	4,11,61		-	1,000
Committeement Committeement	to Name	Load Commont Francis	Promotel Information System for California Promotel Information System for California	CSI, Chemitidado CSI, Chemitidado	000 General Fund 0001 General Fund	ISS Load Swemen Francis		Lond Andriana	BAT 970 16000 BAT 970 16000	OK 2016 OK 2018	2020	000000000 to		-	w.ee			-	***
Orași Domenet	Se Rein	Load Commont Francisco	Promote Information System for California	CSI, Osmelislenk	SSS General Fund	60 Lead Coverned Francing		Local Stateboom	BIA/T 900 100001	OK 2016 OK 2018	206,207	08/0004070.00W IDA 08/0004070.00W ID 08/0004070.00W ID		430				400 -	
Constitution of Constitution o	To Made The Made The Made The Made The Made The Made The Made	lead for exceed/manage	Premark blevelet Syptem for Calleron Premark blevelet in System for Calleron	CEI, Commissione		CO indicement Parties		Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions Constitutions	BAIT STOTEGODI BAIT STOTEGODI BAIT STOTEGODI	DK 2018	20120 20120 20120 20120 20120	0000000000 TS		136	1,00,00	404.00		130	97(00
		_		***************************************				-	_		-		CBU Chamel March Total	000	0,000	0,868		1630	2,7627
													Francis Information System for California Total Land Secure of Processor Vale	63630 63630	8,8000 g.mm	0.866		66,300 gr. vo.	2/102F
																_,,,,,,,,	-		475,47

ende is other lands that are not included in total argumble

													CS Consequence for CS CS Consequence for CS Consequ						
Const Consensed Constal Consensed Constal Consensed	NA 1	NEER 1 This Constituting's Const Constraints This Constituting's Const Constraints This Constituting's Const Constraints This Constituting's Const Constraints	WERE I Francial Internation Dynam for California Francial Internation Dynam for California Francial Internation Dynam for California	HIR1	PARO	ADDRCY ADDRCY NAME CODE	BONG ACTURAL	CAMACTER	BUDGET AUTHORITY	MC.04	n	#FROPRIZON 00:000-038-2016 101 00:000-038-2017 101 00:000-038-2016 101	HERMON TOTAL UNI	ACCUMENTED BALANCE APPR AUXIL 20, 2015 A	ROPELATORE AND CUR SOMEWINFORD ER	REST TEM NET PROST PROCURES EPEN	MART 1	THEORE MINES	MILITED BALANCE JAM 30, 30 th
Great Countries	SERVER So Made So Made So Made	Tel Contilensiy - Cont Devisation Tel Contilensis - Cont Devisation	Francial Internation System for California Francial Internation System for California	CEL Owner Indexis CEL Owner Indexis CEL Owner Indexis CEL Owner Indexis	SSS Constitut	ISB Nat Court Servicy - Court Construction		Lord Federica Lord Federica Lord Federica	MAT WAS COUNTY MAT WAS COUNTY	OK 2018 OK 1017 OK 2016	20120 20120 20120	000000000000000000000000000000000000000		1,5949	10000	0000			1000
General Communical	Se Real	That Court Security - Court Commission	Promote Internation System for California	CSU, Cherolisinsk	SSS Committeed	SSS Tel Contitioning - Contitionalmin		Send femiliera	BAT 500 (0.00)	04.20%	2007	00'00'00'00'00'00'00'		1/86/202				19630	
													CEU Chemilities Stell	1,000	1,00,00	0000	-	198,00	1,38680
													Francial Information System for California Total	6,70,607	1,00,00	CHURC	-	199,30	1,38680
General Consessed	to their	The Contributedy - Judgestee	Promote Internation System for California	CSI, Develope	000 General Paral	ISS Na Contillencia - Anlanda		land femiliane	BAT 98 0 00	04.2898	2820	00/00/49620% 17	The Cast among Cast Caracteria Ties	-	80,00	10,00		-	-
													CBQ Chamelinines Trial	-	80,00	10,00	-	-	
													Francis Information System for California Total	-	80,00	10,00	-	-	
													Trial Court Security - Judgeships Total		80,00	M(M)			
		Paper a Colonia de Col	round normal spans came	C.D. Commission	an unana	TO PROPERTY OF THE PARTY OF THE			201.000				CRI Chamelinina Total	-	1,600	180		-	
													Francis Information System for California Total	-	1,600	180	-	-	
													Payment in Counting for Cooks of Hamilable Trials Total		1,600	1,600			
General Communication	See Relate	Danifferna	Apprintment of Tablest Florences	CSI, Dannifoliolo	SSS General Yuni	NO Appriormet of States Florences		Local Resistance	Pulls Sanora	BC-87	208,201	0010014002018 002	CEL Commission Tree		509	100			
													Approximent of Tolsland Section Tolsl	-	100	100	-	-	
													Sharel Reserve Total	-	100	100	-	-	
													telleries	14,38,800	40,4000	45(0),00		3610,20	0.1942
Great Courses	Salanda Dopandora	Const Chipsin State and Commonth Page		CSI, Dentition	000 General and 000 General and	NO Come Digital Seria and Comment Page NO Come Digital Seria and Comment Page	Committings Fam	Side Operation	College Team	OK 2006		0000 NO. NO. 1000			5,000	10/4/86		-	
General Conservant	Salescia Expendices	Greek Oligida Bank and Commonia Paper		CSI, Dentiloles	000 General Purel	NO Coreal Diligate Streit, and Commontal Page	Understan Danast Receipt for Extent Exten	Sale Operation	College	OK 2006		0000 NO NO 1000			10,000,010	1000,01			
General Communical	Date of Experience	Commit Chilgader Storak and Communical Proper		CSJ, Ownellstein	SSS Germal Fund	NO Cored Objete Sont and Commont Page	CA Clear Males No. Sale Plate and Casala Protection	Sale Operation	Collecto Intensi	O1.28M		000000000000000000000000000000000000000			10,000,715	10(40)75			
Constitutions	Date of Equation	Committee State and Committee State Committee State and Committee State		CEI, Chemitisteis	SSS General hard	NO Cored Objete Sent and Commont Page	CA Clear Materillo, Sale Paris, and Casala Protection.	Date Operation	College Spinger	01.200		000000000 0000			2,000	CHARLE .			
General Communicati	Date of Expendicus	Committee Committee and Committee Page		CSU, Cherolisina	SSS General Aural	NO Const Chipse Sent and Connectal Page	Citizany Control Sintercenter Fund	Date Operation	College Hermi	01.000		0000 60 166 107 1			1300	1340 M			
Green Conserved	Sales de Expensiones	Careal Chipsion Stock and Connectal Paper		CSU, Chemelislands	SSS Germal hard	NO. Greek Dilipide Stells and Connectal Page	CA Streey Comit & Resourcion Fund	Side Operations	Collecte Sederation	OK DDAW		0000 900 900 0000			1,81,00	1,44,50			
General Communical	Date of Experience	Commit Chilgador Stocks and Communical Proper		CSJ, Cherolisinsk	SSS Germal Fund	900 Greek Dilipiter Sonik and Commercial Page	CA Strany Comit & Resourcion Fund	Sale Operations	BAS Parties Subsequ	01.0989		000000000000000000000000000000000000000			(200,007)	(28)80)			
Constitutions	Date of Equation	Committee Committee and Committee Committee Committee and Committee Committe		CSI, Cherolisina CSI, Cherolisina	SSS General and	NO. Great Displace Sents and Commental Page	California Paris and Recognised Parishina.	Date Operation	College Street	CH STREET		DODGO NOS TRAS SOUTO			40,00	40,00			
General Communical	Salaria Copenium	Commit Chilgades Standa and Communical Page		CSII, Chenelisina	SC Central	NO Great Dilgate Sent and Comment Page	Californi Parlame	Sale Operation	Co-Servic Interest	CH STRIM		0000 900 900 9010			1.00	1,00			
General Communical	Sales de Expensions	Careal Chilgains Stock and Conversal Paper		CSU, Chernel blands	GD General and	NO. Great Disjoin Sents and Commont Page	Callera/Faciletis	Side Operations	College Selevator	OK DDAW		000000000000000000000000000000000000000			20,000	20,00			
Great Coverent	Detects Expendions	General Chilippine Streets and Communical Proper		CSU, Charmilhimis	60 Genellusi 50 Genellusi	NS Comed Chippine Street, and Commenced Pager	California Each Conting State	Date Operations	College Head	OK 108/19		0000100110110110			200000	200.00			
General Conservant General Conservant	Date of Experience	General Chilippine Storak and Communical Proper General Chilippine Storak and Communical Proper		CSI, Osmalisimis CSI, Osmalisimis	SSS General Anni	NO Comed Chippine Street and Commental Pages NO Comed Chippine Street and Commental Pages	Californi Tale Desiry Tales Californi Tale Desiry Tales	Date Operation	Collegio Salengia Collegio Salengea	OI. 108/15 OI. 108/15		0000 NO NO NO			636.60	600,60 600,60			
Sensitivament	Salanda Esperaturas	Great Objete Seek and Commonth Page		CSI, Ownerlinins	SSS General and	NO Come Chipte Sent and Committee	Calmarine Designate	Dis Operation	EST Text or Carriery	04.000		000000 N1 DHE			644	0.00			
Great Contract	Date of Expendicus	Committing the Standard Committee Page		CSU, Charrel Islands	SSS General Fund	NS Const Displactions and Commissionary	California State Cell Research and Cures.	Side Operations	Collecto Interest	04.688		0000000000 0770			4,000	490,00		Marie Mari	
General Conservant	Salescia Expensione	Commit Chilipton Stock and Committed Page		CSU, Chemelislank	SSS Germat Fund	NS Const Displacition and Common Paper	California Stem Cell Research and Cures	Sale Operations	Collects Retemptor	DI. 888		0000 901201 11720			29,00,00	29(0),80			
General Comment	Salania Esperitura	Commit Chipden Stands and Commenda Pages		CSI, Cherolisina	SSS Secretary	NOS Comed Dilipsion Street, and Commental Page	Calleria Sim Call Resemblani Cure.	Side Operations	Differences	0.00		0000 801 204 1/10 0000 801 186 1/2/0			0.0000	0.00460		-	
General Communicati	Date de Expensions	Green Chilpsion Stock and Commonial Page		CSU, Cherolisina	SSS Greens Freed	NO Great Colphic Sock and Commontal Page	Californi Wildle, Cooks, & Park Land Conservation	Sale Operation	Co-Servic Societysian	CH AND		0000 NO 186 1770			1,4100	1919			
General Communication	Date of Expensions	Greek Chilpton Sonik and Communic Paper		CSI, Cherolisina	SSS General Fund	NO. Great Displactions and Connectal Page	Children Haspiel	Sale Operations	Co-Senio Interesi	04.688		000000000000000000000000000000000000000			8000	8(8),10			
General Communical	Dates de Expendismo	General Chilippion Stands and Communical Proper		CSU Chernelinienis	801 Genelihad 801 Genelihad	900 Great Dilipite Sentural Commont Paper	Children Hospiel	State Operations	Co Strain Texterplan	04.000		00'00'90'204 07'20			11,011,000	1,01,00			
General General and Control of Co	Salaria Experien	General Chilippion Stands and Communical Pages		CSU, Chernel March	BD Genellani	NOS - General Distiputor Bench and Commencial Proper	Children's Hospiel	Sain Openium	EXET make Extension	CH. MIN		0000 M01304 01/00 0000 M01304 01/00			(526,80)	(0.26)00)			
General Communical	Salaria Coperatura	Commit Chippine Stock and Committed Page		CSI, Ownellstein	SSS General Park	NO Cores Diguio Book and Commonial Page	Complice Reductor, Public Education Facilities	Sale Operation	Co-Barrio Societysian	Dr. stelle		000000000000000000000000000000000000000			29,96,00	21(10)80			
General Communicati	Date of Expendicus	Committing the Stock and Committed Page		CSU, Chernitrians	SSS General Purel	NO Cored Objete Sont and Commonth Page	Complian Resister, Public Education Facilities	Sale Operations	BM Paris Daving	01.000		000000000000000000000000000000000000000			(80,80)	(64,60)			
General Conservant	Salescia Expensione	Coroni Olispian Sonis and Commonial Page		CSU, Chemilishesh	SSS Germat Fund	NS Cored Dilipide Sonik and Commonial Page	Class Six and Tempolation Improvement	Sale Operations	Collegio Herri	DI. 888		DESCRIPTION OF STATE			30,00,007	200.07			
General Communical	Salanda Coperations	General Chilippine Stands and Communical Proper General Chilippine Stands and Communical Proper		CSI, Dannillainia CSI, Dannillainia	SSS Constitut	NO Come Display Sent and Comment Page	Class for and Tempolation Improvement Class for and Tempolation Improvement	Side Operations	College Selepte	0.08		0000 NO NO NO			8,000	16,01,00		-	
General Communicati	Date of Expendicus	Committee Committee and Committee Page		CSU, Chernitolesia	SSS General treat	NO Const Chipse Sent and Connectal Page	Complian	Date Operation	College Hermi	OL STIM		0000 60 00 000			36,00	26.00			
Green Conserved	Sales de Expensiones	Careal Chipsion Stock and Connectal Paper		CSU, Chemelislands	SSS Servel Fund	NO. Greek Dilipide Stells and Connectal Page	Clear State	Side Operations	Collecte Sederation	OK STIM		0000 900 900 1000			1,210,000	(21)88			
Genel Conserved	Salescia Expendione	Greek Diligities Stock and Commental Page		CSU, Chevelralma	000 General and 000 General and 000 General and	NO. Comed Diligation Stands and Command Proper	Clear Raine	State Operations	Co Sanda Sanda arrenta	OK STIM		0000000000000000000			(6200)	(130)			
Constitutions	Date of Equation	Committee Committee and Committee Committee Committee and Committee Committe		CSI, Cherolisina CSI, Cherolisina	SSS General and	NO. Great Displace Sents and Commental Page	Clear State and State Conservation	Date Operation	College Street	OL 1987		0000 NO 185 0110			100	10.0			
General Communical	Salari de Coproducto	Great Disjoint Sent and Committed Page		CSI, Cherolisina	SSI Generalizad	NO. Greek Displace Standard Commencial Pager NO. Greek Displace Standard Commencial Pager	Clear State and State Statements	Sale-Openium	Co-Street Interest	OK TIGHT		000000000000000000000000000000000000000			60,70	40,78			
General Communical	District Expensions	Greek Chilpton Sonium Commonia Paper		CSU, Cherni blenis	SSS General Purel	NO Cored Objete Sont and Commonth Page	Clear State and State Residence	Sale Operations	Collegio Teórrysia	04.19877		00'00 NO 100 DE			1,000,000	(86,00			
General Communical	Salania Expendicas	Committing the State and Committed Page		CSJ, Ownellstein	SSS Germal Fund	NO Cored Objete Sont and Commont Page	Community Patriansis	Sale Operation	Collecto Intensi	04.19877		0000 NO. 1010			800	8,30			
Great Consense	Salaria Coprations	Commit Chipsian Standard Committee Pages		CSI, Ownellstein	SSS General Fund	NO Cored Display Street, and Commontal Page	Commonly Parkinshis Control Commonly Statistic Control Commonly on	Side Operation	Collecti Salespin	DI 1807		0000000 W 010			3000	200		-	
General Communical	Salamin Expendicas	Green Chilysian Stock and Communical Pager		CSI, Dentilales	SSS General Aural	NO Cores Chipse Sent and Correctal Page	County Committeed Facilities Copied Engantelese	Side Operation	Collecti Soleyde	04.1967		0000 NO NE DVD			1,00,000	195,00			
General Communical	Date of Expendicus	Committing the Stock and Committed Page		CSU, Chernitrians	SSS General Purel	NO Cored Objete Sent and Commonth Page	County Commissed Floridan Copied Expensions and Yosh	Sale Operations	Collecto Interest	04.19877		00'00 NO NO 01'0			1,000,000	100,00			
General Communical	Salescia Expendices	Commit Chilgation Stands and Communish Pager		CSI, Dennihimb	SSS Served Fund	NO Const Displacitions and Connectal Paper	Cooky Committed Parlition Copiel Expensions and Yosh	Sale Operations	Collecto Soleration	OK 1997		0000 60 166 012			4,010,000	670,00			
General Comment	Salanta Coperations	Const Objete Sent and Connect Pape Const Objete Sent and Connect Pape		CSI, Cherolisina CSI, Cherolisina	000 General and	NO. Comed Diligation State and Command Program NO. Comed Diligation State and Command Program	Date Proposition and Florid Proposition Date of Proposition and Florid Proposition	Date Completes	Collections:	0.167		0000 801204 10/10 0000 801204 10/10			E 100.00	CHAR		-	
General Commons	Sales in Expensions	Commit Chilgador Stands and Commercial Page		CSU, Chernelisiente	SSS Secretary	NO Densi Dilgrin Sent and Connectal Page	Danie Proposition and Plant Procession	State Operations	BARTHUR Sandy	DK TIBITE		0000 NO 200 GUNO 0000 NO 100 GUNO			(8.7667)	(0.76,670)			
General Conservant	Sales de Expendises	Great Diliplan Sonk and Communit Paper		CSU, Chevelralmin	SSS Committeel	NO Great Displac Sents and Commontal Page	Embyon Laby and Labo Subby Resident	State Operations	Co Servic Interest	OK TIGHT		00000 900 190 00010			CHARA	170(0)			
General Communical	Salar de Experision	Greek Chipder Sonis and Communic Paper		CSI, Cherolisinsk	60 Generalizat	NO. Great Displace Senior and Commental Page	Earlysia Laby and Pubs Building Rabsillation	Sale Openium	Co Stenis Vesterquies	CA 1987		0000 NO 190 0010 0000 NO 194 9010			101.00	1911.00			
Committee and Co	Secret Coprolates	Great Objete Seek and Committed Paper		CSI Charachianh	SS Sensited	MS Comed Chippins Stands and Command Proper	Part and Wilder Sales Columns of Art	Sale Operation	College Salespie	04.1907		0000 NO NE MOS			20,00	20,00			
Great Courses	Salania Superatura	Commit Chippine Standard Communical Pages		CSU, Ownell liderin	SSS Servel Fund	NS Cored Dilgate Sonk and Commontal Page	Highe Education Facilities.	Sale Operations	Co-Barolo Internal	DK MIN		00'00 NO NE METO			53671	108671			
General Conservant	Date of Expendicus	Commit Chilgader Storak and Communical Proper		CSI, Ownel history	SSS General Fund	NS Consel Chipsins Senik and Communical Pager	Higher Extrastor Facilities	Sale Operation	Collecto Solerytes	01.000		0000 NO. NO. NO.2			4,60,00	6,00,00			
General Conservant General Conservant	Date of Experience	General Chilippine Storak and Communical Proper General Chilippine Storak and Communical Proper		CSI, Osmalisimis CSI, Osmalisimis	SSS General Anni	NO Comed Chippine Street and Commental Pages NO Comed Chippine Street and Commental Pages	Higher Education Facilities Highway Edding, Tarkh Facilities Parl Consults	Date Operation	Edit Partie Dates	OI. 688		0000 NO. 100 MATE			DE SERVICE (TATO)	(NAS) BORNIN			
Great Courses	Salescia Esperalarea	General Chilippine Borok and Communish Pager		CSI, Charal Islanis	SSS General Fund	NS Comed Chippins Street Comments Proper	Hybray Saley, Salls Resister, Parl Sessiey	Side Operation	Collegio Solengia	04.688		00'00 NO 208 NF2			49,000	27600,00			
Great Conserved	Sales de Expendiens	Commit Chilgolom Bonds and Communist Page		CSI, Ownellstenk	SSS General final	NO Cored Dilipsian Book and Connected Page	Highway Sales, Sale Resistion, Parl Servely	Date Operations	College Charles	OK 2000		00'00 NO 208 NATE			000	DUM			
General Commons	Salanda Esperalarea	Gened Olityshed and Commental Paper		CSI, Cherellalesh	001 General Fund	100 Green's Didgeton Stands and Connected Proper	Highway Saley, Salla Resisten, Parl Sessiy	Side Operations	BAS Partie Salesty	OK 2008		0000 801 201 MITS			parties	(0.07,40)			
Geneliumoni	Date of Complete	General Original and Commental Paper General Original Sents and Commental Paper		CSI, Carrellana	000 General Fund 0001 General Fund	eliti General Didipater Banda and Commental Proper BISS General Didipater Banda and Commental Pro-	rowing and Emergency District Finaling and Emergency District	Sale Operations	Co-Servic Periorgian	on and		0000 40130 8110			19,70,00	210,000 E			
Committee annual	Sales de Expendisco	Great ChipsenSonk and Common Street		CSI, Cherelisinsh	SSS Ceresifical	NO Great Displactions and Commissionary	Fasing and Emergency Distin	Sale Operations	BASIN HARMY	CH 2600		0000000000 0000			(600,070)	(600,00)			
	Marie	General Chilippine General Communical Pages		16. Cambrida 16	SS Genellasi	services of the control of the contr	James De Carte de la companya del la companya de la companya de la companya del la companya de la companya del la com	State Operations	Amende of the control			0000 NO 186 8210				100 100			
Canad Commont Commit Commont	Date of Coppeliers	Greek Chipder Steek and Commonic Paper Greek Chipder Steek and Commonic Paper		CSI Cherelisins	001 General and	NS Const Display South and Commontal Page	Franky and Francisco. Strategies Community Colone File Software— Will	Date Operation	Collecto Solerydan Collecto Interni	04.360		0000 NO 100 NO 10			140.000	14,00			
Green Conserved	Date of Expendicus	Committing the State and Committee Page		CSU, Charmilhianis	SSS General and	NO Come Chipter Sent and Common Page	Enterprise Community College Pub Still Facilities 2015	Date Operation	College Springer	01.000		0000000000000			101,000	01000	-		
Green Conserved	Sales de Expensiones	Careal Chippine Street, and Communical Page		CSU, Charmil Islands	SSS Germat Fund	NO Cored Objete Sent and Common Page	Kningster Comunity Cologo Pub Sci Facility 275	Side Operations	College Charles	04.300		000000000000000000000000000000000000000			1,41,60	1,41,60			
General Conserved	Salamini Expensions	Coresi Ciliptin Rosis and Commontal Page		CSU, Charmilhiants	SSS General fund	NS Comed Dilipsine Bonds and Commencial Pager	Enterprise Community College Pub Still Facilities 2015	Sale Operation	EM Participants	04.360		00001401200 16240			(4)73/86	(4471.98)			
Constitutement Constitutement	Salania Esperálum Salania Esperálum	General Chilippion Stands and Communical Pages General Chilippion Stands and Communical Pages		CSU, Owner/Inlands CSU, Owner/Inlands	SS Great first	NS Const Displace and Committee of the C	Size Price Contrates	Date Operation	College Seignate	OK 2581 OK 2581		0000 800 W 1070			10000	10,00			
Green Conserved	Salancia Expendicas	Committing from and Committee Page		CISI, Cherelisienis	SSS General and	NO. Come Displacions and Commission	San Price Contrain	Date Operations	BAR Parties Datesting	01.000		DOOR NOT NOT MAKE			94204	(91,204)			
General Conservant	Date de Expendiens	Commit Chilgater Stock and Committed Page		CSU, Cherelisins	SSS General Fund		Passenge Rail and Class for	Sink Operations	Co-Sente Hermi	DK 10899		000000000000000000			DUD	0.60			
Genel Conserved	Delevir Experience	General Chilippine Stock and Communical Proper		CSU, Clared Inless	SSS Servel Facil	NOS Greek Dispose Sonits and Connected Paper	Passage Ral and Class for	Sale Operators	Co-Senio Resimption	CH 1089, SEC 251 S		00000 800 180 509 00			176000	7,90,00			
Careal Conservant	Date in Equation	General Chilgein Stank and Communical Page.		CSI Cherolisina	SSS Constitut SSS Constitut SSS Constitut SSS Constitut	eliti General Disignion Bereix and Commercial Proper BISS General Disignion Bereix and Commercial Pro-	Patrician Carlles	Sale-Openium	Co-Servic Periorgian	CH 1988, IEC 201 S CH 1988, IEC 201 S		0000 NO 194 M 100			100000	const.			
General Generated	Sales de Expendiens	General Chilipsion Stands and Communical Proper		CSU, Charrol blook	ED Ceresifical	NO Great Displactions and Commissionary	Eals, Clean, Robbin Water Supply	State Operations	Co-Servic Interest	CK 1988, IEC 201 N		00000 NO 196 NO 10			2308	2,308			
Committeement	Salaria Expedien	Commit Chilgebor Bonds and Communist Pages		CSU, Charrol blank	SSS General final	NO Cored Dilipin Sonk and Committed Page	Eals, Clear, Relatio Well- Eugsly	Date Operations	Collects Solerytes	OK 1989, SEC 2011		0000 W/ N/ N/ N/			3,4500	3(45)80			
Constitutions	Salanda Expendicas	Const Objete Seek and Committee Page		CSI, Ownerhoods	001 General Facel	NO Cored Dilipin Sonk and Committed Page	Date Class Makes Made Copy	Side Operations	Coloni-Sonionena	04.00%		0000 NO NO NOTE		-	(300)	(20,56)	-	-	-
Sensi Sources	Salanda Esperatura	Committee State and Committee Page		CSI, Ownerhann	SSS Committee	An communication for the second Paper 1922 Communication Communication	Sale Croting Class (Mr. Stiensbell Plant Probable	Dis Operation	College States	04.08%		0000 NO			6,77(40	977.60	-		
Great Contract	Selection Expenditures	Cereal Chilgains Stock and Commontal Pages		CSI, Owner/sizes	SSS Constitut SSS Constitut SSS Constitut SSS Constitut SSS Constitut	NS Const Displac Sonit and Committed Page	Sale Centing, Clear Site, States Intel [®] Seed Protection	Sale Operations	Co-Greek Statesystem	OK 1989		0000000 90 94/2			6(10)00	6(10,00			
Maratheman Marath	Security Company Securi			GS. Commission	Committee of the commit	se de la composition del la composition del la composition de la composition del la comp	The minimized recognition of the control of the con	Elek Opendere Elek Opendere	Confirmation to Confirmation Co	C 1 MBH MC 2013 A C MBH MC 2013 A C MBH MC 2013 A C MBH C 2013 A C		0000 800 900 80740			DAMES STATE ST	1988 6884 7 1984 8 1984			
General Communical General Communical	Date of Expendions Date of Expendions	Commit Chilgador Borok and Communish Proper Commit Chilgador Borok and Communish Proper		CSI, Osmalisimis CSI, Chemilisimis	SSS General Anni	NO Comed Chippins Street and Commental Pages NO Comed Chippins Street and Commental Pages	Eals Droking Water, Mond CH, Counted Protection Eals Droking Water, Mond CH, Counted Protection	Sale Operation	Collegio Heimal Collegio Terimpion	OK TIME OK TIME		0000 801206 MITO			16,61340 8,61300	96,01,00 96,01,00			
Genel Coverned	Date of Expension	Control Chilpsion Stock and Communical Page		CSU, Chemilialmia	SSS General and	NOS Consel Collegion State and Connected Page	Eath Droking State, Floral CH, Carelal Protection	Sale Openiors	BAR Partie Daniely	OK THIN		00000 800 200 80000			(8,85(4))	(9690,00)			
General Commonst	Date de Expendiens	Commit Chilgaton Bonds and Communical Proper		CSU, Cherelisins	SSS General Fund	NOS Greek Didgelon Bonds and Connected Page	Ealth Singleschard Pales, Clear Wales for and Constal	Sale Operations	Co-Senti Hermi	CH TWN		00000 800 1860 860 10			0.10,67	0,00,47			
Constitutement	Salaraka Esperakaran	General Chilippine Borok and Commencial Pager		CSI, Cherolisins	000 General and	NO Greek Dispose Sends and Commencial Page	Eale Single-hool Pales, Clear Wales for and Contail	Sale-Opendorn	Co-Street Sederation	CH TWN		DOCKS NOT THE MATES			26/15/00	200			
Carrier Common	- contract of the contract of	carear conjunction is and Committee Paper		Las Carrieran	BD Gereal Fund	eliti General Diligation Books and Commercial Proper	san regression rans, Clar Walnife and Cooks	complymation.	mon me muskely	un selfi		100 May 100 MCC		-	114500	(mode)	-	-	-

.

				FIND THOMAS	ADDICT ATTACK	NA 4777	CAMPAGN .	ELVER ALTERNATIVE	W.O.		**********	WILLIAM VIEW UNION	UMBERGE BALANCE API	NOPERTONS NO C	CURRENT YEAR NET PROFIT	MARKET MARKET	man panc	CUMBINED BALANCE
MINEA Control Control	MER S Selecte Supervisors	NERT NERZ Const Objeto Seria and Connectal Paper	MIRKS CIU, Charrel Inlants	NUMBER PURCHASE SEE Constitute	COOR Season, 1 Annual SEE Corner Disprise Senis, and Communic Page	Lists States high Lymni Pennesyo Teo	Did Openion	Co-Strain Interest	OK TRINS		0000 401 208 MTO	Manager June	UNI 31, 3018	BJAJII	EDINOTURES EDINO		-	2088 30 309
Green Conserved	Sales de Copendiane	General Chilgoline Borok and Commontal Proper	CEL Commissionis	SST General hand	NS Cored Dilysin Sonk and Commonic Paper	Eals, Relation high Equal Recoveryor State	Sale Operations	Collecto Retemptor	DK 1869		0000 901 208 92725			96,296,201 26,206,000 986,000 1,206,000	NCM.20 20,24,86 88,68 120,86			
Green Conserved	Salescia Expendicas	Greeni Chilgelon Banis, and Communial Page	CSI, Darrellalmia	SSS General Paral	MS Cored Diliptor Sonit and Connectal Page	Driver Making and Earlinguists	Sale Operation	Collecto Hermi	DI. TERM		0000 80 W MED			86,60	10,00			
Constitutement Constitutement	Salanda Capandorn Salanda Capandorn	General Chilippine Bonds and Commental Prope General Chilesian Bonds and Commental Prope	CSI, Cherolisiana CSI, Cherolisiana	SSS Constitut	NO. Comed Diligidar Standard Commental Page	Drine Balling and Earlingains	Side Operations	Collecto Sederation Collecto Sederation	DI SING		0000 NO WE MAD			1,0000	120.00			
Carried Communication	Salarak Esperdam	Great Dilgide Sonit and Connectal Paper	CSI, Chevelisienis	SST General treat	NO Great Display Sent, and Comment Page	Drive Facilies	Sink Operations	Co-Senio Resimptor	DH 3880		0000 NO 188 M/O			17,600,000	0160,00			
Careal Conserved	Salarité Expendism	Gread Chilphin Sonk and Convental Pape	CBI, Chernifolesh CBI, Chernifolesh CBI, Chernifolesh CBI, Chernifolesh	SST General Paral	NS Cored Objete Sock and Committee Page	Search Security	State Operations	Collecto Intent	DK 2890		0000 NO. 1010			4,7867	\$100,000 6,000,000 (MAN) 10,000 20,000 20,000 60,000 27,000 10,000 27,000 10,000			
Constitutional	Salaria Superform	Consel Chilipton Streets and Commontal Proper Consel Chilipton Streets and Chilipton Streets	CEL Dentition	SSS General Fund	NO Const Display South and Commontal Page	Seen Seek	Date Operation	Collegio Verlangian	DI. 2000		0000 NO. 1010 0000 NO. 1010			4,0000	4000			
Great Consessed	Salaria Copedium	Gened Chippine Stock and Commontal Page	CSI, Danné Islania	SSS General Fund	NS Comed Chipsian Street, and Commental Proper NSS Comed Chipsian Street, and Commental Proper	Date, Crise, and County Park	Side Operation	Collectivities	DK 2880		0000 NO NO NO			10,00	10,00			
General Consessed	Salanda Esperalizas	Greeni Oligales Sonis, and Communial Page	CSI, Cheredishele CSI, Cheredishele CSI, Cheredishele	SSS General hand	NS Cored Chipsian Sonik and Commental Page	State, Union, and Counted Parts	Sale Operation	Collecto Sestempton	DK 2890		0000 NO NO NO			36,600	20,00			
General Communication	Sales de Expendiones	General Chiliphie Books and Communial Proper	CEU, Chemilishesh	SSS Sensitives	NS Const Display South and Commontal Page	Tribunia Harra Lean	Side Operations	Collecto Hermi	DK 2690		0000 80 90 970			236/6	200,01			
Constitutional	Salaria Coprolum	Consel Chiliphochania and Commonia Prope Consel Chiliphochania and Commonia Prope		SSS General Fund	NO Const Display Book and Commontal Page	Tributa Standard	Dat Openion	Collegio Verlangian	DI. 2000		0000 80 W M/D			80,00				
Green Conserved	Salania Esperánea	Great Diliptor Sonit and Connectal Paper	CEL Committee	SST General treat	NO. Greek Dilipsion Break and Commercial Pager	Toleran Housing and Humalmoreus Percention	Side Operations	Collecto Hermi	DK 3890		0000 800 203 8070			27581	208			
Careal Conserved	Salanda Expendions	Greeni Chilgelon Boniu and Connectal Pape	CSI, Cherelisins	SSS General Fund	NO Cored Diliptor Book and Comment Paper	Toleran Housing and Formissoness Percention	Sale Operations	Co-Senio Societylan	DK 2680		0000 601201 60730			24,00	21,00			
General Comment	Salarah Esperatura	Greeni Chilgelon Bonda and Commencial Proper	CSI, Cherelisina	SSS Seculified	NOS Consed Chilgolian Stands and Commencial Project	Table Medication	Sale Operations	Co Senio Hermi	CH SHIP		0000 NO 201 NO 10			1,696	1,66			
General Comment	litrat Lymbon	Green's Collegion Street and Commercial Proper	CITI Cherni blenh	ED Committee	NO Comed Displace Sents and Commental Pages NOS Comed Displace Sents and Commental Pages	Note Communica	San Openion	Co-Servic Valence	DI SINE		DESCRIPTION AND			27.00	6)66 50)88			
Commit Commenced	Date in Experience	General Chilippion Stands and Communical Proper	CSU, Chernel blands	SSS General Fund	NS Cored Objete Sonk and Commontal Page	Water Conservation	Sale Operations	Collecto Sestempton	DK 2890		000000000000000000000000000000000000000			3,380,000	330,00			
Great Coverned	Salanda Superalizas	Greeni Olityalan Sanis, and Communial Paper	CSU, Chemilishels	SSS Germillani	NS Cored Objete Sort and Committinger	Water Conservation	State Operations	College Soniuments	DK 2890		0000100198 9679			(00)000)	(60,60)			
Constitutional	Salaria Coperium	Consel Chilipton Sonda and Commonial Proper	CEL Dentition	SSS General Fund	NO Const Display South and Commontal Page	Third Community and Table Cody	Date Operation	College Spinster	01.200		0000 NO NE MED			1000	W.M.			
Great Consessed	Salaria Copedium	Gened Chippine Stock and Commontal Page	CSL Cheerd blands	SSS General Fund	NS Comed Chipsian Street, and Commental Proper NSS Comed Chipsian Street, and Commental Proper	The Control of Mar Cody	Side Operation	College Servicement	DK 2880		000000 W M/S			(MARIN) MCMA 4-00,000 (MCMA) 2-04,007 3-04,007 (MCMA) 2-04,000 2-04,000 2-04,000	(60.64)			
Germal Conservant	Salaria Esperázea	Great Oligida Sonk and Communit Pape	CSU, Derest Name	SSS Committee	NS Comed Chippion Stock and Command Page	Water Guality, Supply & Inhabitudors Improvement	Date Operations	College Herein	DK 2890		0000 600 201 0010			2,64,07	2(66,07			
General Conserved	Salanda Espendores	Greeni Olityalan Banis and Communist Paper	CSI, Ownelsienk	SSS Germillani	MS Cored Objeto Book and Connectal Page	Water Grading, Stagely & Inhabitudore Improvement	State Operations	Collecte Setterpton	DK 2890		0000 801 201 881 20			1,80,00	160,00			
General Communical	Salescale Expenditures	Greeni Chilgelon Soniu and Conneccial Paper	CSU, Chemilishnik	SSS Seculified	1600 General Chilippian Stands and Commencial Project	Water Servely, Clear We Considered Board Protection	Sale Operations	Collecto Hermi	DK 3880		0000 800 300 MFIS			18,000,00	19(00)04			
General Comment	Salaria Comilian	Greeni Chilyalen Sanis, and Communial Prope Greeni Chilyalen Sanis, and Communial Prope Greeni Chilyalen Sanis, and Communial Prope	CSI, Clerelisina CSI, Clerelisina	SSS Constitut	NO Comed Diligidar Bank and Commental Pages NO. Comed Diligidar Bank and Commental Pages	Vide Smally, Clear Sh Consideral Stand Probabile Vide Smally, Clear Sh Consideral Stand Probabile	Date Operations	District Selection	DI 2000		0000 80130 979			(12189	234,00			
General Communication	Sales de Copendisco	Gread Obligate Stank, and Commonic Prope	CSU Cherelinink	SSS Committee	NO Great Dilgate Sent and Comments Page	Califoria Vider Resource Servicement	Sale-Openium	Co-Servic Interest	CH 2000		000000000000000000000000000000000000000			2017	2013			
General Conservant	Salaria Esperásea	General Chilgebon Boroks and Connecolat Paper	CSU Claresthine	DD Generalizati	NO Great Diliptic Scotland Commiss Page	California Visito Monacona Servingonari	Sale-Operations	Co-Streets Vandersphare	CH 39/8		DC DC 902 900 BF 20			2(41,00	38100			
Careal Comment	Sales de Coperdiene	Carmad Chilgham Stock and Communical Proper Comman Childham Stock and Communical Proper	CSI Chamiltonia	EDI General besi	NO Coned Diligitor Sents and Comments Page	California Tata Canada Sandaparel	Side Openium	College Servicements	DK 2000		0000000 No No No			(8,30)(10)	(44.0)			-
Great Courses	Salanda Coperaturas	Commit Chipple Street and Committee Paper	CSI, Ownerhood	con General Fund	nd Creat Digital Sest and Committee Page 103 Creat Digital Sest and Committee Page	California Titale Timourous Carolingenesi	Sale Operation	EAST MODERN AND THE RES			00/00/400207 (67			30,00279	(MAR)			30,10,00
Growt Conserved	Salaria Esperátura	Great Oligate Steak and Commonth Paper	CSI, Ownellstein	SSS General Paral	NO Coresi Chipole Sonia and Commonial Page	California Viside Resources Constiguent	Sale Openion	\$4.7 MODE AND AND DESCRIPTION OF	DK 2000		0010014003016 (87			0.007			61(00,75)	
Anteriore Francisco	Marie Andreador Marie Andreado	use unique management of the control	CS. Derbanne CS. Courtness	SSS General Tural	sent in the control of the control o	In the first desiration of the control of the contr	Side Operations	Andrewson Andrewson			00/00/4002/018 088			(9,690,004)	(MEXIA) (1ACMAR) (AACMAR AACMAR ————————————————————————————————————			
General Conserved	Salescia Expendicas	Commit Obligation Stock and Communical Pages	CSU, Charmil Islands	0001 General Fund	NO Cored Objeto Book and Committee	California Nate Resources Development	Sale Openions	Less Fording Provided by Flori 2007			00/0004003010 108	-	-	(146,76)00)	(14074)80	-	-	
												CRI, Channel Month Total Omesi Dilipation Bonik and Commental Paper Total	_	6.96, D0/77 6.96, D0/77 1,000	ORDER	-	DESETS	98.000 98.
Great Coverned	Salania Esperálum	Sales Males of Sales United Sales Sa	CSI, Chevelisienis	SSS General Part	NO Standalmer/Serve Social		Sink Operations	BAT MODRAGO	04.2018	2020	000000000000000000000000000000000000000			188				100
Grand Coverned Grand Coverned Grand Coverned	Date de Esperâtura Date de Esperâtura Date de Esperâtura	Name Delever Former Debil	CEL, Cherellolesh CEL, Cherellolesh CEL, Cherellolesh	SSS General Parts	NO hisson Deleverificance Darkii NO hisson Deleverificance Darkii NO hisson Deleverificance Darkii		State Operations	BAT NO GLOS	DI. WIT	207.009	000000000 E		1,000					100
General Conserved	Salanda Expendions	Toloros Diferenti Tournas Durbii	CSU, Chevelhilmin	SSS General Paral	NO Nam Jelmet Ferma Delid		State Operations	BAT NO GOOD	DK 2016	209.2017	000000000000000000000000000000000000000		1,000	_	-	-	1,00	
												Tokana Beliamani Berman Berthal Toka	100	188			100	- 100
General Commences	Salarak Esperdam	Cath Management and Budgetry Learn	CSI, Chevelisienis	SSS General Part	NS Carl Empresion English Sen.		State Operations	8A-7. 900-00-000	DK.2818	2020	001001002001 07			1,000	4.86			3(80)04
Germal Conserved	Dates in Expensions	Cal-Magnetie diffujery ison	CSJ, Owner/sizes	SSS General Fund	NSS Cash Kanagament and Budgetony Learn.		Sale Operations	BAT 900-00-000	DK WIT	207.208	000000000000000000000000000000000000000		10,000,079					13,36(49
Great Consessed	Salania Esperaturas	California et Bulgio plans	CSU, Chernel Name	SSS Germi Funi	NS Califorgeral millulginy laws		Side Operations	EAT 900 00 000	04.2018	208.207	00100140020% 07 00100140020% 00		10,01				86,81	
Green Commones Green Commones	Salanda Expendicas Salanda Expendicas	Cath Stragometical Sulgistry Leave Cath Stragometical Sulgistry Leave	CEL Connectionsis	SSS General Fund	NEI Cari Empresi erifluigiey isen NEI Cari Empresi erifluigiey isen		Did Operation	BAT 9000000 BAT 9000000	04.967	2020	000000000000000000000000000000000000000		1800	4,40,00	-			1909
Comme Comments	Date of Openham	Can Designation Multiples (see Can Designation Multiples) in the Can Designation Multiples (see Can Designation Multiples) in the Can Designation Multiples (see Can Designation Multiples) in the Can Designation Multiples (see	CEL Committee	2001	Sili Calciflorgenet will digitely lean		Date Operations Date Operations Date Operations Date Operations Date Operations	BA-F 900-00-000	DK 2876	206,207	00100100301 00		1,690,167				180,07	
												CEU Chemilitaria final	17,90,00	0,90,00	10000	-	277,000	17,600,000
	Saturate Expendence Statemin Expendence Statemin Expendence	Sapen Payments Sach Hand Co. commit Samen Payments Sach Hand Co. commit Samen Payments Sach Hand Co. commit										Cook Management and Munigatory Course Total	17,700,010	0,90,00	10408		217,88	17,000,000
Great Encount Great Encount Great Encount	Salanda Capandara Salanda Capandara	Informati Proposata de la Producti Con accessori Informati Proposata de la Producti Con accessori	CES, Chemilishek CES, Chemilishek CES, Chemilishek	0001 General Fund 0001 General Fund 0001 General Fund	Indexed Proposeds in the Trained Co. secretal		Date Operations Date Operations Date Operations	EAT 800000	DI MIT	2020	000000000000000000000000000000000000000		210	1,000	966			230
Great Consessed	Sales de Lymphon	Internal Proposals in the Parlicul Communical	CSI, Clerelisins	SSS Sensitives	NOS Interes Proposation for Federal Communical		Sale Operation	BAIT MONORADO	OK 1877 OK 2878	209.207	000000000000000000000000000000000000000		1,49947				uner	
												CBU Chemil Media Total	(4070)	1,00,00	06666	-	unr	3/19/00
												Interest Programming the Protect Communical Code	1,60779	10,000	1966,60		1,000	2,11600
Constitutional General Constitution	Dates de Esperadores Dates de Esperadores Dates de Esperadores	Nada ar Direkt Anda ba Innajana Nada ar Girak Kanda ba Innajana Nada ar Girak Kanda ba Innajana	CEJ, Cherolishek CEJ, Cherolishek CEJ, Cherolishek	0001 General Fund 0001 General Fund 0001 General Fund	NSS Fresh and Certal Streets to Constants NSS Fresh and Certal Streets to Constants NSS Fresh and Certal Streets to Constants		Sale Operation Sale Operation Sale Operation	8A/T MID 001-000	01.907	2020	000000000000000000000000000000000000000		200	Ottomass	Oscalan			2,0101
Green Conserved	Salania Esperátura	Hash and Corte Bonds to Invalence	CSI, Danvillalesia	SST General Paral	NO York and Denie Employ in Amelinia		Side Operations	8A-7 MID-00-000	DK 2876	20027	001001N0201 01		308,67				20007	
		Ray (Milde have Ray (Milde have Ray (Milde have Ray (Milde have)										CRI, Chemilsionis Total	10,74,36	(77)84(88	176600		20007	9,0078
	Dates de Expendiene Dates de Expendiene Dates de Expendiene Dates de Expendiene				NSS Ruige Distinute Assuret NSS Ruige Distinute Assuret NSS Ruige Distinute Assuret NSS Ruige Distinute Assuret							Nealth and Denial Sensitive for American's Total	100,714,384	17739400	1764099		20867	9,00,78
Constitutioned Constitutioned Constitutioned Constitutioned Constitutioned	Salanda Capandora Salanda Capandora	Bulge Dallaries Armoni Bulge Dallaries Armoni	CEU, Cherni Indenis CEU, Cherni Indenis CEU, Cherni Indenis CEU, Cherni Indenis CEU, Cherni Indenis	5001 General Paul 5001 General Paul 5001 General Paul 5001 General Paul	NII Belgi Districtor Associ		Date Operations Date Operations Date Operations Date Operations	BAT MACHINE	DK 2018 DK 2018	2027	000000000000000000000000000000000000000		10000	241,0000	24130000	1,00007		
Green Conserved	Salaria Coproduces	Religi Distinsion Former	CSI, Cherolisiania	SSS Committee	NII Belgi Salladar Armed		Date Operations	EART MEADS 2001 Calleria-Condution Calleria-Condution	ON 2016 Adda XV, SEC 2015 Adda XV, SEC 2015	110000 - WWW.	001001900000000000000000000000000000000			16,000	16,000			
Carrol Conserved	Sales de Expendiens	Belge Datisate Lower	CSI, Cherelisiesk	SST General and	WIR Bulge Database Armoni		Sale Operations	California Corollation	Ann NI, IEC 201	1100000-1000000	0010014082011 07			176,00000	UNAGE		-	-
												CRI, Charmel March Total	1,00,000	490,0000	-	-	-	
General Comments	Street Combin	Date Claim and Define the and Advances Street Court Total Company Total Company of the Company o	medile CSI, Ownellands	SS Seedled	NO. Equity Colons by Vision Compansation States and Depart	widewal	Sair Operation	Assertic SA SEC	DK 48/18,00C.1	DETTOON - DETECTOR	00000001209 66	top control to the	-	636	130			
Grand Encount Grand Encount Grand Encount	District Expenditure District Expenditure District Expenditure	Expl. Claim and Endownsh and Julymonis. Expl. Claims by Existing Technologies and Experimental Superiment of Company of	med in CSI, Ownerholes	0001 General Purel 0001 General Purel 0001 General Purel	(E) Equip Calen by Talen Compander Stand and Digast Services. (E) Calen by Talen Compander Stand and Digast Exercises. (E) Spain by Talen Compander Stand and Digast Services.	met of Commit	Sale Operation Sale Operation Sale Operation	Americky Stall Stall Complete Stall Stall Americky Stall Stall	DK 10018,00C.1	DINGS OF SE	00/00/90120% IOR			160	146			
Great Countries	Selecte Expenditure	Equip Claims and Entiments and Engineeris Equip Claims by Trialm Companyation Execution Department of Co.	med B. CSI, Ownerhook	SSS Connect fund	NET Equity Claims by Vision Compensation Standard Depart Services	wei d'Ormal	Side Operations	Assertity Std 300	DK SWYS, SWC 196	000203 DENIES	00/00/901203 01	Constitution for Consti	100	-	100 mm 1		100 mm 70 mm	
											South Claims In Widow	CRI, Chemisteria finisi		870	9,70 9,70		100	
												Equity Colons and Estimates and Judgments Total	-	8/10	9,70	-		
General Communication	Sales de Expendiens	Study Calence of CA Vision Compil Cont Calence Birl & Delicements & Judy (Enthropis and Judgments by Department of Judgm	CSU, Characterists	SSS General fund	NO Edward and July sets by Department of Labor		Side Operations	Asserting Std 1975	OK 879, 885, 16(5)	0100008 - 01000001	00/00/9073096 607			10,00	10,00			
Constitutional	Salaria Coperium	Equip Chiese of CA Vision Compil Contribute Bill Endowenh Billing Endowenh and Adjusted by Equipment of Jackson Reside Chiese of CA Vision Compil Contribute Bill Endowenh	CEL Ownshidesh	SS General Treat	NO Edwards and Julyments by Ospatiment of Judice		Side Openion	Amenity St 20 Amenity St 105	OK 2001, SEC 1965	000007-000000 000000-000000	000000000000000000000000000000000000000		100				-	108
Green Comment	Salanda Agendum	Topic China (C.S. Vision Comp.). Con China (M.S. Delbrowsk and Julyanskin) Operioral dubbs Equip China (C.S. Vision Comp.). Con China (M.S. Delbrowsk & July - Enforcesk and Julyanskin Operioral 4 to India.	CSI, Ownellstein	on General Park	NO Deliments and Judgments by Organizated Lastes NO Deliments and Judgments by Organizated Lastes		Side Complete	American All	OK 1014, SEC 1	CONTRACT - STORES	00000000000000000		- 1	1,000	1000			
Security Sec	Salarate Expendicas	Epig Claims at CA Vision Compile Controllers Birl Endormork & Judg - Endormork and Automatic Controllers CA Vision Compile Controllers Birl Endormork & Judg - Endormork and Automatic Controllers CA Vision Compile Controllers End & Endormork & Judg - Endormork and Automatic Controllers Controll	CSI, Owner/sizes	SSS Greative	NO Selevate and integrated by Department during		Sale Openion	Assembly \$16.200	OK SWIT, SEC 1969	00007-00000	000000000000000000000000000000000000000		7,08					166
General Communical	Sales de Expendiens	Study Calence of CA Vision Compil Cont Calence Birl & Delicements & Judy (Enthropis and Judgments by Department of Judgm	CSU, Owner/sizets CSU, Owner/sizets	SSS General fund	NO Edward and July sets by Department of Labor		Side Operations	Asserting Std 1975	OK BITS, SEC. SA(S)	0100008 - 01000001	000000000000000000000000000000000000000			90,00	10,00			247
Constitution of Constitution o	Semini September	Equip Chiese of CA Vision Compil Court Chiese Brill Enthrope is Judy Selbmarks and Adjusticity Department of Justice	CSU, Obereditalesia CSU, Obereditalesia	SSS General Years	Colomo and signes in Quantization and and an additional and an additional and additional		Did Operion	Amening SE VES Amening SE VES	OK MINI, SEC 19(5) OK MINI, SEC 1	00000-00000	00/00/907309 108		-	21,00	20,00			2,00
Great Comment	Salania Syradom		CSI, Ownellands CSI, Ownellands	on General Paral SSS General Paral	m.D. Enteronis and Judgments by Organizated Judgments M.D. Enteronis and Judgments by Organizated Service		Sale Operation	Look IV TO	OK MIN, MC 1	201209	000000000000000000000000000000000000000		-	4000	41,00			100
General Communication	Sales de Lymphon	Equip Chiese of CA Violes Compil Cont Chiese Brill Endorson's Eduip Stellerooks and Antyrovicking Organizated Anthro	CIU, Ownellstein	SSS Secretari	NO Edward and Julyania by Ospatrant of Julyan		Side Operations	Seek SEED	OK 38014, SEC. 1963	101201-00201	000000000000000000000000000000000000000		1738					61536
Growt Conserved	Salania Esperaturas	Equip Claims of CA Vision Compil Com/Claims Self-Endowerls & Judy Telleronis and Judyments by Department of Judice	CSI, Developes	SSS General Paral	NO Edward and July mething Department of Laster		Side Operations	Seeds NO VIII	OK 28176, SEC 1(4)	000214 - 2000229	000000000000000000000000000000000000000		7,000					198
Constitutional	Salaria Coperium	Equip Chiese of CA Vision Compil Contribute SALS Enterweis SALS (Selements and Adjusted by Department of Anti-	CSI, Osmatisianis	SSS General Paral	NO Selevate and July marks by Department of Labor		Side Openion	Control SECO	OK SHIPL SHEETIN	00001-00001	00:00:00:00:00 ut		176					276
-	and the same of th	- _{при п} омен во на повет светра свето, вета на а неветней Б. July - Belleveth and Julymething Oppotential Judice		use General fund	m.D Editorate and July marks by Department of Labor		com-lympion.		OK 1116, MIC 1660, OK 1117	www.07 - 9000300	www.12% #2	CEU Chemilidado Total	46,00	1,000	18541	-	1,00	1,20,67
												Entirements and Judgments by Department of Justice Total	1966	1,868	190,61	-	1,00	Uniter
											Signify Claims of CA Vision Co.	ny S. Carl Claims Bel S. Selfements S. Judgments by SCs Total	1,90,00	1,66,00	196549	-	1,00	1,26,67
Constitutional	Salanda Expendiran Salanda Expendiran	Approximate for Engine Companying Enthropis and Approximate Companying Compa	CSI, Osmitismi	SSI General Treat	NO Approvide to Doplages Compression		Side Openion	BAT 80000-000	DK 1817	2020	000000000000000000000000000000000000000		-	79,706,000	70,000		-	70,00,00
Constitutions Constitutions	Salania Capratura		CSI, Carrollana	on General Paral SSS General Paral	mS Appreciate for Employee Compression MS Appreciate for Employee Compression		Sale Operation	EAST MODERATE	DK 1817 DK 2816	2020	000000000000000000000000000000000000000		10,78,00	(98,9000)	-		13000	44,04,00
												CEU Charmil March Total	84,70,00	36,30,00	71,80	_	238,00	Unidem
												Entirements and Judgments by Department of Justice Total	MI/0,00	36,30,00	70,00	-	338,00	1,39,08(80 1,39,08(80
									HC 144			Augmentation for Employee Companyation Total	94,70,00	36,30,00	31,86		2,00,00	1,376,036,900
	and a special section of			use General fund	mG June is July Payrel Deleval		com-lympion.		m. um	2000	www.don.er	CEU Chemilidado Total	_	14,000 14,000	NI(III)ZE	-	-	
												Estimate and Julyments by Experiment of Justice Total	-	14,01,01	NUCESE	-	-	
												Jameiro July Payroll Deferred Total	-	94,00,00	16(0),00	-	-	-
Constitutions Constitutions	Salanda Expendiras Salanda Expendiras	Contents Imperial by University	CSI, Oseralisina	0001 General Fund 0001 General Fund	MIX Cortech Impated by Minister Ridge MIX Cortech Impated by Minister Ridge		Sale Operation	EAT 9510000 EAT 9510000	DI. 2019 DI. 1017	2020	00100166301 DF		119.00	4,1900				21000
Security Sec	Salania Esperalum	Cortech Impacted by Miniman Steps - Enthropies and Authorities Operated disease	CSU, Chemilialmia	SSS Greens Committee	MS Curind Impaid by Motour Stage		Side Openium	EAT MEETING	04.2018	206,207	000000000000000000000000000000000000000		2,000,000				200,00	-
												CRI, Channel Schools Trial	4,15,00	4,7500	-	-	3,00,00 3,00,00	130,00
												Entirements and Judgments by Department of Justice Total	4,10,000	6,19,000	-	-	2,00,00	1,30,000
												Lemma reports of Minimum Roys Total	4,40,000	4,79,00	-	-	count	KN/80

water is other lands that are not included in total arguest

CEMBAL PURC STREMMER OF APPROPRIATIONS, EXPENDITURES, MICHAELOCK CONTRACTOR OF THE PURCH STREET, MICHAELOCK

			****		PUND NAMED	PUNDAME	ADDREY	ASSESCY NAME	BONG ACTITUM	CAMACTIN	BUDGITALINGUTY	30C.DA	п	APPROPRIATION	MERCHI TOTAL	UNDOCUMENTO BALINCE	APPROPRIATIONS AND	CURRENT YEAR NET	PROFITMENT	mana	UNENCUMBERED BALANCE
Greek Conserved	Sales Combine	Augmentation for Contragonal or Energy or	Entereds and Adjusticity Department of Laster	CSI, Ownellstein	SEE Section			Aurenide In Colombia e Dreseno		Did Optobra	BAIT WORKS	OK 28Y8	2920	001001462278 01		200 5,000	1000	and the same of th	1910-1911		0.0000
Green Conserved	Street Combins	Assessment Contamina o Deservo	Defends and Johnson in Construct of Labor	CSI. Ownellides	SSS General Fund			Approisin to Contiguous or Energy		Die Combre	BAT MODEST	DL WIT	2020	900 MOT 01		12620					12000
Contraction (Contraction)	Date of Complete	Augmentation for Confessions on Disneymony	Sellement and Julyment by Department of Lautice	CSI, Darrellaina	SSS Secretives			Aureniale for Contential or Engages		Side Operations	8.8.7. W0-00-000	OK 2876	2027	001001660016 07		1,000				190	
							-	Appears Jospins Fragery							CIU Denti Medi Teli	2 10.00	1,0100			1,40,00	23800
															Deliments and Andrewsh by Descriped of Andre Total		1,000			190	
															Assessable to Serimonia o Branco Toli	233	100			190	23600
	Date of Equation	Learn In Confession or Emergencies	Selforests and Judgments by Department of Louise	CSI, Clarestinienia	SS Sentited			Lande Columbia o Energyia		Side Operation	BAT WOODS	DI. 2018	209.209	00'000 MIC20'N 01	reference condemy a realest on	2,4,4	1800	-			2,0000
- Contraction	Service Coperations										BAT MODISO	DI. 1817	207208	000000000000000000000000000000000000000		1900	-				2,60,00
Greek Consensed		Learn In Contrigencies or Emergencies	Enterests and Adjusticing Department of Lastine	CSU, Chemitidado	000 General Fund			Learn for Conference on Energywise.		Side Operations	EAT MODISO	0.97	2020	000000000000000000000000000000000000000		188,00	-	-	-	2000	1,40,00
Greek Conserved	Salescia Expendione	Learn In Contegerates or Emergencies	Enthropia and Antyrophicity Department of Lauten	CSI, Ownellstein	000 General Fund		100	Learn for Conference or Energywise.		Side Operations	BAT MCC1300	DK 2816	204,207	SECONOMIC DI			-	-	-		
															CRI, Chemilisteria Trisi	1,00,00	1 66,60	-	-	2,46,00	
															Editoraris and Judgmanis by Experiment of Justice Total	4,00,000	1,00,00			1,60,00	
															Learn for Contingencies or Emergencies Total	4,00,000	2,00,00			2,60,00	
General Conservant	Salanda Expendicas	Capital Cubiny Planning and Studen Funding	Enthropia and Antyropia by Department of Lauter	CIU, Ownellstein	SSS General Fund		-	Capiti Duby Plantogani Bulas Fundeg		Capital Colony	BA-7. W0301000	DI. 2818	209.209	0010014802018 201			1,00,00	200,00			
General Conservant	Salanda Expendicas	Capital Cubiny Planning and Studen Funding	Enthropia and Antyropia by Department of Lauter	CIU, Ownellstein	SSS General Fund		-	Capital Duby Planning and Studen Funding		Capital Colony	BA-75 MBD 301-0001	DK 18090,88C 3(1)	COLUMN MARKET	00/00/980 960 961		16,46,40	(3,20,80)	-	-	-	16,34,40
															CBU Charmil blands Total	9,40,01	(30.00)	200,00	-	-	10,34,40
															Estimate and Julyment by Experiment of Justice Total	16,46,43	(1,001,000)	200,00	-	-	10,36,60
															Capital Coday Planning and Studen Funding Total	16,46,43	(1,001,000)	200,00			10,34,40
General Consenses	Date of Expendicus	Reservoi la Ensurisanos.	Enthermit and Autyments by Department of Lauter	CISI, Ownell blesh	SSS General Fund		-	Reservoi de Ensantramon		Side Operations			209.209	00/00/4663016 000			(38308)	(3100.00)			
Green Conserved	Salescia Expendione	Research in Ensemblemen	Deliments and Ladyments by Department of Ladina	CSI, Clerelisina	SSS General Fund		100	Fearmail in Enserinance		Seed Sealeboom			209/2019	000000000000000000000000000000000000000			(66,06674)	(60,00,00)			
General Consenses	Service Expensions	Sources in Ensertement	Entherents and Ladgewitz by Department of Ladice	CSI, Cherelisiesk	SSS Green Family		-	Teamoni in Enserinamen		Capital Coding			20620	00/00/4852016 896			2,758	2070,000			
															CEU, Chamel Inlands Total	-	(1850)00	(18000.60)	-	-	-
															Deliments and Judgments by Department of Justice Trials	-	Unicode	(UNICO 49)	-	-	
															Reprovi de Grandismon Total	-	Unicode	(UNICO 49)	-	-	
Green Conserved	Salescia Coperations	Reserve for Expensive Constitution	Enteronia and Autyments by Department of Lastine	CSI, Danel Nets	SS Seed for		-	Searce In Corpora Countries		Side Operations	BACHNI	OK SWA, INC. ISS	209.209	OR SOURCE OF SET			1,63,95100	160000			
Green's Consensed	Salanda Coppulares	Season in Commis Constants	Enthropia and Autymotic by Department of Lauter	CSI, Ownellstein	1011 Special Fundis Co.	more Countries		Seame in Commits Description		Date Operations	Consessed	DK 279, EEC MINNIN	COLOR WHITE	CERCOMMODEN UT		_	1966	1,000		_	
Service Services	Street Combins	Team of Commission Contracts	Enthropia and Anignosia by Department of Lastine	CSI. Cherelisina	STATE Special Purple Se			Seame in Committee Constitution		Section .	Server	OK SWILDER MINING	2020	ORGONOSCO ET			216,6600	200,000			
Seed Consensed	Salarak Esperatura	Street in Committe Commission	Enthermit and Julyment by Department of Justice	CSI. Cherelisina	(C1) Desir feature			Terms in Commis Journalis		Data Completes	Server	OK 279, EEC MINNING	cross www	onoceaecon er			1,0000	1400			
	Street Complex	Same influence (markets	Defends and Johnson in Construct of Labor	CIU Cherelisina	(C1) Desir fearer			Neuro le Corania Grandation		Decision .		CH DISCUSS MINOR	2020	CONCERNS TO 11			2802000	290,000,007			
CANAL COMMON	and the same	Marie Colonia Colonia	Transactor Subsect Columns Com-	CII, Carringa	ECS + Danie Regional	Desegracy Operations Associate	-	Reserve for Committee Uncontainties		100-jeun		CA MAL INC. MINING	anan		CBU, Channel Intends Total		170,000	280,8000			
															Entirements and Andyments by Department of Annine Total		1,70(10,00				
															Search Superior States of Contract of Con		1900				
	Direct Complex		Entered and Johnson to Comment of Judge	CIU Cherelisies						Die Genten	Season	IIC 2004(0)	2929	0000090209 07	Reservoire Sourcesia Discretinina Tutal		2,000	200	-		-
Canadi Gerannani	Secret Combine	September Person Repres	Enthropis and Julyanes by Organizated Justice Technologies and Information Complement of Justice		BD Genelifuel			Legiment/Penin/Payment		Date Operation	Comment	SEC MANAGE	2929	000000000000000000000000000000000000000		-	1300	7000		-	-
Greek Enversed	Salescia Expendicas	Suplemental Presiden Proprient	Enterwise and Julyments by Department of Justice	CSI, Ownellstein	000 General Fund		we	Leptonetá Pencio Paymeri		Title Operation	Comment	IIC MONGO	208,209	ODGG MCXN ED						-	
															CRI, Chemilisteria Trisi	-	66(16/1)	7,36,87	-	-	
															Editorate and Julyments by Experiment of Justice Total	-	66(16/1)	7,36,87	-	-	
															Engelsmental Persian Reprint Tubil		46,16,10	7(30)87			
General Consensed	Salescia Expendices	Salescia Coreal Administrator Superalizato (Fra Rela)	Enthermore, and Autoprovining Department of Lautice	CISI, Chamalinianis	000 General Fund			Tales in Greek Edwindolm Expeditors (Fre Rid)		Side Operations	Consessed	DK 30%, BEC. 123%	209.202	00/00/9002018 800			(18,0404)	(10,00,30)			
General Conservent	Salanda Expendicas	Dates in Green's Adventisation Expenditures (Pro Rela)	Enthropia and Autyments by Department of Lastine	CIU, Ownellstein	000 General Fund		wa	Establish Second Established Expensions (Pro Rela)		Side Operations	Comment	OK 30%, BIC 103%	2017.0038	***************************************		60(10)/12	(66,10012)				
General Conservant	Salanda Expendicas	Datestin Greeni Administra Expendicas, Pro Rati	Enthermits and Antymorite by Department of Landon	CIU, Cherelisiesk	SSS General Fund		1000	Datestin Ground Administration Expenditures (Free Tale)		Side Operations	Comment	DK 32960, IBIC. 1 D101 D114 2360		0010019002011 00		Ø1,000,000				0.8038	
Germal Conservant	Salanda Expenditura	Dates in Green Adventision Expenditure, Pro Reig	Enthermit and Ladgrania by Department of Ladice	CIU, Cherelisiesk	SSS General Fund			Datestin Greeni Faronalden Expenium (* v. Nat)		State Operations	Comment	DK 32960, IBIC. 1 DYS1 DYS4 22963		0010019002011 00			(6)(10)	(0.00 (40)	(60,60)		
General Consenses	Salescia Expendiona	Datestin Germal Administrate Expenditure, Phys Rein)	Enthropis and Judgments by Department of Justice	CSI, Cherolisina	000 General Fund		100	Salamin Ground Administration Expenditures (For Fals)		Sink Operators	Comment	CH 3280, SEC. FOTO FOTO A 2080	012/190-000207	001001900201 00			(00,0000)	(90,90,40)	(9,86,51)	-	
															CSU, Charmel Names Turks	1,00,000	(1496),55	(60)(1)(2)	(10,00,00)	GUNCH.	-
															Enthermores and Judgments by Department of Justice Public	130,0000	(16%01/25)	(60)11(0)	(10,000)	DI, MCAN	
															Dates in Green's Administration Department (Free Rate Cold	1,00,000	(1898),35	(60,74,03)	(10,00,00)	GUNCAN.	
Germal Consensed	Date of Equation	Mundamora Cortel Associ	Enthermore, and Ladgements by Corporiment of Ladinar	CSI, Cherelisiesk	SSS Green Family		100	Mandarena Cerini Annaria		Date Operations	Consessed	DK BBHT, DEC. 1054)	come was	000000000000000000000000000000000000000				(17,30)			17(30)
Great Consessed	Salamin Expensions	Warelenson Cartel Annual	Enthropia and Autymoria by Department of Lauter	CISI, Chamalindonia	SSS General Fund		-	Mandanesa Cerini Anneria		Side Operations	Pend	DI MENA DEC 2003A	COLUMN TOWNS	00/00/990 7994 1/0			160	14,877			
Great Consessed	Salamin Expenditures	Warelenson Cartel Annual	Enthropia and Autymoria by Department of Lauter	CISI, Chamalindonia	SSS General Fund		-	Mandanesa Cerini Anneria		Side Operations	Comment	OK 3999, 58 60	COLUMN TOWNS	00/00/190 (98 (98		30,07,00		10/17/89			
Security Sec	Salarah Esperatura	Mandanasa Carini Assauli	Enthropia and Antyperio by Department of Landon	CSI, Ownellisins	000 General Fund			Mandareaa Cerisi Assaria		Side Operations	Seeds SE SE	O1.2898,58.60	COLUMN SERVICE	000000000000000000000000000000000000000			190,004		1628		
Security Sec	Salarah Esperatura	Mandanasa Carini Assauli	Enthropia and Antyperio by Department of Landon	CSI, Ownellisins	000 General Fund			Mandareaa Cerisi Assaria		Side Operations	Seeds SE SE	O1.2898,58.60	COLUMN SERVICE	000000000000000000000000000000000000000				CHONGA	1,00,007		
															CRI Chemiliana Tali	30,47,69	2001	70,66,30	76,78	-	17(30)
															Editoraria and Judgmania by Experiment of Justice Total	30,97,69	2001	70,66,30	76,78	-	17(30)
															Manufacture Control Assessed Total	30,97,69	2001	70,66,30	76,78	-	17(30)
															Datestin Depositions Total	100,000	2,00,10,00	LHENOR	(941.79)	11831938	
															Sensi Spensed Inti		2000	7,0000	OHEST.	UNDER	1,07,46,01
															Great Seasons Sale	SIGNA EDENKE	100,000	196000	3646.03	20176.00	1,07,46,55

* Transfers to other funds that are not included in total expenditures.

† General Fund includes funds 0001, 0334, and 0375.

*Total does not tie to the Eudgetary Legal Basis Annual Report due to rounding.

GENERAL FUND SPECIAL ACCOUNTS

STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	8	SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
1018	Lake Tahoe Science and Lake Improvement Account	0940	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0940-001-1018	CH.2918	2018-2019	1018000 0540 2018 001		=	190,000	104,537	-	-	45,463
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-1018	CH.1417	2017-2018	1018000 0540 2017 001		-	-	-	(11,871)	-	11,671
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Passources Agency	State Operations	BIA IT 0940-001-1018	CH 2316	2016-2017	1018000 0540 2016 001	=	129,108	-	-	(103)	129,211	-
									Secretary of the Natural Resources Agency Total	129,108	190,000	104,537	(11,774)	129,211	57,134
									Lake Tahoe Science and Lake Improvement Account Total	129,108	150,000	104,537	(11,774)	129,211	57,134
0014	Hazardous Waste Control Account Hazardous Waste Control Account	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA.IT. 0555-001-0014 BIA.IT. 0555-001-0014	CH 2918 CH 1917	2018-2019	0014000 0555 2018 001		1,134	371,000	371,000	(20,417)	-	40,551
0014	Hazardou Wasia Contro Account	0000	Secretary for Environmental Protection	State Operations	BIA.IT. 0555-001-0014	CH. 2916	2017-2018	0014000 0555 2016 001		3,403	_	_	(1340)	475	4(30)
w.14	THE COLOR PRODUCTION		Secrety of Continues Products						Secretary for Environmental Protection Total	4,537	371,000	371,000	(40,757)	4743	40,551
									Hazardous Waste Control Account Total	4,537	371,000	371,000	(40,757)	4,743	40,501
1006	Rural CUPA Reinbursement Account	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-1006	CH. 23/16	2016-2017	1006000 0555 2016 001		55,000	-	-	-	55,000	-
1006	Rural CUPA Reinbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BIA IT. 0555-101-1006	CH. 29/18	2018-2019	1006000 0555 2018 101		=	835,000	760,000	=	=	55,000
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BIA IT. 0555-101-1006	CH. 14/17	2017-2018	1006000 0555 2017 101		76,878	-	_	-	-	76,878
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	Less Funding Provided by the General Fund		2018-2019	1006000 0555 2018 698		-	(835,000)	(838,000)	-	-	-
									Secretary for Environmental Protection Total	131,878	-	(55,000)	-	55,000	131,878
									Rural CUPA Reimbursement Account Total	131,878	-	(55,000)	-	55,000	131,878
0557	Toxic Substances Control Account	0555	Secretary for Environmental Protection	Local Assistance	BIA IT. 0555-101-0557	CH. 29/18	2018-2019	0557000 0555 2018 101	_	-	375,000	348,881	=	=	26,119
									Secretary for Environmental Protection Total	-	375,000	348,881	-	-	26,119
									Toxic Substances Control Account Total	=	375,000	348,881	-	-	26,119
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0028	CH. 2918	2018-2019	0028000 0555 2018 001		-	5,208,000	4,934,634	-	-	273,376
0028	Unified Program Account		Secretary for Environmental Protection	Sate Operations	BIA IT. 0555-001-0028	CH. 1417	2017-2018	0028000 0555 2017 001		373,786	=	=	(28,545)	-	401,241
0028	United Program Account	0555	Secretary for Environmental Protection	State Operations	BJA.IT. 0555-001-0028	CH 2316	2016-2017	0028000 0555 2016 001	-	275,668	-		(46,603)	322,361 322,361	
									Secretary for Emironmental Protection Total Unified Program Account Total	648,954 648,954	5,208,000	4,034,634 4,034,634	(74,738)	322,361 322,361	674,617 674,617
		0890	Governor's Office of Emergency Services	State Operations	BIA IT. 0890-001-0029	CH. 2918	2018-2019	0029000 0690 2018 001	Unified Program Account Total	648,84	1,738,000	4,334,634	(74,738)	322,361	674,617 504,584
000	Nuclear Planning Assessment Special Account	0090	Governor's Office of Emergency Services	Sale Operations	BIA IT. 0890-001-0029	CH. 1417	2017-2018	0029000 0680 2017 001		500,268		_	(11,742)		521,010
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0890-001-0029	CH. 2316	2016-2017	0029000 0690 2016 001		229,502	_	_	(4,297)	233,799	
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	Local Assistance	BIA IT. 0890-101-0029	CH. 2918	2018-2019	0029000 0690 2018 101		_	2,133,000	1,722,778	_	_	410,222
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	Local Assistance	BIA IT. 0690-101-0029	CH. 1417	2017-2018	0029000 0880 2017 101		-	-	-	(780,472)	-	780,472
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	Local Assistance	BJA IT. 0690-101-0029	CH. 23/16	2016-2017	0029000 0690 2016 101		386,301	=	=	=	386,301	=
									Governor's Office of Emergency Services Total	1,25871	3,332,000	2,417,194	(796,511)	620,100	2,216,288
									Nuclear Planning Assessment Special Account Total	1,125,071	3,332,000	2,417,194	(796,511)	620,100	2,216,268
0437	State Assistance for Fire Equipment Account	0690	Governor's Office of Emergency Services	State Operations	Covernment	SEC. 8589.16	2018-2019	0437000 0690 2018 509	_	-	(4,731)	(4,731)	-	-	
									Governor's Office of Emergency Services Total	=	(4,731)	(4,731)	-	-	_
									State Assistance for Fire Equipment Account Total	-	(4,731)	(4,731)	-	-	-
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	B/A IT. 0690-001-0022	CH. 29/18	2018-2019	0022000 0690 2018 001		-	18,865,000	13,020,763	-	-	5,844,237
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0690-001-0022	CH. 14/17	2017-2018	0022000-0690-2017 - 001		175,416	-	-	6,810	-	168,606
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	B/A IT. 0690-001-0022	CH. 23/16	2016-2017	0022000 0690 2016 001		339,729	=	=	(468)	340,217	=
0022	State Emergency Telephone Number Account	0890	Governor's Office of Emergency Services	Local Assistance	BIA IT. 0680-101-0022 BIA IT. 0680-101-0022	CH. 29/18	2018-2019 2017-2018	0022000 0690 2018 101		-	119,000,000	79,588,000	_	=	39,412,000 30,561,647
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services Governor's Office of Emergency Services	Local Assistance Local Assistance	BJA IT 0690-101-0022	CH. 14/17 CH. 23/16	2016-2017	0022000 0690 2017 101		30,126,230	_	-	(625,417)	31,377,082	30,001,047
0022	State Emergency Telephone Number Account State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services Governor's Office of Emergency Services	Loca Asserra	B.H.1. 0080-101-0022	U1.2/10	210-217	Refunds to Reverted Appropriations		31,24,237	=	_	(37)	31,317,002	_
									Governor's Office of Emergency Services Total	61,935,612	137,865,000	92,608,763	(901,957)	31,717,316	76,376,490
									State Emergency Telephone Number Account Total	61,925,612	137,665,000	92,608,763	(901,957)	31,717,516	70,376,490
0028	Unified Program Account	0690	Governor's Office of Emergency Services	State Operations	BJA IT. 0690-001-0028	CH. 29/18	2018-2019	0028000 0090 2018 001		_	909,000	625,637	_	_	283,363
0028	Unified Program Account	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0500-001-0025	CH. 14/17	2017-2018	0028000 0690 2917 001		312,182	=	=	(9,118)	=	321,300
0028	United Program Account	0600	Governor's Office of Emergency Services	State Operations	B/A IT. 0690-001-0028	CH. 23/16	2016-2017	0028000 0890 2016 001		167,279	-	-	(3,426)	170,705	-
									Governor's Office of Emergency Services Total	479,461	909,000	63,637	(12,544)	170,765	604,663
									Unified Program Account Total	479,461	909,000	625,637	(12,544)	170,705	604,663
0012	Allomey General Antitrust Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0012	CH 2918	2018-2019	0012000-0820-2018 - 001		-	4,842,000	4,840,558	-	-	1,442
0012	Alberray General Antibust Account	0820	Department of Justice	State Operations	BIA IT. 0830-001-0012	CH. 1417	2017-2018	0012000-0820-2017 001		-	-	-	(232,880)	-	232,880
0012	Altomay General Antitrust Account	0820	Department of Justice	State Operations	BIA IT 0820-001-0012	CH 2916	2016-2017	0012000-0820-2016 001	=	70,028	-	-	(2,826)	72,857	-
									Department of Justice Total	70,028	4,842,000	4,840,558	(235,739)	72,857	234,322
									Attorney General Antitrust Account Total	70,028	4,842,000	4,840,308	(235,739)	72,857	294,322
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	B/A IT. 0520-001-0460	CH. 2918	2018-2019	0460000-0820-2018 001		_	22,796,000	22,436,143	_	-	209,857
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	B/A IT. 0000-001-0460	CH. 14/17	2017-2018	0460000-0820-2017 001		134,358	-	-	10,485	-	123,873
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations State Operations	BIA IT. 0520-001-0460 BIA IT. 0520-001-0460	CH. 2916 CH. 14117	2016-2017 2017-2018	0460000 0820 2016 001 0460000 0820 2017 00103		659,976 1,220,174	-	789,111	(50,008)	710,074	451,063
0480 green	Dealers' Record of Sale Special Account Dealers' Record of Sale Special Account	0000	Department of Justice	Josef Andreas	BIA IT. 0520-101-0460 BIA IT. 0520-101-0460	CH. 19/17 CH. 29/18	2017-2018	0460000 0820 2017 00103 0460000 0820 2018 101		1,241,114	28,000	763,111	=	=	<d1,053< td=""></d1,053<>
340	Dealers' Record of Sale Special Account Dealers' Record of Sale Special Account	one)	Department of Latina	Local Assistance Local Assistance	BIA IT. 0520-101-0460 BIA IT. 0520-101-0460	CH. 25/16	2016-2019	0480000 0820 2018 101 0480000 0820 2016 101		=	28,000	28,000	- (7)	- 7	-
ABI	d Persons or one agreem ACCOUNT	usad					ANNOUNT		Department of Justice Total	2,014,008	22,734,000	23,233,254	(1)	710,081	84,733
									Dealers' Record of Sale Special Account Total	2,014,508	22,734,000	23,233,254	(20,620)	710,081	844,793
0586	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0566	OH. 29/18	2018-2019	0986000-0820-2018 001		_	441,000	441,000	_	_	_
0566	Department of Justice Child Abuse Fund		Department of Justice	State Operations	B/A IT. 0520-001-0565	OH. 14/17	2017-2018	0986000 0820 2017 001		12,211	=	=	200	-	11,981
0586	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	B/A IT. 0800-001-0566	OH. 23/16	2016-2017	0986000 0820 2016 001		35,540	-	-	(127)	35,657	-
									Department of Justice Total	47,751	441,000	441,000	103	35,667	11,981
									Department of Justice Child Abuse Fund Total	47,751	441,000	441,000	103	35,667	11,981

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC.ICH	L. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0142	Department of Justice Sexual Habitual Offender Fund	0620	Department of Justice	State Operations	BIA IT. 0600-001-0142	CH.2918	2018-2019	0142000 0820 2018 001		-	2,659,000	1,788,124	-	-	869,576
0142	Department of Justice Sexual Habitual Offender Fund	0620	Department of Justice	State Operations	BIA IT. 0820-001-0142	CH 2316	2016-2017	0142000 0820 2016 001		531,633	=	=	(546)	532,179	=
									Department of Justice Total	531,633	2,650,000	1,769,124	(546)	532,179	880,876
									Department of Justice Sexual Habitual Offender Fund Total	531,633	2,650,000	1,769,124	(546)	532,179	880,876
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BIA.IT.0820-001-0017	CH. 2918	2018-2019	0017000 0820 2018 001		-	85,780,000	85,780,000	-	-	-
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BIA.IT. 0820-001-0017	CH. 1417	2017-2018	0017000 0820 2017 001		-	-	-	(1,676,289)	-	1,676,289
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BIA.IT. 0820-001-0017	CH. 2916	2016-2017	0017000 0820 2016 001	_	1,140,869	-	-	(844,077)	1,984,946	
									Department of Justice Total	1,140,869	85,780,000	85,780,000	(2,520,366)	1,984,946	1,676,289
									Fingerprint Fees Account Total	1,140,869	85,780,000	85,780,000	(2,520,366)	1,984,946	1,676,289
0032	Finance Safety Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0032	CH. 2918	2018-2019	0032000 0820 2018 001		-	345,000	345,000	-	-	-
0032	Finant Salety Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0032	CH. 2916	2016-2017	0032000 0820 2016 001	_	234,707	-	-	(2,077)	225,784	_
									Department of Justice Total	224,707	345,000	345,000	(2,077)	226,784	-
									Finante Safety Account Total	224,707	345,000	345,000	(2,077)	226,784	-
0969	Gambling Control Fines and Plenatiles Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0969	CH. 2918	2018-2019	0989000 0820 2018 001		-	269,000	24,948	-	-	14,152
0969	Gambling Control Fines and Plenattee Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0969	CH. 14/17	2017-2018	0969000 0820 2017 001		13,453	-	-	380	-	13,873
0969	Gambling Control Fines and Plenattes Account	0820	Department of Justice	State Operations	BIA IT. 0820-001-0969	CH. 2916	2016-2017	0988000 0820 2016 001	_	3,155	-	-	(425)	3,580	_
									Department of Justice Total	16,608	269,000	254,548	(45)	3,580	27,225
									Gambling Control Fines and Penalties Account Total	16,608	269,000	254,548	(45)	3,580	27,225
0967	Gambling Control Fund	0820	Department of Justice	State Operations	BIA.IT. 0820-001-0967	CH. 2918	2018-2019	0567000 0820 2018 001		-	15,562,000	14,942,429	-	-	619,571
0567	Gambling Corbol Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0967	CH. 1417	2017-2018	0967000 0820 2017 001		1,489,080	-	-	480,779	-	1,008,301
0967	Gambling Corbol Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0967	CH. 2316	2016-2017	0567000 0620 2016 001		51,429	-	-	5,425	45,334	-
0967	Gambling Cortrol Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0967	CH. 344/16, SEC. 8	2016-2019	0967000 0820 2016 901	_	2,371,341	-	-	-		2,371,341
									Department of Justice Total	3,911,750	15,562,000	14,942,429	486,274	45,334	3,999,113
									Gambling Control Fund Total	3,911,750	15,962,000	14,942,429	486,274	45,834	3,999,113
0442	California Olympic Training Account	0840	California State Controller's Office	State Operations	Covernment	CH. 719/10, SEC. 7592	1019(2010 - 98/99/9999	0442000 0840 2010 501	_	-	47,922	47,952*	-	-	
									California State Controller's Office Total	=	432	-	-	-	_
									California Olympic Training Account Total	-	47,952	-	-	-	-
0020	California State Law Library Special Account	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	0020000 0840 2016 525	_	759	-	-	-	759	
									California State Controller's Office Total	759	-	-	-	759	
									California State Law Library Special Account Total	759	-	-	-	759	-
0318	Coline-Dugan California Conservation Corps Reimbursement Account	0840	California State Controller's Office	State Operations	Senate Bill 667	CH. 2316, SEC. 25.25	2016-2017	0318000 0840 2016 525	_	19,745	-	-	-	19,745	-
									California State Controller's Office Total	1976	-	-	-	19,745	_
									ne-Dugan California Conservation Corps Reimbursement Account Total	19,745	-	-	-	19,745	-
0342	Court Collection Account	0840	California State Controller's Office	State Operations	Senate Bill 1765	CH. 2316, SEC. 25.25	2016-2017	0242000 0840 2016 525	_	3,038	-	-	-	3,038	
									California State Controller's Office Total	3,038	-	-	-	3,038	
									Court Collection Account Total	3,038	-	-	-	3,038	-
0460	Dealers' Record of Sale Special Account	0840	California State Controller's Office	State Operations	BIA IT. 0820-101-0460	CH. 2316, SEC. 25.25	2016-2017	0460000 0840 2016 525	_	2,278	-	-	-	2,278	
									California State Controller's Office Total	2,278	-	-	-	2,278	
									Dealers' Record of Sale Special Account Total	2,278	-	-	-	2,278	-
0006	Disability Access Account	0840	California State Controller's Office	State Operations	BIA IT. 4300-101-0406	CH. 2316, SEC. 25.25	2016-2017	0006000 0840 2016 525	_	759	-	-	-	759	
									California State Controller's Office Total	759	_	_	-	759	
									Disability Access Account Total	759	-	-	-	759	-
0465	Energy Resources Programs Account	0840	California State Controller's Office	State Operations	Less Funding Provided by the General Fund		2016-2017	0465000 0840 2016 525	_	5,316	-	-	-	5,316	
									California State Controller's Office Total	5,316		=	-	5,316	
									Energy Resources Programs Account Total	5,316	-	-	-	5,316	-
0017	FingerprintFees Account	0840	California State Controller's Office	State Operations	BIA IT. 0620-001-0017	CH. 23/16, SEC. 25.25	2016-2017	0017000 0840 2016 525	_	9,113	-	-	-	9,113	
									California State Controller's Office Total	8,113	-	-	-	9,113	
									Fingerprint Fees Account Total	8,113	=	=	=	9,113	_
0567	Gambling Control Fund	0840	California State Controller's Office	State Operations	BIA IT. 0620-001-0567	CH. 23/16, SEC. 25.25	2016-2017	0567000 0840 2016 525		2,278	-	-	-	2,278	
									California State Controller's Office Total	2,278	-	_	-	2,378	
				State Operations	BIR IT ONE ON ON	Au 1000 000	2016-2017	000.0000.0000.0000	Gambling Control Fund Total	2,278	=	=	=	2,278	-
0014	Hazardous Waste Control Account	0840	California State Controller's Office	see operators	BJA IT. 0555-001-0014	CH. 23/16, SEC. 25.25	2016-2017	0014000 0840 2016 525		6,835	-	-	-	6,835	
									California State Controller's Office Total						
							2016-2017		Hazandous Waste Control Account Total	6,835	=	-	=	6,835	_
0070	Occupational Lead Polaceting Prevention Account	0840	Carronia Stala Controlleris Ottos	State Operations	doverment	CH. 23/16, SEC. 25.25	2016-2017	0070000 0840 2016 525		759				759	
									California State Controller's Office Total	759	-	-	=	759	
						Au 1000 000 000	****	A491000.00-10-10-10-1	occupational Lead Poisoning Prevention Account Total	759	-	-	-	759	-
0481	Public Utilities Commission Transportation Reimbursement Account	0840	California State Controller's Office	see upenton	Johnner	CH. 23/16, SEC. 25.25	2016-2017	0461000 0840 2016 525		759	=	=	=	799	
									California State Controller's Office Total	759	-	-	-	759	
									ablic Utilities Commission Transportation Reimbursement Account Total	759	-	_	=	799	=
0462	Public Utilities Commission Utilities Reimbursement Account	0840	California State Controller's Office	State Operations	Coverment	CH. 23/16, SEC. 25.25	2016-2017	0462000 0840 2016 525		8,354	-	-	-	8,354	
									California State Controller's Office Total	8,354	-	-	-	8,354	
									Public Utilities Commission Utilities Reimbursement Account Total	8,354	-	-	-	8,354	-
0033	State Energy Conservation Assistance Account	0840	California State Controller's Office	State Operations	Government	CH. 23/16, SEC. 25.25	2016-2017	0033001 0840 2016 525	California Rinia Controller's Office Intel	759				759	
									Carromia State Controller's Office Total	759	-	_	=	759	
					C	Au 1000 000	****	000000000000000000000000000000000000000	scare chargy Conservation Assistance Account Total	759	-	_	=	759	=
0006	State Motor Vehicle Insurance Account	0840	California State Controller's Office	State Operations	Covernment	CH. 23/16, SEC. 25.25	2016-2017	0026000 0840 2016 525		3,038	-	-	=	3,038	-

de to the field fried to the field to the fi

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY PUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							California State Controller's Office Total	JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES	EXPENDITURES	3,038	JUNE 30, 2019
									State Motor Vehicle Insurance Account Total	3,038	_	_	_	3,038	_
0035	Surface Mining and Reclamation Account	0840	California State Controller's Office	State Operations	Covernment	CH.2316, SEC. 2525	2016-2017	0035000 0840 2016 525		759	-	-	-	759	-
									California State Controller's Office Total	799	=	=	-	759	=
									Surface Mining and Reclamation Account Total	799	-	-	-	759	_
0957	Taxic Substances Control Account	0840	California State Controller's Office	State Operations	BIA IT. 0555-101-0557	CH.2316, SEC. 2525	2016-2017	0557000 0840 2016 525	_	10,632	-	_	-	10,632	
									California State Controller's Office Total	10,632	-	_	_	10,632	
									Toxic Substances Control Account Total	10,632	-	-	-	10,632	-
0028	United Program Account	0840	California State Controller's Office	State Operations	BIA IT. 0650-001-0028	CH 2316, SEC 2525	2018-2017	0028000 0840 2016 525	California State Controder's Office Total	1,519	-	-	-	1,519	
									Unified Program Account Total	1519				1,519	
0967	Gambling Control Fund	otes	California Gambling Control Commission	State Operations	BIA IT. 0855-001-0967	CH.2918	2018-2019	0967000 0855 2018 001		-	4,328,000	3,501,568	_	_	825,454
0967	Gambling Control Fund	cess	California Gambling Control Commission	State Operations	BIA.IT.0855-001-0567	CH. 1917	2017-2018	0567000 0855 2017 001		882,472	_	_	(37,508)	_	913,380
0567	Gambling Control Fund	0855	Calibraia Gambling Control Commission	State Operations	BIA IT. 0855-001-0567	CH. 2916	2016-2017	0567000 0855 2016 001		645,969	-	-	(809)	647,578	-
									California Gambling Control Commission Total	1,529,441	4,328,000	3,501,588	(38,117)	647,578	1,745,414
									Gambling Control Fund Total	1,529,441	4,328,000	3,501,566	(38,117)	647,578	1,746,414
0465	Energy Resources Programs Account	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0465	CH. 25116	2016-2017	0465000 0860 2016 001	_	94,725	-		-	94,725	
									State Board of Equalization Total	94,725	-	-	-	94,725	
				State Operations	BIA IT. 0850-001-0070	CH. 2916	2016-2017	0070000 0860 2016 001	Energy Resources Programs Account Total	94,725	-	-	-	94,725	-
0070	Occupational Lead Polanning Prevention Account	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0070	CH. 2316	2016-2017	0070000 0850 2015 001	State Board of Equalization Total	614				614	
									Occupational Lead Polsoning Prevention Account Total	614				614	
0022	Data Emergency Telephone Number Account	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0022	CH. 2916	2016-2017	0022000 0860 2016 001	•	797,198	_	=	_	797,198	_
									State Board of Equalization Total	797,198	_	_	_	797,198	
									State Emergency Telephone Number Account Total	797,198	-	-	-	797,198	_
9457	State Notes Expense Account	0950	California State Treasurer's Office	State Operations	Government	CH. 20804, IT. 6810-490, CH. 1183	02/17/1983 - 99/99/9999	0467000 0950 1983 501	_	8,004	=	=	=	-	8,054
									California State Treasurer's Office Total	8,094	-	=	-	-	8,054
									State Notes Expense Account Total	8,054	-	-	=	-	8,054
0465	Energy Resources Programs Account		CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BIA IT. 0971-001-0465	CH. 2918	2018-2019	0465000 0971 2018 001		-	507,000	475,018	-	-	30,982
0465	Energy Resources Programs Account	0971	CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BJA.IT. 0971-001-0405	CH. 1417	2017-2018	0465000 09F1 2017 001		96,200	=	=	325	-	95,875
0465	Energy Resources Programs Account	0971	CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BIA.IT. 0971-001-0465	CH. 2916	2016-2017	0485000 09F1 2016 001	Itemative Energy & Advanced Transportation Financing Authority Total	87,781	907,000	475,018	(463)	88,250	126,857
									Energy Resources Programs Account Total	183,981	507,000	475,018	(144)	88,250	126,857
0492	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0402	CH. 2918	2018-2019	0492000 1111 2018 001		_	106,000	93,114	_	_	12,886
0492	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BIA IF. 1111-001-0492	CH. 1417	2017-2018	0492000 1111 2017 001		17,328	_	_	12,849	_	4,479
0492	State Affrield Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0402	CH. 2316	2016-2017	0492000 1111 2016 001		4,801	-	_	-	4,801	-
									Department of Consumer Affairs Total	22,129	106,000	93,114	12,849	4,801	17,365
									State Athletic Commission Neurological Examination Account Total	22,129	106,000	93,114	12,849	4,801	17,365
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Comanyancy	State Operations	BIA IT. 3125-001-1018	CH. 2918	2016-2019	1018000 3125 2018 001		=	51,000	17,697	=	=	33,303
1018	Lake Tahoe Science and Lake Improvement/Account		California Tahoe Conservancy	Local Assistance	BIA IT. 3125-101-1018	CH. 2918	2018-2019	1018000 3125 2018 101		-	450,000	-	-	-	450,000
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA IT. 3125-101-1018	CH. 1417	2017-2018	1018000 3125 2017 101		165,000	=	82,313	=	-	82,687
1018	Lake Tahoe Science and Lake Improvement/Account	3125 3125	California Tahoe Conservancy	Local Assistance Capital Outry	BIA IT. 3125-101-1018 BIA IT. 3125-301-0001	CH.2914 CH.2916	2014-2015	1018000 3125 2014 101 1018000 3125 2016 301		6,002 40,879	=	40,824	-	6,002	- 55
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahos Consenancy	Capita Ostaly	BA II. 3125-301-0001	U1.2%	200-200	101800031252019 301	California Tahoe Conservancy Total	211,981	501,000	140,034		6,002	586,945
									Lake Tahoe Science and Lake Improvement Account Total	211,981	901,000	140,034		6,002	586,945
0318	Collins-Dugar California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0318	CH.29/16	2018-2019	0318000 3340 2018 001		-	48,163,000	41,739,566	_	_	6,423,434
0318	Colline-Dugan California Conservation Corps Reimbursement Account		California Conservation Corps	State Operations	BIA IT. 3340-001-0318	CH. 18/17	2017-2018	0318000 3340 2017 001		10,685,890	(9,000,000)	-	(364,070)	_	2,049,960
0318	Coline-Dugar Calibraia Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0318	CH. 23/16	2016-2017	0318000 3340 2016 001		2,621,863	-	-	(353,548)	2,974,911	-
0318	Coline-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0318	CH. 29/18	2018-2019	0318000 3340 2018 00105		=	4,000,000	2,751,608	=	=	1,348,192
0318	Collins-Dugar California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0318	CH. 23/16	2016-2017	0318000 3340 2016 00116		2,871,026	-	-	243,676	-	2,627,390
0318	Colline-Duger California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0318	CH 14/17	2017-2018	0318000 3340 2017 00117		=	4,000,000	2,436,724	=	=	1,963,276
0318	Collins-Dugar California Consensation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	Reappropriated by	CH. 2918, IT. 3340-491, CH. 14/17	2017-2019	0318000 3340 2017 00118		-	5,000,000	1,394,192	-	-	3,605,808
0518	Collins-Dugar California Conservation Corps Relimbursement Account	3340	California Conservation Corps					Refunds to Reverted Appropriations	_	-	-	-	(1,092,187)	1,092,187	
									California Consenstion Corps Total	96,178,779	52,163,000 52,163,000	48,322,290 48,322,290	(1,985,629)	4,067,098 4,067,098	17,518,020
	Franci Brancous Docestra Armort	2560	Frame Barranes Consensation and Province and Province	State Operations	BIA IT. 3363-001-0465	CH 2918	2018-2019	Cell 0465000 3360 2018 001		16,178,779	52,163,000 75,391,000	48,322,290 52,174,280	(1,565,629)	4,067,098	17,518,000
945	Energy Resources Programs Account Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 2363-001-0465	CH 1917	2017-2018	0465000 3360 2017 001		22,017,186		44,179,460	(75,876)		22,003,062
	Energy Resources Programs Account		Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-0465	CH 23/16	2016-2017	0465000 3360 2016 001		18,892,047	-	-	(1,276,175)	-	20,168,222
0465	Energy Resources Programs Account		Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0465	CH. 1915	2015-2016	0485000 3360 2015 001		14,681,039	=	=	(3,377,099)	18,098,098	=
0485	Energy Resources Programs Account		Energy Resources Conservation and Development Commission					Relands to Reverted Appropriations		-	-	-	(6,125)	6,105	-
									Energy Resources Conservation and Development Commission Total	55,590,272	75,391,000	52,174,260	(4,735,215)	18,084,203	65,478,034
									Energy Resources Programs Account Total	55,500,272	75,391,000	52,174,260	(4,735,215)	18,084,203	65,478,034
	Local Government Geothermal Resources Revolving Subscount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-0487	CH 2918	2016-2019	0407000 3360 2018 001		-	376,000	375,000	-	-	1,000
6407	Local Government Geothermal Resources Revolving Subscount		Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-049F	CH 2918	2018-2019	0497000 3360 2018 101		-	1,290,000	2,275	-	-	1,197,725
0497	Local Government Geothermal Resources Revolving Subscount		Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-040F	CH. 14/17	2017-2018	0487000 3360 2017 101		1,180,694	=	=	=	=	1,180,694
0407	Local Government Geothermal Resources Revolving Subscount		Energy Resources Conservation and Development Commission	Local Assistance Local Assistance	BJA IT. 3390-101-0497 BJA IT. 3390-101-0497	CH. 25/16 CH. 10/15	2016-3017	0487000 3360 2016 101 0487000 3360 2015 101		97,500	-	-	(205,679)	-	295,879 97,500
0457	Local Government Geothermal Resources Revolving Subscount	.0802	Energy Resources Conservation and Development Commission	LALE PROPERTY.		an mad	Allowing			91,000	-	-	-	-	w,500

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0497	Local Government/Geothermal Resources Revolving Subscoount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-131-0497	OH.2914	2014-2015	0497000 3360 2014 101		1,597,281	-	-	-	-	1,597,381
									Energy Resources Conservation and Development Commission Total	2,815,475	1,576,000	377,275	(295,879)	-	4,372,079
									Local Government Geothermal Resources Revolving Subscount Total	2,875,475	1,576,000	377,275	(205,879)	=	4,370,079
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25417.5	2018-2019	0033002 3360 2018 501		-	6,325,440	6,325,440	-	-	-
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25416	2018-2019	0033001 3360 2018 517		-	1,073,008	1,073,008	-	-	-
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 3018, SEC. 263555	2018-2021	0033006 3360 2018 601		-	38,524,000	-	-	-	38,524,000
0033	State Energy Conservation Assistance Account	3360	Energy Resources Consensation and Development Commission	Local Assistance	Public Resources	CH. 2913, SEC. 26227	06/27/2013 - 99/99/9999	0033006 3360 2013 601		225,681	-	225,681	-	-	-
0033	State Energy Conservation Assistance Account	3360	Energy Resources Consensation and Development Commission	Local Assistance	Public Resources	CH. 801, SEC. 25410	04212001 - 99/99/9999	0033001 3360 2001 605		11,280,294	-	-	-	-	11,250,294
0033	State Energy Conservation Assistance Account	3360	Energy Resources Consensation and Development Commission					Refunds to Reverted Appropriations	_	=	=	=	(300,900)	300,900	=
									Energy Resources Conservation and Development Commission Total	11,475,975	45,322,448	7,624,129	(300,900)	300,900	49,774,294
									State Energy Conservation Assistance Account Total	11,475,975	45,922,448	7,634,129	(300,900)	300,900	49,774,294
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	BIA IT 3480-001-0035	CH. 29/18	2018-2019	0035000 3480 2018 001		=	4,553,000	4,245,515	=	=	307,485
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	BIA IT 3480-001-0035	CH. 14/17	2017-2018	0035000 3480 2017 001		1,022,889	=	-	2,694	=	1,020,195
0035	Surface Mining and Redamation Account	3480	Department of Consensation	State Operations	BIA IT 3460-001-0035	CH. 2916	2016-2017	0035000 3480 2016 001	_	715,466	=	=	(20,205)	735,661	
									Department of Conservation Total	1,738,345	4,553,000	4,245,515	(17,511)	735,661	1,327,680
									Surface Mining and Reclamation Account Total	1,738,345	4,553,000	4,245,515	(17,511)	735,661	1,327,680
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0022	CH. 2918	2018-2019	0022000 3540 2018 001		-	3,815,000	3,361,964	-	-	453,036
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0022	CH. 1417	2017-2018	0022000 3540 2017 001		91,877	-	-	(3,557)	-	95,234
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0022	CH. 2316	2016-2017	0022000 3540 2016 001		146,272	-	-	(30,561)	176,833	-
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0022	CH. 2914	2014-2015	0022000 3540 2014 001		108,986	-	-	-	-	108,586
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fine Protection	State Operations	BIA IT. 3540-001-0022	CH. 2013	2013-2014	0022000 3540 2013 001	_	40,039	-	-	-	-	40,039
									Department of Forestry and Fine Protection Total	385,574	3,815,000	3,361,964	(34,118)	176,833	696,895
									State Emergency Telephone Number Account Total	388,574	3,815,000	3,361,964	(34,118)	176,833	696,895
0557	Toxic Substances Control Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT 3540-001-0557	CH. 1915	2015-2016	0557000 3540 2015 001		2,802	-	-	-	2,802	-
0557	Toxic Substances Control Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT 3940-001-0957	CH.2514	2014-2015	0557000 3540 2014 001		545,093	-	-	-	-	545,093
									Department of Forestry and Fine Protection Total	547,895	-	-	-	2,802	545,093
									Toxic Substances Control Account Total	547,835	=	-	-	2,802	545,093
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0028	CH.2918	2018-3019	0028000 3540 2018 001		-	718,000	576,112	-	-	141,888
0028	Unified Program Account	3540	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-0028	CH. 1417	2017-2018	0028000 3540 2017 001		203,201	=	-	(8,329)	-	211,530
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-0028	CH.2316	2016-2017	0028000 3540 2016 001		54,644	-	-	(2,868)	57,512	-
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-0028	CH.2914	2014-2015	0028000 3540 2014 001		198,009	-	-	-	-	198,009
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0028	CH. 2013	2013-2014	0028000 3540 2013 001		282,199	-	-	-	-	292,199
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-0028	CH. 14/17	2017-3018	0028000 3540 2017 00101		5,000	-	-	-	-	5,000
0028	Unified Program Account	3540	Department of Forestry and Fine Protection	State Operations	BIA IT. 3540-001-0028	CH. 23/16	2016-2017	0028000 3540 2016 00101		5,000	-	-	-	-	5,000
									Department of Forestry and Fire Protection Total	748,053	718,000	576,112	(11,197)	57,512	843,626
									Unified Program Account Total	748,053	718,000	576,112	(11,197)	57,512	843,636
1018	Lake Tahoe Science and Lake Improvement Account	3960	State Lands Commission	State Operations	BJA IT. 3560-001-1018	CH. 29/18	2018-2019	1018000 3560 2018 001		-	250,000	161,540	-	-	88,460
									State Lands Commission Total	-	250,000	161,540	-	-	88,460
									Lake Tahoe Science and Lake Improvement Account Total	-	250,000	161,540	-	-	88,460
1010	Natural Heritage Preservation Tax Credit Reimbursement Account	3640	Wildlife Conservation Board	State Operations	Public Resources	CH. 2009, SEC. 37034	01/01/2010 - 99/99/9999	1010000 3640 2009 502		4,907,500	-	-	-	-	4,907,500
									Wildlife Conservation Board Total	4,907,500	-	-	-	-	4,907,500
									Natural Heritage Preservation Tax Credit Reimbursement Account Total	4,907,500	-	-	-	-	4,907,500
0050	Colorado River Management Account	3860	Department of Water Resources	Local Assistance	Senate Bill 1765	CH. 813/98, SEC. 1(a)(1)	01/01/1999 - 99/99/9999	0090000 3860 1998 601		1,481,057	=	-	=	=	1,481,057
0050	Colorado River Management Account	3860	Department of Water Resources	Local Assistance	Senate Bill 1765	CH. 813/98, SEC. 1(b)(1)	01/01/1999 - 99/99/9999	0050000 3860 1998 602		20,766,089	-	=	-	-	20,786,089
									Department of Water Resources Total	22,347,146	-	-	-	-	22,347,146
									Colorado River Management Account Total	22,347,146	-	-	-	-	22,347,146
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BIA IT. 3860-001-0465	CH. 2918	2018-2019	0465000 3860 2018 001		-	3,455,000	3,455,000	-	-	-
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BIA IT. 3860-001-0465	CH. 14/17	2017-2018	9465000 3860 2017 001		777,969	-	-	-	-	777,989
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BIA IT. 3860-001-0465	CH 2316	2016-2017	0465000 3860 2016 001		295,147	-	=	(122)	295,269	-
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BIA IT. 3860-001-0465	CH. 1015	2015-2016	0465000 3860 2015 001		285,916	(360,272)	=	_	(980,272)	285,916
									Department of Water Resources Total	1,369,032	3,094,728	3,455,000	(122)	(65,003)	1,063,885
									Energy Resources Programs Account Total	1,359,052	3,094,728	3,495,000	(122)	(65,003)	1,063,885
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0434	CH 29/18	2018-2019	0434000 3900 2018 001		-	698,000	567,386	_	_	90,714
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0434	CH. 14/17	2017-2018	0434000 3900 2017 001		6,384	-	-	3,946	_	2,438
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0434	CH 23/16	2016-2017	0434000 3900 2016 001		26,437	_	_	(402)	26,899	-
									State Air Resources Board Total	32,881	698,000	567,286	3,544	26,899	93,152
									Air Toolca Inventory and Assessment Account Total	32,881	698,000	567,286	3,544	26,699	93,192
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0482	CH. 2918	2018-2019	0462000 3900 2018 001		_	195,000	153,567	_	-	41,443
042	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	BIA IT. 2900-001-0462	CH. 1417	2017-2018	0462000 3900 2017 001		5,621		_	_	_	5,621
040	Public Utilities Commission Utilities Reimbursement Account		State Air Resources Board	State Operations	BIA IT. 2900-001-0462	CH. 23/16	2016-2017	0462000 3900 2016 001		30,715	_	_	(1,588)	32,303	_
		- Anna					****	wi	State Air Resources Board Total	36,336	195,000	153,557	(1,588)	22,303	47,064
									Public Utilities Commission Utilities Reimbursement Account Total	36,336	195,000	153,557	(1,588)	22,303	47,064
5058	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	BIA IT. 2943-001-1018	CH 29/18	2018-2019	1018000 3940 2018 001	The state of the s	_	500,000	500,000	- (1,000)	_	-
	Lake Tahoe Science and Lake Improvement Account Lake Tahoe Science and Lake Improvement Account		State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BIA IT. 2940-001-1018 BIA IT. 2940-001-1018	CH. 29/18 CH. 14/17	2018-2019	1018000 3940 2018 001		294,436	500,000	500,000	=	=	234,436
1010	Lake Tahoe Science and Lake Improvement Account Lake Tahoe Science and Lake Improvement Account		State Water Resources Control Board State Water Resources Control Board	State Operations	BIA IT. 2943-001-1018	CH. 2376	2016-2017	1018000 3940 2017 001		234,430	=	_		333,984	24,435
1018		390					ANDVANT		State Water Resources Control Board Total	588,400	500,000	500,000		333,964	294,436
									State Water Resources Control Board Total Lake Tahoe Science and Lake Improvement Account Total	585,400	500,000	500,000		333,84	294,436
									Lane I ance science and Lake improvement Account Total	598,400	500,000	500,000	-	.83,84	204,436

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTH	IORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0436	Underground Storage Tank Tealer Account	3940	State Water Resources Control Board	State Operations	EiA IT. 3940-001-0436	CH. 2918		2018-2019	0436000 3940 2018 001		-	28,000	4,880		_	21,120
0436	Underground Storage Tank Tealer Account		State Water Resources Control Board	State Operations	BIA IT. 3940-001-0436	CH. 14/17		2017-2018	0436000 3040 2017 001		2,961	=	_	(109)	=	3,086
0436	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0436	CH.2316		2016-2017	0436000 3940 2016 001		11,601	-	-	-	11,601	_
										State Water Resources Control Board Total	14,562	28,000	6,880	(105)	11,601	24,186
										Underground Storage Tank Teater Account Total	14,562	28,000	6,880	(105)	11,601	24,186
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0028	CH. 2918		2018-2019	0028000 3940 2018 001		=	613,000	618,936	=	=	64
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0028	CH. 14/17		2017-2018	0028000 3940 2017 001		505	-	-	(4,853)	-	5,358
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BIA IT. 2940-001-0028	CH 2316		2016-2017	0028000 3940 2015 001		125,985	-	-	-	125,985	_
										State Water Resources Control Soand Total	125,490	619,000	618,938	(4,853)	125,985	5,422
										Unified Program Account Total	126,490	619,000	618,236	(4,853)	125,985	5,422
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	State Operations	BIA.IT. 3960-011-1003	CH. 2918		2018-2019	1003000 3960 2018 011		-	40,000	40,000*	-	-	-
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	State Operations	BIA.IT. 3960-011-1003	CH. 14/17		2017-2018	1003000 3960 2017 611		34,416		-	34,418*	-	-
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	State Operations	BIA.IT. 3960-011-1003	CH. 23/16		2016-2017	1003000 3960 2016 611		39,835		-	39,835*	-	-
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	Local Assistance	Senate 88 667	CH. 91210	3, SEC. 24(a)	09/29/2000 - 99/99/9999	1003000 3960 2000 602	_	72,446,415	=	-	=	=	79,446,415
										Department of Toxic Substances Control Total	79,520,686	40,000	-	-	-	79,446,415
										Loans and Environmental Assistance to Neighborhoods Account Total	79,520,686	40,000	-	-	-	79,446,415
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3980-001-0014	CH. 29/18		2018-2019	0014000 3980 2018 001		-	66,331,000	60,637,411	-	-	5,693,589
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3950-001-0014	CH. 14117		2017-2018	0014000 3960 2017 001		3,076,219	-	-	(331,744)	-	4,007,963
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BIA.IT. 3950-001-0014	CH. 2316		2016-2017	001400039802016 001		2,316,838	-	-	(1,554,497)	3,871,335	-
0014	Hazardous Waste Control Account	3960	Department of York: Substances Control						Refunds to Reverted Appropriations	_	-	-	-	(119,939)	119,839	
										Department of Toxic Substances Control Total	5,393,057	86,331,000	60,637,411	(2,606,180)	3,991,274	9,701,552
										Hazardous Waste Control Account Total	5,393,657	66,331,000	60,637,411	(2,606,180)	3,991,274	9,701,552
0065	Begal Drug Lab Cleanup Account	3960	Department of York: Substances Control	State Operations	BIA IT. 3960-001-0085	CH. 2918		2018-2019	0069000 3960 2018 001		-	810,000	797,980	-	-	12,440
0065	Begal Drug Lab Cleanup Account	3960	Department of Yoxic Substances Control	State Operations	BIA IT. 3960-001-0065	CH. 1417		2017-2018	0085000 3960 2017 001		27,185	-	-	(151,415)	-	178,600
0065	Begal Drug Lab Cleanup Account	3960	Department of Yosic Substances Control	State Operations	BIA IT. 3960-001-0085	CH. 2316		2016-2017	0065000 3960 2016 001	_	13,321	-	-	(134,548)	147,869	
										Department of Toxic Substances Control Total	40,508	810,000	797,980	(285,963)	147,869	191,640
										Blegal Drug Lab Cleanup Account Total	40,506	810,000	797,980	(285,963)	147,889	191,640
0458	Site Operation and Maintenance Account	3960	Department of Yosic Substances Control	State Operations	BIA IT. 3950-011-0458	CH.2918		2018-2019	0458000 3960 2018 011		-	140,000	140,000*	-	-	-
0458	Site Operation and Maintenance Account	3960	Department of Yosic Substances Control	State Operations	BIA IT. 3960-011-0458	CH. 1413		2017-2018	0458000 3960 2017 011		90,254	-	-	-	-	90,294
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	BJA IT. 3960-011-0458	CH. 2316		2016-2017	0458000 3960 2016 011		70,198	-	-	70,199*	-	(1)
0458	Site Operation and Maintenance Account	3960	Department of Yosic Substances Control	State Operations	BJA IT. 3960-012-0458	CH. 23/16		2016-2017	0458000 3960 2016 012		2,000	-	-	-	2,000	-
0458	Site Operation and Maintenance Account	3960	Department of Yosic Substances Control	State Operations	Health and Safety	SEC. 253	10.5	2018-2019	0458000 3960 2018 517	_	-	538,530	538,530	-	-	
										Department of Toxic Substances Control Total	162,452	678,530	538,530	-	2,000	20,253
										Site Operation and Maintenance Account Total	162,452	678,530	538,530	-	2,000	90,253
0018	Site Remediation Account	3960	Department of Yosic Substances Control	State Operations	BJA IT. 3960-001-0018	CH.29/18		2018-2019	0018000 3960 2018 001		-	14,173,000	12,772,079	-	-	1,400,921
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0018	OH. 14/17		2017-2018	0018000 3960 2017 001		435,744	-	(98,541)	-	-	587,285
0018	Site Remediation Account	3960	Department of Tool: Substances Control	State Operations	BIA IT. 3960-001-0018	CH. 23/16		2016-2017	0018000 3960 2016 001		21,986	-	(585, 187)	-	-	606,753
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0018	CH. 10/15		2015-2016	0018000 3960 2015 001		550,827	-	64,009	-	-	486,616
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0018	CH. 25/W		2014-2015	0018000 3960 2014 001		421,908	-	-	(189,436)	-	621,344
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0018	OH. 20/13		2013-2014	0018000 3960 2013 001	_	295,260	-	-	(434,497)	729,757	
										Department of Toxic Substances Control Total	1,778,305	14,173,000	12,152,360	(633,933)	729,757	3,783,121
										Site Remediation Account Total	1,778,305	14,173,000	12,152,360	(633,933)	729,757	3,783,121
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	BJA IT. 3960-001-3084	CH. 29/16		2018-2019	3084000 3960 2018 001		-	1,746,000	1,633,997	-	-	112,003
3084	State Certified Unified Program Agency Account		Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3084	CH. 14/11		2017-2018	3084000 3980 2017 001		1,363,429	=	-	490,744	=	872,685
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3084	CH. 2316		2016-2017	3084000 3980 2016 001	_	650,742	-	-	(25,116)	675,608	
										Department of Toxic Substances Control Total	2,014,171	1,746,000	1,633,997	465,628	675,658	984,688
					BJA IT. 3960-001-0557	CH 29/18			0557500 3980 2018 001	State Certified Unified Program Agency Account Total	2,04,171	1,746,000	1,633,997	465,628	675,858	984,688
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations				2018-2019				57,053,000	53,800,477		-	3,552,523
0557	rasc sustances Corted Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0557	CH. 14/11		2017-2018	0557000 3960 2017 001		2,834,804	-	-	(400,516)	-	3,225,720
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0557	CH. 2316		2016-2017	0557000 3960 2016 001		4,284,912	-	-	440,414	3,835,498	-
0557	rasc susstances Cortrol Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-013-0557	CH 2916		2018-2019	0557000 3960 2018 012		-	14,173,000	14,173,000*	-	-	-
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 118	CH. 1016	seci 2	2015-2021	0557000 3960 2015 502		151,483,096	55,225,000	57,895,790	-	-	148,812,316
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control						Refunds to Reverted Appropriations		=	=	=	(1,754,839)	1,764,839	
										Department of Toxic Substances Control Total	158,592,812	126,451,000	111,696,257	(1,716,341)	5,600,337	155,290,559
										Toeic Substances Control Account Total	158,582,612	126,451,000	111,696,237	(1,716,341)	5,600,337	155,290,559
0028	United Program Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0028	CH. 2916		2018-2019	0028000 3980 2018 001		=	1,411,000	1,402,865	=	=	8,135
0028	unned Program Account	3960	uspartment of Toxic Substances Control	State Operations	BIA IT. 3980-001-0028	OH. 14/11		2017-2018	0028000 3960 2017 001		167,210	-	-	6,671		160,539
0028	United Program Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0028	CH. 23/16		2016-2017	0028000 3960 2016 001	_	1,388	-	-	(62,409)	63,797	
										Department of Toxic Substances Control Total	168,198	1,411,000	1,402,865	(55,738)	63,797	168,674
										Unified Program Account Total	168,198	1,411,000	1,402,865	(55,738)	63,797	165,674
	Farm and Ranch Solid Weste Cleanup and Absternent Account		Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0558	CH. 29/10		2018-2019	0558000 3970 2018 001		=	1,171,000	617,730	=	=	553,270
	Farm and Ranch Solid Weets Cleanup and Absternent Account		Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0558	CH. 14/11		2017-2018	0558000 3970 2017 001		694,759	=	(2.836)	=	=	697,585
0558	Farm and Ranch Solid Weets Cleanup and Abetement Account		Department of Resources Recycling and Recovery	State Operations	BIA IT. 2970-001-0558	CH. 25/16		2016-2017	0558000 3970 2016 001		636,095	-	-	(2,934)	=	639,029
0558	Farm and Ranch Solid Waste Cleanup and Abstement Account	2970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0558	CH. 10/15		2015-2016	0558000 3970 2015 001	Department of Beauty as Benerium and Beneath Total	513,997	-	-	-	513,957	
											1,844,811	1,171,000	614,834	(2,934)	513,957	1,889,854
						_				Farm and Ranch Solid Waste Cleanup and Absternett Account Total	1,844,811	1,171,000	614,834	(2,934)	513,957	1,880,854
6462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 2980-001-0462	CH. 29/18		2018-2019	0462000 3980 2018 001		-	183,000	103,467	-	-	79,533

to the first inchibites estimated in this expedition.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC.ICH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 5980-001-0402	CH.1417	2017-2018	6462000 3980 2017 001		25,300	-	-	(11)	-	25,404
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0402	CH.2316	2016-2017	6462000 2980 2016 001	_	2,748	-	-	(207)	2,985	
									Office of Environmental Health Hazard Assessment Total	28,141	183,000	103,467	(216)	2,855	194,337
0957	Toric Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA.IT. 3860-001-0557	CH. 29/18	2018-2019	6557000 3980 2018 001	Public Utilities Commission Utilities Reimbursement Account Total	28,141	183,000 275,000	103,467 241,687	(218)	2,885	104,237
0557	Totic Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0557	CH. 14/17	2015-2019	0557000 3980 2017 001		99,071	2/5,000	241,007	134	_	33,313 98,937
0557	Toric Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 5980-001-0557	CH 2316	2016-2017	0557000 3980 2016 001		140,482	_	_	(201)	140,683	_
									Office of Environmental Health Hazard Assessment Total	248,553	275,000	241,687	(67)	140,683	130,250
									Toxic Substances Control Account Total	248,553	275,000	241,687	(67)	140,683	132,250
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0028	CH. 29/18	2018-2019	0028000 3980 2018 001		-	183,000	179,009	-	-	3,991
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0028	CH. 14/17	2017-2018	0028000 3980 2017 001		6,900	-	-	(38)	-	6,227
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0028	CH. 23/16	2016-2017	0028000 3980 2016 001	_	16,831	=	=	(217)	17,148	<u> </u>
									Office of Environmental Health Hazard Assessment Total	23,790	183,000	179,009	(205)	17,148	10,988
					BJA IT. 4285-001-0082		2015-2019	0082000 4285 2018 001	Unified Program Account Total	23,790	163,000	179,009	(355)	17,148	10,998
0082	Export Document Program Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-001-0082 BIA IT. 4285-001-0082	CH. 29/18 CH. 34/17	2015-2019	0052000 4265 2017 001 0052000 4265 2017 001		45,246	804,000	796,248	(3,111)	-	1,752
0062	Export Document Program Fund	4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4285-001-0082	CH. 2016	2015-2017	0082000 4285 2016 001		110,027	_	_	(3,110)	113,219	40,337
		-							Department of Public Health Total	195,273	804,000	795,348	(6,303)	113,219	56,109
									Export Document Program Fund Total	105,273	804,000	795,248	(6,303)	113,219	56,109
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BIA IT. 4065-001-0029	CH. 2918	2018-2019	0029000 4285 2018 001		-	384,000	758,512	_	-	225,488
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0029	CH. 1417	2017-2018	002900042852017 001		491,769	-	-	(7,262)	-	499,331
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0029	CH. 2316	2016-2017	0029000 4085 2016 001	_	268,721			(236)	268,956	_
									Department of Public Health Total	760,490	994,000	738,512	(7,497)	268,356	724,519
									Nuclear Planning Assessment Special Account Total	760,490	984,000	798,512	(7.407)	268,356	724,519
ooro	Occupational Lead Polaoning Prevention Account	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0070	CH. 2918	2018-2019	007000042852018 001		-	3,561,000	1,925,740	-	-	1,665,260
0070	Occupational Lead Polisoning Prevention Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0070	CH. 1417	2017-2018	007000042852017 001		1,375,861	=	=	(22,884)	-	1,398,745
0070	Cocupational Lead Polisoning Prevention Account Cocupational Lead Polisoning Prevention Account	4985 4985	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT 4265-001-0070 BIA IT 4265-003-0070	CH. 2316 CH. 2318	2016-2017 2018-2019	0070000 4285 2018 001 0070000 4285 2018 003		1,337,693	194,000	193,937	(11,985)	1,349,678	- 63
0070	Occupational Lead Potenting Prevention Account	400	Department of Public Health	State Operations	BIA IT. 4285-003-0070	CH. 2410 CH. 1417	2017-2018	00700004285.2017 005		- 9	-	192,937	_	=	19
0070	Occupational Lead Polacoling Prevention Account	4265		State Operations	BJR IT 4285-003-0070	CH.2316	2016-2017	007000042852016 003		1,168	_	_	_	1,166	_
									Department of Public Health Total	2,714,739	3,755,000	2,189,677	(34,869)	1,350,844	2,984,087
									Occupational Lead Polisoning Prevention Account Total	2,714,739	3,795,000	2,189,677	(34,869)	1,350,844	2,964,087
0557	Tosic Substances Control Account	4265	Department of Public Health	State Operations	BJA IT 4285-001-0557	CH.29/18	2018-2019	0557000-4265-2018 001		-	318,000	306,791	-	-	11,209
0557	Toric Substances Control Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0557	CH. 14/17	2017-2018	0557000 4265 2017 001		25,609	-	-	(12,141)	=	38,750
0557	Toolc Substances Control Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0557	CH. 23/16	2016-2017	0557000-4265-2016 001		5,385	-	-	(12,432)	17,617	-
0557	Toric Substances Control Account	4265	Department of Public Health	State Operations	BIA IT. 4285-003-0557	CH. 29/18	2018-2019	0557000 4265 2018 003		=	152,000	151,961	=	=	40
0557	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BJA IT. 4285-003-0557	CH. 14/17	2017-2018	0557000-4265-2017 003		15	-	-	-	-	15
0557	Toxic Substances Control Account	4085	Department of Public Health	State Operations	BIA IT. 4285-003-0557	CH. 23/16	2016-2017	0557000-4265-2016 003	_	1,311	-	-	-	1,311	
									Department of Public Health Total Total Substances Control Account Total	32,320 32,320	470,000 470,000	458,742 458,742	(25,573)	19,128	50,025
Anne	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BJA IT. 4300-101-0486	OH. 29/18	2018-3019	0496000-4300-2018 101	THE SECRET CORD PLEASE THE	_	150,000	-	(20,000)	10,100	150,000
998	Developmental Dissibilities Services Account		Department of Developmental Services	Loal Assistance	BJA IT. 4300-101-0486	CH. 14/17	2017-2018	0496000-4300-2017 101		150,000	_	_	_	_	150,000
9496	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BJA IT. 4300-101-0486	CH. 23/16	2016-2017	0496000-4300-2016 101		150,000	_	_	_	150,000	_
									Department of Davelopmental Services Total	300,000	150,000	-	-	150,000	300,000
									Developmental Disabilities Services Account Total	300,000	150,000	-	-	150,000	300,000
1023	Calvorks Subaccount, Safety Net Reserve Fund	5180	Department of Social Services	State Operations	Welfare and Institutions	CH. 29/19, SEC. 11011(a)(1)(B) 2019-2022	1023000 5180 2018 501		-	200,000,000	200,000,000*	-	-	
									Department of Social Services Total	-	200,000,000	-	-	-	
									Calworks Subaccount, Safety Net Reserve Fund Total	-	200,000,000	-	-	-	-
3007	Education Protection Account	6100	Department of Education	Local Assistance	Proposition 30	SEC. 4(e)(3)(b)	2018-3019	3207000-6100-2018 601		-	7,697,381,721	7,697,381,721	-	-	-
3207	Education Protection Account	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund		2012-2013	3207000 6100 2012 698		=	(7,697,384,830)	(7,697,384,630)	-	-	
									Department of Education Total Education Protection Account Total	-	(3,109)	(3,109)	-	-	
0024	California State Law Library Special Account	6120	California State Library	State Operations	BIA IT. 6120-011-0020	CH 2918	2018-2019	0020000 8120 2018 011	coucation Protection Account Total	_	(3,109)	(3,109)	-	-	12,202
0020	California State Law Library Special Account	6120	Calibria Sala Library	State Operations	BIA IT. 6120-011-0020	CH. 1417	2017-3018	00200008120.2017 011		115,237	340,000	321,780	1,118	=	114,119
0020	Calibraia State Law Library Special Account		Calibraia State Library	State Operations	BIA IT. 6129-011-0020	CH 23/16	2016-2017	0020000-8120-2016 - 011		77,848	_	_	-	77,848	_
									California State Library Total	123,085	340,000	327,798	1,118	77,648	126,321
									California State Law Library Special Account Total	133,085	340,000	327,798	1,118	77,848	126,321
1027	Full-Day Kindergarten Facilities Account	6350	School Facilities Aid Program	Local Assistance	Education	CH 32/18, SEC. 17375(a)(J)	2018-2019	1027000 6380 2018 601		=	000,185,600	37,500,000	=	=	61,781,000
1027	Full-Day Kindergarten Facilities Account	6350	School Facilities Aid Program	Local Assistance	Lass Funding Provided by the General Fund		2018-2019	1027000 6350 2018 695	_	_	(100,000,000)	(100,000,000)	-	-	_
									School Facilities Aid Program Total	-	(719,000)	(82,500,000)	-	-	61,781,000
									Full-Day Kindergarten Facilities Account Total	=	(719,000)	(82,500,000)	=	=	61,781,000
3207		6870	Board of Covernors of the California Community Colleges	Local Assistance	Proposition 30	SEC. 4(e)(3)(e)	2018-3019	3207000 6870 2018 601		-	\$61,362,170	991,362,170	-	-	-
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund		11.07.2012 - 99996	3207000 8870 2012 698		-	(551,362,170)	(981,982,170)	-		
									Board of Governors of the California Community Colleges Total Education Protection Account Total	-	-	-	-	-	
0023	Farmecker Remedial Account	Tien	Department of Industrial Polisions	State Operations	BIA IT. 7350-001-0023	OH. 29/18	2018-2019	0023000 7580 2018 001	Education Protection Account Total	=	291,000	-	-	-	291,000
0023	Farmacker Remedial Account Farmacker Remedial Account	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-0023	OH. 14/17	2017-2018	0023000 7350 2017 001		291,000	-				291,000
****		1.00					207400								

to the bush of the state of the

FUND NUMBER	FUND NAME	AGENCY	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 0023	Fameorier Remedial Account	AGENCY CODE 7350	Department of Industrial Relations	Sate Operators	BIA IT. 7280-001-0023	CH.2316	2016-2017	0023000 7350 2016 001	REPORTED FORUMENCE	JUNE 30, 2018 291,000	AUGMENTATIONS	EXPENDITURES	EXPENDITURES	291,000	JUNE 30, 2019
									Department of Industrial Relations Total	582,000	291,000	=	-	291,000	982,000
									Farmworker Remedial Account Total	582,000	291,000	=	-	291,000	982,000
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BIA IT. 7250-001-0481	CH.2918	2018-2019	048100073502018 001		-	9,500,000	396,854	-	-	9,103,146
0481	Garment Manufacturers Special Account		Department of Industrial Relations	State Operations	BIA IT. 7350-001-0481	CH. 1417	2017-2018	0481000 7350 2017 001		500,000	-	-	468,770	-	31,250
0481	Garment Manufacturers Special Account	7250	Department of Industrial Relations	State Operations	BIA.IT. 7350-001-0461	CH.2316	2016-2017	0481000 7350 2016 001	Department of Industrial Relations Total	329,297	1500,000	36,854	329,257	-	2,134,376
									Gamment Manufacturers Special Account Total	829,257	2,500,000	395,554	798,027		2,194,316
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0465	CH. 2918	2018-2019	0485000 7500 2018 001		_	401,000	312,333	-	-	88,867
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BIA IT 0860-001-0465	CH. 1617	2017-2018	0485000 7600 2017 501		13,094	-	-	-	-	13,094
									California Department of Tax and Fee Administration Total	13,094	401,000	312,133	-	-	101,961
									Energy Resources Programs Account Total	13,094	401,000	312,133	-	-	101,961
0070	Occupational Lead Polanning Prevention Account Occupational Lead Polanning Prevention Account		California Department of Tax and Fee Administration	State Operations State Operations	BIA. IT. 7500-001-0070 BIA. IT. 0650-001-0070	CH. 2918 CH. 1917	2018-2019 2017-2018	0070000 7500 2018 001		5,186	230,000	930,000	_	-	5,186
0070	Occupational Lead Polanning Prevention Account	7600	California Department of Tax and Fee Administration	Sale Operators	BA II. 0000-001-0010	CR. 1917	201-201	0010000 1000 2017 501	California Department of Tax and Fee Administration Total	5,186	930,000	933,000			5,186
									Occupational Laud Polsoning Presention Account Total	5,186	930,000	930,000	-	-	5,186
0022	State Emergency Telephone Number Account	7600	California Department of Yax and Fee Administration	State Operations	BIA IT. 7800-001-0022	CH 2918	2018-2019	0022000 7600 2018 001		-	1,743,000	943,459	-	-	799,541
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-0022	CH. 16117, SEC. 0880-001-0022	2017-2018	0022000 7600 2017 501	_	560,787	-	-	-	-	560,787
									California Department of Tax and Fee Administration Total	560,787	1,743,000	943,459	-	-	1,360,328
									State Emergency Telephone Number Account Total	560,767	1,743,000	943,459	-	-	1,360,326
0342	Court Collecton Account Court Collecton Account		Franchise Tax Board Franchise Tax Board	State Operations State Operations	BIA.IT. 7730-001-0342 BIA.IT. 7730-001-0342	CH. 2918 CH. 1417	2018-2019	0242000 7790 2018 001 0242000 7790 2017 001		1,094,004	13,467,000	13,360,375	1,54	-	106,625
0342	Court Collection Account		Franchise Tax Board	State Operations	BIA IT. 7730-001-0342	CH. 1917 CH. 2316	2016-2017	0342000 7730 2016 001		183,441	=	_	(830)	184,276	1,040,00
									Franchise Tax Board Total	1,238,365	13,467,000	13,380,375	13,309	184,276	1,147,405
									Court Collection Account Total	1,238,365	13,467,000	15,360,375	13,309	184,276	1,147,405
0006	Disability Access Account	7760	Department of General Senioss	State Operations	BA IT. 1760-001-0006	CH. 2918	2018-2019	0006000 7760 2018 001		-	10,762,000	10,749,116	-	-	12,884
0006	Disability Access Account	7760	Department of General Services	State Operations	BIA IT. 7760-001-0006	CH. 1417	2017-2018	0006000 7760 2017 001		2,570	-	-	(17,962)	-	20,532
3000	Disability Access Account	7760	Department of General Senioss	State Operations	BIA IT. 7760-001-0006	CH. 2316	2016-2017	0006000 7750 2016 001		317,862	-	-	(125,329)	643,191	-
0006	Disability Access Account		Department of General Services	State Operations	Covernment	SEC. 4654	2018-2019	0006000 7760 2018 501		-	730	730	-	-	-
0006	Disability Access Account	7760	Department of General Services					Refunds to Reverted Appropriations		320,432	-	-	(963,963)	263,963	23,416
									Department of General Services Total Disability Access Account Total	320,432	10,762,730	10,749,846	(607,254)	907,154	33,416
0465	Energy Resources Programs Account	7760	Department of General Services	State Operations	BIA IT. 7760-001-0465	CH. 14/17	2017-2018	0465000 7760 2017 001	Disability Access Account visit	418,483	-	-	23,524		394,000
0465	Energy Resources Programs Account	7760	Department of General Services	State Operations	BJA IT. 7750-001-0465	CH.2316	2016-2017	0465000 7760 2016 001		-	_	_	(31,154)	31,154	-
									Department of General Services Total	418,483	-	-	(7,630)	31,154	394,559
									Energy Resources Programs Account Total	416,483	-	=	(7,630)	31,154	394,959
1027	Full-Day Kindergarten Facilities Account	7760	Department of General Services	State Operations	Education	CH. 3218, SEC. 17373(a)(J)	2018-2019	1027000 7760 2018 501	_	-	719,000	229,390	-	-	489,610
									Department of General Services Total	-	719,000	229,390	-	-	489,610
	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BJA IT. 7760-001-0003	CH.29/18	2018-2019	0003000 7780 2018 001	Full-Day Kindergarten Facilities Account Total	-	719,000 3,441,000	229,390 3,436,716	_	-	489,610 4,284
0003	Motor Vehicle Parking Facilities Money Account Motor Vehicle Parking Facilities Money Account	7760	Department of General Services Department of General Services	State Operations	BIA IT. 7780-001-0003	OH. 14/17	2017-2018	0003000 7760 2017 001		631,190	5,41,000	3,400/10	(91,377)	_	122,567
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	B/A IT. 7780-001-0003	CH. 23/16	2016-3017	0003000 7760 2016 001		102,087	_	_	(259,342)	361,429	_
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services					Retunds to Reverted Appropriations		=	-	_	(15,846)	15,846	-
									Department of General Services Total	735,277	3,441,000	3,436,716	(366,965)	317,275	726,851
									Motor Vehicle Parking Facilities Money Account Total	733,277	3,441,000	3,496,716	(286,385)	377,275	726,851
0002	Property Acquistion Law Money Account	7760	Department of General Services	State Operations	BIA IT. 7780-001-0002	CH. 29/18	2018-2019	0002000 7760 2018 001		-	3,975,000	3,945,527	-	-	29,473
0002	Properly Acquisition Law Money Account		Department of General Services	State Operations	B/A IT. 7780-001-0002	OH. 14/17	2017-2018	0002000 7760 2017 001		-	-	-	(65)	_	6
0002	Properly Acquisition Law Money Account	7760	Department of General Services	State Operations	BIA IT. 7760-001-0002	CH. 23/16	2016-2017	0002000 7760 2016 001	Department of General Services Total	143,614	3,975,000	196.97	(83,857)	227,671	-
									Department of General Services Total Property Acquisition Law Money Account Total	143,814 143,814	3,975,000	3,945,527 3,945,527	(83,922)	227,671 227,671	29,538
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	B/A IT. 7780-001-0026	CH 29/18	2018-2019	0026000 7760 2018 001	. , ,	-	2,928,000	2,151,464	-	-	785,546
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BIA IT. 7780-001-0026	CH. 14/17	2017-2018	0026000 7760 2017 001		127,485	_	-	(28,599)	-	756,084
0026	State Mobir Vehicle Insurance Account	7760	Department of General Services	State Operations	BIA IT. 7750-001-0026	CH. 2916	2016-2017	002600077602016 001		801,620	-	-	(6,249)	809,869	-
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	Covernment	SEC. 16378-16379	2018-2019	002600077602018 506		-	30,026,347	30,026,247	-	-	-
0026	State Mobr Vehicle Insurance Account	7760	Department of General Services					Refunds to Reverted Appropriations	_	-	-	-	(15,024)	15,024	
									Department of General Services Total	1,529,105	32,594,347	32,177,701	(51,872)	834,883	1,542,630
									State Motor Vehicle Insurance Account Total	1,529,105	32,984,347	32,177,701	(51,672)	834,863	1,942,630
0078	Graphic Design License Plate Account Graphic Design License Plate Account		Calibraia Aria Council Calibraia Aria Council	State Operations State Operations	BIA IT. 8280-001-0078 BIA IT. 8280-001-0078	CH. 2918 CH. 14/17	2018-2019 2017-2018	0078000 8260 2018 001 0078000 8260 2017 001		205,732	881,000	647,470	1,140	-	233,530 204,652
0078	Graphic Design License Plate Account Graphic Design License Plate Account		Calibreia Arta Council Calibreia Arta Council	State Operations State Operations	BIA IT. 8283-001-0078 BIA IT. 8283-001-0078	CH. 1417 CH. 2316	2017-2018	0078000 8260 2017 001 0078000 8260 2016 001		205,792 389,368	=	-	1,140	389,350	204,652
0078	Gaphic Design Liberas Plate Account		California Arta Council	Local Assistance	BIA IT. 8260-101-0078	CH 29/18	2018-2019	0078000 8260 2018 101		_	1,405,000	1,400,467	_	_	4,533
0078	Graphic Design License Plate Account		California Aris Council	Local Assistance	BIA IT. 8260-101-0078	OH. 14/17	2017-2018	0078000 8260 2017 101		1,985	=	=	(17,192)	=	18,777
0078	Graphic Design License Plate Account	8260	Calibraia Aria Council	Local Assistance	BIA IT. 8260-101-0078	CH. 25/16	2016-2017	0078000 8260 2016 101		13,940	-	-	(8,400)	22,340	-
									California Arta Council Total	610,685	2,286,000	2,047,937	(24,434)	411,690	461,492
									Graphic Design License Plate Account Total	610,685	2,286,000	2,047,927	(24,434)	411,690	461,492
0461	Public Utilities Commission Transportation Reimbursement Account		Public Utilities Commission	State Operations	BIA IT. 8660-001-0461	CH. 29/18	2018-2019	0461000 8660 2018 001		-	20,830,000	18,680,917	-	-	2,149,083
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0461	OH. 14/17	2017-2018	0461000 8660 2017 001		2,319,708	-	=-	(237,160)	-	2,556,868

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0461	Public Utilities Commission Transportation Reimbursament Account	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0401	CH.2316	2016-2017	0461000 8880 2016 001		1,965,336	-	-	(53,014)	1,618,340	-
6461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0461	CH. 1417	2017-2018	0461000 8660 2017 00101		163,000	-	8,804	-	-	194,198
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH.1417	2016-2017	0461000 8660 2016 00117	_	128,000	-	_	1,109	-	126,841
									Public Utilities Commission Total	4,175,034	20,830,000	18,689,721	(289,015)	1,618,340	4,385,388
									lic Utilities Commission Transportation Reimbursement Account Total	4,178,034	20,830,000	18,689,721	(289,015)	1,618,340	4,985,988
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT. 8850-001-0462	CH. 2918	2018-2019	0462000 8860 2018 001		-	141,860,000	85,046,746	=	=	96,822,294
0452	Public Utilities Commission Utilities Reimbursement Account Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA IT. 8680-001-0462 BIA IT. 8680-001-0462	CH. 1917 CH. 2016	2017-2018 2016-2017	0452000 8860 2017 001 0452000 8860 2016 001		11,044,000	-	-	(1,079,261)	10,682,357	12,123,291
062	Public Utilities Commission Utilities Reimbursament Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 25/14, IT. 8860-490	2009-2010	6462000 8860 2009 601		_	_	_	(127,211)	-	127,211
9462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT. 8880-001-0462	CH. WITT	2017-2018	0462000 8660 2017 00102		1,077,000	_	3,072	-	_	1,073,928
9462	Public Utities Commission Utities Reimbursement Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 14/17	2016-2017	0462000 8660 2016 00117		662,000	_	_	645,335	-	16,065
0462	Public Utilities Commission Utilities Reimbursement.Account	8660	Public Utilities Commission	State Operations	BIA IT. 8660-011-0462	CH. 29/18	2018-2019	0462000 8660 2018 011		-	34,363,000	34,363,000*	-	-	-
0462	Public Utities Commission Utities Reimbursement Account	8660	Public Utilities Commission					Refunds to Reverted Appropriations	_	-	-	-	(950,289)	950,289	
									Public Utilities Commission Total	29,288,540	176,232,000	85,040,818	(4,687,624)	20,532,546	70,162,709
									Public Utilities Commission Utilities Raimbursement Account Total	29,288,549	176,232,000	85,040,818	(4,687,624)	20,832,846	70,162,709
1028	Rapid Response Reserve Fund	8860	Department of Finance	State Operations	Assembly Bill 72	CH. 1/19, SEC. 25.20(c)	2018-2019	1028000 8860 2018 501		-	405,000	_	-	-	405,000
1028	Rapid Response Resense Fund	8850	Department of Finance	State Operations	Assembly Bill 72	CH. 1/19, SEC. 23.2(c)	2018-2019	1028000 8860 2018 502	Department of Finance Total	-	4,595,000	3,694,000*	-		941,000 1,346,000
									Rapid Response Reserve Fund Total		5,000,000			-	1,346,000
0318	Collins-Dugan California Consensation Corps Reimbursement Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0318000 8880 2018 588		_	5,000	5,000	_	_	_
									Financial Information System for California Total	-	5,000	5,000	-	-	_
								Collin	- Ougan California Conservation Corps Reimbursament Account Total	-	5,000	5,000	-	-	_
0342	Court/Collection Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0242000 8880 2018 588		-	1,000	1,000	-	-	
									Financial Information System for California Total	-	1,000	1,000	-	-	<u> </u>
									Court Collection Account Total	-	1,000	1,000	-	-	-
0006	Disability Access Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2015-2019	0006000 8880 2018 588	_	-	1,000	1,000	-	-	
									Financial Information System for California Total Disability Access Account Total	-	1,000	1,000	-	-	
OMM	t	***	Financial information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0465000 8880 2018 588	Disability Access Account Total		1,000	1,000	_	-	-
	Line of resources roughest rounds		Trial California California						Financial Information System for California Total		9,000	9,000			
									Energy Resources Programs Account Total	_	9,000	9,000	-	-	_
0017	Fingerprint Fees Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0017000 8880 2018 588		-	9,000	9,000	-	-	-
									Financial Information System for California Total	-	9,000	9,000	-	-	_
									Fingerprint Fees Account Total	-	9,000	9,000	-	-	
0587	Gambling Coreol Fund	8880	Financial information System for California	State Operations	BIA Control	CH. 29/16, SEC. 888	2016-2019	0567000 8880 2018 588	_	=	2,000	2,000	=	=	<u> </u>
									Financial Information System for California Total	_	2,000	2,000		-	
									Gambling Control Fund Total	=	2,000	2,000	-	-	=
0014	Hazardous Waste Control Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 888	2016-2019	0014000 8880 2018 588	Financial Information System for California Total	-	7,000	7,000	-		
									Mazandous Waste Control Account Total	-	7,000	7,000	-		
0002	Properly Acquisition Law Money Account	8880	Financial Information System for California	Sale Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0002000 8880 2018 588		-	1,000	1,000	-	-	-
									Financial Information System for California Total	-	1,000	1,000	-	-	-
									Property Acquisition Law Money Account Total	-	1,000	1,000	=	=	=
0481	Public Utilities Commission Transportation Reimbursement Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0461000 8880 2018 588	_	-	2,000	2,000	-	-	
									Financial Information System for California Total	-	2,000	2,000	-	-	=
									lic Utilities Commission Transportation Reimbursement Account Total	=	2,000	2,000	=	=	=
0462	Public Utilities Commission Utilities Reimbursement Account	8880	Financial Information System for California	State Operations	B/A Control	CH. 29/18, SEC. 8.88	2018-2019	0462000 8880 2018 588	Financial Information System for California Total	-	13,000	13,000	-	=	
									Public Utilities Commission Utilities Reimbursement Account Total	-	13,000	13,000		-	
0022	State Emergency Telephone Number Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.86	2018-2019	0022000 8880 2018 588		_	1,000	1,000	-	_	_
									Financial Information System for California Total	_	1,000	1,000	-	-	_
									State Emergency Telephone Number Account Total	-	1,000	1,000	-	-	-
0026	State Motor Vehicle Insurance Account	8880	Financial Information System for California	State Operations	BIA Coreol	CH. 29/16, SEC. 8-88	2018-2019	0026000 8880 2018 588		-	4,000	4,000	-	=-	-
									Financial Information System for California Total	-	4,000	4,000	-	-	
									State Motor Vehicle Insurance Account Total	-	4,000	4,000	-	-	-
0557	York: Substances Control Account	8880	Financial Information System for California	State Operations	BIA Coreol	CH. 29/16, SEC. 8-86	2018-2019	0557000 8880 2018 588	_	-	14,000	14,000	-		
									Financial Information System for California Total	-	14,000	14,000	-	=	<u> </u>
2028	United Program Account	***	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0028000 8880 2018 588	Tesic Substances Control Account Total	-	14,000	14,000	-	-	-
00.00		0000		James Coperations		and the second second	200-200	vicesor and 2210 300	Financial Information System for California Total		1,000	1,000			
									Unified Program Account Total		1,000	1,000			
0485	Armory Discretionary Improvement Account	8940	Milary Department	State Operations	B/A IT. 8940-001-0485	CH. 29/18	2018-2019	0485000 8940 2018 001		=	150,000	2,006	=	=	147,994
0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	B/A IT. 8940-001-0485	CH. 14/17	2017-3018	0485000 8940 2017 001		150,000	-	-	_	-	150,000
0485	Armory Discretionary Improvement Account	8940	Milary Department	State Operations	B/A IT. 8943-001-0485	CH 23/16	2016-2017	0485000 8940 2016 001		146,770	=	=	=	146,770	=
									Military Department Total	296,770	150,000	2,006	-	145,770	297,994
									Armony Discretionary Improvement Account Total	296,770	190,000	2,006	-	146,770	297,994
0120	Calibria Mesican American Welerans' Memorial Beautification and Enhancement Account	8955	Department of Velerans Affairs	State Operations	Milbry and Veterans	SEC. 1332	2018-2019	0120000 8955 2018 501		-	(4,870)	(4,878)	-	-	=

refer the field from End of the Confederate Confederat

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
										Department of Veterana Affairs Total	-	(4,870)	(4,878)	-	-	_
										an Veterans' Memorial Beautification and Enhancement Account Total	=	(4,876)	(4.878)	=	=	=
0034	Geothermal Resources Development Account	9520	Apportionment of Geothermal Resources Development	State Operations	Public Resources Public Resources	SEC. 3821 SEC. 3826		2018-2019	0034000 9520 2018 551		=	1,621,804	1,821,804	=	=	=
0034	Geohernal Resources Development Account Geohernal Resources Development Account	9520 9400	Apportionment of Geothermal Resources Development	State Operations State Operations	Public Resources	SEC. 3825 SEC. 3822		2018-2019	0034000 9520 2018 552		-	1,216,363	1,216,363*	-	_	-
0234	Geohemal Resources Development Account	9920	Apportonment of Geothermal Resources Development	State Operations	Public Resources	SEC 3822		2018-2019	0034000 9520 2018 575		_	_	2,432,706*	_	_	_
										Apportionment of Geothermal Resources Development Total	-	4,054,510	1,621,804	-	-	_
										Geothermal Resources Development Account Total	-	4,054,510	1,621,804	-	=	
1022	Budget Defet Savings Account	9658	Budget Stabilization Account	State Operations	BIA IT 9698-012-1022	CH. 29/18		2018-2019	1022000 9658 2018 612	_	-	2,611,000,000	2,611,000,000*	-	_	-
										Budget Stabilization Account Total	-	2,811,000,000	-	-	-	
0004	At Vario Secretaria de Companya de Company	5802	June to July Parroll Deferral	State Operations	BIA Control	SEC. 12-45		2018-2019	0434000 9802 2018 501	Budget Deficit Savings Account Total	-	2,811,000,000 51,889	51,689	-	-	
***	A Table Street, and Passesses Paulan		Julie Dudy Falpus General							June to July Payroli Deferral Total		51,689	51,689			
										Air Toxics Inventory and Assessment Account Total	-	51,889	51,689	-	-	
0012	Altomay General Anthrust Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0012000 9802 2018 501		=	199,797	120,757	=	-	=
										June to July Payroll Deferral Total	-	120,757	120,757	-	_	-
										Attorney General Antitrust Account Total	-	120,757	120,757	-	_	-
0020	California State Law Library Special Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0020000 9802 2018 501	June to July Payroll Deferral Total	-	25,981 25,981	25,161	-	-	
										California State Law Library Special Account Total		25,161	25,161			
0318	Colins-Dugan California Conservation Corps Reimbursement Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0318000 9802 2018 501		-	1,90,862	1,150,662	-	-	-
										June to July Payroll Deferral Total	-	1,100,662	1,150,662	-	-	
									Collin	s-Dugan California Conservation Corps Raimbursement Account Total	-	1,150,662	1,150,662	-	-	_
0242	Court Collection Account	\$802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0242000 9802 2018 501	_	=	797,851	757,851	=	-	
										June to July Payroll Deferral Total	_	757,051	757,051	-	-	
				State Operations	BIA Control	SEC. 12-45		2018-2019	0480000 9802 2018 501	Court Collection Account Total	-	757,001	757,051 1,372,755	-	-	=
0460	Dealers' Record of Sale Special Account	9802	June to July Payroll Deferral	Sas Operators	BACORO	SEL. 1246		2162019	04000019022218 501	June to July Paynoll Deferral Total		1,312,765	1,312,765	-		
										Dealers' Record of Sale Special Account Total	-	1,372,785	1,372,755	-	-	
3860	Department of Justice Child Abuse Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1246		2018-2019	0566000 9802 2018 501		-	28,920	26,920	-	_	-
										June to July Payroll Deferral Total	-	21,320	21,920	-	_	-
										Department of Justice Child Abuse Fund Total	-	26,920	21,020	-	-	
0142	Department of Justice Sexual Habitual Offender Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0142000 9802 2018 501	_	-	137,436	137,436	-	_	
										June to July Payroll Deferral Total Department of Justice Sexual Habitual Offender Fund Total	-	137,436	137,436	-	-	
0006	Disability Access Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	000600098022018 501	Department of Justice Sessial Reading Offender Fund Total	=	643,011	13/A36 643,011	=	-	_
										June to July Payroll Deferral Total	-	643,011	643,011	-	_	
										Disability Access Account Total	-	643,011	643,011	-	-	
0465	Energy Resources Programs Account	9802	June to July Payroll Defenal	State Operations	BIA Control	SEC. 12.45		2018-2019	0465000 9802 2018 501	_	-	4,170,735	4,179,735	-		
										June to July Payroll Deferral Total	=	4,179,735	4,179,735	=	=	
										Energy Resources Programs Account Total	-	4,179,735	4,179,735	-	-	-
0082	ExportDocumentProgram Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0082000 9802 2018 501	June to July Payroll Deferral Total	-	62,405	62,493	-	-	
										Export Document Program Fund Total		62,493	62,493			
0998	Farm and Ranch Solid Waste Cleanup and Abatement Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0558000 9802 2018 501		-	7,984	7,164	-	-	-
										June to July Payroll Deferral Total	-	7,964	7,164	-	-	-
										Farm and Rench Solid Waste Cleanup and Abatement Account Total	-	2,164	7,984	-	-	_
0017	Fingerprint Fees Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC 1245		2018-2019	0017000 9802 2018 501	=		3,253,696	3,253,696			
										Jame to July Payroll Deferral Total	-	3,233,696	3,253,696	-	-	
0032	Finance Salah Account	9802	June to July Payroll Deferral	State Connations	BIA Control	SEC. 1245		2018-2019	0032000 9802 2018 501	Fingerprint Fees Account Total	-	3,253,696 12,299	3,253,896 12,299	-	-	-
										June to July Payroll Deferral Total		12,299	12,299			
										Finance Safety Account Total	-	12,299	12,299	_	-	
0589	Gambling Control Fines and Penalties Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0989000 9802 2018 501		-	14,798	14,798	-	-	<u> </u>
										June to July Payroll Deferral Total	-	14,798	14,798	-	-	-
										Gambling Control Fines and Penalties Account Total	-	14,798	14,798	-	-	_
0567	Gambling Control Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0967000 9802 2018 901		=	1,085,649	1,085,649	=	=	
										June to July Payroll Deferral Total Gambling Control Fund Total	-	1,085,649	1,085,649	-	-	
0497	Local Government Geothermal Resources Revolving Subscoount	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0497000-9802-2018 501	General Control of Control	_	6,147	6,347	-	_	_
										June to July Payroll Deferral Total	=	6,147	6,547	=		
										Local Government Geothermal Resources Revolving Subaccount Total	=	6,147	6,547	-	-	=
8700	Graphic Design Literase Plate Account	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0078000 9802 2018 501	_	-	47,150	47,150	-	-	
										June to July Payroll Deferral Total	-	47,150	47,150	-	_	
										Graphic Design License Plate Account Total	=	47,150	47,150	=	-	
0014	mazarzous Waste Control Account	9802	June to July Payroli Deferral	sam uperdons	BIA Control	SEC. 1245		2018-2019	0014000 9802 2018 501	June to July Payroll Deferral Total	-	3,504,516 3,504,516	3,504,516	-	-	

de to the Hold Hold in solid Hold operation.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Hazardous Waste Control Account Total	JUNE 30, 2016	3,504,516	3,504,516	EAPENDITURES -		JUNE 30, 2019
0003	Motor Vehicle Planking Facilities Money Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0003000 9802 2018 501		-	78,622	78,622	-		
									June to July Payroll Deferral Total	-	78,622	78,622	_		
									Motor Vehicle Parking Facilities Money Account Total	=	78,622	78,622	-		
0029	Nuclear Planning Assessment'Special Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0029000 9802 2018 501	June to July Payroll Deferral Total		65,635	65,635 65,635	-		<u> </u>
									Nuclear Planning Assessment Special Account Total		65,635	65,635			
0070	Occupational Lead Polanning Prevention Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0070000 9802 2018 501		-	193,809	192,809	-		
									June to July Payroll Deferral Total	_	193,809	192,809	_		
									Occupational Lead Poisoning Prevention Account Total	-	193,809	193,809	-		
0002	Properly Acquisition Law Money Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0002000 9802 2018 501	-	-	279,085	279,085	_		<u> </u>
									June to July Payroll Deferral Total Property Acquisition Law Money Account Total	-	279,085	279,085 279,085			<u> </u>
9461	Public Utilities Commission Transportation Reimbursament Account	5802	June to July Payrol Defensi	State Operations	BIA Control	SEC. 1245	2018-2019	0461000 9802 2018 501	Property Proposessor Law money Published today	_	965,263	966,263	_		
									June to July Payroll Deferral Total	-	966,263	966,263	-		
									olic Utilities Commission Transportation Raimbursement Account Total	_	966,263	966,263	_		
0462	Public Utilities Commission Utilities Reimbursement Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0403000 9802 2018 501	_	-	8,130,806	8,130,806	-		<u> </u>
									June to July Payroll Deferral Total		8,130,806	8,730,806			
				State Operations	BIA Control	SEC. 12.45	2018-2019	3094000 9802 2018 501	Public Utilities Commission Utilities Raimbursement Account Total	-	8,130,806	8,130,806	-		- -
3384	State Certified Unified Program Agency Account	9802	June to July Payroll Defensi	saa opinasna	BIA CORPO	SEU. 1246	2019-2019	309000 9802 2018 301	June to July Payroll Deferral Total		122,967	122,967	-		
									State Centified Unified Program Agency Account Total	_	122,067	122,067	_		
0022	State Emergency Telephone Number Account	5802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0022000 9802 2018 501		-	250,667	250,667	-		
									June to July Payroll Deferral Total	=	250,967	250,667	-		
									State Emergency Telephone Number Account Total	-	250,667	250,667	-		
0033	State Energy Conservation Assistance Account	5832	June to July Payrol Deferral	State Operations	BIA Cortrol	SEC. 12.45	2018-2019	0033001 9802 2018 501	-	_	86,283	85,263	_		
									June to July Payroll Deferral Total State Energy Conservation Assistance Account Total	-	86,283	80,283	-		<u></u>
0026	State Motor Vehicle Insurance Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0026000 9802 2018 501		-	113,513	113,513	_		
									June to July Payroll Deferral Total	-	113,513	113,513	-		
									State Motor Vehicle Insurance Account Total	-	113,513	113,513	-		
0035	Surface Mining and Reclamation. Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0039000 9802 2018 501	-	-	100,007	193,937	_		
									June to July Payroll Deferral Total	_	100,007	193,937	-		<u> </u>
0007	Total Control Control	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0557000 9802 2018 501	Surface Mining and Reclamation Account Total	-	120,927 4,174,694	193,937 4,174,694	-		= =
-	Table Salestine Control Passani	****	July 1 April Deletin						June to July Payroll Deferral Total		4,174,694	4,174,094	-		
									Toxic Substances Control Account Total	-	4,174,694	4,174,694	-		
0028	Unified Program Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0028000 9802 2018 501	_	-	494,552	431,552	-		<u> </u>
									June to July Payroll Deferral Total	-	494,552	434,552	_		
									Unified Program Account Total	-	434,552	434,552	-		
0434	Air Toxics Inventory and Assessment Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0434000 9885 2018 599	Reserved for Encumbrances Total	-	(77,423)	(77,403) (77,403)	-		<u> </u>
									Air Toxics Inventory and Assessment Account Total		(77,400)	(77,423)			
0012	Altomay General Antitrust Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0012000 9885 2018 599		-	1.362	1,362	-		
									Reserved for Encumbrances Total	=	1362	1,362	-		
									Attorney General Antitrust Account Total	-	1362	1,362	-		
0318	Collins-Dugan California Conservation Corps Reimbursement Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0318000 9885 2018 599	-	_	(4,425,643)	(4,485,649)	-		<u> </u>
									Reserved for Encumbrances Total	-	(4,485,549) (4,485,649)	(4,485,540) (4,485,540)	-		<u> </u>
0042	Court Collection Account	9885	Reserved for Encumbrances	State Operations			2018-2019	Calls 0242000 9885 2018 529	www.umu.md.construction.corps resmoursement Account Total	_	(4,455,649)	(4,405,640)	-		
		_							Reserved for Encumbrances Total	-	(18,994)	(18,394)	-		
									Court Collection Account Total	-	(18,394)	(18,394)	-		
0460	Dealers' Record of Sale Special Account	9885	Reserved for Engumbrances	State Operations			2218-2019	0460000 9885 2018 509		=	18,075	18,075	-		= =
0460	Dealers' Record of Sale Special Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0460000 9885 2018 609	-	-	16,969	16,969	-		
									Reserved for Encumbrances Total	_	35,044	35,044	-		
									Dealers' Record of Sale Special Account Total	=	35,044	35,044	-		= =
0586	Department of Justice Child Abuse Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0586000 9885 2018 599	Reserved for Encumbrances Total	-	37	37	-		<u> </u>
									Department of Justice Child Abuse Fund Total		37	37			
0142	Department of Justice Sexual Habitual Offender Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0142000 9885 2018 599		-	3,832	3,032	-		
									Reserved for Encumbrances Total	-		3,052	-		
									Department of Justice Sexual Habitual Offender Fund Total	-	3,032	3,032	-		
0008	Disability Access Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0006000 9885 2018 599	-	-	(371,189)	(371,189)	-		<u> </u>
									Reserved for Encumbrances Total	-	(271,189)	(371,189)	-		<u> </u>
****	for the section of th		Beautiful freedom	State Operations			2218-3219	0465000 9885 2018 599	Disability Access Account Total	-	(371,189)	(371,189) 6,205,259	-		
0465	Energy Resources Programs Account	9885	Reserved for Encumbrances	Jam Sprantell			A10-2019		Reserved for Encumbrances Total	<u>=</u>	6,295,259	6,205,209	-		<u> </u>
												.,,			

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		JUDE							Energy Resources Programs Account Total	JUNE 30, 2018	AUGMENTATIONS 6,295,239	6,295,250	EXPENDITURES —	-	
0082	Export Document Program Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0082000 9885 2018 599		-	1,105	1,155	-	-	
									Reserved for Encumbrances Total	-		1,155	-		
									Export Document Program Fund Total	=		1,135	-		-
0008	Farm and Ranch Solid Waste Cleanup and Abatement Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0558000 9885 2018 599	Reserved for Encumbrances Total	-	(224,22)	(151,453)	-	-	<u>-</u>
									Farm and Ranch Solid Waste Cleanup and Abstement Account Total		(131,433)	(131,633)			
0017	Fingerprint Fees Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0017000 9885 2018 599		=		(1,656,108)	-	-	
									Reserved for Encumbrances Total	-	(1,696,108)	(1,656,108)	_	-	
									Fingerprint Fees Account Total	=		(1,656,108)	-	-	-
0032	Finance Safety Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0032000 9885 2018 599	-	-	(12,278)	(12,278)	_		-
									Reserved for Encumbrances Total Firearm Safety Account Total	-	(12,278)	(12,278)	-		<u> </u>
1027	Ful-Day Kinderserten Facilities Account	9885	Reserved for Encumbrances	State Operations			2018-2019	1027000 9885 2018 599	Pirearm Salvey Account I lotal	=	(12,019)	(12,615)	=	-	
1027	Full-Day Kindergarten Facilities Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	1027000 9885 2018 699		=	(37,500,000)	(37,500,000)	-	-	
									Reserved for Encumbrances Total	-	(57,511,615)	(37,511,615)	_	-	
									Full-Day Kindergarten Facilities Account Total	-	(37,511,615)	(37,511,615)	-	-	
0989	Gambling Control Fines and Penalties Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0560000 9885 2018 599	=	-	(571)	(571)	_	-	
									Reserved for Encumbrances Total Gambling Control Fines and Penalties Account Total	-	(2T)	(571)	-	-	
0967	Gamblino Control Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0567000 9885 2018 599	Gamoing Control Pines and Penasses Account local	=	(112,462)	(112,462)	_	-	
									Reserved for Encumbrances Total	-	(112,462)	(112,462)	_		
									Gambling Control Fund Total	-	(112,462)	(112,462)	-	-	
0497	Local Government Geothermal Resources Revolving Subseccount	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0497000 9885 2018 699	_	_	1,960,878	1,960,878	-	-	<u> </u>
									Reserved for Encumbrances Total	-		1,960,878	-	-	
									Local Government Geothermal Resources Revolving Subaccount Total	-	1,900,878	1,960,878	-		
0078	Graphic Design License Plate Account Graphic Design License Plate Account	9885	Reserved for Encumbrances Reserved for Encumbrances	State Operations Local Assistance			2018-2019	0078000 9885 2018 589 0078000 9885 2018 689		-	13,000 116,535	13,000	-	-	
									Reserved for Encumbrances Total	-		129,535	_		
									Graphic Design License Plate Account Total	-	129,535	129,535	-	-	
0014	Hazardous Waste Control Account	9885	Reserved for Encumbrances	State Operations			2018-2019	001400098852018 599		-	2,907,004	2,907,004	-	-	
									Reserved for Encumbrances Total	-	2,907,004	2,907,004	-	-	
									Hazardous Waste Control Account Total	-		2,907,004	-		-
0065	Begal Drug Lab Cleanup Account	9885	Reserved for Encumbrances	State Operations			2015-2019	0065000 9885 2018 599	<u> </u>	-	188,116	188,116	-		-
									Blegal Drug Lab Cleanup Account Total		138,116	188,116	-		<u> </u>
1018	Lake Tahoe Science and Lake Improvement Account	9885	Reserved for Encumbrances	Sale Operations			2015-2019	1018000 9885 2018 599	• •	-	(402,108)	(402,108)	-	-	
1018	Lake Tahoe Science and Lake Improvement Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	1018000 9885 2018 699		-	(79,886)	(79,886)	_	-	
1018	Lake Tahoe Science and Lake Improvement Account	9885	Reserved for Encumbrances	Capital Outlay			2015-2019	101800098852018 899	=	-	119,838	119,838	-	-	
									Reserved for Encumbrances Total	-		(962,198)			
				State Operations			2018-2019	000300098852018 599	Lake Tahoe Science and Lake Improvement Account Total	-	(362,198)	(362,196)	-	-	
0003	Motor Vehicle Parking Facilities Money Account	9885	Reserved for Encumbrances	Sate Operators			2018-2019	0003000 9885 2016 599	Reserved for Encumbrances Total			(1,230,560)	-	-	
									Motor Vehicle Parking Facilities Money Account Total	-		(1,230,560)	_		<u> </u>
0029	Nuclear Planning Assessment Special Account	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0029000 9885 2018 599		-	(140,704)	(140,704)	_		<u> </u>
									Reserved for Encumbrances Total	-	(140,704)	(140,704)	=	-	
									Nuclear Planning Assessment Special Account Total	=	(140,704)	(140,704)	-		
0070	Occupational Lead Poisoning Prevention Account	9885	Reserved for Encumbrances	State Operations			2015-2019	0070000 9885 2018 599	Reserved for Encumbrances Total	-		19,218	-		
									Reserved for Encumbrances Total Occupational Lead Polsoning Prevention Account Total	-	19,218	19,218	-		<u> </u>
0002	Properly Acquisition Law Money Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0002000 9885 2018 599		-	(133,907)	(133,907)	-		
									Reserved for Encumbrances Total	-		(133,507)	-		
									Property Acquisition Law Money Account Total	-	(133,507)	(133,507)	-	-	
0461	Public Utilities Commission Transportation Reimbursement Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0461000 9885 2018 599	_	-	423,991	493,991	-		<u> </u>
									Reserved for Encumbrances Total	=		493,991	-		
				***			****		sic Utilities Commission Transportation Reimbursement Account Total	-	493,991	403,001	-		
0462	Public Utilities Commission Utilities Reimbursement Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0462000 9885 2018 599	Bearned for Enrosebrance Votal	-	17,737,764	17,737,764	-	-	
									Reserved for Encumbrances Total Public Utilities Commission Utilities Reimbursement Account Total			17,537,64			<u> </u>
0458	Site Operation and Maintenance Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0458000 9885 2018 599		=	(194,857)	(194,857)	_		
									Reserved for Encumbrances Total	-		(134,657)	-		
									Site Operation and Maintenance Account Total	=	(124,857)	(134,857)	=	-	= =
0018	Site Remediation Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0018000 9885 2018 599	_	-		(1,947,011)	-		<u> </u>
									Reserved for Encumbrances Total	-		(1,947,011)	-		<u> </u>
				***			****		Site Remediation Account Total	=		(1,147,011)	-		
0437	Sale Assistance for Fire Equipment Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0437000 9885 2018 599	Reserved for Encumbrances Total	=	8,985	8,985			<u> </u>
									Hearwed for Encumbrances Total	-	8,985	8,985	-		

	FUND FUND NAME	AGENCY AGENCY NAME	CHARACTER	BUDGET AUTHORITY SEC	LICH. FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Part	NUMBER	COL					State Assistance for Pine Equipment Account Total					_	30.0.30,2013
Mathematical Property of the Control of the Contr	0422 State Athletic Commission Neurological Examination Account	9885 Reserved for Engumbrances	State Operations		2018-2019	0402000 9885 2018 509		-	7,689	7,689	_	-	
March Marc							Reserved for Encumbrances Total	-	7,689	7,689	-	-	
Part							State Athletic Commission Neurological Examination Account Total	-	7,689	7,689	-	-	
Mathematical Control of the property of the	3084 State Certified Unified Program Agency Account	9885 Reserved for Encumbrances	State Operations		2018-2019	3084300 9885 2018 589		=	22,062	21,062	=	=	
Part							Reserved for Encumbrances Total	-	22,062	20,062	-	-	
Marchanness							State Certified Unified Program Agency Account Total	-	20,062	20,062	-	-	
Part	0022 State Emergency Telephone Number Account	9885 Reserved for Encumbrances	State Operations		2018-2019	0022000 9885 2018 599		-	(10,264,339)	(10,264,339)	-	-	
Mathematical Control of the Contro	0022 State Emergency Telephone Number Account	9885 Reserved for Encumbrances	Local Assistance		2018-2019	0022000 9885 2018 699	_		(1,344,512)	(1,344,512)		-	
Marchanness							Reserved for Encumbrances Total	-	(11,608,851)	(11,608,851)	=	-	
Manipulation Mathematical Plane							State Emergency Telephone Number Account Total	-	(11,608,851)	(11,608,851)	=	=	
Part	0033 State Energy Conservation Assistance Account												
Part	0033 State Energy Conservation Assistance Account	9895 Reserved for Encumbrances	Local Assistance		2018-2019	0033006 9885 2018 699	_						
Mathematical Control of the Contro							_						
Part							State Energy Conservation Assistance Account Total	-				-	
Part	0026 State Motor Vehicle Insurance Account	9885 Reserved for Encumbrances	State Operations		2018-2019	0028000 9885 2018 599	_	_				_	
Manuface Report Manuface							_						
							State Motor Vehicle Insurance Account Total						
Marche	0035 Surface Mining and Reclamation Account	9835 Reserved for Encumbrances	State Operations		2018-2019	0039000 9885 2018 599	_						
Marche M							_						
Marchanness			***				Surface Mining and Reclamation Account Total						
Part	upor Texic Substances Central Account												
Part	uso/ Taxic Substances Carted Account	9885 Reserved for Encumbrances	LOCE Assettinos		2016-2019	USDAULU 1885 2018 689							
Marchanness													
Part	AND Understand Phone Took Took Second	NAME OF THE PERSON NAMED IN COLUMN NAMED IN CO	Park Countries		2018 2000	A-10000 0000 1018 000	NAC SECURICAL CONTROL TOUR	_				_	
Part	OLD GROUP SERVICE THE PLANE	PREFITE M LINUIDARIA	Jan Openion		2019-2019	000000000000000000000000000000000000000	Reserved for Encumbrances Total						
Marche M							_						
Part	0008 Unified Program Account	985 Basenari for Ennumbrances	State Countries		2018-2019	0028000 9885 2018 589							
Part							Reserved for Encumbrances Total						
Marchand Marchand							_						
Marche M	0012 Attorney General Anthrust Account	9892 Supplemental Pension Payment	State Counsilons Gove	enment SEC 20829(c)2)	2016-2019	0012000 9882 2018 501							
Marchand Marchand	0012 Altorney General Arithrat Account	9892 Supplemental Pension Payment											
Marche M							Supplemental Pension Payment Total						
Marche M													
Part	0020 California State Law Library Special Account	9892 Supplemental Plension Payment	State Operations Gove	emment SEC 20625(c)(2)	2018-2019	0020000 9802 3018 501						-	
Marche M	0000 California State Law Library Special Account	9892 Supplemental Plension Payment	State Operations Gove	emment SEC 20025(c)(2)	2018-2019	0020000 9892 2018 902		-	5,689	5,680*	=	-	
Marche							Supplemental Pension Payment Total	_	7,000	1,311	_	_	
Part							California State Law Library Special Account Total		7,000	1,311			
Part	0942 Court Collection Account	9892 Supplemental Pension Payment	State Operations Gove	enment SEC 39825(c)(2)	2015-2019	0242000 9892 2018 501		-	43,158	43,138	-	-	
Marche M	0942 Court Collection Account	9892 Supplemental Pension Payment	State Operations Gove	enment SEC 20825(c)(2)	2015-2019	0242000 9892 2018 502		-	97,842	97,842*	-	-	
March Marc							Supplemental Pension Payment Total	-	141,000	43,158	-	=	
Part							Court Collection Account Total	-	141,000	43,158	-	=	
Part	0566 Department of Justice Child Abuse Fund	9892 Supplemental Pension Payment	State Operations Gove	emment SEC 29825(c)(2)	2018-2019	0986000 9892 3018 501		-	1,864	1,884	-	-	
Part	0566 Department of Junice Child Abuse Fund	9892 Supplemental Pension Playment	State Operations Gove	sement SEC 2003(c)(2)	2018-2019	0966000 9882 2018 502			3,336	3,396*			
Part							Supplemental Pension Payment Total		5,000	1,664			
Part							Department of Justice Child Abuse Fund Total		5,000	1,664	-	-	
Part	0142 Department of Justice Sexual Habitual Offender Fund	9892 Supplemental Pension Payment	State Operations Gove	sement 5EC 2003(c)(2)	2018-2019	0142000 9892 2018 501		-	9,000	9,000	-	-	
Part	0142 Department of Justice Sexual Habitual Offender Fund	9892 Supplemental Pension Payment	State Operations Gove	sement SEC 2003(c)(2)	2018-2019	0142000 9892 2018 502	_	_	16,000	16,000*	-	_	
Second Part							Supplemental Pension Payment Total		25,000	9,000		-	
Second Part							Department of Justice Sexual Habitual Offender Fund Total	-			-	-	
Part	0006 Disability Access Account	9892 Supplemental Pension Payment	State Operations Gove	erment SEC 2003(c)(2)	2018-2019	0006000 9892 2018 501		-	33,903	33,903	-	-	
Part	0006 Disability Access Account	9892 Supplemental Pension Payment	State Operations Gove	erment SEC. 2003(c)(2)	2018-2019	0006000 9892 2018 502	_	-	84,497				
Part							Supplemental Pension Payment Total	=	118,000	33,903	=	=	
Part							Disability Access Account Total						
Second Part	0465 Energy Resources Programs Account	9852 Supplemental Pension Payment	State Operations Gove	erment SEC. 2003(c)(2)	2018-3019	0465000 9892 2018 501		-	367,876	367,676	-	-	
Supplement Sup	0465 Energy Resources Programs Account	9892 Supplemental Pension Payment	State Operations Gove	erment SEC 2003(c)(2)	2018-2019	0465000 9892 2018 502	_	=	475,124	475,134*	-	=	
September Proper Fine 1822 September Proper Fine 1822													
Experiment September Sep							Energy Resources Programs Account Total						
Application Proper Nation													
Expression Foundation Fou	6082 Export Document Program Fund	9832 Supplemental Pension Payment	State Operations Gove	semment 5EC. 20625(q)(2)	2018-2019	0082000 9892 2018 502	_						
28 In real florid Self-Back Change pillulament (court 10 12 Segmental Protes Pryort 1 Da Grander George 1 Disc 2000) 20 20 20 20 20 20 20 20 20 20 20 20 20							_						
28 In mark Back Safe (Mail Chang of Albander Account 182 Sighered Pryord Safe Change of Albander Account 182 Sighered Prior Pryord Safe - 1,20 192							Export Document Program Fund Total						
Supplemental Process Tragenet State — 2,000 6/5 — —													
	0558 Farm and Rench Solid Waste Cleanup and Abatement Account	9892 Supplemental Pension Payment	State Operations Gove	enment SEC 29625(q)2)	2018-2019	0558000 9892 2018 502	_						
From self bend field MBM Clause get Juliane Macroart field - 2,200 605							Supplemental Pension Payment Total						
							Farm and Ranch Solid Waste Cleanup and Abatement Account Total	=	2,000	605	=	=	

soule 1 after from 1 and 1 and

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
	Fingerprint Fees Account		Supplemental Plension Payment	State Operations	Covernment	SEC 20829(c)(2)	2018-2019	0017000 9892 2018 501		JUNE 30, 2016	241,830	241,830	EXPENDITURES	_	
0017	Fingerprint Fees Account	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 2002(c)(2)	2018-2019	0017000 9892 2018 502		-	3,598,170	3,398,179*	-	-	
									Supplemental Pension Payment Total	=	3,640,000	241,830	-	-	
									Fingerprint Fees Account Total	=	3,640,000	241,830	=	=	
0032	Finance Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0032000 9892 2018 501		-	731	731	-	-	
0032	Finant Salety Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20829(c)(2)	2018-2019	6022000 9892 2018 502		-	209	269*	-	-	
									Supplemental Pension Payment Total Firearm Safety Account Total	-	1,000	731	-		
0969	Gamblino Control Fines and Plenaties Account	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20829(c)(2)	2018-2019	058000 9892 2018 501	Treatment Account to an	_	82	862	_	_	
0569	Gambing Control Fines and Panaltes Account	5832	Supplemental Pension Payment	State Operations	Covernment	SEC.2082(c)	2018-2019	0580000 9892 2018 502		_	2,118	2,118*	_	_	
									Supplemental Pension Payment Total	_	3,000	862	-	-	
									Gambling Control Fines and Penalties Account Total	_	3,000	882	_	-	
0567	Gambling Control Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC.20525(c)(2)	2018-2019	0567000 9892 2018 501		-	54,779	54,779	-	-	
0567	Gambling Control Fund	5832	Supplemental Pension Payment	State Operations	Government	SEC.20626(c)(2)	2018-2019	0567000 9892 2018 502	_		138,221	128,221*	-	-	
									Supplemental Pension Payment Total	-	183,000	54,779	-		
									Gambling Control Fund Total	-	183,000	54,779	-	-	
0497	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	State Operations	Covernment	SEC.20825(q(2)	2018-2019	0497000 9892 2018 501	_	-	1,000	1,000	-		
									Supplemental Pension Payment Total	-	1,000	1,000	-	-	
	Graphic Design Ligares Plate Account	9892		State Operations	Covernment	SEC 20825(q(2)	2018-2019	0078000 9892 2018 501	al Government Geothermal Resources Revolving Subaccount Total	-	1,000	1,000	-	-	
oore oore	Graphic Design License Plate Account Graphic Design License Plate Account	5892 5892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Comment	SEC 2009(q(2) SEC 2009(q(2)	2018-2019	0078000 9892 2018 501		_	2,571	2,571	=	=	
were		~~							Supplemental Pension Payment Total		6,000	2,571	-		
									Graphic Design License Plate Account Total	_	6,000	2,571	-	_	
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	0014000 9892 2018 501		-	257,314	257,314	-	-	
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(q(2)	2018-2019	0014000 9892 2018 502		-	581,086	581,080*	=-	-	
0014	Hazardous Vileate Control Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	001400098922018 502		=	=	581,080*	=	=	
									Supplemental Pension Payment Total		839,000	257,914	_	-	
									Hazardous Waste Control Account Total	=	839,000	257,914	=	=	
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0003000 9892 2018 501		-	2,546	2,946	-	-	
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2015-2019	0003000 9892 2018 502	Supplemental Pension Payment Total	-	7,454	7,654*	-	-	
									Supplemental Pension Payment Total Motor Vehicle Parking Facilities Money Account Total	=	10,000	2,546	=	=	
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(c)(2)	2018-2019	0029000 9802 2018 501	Motor Venice Parking Facilities Money Account Total	_	5,240	5243	_	-	
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20629(c)(2)	2018-2019	0029000 9892 2018 502		_	8,757	8751"	_	_	
									Supplemental Pension Payment Total	_	14,000	5,343	_	-	
									Nuclear Planning Assessment Special Account Total	-	14,000	5,243	-	-	
0070	Occupational Lead Polisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2003(c)(7)	2018-2019	0070000 9892 2018 501		-	11,168	11,168	-	-	
0070	Occupational Lead Polisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 29825(c)(2)	2018-2019	007000098922018 502		=	22,832	22,832*	=	=	
									Supplemental Pension Payment Total	-	34,000	11,168	-	-	
									Occupational Lead Poisoning Prevention Account Total	-	34,000	11,168	-	-	
0002	Properly Acquisition Law Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	000200098922018 501		-	11,773	11,773	-	-	
0002	Properly Acquisitor Law Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2015-2019	0002000 9892 2018 502		-	26,227	28,227		-	
									Supplemental Pension Payment Total Property Acquisition Law Money Account Total	-	40,000 40,000	11,773	-	-	
040	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Paraion Payment	State Operations	Covernment	SEC. 2003(c)(2)	2018-2019	0461000-9892-2018 501	Property Acquester can make process road	_	53,141	53,141	_	_	
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operators	Government	SEC. 20825(c)(2)	2018-2019	0461000 9892 2018 502		_	86,859	80,800*	_	_	
									Supplemental Pension Payment Total	=	140,000	53,141	=	=	
								Public L	Jilities Commission Transportation Reimbursement Account Total	-	140,000	53,141	-	-	
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC 20825(c)(2)	2018-2019	0462000 9892 2018 501		-	451,570	451,570	-	-	
0462	Public Utilise Commission Utilise Reimbursement Account	9812	Supplemental Pension Payment	State Operations	Coverement	SEC. 20825(c)(2)	2018-2019	0462000 9892 2018 502		-	995,430	995,430*	-	-	
									Supplemental Pension Payment Total	-	1,447,000	451,570	-	-	
									Public Utilities Commission Utilities Reimbursement Account Total	=	1,447,000	451,570	=	=	
0022	State Emergency Telephone Number Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2018-2019	0022000 9892 2018 501		-	12,652	12,832	-	-	
0022	State Emergency Telephone Number Account	9892	Supplemental Paraion Payment	State Operations	Government	SEC. 20025(c)(2)	2015-2019	0022000 9892 2018 502	_	-	31,008	31,068*	=	=	
									Supplemental Pension Payment Total State Emergency Telephone Number Account Total	-	44,000	12,802	-	=	
genn	State Energy Conservation Assistance Arrange	9800	Supplemental Paraign Payment	State Oppresions	Government	SEC. 2002No.031	2018-2019	0033001 9892 2018 401	wase savergessy realphone number Account Total	-	3,000	1,02	_	-	
0033	State Energy Conservation Assistance Account State Energy Conservation Assistance Account	9892	Supplemental Pension Payment	State Operators	Government	SEC. 2002(q)(2)	2018-2019	0033001 9892 2018 502		_	14,370	14,370*	_	-	
									Supplemental Pension Payment Total	-		3,630	-		
									State Energy Conservation Assistance Account Total	=	18,000	3,630	=		
			Supplemental Persion Payment		Government	SEC. 20825(q)(2)	2018-2019	0026000 9892 2018 501		-	7,638	7,638	-	-	
0026	State Motor Vehicle Insurance Account	9892	Supplemental Person Payment	State Operations	Covernment										
0026	Sale Motor Vehicle Insurance Account Sale Motor Vehicle Insurance Account		Supplemental Pension Payment	State Operations State Operations	Coverment	SEC. 20629(q)(2)	2018-2019	0026000 9892 2018 502		-	16,362	16,362*	-	-	
						SEC. 20829(c)(2)	2018-2019	000800098922918 502	Supplemental Pseudon Payment Total	-	16,362	16,362° 7,638	-		
						SEC. 2803(4)(2)	2018-2019	0026000 9882 2018 502	Supplemental Peraion Payment Total State Woder Vehicle Insurance Account Total		24,000 24,000	7,638 7,638			
				State Operations State Operations	Government Government	58C-2652(d)2)	2018-2019	003500098822018 501	_	- - -	24,000 24,000 14,425	7,636 7,636 14,485	-	-	
		9892 9892		Statis Operations	Covernment				_	-	24,000 24,000	7,638 7,638	=	- - - -	

rs der bei hich helen er friedeln half expertions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Surface Mining and Reclamation Account Total	JUNE 30, 2018	AUGMENTATIONS 48,000	EXPENDITURES 14495	EXPENDITURES		JUNE 30, 2019
0557	Toric Substances Control Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC 20825(c)(2)	2018-2019	0557000 9892 2018 501		-	267,922	267,922	_	-	_
0557	Toxic Substances Control Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0557000 9892 2018 502	_	-	564,078	564,078*	_	_	
									Supplemental Pension Payment Total	=	832,000	267,922			
				State Operations	Government	SEC 2002(c)(2)	2018-2019	0028000 9892 2018 501	Toxic Substances Control Account Total	-	832,000 21,730	267,922 21,730	-	=	
0028	United Program Account United Program Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	0028000 9892 2018 502		=	58,270	2030 98,270°	_	_	
									Supplemental Pension Payment Total	_	80,000	21,730	_	_	
									Unified Program Account Total	-	80,000	21,730	-	-	_
0434	Air Toxics Inventory and Assessment Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0434000 9900 2018 590	_	-	57,983	57,983	-	-	_
									Statevide General Administration Expenditures (Pro Rata) Total		57,983	57,983	_		
0.000		9900	Statewide General Administration Excenditures (Pro Ratia)	State Operations	Government	CH. 3978, SEC. 11274	2018-2021	0485000 9800 2018 580	Air Toxics Inventory and Assessment Account Total	=	57,983 7,988	57,983 7,908	-	_	
9485	Armory Discretionary Improvement Account	9900	Statewide General Administrator Expenditures (Pro Rate)	State Operations	Courset	CH. 31/16, SEC. 11274	2016-2019	0485000 9900 2016 590		367	-	_	_		
									Statevide General Administration Expenditures (Pro Rata) Total	367	7,508	7,508	_	-	367
									Armory Discretionary Improvement Account Total	367	7,508	7,508	=	-	367
0012	Altomay General Antitrusi Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0012000 9900 2018 990		-	345,384	245,984	-	-	=
0012	Altomay General Anthrust Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH. 31/16, SEC. 11274	2016-2019	0012000 9900 2016 990		454	-	-	-	-	
0012	Altomay General Anthruit Account	9900	Statewide General Administration Expenditures (Pto Reta)	State Operations	Covernment	CH 3116, SEC. 11274	2016-2019	0012000/9900 2016 590	Statewide General Administration Expenditures (Pro Rate) Total	- 494	245,984	16,941*	-		
									Attorney General Antitrust Account Total	64	245,984	245,984			434
0020	California State Law Library Special Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0020000 9900 2018 590		-	20,344	20,344	-	-	_
0020	California State Law Library Special Account	9800	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0020000 9900 2018 590		-	-	5,880*	-	-	=
									Statewide General Administration Expenditures (Pro Rats) Total	-	20,344	21,344	-	-	<u> </u>
									California State Law Library Special Account Total	-	20,344	22,344	-	-	-
0342	Court/Collection Account	9900	Statewide General Administration Expenditures (Pto Rets)	State Operations	Covernment	CH. 3916, SEC. 11274	2018-2021	0242000 9900 2018 990	Statewide General Administration Expenditures (Pro Rate) Total		780,942 780,942	785,942 785,942			
									Court Collection Account Total		780,842	780,842			
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0460000 9900 2018 590		-	900,600	555,655	-	-	_
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0460000 9900 2016 590		365	-	-	-	-	. 365
									Statewide General Administration Expenditures (Pro Rate) Total	365	550,655	535,635	-		
									Dealers' Record of Sale Special Account Total	365	550,655	505,655	-	-	365
0366	Department of Justice Child Abuse Fund Department of Justice Child Abuse Fund	9900	Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment Covernment	CH. 3116, SEC. 11274 CH. 3116, SEC. 11274	2018-2021 2018-2021	0968000 9900 2018 590 0968000 9900 2018 590		-	22,085	22,085 3,39F	-	-	-
0000	Department or Justice Crisio Acuse Pund	900	Salawos General Actinistrator Experiences (Pro Hall)	saa operatora	Covernment	CR. 3116, SEC. 11214	2010-2021	05000090002018 500	Statewide General Administration Expenditures (Pro Rate) Total		22,085	22,085			
									Department of Justice Child Abuse Fund Total	_	22,085	22,985	_	_	
0142	Department of Justice Sexual Habitual Offender Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0142000 9900 2018 590		-	138,802	138,802	-	-	=
0142	Department of Justice Sexual Habitual Offender Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0142000 9900 2018 590	_	-	-	16,000°	-		<u> </u>
									Statewide General Administration Expenditures (Pro Rats) Total	_	138,802	138,802	_		
0006			Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0006000 9900 2018 990	Department of Justice Sexual Habitual Offender Fund Total	-	138,802	138,802	-	-	-
0000	Disability Access Account	9800	caserios Genera Acrimistacin Experioures (Pro Ras)	San Operation	Opposition of the Contract of	01.210,000.1014	2010-0221		Statewide General Administration Expenditures (Pro Rate) Total		692,633	692,653			
									Disability Access Account Total	-	892,853	692,653	-		
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0465000 9900 2018 590		-	1,996,646	1,006,646	-	-	=
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0465000 9900 2016 590		180	-	-	-	-	
0465	Energy Resources Programs Account	9900	Statewide General Administration Expanditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0465000 9900 2016 590	_	-	-	475,124*	-		
									Statewide General Administration Expenditures (Pro Rata) Total Energy Resources Programs Account Total	180	1,996,546	1,996,646			
0082	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0082000 9800 2018 980	many necons a regime account rotal	-	38,581	38,381	_	-	
0082	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0082000 9900 2016 590		5	-	-	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	5	38,981	38,981	-	-	
									Export Document Program Fund Total	5	38,581	38,581	-	-	. 5
0558	Farm and Ranch Sold Waste Cleanup and Abatement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0558000 9900 2018 590		-	44,705	44,705	-	-	
0558	Farm and Ranch Solid Waste Cleanup and Absternent-Account Farm and Ranch Solid Waste Cleanup and Absternent-Account	9900	Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment Covernment	CH. 31/95, SEC. 11274 CH. 31/95, SEC. 11274	2016-2019	0558000 9900 2016 590		475	=	1387	-	-	
0000	Au Nanch Solid Vesse Learning and Abelement Account	9900	June 404 General Administration Expenditures (Pro Refs)	cam uperators	- Contract	um 31/9, 9EL. 11274	AVID-2019	uccessus sni00 2016 590	Statewide General Administration Expenditures (Pro Rata) Total	475	44,705	1,385*			
									Farm and Ranch Solid Waste Cleanup and Abatement Account Total	475	44,705	44,705	-	_	475
0017	Fingerpirit Fees Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0017000 9900 2018 590		-	6,311,295	6,311,295	-	-	-
0017	Fingerprit Fees Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH 31/16, SEC. 11274	2016-2019	0017000 9900 2016 990	_	14	=	=	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	14	6,311,235	6,311,225	-	-	
									Fingerprint Fees Account Total	14	6,311,235	6,311,225	-	-	
0032	Finance Salety Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0032000 9900 2018 990	Statewide General Administration Excenditures (Pro Ratal Total	-	17,029	17,029	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total Firearm Safety Account Total		17,029	17,029			
0569	Gembling Control Fines and Penalties Account	2900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0569000 9900 2018 990		-	24,518	24,518	-	-	
0569	Gambling Control Fines and Pensilies Account	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3176, SEC. 11274	2018-2021	0569000 9900 2018 990		-	-	2,118*	-	-	=
									Statewide General Administration Expenditures (Pro Rata) Total	-	24,518	24,518	-	-	-

make the few look form or critical in this operation.

GENERAL FUND SPECIAL ACCOUNTS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2019

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER	<u> </u>	CODE							Gambling Control Fines and Penalties Account Total	JUNE 30, 2018	AUGMENTATIONS 24,518	EXPENDITURES 24,518	EXPENDITURES	-	JUNE 30, 2019
0967	Gambling Cortrol Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0967000 9900 2018 990		-	1,454,909	1,654,909	-	-	
0967	Gambling Control Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH.31/16, SEC. 11274	2016-3019	0567000 9900 2016 500	_	468	-	-	-		425
									Statewide General Administration Expenditures (Pro Rate) Total	468	1,454,909	1,654,909	-		
	Local Government/Geothermail Resources Revolvins Subaccount	9900	Statewide General Administration Excenditures (Pro Ratal	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0497000 9900 2018 590	Gambling Control Fund Total	468	1,654,909	1,454,909	-	-	- 425
0497	Local Covernment Geohermal Resources Revolving Subscount Local Covernment Geohermal Resources Revolving Subscount	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	0497000 9800 2015 580		393	-	-	_		
9497	Local Government Geothermal Resources Revolving Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0497000 9900 2016 590		=	-	2,432,706*	_	-	
									Statewide General Administration Expenditures (Pro Rate) Total	393	5,657	5,657	-	-	- 203
									Local Government Geothermal Resources Revoking Subaccount Total	393	5,657	5,657	-	-	- 203
0078	Graphic Design License Plate Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH. 31/16, SEC. 11274	2018-2021	0078000 9900 2018 590		-	110,096	110,056	-	-	-
0078	Graphic Design License Plate Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3016, SEC. 11274	3018-2021	0078000 9900 2018 500	Statewide General Administration Expenditures Pro Rate Total		110,056	3,429*			
									Graphic Design License Plate Account Total		110,056	110,056			
0065	Begel Drug Lab Cleanup Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 35/16, SEC. 11274	2018-2021	0065000 9900 2018 590		=	33,767	33,767	-	-	
									Statewide General Administration Expenditures (Pro Rate) Total	=	33,767	33,757	_	-	
									Regal Drug Lab Cleanup Account Total	-	33,767	33,757	-	-	=
1018	Lake Tahoe Science and Lake Improvement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	1018000 9900 2018 590	_	-	10,167	10,167	_		
									Statewide General Administration Expenditures Pro Rate Total	-	10,167	10,167	-	-	
0003	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administrator Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0003000 9900 2018 590	Lake Tahoe Science and Lake Improvement Account Total	=	10,167	10,167	_	-	
0003	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3916, SEC. 11274	2018-2021	0003000 9900 2018 990		-	_	7,454"	_	-	
									Statewide General Administration Expenditures (Pro Rate) Total	-	225,306	225,326	-	-	
									Motor Vehicle Parking Facilities Money Account Total	-	225,326	225,326	=	-	·
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administrator Expenditures (Pro Rate)	State Operations	Covernment	CH. 3916, SEC. 11274	2018-2021	0029000 9900 2018 990		=	69,547	60,147	=	-	-
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0029000 9900 2018 990	_	=	=	8,75F	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total Nuclear Planning Assessment Special Account Total	-	69,147	62,547	-	-	
ooro	Occupational Lead Polisoning Prevention Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3916, SEC. 11274	2018-2021	0070000 9900 2018 990		-	319,411	319,411	_	-	
ooro	Occupational Lead Polanning Prevention Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	007000099002018 590		-	=	22,832*	-	-	
									Statewide General Administration Expenditures (Pro Rats) Total	-	319,411	319,411	=	-	
									Occupational Lead Polisoning Prevention Account Total	-	319,411	319,411	-	-	-
0002	Property Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0002000 9900 2018 590		-	197,347	197,347	_	-	
0002	Properly Acquisition Law Money Account Properly Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro Rets) Statewide General Administration Expenditures (Pro Rets)	State Operations State Operations	Covernment	CH. 3176, SEC. 11274 CH. 3176, SEC. 11274	2216-2219	0002000 9900 2016 590		605	-	28,227	-	-	
0002	Properly Acquisitor Lies Money Account	9800	Salawol General Administration Experiences (Ho Kila)	Jan Operation	CONTRACT OF THE PROPERTY OF TH	CH. 2010, dec. 1924	2100219		Statewide General Administration Expenditures (Pro Rata) Total	655	197,347	127,347			
									Property Acquisition Law Money Account Total	655	197,947	197,347	-	-	
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	046100099002018 590		-	598,079	598,079	-	-	
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0461000 9900 2016 590		416	-	-	-	-	- 416
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0461000 9800 2016 990	_	-	-	86,855*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total ———————————————————————————————————	416	908,979 908,979	900,079	-	-	
0462	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 51/16, SEC. 11274	2018-2021	0462000 9800 2018 990	Comes Comment Hamporabol Newscasses Account Foun	-	4,691,088	4,691,088	_		
0462	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0462000 9900 2018 590		-	=	35,356,430*	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	4,691,068	4,691,068	-	-	
									Public Utilities Commission Utilities Reimbursement Account Total	-	4,691,068	4,691,068	-	-	
0458	Site Operation and Maintenance Account		Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0458000 9900 2018 590		-	15,578	15,578	-	-	
0458	Site Operation and Maintenance Account	9900	Statewide General Administration Expenditures (Pho Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0458000 9900 2018 590	Statemide General Administration Expenditures (Pro Rata) Total	-	15,578	140,000*	70,180*	-	
									Statewide General Administration Expenditures (Pro Rata) Total Site Operation and Maintenance Account Total		15,578	15,578		-	
3084	State Certified Unified Program Agency Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3084000 9900 2018 590		-	119,678	119,876	_		
									Statewide General Administration Expenditures (Pro Rata) Total	-	119,678	119,876	-	-	
									State Certified Unified Program-Agency Account Total	=	119,878	119,676	=	-	
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0022000 9900 2018 590		-	967,007	567,007	-	-	_
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	0022000 9900 2016 590		250	_	-	_	-	
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pho Rata)	State Operations	Covernment	CH: 31/16, SEC. 11274	2016-2019	0022000 9900 2016 990	Statement Schwinistration Expenditures (Str. Date) Total	- 200	967.007	31,068*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total State Emergency Telephone Number Account Total	250	567,007 567,007	967,007 967,007		-	- 250
0033	State Energy Conservation Assistance Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2018-2021	0033001 9900 2018 990		-	82,409	82,409	-	-	
0033	State Energy Conservation Assistance Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CK 3116, SEC. 11274	2018-2021	0033001 9900 2018 590		-	-	14,370*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	=	82,409	82,439	-	-	=
									State Energy Conservation Assistance Account Total	-	82,409	82,439	-	-	
0026	State Motor Vehicle Insurance Account	2900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0026000 9900 2018 990		-	2,234,225	2,224,225	_	-	
0008	State Mobir Vehicle Insurance Account State Mobir Vehicle Insurance Account	2500	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	State Operations State Operations	Government Government	CH 3116, SEC. 112N CH 3116, SEC. 112N	2016-2019 2016-2019	0026000 9900 2016 590		297	=	16,362*	-	-	
0026	sees room Whide Insurance Account	2500	ossavide General Administration Expenditures (Pro Rate)	see operators	Western	um 31/9, 96U. 112/4	Amis-2019	Julianov seed 2016 550	Statewide General Administration Expenditures (Pro Rata) Total	297	229,28	15,362*		-	
									State Motor Vehicle Insurance Account Total	397	2,24,28	2,224,225	-	-	

de in der block helen entrelade hele operation.

GENERAL FUND SPECIAL ACCOUNTS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2019

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0035	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rabi)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0035000 9900 2018 590		-	313,702	313,702	-		
0035	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0035000 9800 2018 580		-	=	33,500"	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	313,702	313,702	-		
									Surface Mining and Reclamation Account Total	-	313,702	313,702	-		
6557	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rabi)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0557000 9800 2018 580		-	7,835,704	7,835,704	-		
6557	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0557000 9800 2016 580		970	-	-	-		- 970
0557	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rabi)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0557000 9800 2016 580		-	=	14,737,018*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	970	7,835,704	7,835,704	-		970
									Toxic Substances Control Account Total	970	7,835,704	7,835,704	-		970
0028	Unified Program Account	9900	Statewide General Administration Expenditures (Pro Rabi)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0028000 9800 2018 580		-	551,970	551,970	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	551,970	551,970	-		
									Unified Program Account Total	-	551,970	551,970	-		
9487	Financial Responsibility Penalty Account	9990	Miscellaneous Control Accounts	State Operations	BIA IT. 7350-001-0023	CH. 149485, SEC. 2(c)	1002/1985 - 99/99/9999	0487000 9890 1985 548		-	1,078,260	1,078,350*	-		
									Miscellaneous Control Accounts Total	-	1,078,260	-	-		
									Financial Responsibility Penalty Account Total	-	1,078,260	-	-		<u> </u>
									Grand Total A	488,923,919	1,820,783,576	685,663,673	(21,355,457)	101,805,5	55 670,836,298

* Transfers to other funds that are not included in total expenditures.

* Total does not tie to the Eudgetary Legal Basis Annual Report due to rounding.

FEEDER FUNDS

STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

FEEDER FUNDS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES FISCAL YEAR ENDED JUNE 30, 2019

FUND NUMBER		FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0094	Retail Sales Tax Fund		0840	California State Controller's Office	State Operations	BIA IT. 0840-001-0988	CH 2918	2018-2019	0094301 0840 2018 001		-	291,000	291,000	-	-	-
										California State Controller's Office Total	-	291,000	291,000	-	-	-
0094	Retail Sales Tax Fund		2960	Department of Transportation	State Operations	Revenue and Taxation	CH. 1408172 SEC. 7294.4	12/27/1972 - 99/95/9999	0094001 2860 1972 520		-	791,000	791,000	-	-	-
										Department of Transportation Total	-	791,000	791,000	-	-	-
0094	Retail Sales Tax Fund		7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 7102(a)	2018-2019	0094001 7600 2018 502		-	925,818,000	925,818,000*	-	-	-
0094	Rebit Sales Tax Fund		7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 140972, SEC. 7294.3	10/04/1090 - 99/99/9999	0094002 7600 1972 510		-	200,917,460	200,917,450	-	-	-
0094	Retail Sales Tax Fund		7600	California Department of Tax and Fee Administration	Local Assistance	Covernment	CH. 4011, SEC. 30025(e)	CN012011 - 99/99/9999	0094001 7600 2011 601		-	7,115,008,158	7,115,008,158*	-	-	-
0094	Retail Sales Tax Fund		7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 8591,5EC. 7102(a)(7)	06/30/1991 - 99/99/9999	0094001 7600 1991 603		-	3,671,699,665	3,671,699,665*	-	-	-
0094	Retail Sales Tax Fund		7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxosion	CH. 7593, SEC. 7102(a)(5)	06307993 - 99/99/9999	0094001 7600 1993 605		-	3,671,682,971	3,671,682,971*	-	-	-
0094	Retail Sales Tax Fund		7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 7593, SEC. 7103(a)(5)	06/30/1963 - 99/99/9999	0094001 7600 1993 605		-	-	15,384,208,794"	-	-	-
										California Department of Tax and Fee Administration Total	-	15,585,126,244	200,917,460	-	-	-
										Retail Sales Tax Fund Total	-	15,586,208,244	201,939,450	-	-	-
0091	Personal Income Tax Fund		7730	Franchise Tax Board	State Operations	Unemployment hausance	SEC. 1985.5	2018-2019	0091000 7730 2018 508		-	25,148,000	25,148,000*	-	-	-
										Franchise Tax Board Total	-	25,148,000	-	=	-	-
										Personal Income Tax Fund Total	-	25,148,000	-	-	-	-
0094	Retail Sales Tax Fund		9990	Miscellaneous Control Accounts	State Operations	Revenue and Taxation	SEC. 72044	07/01/1979 - 98/99/9999	0094001 9990 1979 501	_	-	13,908	13,908	-	-	
0094	Retail Sales Tax Fund		9990	Miscellaneous Control Accounts	State Operations	Revenue and Taxation	SEC. 7204.4	07/01/1279 - 99/99/9999	0094001 9990 1979 501	_	-	-	15,384,208,794*	-	-	-
										Miscellaneous Control Accounts Total	-	13,908	13,908	=	-	-
										Retail Sales Tax Fund Total	-	13,908	13,908	-	-	-
										Grand Total A	-	15,611,370,152	202,013,358	-	-	-

40

* Transfers to other funds that are not included in total expenditures.

* Total does not tie to the BudgetaryLegal Basis Armual Report due to rounding.

TRANSPORTATION FUNDS

STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

0044 Mote 0044 Mote 0044 Mote 0044 Mote 0044 Mote 0046 Publication	toler Wehlele Account toler Wehlele Account toler Wehlele Account	0250	Judicial Branch	State Operations	BIA IT. 0250-001-0044	CH. 2918	2018-2019	0044000 0250 2018 001		_	216,000				
CO44 Most CO44 Most CO44 Most CO44 Most CO46 Puis CO46 Puis		0250										162,142	-	-	33,858
0044 Mot 0044 Mot 0046 Pub 0046 Pub			Judicial Branch	State Operations	BIA IT. 0250-001-0044	CH. 1417	2017-2018	0044000 0250 2017 001	_	5,538	-	-	-	-	5,538
0044 Mot 0044 Mot 0046 Pub 0046 Pub		0521	Secretary for Transcortation Assercy	State Operations	BIA IT. 0521-001-0044	CH.29/18	2018-2019	0044000 0521 2018 001	Judicial Branch Total	5,538	215,000 3,204,000	182,142 2,423,731	-	-	39,396 780,269
0046 Publ 0046 Publ 0046 Publ	lober Wehide Account	0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations	BIA IT. 0521-001-0044 BIA IT. 0521-001-0044	CH.14/17	2017-2018	0044000 0521 2010 001		405,409	3,24,000	242/31	(386,759)		812,228
0046 Publ	lobr Whide Account	0521	Secretary for Transportation Agency	State Operations	BIA IT. 0521-001-0044	CH. 2316	2016-2017	0044000 0521 2016 001		357,448	-	-	506	356,892	-
0046 Publ									Secretary for Transportation Agency Total	782,877	3,204,000	2,423,731	(386,243)	396,892	1,502,407
0046 Publ									Motor Vehicle Account Total	788,415	3,420,000	2,605,873	(386,243)	356,892	1,631,893
0046 Publ	ublic Transportation Account	6521	Secretary for Transportation Agency	State Operations	BIA IT. 0521-001-0046	CH. 2918	2018-2019	0046000 0521 2018 001		-	6,000	5,354	-	-	545
	ublic Transportation Account	0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations	BIA.IT. 0521-001-0046 BIA.IT. 0521-001-0046	CH. 3917 CH. 2916	2017-2018	0046000 0521 2017 001 0046000 0521 2015 001		253	-	-	109	519	144
	ublic Transportation Account	0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations Local Assistance	BIA IT. 0521-001-0046 BIA IT. 0521-101-0046	CH. 2316 CH. 2316	2016-2017	0046000 0521 2016 001		3,000,000	_	-	-	-	9,000,000
0046 Pub	ublic Temporation Account	6521	Secretary for Transportation Agency	Local Assistance	Public Utilities	CH. 994/18, SEC. 17	01010019 - 12/31/2021	0046000 0521 2018 601		_	4,000,000	_	_	_	4,000,000
0046 Pub	ublic Transportation Account	0521	Secretary for Transportation Agency	Local Assistance	Public Utilities	CH. 994/18, SEC. 17	2018-2019	0046000 0521 2018 601		-	35,657,426	35,657,408	-	-	_
									Secretary for Transportation Agency Total	9,000,772	33,663,48	35,642,742	109	519	13,000,790
									Public Transportation Account Total	9,000,772	39,663,438	35,662,762	109	519	13,000,790
0042 Stell	tate Highway Account	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-002-0042	CH. 2918	2018-2019	0042000 0540 2018 002	_		7,000,000	7,000,000*	-		
									Secretary of the Natural Resources Agency Total State Highway Account Total		7,000,000	-	-		
M44 Name		***	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0044	CH. 2918	2015-2019	0044000 0555 2018 001	State Highway Account Total	=	7,000,000	2,058,780	=	_	84,220
0044 Mee	loter Vehicle Account	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	BIA II. 0555-001-0044	CH. 1417	2017-2018	00440000555 2017 001		18,725	2,40,000	200,700	(201,447)	_	220,170
0044 Mos	lotor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0044	CH. 2316	2016-2017	0044000 0555 2016 001		378,275	=	-	(108,744)	487,019	=
0044 Moe	fotor Vehicle Account	0555	Secretary for Environmental Protection					Refunds to Reverted Appropriations		=	=	-	(60)	65	
									Secretary for Environmental Protection Total	296,998	2,143,000	2,058,780	(310,256)	487,084	394,390
									Motor Vehicle Account Total	396,998	2,143,000	2,058,780	(310,298)	487,084	304,390
	ocal Safety and Protection Account	0890	Governor's Office of Emergency Services	State Operations	Penal	CH. 409, SEC. 13821(c)	07/01/2009 - 99/99/9999	3149000 0690 2008 513		18,640	-	-	-	-	18,649
3149 Loca	scal Safety and Protection Account	0690	Governor's Office of Emergency Services	Local Assistance	Penal	CH. 4(0), SEC. 13621(b)	02/20/2009 - 99/99/9999	3149000 0600 2008 613	Governor's Office of Emergency Services Total	505,737 534,386	-	(120)	-	-	505,857 524,006
									Local Safety and Protection Account Total	534,388		(120)			\$34,506
0044 Mos	loter Vehicle Account	0820	Department of Justice	State Operations	BJA IT. 0820-001-0044	CH.2918	2018-2019	0044000 0820 2018 001		-	27,879,000	27,302,951	_	_	576,049
0044 Mot	loter Vehicle Account	0820	Department of Justice	State Operations	BJA IT. 0820-001-0044	CH. 14/17	2017-2018	0044000 0820 2017 001		-	-	-	(409,654)	-	409,654
0044 Mot	loter Whicle Account	0820	Department of Justice	State Operations	BJA IT. 0820-001-0044	CH. 23/16	2016-2017	0044000 0820 2016 001	_	124,382	-	=	(204,151)	228,533	_
									Department of Justice Total	124,382	27,879,000	27,302,851	(613,805)	228,533	985,703
									Motor Vehicle Account Total	124,382	27,879,000	27,302,851	(613,805)	328,533	985,703
0293 Moe	fotor Carriers Safety Improvement Fund	0840	California State Controller's Office	State Operations	Revenue and Taxotion	CH. 2316, SEC. 2525	2016-2017	0293000 0840 2016 525	California State Controller's Office Total	759 759	-	-	-	759	
									Motor Carriers Safety Improvement Fund Total	759				759	
0041 Aero	eronautics Account	0840	California State Controller's Office	State Operations	Government	CH. 23/16, SEC. 25.25	2016-2017	0041000 0840 2016 525		759	-	-	-	759	-
									California State Controller's Office Total	759	-	-	-	739	
									Aeronautics Account Total	759	-	-	-	739	-
0044 Mot	loter Wehide Account	0840	California State Controller's Office	State Operations	BJA IT. 0820-001-0044	CH. 23/16, SEC. 25.25	2016-2017	0044000 0840 2016 525	_	757,544	-	-	-	757,144	
									California State Controller's Office Total	757,144	-	-	-	757,144	
May N-	iew Motor Vehicle Board Account	neen	California State Controller's Office	State Operations	Covernment	CH. 23/16, SEC. 25.25	2016-3017	0054000 0840 2016 525	Motor Vehicle Account Total	757,144 759	-	-	-	737,144	_
									California State Controller's Office Total	759	-	-	-	759	
									New Motor Vehicle Board Account Total	759	-	-	-	759	
0046 Pub	ublic Ysaraporiation Account	0840	California State Controller's Office	State Operations	BIA Control	CH. 29/16, SEC. 25:50	2018-2019	0046000 0840 2018 550	_	=	19,000	19,000	=	=	
									California State Controller's Office Total	-	19,000	19,000	-	-	
									Public Transportation Account Total	-	19,000	19,000	-	-	-
3290 Ros	oad Maintenance and Rehabilitation Account	0840	California State Controlleria Office	State Operations	BJA IT. 0840-001-3290	CH. 2918	2018-2019	3290000 0840 2018 001	California State Controller's Office Total	-	1,186,000	1,186,000	-	-	
									California State Controller's Office Total Road Maintenance and Rehabilitation Account Total		1,186,000	1,186,000	-	-	
0042 State	lake Highway Account	0840	California State Controller's Office	State Operations	BJA IT. 0543-002-0042	CH 23/16, SEC. 25.25	3016-2017	0042000 0840 2016 525		698,608	-	-	_	600,608	-
									California State Controller's Office Total	638,668	-	-	-	638,668	
									State Highway Account Total	608,668	-	-	-	698,668	
0062 High	lighway Users Tax Account	0840	California State Controller's Office	State Operations	BJA IT. 0843-001-0062	CH. 29/18	2018-2019	0062000 0840 2018 001		-	1,382,000	1,382,000	-	-	-
0062 High	lighway Users Tax Account	0840	California State Controller's Office	State Operations	BIA Control	CH: 29/18, SEC. 25:50	2018-2019	0062000 0840 2018 550	_	-	305,000	305,000	-	-	
									California State Controller's Office Total	-	1,687,000	1,687,000	-	-	
0081 ***	fator Vehicle Fuel Account	(964)	California State Controlleria Office	State Operations	BIA IT. 0840-001-0081	CH 2918	2018-2019	0061000-0840-2018 - 001	Highway Users Tax Account Total	-	1,687,000	1,687,000	-	-	-
	totor Vehicle Fuel Account		Calibraia Sala Contollera Office	State Operations	BIA IT. 0840-001-0081	CH 29/16, SEC. 25.25	2016-2017	0061000 0840 2016 525		17,467	-	-	_	17,467	_
									California State Controller's Office Total	17,467	4,888,000	4,868,000	-	17,467	
									Motor Vehicle Fuel Account Total	17,467	4,888,000	4,868,000	-	17,467	_
0064 Mob	Totor Vehicle License Fee Account		California State Controller's Office	State Operations	Government	CH 23/16, SEC. 25.25	2016-2017	0064000 0840 2016 525		5,316	-	-	-	5,316	-
0064 Mob	fotor Vehicle License Fee Account	0840	California State Controller's Office	State Operations	BIA Control	CH 29/18, SEC. 25:50	2018-3019	0064000 0840 2018 550	_	-	17,000	17,000	-	_	
									California State Controller's Office Total	5,316	17,000	17,000 17,000	-	5,316	
									Motor Vehicle License Fee Account Total	5,316	07,000	17,000	-	5,316	-

**Smokes side tools better on thickeld in hist operations.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0061	Motor Whicle Fuel Account	080	State Board of Equalization	State Operations	BIA IT. 0860-001-0061	CH.2316	2016-2017	0061000 0860 2016 001		3,567,514	Audentivinus	- Library Control -	- Liverinance	3,987,514	30AL 30, 2012
									State Board of Equalization Total	3,567,514	_	_	_	3,987,514	
									Motor Vehicle Fuel Account Total	3,587,514	-	-	-	3,987,514	_
0048	Public Transportation Account	2600	California Transportation Commission	State Operations	BIA IT. 2600-001-0046	CH.29/18	2018-2019	0046000 2500 2018 001		=	2,744,000	2,984,913	=	=	179,087
0048	Public Transportation Account	2600	California Transportation Commission	State Operations	BIA IT. 2600-001-0046	CH. 14/17	2017-2018	0046000 2600 2017 001		503,068	-	-	6,944	-	495,324
0046	Public Transportation Account	2600	California Transportation Commission	State Operations	BIA IT. 2600-001-0046	CH 2316	2016-2017	0046000 2500 2016 001	_	136,912	=	=	(24,558)	161,470	<u> </u>
									California Transportation Commission Total	639,980	2,744,000	2,584,913	(18,414)	161,470	676,011
									Public Transportation Account Total	639,980	2,744,000	2,964,913	(12,414)	161,470	675,011
0042	State Highway Account State Highway Account	2600	California Transportation Commission California Transportation Commission	State Operations State Operations	BIA IT. 2800-001-0042 BIA IT. 2800-001-0042	CH. 2918 CH. 1417	2018-2019 2017-2018	0042000 2800 2017 001		394,176	2,438,000	2,314,112	13,366	-	113,888 350,821
0042	State Highway Account		California Transportation Commission	State Operations	BIA IT. 2500-001-0042	CH. 25/16	2016-2017	0942000 2600 2016 001		45243	_	_	(11,378)	57,221	_
									California Transportation Commission Total	409,419	2,428,000	2,314,112	1,377	57,221	464,709
									State Highway Account Total	409,419	2,438,000	2,314,112	1,377	57,221	494,709
0046	Public Transportation Account	2540	State Transit Assistance	Local Assistance	Public Utilities	SEC.99312.1	2018-2019	0046000 2540 2018 601		-	770,095,501	770,095,501	-	-	-
									State Transit Assistance Total	-	770,085,501	770,086,501	-	-	_
									Public Transportation Account Total	=	770,096,501	770,096,501	=	=	_
2903	SR-710 Rehabilistion Account	2660	Department of Transportation	State Operations	Government	SEC.542377	2015-2019	2903000 2860 2018 901		-	262,682	312,682	-	-	-
2503	SR-710 Rehabilitation Account	2660	Department of Transportation	State Operations	Government	SEC.54237.7	2018-2019	2903000 2660 2018 902	_	-	1,953,972	1,63,972*	-	-	
									Department of Transportation Total	-	1,516,854	352,682	-	-	
									\$R-710 Rehabilitation Account Total	-	1,516,854	352,682	-	-	-
0041	Aeronautics Account	2660	Department of Transportation	State Operations	BIA.IT. 2850-001-0041	CH. 29/18	2018-2019	0041000 2660 2018 001		-	4,117,000	1,683,047	=	=	433,953
0041	Aeronautos Account	2860	Department of Transportation	State Operations State Operations	BIA IT. 2860-001-0041 BIA IT. 2860-001-0041	CH. 1417 CH. 2316	2017-2018	0041000 2660 2017 001 0041000 2660 2016 001		171,888	-	-	(16,313)	60,736	188,401
0041	Aeronautics Account	2660 2660	Department of Transportation	State Operations State Operations	BIA IT. 2650-001-0041 BIA IT. 2650-002-0041	CH. 28808	2016-2017	0041000 2860 2016 001		60,736 1,538,985	-	-	-	60,736	1,538,985
0041	Aeronados Account	2860	Department of Transposition	State Operations	BIA IT. 2860-011-0041	CH. 2918	2018-2019	0041000 2880 2018 011		-	30,000	30,000*	_	_	-
0041	Aeronautica Account	2860	Department of Transportation	State Operations	Sheets and Highways	CH. 1/12, SEC. 181(a)	2018-2021	0041000 2660 2018 501		_	2,000,000	_	_	_	2,000,000
0041	Aeronautica Account	2860	Department of Transportation	State Operations	Public Utilities	CH. 1008/83, SEC. 21505(c)	01.01/1994 - 99/99/999	0041000 2660 1993 508		3,099	-	-	-	-	3,099
0041	Aeronautica Account	2660	Department of Transportation	Local Assistance	Public Utilities	SEC. 21680	2018-2019	0041000 2660 2018 601		-	1,374,990	1,374,590	=	=	_
0041	Aeronautica Account	2800	Department of Transportation	Local Assistance	Public Utilities	SEC. 21683	2018-2019	0041000 2880 2018 602		-	672,014	672,014	-	_	-
									Department of Transportation Total	1,774,708	8,193,604	5,729,651	(16,513)	60,736	4,164,438
									Aeronautics Account Total	1,774,708	8,193,604	5,729,651	(16,513)	60,796	4,164,438
0052	Local Airport Loan Account	2660	Department of Transportation	State Operations	Public Utilities	CH. 27/14, SEC 21902(6)2	GT(01/2014 - 99/99/9999	0052000 2880 2014 501		-	1,400,000	1,400,000*	-	-	-
0052	Local Airport Loan Account	2860	Department of Transportation	Local Assistance	Public Utilities	SEC. 21602	2018-2019	0052000 2660 2018 615	_	-	4,626,112	4,626,112	=	-	<u> </u>
									Department of Transportation Total	-	6,026,112	4,626,112	=		
									Local Airport Loan Account Total	=	6,026,112	4,626,112	=	=	=
0045	Bicycle Transportation Account	2860	Department of Transportation	Loaf Assistance Loaf Assistance	Covernment Covernment	CH. 55/93, SEC. 16304 SEC. 16304(c)	GT011983 - 99/99/9999 GT011983 - 99/99/9999	0045000 2660 1993 101 0045000 2660 1986 10187		15,249	-	-	-	-	15,249
0045	Bicycle Transportation Account	2660	Department of Transportation	Loal Assistance	Covernment	SEC. 16304(c)	07011903-99999999	004500029801986 10187	Department of Transportation Total	117,533		-	=		117,533
									Bicycle Transportation Account Total	132,782					12,72
0005	Mass Transit Revolving Account	2660	Department of Transportation	Local Assistence	Government	CH. 782779, SEC. 14031	2018-2019	0055000 2660 2018 608		_	1,386,044	1,386,044	_	_	=
									Department of Transportation Total	-	1,386,044	1,386,044	_	_	
									Mass Transit Revolving Account Total	-	1,386,044	1,386,044	-	-	_
0046	Public Transportation Account	2660	Department of Transportation	State Operations	B/A (T. 2660-001-0046	CH. 29/18	2018-2019	0046000 2660 2018 001		-	204,853,000	102,435,723	-	-	102,417,277
0046	Public Transportation Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-0045	CH. 14/17	2017-2018	0046000 2660 2017 001		89,000,318	-	-	61,685,294	-	27,365,004
0046	Public Transportation Account	2660	Department of Transportation	State Operations	BIA IT. 2660-001-0046	CH. 23/16	2016-2017	0046000 2660 2016 001		27,843,953	-	-	6,475,660	21,368,293	-
0046	Public Transportation Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2018-2021	0046000 2660 2018 501		-	100,000,000	100,000,000*	=	=	=
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BJA IT. 2660-101-0046	CH. 29/18	2018-2019	0046000 2660 2018 101		-	7,000,000	209,710	-	-	6,790,290
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BIA IT. 2660-101-0046	CH. 2918	2018-2019	0046000 2660 2016 101		=	326,119,000	=	=	=	326,119,000
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance Local Assistance	BIA IT. 2660-101-0046 BIA IT. 2660-101-0046	CH. 1417 CH. 2916	2017-2018 2016-2017	0046000 2660 2017 101		342,479,000	-	35,384,681	-	-	307,114,339 18,141,924
0046	Public Transportation Account Public Transportation Account	2660	Department of Transportation Department of Transportation	Looi Assistance Looi Assistance	BIA IT. 2880-101-0046 BIA IT. 2880-101-0046	CH. 23/16 CH. 10/15	2016-2017 2015-2016	0046000 2660 2016 101		19,985,635	-	1,843,711	-	-	18,141,004
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BIA IT. 2663-101-0046	OH. 2914	2014-2015	004000020002015 101		56,654,738	_	10,464,970		=	46,389,228
0046	Public Transportation Account	2660		Local Assistance	BIA IT. 2663-101-0046	CH 2013	2013-2014	0046000 2660 2013 101		34,523,049	_	27,000,000	_	7,523,049	_
0046	Public Transportation Account	2660		Local Assistance	BIA IT. 2663-105-0046	CH 2918	2018-2019	0046000 2660 2018 105		=	3,510,000	3,308,186	=	=	1,614
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BIA IT. 2653-105-0046	CH. 1417	2917-2918	0046000 2660 2017 105		1,989	-	=	-	=	1,589
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BIA IT. 2883-105-0046	CH. 23/16	2016-2017	0046000 2660 2016 105		999	-	-	-	999	-
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BJA IT. 2660-109-0046	CH. 1716, 58 132	2016-2017	0046000 2660 2016 109		400,000,000	-	29,787,046	-	-	370,212,964
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	Assembly Bill 1222	OH. 52713, SEC. 2	13/04/2013 - 10/03/2016	0046000 2660 2013 602		11,835,402	-	-	-	11,835,402	-
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2660-301-0046	CH. 29/18	2018-2024	0045000 2660 2018 301		-	5,000,000	-	-	-	5,000,000
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2660-301-0046	OH. 14/17	2017-2023	0046000 2660 2017 301		30,001,000	-	14,362,652	-	-	15,438,948
0046	Public Transportation Account		Department of Transportation	Capital Outlay	BIA IT. 2660-301-0046	CH. 23/16	2016-2022	0046000 2860 2016 301		59,060,632	=	59,060,632	=	=	=
0046	Public Transportation Account		Department of Transportation	Capital Outlay	B/A IT. 2660-301-0046	CH. 10/15	2015-2021	0046000 2660 2015 301		1,000	-	1,000	-	-	-
0046	Public Transportation Account	2660		Capital Outry	BIA IT. 2660-301-0046	OH. 25/14	2014-2020	0046000 2860 2014 301		17,983,148	-	15,119,270	-	-	2,863,878
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2680-301-0046 BIA IT. 2680-301-0046	OH. 20/13	2013-2019	0046000 2960 2013 301		10,219,772	_	1,079	_	10,218,693	=
0046	Public Transportation Account	2660	Department of Transportation	Capital Outay Capital Outay	BIA IT. 2660-301-0046 BIA IT. 2660-301-0046	OH. 20/12 OH. 39/11	2012-2018 2011-2017	0046000 2860 2012 301		1,000	(1,000)	-	638,401	(638,451)	-
0046	Public Transportation Account Public Transportation Account	2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	BIA IT. 2665-301-0046 BIA IT. 2665-301-0046	CH. 712/10	2011-2017	0046000 2960 2011 301		43,694,948	(43,654,848) (3,807,062)	-	0.30,4d1	(638,461)	_
				,											

Therefore to the first the first set friends to that questions.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAI	E CHARAC	TER BUDGET AL	UTHORITY SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Department of Transportation Total	1,147,283,575	598,819,100	299,758,040	68,779,405	50,307,985	1,227,857,345
									Public Transportation Account Total	1,147,283,575	598,819,100	299,158,040	68,779,405	50,307,865	1,227,857,345
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	State Operations	BIA IT. 2660-001-3290	CH.29/18	2018-2019	3290000 2880 2018 001		-	100,000,000	99,072,537	-	-	227,463
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	State Operations	BIA IT. 2980-001-3290	CH. 14/17	2017-2018	3290000 2660 2017 001		5,748,935	-	-	(3,306,453)	-	9,005,388
3290 3290	Road Maintenance and Rehabilitation Account		Department of Transportation	State Operations State Operations	BIA IT. 2950-008-3290 Sheeb and Highways	CH. 1417 CH. 2017, SEC. 2023(4)	2017-2018 07/01/2017 - 98/99/9999	3290000 2860 2017 008 3290000 2860 2017 501		1,000	25,000,000	25.000.000*	-	-	1,000
3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2860 2860	Department of Transportation	State Operations	Streets and Highways	CH. 2019, SEC. 2020[6](1)	07/01/2017 - 98/98/98/9	3290000 2860 2017 505		2,003,333	789,815,575	688,512,905	_	_	101,302,670
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	Local Assistance	BIA IT. 2885-102-3290	CH. 29/18	2018-2019	3290000 2660 2018 102		_	24,886,000	24,885,300	_	_	1
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	Local Assistance	BIA IT. 2660-102-3290	CH. 1917	2017-2018	3290000 2860 2017 192		406,115	-	257,818	_	-	148,297
3290	Road Maintenance and Rehabilitation Account	2860	Department of Transportation	Local Assistance	BIA IT. 2660-108-3290	CH. 29/18	2018-2019	3290000 2660 2018 108		-	99,998,000	4,000,000	-	-	95,998,000
3290	Road Maintenance and Rehabilitation Account	2960	Department of Transportation	Local Assistance	BIA IT. 2660-108-3290	CH. W17	2017-2018	3290000 2660 2017 108		80,906,000	=	66,728,000	=	=	14,178,000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	Streets and Highways	CH. 2017, SEC. 2022(a)	07/01/2017 - 98/98/9999	3290000 2660 2017 601		197,760,000	142,800,000	152,502,896	-	-	188,057,004
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	Capital Outlay	BIA IT. 2860-302-3290	CH. 29/18	2018-2024	3290000 2660 2018 302		-	300,000,000	102,743,340	-	-	197,296,660
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outay Capital Outay	BIA IT. 2860-302-3290 BIA IT. 2860-308-3290	CH. 1417 CH. 2918	2017-3023 2018-2024	3290000 2660 2017 302 3290000 2660 2018 308		89,319,612	1,000	(100,388)	=	-	89,510,000
3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2860 2860	Department of Transportation	Capital Outay Capital Outay	BA IT. 2800-308-3290 BIA IT. 2800-308-3290	CH. 2918 CH. 1417	2015-2024	3290000 2660 2016 308 3290000 2660 2017 308		4,201,000	1,800	-	-	-	4,201,000
3290	Post Maintenance and Rehabilitation Account		Department of Transportation	Capital Outlay	Streets and Highways	CH. 9218, 98C. 2022(a)	07/01/2018 - 98/99/999	3290000 2660 2017 801		-	57,200,000	23,175,010	_	_	34,024,830
3290	Road Maintenance and Rehabilitation Account		Department of Transportation	Capital Outlay	Streets and Highways	CH. 2017; SEC. 2022[N(1)	07/01/2017 - 99/99/9999	3290000 2680 2017 802		377,250,455	429,771,751	275,840,284	_	_	531,181,922
									Department of Transportation Total	757,678,470	1,969,472,326	1,437,528,561	(3,306,433)	-	1,267,526,668
									Road Maintenance and Rehabilitation Account Total	757,578,470	1,969,472,326	1,437,528,561	(3,306,433)	-	1,267,526,668
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT. 2660-001-0042	CH. 2918	2018-2019	0042000 2680 2018 001		-	2,667,855,000	2,347,294,753	-	-	320,560,247
0042	State Highway Account	2860	Department of Transportation	State Operations	BJA IT. 2660-001-0042	CH. 1417	2017-3018	0042000 2660 2017 001		350,439,613	49,360,000	-	278,327,536	-	121,522,077
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT. 2860-001-0042	CH. 2316	2016-2017	0042000 2680 2016 001		107,969,659	-	-	46,962,046	60,607,613	-
0042	Sale Highway Account	2660	Department of Transportation	State Operations	BJA (T. 2660-001-0042	CH. 1015	2015-2016	0042000 2860 2015 00115		1,106,512	=	=	104,451	1,002,061	=
0042	State Highway Account State Highway Account	2660	Department of Transportation Department of Transportation	State Operations State Operations	Steels and Highways BJA IT. 2650-002-0042	SEC. 163 CH. 29/18	07/01/1982 - 99/99/9999 2018-2019	0042000 2660 1982 00190 0042000 2660 2018 002		3(343,42	600,000	10,204	-	-	34,543,432 589,796
0042	Sala Highway Account		Department of Transportation	Sale Operators	B/A IT. 2660-002-0042	CH. 14/17	2017-2018	0042000 2660 2017 002		995,290	-	10,004	125,683	_	480,547
0042	State Highway Account		Department of Transportation	State Operations	BJA IT. 2660-002-0042	CH. 23/16	2016-2017	0042000 2660 2016 002		445,207	_	_	_	445,207	_
0942	Sale Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-005-0042	CH. 29/18	2018-2019	0042000 2660 2018 005		_	3,640,000	1,626,222	-	-	2,013,778
0942	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-005-0042	OH. 14/17	2017-2018	0042000 2660 2017 005		1,986,696	-	-	(73,498)	-	2,080,154
0042	State Highway Account	2660	Department of Transportation	State Operations	BJA IT. 2660-005-0042	CH. 23/16	2016-2017	0042000 2660 2016 005		206,368	-	-	97,658	168,710	-
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-007-0042	CH. 29/18	2018-2019	0042000 2680 2018 007		-	108,697,000	67,689,130	-	-	41,007,870
0042	State Highway Account		Department of Transportation	State Operations	BJA IT. 2660-007-0042	CH. 14/17	2017-2018	0042000 2680 2017 007		44,018,168	-	-	26,608,851	-	17,409,517
0042	State Highway Account		Department of Transportation	State Operations	BIA IT. 2660-007-0042	CH. 23/16	2016-2017	0042000 2660 2016 007		27,540,546	-	-	21,983,912	5,985,634	-
0942	Sale Highway Account		Department of Transportation	State Operations	BIA IT. 2683-008-0042 BIA IT. 2683-009-0042	CH. 2918	2018-2019	0042000 2660 2018 008		-	1,271,000	1,040,857	-	-	224,143
0042	Sale Highway Account Sale Highway Account		Department of Transportation Department of Transportation	State Operations State Operations	BIA IT. 2863-009-0042 BIA IT. 2863-009-0042	CH. 2918 CH. 1417	2018-2019 2017-2018	0042000 2660 2018 009		1,000	1,294,000	1,284,000	_	_	1,000
0942	Sale Highway Account		Department of Transportation	Sale Operators	BIA IT. 2660-012-0042	CH 2918	2018-2019	0042000 2660 2018 012		_	100,000,000	_	_	_	100,000,000
0942	State Highway Account	2660	Department of Transportation	State Operations	BIA IT. 2550-015-0042	CH. 712/10	2010-2011	0042000 2660 2010 015		205,263,272	_	23,483,115	-	-	181,790,197
0942	State Highway Account	2660	Department of Transportation	State Operations	BIA IT. 2660-021-0042	CH.29118	2018-2019	0042000 2680 2018 021		-	25,046,000	25,045,000*	-	-	-
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT. 2660-021-0042	CH 63473, SEC. 16	07/01/1972 - 99/99/999	0042000 2660 1972 021		97,200	-	-	-	-	97,200
0042	State Highway Account	2660	Department of Transportation	State Operations	Steeb and Highways	CH. 1/12, SEC. 181(a)	2018-2021	0042000 2660 2018 501		=	2,000,000,000	2,000,000,000*	=	=	=
0042	State Highway Account		Department of Transportation	State Operations	Steets and Highways	SEC. 188.5(s)(s)	GT/01/2005 - 99/99/9999	0042000 2660 2005 501		699,543,000	-	-	-	-	659,543,000
0042	State Highway Account		Department of Transportation	State Operations	Steets and Highways Vehicle	CH. 99/17, SEC. 800(c) CH. 6/11, SEC. 9400.4(c)(1)	2017-2020 07/01/2012 - 99/99/9999	0942000 2660 2018 502 0942000 2660 2018 503		_	30,000,000	30,000,000*	-	-	=
0042	State Highway Account State Highway Account		Department of Transportation Department of Transportation	State Operations State Operations	Vehicle	OH 611, SEC. \$400.4(c)(1) OH 611, SEC. \$400.4(c)(1)	07/01/2012 - 99/99/99/99 07/01/2012 - 99/99/99/99	0042000 2880 2018 503		=	1,174,780,416	1,134,780,416*	_	_	_
0042	Sale Highway Account		Department of Transportation	State Operations	Streets and Highways	CH. 9100, SEC. 183.1	gngr2000 - 96/30/2015	0042000 2660 2000 503		_	79,676,034	79,678,034"	_	_	_
0042	State Highway Account		Department of Transportation	Local Assistance	BIA IT. 2660-101-0042	CH. 29/18	2018-2019	0042000 2880 2018 101		_	89,518,000	506,042	-	-	89,011,958
0042	State Highway Account	2680	Department of Transportation	Local Assistance	B/A IT. 2660-101-0042	CH. 9417	2017-2018	0042000 2860 2017 101		34,995,804	(1,021,000)	-	1,498,707	-	32,477,097
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT. 2660-101-0042	CH. 2916	2016-2017	0042000 2880 2016 101		34,413,801	-	10,675,817	-	-	23,737,984
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT 2660-101-0042	CH. 10/15	2015-2016	0042000 2960 2015 101		10,705,107	-	5,060,592	-	-	5,644,515
0042	State Highway Account		Department of Transportation	Local Assistance	BIA IT. 2660-101-0042	CH 2914	2014-2015	0042000 2860 2014 101		11,295,039	-	1,973,418	-	-	9,321,621
0042	State Highway Account		Department of Transportation	Local Assistance	BIA IT. 2660-101-0042	CH 2013	2013-2014	0042000 2860 2013 101		3,389,310	=	657,226	-	2,732,082	=
0042	State Highway Amount State Highway Amount	2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	BIA IT. 2553-101-0042 Government	CH 2012 CH 9389, SEC. 16304[c]	2012-2013	004200028602012 101		1.499.334	_	_	654,037	(994,967)	360,930 1,490,334
0042			Department of Transportation Department of Transportation	Local Assistance Local Assistance	Government Reappropriated by	CH. 9389, SEC. 16304(c) CH. 31388, IF. 2660-491, CH. 13587	07/01/1989 - 99/99/9999 07/01/1987 - 99/99/9999	0042000 2880 1889 101		1,499,334	_		=	=	1,659,534
0042	Sale Highway Account	2660	Department of Transportation	Local Assistance	BIA IT. 2660-101-0042	CH. 58792	07/01/1992 - 99/99/999	0042000 2660 1992 10194		1,480,210	-	-	-	-	1,480,210
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Reappropriated by	CH. 28297, IF. 2660-491, CH. 13994	07/01/1994 - 99/99/999	0042000 2660 1994 10195		88,515	-	-	-	-	88,515
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Reappropriated by	CH. 28297, IT. 2690-491, CH. 55/93	07/01/1993 - 99/99/999	0042000 2660 1993 10196		6,185,378	-	-	-	-	6,165,378
0042	Sale Highway Account	2660	Department of Transportation	Local Assistance	BIA IT. 2960-102-0042	CH.2918	2018-2019	0042000 2860 2018 102		-	12,000,000	3,028,979	-	-	8,971,021
0042	State Highway Account	2860	Department of Transportation	Local Assistance	BIA IT. 2660-102-0042	CH.2918	2018-2019	0042000 2880 2018 102		-	156,078,000	34,000,762	-	-	122,077,238
0042	State Highway Account		Department of Transportation	Local Assistance	BIA IT. 2660-102-0042	CH. 14/17	2017-2018	0042000 2860 2017 102		9,210,886	-	-	5,138,310	-	4,672,546
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT. 2660-102-0042	CH. 1417	2017-2018	0042000 2860 2017 102		124,596,936	-	72,481,998	=	=	52,114,038
0042	State Highway Account	2660	Department of Transportation	Local Assistance Local Assistance	BIA IT. 2665-102-0042 BIA IT. 2665-102-0042	CH. 33/16 CH. 10/15	2016-2017 2015-2016	0042000 2860 2016 102		48374,000 24,798,201	=	22,856,436 10,504,856	-	-	25,517,574
0042	State Highway Account State Highway Account	2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	BIA IT. 2865-102-0042 BIA IT. 2865-102-0042	CH. 10/15 CH. 20/14	2015-2016 2014-2015	0042000 2860 2015 102		24,799,201 12,467,075	-	10,504,898	=	-	12,013,026
0042	State Highway Account State Highway Account		Department of Transportation Department of Transportation	Local Assistance	BIA IT. 2663-102-0042	CH. 2013	2013-2014	0942000 2860 2013 102		12,467,075		1,92,360		2,494,223	-

44

* Transfers to other funds that are not included in total expenditures.

March Marc	FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORIT	Y SEC.	JCH. PY	APPROPRIATION	HIERARCHY BY FUNDIADENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
March Marc		ighway Account		Department of Transportation	Local Assistance	BIA IT. 2660-102-0042	CH.21/12	2012-2013	0042000 2660 2012 102		-	-			(3,511,077)	
	0042 State Hig	ighway Account	2660	Department of Transportation	Local Assistance	BIA IT. 2660-102-0042	CH.33111	2011-2012	0042000 2860 2011 102		3,713,124	-	-	2,167,058	1,544,088	-
March														-	-	
														_	_	
				Department of Transportation											_	
March Marc				Department of Transportation	Local Assistance	BIA IT. 2660-108-0042	CH. 25/14	2014-2015	0042000 2660 2014 108		20,426,392	=	6,876,942	=	=	13,550,250
	0042 State Hig	ighway Account	2660	Department of Transportation	Local Assistance	Assembly Bill 101	CH. 354/13, SEC. 14	2013-2014	0042000 2860 2013 108		11,756,987	-	3,620,287	-	8,136,300	-
	0042 State Hip	ighway Account	2660	Department of Transportation	Local Assistance		CH. 29/18	2018-2019			-	109,896,000	-	-	-	
													-	-		
March														-		
													351090	_		
March	0042 State Hip	ighway Account		Department of Transportation	Capital Outlay	BIA IT. 2860-301-0042	CH 2918	2018-2024	0042000 2660 2018 301		=	115,971,000	20,065,147	-	-	95,905,853
Many	0042 State Hip	ighway Account	2660	Department of Transportation	Capital Outlay	BJA IT. 2860-301-0042	CH. 1417	2017-2023	0042000 2660 2017 301		49,131,662	1,021,000	17,689,100	-	-	32,463,582
March	0042 State Hip	ighway Account	2860	Department of Transportation								-		-	-	
														-		
March												=		=		
March Marc											-	_	_	(1,009,033)		
March Marc											_	_	-			
March Marc	0042 State Hip	ighway Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2660-301-0042	CH. 71210	2010-2016	0042000 2660 2010 301		-	_	-	(1,701,354)	1,701,354	-
March Marc	0042 State Hip	ighway Account	2660	Department of Transportation	Capital Outlay	BJA IT. 2660-302-0042	CH. 29/18	2018-2024	0042000 2660 2018 302		-	1,400,542,000	635,778,093	-	-	764,763,907
Month		ighway Account		Department of Transportation										=	-	
Method M														=	-	
Marchan Marc														-	-	
Mary Name														_	182.681.686	
Marche M											_	-	_	14,896,460		
March Marc	0042 State Hi	ighway Account		Department of Transportation	Capital Outley	BJA IT. 2660-302-0042	CH 33/11	2011-2017	0042000 2680 2011 302		-	-	=	1,418,671	(1,418,671)	-
By Same and the standard	0042 State Hi	lighway Account	2660	Department of Transportation	Capital Outley	BIA IT. 2660-302-0042	CH. 71219	2010-2016	0042900 2980 2010 302		-	-	=	148,494	(148,494)	=
1	0042 State Hi	ighway Account	2660	Department of Transportation								-	-	(5,531,140)	5,531,140	
Mayor Mayor <th< td=""><td></td><td></td><td></td><td>Department of Transportation</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,636,614</td><td></td><td></td><td>-</td><td>-</td><td></td></th<>				Department of Transportation							2,636,614			-	-	
1											-			=	=	
Marchane														_		
Marche M														_		
Marked M	0042 Sale H	igheey Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2680-303-0042	CH.25/14	2014-2017	0042000 2660 2014 303		1,838,222	-	=	=	1,838,222	=
Marchane	0042 State Hi	igheay Account	2660	Department of Transportation	Capital Outlay	BJA IT. 2660-308-0042	CH. 29/18	2018-2024	0042000 2660 2018 308		=	2,303,000	=	=	=	2,303,000
Marche M	0042 State Hi	ighway Account	2660	Department of Transportation								3,698,000		=	=	
Marke				Department of Transportation								-	1,403,074	-	-	
Part													-	-	-	
Part													30,105	_		1,985,401
Selection												140,003,000	14,734,380	_		125,268,620
Second											125,000,000			-	-	
Second	0042 State Hi	lighway Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2665-399-0042	CH 29/18	2018-2019	0042000 2960 2018 399		-	5,000,000	3,489,775	-	-	1,510,225
Region of the content of the conte				Department of Transportation									-			5,000,000
												-		-	4964076	-
					Capital Outlay	Assembly Bill 95	CH. 1215, SEC. 9	2015-2018			5,000,000	=	=	=	=	5,000,000
Part	0042 State Hi	gnesy Account	2680	Department of Transportation					Retunds to Reverted Appropriations	Opportment of Transmodel Valua	3.749.487.675	# ARION 4995 AP *	3,417,200,599			48018942**
										_						
Part Control Part Part	3291 Trade C	Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT. 2665-001-3291	CH.2918	2018-2019	329/1000 2980 2018 001							
Part Control of Neument Annual Part	3291 Trade C	Corridor Enhancement Account	2060	Department of Transportation	State Operations	BIA IF. 2660-001-3291	CH. 5417	2017-2018	3291000 2660 2017 001		1,000	-	-	-	-	1,000
28	3291 Trade C	Corridor Enhancement Account	2060	Department of Transportation	Local Assistance	BIA IF. 2660-101-3291	CH.2918	2018-2019	329/1000 2880 2018 101		-	180,001,000	-	-	-	180,001,000
Part	3291 Trade C	Corridor Enhancement Account	2000	Department of Transportation	Local Assistance						49,915,000		-	-	-	
Part			2960	Department of Transportation							-			-	-	
The proposed Processes Associated 1942-100 1942-1	3291 Trade C	Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT. 2860-301-3291	CH. 1417	2017-2034	3291000 2980 2017 301	<u></u>						
Description										_						
Tampopular Transport Tra	0048 Transpo	ortation Revolving Account:	2960	Department of Transportation	State Operations	Sheets and Highways	CH. 1/12, SEC. 181(a)	2018-2020	004800028602018 501	TOTAL STREET,						
68 Interpretate Results 260 Copyressed of Designation Date Office Date Office 2012/2012 DiffERED 1 2012/2012 2 2012/2012		ortation Revolving Account			State Operations	Sheeb and Highways	CH. 1/12, SEC. 181(a)	2018-2020	0048000 2860 2018 502		-	2,000,000,000	2,000,000,000*	-	-	-
04 Transportion Review 200 Department of Transportion Total Specifies Date Date Date Date Date Date Date Date	0048 Transpo	ortation Revolving Account	2960	Department of Transportation	State Operations	Sheets and Highways	CH. 1/12, SEC. 181(a)	2018-2020	0048000 2860 2018 503		-	100,000,000	100,000,000*	=	-	-
	0048 Transpo	ortation Revolving Account	2960	Department of Transportation	State Operations	Streets and Highways		2018-2020			-			-	-	-
Department of harmographics final 2 200,0000	0048 Transpo	orbidon Revolving Account	2860	Department of Transportation	State Operations	Sheets and Highways	CH. 1/12, SEC. 181(a)	2018-2020	0048000 2860 2018 505	=	-			=	-	
										Department of Transportation Total	-	2,178,000,000	-	-	-	-

45

*Tomeles to other fands thetawa and included in thild separations.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCYNAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HUBULN		COOL							Transportation Revolving Account Total		2,178,000,000	_			-
0061	Motor Vehicle Fuel Account	2560	Department of Transportation	State Operations	Revenue and Taxation	SEC. 8392.5(b)(2)	2018-2019	0061000 2660 2018 501		-	27,161,686	27,161,666*	-	-	-
0061	Motor Vehicle Fuel Account	2960	Department of Transportation	State Operations	Revenue and Taxation	CH 2/11, SEC. 892.6[a](2)	04/01/2011 - 99/99/9999	0061000 2860 2010 501		-	9,996,000	9,996,000*	-	-	-
0061	Moter Vehicle Fuel Account		Department of Transportation	State Operations	Revenue and Taxation	SEC. 8392.6-8392.7	2018-2019	0061000 2860 2018 503		-	147,415,657	147,415,657*	-	-	-
0061	Mobr Whide Fuel Account	2960	Department of Transportation	State Operations	Revenue and Taxation	CH. 3212, 98 1006	2018-2019	0061000 2860 2018 551	_		67,948,674	67,148,614*	-	-	
									Department of Transportation Total	-	251,722,797	-	-	-	
									Motor Vehicle Fuel Account Total	-	251,722,797	-	-	=	=
0293	Motor Carriers Safely Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0093	CH. 2918	2018-2019	0293000 2720 2018 001		_	1,851,000	1,679,675	-	-	151,125
	Motor Carriers Safety Improvement Fund		Department of the California Highway Patrol Department of the California Highway Patrol	State Operations State Operations	BIA IT. 2720-001-0293 BIA IT. 2720-001-0293	CH. 14/27 CH. 23/16	2017-2018 2016-2017	029000 2720 2017 001 029000 2720 2016 001		755,446 377,031	-	-	8,051	377,631	747,326
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	see upersons	BIX.11.2720-001-0205	01.216	2010-2017	02000220216 OII	Department of the California Highway Patrol Total	1,132,477	1,831,000	unas	8,051	377,031	898,520
									Motor Carriers Safety Improvement Fund Total	1,132,477	1,831,000	1,679,875	8,001	377,031	898,320
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0044	CH 2918	2018-2019	0044000 2720 2018 001		_	2,301,728,000	2,292,130,595	_	_	9,597,405
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0044	CH. 1417	2017-2018	0044000 2720 2017 001		13,162,107	-	-	(1,394,639)	-	14,556,746
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0044	CH. 2316	2016-2017	0044000 2720 2016 001		15,466,012	-	_	(5,172,394)	20,638,406	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0044	CH. 1915	2015-2016	0044000 2720 2015 001		-	-	(167,648)	-	(26,835,013)	27,002,661
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-003-0044	CH.2918	2018-2019	0044000 2720 2018 003		-	928,000	926,742	-	-	1,258
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-003-0044	CH. 1417	2017-2018	0044000 2720 2017 003		1,361	-	-	-	-	1,361
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-003-0044	CH. 2316	2016-2017	0044000 2720 2016 003		6,716	-	-	-	6,716	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-011-0044	CH. 2918	2018-2019	0944000 2720 2018 011		-	9,102,000	-	-	-	9,102,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BJA IT. 2720-011-0044	CH. 1487	2017-2018	0044000 2720 2017 011		10,000,000	-	-	-	-	10,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BJA IT. 2720-011-0044	CH.2316	2016-2017	0044000 2720 2016 011		7,400,000	-	-	-	7,400,000	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BJA IT. 2720-021-0044	CH. 1417	2017-2018	0044000 2720 2017 021		5,000,000	=	=	-	=	5,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BJA IT. 2720-021-0044	CH. 23/16	2016-2017	0044000 2720 2016 021		5,000,000	-	-	-	5,000,000	-
0044	Motor Vehicle Account		Department of the California Highway Patrol	Capital Outlay	BA IT. 2720-301-0044	CH.29/16	2018-2019	0044000 2720 2018 301		-	281,000	281,000	-	=	-
0044	Motor Vehicle Account		Department of the California Highway Patrol	Capital Outlay	B/A IT. 2720-301-0044	CH.29/18	2018-2021	0044000 2720 2018 301		=	3,679,000	3,679,000	-	=	=
	Motor Vehicle Account		Department of the California Highway Patrol	Capital Outlay	BJA IT. 2720-301-0044	CH. SATE	2017-2018	0044000 2720 2017 301		350,000	138,745,000	_	200,000	138,745,000	=
0044	Moter Vehicle Account		Department of the California Highway Patrol	Capital Outlay	B/A IT. 2720-301-0044	CH. 14/17	2017-2020	0644000 2720 2017 301		812,935	-	=	-	-	812,935
0044	Motor Vehide Account Motor Vehide Account		Department of the California Highway Patrol Department of the California Highway Patrol	Capital Outlay Capital Outlay	BIA IT. 2720-301-0044 BIA IT. 2720-301-0044	CH. 14/17 CH. 23/16	2017-2021	0044000 2720 2017 301 0044000 2720 2016 301		1,911,000	_	(6.413,985)	-	-	1,911,000
0044	Motor Wehide Account Motor Wehide Account	2720	Department of the California Highway Patrol Department of the California Highway Patrol	Capital Outray Capital Outray	BIA IT. 2720-307-0044 BIA IT. 2720-307-0044	OH. 2016 OH. 10/15	2016-2019	0044000 2720 2016 301		15,172,000	24.316.000	(6,413,565)	(400.729)	24.316.000	21,585,565 27,985,334
0044	Motor Wehicle Account	2720	Department of the California Highway Patrol	Capital Outby	BIA IT. 2720-301-0044	CH. 2974	2014-2017	0044000 2720 2014 301		1,459,374	8,009,000	_	(1,086,081)	10,644,425	21,000,000
0044	Motor Wehicle Account		Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 33/11, IT. 2720-491, CH. 25/14	2011-2021	0044000 2720 2011 301		4,082,063	_	_	_	_	4,082,263
0044	Motor Vahicle Account		Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 2914, IE. 2720-401, CH. 71210	2010-2017	0044000 2720 2010 301		3,468,115	_	_	(10,404)	3,478,519	_
0044	Motor Vehicle Account		Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 2914, IT. 2720-491	2009-2021	0044000 2720 2009 301		1,885,422	_	31,938	_	_	1,853,484
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	CH. 712/10, SEC. 13332.11 & 16352	07/01/2010 - 99/99/9999	004400027202010 30115		715,000	_	_	_	_	715,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol					Refunds to Reverted Appropriations		-	-	_	(623,267)	623,267	-
									Department of the California Highway Patrol Total	113,386,910	2,486,676,000	2,290,468,062	(8,427,484)	184,017,320	134,207,012
									Motor Vehicle Account Total	113,386,910	2,486,878,000	2,290,468,062	(8,427,484)	184,017,320	134,207,012
0942	Sale Highway Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0042	CH 2918	2018-2019	0042000 2720 2018 001		-	81,658,000	81,898,000	-	-	-
0942	Sale Highway Account	2720	Department of the California Highway Patrol	State Operations	BIA IT. 2720-001-0042	CH. N/IT	2017-2018	0042000 2720 2017 001		4,471	-	-	3,004	-	1,467
0942	Sale Highway Account	2720	Department of the California Highway Patrol	State Operators	BIA IT. 2720-001-0042	CH 23/16	2016-2017	0042000 2720 2016 001	_	960	-	-		960	
									Department of the California Highway Patrol Total	5,431	81,858,000	81,858,000	3,004	960	1,467
									State Highway Account Total	5,431	81,858,000	81,858,000	3,004	960	1,467
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BIA IT. 2740-001-0044	CH. 2918	2018-2019	0044000 2740 2018 001		-	1,192,221,096	1,163,778,049	-	-	8,443,017
0044	Motor Vehicle Account	2743	Department of Motor Vehicles	State Operations	BIA IT. 2740-001-0044	CH. 14/17	2017-2018	0044000 2740 2017 001		504,859	=	=	(7,175,285)	=	7,790,144
0044	Motor Whicle Account	2740	Department of Motor Vehicles	State Operations State Operations	BIA IT. 2740-001-0044 BIA IT. 2740-001-0044	CH. 25/16 CH. 25/14	2016-2017	004400027402016 001		15,152,445	(21.994.649)	(1,291,929)	(7,982,130)	23,134,573	-
0044	Motor Vehicle Account Motor Vehicle Account	2740 2740	Department of Motor Vehicles Department of Motor Vehicles	State Operations State Operations	BIA IT. 2740-001-0044 BIA IT. 2740-011-0044	CH 2978	2014-2015	09400027402018 011		17,042,001	(21,994,649)	(1,291,559) 89,288,000°	-	(3,040,138)	-
0044	Motor Vehicle Account Motor Vehicle Account	2740	Department of Motor Vehicles Department of Motor Vehicles	State Operations State Operations	BIA IT. 2740-011-0044 BIA IT. 2740-011-0044	OH. 12384, SEC. 1	2018-2019	0044000 2740 2018 011		-	89,285,000 5,026,368	89,285,000*	-	-	-
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operators	BIAIT. 2740-011-0044	OH. 12384, SEC. 1	2018-2019	0044000 2740 1993 1992		_	_	5,019,819*	_	_	_
0044	Moler Vehicle Account	2740	Department of Motor Vahicles	Local Assistance	Vehicle	OH. 437/07, SEC. 4486.3(b)	10/10/2007 - 99/99/9999	0044000 2740 2007 601		30,062	_	_	_	_	30,062
0044	Motor Whide Account	2740	Department of Motor Vehicles	Capital Outlay	BIA IT. 2740-301-0044	OK. 29/18	2018-2019	0044000 2740 2018 301		_	1,796,000	1,142,000	-	_	614,000
0044	Motor Vehicle Account	2740	Department of Mobr Vehicles	Capital Outby	B/A IT. 2740-301-0044	OH. 29/18	2018-2020	0044000 2740 2018 301		-	6,100,000	=	_	-	6,100,000
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outby	B/A IT. 2740-301-0044	OK. W17	2017-2019	0044000 2740 2017 301		1,533,000	-	(3,763,070)	_	-	5,296,070
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BIA IT. 2740-301-0044	CH. 14/17	2017-2020	0044000 2740 2017 301		1,730,000	=	1,000,000	-	=	730,000
0044	Molor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BIA IT. 2740-301-0044	CH. 1417	2017-2021	0044000 2740 2017 301		14,895,000	=	(231,000)	-	=	15,126,000
0044	Molor Vehicle Account	2740	Department of Motor Vehicles	Capital Cuttay	BIA IT. 2740-301-0044	CH. 2316	2016-2017	0044000 2740 2016 301		16,000	-	-	-	16,000	-
0044	Motor Vehicle Account	2740	Department of Molor Vehicles	Capital Cuttay	BIA IT. 2740-301-0044	CH. 2316	2016-2019	0044000 2740 2016 301		1,728,300	-	895,900	-	-	832,400
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BIA IF. 2740-301-0044	CH. 1915	2015-2018	0044000 2740 2015 301		784,100	-	-	=	=	784,100
	Motor Vehicle Account	2740	Department of Motor Vehicles					Refunds to Reverted Appropriations		=	=	=	(2,611,683)	2,611,683	=
0044									Department of Motor Vehicles Total	53,467,695	1,272,406,785	1,181,538,489	(17,768,098)	22,112,497	45,685,793
0044											1,272,406,785	1,181,538,469	(17,768,098)	22,112,497	45,685,793
0044									Motor Vehicle Account Total	53,467,695	1,272,466,785	0.000	(17,760,000)	22,12,00	
0044	Nee Moter Vehicle Board Account	2740	Department of Molor Vehicles	State Operations	BIA IT. 2740-001-0054	CH. 2918	2018-2019	0054000 2740 2018 001	Motor Whicle Account Total	-	1,751,000	1,503,852	=	-	347,148
0044	New Moter Welrick Board Account New Moter Velleck Board Account	2740 2740	Department of Motor Vehicles Department of Motor Vehicles	State Operations	BIA IT. 2740-001-0054	CH. 5417	2017-2018	0054000 2740 2017 001	Motor Vehicle Account Total	- 272,540	1,751,000	1,603,862	(188)	= =	247,148 272,728
0054 0054 0054		2740 2740 2740	Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles						Motor Whichs Account Total Department of Motor Vehicles Total	-	1,751,000	1,503,852	=	-	

46

*Transfers to other funds that are not included in that expenditures.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							New Motor Vehicle Soard Account Total	JUNE 30, 2018 495,913	AUGMENTATIONS	1,503,852	EXPENDITURES (188)	226,373	JUNE 30, 2019 510,676
3290	Road Maintenance and Rehabilitation Account	2740	Department of Mobir Vehicles	State Operations	BIA IT. 2740-001-3290	CH 2918	2018-2019	3290000 2740 2018 001		-	7,831,000	7,831,000	-	-	-
									Department of Motor Vehicles Total	-	7,831,000	7,831,000	-	-	_
									Road Maintenance and Rehabilitation Account Total	-	7,831,000	7,831,000	-	-	-
0042	State Highway Account	2740	Department of Motor Vehicles	State Operations	BIA IT 2740-001-0042	CH.2978	2018-2019	0042000 2740 2018 001	Department of Motor Vehicles Total	-	7,314,000 7,314,000	7,314,000	-	-	
									State Highway Account Total	-	7,314,000	7,314,000	-		
3149	Local Safety and Protection Account	2740	Department of Moker Vehicles	Local Assistance	Less Funding Provided by the General Fund		02/20/2009 - 98/98/9999	3148000 2740 2014 688		-	(902)	(902)	=	=	=
									Department of Motor Vehicles Total	-	(902)	(902)	-	-	-
									Local Safety and Protection Account Total	-	(902)	(902)	-	-	-
0064	Motor Whice License Fee Account	2740	Department of Mobir Vehicles	State Operations	BIA IT. 2740-001-0064	CH. 2918	2018-2019	0064000 2740 2018 001	_	-	18,876,000	18,876,000	-	-	
									Department of Motor Vehicles Total Motor Vehicle License Fee Account Total	-	18,876,000	18,876,000	-	-	
0044	Motor Whide Account	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3380-001-0044	CH. 29/18	2018-2019	0044000 3360 2018 001	Motor venica License Fee Account I otal	_	175,000	176,000	=	=	=
									Energy Resources Conservation and Development Commission Total	_	175,000	176,000	-	-	
									Motor Vehicle Account Total	-	176,000	176,000	-	-	-
0042	State Highway Account	3480	Department of Conservation	State Operations	BIA IT. 5480-001-0042	CH. 29/18	2015-2019	0042000 3480 2018 001		-	12,000	10,560	-	-	1,40
0042	State Highway Account	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0042	CH. 1417	2017-2018	0042000 3480 2017 001		1,440	-	-	-	-	1,440
0042	State Highway Account	3480	Department of Consensation	State Operations	BIA IT. 3480-001-0042	CH. 23/16	2016-2017	0042000 3480 2016 601	_	7	-	-	-	7	
									Department of Conservation Total State Highway Account Total	1,447	12,000	10,560	-	7	2,880
0062	Highway Users Tax Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-011-0062	CH. 2918	2018-2019	0062000 3790 2018 011	same regimenty Account Total	(47	12,000	10,500 3,400,000°	=	-	2,880
4444		2.00	a company and an analysis				av nyavna		Department of Parks and Recreation Total		3,400,000	240000			
									Highway Users Tax Account Total	_	3,400,000	-	_	_	_
0061	Motor Whicle Fuel Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-012-0081	CH. 2918	2018-2019	0061000 3790 2018 012		-	25,649,000	26,649,000*	-	-	-
									Department of Parks and Recreation Total	-	21,540,000	-	-	-	_
									Motor Vehicle Fuel Account Total	=	26,649,000	=	=	=	=
0044	Motor Wehicle Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0044	CH. 2918	2018-2019	0044000 3900 2018 001		-	138,023,000	129,665,661	-	-	8,357,339
0044	Motor Whicia Account	3900	State Air Resources Sound State Air Resources Sound	State Operations State Operations	BIA IT. 3900-001-0044 BIA IT. 3900-001-0044	CH. 1417 CH. 2316	2017-2018 2016-2017	0044000 3000 2017 001 0044000 3000 2016 001		794,463 816,391		=	961,913 (1,240,946)	2,056,437	222,570
0044	Motor Vehicle Account Motor Vehicle Account	3900	Sale Ar Resources Board Sale Ar Resources Board	Sale Operations Local Assistance	BA II. 3000-001-0044 BIA II. 3000-101-0044	CH. 2316 CH. 2318	2016-2017	0044000 3900 2016 001		810,391	10,111,000	10,111,000	(1,240,346)	2356,437	-
0044	Motor Vehicle Account	3900	State Air Resources Board					Refunds to Reverted Appropriations		_	_	_	(46,291)	46,291	_
									State Air Resources Board Total	1,600,874	148,134,000	139,776,861	(724,424)	2,102,728	8,579,309
									Motor Vehicle Account Total	1,600,874	148,134,000	139,776,661	(724,424)	2,102,728	8,579,909
3291	Trade Conidor Enhancement Account	3900	Sale Air Resources Board	Local Assistance	Senate Bill 132	CH. 7717, SEC. 4	2016-2017	3291000 3900 2016 101	_	50,000,000	-	50,000,000	_	_	
									State Air Resources Board Total	50,000,000	-	50,000,000	-		
									Trade Corridor Enhancement Account Total	52,000,000	-	50,000,000	-	=	-
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazzerd Assessment	State Operations State Operations	BIA IT. 3980-001-0044 BIA IT. 3980-001-0044	CH. 2918 CH. 1417	2018-2019 2017-2018	0044000 3980 2018 001 0044000 3980 2017 001		270,261	4,618,000	4,370,205	1,480	-	247,725 268,781
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 5980-001-0044	CH. 2316	2016-2017	0044000 3980 2016 001		19,393	_	_	(150,808)	170,201	_
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BJA IT. 3980-008-0044	CH.2918	2018-2019	0044000 3980 2018 008		_	19,000	_	_	_	19,000
									Office of Environmental Health Hazard Assessment Total	280,654	4,637,000	4,370,205	(149,328)	170,201	535,576
0044	Motor Whicle Account	4265	Department of Public Health	State Operations	BA IT. 4285-001-0044	CH. 29/18	2018-2019	004400042852018 001		-	1,428,000	752,365	-	-	675,635
0044	Motor Wehide Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0044	CH.14/17	2017-2018	0044000 4285 2017 001		516,263	_	-	(7,872)	-	534,136
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0044 BIA IT. 4285-003-0044	OH. 23/16	2016-2017	0044000-4285-2016 001		363,375	-	-	(12,725)	376,100	- 40
0044	Motor Welside Account Motor Welside Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-003-0044 BIA IT. 4285-003-0044	CH. 2018 CH. 19/17	2018-2019 2017-2018	0044000 4285 2018 003 0044000 4285 2017 003		- 12	124,000	123,960	-	-	40
			magazini and Palaba (1988)			man of the	account		Department of Public Health Total	879,850	1,952,000	876,325	(20,598)	376,100	1,199,823
									Motor Vehicle Account Total	1,169,304	6,189,000	5,246,530	(169,526)	546,301	1,735,399
0064	Motor Vehicle License Fee Account	5196	State-Local Realignment, 2011	State Operations	Senate Bill 1020	OH.401	01101.2013 - 91101.9999	0064000 5196 2018 501		=	221,269,545	221,269,940*	=	=	
									State-Local Realignment, 2011 Total	-	221,289,945	-	-	-	-
									Motor Vehicle License Fee Account Total	=	221,289,945	=	=	=	-
3149	Local Safety and Protection Account	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	CH. 409, SEC. 18220.1	02/20/2009 - 99/99/99999	3149000 5227 2008 613	_	179,293	-	(62)	-	-	179,395
									Board of State and Community Corrections Total Local Safety and Protection Account Total	179,293	-	(2)		-	179,355
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BJA IT. 6100-001-0044	CH. 29/18	2018-2019	0044000 6100 2018 001	Local savery and Protection Account Total	179,293	296,000	(62) 839,654	=	=	179,355 56,346
									Department of Education Total	-	896,000	839,654	-	-	56,346
									Motor Vehicle Account Total	-	896,000	839,654	-	-	56,346
0046	Public Yearsportston Account	6440	University of California	State Operations	B/A IT. 6443-001-0046	CH. 29/18	2018-2019	0046000 6440 2018 001		=	980,000	seo,000	=	=	<u> </u>
									University of California Total	-	980,000	980,000	-	-	_
									Public Transportation Account Total	=	980,000	seo,coo	=	=	-
3290			University of California	State Operations	B/A IT. 6443-001-3290	CH. 29/18	2018-2019	3290000 6440 2018 001		=	5,000,000	5,000,000	-	=	=
3290	Road Maintenance and Rahabilitation Account	5440	University of California	State Operations	BIA IT. 8443-001-3290	CH. 1417	2017-2018	3290000 6440 2017 001	University of California Total	-	5,000,000	5,000,000	(707,426)	-	707,426
									Road Maintenance and Rehabilitation Account Total		5,000,000	5,000,000	(707,426)		707,426
0942	Sale Highway Account	6440	University of California	State Operations	BIA IT. 6440-001-0942	CH 29/18	2018-2019	0042000 6440 2018 001		=	1,000,000	1,000,000	=	=	=
0942	Sale Highway Account		University of California	State Operations	BIA IT. 6440-001-0042	CH. 14/17	2017-3018	0942000 6440 2017 001		-	-	-	(254,939)	-	254,536

Threshore to the finish in bear and included in the Magnetians.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0042	State Highway Account		University of California	State Operations	BIA IT. 6440-001-0042	CH.2316	2016-2017	0942000 6440 2016 001		_	_	(71,183)	_	_	TI,163
0042	State Highway Account	6440	University of California	State Operations	BIA IT. 6440-001-0042	CH. 1015	2015-2016	0042000 6440 2015 001		_	-	_	(18,728)	_	18,728
									University of California Total	-	1,000,000	928,817	(273,664)	-	344,847
									State Highway Account Total	-	1,000,000	228,817	(273,664)	-	34,87
3290	Road Maintenance and Rehabilitation Account	6620	CSU Statewide Programs	State Operations	BIA IT. 6610-001-3290	CH.1417	2018-2019	3290000 6620 2018 001	_		2,000,000	1,500,000	-		500,000
									CSU Statewide Programs Total	-	2,000,000	1,500,000	-	-	500,000
3290	Road Maintenance and Rehabilitation Account	7120	Calibria Workbrox Development Board	State Operations	BIA IT. 7120-001-3290	CH. 2918	2018-2019	3290000 F120 2018 601		-	250,000	104,198	-	-	145,832
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA IT. 7128-001-3290	CH. 14/17	2017-2018	3290000 F120 201F 001		215,538	-	-	-	-	215,538
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development/Soard	Local Assistance	BIA IT. 7128-101-3290	CH. 2918	2018-2019	3290000 7120 2018 101		-	4,750,000	-	-	-	4,750,000
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development@card	Local Assistance	BIA IT. 7128-101-3290	CH. 14/17	2017-2018	3290000 7120 2017 101	_	4,750,000	-	-	-	-	4,750,000
									California Workforce Development Board Total	4,965,538	5,000,000	104,198	-	_	9,861,340
									Road Maintenance and Rehabilitation Account Total	4,865,538	7,000,000	1,604,198	-	-	10,361,340
0062	Highway Users Tax Account	7600	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund		09/30/1984 - 99/99/9999	0062000 7600 1984 598	California Department of Tax and Fee Administration Total	-	(413,455)	(419,455)	-	-	
									California Department of Tax and Fee Administration Total Highway Users Tax Account Total		(419,455) (419,455)	(419,455) (419,455)		-	
			California Department of Tax and Fee Administration	State Operations	BJA IT. 7600-001-0061	CH. 2918	2018-2019	0061000 7600 2018 001	Highway Users Tax Account Total	_	(419,665) 34,374,000	(419,465)	_	-	3,906,000
0061	Motor Véhicle Fuel Account Motor Véhicle Fuel Account	7600 7600	Calibria Department of Tax and Fee Administration Calibria Department of Tax and Fee Administration	Sale Operations	BIA.IT. 0860-001-0061	CH. 2816 CH. 1617, SEC. 0860-001-0061	2017-2018	0061000 7600 2017 501		1,438,502	34,34,00	30,400,000	7,387	_	1,429,215
0001	SICEF VANOS F US ACCOUNT	7000	Catoria departento i se ato ree Administrator	Jan Operation	2001. 300001°001	Cit. Nell, Soc. Good-School	2211-0219	00000010002111 321	California Department of Tay and Fee Administration Total	1,436,502	34,374,000	30,468,000	7,387		5,335,215
									Motor Vehicle Fuel Account Total	1,438,502	34,374,000	30,468,000	7,287	_	5,335,215
0064	Motor Whicis Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-001-0044	CH. 2918	2018-2019	0044000 7750 2018 001		_	3,274,000	2316,711	_	_	357,289
0044	Motor Vehicle Account		Franchise Tax Board	State Operations	BIA.IT. 7730-001-0044	CH. 1417	2017-2018	004400077302017 001		505,119	_	_	1963	_	903,196
0044	Motor Vehicle Account		Franchise Tax Board	State Operations	BIA.IT. 7730-001-0044	CH. 2316	2016-2017	0044000 7790 2016 001		407,638	_	_	(85)	407,704	_
									Franchise Tax Board Total	912,797	3,274,000	2316,711	1,897	407,704	850,445
									Motor Vehicle Account Total	912,757	3,274,000	2316,711	1,827	407,704	860,445
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BIA IT. 7730-001-0084	CH. 2918	2018-2019	0064000 7730 2018 001		-	6,165,000	5,476,709	-	-	688,291
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BIA IT. 7730-001-0084	CH. 1417	2017-2018	0084000 7730 2017 001		962,708	-	-	3,686	-	959,022
0064	Motor Vehicle License Fee Account		Franchise Tax Board	State Operations	BIA IT: 7730-001-0064	CH. 2316	2016-2017	0064000 7730 2016 001		777,207	=	=	(124)	777,331	_
									Franchise Tax Board Total	1,738,915	6,165,000	5,476,709	3,962	777,331	1,647,315
									Motor Vehicle License Fee Account Total	1,739,915	6,165,000	5,476,709	3,962	777,331	1,647,313
0044	Motor Vehicle Account	7760	Department of General Services	State Operations	Assembly Bill 1402	CH. 7017, SEC. 1(b)	07/17/2017 - 07/16/2020	0044000 7780 2017 001		132	-	-	_	_	132
									Department of General Services Total	132	-	-	=	-	132
0044	Motor Vehicle Account	8120	Commission on Peace Officer Standards and Training	State Operations	BIA IT. 8120-011-0044	CH.14(17	2017-2018	0044000 8120 2017 011		342,516	-	-	-	-	342,516
									Commission on Peace Officer Standards and Training Total	342,516	=	=	_	=	342,516
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-0044	CH. 2918	2018-2019	0044000 8570 2018 001		-	7,687,000	7,687,000	-	-	-
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BIR IT. 8570-003-0044	CH. 29/18	2018-2019	0044000 8570 2018 003		-	2,463,000	2,461,812	-	-	1,188
0044	Motor Whicle Account	8570	Department of Food and Agriculture	State Operations	BIR IT. 8570-003-0044	CH. 14/17	2017-2018	0044000 8570 2017 003		321,517	-	-	-	-	321,517
0044	Motor Whide Account	8570	Department of Food and Agriculture	State Operators	BIA IT. 8570-003-0044	CH. 23/16	2016-2017	0044000 8570 2016 003		665,129	-	-	(47)	665,176	
									Department of Food and Agriculture Total	986,646	10,150,000	10,148,812	(47)	665,176	322,705
									Mater Vehicle Account Total	1,329,294	10,190,000	10,148,812	(47)	665,176	665,353
0046	Public Transportation Account	8860	Public Utilities Commission	State Operations	BJA IT. 8650-001-0046	CH. 29/18	2018-2019	0046000 8660 2018 001		-	8,224,000	6,816,853	-	-	1,407,147
0046	Public Transportation Account	8860	Public Utilities Commission	State Operations	B.IA.IT. 8660-001-0046	CH. W/IT	2017-2018	0046000 8660 2017 001		1,625,840	-	-	159,666	-	1,486,174
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BIA IT: 8660-001-0046	CH. 23/16	2016-2017	0046000 8660 2016 001		758,126	-	-	(29,629)	787,955	-
	Public Transportation Account		Public Utilities Commission	State Operations	BJA IT. 8680-001-0046	CH. Will	2017-2018	0046000 8660 2017 00101		94,000	-	302	-	-	23,638
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. W/IT	2016-2017	0046000 8860 2016 00117	_	74,000	=	=	2,349	=	71,651
									Public Utilities Commission Total	2,551,986	8,224,000	6,817,195	132,186	787,955	3,038,670
									Public Transportation Account Total	2,551,996	8,224,000	6,817,155	132,186	787,955	3,038,670
0042	State Highway Account	8660	Public Utilities Commission	State Operators	B/A IT. 8680-001-0042	CH 2918	2018-2019	0042000 8660 2018 001		-	6,692,000	5,698,902	-	=	1,033,098
0042	State Highway Account State Highway Account	8880	Public Utilities Commission Public Utilities Commission	State Operators	BIA IT: 8880-001-0042 BIA IT: 8880-001-0042	CH. 1417 CH. 2516	2017-2018	0042000 8660 2017 001		114,399 31,967	-	_	45,174	48.00	69,225
0042		8860	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA IT. 8683-001-0042 BIA IT. 8683-001-0042	CH. 23/16 CH. 14/17	2016-2017	0042000 8880 2015 001		31,967	-	167	(16,925)	48,890	57,813
0042	State Highway Account State Highway Account	8860	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BJA IT. 8083-001-0042 Reappropriated by	CH. 14/17	2017-2018	0042000 8860 2017 00101		58,000 48,000	-	127	472	-	57,813 45,538
0042	State Highway Account State Highway Account	8660	Public Utilities Commission Public Utilities Commission	State Operations Local Assistance	Resproprieted by Resproprieted by	CH. 130281, SEC. 1	2016-2017	0042000 8880 2016 00117		46,000 667,512	_	-	472	=	45,538 687,512
0042	water ingulatify ACCOUNT	e650	Frank USINE COMMISSION				acceptable	wrenoveed IRS1 IRVI	Public INNino Comprison Vistal	907,678	6,632,000	5,650,080	28,725	48,890	1,673,176
									State Highway Account Total	917,878	6,632,000	5,659,089	28,723	48,890	1,673,176
0044	Motor Wehicle Account	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	0044000 8880 2018 588		_	386,000	386,000	_	_	_
									Financial Information System for California Total	_	386,000	386,000	_	-	
									Motor Vehicle Account Total		386,000	386,000			
3290	Road Maintenance and Rehabilistion Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	3290000 8880 2018 588	The second live	_	54,000	54,000	=	_	_
									Financial Information System for California Trial	-	54,000	54,000	-	_	
									Road Maintenance and Rehabilitation Account Total		54,000	54,000			
0942	Sate Highway Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0042000 8880 2018 588		_	288,000	288,000	_	_	_
									Financial Information System for California Total	_	288,000	288,000	-	_	_
									State Highway Account Total	_	288,000	288,000	-	_	_
0084	Motor Vehicle License Fee Account	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	0064000 8880 2018 588		-	2,000	2,000	=	-	=
									Financial Information System for California Total	-	2,000	2,000	-	-	
									Motor Vehicle License Fee Account Total	-	2,000	2,000	-	-	
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA IT. 8885-295-0044	CH. 2918	2018-2019	0044000 8885 2018 295		-	2,105,000	2,085,597	-	-	19,403

										UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA IT. 8885-295-0044	CH.3417	2017-2018	0044000 8885 2017 295		191,146	-	-	-	-	191,145
	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA IT. 8885-295-0044	CH 2316	2016-2017	0044000 8885 2016 295	Commission on State Mandates Total	65,354	2,105,000	2,085,097	(14,613)	79,967	210,548
									Motor Vehicle Account Total	25,499	2,105,000	2,085,507	(14,613)	71,967	210,548
3149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance	Welfers and Institutions	CH.409	02/20/2009 - 99/99/9999	3149000 9210 2009 613		-	(768)	(768)	-	-	-
3149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance	Welfers and Institutions	CH. 409	02/20/2009 - 99/99/9999	3148000 9210 2008 613	_	(1)	(105)	(105)	-	-	(1)
									Local Government Financing Total	(1)	(873)	(873)	-	-	(1)
3290	Road Maintenance and Rehabilitation Account	9350	Shared Revenue	Local Assistance	Streets and Highways	CH. 2017, SEC. 2029(N/Z)	07/01/2017 - 99/99/9999	3290000 9350 2017 675	Local Safety and Protection Account Total	(1)	(873) 1,238,894,795	(873) 1,238,994,795	=	_	(1)
									Shared Revenue Total	-	1,238,994,795	1,238,994,785	-	_	_
									Road Maintenance and Rehabilitation Account Total	-	1,238,994,795	1,238,994,795	-	-	
0064	Mobr Vehide License Fee Account	9430	Apportonment of Motor Vehicle License Fees	Local Assistance	Revenue and Taxofon	SEC. 11005(a)	2018-2019	0084000 9430 2018 640	=	-	489,900,000	489,900,000*	-		
									Apportionment of Motor Vehicle License Fees Total Motor Vehicle License Fee Account Total	-	489,900,000 489,900,000		=		
0062	Highway Users Tax Account	5500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	SEC. 2103.1(a)	2018-2019	0062000 9500 2018 501		-	1,752,803,133	1,752,803,133*	=	=	-
0062	Highway Users Tax Account	9900	Apportionment of Mobr Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	SEC. 2103.1(b)(1)	2018-2019	0062000 9500 2018 502		=	341,346,208	341,346,208*	=	=	-
0062	Highway Usera Tax Account	9900	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	SEC. 2103.1(6)(2)	2018-2019	0062000 9500 2018 503		=	341,346,208	341,346,208*	=	=	=
	Highway Usera Tax Account	9500	Apportionment of Molor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways Streets and Highways	SEC 2103.1(q) SEC 2103.1(q)	2018-2019	0062000 9500 2018 504 0062000 9500 2018 505		=	(272,901)	(272,901)*	=	=	=
	Highway Users Tax Account Highway Users Tax Account	9500 9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations Local Assistance	Streets and Highways	SEC. 2107	2016-2019	0062000 9000 2018 651		=	172,469	172,46F 352,792,434	_	_	_
	Highwy Users Tax Account	9500	Apportionment of Molor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2106	2018-2019	0062000 9800 2018 652		-	141,105,203	141,105,203	-	-	_
0062	Highway Users Tax Account	9500	Apportionment of Molor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2107	2018-2019	0062000 9800 2018 653		-	235,463,977	236,463,377	-	-	-
0062	Highway Users Tax Account	9500	Apportionment of Molor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2107	2018-2019	0062000 9800 2018 654		-	3,473,460,249	3,473,460,249*	=	-	-
	Highway Users Tax Account	9500	Apportionment of Mobin Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2107	2018-2019	0062000 9500 2018 656		-	2,709,500	2,709,500	-	-	-
	Highway Usen Tax Account Highway Usen Tax Account	9500	Apparlamment of Mober Vehicle Fuel Tax for County Roads & City Streets Apparlamment of Mober Vehicle Fuel Tax for County Roads & City Streets	Local Assistance Local Assistance	Streets and Highways Streets and Highways	SEC. 2104 SEC. 2105	2018-2019	0062000 9500 2018 657		-	15,000,000 366,368,366	15,000,000*	-	-	-
	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets		Sheets and Highways	SEC 2103	2018-2019	0062000 9500 2018 659		_	217,338,346	217,338,346	_	_	_
0062	Highway Users Tax Account	9900	Apportionment of Motor Vehicle Fuel Tass for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2106	2018-2019	0062000 9500 2018 660		-	7,200,000	7,200,000*	-	-	_
0062	Highway Users Tax Account	9900	Apportionment of Mobr Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	SEC. 2106	2018-2019	0062000 9500 2018 660	_	-	-	5,931,055,366*	-	-	
								Apportionment of	f Motor Vehicle Fuel Tax for County Roads & City Streets Total	-	7,347,833,182	1,516,777,816	-	-	
0081	Motor Vehicle Fuel Account	9500	Apportionment of Motor Wehlde Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxofon	SEC. 7980(c)	2018-2019	0061000 9500 2018 501	Highway Users Tax Account Total	-	7,947,833,182 1,752,803,133	1,316,777,816	-	=	_
	Motor Vehicle Fuel Account	9000	Apportionment of Mobir Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6009(b)	2018-2019	0061000 9500 2018 502		_	341,346,208	341,346,008*	_	_	_
	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxosion	SEC. 6020(b)	2018-2019	0061000-9500-2018 503		_	341,346,208	341,546,208*	-	-	_
0061	Motor Vehicle Fuel Account	9500	Apportonment of Motor Vehicle Fuel Tax for County Roads & City Steets	State Operations	Revenue and Taxation	SEC. 60202(a)	2018-2019	0061000 9500 2018 504		-	(272,901)	(272,901)*	-	-	-
	Motor Vehicle Fuel Account	9500	Apportonment of Motor Vehicle Fuel Tax for County Roads & City Streets		Revenue and Taxosion	SEC. 7361.2(a)	2018-2019	0061000 9500 2018 505		-	172,469	172,465*	-	-	-
	Motor Vehicle Fuel Account Motor Vehicle Fuel Account	9530 9530	Apportonment of Motor Vehicle Fuel Tax for County Roads & City Streets Apportonment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxofon Revenue and Taxofon	SEC. 8392.3 SEC. 8392.464(2)	2018-2019	0081000 9500 2018 551		-	5,588,094	5,588,094* 23,102,280	-	-	_
	Motor Vehicle Fuel Account	9500	Apportonment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxosion	5EC. 6352-4(()(2)	2018-2019	0061000 9500 2018 552			33,540,601	23,102,600	_	_	_
	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Revenue and Taxation	SEC. 8353	2015-2019	0061000 9500 2018 651		-	4,817,353,530	4,617,353,530*	-	-	-
0081	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Revenue and Taxation	SEC. 8353	2018-2019	0061000/9500 2018 651	_	_	-	7,288,735,322*	-	-	<u> </u>
								Apportionment of	f Motor Vehicle Fuel Tax for County Roads & City Streets Total	_	7,511,837,602	23,102,280	-	-	
0942	State Highway Account	9625	Interest Payments to the Federal Covernment	State Operations	BIA IT. 9825-001-0042	CH 2918	2018-2019	004200096252018 001	Motor Vehicle Fuel Account Total	-	7,511,637,602	23,102,280 921,169	=	-	78,831
	Sale Highway Account		Interest Payments to the Federal Government	State Operations	B/A IT. 9625-001-0042	CH. 1417	2017-2018	0042000 9625 2017 001		600,832	-	-	_	_	600,832
0942	Sale Highway Account	9625	Interest Payments to the Federal Government	State Operations	B/A IT. 9625-001-0942	CH. 2316	2216-2217	0042000 9625 2016 001		910,652	-	_	-	910,652	_
									Interest Payments to the Federal Government Total	1,511,484	1,000,000	921,169	-	910,652	679,663
									State Highway Account Total	1,511,484	1,000,000	921,169	-	910,652	673,863
0944	Motor Vehicle Account	9651	Prefunding Health and Dental Senells for Annutants	State Operations	Covernment	CH. 18809, SEC. 4 & 22944.3	01012010 - 99999999	0044000 9651 2009 501	Prefunding Health and Dental Benefits for Annultants Total	107,607 107,607	-	-	-	= =	107,607
0044	Motor Vehicle Account	9671	Equity Claims by Victim Compensation Board and Department of General	State Operations	Senate Bill 942	CH. 109/18, SEC. 1	07/16/2018 - 07/15/2021	0044000 9671 2018 508		_	234	234	_	_	_
								Equity Claims by Victim I	Compensation Board and Department of General Services Total	-	934	234	-	-	
0044	Molor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	BIA IT. 9870-001-0001	CH.2918	2018-2019	0044000 9672 2018 001		-	222,534	222,534	-	-	-
0044	Motor Vehide Account	9672	Settlements and Judgments by Department of Justice	State Operations	Senate 88 939	CH.50818, SEC. 1(s)	09/18/2018 - 09/17/2021	0044000 9872 2018 501	_	-	5,420,542	5,419,653	-	-	889
									Settlements and Judgments by Department of Justice Total Motor Vehicle Account Total	107,807	5,643,078 5,644,010	5,642,187 5,643,121	=	=	108,696
0295	Mobr Carriers Safety Improvement Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0293000 9802 2018 501	mouse statute outdoord 10000		103,545	103,545		_	
									June to July Payroll Deferral Total	-	103,545	103,545	-	_	
									Motor Carriera Safety Improvement Fund Total	-	103,545	103,945	-	-	=
0041	Aeronautics Account	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0041000 9802 2018 501	=	-	197,334	197,334	-		
									June to July Payroll Deferral Total Aeronautics Account Total	<u> </u>	197,334	197,334	-	-	
0044	Mobr Whide Account	5802	June to July Payroll Deferral	State Operators	BIA Control	SEC. 1245	2018-2019	0044000 9802 2018 501	ABFORBACIO ACCOUNT TOTAL	=	201,257,133	201,257,133	=	_	=
				*****					June to July Payroll Deferral Total	_	201,267,133	201,257,133	-	_	
									Motor Vehicle Account Total	=	201,267,133	201,257,133	=	=	
0054	New Motor Vehicle Board Account	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2015-2019	0054000 9802 2018 501	=	=	102,978	102,978	=	=	
									June to July Payroll Deferral Total	-	102,978	102,978	-	-	-

**Smiths side to industrial mitigation in the control of the contr

FUND Fund Name	AGENCY AGENCY NAME	CHARACTER BUDGET AUTH	HORITY SECJON.	FY APPROPRIAT	N HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER	CODE				New Motor Vehicle Board Account Total	JUNE 30, 2016	102,978	102,978	EAPENDITURES -		JUNE 30, 2019
0046 Public Transportation Account	9802 June to July Payroll Deferral	State Operations SIA Control	SEC. 1245	2018-2019 0046000 9802 201		_	2,494,410	2,494,410	_	_	
					June to July Payroll Deferral Total	_	2,694,410	2,494,410	_	_	
					Public Transportation Account Total	-	2,494,410	2,494,410	_	_	
2200 Road Maintenance and Rehabilitation Account	5802 June to July Payroll Deferral	State Operations BIA Control	SEC. 1245	2018-2019 3290000 9802 201	521	-	11,045,206	11,945,206	_	-	
					June to July Payroll Deferral Total	=	11,045,206	11,945,206	_	_	
					Road Maintenance and Rehabilitation Account Total	_	11,045,206	11,945,206	_	-	
0042 State Highway Account	9802 June to July Payroll Deferral	State Operations BIA Control	SEC. 12.45	2018-2019 0042000 9802 201		-	121,010,477	121,010,477	_	-	
					June to July Payroll Deferral Total	_	121,010,477	121,010,477	_	-	
					State Highway Account Total	_	121,010,477	121,010,477	_	-	
0052 Highway Users Tax Account	5802 June to July Payroll Deferral	State Operations BIA Control	SEC. 1245	2018-2019 0062000 9802 201	501	-	113,435	113,435	-	-	
					June to July Payroll Deferral Total	-	113,435	113,435	-	=	
					Highway Users Tax Account Total		113,435	113,435	_	_	
0061 Mobr Vehicle Fuel Account	9832 June to July Payroll Deferral	State Operations BIA Control	SEC. 1245	2018-2019 0061000 9802 201		_	1,992,271	1,992,271	_	_	
					June to July Payroll Deferral Total	=	1,992,271	1,992,271	_	-	
					Mater Vehicle Fuel Account Total	_	1,992,271	1,992,271	_	_	
0064 Motor Vehicle License Fee Account	9832 June to July Payroll Deferral	State Operations BIA Control	SEC. 12.45	2018-2019 0084000 9802 201		_	1,061,623	1,061,823	_	_	
					June to July Payroll Deferral Total	_	1,061,623	1,061,823	_	-	
					Mator Vehicle License Fee Account Total	-	1,061,623	1,061,623	_	-	
0041 Aeronaulica Account	9835 Reserved for Encumbrances	State Operations		2018-2019 0041000 9885 201		_	(105,013)	(105,013)	_	_	
091 Aeronaulos Account	9885 Reserved for Encumbrances	Local Assistance		2018-2019 0041000 9885 201		_	1,000,239	1,000,239	_	_	
· · · · · · · · · · · · · · · · · · ·	A STATISTICAL				Reserved for Encumbrances Total		895,225	895,228			
					Aeronautics Account Total		805,226	805,228			
1984 Moior Valida Armoni	9885 Reserved for Encumbrances	State Operations		2018-2019 0044000 9885 201		_			-	_	
WAS SIDER VERIOR ACCOUNT		State Operations Capital Outlay		2018-2019 00-44000 9885 201 2018-2019 00-44000 9885 201		_	371,353 850,149	371,353 859,349	-	-	
use4 Motor Vehicle Account	9885 Reserved for Encumbrances	Capes Coasy		2010-2019 0044000 9885 201	809 Reserved for Encumbrances Total	<u> </u>	850,149 1,230,502	1,230,502		-	
					Reserved for Encumbrances Total		1,230,502		-		
						-		1,230,502		-	
0046 Public Transportation Account	9885 Reserved for Encumbrances	State Operations		2018-2019 0046000 9885 201	_	-	56,201	56,201	-	-	
					Reserved for Encumbrances Total	-	96,201	56,201	=-	-	
					Public Transportation Account Total	-	96,201	96,201	-	-	
3290 Road Maintenance and Rehabilitation Account	9885 Reserved for Encumbrances	State Operations		2018-2019 3290000 9885 201		-	(43,826,163)	(43,826,163)	-	-	
3290 Road Maintenance and Rehabilitation Account	9885 Reserved for Encumbrances	Local Assistance		2018-2019 3290000 9885 201		-	(208,630,907)	(208,630,907)	-	-	
3290 Road Maintenance and Rehabilitation Account	9885 Reserved for Encumbrances	Capital Outray		2018-2019 3290000 9885 201		-	(330,336,962)	(330,336,982)	-	-	
3290 Road Maintenance and Rehabilitation Account	9885 Reserved for Encumbrances	Capital Outray		2018-2019 3290000 9885 201	-	-	_	25,000,000*	_	-	
					Reserved for Encumbrances Total	-	(582,794,052)	(582,794,052)	=	-	
					Road Maintenance and Rahabilitation Account Total	-	(582,794,052)	(582,794,052)	-	-	
0042 Sale Highway Account	9835 Reserved for Encumbrances	State Operations		2018-2019 0042000 9885 201	599	-	(24,704)	(24,704)	=	-	
					Reserved for Encumbrances Total	-	(24,704)	(24,704)	-	-	
					State Highway Account Total	-	(24,704)	(24,704)	-	-	
3291 Trade Corridor Enhancement Account	9885 Reserved for Encumbrances	State Operations		2018-2019 3291000 9885 201	599	-	(512,004)	(512,004)	-	-	
3291 Trade Confdor Enhancement Account	9885 Reserved for Encumbrances	Local Assistance		2018-2019 3291000 9885 201	699	-	(50,000,000)	(50,000,000)	-	=	
3291 Trade Corridor Enhancement Account	9885 Reserved for Encumbrances	Capital Outlay		2018-2019 3291000 9885 201	899	-	(39,612,197)	(39,612,197)	=	-	
					Reserved for Encumbrances Total	-	(90,124,201)	(90,124,201)	-	=	
					Trade Corridor Enhancement Account Total	-	(90,124,201)	(90,124,201)	-	=	
0081 Motor Whide Fuel Account	9885 Reserved for Encumbrances	State Operations		2018-2019 0061000 9885 201	599	-	(963,652)	(963,652)	-	-	
					Reserved for Encumbrances Total	-	(963,652)	(963,652)	-	-	
					Motor Vehicle Fuel Account Total	-	(963,652)	(963,652)	-	-	
0064 Motor Vehicle License Fee Account	9885 Reserved for Encumbrances	State Operations		2018-2019 0064000 9885 201	599	_	(3,613)	(3,613)			
					Reserved for Encumbrances Total	-	(3813)	(3,613)	-	-	
					Motor Vehicle License Fee Account Total	=	(3813)	(3,613)	=	-	
0223 Motor Carriers Safely Improvement Fund	9892 Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2018-2019 0223000 9892 201	501	-	16,411	16,411	-	-	
0223 Motor Carriers Safety Improvement Fund	9892 Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2018-2019 0223000 9892 201	502	-	33,589	33,580*	-	-	
					Supplemental Penalon Payment Total	-	50,000	16,411	-	-	
					Motor Carriers Safety Improvement Fund Total	-	50,000	16,411	-	-	
0054 New Motor Vehicle Board Account	9892 Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2018-2019 0054000 9882 201	501	-	5,748	5,748	_	-	
0054 New Motor Vehicle Board Account	9892 Supplemental Penalon Payment	State Operations Government	SEC. 20825(c)(2)	2018-2019 0054000 9892 201	502	-	17,252	17,252*	-	-	
					Supplemental Pension Payment Total	_	23,000	5,748	_	=	
					New Motor Vehicle Board Account Total	_	23,000	5,748	_	=	
0046 Public Transportation Account	9832 Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2018-2019 0046000 9892 201		-	267,443	267,443	-	_	
0046 Public Transportation Account	9832 Supplemental Persion Payment	State Operations Government	SEC. 20825(q/2)	2018-2019 0046000 9882 201		-	253,557	253,557*	-	_	
					Supplemental Pension Payment Total	_	521,000	267,443	-		
					Public Transportation Account Total		\$21,000	267,443			
0042 State Highway Account	9832 Supplemental Person Payment	State Operations Government	SEC. 2003(q)(2)	2018-2019 0042000 9892 201		_	8,391,510	8,391,510	_	_	
		State Operations Government State Operations Government	SEC. 2005(q(2) SEC. 2005(q(2)	2018-2019 004000 9802 201		_	8,391,510 17,196,490	8,391,510 17,106,490°	_	-	
0042 Sale Highway Account	9892 Supplemental Pension Payment	und Operators Government	sec. zeszejąjuj	2110-2119 004000 9802 201	Supplemental Pension Payment Total		17,106,480	17,106,480° 8,391,510	-	-	
					_		25,488,000	8,391,510			
MATERIAL TO A STATE OF THE STAT		Sale Operations Government	SRC. 28629(q)(2)	2018-2019 0062000-9892-201	State Highway Account Total	-	25,488,000	8,381,510 5,849	-	-	
0052 Highway Users Tax Account	9892 Supplemental Pension Payment	State Operations Government	anno anno (D)/I	account 005200 9552 201	-	-	5,049	5,049	-	-	

**Smiths side to industrial middleshift experience.

FUND NUMBER	Fund Name	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0062	Highway Users Tax Account	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0062000 9892 2018 502	_	-	17,152	17,152*	-	-	
									Supplemental Pension Payment Total	=	23,001	5,849	=	-	-
									Highway Users Tax Account Total	-	23,001	5,849	-	-	-
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0061000 9892 2018 501		-	112,486	112,466	-	-	-
0061	Motor Whide Fuel Account	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0061000 9892 2018 502	_	=	264,534	264,534*	=	=	-
									Supplemental Pension Payment Total	-	384,000	119,466	-	-	-
									Motor Vehicle Fuel Account Total	-	384,000	119,466	-	-	-
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0064000 9892 2018 501		-	59,871	59,871	-	-	-
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20629(c)(2)	2018-2019	0064000 9892 2018 502	_	-	138,129	128,129*	-	-	-
									Supplemental Pension Payment Total	-	188,000	50,871	-	-	
									Motor Vehicle License Fee Account Total	-	188,000	50,571	-	-	-
0293	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0293000 9800 2018 980		-	110,337	110,237	-	-	-
0293	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-3019	0293000 9900 2016 590		458	-	-	-	-	458
0293	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-3019	0293000 9900 2016 590		-	-	33,589*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	408	110,337	110,337	-	-	458
									Motor Carriers Safety Improvement Fund Total	458	110,237	110,337	-	-	458
0041	Aeronsufics Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-3021	0041000 9900 2018 590		-	201,402	201,402	-	-	-
0041	Aeronautics Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0041000 9900 2016 590		287	-	_	-	-	287
									Statewide General Administration Expenditures (Pro Rata) Total	287	201,402	201,402	-	-	287
									Aeronautics Account Total	287	201,402	201,402	-	-	287
0044	Motor Vehicle Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0044000 9900 2018 590		-	218,180,198	218,180,198	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	218,180,198	218,180,198	-	-	-
									Motor Vehicle Account Total	-	218,180,198	218,180,198	-	-	-
0054	New Motor Vehicle Board Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0054000 9900 2018 590		-	127,901	127,901	-	-	-
0054	New Mobr Vehide Board Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0054000 9900 2018 590		-	-	17,252*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	127,901	127,901	_	-	_
									New Motor Vehicle Board Account Total	-	127,901	127,901	_	-	-
0046	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51(16, SEC. 11274	2018-2021	0046000 9900 2018 590		_	4,488,308	4,488,308	_	_	_
3900	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51(16, SEC. 11274	2016-2019	0046000 9900 2016 590		240	_	_	_	_	249
									Statewide General Administration Expenditures (Pro Rata) Total	240	4,485,308	4,488,308	_	_	249
									Public Transportation Account Total	240	4,488,338	4,488,308	_	_	249
0042	State Highway Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0042000 9900 2018 590		_	153,588,682	153,588,682	_	_	
									Statewide General Administration Expenditures (Pro Rata) Total	_	153,588,682	153,588,682	_	-	
									State Highway Account Total		153,588,682	153,588,682			
0062	Highway Users Tax Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0062000 9900 2018 590	Account the	_	111,484	111,494	_	_	_
0062	Highway Users Tax Account	9900	Salawide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0062000 9900 2016 990		403			_	_	433
-	Trigoney cases the Account	200	James Grand Administration Community (10 Nat)	Jan Operation	COMMISSION .	G11, 31100, data. 11214	210219	000000000000000000000000000000000000000	Statewide General Administration Expenditures (Pro Rate) Total	403	111,484	111,484			
									Highway Users Tax Account Total	423	111,494	111,494			
0001	Motor Vehicle Fuel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0061000 9900 2018 590	regimely where the ACCOUNT FORE	40	5847,862	5,847,082	_	_	403
0001	Motor Vehicle Fuel Account Motor Vehicle Fuel Account	2000	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	Sale Operations	Government	CH. 3116, SEC. 11274	2016-2019	0061000199002016 590		70	594(362	Spri(1002	=	_	- 10
0001	man wines WEACOUT	9960	James La Administration Expenditures (Pro Rale)	Jan Openion		G1.279, Mar. 1974	200000	_201000 0000 0000 000	Statewide General Administration Expenditures (Pro Rata) Total	70	5,847,662	5,847,982	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total Motor Vehicle Fuel Account Total	70	5,947,952 5,947,952	5,847,052 5,847,052	-		
				Sale Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0084000 9800 2018 590	motor venicle ruei Account Total	π -	5,947,962 1,090,021	5,847,002	-	_	70
0064	Motor Vehide License Fee Account	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021	0064000 9900 2018 590		- 411	1,090,021	1,090,021	-	-	- 911
0064	Motor Vehicle License Fee Account	9900	Statevide General Administration Expenditures (Pro Rate)									-		-	
0064	Motor Vehicle License Fee Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0064000 9900 2016 590		_	_	711,298,014*	_	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	511	1,090,021	1,690,021	-	-	
									Motor Vehicle License Fee Account Total	511	1,090,021	1,690,821	=	-	
									Grand Total A	6,060,294,304	35,544,512,854	12,567,190,263	425,669,945	626,515,891	7,787,075,291

51

* Transfers to other funds that are not included in total expenditures.

* Total does not tie to the Budgetary Legal Basis Annual Report due to rounding.

OTHER GOVERNMENTAL COST FUNDS

STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

FUND NUMBER	FUND NAME	AGENCY CODE		AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SE	ECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0348 Senate O	Operating Fund	0110	Serate		State Operations	Government	SEC. 9935	2016-2019	0348000 0110 2007 501		11,082,977	132,901,998	132,905,948	-	-	11,079,027
0348 Senate O	Operating Fund	0110	Serate		State Operations	Less Funding Provided by the General Fund		2018-2019	0348000 0110 2018 598		-	(132,142,000)	(132,142,000)	=	=	-
0348 Senate O	Operating Fund	0110	Serute		State Operations	Less Funding Provided by Fund 0001		2017-2018	0348000 0110 2017 598	_	-	(750,998)	-	(750,998)	=	_
										Senate Total	11,082,977	=	763,948	(750,366)	-	11,070,027
0125 Assembly		0120			State Operations	Covernment	SEC. 9935	2016-2019	0129000 0120 2007 901	Senate Operating Fund Total	11,082,977	168,822,715	763,948 168,822,715	(759,998)	-	11,079,027
0125 Assembly 0125 Assembly	bly Operating Fund	0120	Assembly		State Operations	Covernment	CH. 107786, SEC. 4	2910-3019 C3/01/1288 - 99/99/9999	0125000 0120 2007 501		91,618	209,844	191,717	=		100,746
	bly Operating Fund	0120	Amento		State Operations	Less Funding Provided by the General Fund	CIT. IOTHING SEC. 4	2018-2019	0125000 0120 2018 588		_	(168,962,000)	(168,962,000)	_	_	-
	-, -,									Assembly Total	91,618	70,009	52,62	_	-	109,745
										Assembly Operating Fund Total	91,618	70,009	52,432	_	_	100,746
0160 Operating	ng Funds of the Assembly and Sensile	0130	Joint Expenses		State Operations	Government	SEC. 9143	2018-2021	0160001 0130 2007 501		34,128	9,452,000	9,452,316	=	=	33,812
0160 Operating	ng Funds of the Assembly and Senate	0130	Joint Expenses		State Operations	Covernment	CH. 1967/51, SEC. 9143	07/01/1982 - 99/99/9999	0160004 0130 1944 501		-	6,756,300	6,796,300	_	_	-
0160 Operating	ng Funds of the Assembly and Senate	0130	Joint Expenses		State Operations	Less Funding Provided by the General Fund		2018-2019	0160003 0130 2018 598		-	(9,452,000)	(9,452,000)	-	-	-
										Joint Expenses Total	34,128	6,796,300	6,796,616	-	=	33,812
										Operating Funds of the Assembly and Senate Total	3028	6,756,300	6,795,616	=	-	33,812
3060 Appellate	te Court Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3060	CH. 29/18	2018-2019	3060000 0250 2018 001		-	7,474,000	1,701,947	-	-	5,772,053
3050 Appellate	is Court Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3000	CH. 14/17	2017-2018	3060000 0250 2017 001		2,092,040	-	-	33,942	-	2,058,107
3050 Appellate	is Court Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3060	CH. 2316	2016-2017	3060000 0250 2016 001	_	5,120,754	-	-	-	5,120,754	
										Judicial Branch Total	7,212,803	7,414,000	1,701,947	22,942	5,120,754	7,830,160
										Appellate Court Trust Fund Total	7,212,803	7,474,000	1,701,947	22,942	5,120,754	7,830,160
	adities TrustFund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3086	CH. 2918	2018-2019	3066000 0250 2018 001		-	117,000,000	106,990,140	-	-	10,409,860
	acities Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3086	CH. 1417	2017-2018	3066000 0250 2017 001		1,185,435	-	-	102,738	-	1,082,699
	acities Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3086	CH. 2316	2016-2017	3066000 0250 2016 001		4,838,807	=	-	(267,724)	5,106,391	=
3066 CountFac	acities Trust Fund	0250	Judicial Branch		State Operations State Operations	BIA IT. 0250-014-3066 Less Funding Provided by the General Fund	CH. 2918	2018-2019 2018-2019	3088000 0290 2018 014 3088000 0290 2018 598		= -	4,103,000 (8,053,000)	4,103,000*	-	-	-
	adities Trust Fund	0250	Judicial Branch Judicial Branch		Sase Operators	Less running Provided by the Centers runn		2016-2019	Refunds to Revented Appropriations		-	(6,052,000)	(6352300)	(6,635)	6,635	-
Jan Carra	ACTION TO THE PARTY OF THE PART	420	2000 0201						racina a rama en Appropriatora	Judicial Branch Total	6,024,302	113,050,000	98,537,140	(171,623)	5,113,226	11,492,559
										Court Facilities Trust Fund Total	6204,302	113,050,000	98,537,140	(171,623)	5,113,226	11,492,559
0327 Count his	terpreters' Fund	0250	Judicial Branch		State Operations	BJR (T. 0250-001-0327	CH.2918	2018-2019	0327000 0250 2018 001		_	196,000	196,000	_	_	_
0327 Count Inte	terpreters' Fund	0250	Judicial Branch		State Operations	BJA (T. 0250-001-0327	CH. 14/17	2017-2018	0327000 0250 2017 001		195,790	_	_	_	_	195,790
0327 Court Me	terpreters' fund	0250	Judicial Branch		State Operations	BJA IT. 0250-001-0327	CH. 23/16	2016-2017	0327000 0250 2016 001		196,000	=	=	-	196,000	-
										Judicial Branch Total	351,790	196,000	196,000	_	198,000	195,790
										Court Interpreters' Fund Total	351,790	196,000	196,000	-	156,000	195,790
0587 Family Li	Law Trust Fund	0250	Judicial Branch		State Operations	Assembly Bill 233	CH. 85097, SEC. 1852	2018-2019	0587000 0250 2018 501		-	1,349,308	1,549,308	-	-	
										Judicial Branch Total	-	1,349,308	1,349,308	-	-	=
										Family Law Trust Fund Total	-	1,349,308	1,349,308	-	-	_
3085 Mertal H	Health Senices Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-3085	CH. 29/18	2018-2019	3085000 0250 2018 001		-	1,134,000	1,647,727	-	-	86,273
3085 Mertal H	Health Services Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-3085	CH. 23/16	2016-2017	3085000 0250 2016 001	_	12,001	-	-	(50)	12,051	
										Judicial Branch Total	12,001	1,134,000	1,647,727	(50)	12,051	86,273
										Mental Health Services Fund Total	12,001	1,134,000	1,647,727	(50)	12,051	
3259 Recidite	tem Reduction Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-3259	CH. 1975	2015-2016	3259000 0250 2015 101		83,422	-	-	_	_	83,422
3259 Reddvis	tem Reduction Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-3259	CH. 25/14	3054-3015	3259000 0250 2014 101		83,422		-	(201,020)	201,020	83,422
										Judicial Branch Total Recidivism Reduction Fund Total	83,422			(201,020)	201,020	85,422
8050 State Co.	ommunity Corrections Performance Incentives Fund	0250	Judicial Branch		State Operations	Samala Bill 92	CH. 36/11, SEC. 26	07/01/2011 - 95/99/999	8059000 0250 2011 520		17	_	_	_		
	ommunity Corrections Performance Insentines Fund		Judicial Branch		State Operations	Assembly Bill 1468	CH. 26/14, SEC. 23	01012014 - 99/99/9999	8099000 0290 2014 521		303,405	1,000,000	1,110,671	_	_	192,734
										Judicial Branch Total	303,422	1,000,000	1,110,671	_	-	182,751
										State Community Corrections Performance Incentives Fund Total	303,422	1,000,000	1,110,671	-	-	192,751
3037 State Co.	ourt Facilities Construction Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-3037	CH 29/18	2018-2019	3037000-0250-2018 001		-	80,746,000	75,152,120	-	-	5,593,880
3037 State Co.	out Facilities Construction Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-3037	CH. 14/17	2017-2018	3037000 0250 2017 001		5,991,400	-	-	2,230,789	-	3,763,611
3037 State Co.	out Facilities Construction Fund	6250	Judicial Branch		State Operations	BIA IT. 0250-001-3037	CH 23/16	2016-2017	3037000-0250-2016 001		8,462,762	-	-	(2,617,600)	11,080,364	=
3037 State Co.	ourt Facilities Construction Fund	0250	Judicial Branch		State Operations	BIA IT. 0259-003-3037	CH. 2918	2018-2019	3037000-0290-2018 003		-	67,094,000	67,042,095	-	-	11,905
3037 State Co.	ourt Facilities Construction Fund	6250	Judicial Branch		State Operations	BIA IT. 0250-003-3037	CH. 1417	2017-2018	3037000-0290-2017 003		79,000	-	-	-	-	79,000
	ourt Facilities Construction Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-003-3037	CH. 23/16	2016-2017	3037000-0250-2016 003		273,369	=	=	=	273,389	=
	out Facilities Construction Fund	6250	Judicial Branch		State Operations	Government	CH 31/13, SEC. 68502.6(a)	06/27/2013 - 99/99/999	3037000-0290-2013 501		-	000,000,000	90,000,000*	-	-	-
3037 State Co.	out Facilities Construction Fund	0290	Judicial Branch		Local Assistance	BIA IT. 0250-111-303F	CH.29/18	2018-2019	3037000-0250 2018 111		=	5,486,000	5,486,000*	-	-	-
3037 State Co.	out Facilities Construction Fund	0250	Judicial Branch						Relunds to Reverted Appropriations	<u> </u>	=	=	=	(827,110)	937,110	
										Judicial Branch Total	14,808,531	203,296,000	142,194,215	(1,223,923)	12,200,843	2,445,396
3138 Immedal	ists and Critical Needs Account	ge==	Judicial Branch		State Operations	BIA IT. 0290-001-3138	CH. 29/18	2018-2019	3138000-0290-2018 001	State Court Facilities Construction Fund Total	14,806,531	203,286,000	142,194,215 24,586,797	(1,323,923)	12,200,843	9,445,396 33,223
	iste and Critical Needs Account lists and Critical Needs Account		Judicial Branch Judicial Branch		State Operations State Operations	BIA IT. 0250-001-3138 BIA IT. 0250-001-3138	CH. 2918 CH. 1417	2015-2019	3138000 0250 2018 001 3138000 0250 2017 001		6,526,477	25,000,000	24,966,787	623,760	=	33,203 5,794,717
	are and Critical Needs Account		Judgel Branch		State Operations	BIA IT. 0250-001-3138	CH. 19/17 CH. 23/16	2016-2017	31380001250 2017 001		876,476	=	=	(2,082,413)	2,968,899	5,04,07
	are and Critical Needs Account		Judgel Brands		State Operations	BIA IT 0250-002-3138	CH.29/18	2018-2019	3138000-0250-2018 002		_	54,720,000	54,358,298	(2,000,014)		363,744
	iste and Critical Needs Account	0250	Judgel Branch		State Operations	BIA IT. 0250-002-3138	CH. 14/17	2017-2018	3138000 0290 2017 002		603,960	_	_	(529)	_	504,469
3138 Immedia	iale and Critical Needs Account	0250			State Operations	BIA IT 0250-002-3138	CH. 23/16	2016-2017	3138000 0250 2016 002		1,065,496	-	_	-	1,065,496	=
	ide and Critical Needs Account		Judicial Branch		State Operations	B/A IT 0250-003-3138	CH. 29/18	2018-2019	3138000 0250 2018 003		=	96,535,000	96,523,795	-	-	11,205
	iste and Critical Needs Account		Judicial Branch		State Operations	BIA IT. 0250-003-3138	CH. WITT	2017-2018	3138000 0250 2017 003		-	-	-	(41,689)	-	41,680

to the first inchibites estimated in this expedition.

FUND NUMBER	FUND NAME	AGENCY CODE	AGE	NCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CI	t. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 90, 2019
3138	Immediate and Critical Nieeds Account	0250	Judicial Branch		State Operations	BIA IT 0250-003-3138	CH.2316	2016-2017	3138000 0250 2016 003		2,208,626	-	-	_	2,208,626	500.2017
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Local Assistance	BIA IT 0250-101-3138	CH 29/18	2018-2019	3138000 0250 2018 101		-	50,000,000	50,000,000	-	-	-
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outlay	BIA IT. 0250-301-3138	CH.2918	2018-2019	3138000 0250 2018 301		-	32,170,000	32,170,000	-	-	-
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outlay	BIA IT. 0250-301-3138	CH. 14/17	2017-2019	3138000 0250 2017 301		1,578,000	-	-	-	-	1,576,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outlay	BIA IT. 0250-301-3138 BIA IT. 0250-301-3138	CH. 1917 CH. 2916	2017-2020	3138000 0250 2017 301 3138000 0250 2016 301		52,000 5,666,000	_	_	=	5,696,000	52,000
3138	Immediate and Critical Needs Account Immediate and Critical Needs Account	0250	Judicial Branch Judicial Branch		Capital Outay Capital Outay	BIA IT. 0250-301-3138 BIA IT. 0250-301-3138	CH. 2316 CH. 2316	2016-3017 2016-3019	3138000 0250 2016 301 3138000 0250 2016 301		5,888,000 16,848,000	-	491,000	-	5,690,000	16,357,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outay	BIA IT. 0250-301-3138	CH. 1015	2015-2017	3138000 0250 2015 301		38,428,000	_	-	_	38,426,000	-
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outley	BIA IT. 0250-301-3138	CH. 1015	2015-2018	3138000 0250 2015 381		174,000	-	-	_	-	174,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outley	BIA IT. 0250-301-3138	CH.25/14	2014-2017	3138000 0250 2014 301		10,040,000	-	-	-	10,049,000	-
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outley	BIA IT 0250-301-3138	CH. 2013, SEC. 13332.11 & 16362	07/01/2013 - 99/99/9999	3138000 0250 2013 301		=	=	350,000	=	(250,000)	=
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outlay	BIA.IT. 0250-301-3138	CH. 2912	2012-2018	3138000 0250 2012 301		16,316,000	-	-	-	-	16,316,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch		Capital Outlay	Covernment	CH. 1015, SEC. 16352 & 13332.11	07/01/2015 - 98/99/9999	3138000-0250-2015 30117		40,000	-	-	-	-	40,000
3138	Immediate and Critical Needs Account	6250	Judicial Branch						Refunds to Reverted Appropriations	Audicial Branch Total	100.430.035	298.425.000	28857.948	(5,600)	5,693	41274027
										Judicial Branch Total	100,400,005	298,425,000 298,425,000	258,97,948	(1,316,544)	60,239,704	41,274,027
0159	State Trial Court Improvement and Modernization Fund	0250	Judeial Branch		State Operations	BJA. IT. 0250-001-0159	CH 2918	2018-2019	0159000 0250 2018 001	BIRDLEY SIG CITED HERE ACCOUNTS FOR	_	6,247,000	4,724,200	-	_	1,522,800
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		State Operations	BJA IT. 0250-001-0159	CH. 1417	2017-2018	0159000 0250 2017 001		5,653,914	_	_	(6,097)	-	5,660,011
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-0159	CH 2316	2016-2017	0159000 0250 2016 001		4,000,503	-	-	6,293	4,003,210	-
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		Local Assistance	BIA IT 0250-102-0159	CH. 2918	2015-2019	0159000 0250 2018 102		=	57,889,000	49,813,207	=	-	8,075,793
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		Local Assistance	BIA IT. 0250-102-0159	CH. 1417	2017-2018	0159000 0250 2017 102		4,533,238	-	-	1,968,976	-	2,984,362
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		Local Assistance	BJA IT. 0250-102-0159	CH.2316	2016-2017	0159000 0250 2016 102		15,168,567	=	=	(1,690,285)	16,858,852	=
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		Local Assistance	BJA IT. 0250-111-0159	CH.2918	2018-2019	0199000 0290 2018 111		-	594,000	594,000*	-	-	-
0159	State Trial Court Improvement and Modernization Fund State Trial Court Improvement and Modernization Fund	0250	Judicial Branch Judicial Branch		Local Assistance Local Assistance	Government Less Funding Provided by the General Fund	CH. 69/06, SEC. 77209(k)	04/02010 - 99/99/999 2018-2019	0159000-0250-2006 601 0159000-0250-2018 698		_	13,397,000 (45,114,000)	13,397,000*	-	_	-
0159	See Inst Court improvementand indoormation Fund	0.50	JUDICAN DIRECT		LICE PRINCE	Last running resource by the desired runs		2100019	0.0000000000000000000000000000000000000	Judicial Branch Total	29,385,222	33,013,000	9,423,407	(121,113)	20,862,062	18,222,866
										State Trial Court Improvement and Modernization Fund Total	29,365,222	33,013,000	9,423,437	(121,113)	20,862,062	18,222,866
0932	Trial Court Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-0932	CH.29/18	2018-2019	0932000-0250-2018 001		-	3,957,000	3,446,525	-	-	510,465
0932	Trial Court Treat Fund	0250	Judicial Branch		State Operations	B/A IT 0250-001-0932	CH. 14/17	2017-2018	0932000 0250 2017 001		1,465,800	-	=	(2,525)	-	1,468,325
0932	Trial Court Trust Fund	0250	Judicial Branch		State Operations	BIA IT. 0250-001-0932	CH. 23/16	2016-2017	0932000-0250-2016 001		1,085,363	-	-	1,123	1,064,340	-
0932	Trial Court Trust Fund	0250	Judicial Branch		State Operations	Covernment	CH. 31/13, SEC. 68502-5(a)	06/27/2013 - 99/99/9999	0932000 0250 2013 501		=	60,000,000	10,000,000*	=	=	90,000,000
0932	Trial Court Trust Fund	0250	Judicial Branch		State Operations	Coverment	CH. 31/13, SEC. 68502.6(a)	06/27/2013 - 99/99/9999	0932000-0250 2013 502		-	50,000,000	50,000,000*	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0290-101-0932	CH. 29/18	3019-2019	0932000 0290 2018 101		=	2,552,185,000	2,480,722,979	_	_	61,442,021
0932	Trial Court TreatFund Trial Court TreatFund	0250	Judgial Branch Judgial Branch		Looi Assistance Looi Assistance	BIA IT. 0250-101-0922 BIA IT. 0250-101-0922	CH. 14/17 CH. 23/16	2017-3018 2018-2017	0932000-0290-2017 101		20,125,436 61,487,289	=	-	5,442,594	64,512,433	84,752,842
0902	Trial Court Tradifierd	0250	Judgial Branch		Local Assistance	BIA IT. 0290-101-0032	CH 23/16	2016-2017	0932000 0250 2016 10119		3,763,540	(152,000)	(4,230,451)	(3,00,00)	-	7,841,791
0932		0250	Judicial Branch		Local Assistance	B/A IT. 0290-102-0022	CH. 2918	2018-2019	0932000 0250 2018 102		=	136,700,000	134,062,223	-	=	2,637,777
0932	Trial Court Trust Fund	0250	Judicial Branch		Local Assistance	BIA IT. 0290-102-0932	CH. 14/17	2017-2018	0932000 0250 2017 102		68,750	-	-	(418,680)	-	487,410
0902	Trial Court Trust Fund	0250	Judicial Branch		Local Assistance	BIA IT. 0290-102-0922	CH. 2316	2016-2017	0932000 0250 2016 102		603,202	=	=	(2.880)	606,082	=
0902	Trial Court Trust Fund	0290	Judicial Branch		Local Assistance	BIA IT. 0250-115-0022	CH. 2918	2018-2019	0932000 0290 2018 115			19,560,000	19,559,000		-	1,000
0902	Trial Court Trust Fund	6250	Judicial Branch		Local Assistance	BIA IT. 0250-115-0902	CH. 14/17	2017-2018	0932000 0250 2017 115		1,000	-	-	-	-	1,000
0902	Trial Court Trust Fund	0290	Judicial Branch		Local Assistance	B/A IT. 0250-115-0932	CH. 23/16	2016-2017	0902000 0250 2016 115		1,000	_	_	_	1,000	-
0932	Trial Court Treat Fund Trial Court Treat Fund	0250	Judicial Branch Judicial Branch		Local Assistance Local Assistance	BJA IT. 0250-101-0932 Senate DB 847	CH. 23/16, Provision 20 CH. 45/18, SEC. 20	2016-2017 2018-2019	0902000-0290-2016 601		-	152,000	152,000° 4,000,000	-	-	=
0932	Trial Court Trust Fund Trial Court Trust Fund	0250	Judicial Branch Judicial Branch		Local Assistance	Less Funding Provided by the General Fund		2018-2019	0902000 0250 2018 697			(138,700,000)	(138,700,000)			_
0932	Trial Court Trust Fund	0250	Judicial Branch		Local Assistance	Less Funding Provided by the General Fund		2018-2019	0932000 0250 2018 698		=	(1,175,482,000)	(1,175,402,000)	=	=	-
0932	Trial Court Trust Fund	0250	Judicial Branch		Local Assistance	Less Funding Provided by the General Fund		2018-2019	0922000 0250 2018 699		-	(25,421,000)	(35,431,000)	-	-	-
0932	Trial Court Trust Fund	0250	Judoid Branch						Relands to Reverted Appropriations		-		-	(44,624)	44,684	
										Judicial Branch Total	158,651,180	1,478,759,000	1,299,937,286	1,949,453	65,228,439	209,143,052
										Trial Court Trust Fund Total	158,651,180	1,478,799,000	1,299,937,286	1,949,403	66,228,439	209,143,052
3237	Cost of Implementation Account	0509	Governor's Office of Business and E		State Operations	B/A IT. 0509-001-3237	OH. 29/18	2018-2019	3237000 0509 2018 001		=	225,000	198,187	307	-	36,813
3237	Coal of Implementation Account	0509	Governor's Office of Business and E	conomic Development	State Operations	BIA IT. 0509-001-3237	CH. W/17	2017-2018	3237000 0509 2017 001	Governor's Office of Business and Economic Development Total	51,635 51,635	235,000	198,187	397		51,258
										Cost of Implementation Account Total	51,655	225,000	198,187	307		88,071
3314	Calibreia Cannabis Tax Fund	0509	Governor's Office of Business and E	conomic Development	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34079 (d)	GT01/2017 - 99/99/9999	3314000 0500 2017 520		-	400,000	133,002	_	-	200,908
3314	Calibraia Cannabia Tax Fund	0509	Governor's Office of Business and E	conomic Development	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34079 (4)	011012017 - 99/99/9999	3314000 0509 2017 620		-	2,600,000	280,587	-	-	2,312,403
										Governor's Office of Business and Economic Development Total	-	10,000,000	413,599	-		9,586,401
										California Cannabis Tax:Fund Total	-	10,000,000	413,399	-	-	3,586,401
3095	Film Promotion and Marketing Fund		Governor's Office of Business and E		State Operations	B/A IT. 0509-001-3095	CH. 29/18	2018-2019	3095000 0509 2018 001		-	10,000	7,050	-	-	2,900
3095	Film Promotion and Marketing Fund		Governor's Office of Business and E		State Operations	BIA IT. 0509-001-3095	CH. 14/17	2017-2018	3095000 0509 2017 001		10,000	-	-	-	-	10,000
3095	Film Promotion and Marketing Fund	0509	Governor's Office of Business and El	conomic Development	State Operations	B/A IT. 0509-001-3095	CH. 25/16	2016-2017	3095000 0509 2016 001	_	10,000	-		-	10,000	
										Governor's Office of Business and Economic Development Total Film Promotion and Marketino Fund Total	20,000	10,000	7,000		10,000	12,980
3083	Walcome Center Fund	0400	Governor's Office of Business and E	conomic Development	State Operations	BIA IT. 0509-001-3083	CH. 2918	2018-2019	3083000 0509 2018 001	rem Promotion and Marketing Fund Total	20,000	10,000	7,050	-	10,000	12,930
3083	Visiconia Center Fund		Governor's Office of Business and E		State Operations	BIA IT. 0509-001-3083	CH. 1417	2017-2018	3083000 0509 2017 001		50,822	-	-	_	_	50,822
3083	Welcome Center Fund		Governor's Office of Business and E		State Operations	BIA IT. 0509-001-3083	CH. 2916	2016-2017	3083000 0509 2016 001		47,641	=	=	=	47,641	=
										Governor's Office of Business and Economic Development Total	25,453	111,000	60,596	-	47,641	101,226

which the direction from excellent that dependents.

FUND NUMBE	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBE		CODE							Walcome Center Fund Total	JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES 60,596	EXPENDITURES	47,641	JUNE 30, 2019 101,25
3212	Timber Regulation and Forest Restoration Fund	0511	Secretary for Government Operations Agency	State Operations	BIA IT. 0511-001-3212	CH.2918	2018-2019	3212000 0511 2018 001		_	500,000	1,297	_	_	498,703
									Secretary for Government Operations Agency Total	-	500,000	1,297	-	-	498,703
									Timber Regulation and Forest Restoration Fund Total	=	500,000	1,297	=	=	498,703
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3036	CH.2918	2018-2019	3036000 0515 2018 001		-	281,000	265,962	-	-	15,038
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3036	CH. 1417	2017-2018	3036000 0515 2017 001		3,866	-	-	873	-	2,993
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3036	CH.23/16	2016-2017	3036000 0515 2016 001	=	41,988	-	-	7,879	34,109	
									Secretary for Business, Consumer Services, and Housing Agency Total	45,854	281,000	265,962	8,752	34,109	18,031
									Alcohol Beverage Control Fund Total	45,854	281,000	265,962	8,752	34,109	18,031
0239	Credit Union Fund Credit Union Fund	0515 0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations State Operations	BIA IT. 0515-001-0299 BIA IT. 0515-001-0299	CH. 29/18 CH. 14/17	2018-2019 2017-2018	C299000 0515 2018 001 C299000 0515 2017 001		1,045	31,000	29,596	- 45	=	1,404
0299	Orad Union Fund	0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-0299	CH. 2016	2016-2017	0298000 0515 2016 001		2,444	_	_	253	2,491	-
	Cascolorius		Secretary of sources, Committee Services, and Housing Agency						Secretary for Business, Consumer Services, and Housing Agency Total	4,60	31,000	23,506	208	2,491	2,404
									Credit Union Fund Total	4,60	31,000	29,506	208	2,491	2,404
0298	Financial Inditations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-0298	CH. 2918	2018-2019	0298000 0515 2018 001		=	118,000	109,467	=	=	8,533
0298	Financial Inditations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA.IT. 0515-001-0298	CH. 14/17	2017-2018	0298000 0515 2017 001		1,827	-	-	160	-	3,658
0298	Financial Institutions Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-0298	CH. 23/16	2016-2017	0298000 0515 2016 001		16,569	-	-	3,167	13,362	-
									Secretary for Business, Consumer Services, and Housing Agency Total	20,396	118,000	109,467	3,396	13,362	12,191
									Financial Institutions Fund Total	20,396	118,000	109,467	3,396	13,382	12,191
3153	Horse Racing Fund	6515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3153	CH. 2918	2018-2019	3153000 0515 2018 001		-	41,000	39,328	-	-	1,672
3153	Horse Racing Fund		Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3153	CH. 1417	2017-2018	3153000 0515 2017 001		1,383	-	-	æ	-	1,291
3153	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3153	CH 2316	2016-2017	3153000 0515 2016 001	_	6,340	-	-	1,150	5,090	
									Secretary for Susiness, Consumer Services, and Housing Agency Total	7,593	41,000	39,328	1,212	5,090	2,963
				State Convations	BIA IT. 0315-001-0340	CH. 2918	2018-2019	0240000 0515 2018 001	Horse Racing Fund Total	7,593	41,000	39,328	1,212	5,000	2,963
0340	Local Agency Deposit Security Fund Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		BA IT. 0515-001-0040 BIA IT. 0515-001-0040					- 15	1,800	810	- 3		720
0040	Local Agency Deposit Security Fund Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations State Operations	BIA IT. 0515-001-0040 BIA IT. 0515-001-0040	CH. 1417 CH. 2316	2017-2018 2016-2017	0240000 0515 2017 001 0240000 0515 2018 001		75	-	=	3	- 19	<i>n</i>
UAU	Lace Agency Deposit Security Fund	0515	Secretary or business, Consumer Services, and nothing Agency	Sale Operators	an ii. uriouromo	0.20	20102011	440000000000000000000000000000000000000	Secretary for Business, Consumer Services, and Housing Agency Total	131	1,000	810	40	19	262
									Local Agency Deposit Security Fund Total	131	1,000	810	40	19	262
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-0517	CH.2918	2018-2019	0317000 0515 2018 001		_	254,000	239,205	_	_	14,795
									Secretary for Business, Consumer Services, and Housing Agency Total	=	254,000	239,205	=	_	14,755
									Real Estate Fund Total	-	254,000	239,205	-	-	14,786
0067	State Corporations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-0067	CH.2918	2018-2019	0067000 0515 2018 001		=	238,000	220,359	=	-	17,641
0067	State Corporations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BJA IT. 0515-001-0067	CH. 1417	2017-2018	0067000 0515 2017 001		7,805	-	-	341	-	7,464
0067	State Corporations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BJA IT. 0515-001-0067	CH. 2316	2016-2017	0067000 0515 2016 001	_	35,734	-	-	6,468	29,366	-
									Secretary for Business, Consumer Services, and Housing Agency Total	43,539	238,000	220,959	6,809	29,266	24,505
									State Corporations Fund Total	43,539	238,000	220,959	6,809	29,266	24,505
3228	Greenhouse Gas Raduction Fund	0521	Secretary for Transportation Agency	State Operations	BJA IT. 0521-001-3228	CH. 29/18	2018-2019	3228000 0521 2018 001		=	71,000	44,735	=	=	26,265
3228	Greenhouse Gae Reduction Fund Greenhouse Gae Reduction Fund	0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations State Operations	BIA IT. 0521-001-3228 BIA IT. 0521-001-3228	CH: 14/17 CH: 22/16	2017-2018 2016-2017	3228000 0521 2017 001 3228000 0521 2016 001		11,817	-	_	-	9,901	11,817
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations Local Assistance	BIA IT. 0521-001-3228 BIA IT. 0521-101-3228	O1. 22/6 O1. 37016. SEC. 1	2016-2017	3228000 0521 2016 001 3228000 0521 2016 101		135,000,000	_	135,000,000	-	9,901	-
328	Greenhouse Ges Reduction Fund	0521	Secretary for Transportation Agency	Logil Assistance	Health and Safety	CH. 3679, SEC. 39779(b)(T)(A)	07/01/2015 - 99/99/9999	3228000 0521 2015 601		25.739.000	362,048,000	647.787.000	_	_	_
220	Green Label Cale Paradacti 1 Gas	0.41	Secretary or interpolation reports						Secretary for Transportation Agency Total	400,760,718	382,119,000	782,831,735	_	9,901	38,062
									Greenhouse Gas Reduction Fund Total	400,760,718	382,119,000	762,631,735	_	9,901	38,062
3229	Office of Patient Advocate Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BIA IT. 0530-001-3209	CH. 29/18	2018-2019	3209000 0530 2018 001		_	2,145,000	1,787,604	-	-	357,496
3229	Office of Patient Advocable Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BIA IT. 0530-001-3209	CH. Will	2017-2018	3209000 0530 2017 001		251,113	_	-	(94,166)	-	335,279
3229	Office of Patient Advante Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	B/A IT. 0530-001-3209	OH. 231%	2016-2017	3209000 0530 2016 001		294,378		-	(3,912)	338,290	_
									Secretary for California Health and Human Services Agency Total	575,401	2,145,000	1,787,604	(88,076)	328,290	692,775
									Office of Patient Advocate Trust Fund Total	575,491	2,145,000	1,787,504	(88,078)	328,290	692,775
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-3237	CH 2918	2018-2019	3237000 0540 2018 001		-	292,000	238,213	-	-	53,787
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0543-001-3237	CH. 1417	2017-2018	3237000 0540 2017 001		19,700	=	=	(31,096)	=	50,796
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-3227	CH 2316	2016-2017	3237000 0540 2016 001		23,159	-	-		23,074	-
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	Assembly Bill 1475	CH 66414, SEC. 11	0927/2014 - 09/26/2017	3237000 0540 2014 501	-	30,880	_	-	(16)	-	30,898
									Secretary of the Natural Resources Agency Total	143,739	292,000	238,213	(31,029)	23,074	135,481
				Sale Countions	BIA IT. 0540-001-3117	CH 2918	2018-2019	3117000-0540-2018 001	Cost of Implementation Account Total	143,739	292,000	238,213 326,191	(31,029)	93,074	135,481
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	6540	Secretary of the Natural Resources Agency	sees upendons	wik II (090-001-3117	U.S. APRIL	218-2019	311/00/0540 2016 001	-	_	327,000 327,000	326,191 326,191	-		809
									Secretary of the Natural Resources Agency Total Alternative and Renewable Fuel and Vehicle Technology Fund Total		327,000 327,000	326,191 326,191			809
0540	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-0140	CH 2918	2018-2019	0140000 0540 2018 001	The second secon	_	6,291,000	5,079,610	-	-	211,390
	Calibria Environmental License Plate Fund		Secretary of the Natural Resources Agency	State Operations	BIA IT. 0543-001-0140	OH 1417	2017-2018	0140000 0540 2017 001		31,962	-	_	(429,774)	_	41,736
0140			Secretary of the Natural Resources Agency	State Operations	BIA IT. 0543-001-0140	CH 2316	2016-2017	0140000 0540 2016 001		401,688	_	_	(240,640)	722,538	_
			Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-0140	CH. 2918	2018-2019	0140000 0540 2018 101		=	15,000,000	229,565	=	=	14,700,045
0140									Secretary of the Natural Resources Agency Total	523,850	21,291,000	6,379,565	(650,414)	792,538	15,363,171
0140															
0140									California Environmental License Plate Fund Total	523,850	21,291,000	6,379,565	(650,414)	722,538	15,363,171
	Emironmental Enhancement and Milipalon Program Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0943-001-0183	CH 2913	2018-2019	0183000-0540-2018 001	California Environmental License Plate Fund Total	523,650	21,291,000 349,000	6,379,565 322,439	(650,414)	722,508	19,363,171 26,361
	Eniramenti Etteramert erd Viljadon Program Fard Eniramenti Erberamert erd Viljadon Program Fard Eniramenti Erberamert erd Viljadon Program Fard	0540	Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency	State Operations State Operations State Operations	BIA III. 0549-001-0183 BIA III. 0549-001-0183 BIA III. 0549-001-0183	CH: 22/18 CH: 14/17 CH: 23/18	2018-2019 2017-2018 2018-2017	0183000-0540-2018 001 0183000-0540-2017 001 0183000-0540-2016 001	California Environmental License Plate Fund Total						

OTHER GOVERNMENTAL COST FUNDS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCE

FUND	FUND NAME	AGENCY	AGENCYNAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	_		HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE	APPROPRIATIONS AND	CURRENT YEAR NET	PRIOR YEAR NET	REVERSIONS	UNENCUMBERED BALANCE
FUND NUMBER	FUND NAME Environmental Enhancement and Mitigation Program Fund	AGENCY CODE	AGENCY NAME Secretary of the Natural Resources Agency	CHARACTER Local Assistance	BUDGET AUTHORITY BIA IT. 0540-101-0183	SEC./OH. CH.2918	PY 2018-2019	APPROPRIATION 0183000 0540 2018 101	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS 6,700,000	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019 6,703,000
0183	Environmental Enhancement and Miligation Program Fund		Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-0183	CH.14/17	2017-2018	0183000 0540 2017 101		4,811,612	=	4,311,612	-	=	500,000
0183	Environmental Enhancement and Miligation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT 0540-101-0183	CH 23/16	2016-2017	0183000 0540 2016 101		1,365,211	-	446,961	-	-	918,250
0183	Environmental Enhancement and Mitgation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-0183	CH. 1915	2015-2016	0183000 0540 2015 101		139,472	-	139,472	-	-	-
0183	Environmental Enhancement and Miligation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-0183	CH. 25/14	2014-2015	0183000 0540 2014 101		690,153	-	681,015	-	-	9,138
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-0183	CH 39413, SEC. 3	2013-2014	0183000 0540 2013 101		500,000	-	500,000	-	-	-
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	Senate 88 20	CH. 359/13, SEC. 17	09292013 - 06302019	0183000 0540 2013 601		202,077	7,949,000	(327,810)	-	-	529,887
									Secretary of the Natural Resources Agency Total Environmental Enhancement and Mitigation Program Fund Total	7,791,523 7,791,523	7,948,000	6,081,089	(4,221)	33,898	8,729,267
0000	Fish and Game Preservator Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-0200	CH. 2918	2018-2019	0200000 0540 2018 001	Littlement Little Letter and engage Program and Total	-	148,000	114,788	(,21)	_	33,212
			, , , , , , , , , , , , , , , , , , , ,						Secretary of the Natural Resources Agency Total	-	148,000	114,788	-	-	33,212
									Fish and Game Preservation Fund Total	_	148,000	114,788	_	_	33,212
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	State Operations	Health and Safety	CH. 3614, SEC. 39719(s)(1)(C)	2017-2019	3228000 0540 2017 501		-	(150,000)	(150,000)	-	-	-
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	State Operations	Health and Safety	CH 3614, SEC. 39719(s)(T)(C)	67/01/2017 - 98/98/9899	3228000 0540 2015 501		=	300,000	190,000	-	=	150,000
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-3228	CH. 2918	2018-2019	3228000 0540 2018 101		-	40,000,000	16,088,508	-	-	23,911,492
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT 0540-101-3228	CH. 249/17, SEC. 1	2017-2018	3228000 0540 2017 101		26,000,000	-	24,700,000	-	-	1,000,000
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BIA IT. 0540-101-3228	CH. 370/16, SEC. 2	2016-2017	3228000 0540 2016 101	_	3,491,388	-	264,295	-		3,227,093
									Secretary of the Natural Resources Agency Total	29,491,388	40,150,000	41,052,803	-	-	28,588,585
	OF-Hishway Vehicle Trust Fund			State Operations	BIA IT. 0540-001-0263	CH. 2918	2018-2019	0263000 0540 2018 001	Greenhouse Gas Reduction Fund Total	23,491,388	40,150,000	41,052,803	-	-	28,588,585 5,238
0263	Of-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT 0940-001-0263	CH. 2918	2018-2019	0263000 0540 2018 001	Secretary of the Natural Resources Agency Total		31,000	25,762			5,238
									Off-Highway Vehicle Trust Fund Total		31,000	25,762			5,238
3046	Oil, Gao, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-3046	CH. 2918	2018-2019	3046000 0540 2018 001		_	148,000	80,241	_	_	67,759
									Secretary of the Natural Resources Agency Total	_	148,000	80,241	_	_	67,759
									Oil, Gas, and Geothermal Administrative Fund Total	-	148,000	80,241	-	-	61,759
0392	State Parks and Recreation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT 0540-001-0392	CH. 2918	2018-2019	0292000 0540 2018 001		=	194,000	88,507	-	=	15,493
									Secretary of the Natural Resources Agency Total	_	194,000	88,507	-	_	15,493
									State Parks and Recreation Fund Total	-	194,000	88,507	-	-	15,493
3212	Timber Regulation and Fonest Restoration Fund		Secretary of the Natural Resources Agency	State Operations	BIA IT. 0540-001-3212	CH. 2918	2018-2019	3212000 0540 2018 001		-	1,793,000	519,764	-	-	1,273,296
3212	Timber Regulation and Forest Resizuation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BIA IT 0540-001-3212	CH. 1417	2017-2018	3212000 0540 2017 001		1,471,354	-	=	(2,605)	-	1,474,049
3212	Timber Regulation and Forest Restoration Fund Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency	State Operations State Operations	BIA IT. 0540-001-3212 BIA IT. 0540-001-3212	CH. 2316 CH. 34016, SEC. 52	2016-2017 2016-2019	3212000 0540 2016 001 3212000 0540 2016 501		101,003	=	-	(171,162)	272,185	228,014
3/4	Timber Hagulation and Politici Hallocation Fund	0040	Secretary of the Natural Hallources Agency	Sale Upersons	BA II. 090-001-32/2	CH. 9016, SEC. 52	2629	3/20010902016 501	Secretary of the Natural Resources Agency Total	1,800,371	1793,000	119,764	(175,877)	272,185	2,975,299
									Timber Regulation and Forest Restoration Fund Total	1,800,371	1793,000	519,764	(173,877)	272,185	2,975,299
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BJA IT 0555-001-0115	CH. 29/18	2018-2019	0115000 0555 2018 001		=	1,354,000	1,233,720	-	_	120,260
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BJA IT. 0555-001-0115	CH. 14/17	2017-2018	0115000 0555 2017 001		3,458	-	-	(12,886)	-	16,344
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0115	CH. 23/16	2016-2017	0115000 0555 2016 001		355,410	-	-	(15,511)	370,921	-
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	Local Atsistence	B/A (T. 0555-101-0115	CH. 2918	2018-2019	0115000 0555 2018 101	_	-	375,000	375,000	-	-	=
									Secretary for Environmental Protection Total	358,868	1,729,000	1,608,720	(28,397)	370,921	136,634
									Air Pollution Control Fund Total	358,868	1,729,000	1,608,720	(28,397)	370,921	136,624
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	B/A (T. 0555-001-3237	CH. 29/18	2018-2019	3237000 0555 2018 001		-	1,208,000	1,207,644	_	-	386 70,902
227	Cost of Implementation Account Cost of Implementation Account	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-3237 BIA IT. 0555-001-3237	CH. 14/17 CH. 23/16	2017-2018 2016-2017	3237000 0555 2017 001 3237000 0555 2016 001		1,005	-	-	(69,697)	3,945	70,962
201	Cost in reperimentation Account	0000	Sideary of Childrenia Piceaco	Sale Optional	anti-saaras-aar	U. 219	200-2017	220000000000000000000000000000000000000	Secretary for Environmental Protection Total	4,900	1,208,000	1,207,644	(69,697)	3,945	71,298
									Cost of Implementation Account Total	4,960	1,208,000	1,207,644	(89,637)	3,945	71,298
0133	California Beverage Container Recycling Fund	0555	Secretary for Environmental Protection	Local Assistance	B/A IT 0555-101-0133	CH 29/18	2018-2019	0133000 0555 2018 101		-	375,000	375,000	_	=	-
									Secretary for Environmental Protection Total	-	375,000	375,000	-	-	_
									California Beverage Container Recycling Fund Total	-	375,000	375,000	=	=	-
0226	California Tire Recycling Management Fund	0555	Seawbay for Environmental Protection	State Operations	BIA IT. 0555-001-0226	CH. 29/18	2018-2019	0226000-0585-2018 001		-	133,000	132,635	-	-	165
0226	Califonia Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0226	CH. 14/17	2017-2018	0226000 0555 2017 001		843	-	-	841	-	2
0226	Calibraia Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0226	CH 23/16	2016-2017	0226000 0555 2016 001		1,905	-	-	-	1,505	-
0226	California Tine Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	Servelle Dill 83	CH. 2415, SEC. 48	2015-2018	0226000 0585 2015 901	_	-	-	-	(45,067)	-	48,067
									Secretary for Environmental Protection Total California Tire Recycling Management Fund Total	2,348	133,000	132,835	(47,226)	1,505	48,234
0225	Dible Resources Armost	0500	Samples for Engineering of Protection	State Counstions	BIA IT. 0555-001-0235	CH 29/18	2018-2019	0235000 0585 2018 001	Carromia Line Hecycling Management Fund Total	2,348	123,000	132,835	(47,226)	1,505	45,234
0225	Public Resources Account Public Resources Account	1000 (g/m	September for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-0235 BIA IT. 0555-001-0235	CH. 2918 CH. 14/17	2015-2019	0235000 0505 2018 001 0235000 0505 2017 001		3,489	2,00	31,889	(37)	=	3,526
0235	Public Resources Account	0555	Secretary for Environmental Protection	State Operators	BIA IT. 0555-001-0235	CH 23/16	2016-2017	0225000 0555 2016 001		1,986	-	_	(1,136)	3,122	-
									Secretary for Environmental Protection Total	5,475	32,000	31,899	(1,173)	3,122	3,627
									Public Resources Account Total	5,475	32,000	31,699	(1,173)	3,122	3,627
0106	Department of Predicite Regulation Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT 0555-001-0106	CH 29/18	2018-2019	0106000 0505 2018 001		=	1,023,000	997,981	=	=	25,019
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0106	CH. 14/17	2017-2018	0108000-0555-2017 001		1,052	-	-	(5,009)	-	6,111
0106	Department of Presidide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0106	CH 23/16	2016-2017	0106000-0555-2016 -001	_	12,115	=	=	(25,222)	37,337	=
									Secretary for Environmental Protection Total	13,167	1,023,000	997,981	(30,281)	37,337	31,130
				***					Department of Pesticide Regulation Fund Total	13,167	1,023,000	997,981	(30,281)	37,537	31,130
0367	Integrated Waste Management Account		Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0205-001-0387 BIA IT. 0205-001-0387	CH. 2918 CH. 1417	2018-2019 2017-2018	0387000 0505 2018 001 0387000 0505 2017 001		1,038	279,000	279,000	(22,709)	-	23,747
0367	Integrated Waste Management Account Integrated Waste Management Account	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0595-001-0387 BIA IT. 0595-001-0387	CH. 14/17 CH. 23/16	2017-2016	0387000 0505 2017 001 0387000 0505 2016 001		1,036	=		(22,70)	10,043	23,947
***		*****													

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Secretary for Environmental Protection Total	30NC 36, 2016 11,081	271,000	271,000	(22,709)	10,043	30NE 30, 2019 23,747
									Integrated Waste Management Account Total	11,081	279,000	279,000	(22,709)	10,943	23,747
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0439	CH.2918	2018-2019	0439000 0555 2018 001		=	1,376,000	1,369,108	=	=	6,692
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0439	CH. 1417	2017-2018	0439000 0555 2017 001		1,246	-	-	(40,013)	-	41,265
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0439	CH 23/16	2016-2017	0439000 0555 2016 001		2,320	-	-	(10,008)	12,378	-
									Secretary for Environmental Protection Total	3,566	1,376,000	1,369,108	(60,077)	12,378	48,157
									Underground Storage Tank Cleanup Fund Total	3,566	1,376,000	1,369,708	(00,077)	12,378	48,157
0193	Waste Discharge Permit Fund	6555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0193	CH. 2918	2018-2019	0193000 0555 2018 001		-	627,000	616,541	-	-	10,450
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0193	CH. 14/17	2017-2018	0192000 0555 2017 001		1,084	-	-	(63,832)	-	64,915
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0193	CH. 2916	2016-2017	0192000 0555 2016 001		1,652	-	-	(15,299)	16,951	-
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	Local Assistance	BIA IT. 0555-101-0193	CH. 2918	2018-2019	0192000 0555 2018 101	_	-	375,000	375,000	-	-	
									Secretary for Environmental Protection Total	2,736	1,002,000	201,541	(79,751)	16,951	75,375
									Waste Discharge Permit Fund Total	2,736	1,802,000	991,541	(79,751)	16,951	מנמ
3058	Water Rights Fund	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-3058 BIA IT. 0555-001-3058	CH. 29/16 CH. 14/17	2018-2019	3058000 0555 2018 001 3058000 0555 2017 001		1999	37,000	32,707	(2,230)	-	4,200
3058	Water Rights Fund	0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	BIA IT. 0000-001-3008	CH. 2016	2016-2017	3058000 0555 2016 001		1,633	=	=	(2,548)	4,481	4,00
3058	Water Rights Fund	0555	Secretary for Environmental Protection	Sale Operators	BIA II . 0000-001-3008	CR.2016	2016-2017	303000 0000 2010 001	Servetors for Environmental Protection Total	3,592	37,000	32,707	(5,078)	4,481	8,492
									Water Rights Fund Total	3,592	37,000	32,707	(5,078)	4,481	8,452
3078	Labor and Worldone Development Fund	0559	Secretary br Labor and Workbrox Development Agency	State Operations	BIA IT. 0559-001-3078	CH. 2918	2018-2019	3078000 0559 2018 001		_	434,000	70,585	_	_	363,415
3078	Labor and Workforce Development Fund	0009	Secretary for Labor and Workforce Development Agency	State Operations	BIA IT. 0559-001-3078	CH. 1417	2017-2018	3078000 0559 2017 001		93,734	_	_	_	_	93,734
3078	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BIA IT. 0559-001-3078	CH. 2316	2016-2017	3078000 0559 2016 001		275,018	-	_	(21,000)	296,018	_
									Secretary for Labor and Workforce Development Agency Total	368,752	434,000	70,585	(21,000)	296,018	457,149
									Labor and Workforce Development Fund Total	368,752	434,000	70,585	(21,000)	296,018	457,149
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0850-001-3228	CH. 2918	2018-2019	3228000 0650 2018 001		-	1,231,000	1,155,252	_	-	75,748
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0850-001-3228	CH. 1417	2017-2018	3228000 0650 2017 001		10,929,778	-	10,917,067	-	-	12,711
3228	Greenhouse Cas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0550-001-3228	CH. 2316	2016-2017	3228000 0650 2016 001		30,397	-	-	(251)	30,548	-
3228	Greenhouse Cas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-001-3228	CH. 2918	2018-2019	3228000 0650 2018 00102		-	16,000,000	30,860	-	-	17,960,140
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-001-3228	CH.2918	2018-2019	3228000 0650 2018 00103		-	2,000,000	1,149,980	-	-	850,020
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-002-3028	CH. 37016, SEC.4	2015-2017	3228000 0650 2016 002		210	-	-	(400,000)	-	400,210
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-101-3228	CH. 249/17, Provision 2	2017-2018	3228000 0650 2017 501		900,000	-	3,067	-	-	496,933
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-101-3228	CH. 370/16, Provision 2	2016-2017	3228000 0650 2016 501		2,579,696	-	1,397,694	-	-	1,182,002
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT. 0650-101-3228	CH. 3018, Provision 2	2018-2019	3228000-0650-2018 554		=	2,000,000	5,432	=	=	1,994,968
3228	Greenhouse Gas Reduction Fund	0650	Ofice of Planning and Research	Local Assistance	BIA IT. 0650-101-3228	CH. 29/18	2018-2019	3228000 0650 2018 101		-	38,000,000	-	-	-	38,000,000
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	BIA IT. 0650-101-3228	CH. 24917, SEC. 3	2017-2018	3228000 0650 2017 101		9,500,000	-	1,099,968	-	-	8,400,032
3228	Greenhouse Gas Reduction Fund		Office of Planning and Research	Local Assistance	BIA IT. 0850-101-3228	CH. 3701%, SEC. 4	2016-2017	3228000 0650 2016 101		133,000,000	=	133,000,000	=	=	-
3228	Greenhouse Gae Reduction Fund	0650	Office of Planning and Research	Local Assistance	Health and Safety	CH. 3674, SEC. 3975(b)(1)(C)	07/01/2015 - 99/99/9999	3228000 0650 2015 601		312,760,000	313,618,000	500,009	(400,251)	-	625,787,081
									Office of Planning and Research Total Greenhouse Gas Reduction Fund Total	469,300,081 469,300,081	374,849,000 374,849,000	149,359,259	(400,251) (400,251)	30,648	695,199,425
3034	Andread and Andread Andread and Andread and Andread Andrea	nem	Governor's Office of Emergency Services	State Operations	BIA IT. 0600-010-3034	CH. 29/18	2018-2019	3034000 0690 2018 010	Greenouse Gas Medicition Fund 1958	409,300,001	798,000	305.069	(40,21)	30,040	680,139,440 482,931
3034	Arthuraian Fued	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0600-010-3034	CH. SAVIT	2017-2018	3034000 0690 2017 010		259,340	_	_	200	_	259,040
3034	Additional Fund	0690	Governor's Office of Emergency Services	State Operations	B/A IT. 0880-010-3034	CH. 23/16	2016-2017	3034000 0690 2016 010		287,152	_	_	(14,634)	301,786	_
3034	Anthonorism Fund	oeso	Governor's Office of Emergency Services	Local Assistance	BIA IT. 0690-101-3034	CH. 29/18	2018-2019	3034000 0690 2018 101		_	500,000	500,000	_	_	_
									Governor's Office of Emergency Services Total	946,392	1,298,000	805,009	(14,434)	501,786	751,971
									Antiterrorism Fund Total	546,392	1,298,000	805,069	(14,434)	301,786	751,971
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0690-001-3228	CH. 29/18	2018-2019	3228000 0690 2018 001		-	25,026,000	25,026,000	-	-	-
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	Local Assistance	BIA IT. 0690-101-3228	CH. 249/17, SEC. 4	2017-2018	3228000 0690 2017 101		25,000,000	-	3,833,653	-	-	21,166,347
									Governor's Office of Emergency Services Total	25,000,000	25,026,000	28,859,853	=	=	21,186,347
									Greenhouse Gas Reduction Fund Total	25,000,000	25,026,000	28,859,653	-	-	21,186,347
0241	Local Public Prosecutors and Public Defenders Training Fund	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0690-001-02N1	CH. 2316	2016-2017	0241000-0690-2016 001	_	73,549	-	-	(193)	73,742	_
									Governor's Office of Emergency Services Total	73,549	-	-	(193)	73,742	_
									Local Public Prosecutors and Public Defenders Training Fund Total	73,549	=	=	(123)	73,742	=
3266	Prepaid MTS 911 Account	0690	Governor's Office of Emergency Services	State Operations	Revenue and Taxation	SEC. 40023 (b)(1)	2016-2019	3266000 0690 2016 501	_	-	518,834	518,834*	-	-	
									Governor's Office of Emergency Services Total	-	518,834	_	_	_	
									Prepaid MTS 9/1 Account Total	-	518,834	-	=	=	=
3260	Regional Raihoad Accident Preparedness and Immediate Response Fund	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 9690-001-3260	CH 23/16	2016-2017	3280000 0690 2016 001		5,920,405	-	_	(577,590)	6,498,001	
									Governor's Office of Emergency Services Total I Railroad Accident Preparedness and Immediate Response Fund Total	5,920,485	-	-	(577,590)	6,498,001	
2704	Restitutor Fund	2622	Governor's Office of Emergency Services	State Countries	BIA IT. 0890-001-0214	CH 25/16	2016-2017	(214000 0690 2016 001	namenta namena Prepareoness and immediate resiponse Fund Total	5,920,425	-		(2)	6,486,001	-
0214	Building Fund	9690	Grammin Office of Emergency Services	Local Assistance	BIA IT. 0890-101-0214	CH 25/6	2016-2017	6214000 0690 2016 101		107,536	=		101,680	5,646	_
		-		- AMPARENTAL			2000000	A 7000 MAR AND 101	Governor's Office of Emergency Services Total	19,541			101,678	12,963	
									Restlution Fund Total	19,641			101,678	12,963	
0425	Vidim-Witness Assistance Fund	0690	Governor's Office of Emergency Services	State Operations	BIA IT. 0590-001-0425	CH. 23/16	2016-2017	0425000 0690 2016 001	M IVA	481,937	_	_	(2.401)	484,338	_
0425	Vidim-Witness Assistance Fund		Governor's Office of Emergency Services	Local Assistance	BIA IT. 0890-101-0425	CH. 23/16	2016-2017	0425000 0690 2016 101		382,030	_	_	_	382,030	_
									Governor's Office of Emergency Services Total	863,967	_	_	(2,401)	805,368	_
									Victim-Witness Assistance Fund Total	863,967	-	_	(2,401)	806,368	_
3303	Ammunition Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	Pend	SEC 30370()	2018-2019	3303000 0820 2018 901		-	8,680,110	8,680,110	-	-	=
									Department of Justice Total	-	8,680,110	8,680,110	-	-	-

is before both the not included in this expedition.

Marche M	FUND NUMBER	FUND NAME	AGENCY CODE		AGENCY NAME CHARAC	TER BUDGET AUTHOR	RTY SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
1										Ammunition Safety and Enforcement Special Fund Total	=			-	-	-
Mathematical Part	3131	California Bingo Fund	0620	Department of Justice	State Operations	BIA IT. 0820-001-3131	CH.2316	2016-2017	3131000 0820 2016 001	_		-	-	-	48,000	_
March Marc										_				-	48,000	
Marche M					***		***	****		California Bingo Fund Total				(1,213,197)	48,000	4,925,220
Marche M	3308	Tobaco Law Enforcement Account									-			(129,163)	_	129,163
Method M										Department of Justice Total	3,712,023	_	-	(1,342,360)	-	5,054,383
March Marc										Tobacco Law Enforcement Account Total	3,712,023	-	_	(1,342,360)	_	5,054,383
Mathematical Control of the Contro	3320	Department of Justice Subseccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	Revenue and Taxation	SEC. 30130.57(§	2018-2019	3320000 0820 2018 501		-	1,515,090	1,515,090	-	-	-
Part	3320													-	-	-
Part	3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	Local Assistance	Revenue and Taxation	SEC. 30130.57(e)(1)	2018-2019	3320000 0820 2018 601	-				-	-	
March Marc										_						
Marche M	3086	DNA Identification Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-3086	CH. 29/18	2018-2019		Senter Sentence, reactor tall transcribes Account raise room				_	_	9,519,089
Part	3086	DNA Identification Fund		Department of Justice	State Operations	BUA IT. 0820-001-3086	CH. 1917	2017-2018	3086000 0620 2017 001		6,880,107	-	=	668,705	-	6,211,402
Part	3086	DNA Identification Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-3086	CH.2016	2016-2017	3086000 0820 2016 001		15,328,506	-	-	(462,689)	15,789,195	-
March Marc										Department of Justice Total	22,308,613	50,850,000	47,339,911	208,016	15,789,195	15,730,491
Part										DNA Identification Fund Total	22,208,613			208,016	15,789,195	15,730,491
Marche M	3285	Electronic Recording Authorization Fund	0820	Department of Justice	State Operations	Covernment	SEC.27997	2018-2019	3285000 0620 2018 501	_	-			-	-	=
Ministry										_				-	-	
Marche M	0378	False Chims Act Ford	риоп	Department of Justice	State Course	914 IT. 0570-010-01974	CH.2918	2018.2022	0378000 0820 2018 001	Executoric recording Authorization Fund Total				=	=	46,054
Marche M														(380,641)	_	380,641
Part	0378	False Chims Act Fund				BJA IT. 0820-001-0378	CH. 2316	2016-2017	0378000 0820 2016 001		1,283,268	-	_	(18,715)	1,301,983	-
Marked State Control of the Contro										Department of Justice Total	1,283,268	18,072,000	18,023,946	(399,356)	1,301,983	428,995
Marked State Conference of the Conference of t										False Claims Act Fund Total	1,283,268	18,072,000	16,023,946	(399,395)	1,301,983	425,005
Marke Mark	1008	Finance Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BIA IT. 0520-001-1008	CH.2918	2018-2019	1008000 0820 2018 001		-	10,329,000	10,329,000	-	-	-
Mark	1008	Finance Salety and Enforcement Special Fund	0820	Department of Justice								=	=	(4,177)	=	4,177
Part														(37,019)	101,206	-
Part														-	5,000,000	-
Part	1008	Finants Salely and Embroament Special Fund	0820	Department of Justice	Local Assessment	BA II. 0825-101-1008	CR.ZIII	200-2017	100000 0020 2216 101	Department of Austine Total				(41,196)	5,101,208	4,177
March Marc										_				(41,790)	5,101,206	4,177
Part	0367	Indian Gaming Special Distribution Fund	0620	Department of Justice	State Operations	BJA IT. 0520-001-0357	CH.29/18	2018-2019	0367000-0620-2018 - 001		-	21,906,000	20,383,714	-	-	1,522,286
Part	0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BIA IT. 0620-001-0367	OH. 14/17	2017-2018	0367000-0820-2017 001		671,811	-	=	(907,414)	=	1,179,225
Part	0367	Indian Gaming Special Distribution Fund	0620	Department of Justice	State Operations	BIA IT. 0620-001-0367	CH. 23/16	2016-2017	0367000-0820-2016 - 001	_	907,963	-	-	(342,632)	1,150,595	_
Separate place Sepa										_				(750,646)	1,150,595	2,701,511
Part										Indian Gaming Special Distribution Fund Total				(750,046)	1,150,595	2,701,511
Part	3297													(1,079)	_	13,294
Part	3297											_	_	(201)	37,539	_
										Department of Justice Total		335,000	221,736	(1,280)	37,539	40,541
										Major League Sporting Event Raffle Fund Total	63,536	335,000	221,736	(1,280)	37,539	40,541
Part	3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BJA IT. 0820-001-3016	CH.2918	2018-2019	3016000-0820-2018 001		-	3,590,000	3,166,839	-	-	423,161
Page	3016	•												(24,852)	-	529,629
Part	3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BIA IT. 0620-001-3016	CH. 23/16	2016-2017	3016000 0620 2016 001	_				(508)	145,641	
Add Englate In Concerning out of the Content Special Content										_				(25,700)	145,641	962,790
And Agricult Information Section	3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Coursions	BIA IT. 0820-001-3053	CH. 29/18	2018-2019	3053000-0820-2018 001	managers and UNA USEBBBB Fund Total	040/480 —			(2,76)	140,041	952,790 4,601,301
Add Egin Les Conversity (part of the late of the lat	3053										3,615	-	_	(125,408)	-	199,023
Part	3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice								-	_	(55,425)	1,398,949	-
Registry Chandles Frank Frank 20 Department Justine See Operation Se										Department of Justice Total	1,336,155	18,250,000	13,648,699	(221,617)	1,398,949	4,780,324
Page of Chanded From Front 20 Department Justine 20 Departme										Public Rights Law Enforcement Special Fund Total	1,336,155	18,290,000	13,648,639	(221,817)	1,338,949	4,780,324
238 Registy of Chester's Trans Front (20) Operatorial Judius See Operatoria Judius See Operatorial Judius See Oper	3088	4-7	0820	Department of Justice							-		6,061,980	-	-	6,000
Desprises of Julius Tabl 2,39,500 6,39,500 6,39,500 Registry of Oxishish Trust Four Tabl 2,39,500 4,39,500 4,39,500		4-7		Department of Justice									-	(97,638)	_	780,077
Registry of Charlotic Treats Ford Total 3,305,005 4,000,005 4,000,005 4,000,005	3088	Registry of Charlebin Trusts Fund	0620	Department of Justice	State Operations	ви т. оказонот-зова	CH: 23/16	2016-2017	3088000 0600 2016 001	According to the Control				(4,769)	1,629,322	786,127
														(102,407)	1,629,322	785,127
	0214	Restlation Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0214	CH 23/16	2016-2017	0214000 0820 2016 001					(782)	21,438	_
C24 Realdor Feet (S22 Operatorial Julian Local Annibers IRA E-902-0124 CY. 279 279-277 (2460) 2600 279 (37)	0214	Resitution Fund			Loof Assistance							-		(736,844)	757,018	_
Deprived a Justin Tabl 2005 — — —										Department of Justice Total	20,830			(757,626)	778,456	_
Restation five Test 2000										Restitution Fund Total	20,830	-	-	(757,636)	778,496	
200 Secretari Dale of Principal Part 800 Opportunit Julius Bark Quanders 84.5 800-001-100 CX 2019 2019-001-001-001-001-001-001-001-001-001-	3240	Secondhard Dealer and Pawnbroker Fund	0620	Department of Justice										=	=	217,348
200 Searcher Date of Purchash Pol St. 20 Opportunit Jules Ba Genetics 83.6 S00-301-20 CO 1417 201-209 34000-052-207-201 201-201-201-201-201-201-201-201-201-201-	3240	Secondhard Dealer and Pawebroker Fund	0620	Department of Justice										(198)	-	285,996
20 Searcher Date est Perioder Fort 820 Depriment Julius Bas Gandoni Bal 5, 500-05-124 CH 2014 2016-0279 34000-0202214 001 114,125	3240	Secondhand Dealer and Psembroker Fund	0620	Department of Justice	State Operations	ви п. окро-оот-3240	CH. 23/16	2016-2017	3243000 0620 2516 001	Reconstructed and house, which				(400)	174,094	533,344
Despite of a later Table 1 45.05 65.05 45.05 Search-device on Later Table 2 45.05 45.05 45.05										Secondhand Dealer and Paenbroker Fund Total				(400)	174,994	523,344
										and the second s			- majorali	1-44		

Here is the field has been not produced in that appendixm.

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
C298	Sexual Predator Public Information Account		Department of Justice	State Operations	BIA IT. 0620-001-0256	CH.2918	2018-2019	0256000 0820 2018 001		-	177,000	73,403	_	_	103,597
0258	Sexual Predator Public Information Account		Department of Justice	State Operations	BIA IT 0820-001-0256	CH 231%	2016-2017	0256000 0820 2016 001		98,560	=	=	(105)	98,665	=
									Department of Justice Total	98,560	177,000	73,403	(105)	98,665	103,597
									Sexual Predator Public Information Account Total	98,560	177,000	73,403	(105)	98,605	103,597
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-0158	CH 2918	2018-2019	0158000 0820 2018 001		-	1,448,000	772,463	-	-	675,537
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BIA IT 0820-001-0158	CH. 14/17	2017-2018	0158000 0820 2017 001		681,858	=	=	(5,238)	=	667,096
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BIA IT 0820-001-0158	CH.2316	2016-2017	0158000 0820 2016 001	_	678,110	=	=	(400)	678,600	_
									Department of Justice Total	1,350,968	1,448,000	772,463	(5,728)	678,600	1,362,633
									Travel Seller Fund Total	1,350,968	1,448,000	772,463	(5,728)	678,600	1,362,633
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-3087	CH. 29/18	2018-2019	3087000 0820 2018 001		-	24,247,000	24,238,628	-	-	8,372
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-3087	CH. 1417	2017-2018	3087000 0820 2017 001		-	-	-	(320,573)	-	320,573
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BIA IT. 0820-001-3087	CH.2316	2016-2017	3087000 0820 2016 001	_	4,478,911	-	-	(11,235)	4,490,146	_
									Department of Justice Total	4,678,911	24,247,000	24,238,628	(331,808)	4,490,146	328345
									Unfair Competition Law Fund Total	4,478,911	24,247,000	24,238,628	(331,808)	4,490,146	328,345
0704	Accountancy Fund	0840	California State Controller's Office	State Operations	BIA IT. 3790-101-0577		2016-2017	0704000 0840 2016 525	_	759	-	-	-	759	_
									California State Controller's Office Total	750	-		-	759	
									Accountancy Fund Total	759	-	-	-	759	-
0115	Air Pollution Control Fund	0840	California State Controller's Office	State Operations	BIA IT. 0555-101-0115	CH. 2916; SEC. 2525	2016-2017	0115000 0840 2016 525	=	6,835	-		-	6,835	
									California State Controller's Office Total	6,835	-		-	6,835	
									Air Pollution Control Fund Total	6,835	-	-	-	6,835	-
3237	Cost of Implementation Account	0840	California State Controller's Office	State Operations	BIA IT. 0555-001-3237	CH 2916, SEC. 25.25	2016-2017	3237000 0840 2016 525	_	4,075	-	-	-	6,015	
									California Stata Controller's Office Total	6,075	=	=	=	6,015	
									Cost of Implementation Account Total	6,075	-	-	-	6,015	-
3036	Alcohol Beverage Control Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-3096	CH. 2916, SEC. 25.25	2016-2017	3036000 0840 2016 525	California State Controller's Office Total	14,429	-	-	-	14,429	
									_	14,429	-	-	-	14,429	
									Alcohol Beverage Control Fund Total	14,429	-	-	=	14,429	_
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0840	California State Controller's Office	State Operations	BIA.IT. 0540-001-3117	CH 2916, SEC 25.25	2016-2017	3117000 0840 2016 525	California State Controller's Office Total	5,316		-	-	5,316	
									Alternative and Renewable Fuel and Vehicle Technology Fund Total	5,316				5,316	
		0840	California State Controller's Office	State Operations	BIA.IT. 0590-101-3034	CH. 2316, SEC. 2525	2016-2017	3034000 0840 2016 525	Attentions and renewade rue and venice reconology rund rotal	2,278	=			2278	=
3134	Attainment Fund	0040	Cartonia Sala Coreciara Orca	Sale Operators	BIX II. 0000-101-3004	CR.ZIESEL ZZ	2016-2017	3134000 0040 2016 525	California State Controller's Office Total	2,218				2218	
									Antherorism Fund Total	2,278				228	
9899	Assessment Service Contributes Servi	raen.	California State Controller's Office	State Operations	Government	CH. 2316, SSC. 2525	2016-2017	3022000 0840 2016 525	Anna Control Con	79	_	_	_	759	_
3112	Appending raining considering		Calcular Jan Colone & Colo						California State Controller's Office Total	739	-	-	-	739	
									Apprenticeship Training Contribution Fund Total	759	-	-	-	759	
0069	Barbering and Cosmelology Confingent Fund	0840	California State Controller's Office	State Operations	Government	CH 2316, SEC. 2525	2016-2017	0069000 0840 2016 525		1,519	_	_	_	1,519	_
									California Stata Controller's Office Total	1,519	_	_	_	1319	
									Barbering and Cosmetology Contingent Fund Total	1,519	_	_	_	1319	
0773	Behavioral Science Examiners Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0773000 0840 2016 525		759	_	_	_	759	_
									California Stata Controller's Office Total	759	_	_	_	759	_
									Behavioral Science Examiners Fund Total	759	_	_	_	759	_
3114	Birth Delects Monitoring Program Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	3114000 0840 2016 525		759	-	=	=	759	=
									California Stata Controller's Office Total	759	-	=	-	759	-
									Birth Defects Monitoring Program Fund Total	759	-	-	-	759	_
0761	Board of Registered Nursing Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 23/16, SEC. 2525	2016-2017	0761000 0840 2016 525		3,038	-	-	-	3,038	-
									California State Controller's Office Total	3,038	-	-	=	3,038	_
									Board of Registered Nursing Fund Total	3,038	-	-	-	3,038	-
0009	Breast Cancer Control Account	0840	California State Controller's Office	State Operations	Government	CH. 2316, SEC. 2525	2016-2017	0009000 0840 2016 525		3,797	-	-	-	3,797	-
									California State Controller's Office Total	3,797	-	-	-	3,797	_
									Breast Cancer Control Account Total	3,797	-	-	-	3,797	=
3144	Building Standards Administration Special Revolving Fund	0840	California State Controller's Office	Sale Operators	Government	CH. 2316, SEC. 2525	2016-2017	3144000 0840 2016 525		759	=	=	=	759	
									California State Controller's Office Total	759	-	-	-	759	_
									Building Standards Administration Special Revolving Fund Total	759	-	-	-	759	_
0133	California Beverage Container Recycling Fund	0840	California State Controller's Office	State Operations	BJA IT. 0555-101-0133	CH. 2316, SEC. 2525	2016-2017	0133000 0840 2016 525		3,038	-	_	=	3,038	
									California State Controller's Office Total	3,038	-	_	=	3,038	
									California Beverage Container Recycling Fund Total	3,038	-	-	-	3,038	Ξ
0638	Administration Account	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0638000 0840 2016 525	_	759	-	-	-	759	_
									California State Controller's Office Total	759	-	-	-	759	_
									Administration Account Total	759	-	-	-	759	-
0072	California Collegiale License Plate Fund	0840	California State Controller's Office	Local Assistance	Senate Bill 1002	OH. 98161, SEC. 1	2018-2019	0072000 0840 2018 621	_	-	28,141	28,141	-	-	
									California State Controller's Office Total	-	28,141	28,141	-	-	_
									California Collegiate License Plate Fund Total	=	28,141	28,141	=	=	=
0171	California Debtand InvestmentAdvisory Commission Fund	0840	California State Controller's Office	State Operations	Senate Bill 1992	CH. 23/16, SEC. 25/25	2016-2017	0171000-0840-2016 525	=	759	-	-	-	759	
									California State Controller's Office Total	759	-	-	-	759	
									California Debt and Investment Advisory Commission Fund Total	759	-	-	-	759	_
0140	California Environmental License Plate Fund	0840	California State Controller's Office	State Operations	B/A (T. 0540-101-0140	CH. 29/16, SEC. 2525	2016-2017	0140000 0840 2016 525	=	7,994	-	_	-	7,594	
									California State Controller's Office Total	7,994	-	-	-	7,594	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIADENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		COUE							California Environmental License Plate Fund Total	7,554	AUGRENIA IIUNS	EAPENDITURES	EAPENDITURES -	7,5	
6209	California Hazardous Liquid Pipeline Safely Fund	0840	California State Controller's Office	State Operations	Covernment	CH.2916, SEC. 2525	2016-2017	0208002 0840 2016 525	_	6,835	-	-	-	65	-
									California State Controller's Office Total	6,835	-	-	-		
2049	California Health Data and Planning Fund	0840	California State Controlleris Office	State Operations	^	CH.2916, 8EC. 2525	2016-2017	0143000 0840 2016 525	California Hazardous Liquid Pipeline Safety Fund Total	6,835 1,519	-	-	-	6,00	
-	Calculations Contain Family Puts		Canadria Jane Corpora a Once	Jan Operators	Comment.	on and the debt and a	20192011	0.0000000000000000000000000000000000000	California State Controller's Office Total	1,519					
									California Health Data and Planning Fund Total	1,519	-	-	-	UI	9 -
0226	California Tire Recycling Management Fund	0840	California State Controller's Office	State Operations	Servic 84 83	CH 2316, SEC 2525	2016-2017	0225000 0840 2016 525	=	2,218	-	-	-	2,21	
									California State Controller's Office Total	2,218	-	-	-		
6100	California Used Oil Recycleg Fund	0840	California State Controller's Office	State Operations	Government	CH. 23/16, SEC. 25.25	2016-2017	0100000 0840 2016 525	California Tire Recycling Management Fund Total	2,278 759	=	-	-	2,21	
									California State Controller's Office Total	790	-	-	-		
									California Used Oil Racycling Fund Total	799	-	-	-	75	
3081	Carnery Impedion Fund	0840	California State Controller's Office	State Operations	Reappropriated by	CH. 2916, SEC. 2525	2016-2017	3081000 0840 2016 525	_	759	-	-	-	75	
									California State Controller's Office Total Cannery Inspection Fund Total	759		-	-		
0271	Certification Fund	0840	California State Controller's Office	State Operations	Government	CH. 2316, SEC. 2525	2016-2017	0271000 0840 2016 525	Canaly superior Fare total	6,835	_	_	_	4.0	
									California State Controller's Office Total	4,835	-	-	-	6,83	s –
									Certification Fund Total	6,835	-	-	-	6,00	
0279	Child Health and Safety Fund	0840	California State Controller's Office	State Operations	BIA IT. 0855-111-3132	CH. 2916, SEC. 2525	2016-2017	0279000 0840 2016 525		11,670	-	-	-	13,67	
									California State Controller's Office Total Child Health and Safety Fund Total	13,670	-		-		
0080	Childhood Lead Polsoning Prevention Fund	0840	California State Controlleria Office	State Operations	Government	CH. 2916, SEC. 2525	2016-2017	0080000 0840 2016 525	•	3,038	=	=	=		
									California State Controller's Office Total	3,038	=	=	=	3,65	
									Childhood Lead Paleoning Prevention Fund Total	3,038	-	-	-		
3067	Cigarette and Tobacco Products Complanos Fund	0840	California State Controller's Office	State Operations	Health and Safety	CH. 2916, SEC. 25.25	2016-2017	3067000 0840 2016 525	California State Controller's Office Total	4,507	-	-		432	
									Cigarette and Tobacco Products Compliance Fund Total	4,997					
0231	Health Education Account	0840	California State Controller's Office	State Operations	Comment	CH. 2916, SEC. 25.25	2016-2017	0231000 0840 2016 525		4,835	-	-	-	6,83	
									California State Controller's Office Total	6,835	-	_	-		
									Health Education Account Total	6,835	-	-	-		
0235	Public Resources Account	0840	California State Controller's Office	State Operations	BIA IT 0555-001-0235	CH. 2916, SEC. 25.25	2016-2017	0235000 0840 2016 525	California State Controller's Office Total	3,038 3,038	-	-		3,62	
									Public Resources Account Total	3,038	-	_	-		
0234	Research Account	0840	California State Controller's Office	State Operations	Government	CH. 23/16, SEC. 25.25	2016-2017	0294000 0840 2016 525		759	-	-	-	75	a –
									California State Controller's Office Total	750	-	-	-		
						CH. 2316, SEC. 25.25	2016-2017	0236000 0840 2016 525	Research Account Total	759	-	-	-	75	
0296	Unallocated Account	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.26	2016-2017	0236000 0840 2016 525	California State Controller's Office Total	1,519					
									Unallocated Account Total	1,519	-	-	-		19 —
0098	Clinical Laboratory Improvement Fund	0840	California State Controller's Office	State Operations	BIA Control		2016-2017	0098000 0840 2016 525	=	1,519	-	-	_	131	-
									California State Controller's Office Total	1319	-		_		
0798	Confingent Fund of the Medical Board of California	0840	California State Controller's Office	State Operations	Grunnward	CH. 2316, SEC. 2525	2016-2017	0758000 0840 2016 525	Clinical Laboratory Improvement Fund Total	1319	-	-	-	131	
0.00	Consigns I store in mescal bosic of Casteria	-	Calculate Space College a College						California State Controller's Office Total	4,927	-	-	-		
									Contingent Fund of the Medical Board of California Total	4,927	-	-	-	430	sr –
0163	Continuing Care Provider Fee Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	0153000 0840 2016 525	_	4,927	-	-	-	432	
									California State Controller's Office Total	4,997	-	-	-		
0795	Contractors' License Fund	0840	California State Controlleria Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0735000 0840 2016 525	Continuing Care Provider Fee Fund Total	4307	=	-	-	432	
									California State Controller's Office Total	4,527	-	-	-		
									Contractions' License Fund Total	4,557	-	-	-		
0170	Corrections Training Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0170000 0840 2016 525	=	759	-			75	
									California State Controller's Office Total Corrections Training Fund Total	759 759					
0299	Creditivion Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-0299	CH. 2376, SEC. 2525	2016-2017	0299000 0840 2016 525	Cornections Framing Fund Fotal	1519	-	-	_		
									California State Controller's Office Total	1,519	_	-	-	1,91	
									Credit Union Fund Total	1,519	-	-	-	1,51	-
3057	Deen Safety Fund	0840	California State Controller's Office	Sale Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	3057000 0840 2016 525	=	750	-	-	-		
									California State Controller's Office Total	759 759	-	-	-		59 <u> </u>
0483	Deaf and Disabled Telecommunications Program Administrative Committee	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0483000 0840 2016 525	Dam Safety Fund Total	759 4,557	-	-	-		-
****	ran								California State Controller's Office Total	4,557	-	-	-		
								Deaf and Disabled Tele	communications Program Administrative Committee Fund Total	4,557	-	-	-		
0111	Department of Agriculture Account	0840	California State Controller's Office	State Operations	Food and Agricultural	CH.2316, SEC. 2525	2016-2017	0111000 0840 2016 525	=	22,763	_	-	-		
									California State Controller's Office Total	22,763	-	-	-		
									Department of Agriculture Account Total	22,765	-	-	-	22,76	_

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3010	Pierce's Disease Management Account	0840	California State Controller's Office	State Operations	Covernment	CH.2316, SEC.2525	2016-2017	3010000 0840 2016 525		4,557	-	-	-	4,507	-
									California State Controller's Office Total	4,557	-	-	-	4,557	=
									Pierce's Disease Management Account Total	4,557	-	-	-	4,557	-
6108	Department of Pesticide Regulation Fund	0840	California State Controller's Office	State Operations	BIA IT. 0555-001-0105	CH. 2916, SEC. 25.25	2016-2017	0106000 0840 2016 525	California State Controller's Office Total	8,354	_	-		8,354	
									California State Controller's Office Total Department of Pesticide Regulation Fund Total	8,354	-	-	-	8,394	
0172	Developmental Disabilities Program Development Fund	0840	California State Controller's Office	State Operations	Government	CH 2916, SEC 2525	2016-2017	0172000 0840 2016 525		16,707	_	-	-	16,707	-
									California State Controller's Office Total	16,707	-	-	-		_
									Developmental Disabilities Program Development Fund Total	16,707	-	-	_	16,707	_
3086	DNA Identification Fund	0840	California State Controller's Office	State Operations	BIA IT. 0820-001-3086	CH. 23/16, SEC. 25.25	2016-2017	3086000 0840 2016 525	_	8,113	-	-	-	9,113	
									California State Controller's Office Total	9,113	-	-		2,113	
									DNA Identification Fund Total	2,113	-	-	-	9,113	-
0178	Driver Training Penalty Assessment Fund	0840	California State Controller's Office	State Operations	Government	CH. 2916, SEC. 25.25	2016-2017	0178000 0840 2016 525	Galifornia State Controller's Office Total	3,038	=	-	-	3,038	
									Driver Training Penalty Assessment Fund Total	3,038				3,038	
0139	Driving-Under-the-Influence Program Licensing Trust Fund	0840	California State Controlleria Office	State Operations	Government	CH. 2916, SEC. 2525	2016-2017	0139000 0840 2016 525		1,519	-	-	-	1,519	-
									California State Controller's Office Total	1,519	-	-	-		-
									Driving-Under-the-Influence Program Licensing Trust Fund Total	1,519	=	=	-	1,519	
3018	Drug and Device Safety Fund	0840	California State Controller's Office	State Operations	BIA Control		2016-2017	3018000 0840 2016 525	_	759	-	-	-	759	
									California State Controller's Office Total	759	_			759	
									Drug and Device Safety Fund Total	759	-	-	-	759	-
0452	Elevator Safety Account	0840	California State Controller's Office	State Operations	BIA Control	CH. 2916, SEC. 25:25	2016-2017	0452000 0840 2016 525	California State Controller's Office Total	2,278	-	-	-	2,278	
									California State Controller's Office Total Elevator Safety Account Total	2,278				2,278	
0312	Emergency Medical Services Personnel Fund	0840	California State Controlleria Office	State Operations	BIA IT 4280-101-3168	CH. 2916, SEC. 25.25	2016-2017	0312000 0840 2016 525	Lateral saving Account (1998)	759		-	-	759	
									California State Controller's Office Total	759	_	-	-	759	_
									Emergency Medical Services Personnel Fund Total	759	-	-	-	759	-
3137	Emergency Medical Technician Certification Fund	0840	California State Controller's Office	State Operations	Government	CH. 2916, SEC. 25.25	2016-2017	3137000 0840 2016 525		759	-	=	=	759	_
									California State Controller's Office Total	759	-	-	-	759	
									Emergency Medical Technician Certification Fund Total	759	=	=	=	759	=
0267	Exposition Park Improvement Fund	0840	California State Controller's Office	State Operations	BIA.IT. 3860-101-0244	CH. 2916, SEC. 25.25	2016-2017	0267000 0840 2016 525	_	759	-		-	750	
									California State Controller's Office Total Exposition Park Improvement Fund Total	759	-	-	-	759	
0378	Falsa Claima Ad Fund	0840	California State Controller's Office	State Operations	BIA IT. 0829-001-0378	CH. 2916, SEC. 25.25	2016-2017	0378000 0840 2016 525	Expension Fair reprovement Fairs India	1,519	_	_	_	1319	_
									California State Controller's Office Total	1,519	-	-	_		_
									False Claims Act Fund Total	1,519	_		-	1,519	
0298	Financial Institutions Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-0298	CH. 2316, SEC. 25.25	2016-2017	0298000 0840 2016 525		3,797	-	-	-	3,797	-
									California State Controller's Office Total	3,797	-	-	-	3,797	_
									Financial Institutions Fund Total	3,797	=	=	=	3,797	=
1008	Finance Salety and Enforcement Special Fund	0840	California State Controlleria Office	State Operations	BIA.IT. 0820-101-1008	CH. 2316, SEC. 25.25	2016-2017	1008000 0840 2016 525	_	759	-	-		759	
									California State Controller's Office Total Finance Safety and Enforcement Special Fund Total	70	-	-	-	759	
2200	Fish and Game Preservation Fund	0840	California State Controller's Office	State Operations	BIA IT. 0540-001-0000	CH. 2316, SEC. 25.25	2016-2017	0200000 0840 2016 525	Finance serely and Emorcement appectal runo local	28,858	_	_	_	28,858	_
-	The and common Primer resource was	-	Calculate State Controller & Control						California State Controller's Office Total	28,858	-	-	_		_
									Fish and Game Preservation Fund Total	28,858	_	-	-	28,858	_
0177	Food Salely Fund	0840	California State Controller's Office	State Operations	Government	CH 2316, SEC. 25.25	2016-2017	0177000 0840 2016 525		1,519	-	-	-	1319	-
									California State Controller's Office Total	1,519	_	-	_	1,519	
									Food Safety Fund Total	1,519	-	-	-	1319	=
3015	Gas Consumption Surcharge Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	3015000 0840 2016 525	_	759	-	-	-	759	
									California State Controller's Office Total Ges Consumption Suncharge Fund Total	759	-	-	-	759	
,000-c	Genetic Disease Teating Fund	gen	Culturia State Controller's Office	State Operations	Government	CH 2516, SEC 2525	2016-2017	0203000 0840 2016 525	Gas Consumption Surcharge Fund Total	759 4,557	-	-	-	759 4,557	_
ual3	Minima ready runs	2040							California State Controller's Office Total	4,557				4,557	
									Genetic Disease Testing Fund Total	4,557	=	-	-	4,557	
3228	Greenhouse Gas Reduction Fund	0840	California State Controller's Office	State Operations	BIA IT. 0890-101-3228	CH. 2316, SEC. 25.25	2016-2017	3228000 0840 2016 525		3,038	-	-	-	3,038	_
									California State Controller's Office Total	3,638	-	_	-	3,038	
									Greenhouse Gas Reduction Fund Total	3,038	-	-	-	3,038	
3103	Hatchery and Island Fisheries Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	3103000 0840 2016 525	=	5,316	_	-	-	5,316	
									California State Controller's Office Total	5,316	-	-	-		
400	Health Statistics Special Fund								Hatchery and Inland Fisheries Fund Total	5,316	=	-	-	5,316	=
0099	meem seemos Special Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 2525	2016-2017	0099000 0840 2016 525	California State Controller's Office Total	3,797	<u> </u>	-	-		
									Health Statistics Special Fund Total	3,797					
0582	High Polluter Repair or Removal Account	0840	California State Controlleria Office	State Operations	Covernment	CH. 23/16, SEC. 25.25	2016-2017	0582000 0840 2016 525		3,038	=	_	-	3,098	_
									California State Controller's Office Total	3,038	-	-	-	3,098	-
									High Polluter Repair or Removal Account Total	3,038	-	-	-	3,038	=
3255	Home Care Fund	0840	California State Controlleria Office	State Operations	BJA IT. 2660-001-0365		2016-2017	3255000 0840 2016 525		17,467	-	-		17,467	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									California State Controller's Office Total	17,467	_	_		17,467	-
									Home Care Fund Total	17,467	-	-	-	17,467	_
3153	Horse Rading Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-3153	CH. 2316, SEC. 2525	2016-2017	3153000 0840 2016 525		1,519	_	-	-	1,519	_
									California State Controller's Office Total	1,519	-	-	-	1,519	_
									Horse Racing Fund Total	1,519	-	=.	=	1,519	_
0121	Hospital Building Fund	0840	California State Controlleria Office	State Operations	Government	CH 2316, SEC 2525	2016-2017	0121000 0840 2016 525		4,557	=	-	-	4,557	=
									California State Controller's Office Total	4,557	-	-	-	4,557	-
									Hospital Building Fund Total	4,527	-	-	-	4,557	_
3158	Hospital Quality Assurance Revenue Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2376, SEC. 2525	2016-2017	3158000 0840 2016 525	_	2,278			_	2,278	
									California State Controller's Office Total	2,238	-		-	2,278	
									Hospital Quality Assurance Revenue Fund Total	2,238	-	-	-	2,278	-
0367	Indian Gaming Special Distribution Fund	0840	California State Controller's Office	State Operations	BIA IT. 0820-001-0367	CH.2516, SEC.2525	2016-2017	0367000 0840 2016 525	_	3,797	-		-	3,797	
									California State Controller's Office Total	3,797	=	=	=	3,797	
									Indian Gaming Special Distribution Fund Total	3,797	=	=	-		-
0272	Infant Bolulom Treatment and Prevention Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2916, SEC. 2525	2016-2017	0272000 0840 2016 525	_	759	-	-	-	750	
									California Stata Controller's Office Total	759		_	_	750	
									Infant Sotulism Treatment and Prevention Fund Total	759	-	-	-	750	-
0217	Insurance Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2916, SEC. 2525	2016-2017	0217000 0840 2016 525	=	28,099		_	_	28,099	
									California State Controller's Office Total	28,099	-	-	-		
									Insurance Fund Total	28,099	-	-	-	28,099	-
3065	Electronic Waste Recovery and Recycling Account	0840	California State Controlleria Office	State Operations	Government	CH. 2916, SEC. 2525	2016-2017	3065000 0840 2016 525	_	2,113	-	-		2,113	
									California Stata Controller's Office Total	9,113	=	=	-	2,113	
									Electronic Waste Recovery and Recycling Account Total	9,113	-	-	-	2,113	=
0387	Integrated Value Management Account	0840	California State Controlleria Office	State Operations	BIA.IT. 0555-001-0387	CH. 2516, SEC. 2525	2016-2017	0387000 0840 2016 525	=	3,038	-	-	-	3,038	
									California State Controller's Office Total	3,038		_	-		
									Integrated Waste Management Account Total	3,038	-	-	-		-
3078	Labor and Workbrox Development Fund	0840	California State Controller's Office	State Operations	BIA.IT. 0559-001-3078	CH. 2916, SEC. 25.25	2016-2017	3078000 0840 2016 525		700	-	-		759	
									California State Controller's Office Total Labor and Workforce Development Fund Total	759		-	-		
***	Labor Enforcement and Compliance Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2916, SEC. 2525	2016-2017	3152000 0840 2016 525	Labor and Workfords Development Fund Total	6,835	=	=	=	6835	-
3132	Lacor Entercament and Compliance Fund	1040	California Spale Controller a Orica	Sam Operators	Commen	CR. DR. SEL . DE	2010-2017	315000 0840 2010 525	California State Controller's Office Total	6,535					
									Labor Enforcement and Compliance Fund Total	6,835				422	
****	Local Charges for Prepaid Mobile Telephony Services Fund	raen.	California State Controller's Office	State Operations	Government	CH 2916, 98C. 25.25	2016-2017	3270000 0840 2016 525	Later Enrocement and Compliance Falls India	759	_	_	_		
									California State Controller's Office Total	750	-	-	-		_
									Local Charges for Prepaid Mobile Telephony Services Fund Total	750	_	_	-	759	_
0330	Local Revenue Fund	0840	California State Controller's Office	State Operations	BIA IT. 0840-001-0330	CH. 2918	2018-2019	0330000 0840 2018 001		_	689,000	689,000	_	_	_
0330	Local Revenue Fund	0840	California State Controller's Office	State Operations	BIA Control	CH. 2918, SEC. 25.50	2018-2019	0330000 0840 2018 550		-	106,000	106,000	-	-	_
									California State Controller's Office Total	_	795,000	795,000	-	_	
									Local Revenue Fund Total	-	725,000	795,000	-	=	_
0313	Major Risk Medical Insurance Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	0313000 0840 2016 525		1,519	-	-	-	1,519	-
									California State Controller's Office Total	1519	-	-	-	1,519	_
									Major Risk Medical Insurance Fund Total	1,519	=	=	-	1,519	
0983	Managed Care Fund	0840	California State Controller's Office	State Operations	Health and Safety	CH 2316, SEC. 25.25	2016-2017	0933000 0840 2016 525		839	=	=	-	8,354	-
									California Stata Controller's Office Total	8,254	-	-	-	8354	
									Managed Care Fund Total	8,254	-	-	-	8354	_
3268	Cannable Control Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	3288000 0840 2016 525		2,278	-	-	-	2,278	=
									California State Controller's Office Total	2,278	-	-	-	2,278	_
									Cannable Control Fund Total	2,278	-	-	-	2,278	-
0212	Marine Invasive Species Control Fund	0840	California State Controller's Office	State Operations	Government	CH. 2316, SEC. 25.25	2016-2017	0212000 0840 2016 525	=	750	-	-	-	759	_
									California State Controller's Office Total	750	-	-	-		
									Marine Invasive Species Control Fund Total	759	=	=	=		=
0074	Medical Waste Management Fund	0840	California State Controller's Office	State Operations	BIA Control		2016-2017	0074000 0840 2016 525	=	750	-	-	-	759	
									California State Controller's Office Total	750		-	-		
									Medical Waste Management Fund Total	759	-	-	-		-
3085	Mental Health Services Fund	0840	California State Controller's Office	State Operations	BIA IT. 0250-001-3085	CH. 2316, SEC. 2525	2016-2017	3085000 0840 2016 525	=	65,829	-	-	-	66,629	
									California State Controller's Office Total	65,829	-	-	-	66,629	
									Mental Health Services Fund Total	60,529	-	-	-		-
3016	Missing Persons DNA Database Fund	0840	California State Controller's Office	State Operations	BIA IT. 0520-001-3016	CH. 2916, SEC. 2525	2016-2017	3016000 0840 2016 525	=	759	-	-	-		
									California State Controller's Office Total	759	-	-	-		_
									Missing Persons DNA Database Fund Total	759	-	-	-		-
0648	Mobilehome-Manufactured Home Revolving Fund	0840	California State Controller's Office	State Operations	Coverment	CH. 23/16, SEC. 25.25	2016-2017	0648000 0840 2016 525	=	2,278	_	-	-		
									California State Controller's Office Total	2,278	-				
									Mobilehome-Manufactured Home Revolving Fund Total	2,278	-	-	-	2,278	-
0045	Mobilehome Parks and Special Occupancy Parks Revolving Fund	0840	California State Controller's Office	State Operations	Government	CH. 2316, SEC. 2525	2016-2017	0345000 0840 2016 525	-	759	-	-	-	759	-
									California State Controller's Office Total	759	-	-	-		
							***		Robilehome Parks and Special Occupancy Parks Revolving Fund Total	759	=	=	=		=
0043	Narcolc Treatment Program Licensing Trust Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 23/16, SEC. 25.25	2016-2017	0343000 0840 2016 525		1,519	-	-	-	1,519	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HOMELEN		CODE							California State Controller's Office Total	1,519	AUGIELA IAILONG		_	1,519	-
									Narcotic Treatment Program Licensing Trust Fund Total	1,519	-	-	-	1,519	-
3121	Occupational Safety and Health Fund	0840	California State Controller's Office	State Operations	Government	CH 2916, SEC 2525	2016-2017	3121000 0840 2016 525		7,594	=	=	=	7,594	_
									California State Controller's Office Total	7,554	-	-	-	7,594	
									Occupational Safety and Health Fund Total	7,554	-	-	-	7,594	-
0263	Of-Highway Vehicle Trust/Fund	0840	California State Controller's Office	State Operations	BIA IT. 0940-001-0263	CH 2916, SEC 2525	2016-2017	0263000 0840 2016 525	_	22,763	-	-	-	22,783	
									California State Controller's Office Total	22,763	-	-	-	22,763	
10.00	OI, Gas, and Geobarmal Administrative Fund		Patient Pat Patient Piles	Date Connections	BIA IT. 0540-001-3046	CH 23/16, SEC 2525	2016-2017	3046000 0840 2016 525	Off-Highway Vehicle Trust Fund Total	8,354	=		_	8,394	-
	Or, day, and declarated Automotive Form		Canadria Jake Consulta a Cinci	Jan Cynnau'r	an ii. como romo	01.42 N, 000.422	20102011	340000000000000000000000000000000000000	California State Controller's Office Total	8,304				8,294	
									Oil, Gas, and Geothermal Administrative Fund Total	8,354		_	_	8,394	
0320	Ol Spil Prevention and Administration Fund	0840	California State Controlleria Office	State Operations	BIA IT. 3480-001-3299	CH 2916, SEC 2525	2016-2017	0320000 0840 2016 525		9,812	-	-	-	9,872	-
									California State Controller's Office Total	9,872	-	-	-	9,872	_
									Oil Spill Prevention and Administration Fund Total	9,872	-	=	-	9,872	-
0494	Other – Unallocated Special Funds	0840	California State Controlleria Office	State Operations	BIA IT. 0840-525-0404	CH. 2916, SEC. 2525	2016-2017	0404000 0840 2016 525	_	25,000	-	-		25,000	
									California State Controller's Office Total Other - Unallocated Special Funds Total	25,000 25,000		-	-	25,000	
mir	Pharmacy Board Contingent Fund		California Printe Constantino Pilina	State Operations	Course	CH. 23/16, SEC. 25.25	2016-2017	0767000 0840 2016 525	Uniter – Unanocated Special Funds Folial	1,519	_		_	1,519	_
u/u/	Pramacy soars Consignit Fund	0040	Catoma Sate Corrolers Orde	Jan Openius	Outer the control of	CIT AND INC. AND INC.	2010-2011	000000000000000000000000000000000000000	California State Controller's Office Total	1,519				1,519	
									Pharmacy Board Contingent Fund Total	1,519	-	-	_	1,519	_
3251	Prepaid Mobile Telephony Services Surcharge Fund	0840	California State Controller's Office	State Operations	Government	CH. 2916, SEC. 2525	2016-2017	3251000 0840 2016 525		1,519	-	-	-	1,519	-
									California State Controller's Office Total	1,519	-	-	-	1,519	=
									Prepaid Mobile Telephony Services Surcharge Fund Total	1,519	-	-	-	1,519	_
0305	Private Postecondary Education Administration Fund	0840	California State Controller's Office	State Operations	Government	CH. 2516, SEC. 2525	2016-2017	0305000 0840 2016 525	_	1519	~	-	-	1,519	_
									California State Controller's Office Total	1,519	-			1,519	
									Private Postsecondary Education Administration Fund Total	1,519	-	_	-	1,519	-
0239	Private Security Services Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2015-2017	0239000 0840 2016 525	California State Controller's Office Total	UB UB		-	-	1319	
									Private Security Services Fund Total	1,519				139	
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	0840	California State Controller's Office	State Operations	Business and Professions	CH. 2016, SEC. 25.25	2016-2017	0770000 0840 2016 525		759	_	_	_	759	_
									California State Controller's Office Total	759	-	-	-	750	_
									Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	759	-	-	-	739	-
3109	Natural Gas Subscorunt	0840	California State Controller's Office	State Operations	BIA Control		2016-2017	3109000 0840 2016 525		1,919	-	_	-	1,519	
									California State Controller's Office Total	1319	~	-	-	1,519	_
									Natural Gas Subseccount Total	1,919	-	-	-	1,519	-
3053	Public Rights Law Enforcement Special Fund	0840	California State Controller's Office	State Operations	BIA IT. 0820-001-3053	CH. 2916, SEC. 25.25	2016-2017	3053000 0840 2016 525	-	1,519	-	-	_	1,519	
									California State Controller's Office Total Public Rights Law Enforcement Special Fund Total	1,519	-	-	-	1519	
0328	Public School Planning, Design and Construction Review Revolving Fund	0840	California State Controllaria Office	State Operations	Covernment	CH. 2316, 98C. 25.25	2016-2017	0328000 0840 2016 525	Pant right Life Line Called System Fatte Intell	4,557	_	_	_	4357	_
									California State Controller's Office Total	4,557	_	-		4,557	
								Public Sci	hool Planning, Design and Construction Review Revolving Fund Total	4,557	-	-	-	4,557	-
3089	Public Utilities Commission Public Advocate's Office Account	0840	California State Controller's Office	State Operations	Covernment	CH 2916, SEC. 25.25	2016-2017	3089000 0840 2016 525		2,278	-	=	=	2,278	-
									California State Controller's Office Total	2,278	-	-	-	2,278	
									Public Utilities Commission Public Advocate's Office Account Total	2,278	-	-	-	2,278	-
oors	Radiation Control Fund	0840	California State Controlleria Office	State Operations	Covernment	CH 2316, SEC. 25.25	2016-2017	0075000 0840 2016 525	_	3,797	-	-	-	3,797	
									California State Controller's Office Total Radiation Control Fund Total	3,797 3,797	-	-	-	3,797 3,797	
0400	Real Existe Accraisers Regulation Fund	gean	California State Controlleria Office	State Operations	Covernment	CH. 2316, SEC. 25.25	2016-2017	0400000 0840 2016 525	Naciation Control Fund Total	3,797	=	-	_	3,797	_
									California State Controller's Office Total	739				759	
									Real Estate Appraisers Regulation Fund Total	759	=	=	_	759	
0317	Real Estate Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-0317	CH. 2316, SEC. 2525	2016-2017	0317000 0840 2016 525		3,797	-	-	-	3,797	-
0317	Real Exists Fund	0840	California State Controller's Office					Refunds to Reverted Appropriations		-	-	-	1,431	(1,431)	
									California State Controller's Office Total	3,797	-	-	1,631	2,398	
									Real Estate Fund Total	3,797	-	-	1,431	2,386	-
3260	Regional Railroad Accident Preparedness and Immediate Response Fund	0840	California State Controller's Office	State Operations	BJA IT. 0690-001-3260	CH. 23/16, SEC. 25/25	2016-2017	3260000 0840 2016 525	_	228	-	-	-	2,378	
									California State Controller's Office Total	2278	-	-	-	2,278	
7099	Registry of Charlable Trusts Fund	080	California State Controller's Office	State Courations	BJA IT. 0620-001-3088	CH. 2316, SEC. 2525	2016-2017	Regional 3088000 0840 2016 525	numbers and Interest and Immediate Rasponse Fund Total	2,278	-	-	-	2,278	_
3000	reguny at a resident country to the	Jako							California State Controller's Office Total	739		-	=	759	
									Registry of Charitable Trusts Fund Total	739	-	-	_	759	-
3113	Residental and Outpatent Program Licensing Fund	0840	California State Controller's Office	State Operations	Covernment	CH. 23/16, SEC. 25.25	2016-2017	3113000 0840 2016 525		6,015	=	=	=	6,075	_
									California State Controller's Office Total	6275	-	-	-	6,075	-
									Residential and Outpatient Program Licensing Fund Total	6,075	=	=	=	6,075	_
0214	Resitution Fund	0840	California State Controller's Office	State Operations	BIA IT. 0820-101-0214	CH. 23/16, SEC. 25.25	2016-2017	0214000-0840-2016 525	_	4,557	-	-	-	4,557	
									California State Controller's Office Total	4,557	-	-	-	4,557	
									Restitution Fund Total	4,557	-	-	-	4,557	-
0306	Safe Drinking Water Account	0840	California State Controller's Office	State Operations	Coverment	CH. 23/16, SEC. 25.25	2016-2017	0306000 0840 2016 525		1,519	=	=	=	1,519	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							California State Controller's Office Total	JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES	EXPENDITURES	1,519	JUNE 30, 2019
									Safe Drinking Water Account Total	1,519	-	-	-	1,519	
3056	Safe Drinking Water and Toxic Enforcement Fund	0840	California State Controller's Office	State Operations	Government	CH 23/16, SEC 2525	2016-2017	3056000 0840 2016 525		759	=	_	-	750	-
									California State Controller's Office Total	799	-	-	-	759	-
									Safe Drinking Water and Toxic Enforcement Fund Total	799	=	-	=	759	=
3286	Sale Neighborhoods and Schools Fund	0840	California State Controlleria Office	State Operations	Covernment	CH.31/16, SEC. 7999.2(e)	CDO1/2016 - 99/99/9999	3286000 0840 2017 501	_	-	383,000	383,000	_	-	
									California State Controller's Office Total	-	383,000	383,000	~	-	-
									Safe Neighborhoods and Schools Fund Total	-	383,000	383,000	-	-	-
0068	Sale of Tobacco to Minors Control Account	0840	California State Controlleria Office	State Operations	Covernment	CH. 2916, SEC. 2525	2016-2017	0066000 0840 2016 525	_	799	-	-	-	759	
									California State Controller's Office Total	759	-	-	-	759	
								0228000 0840 2016 525	Sale of Tobacco to Minors Control Account Total	799 6,835	-	-	-	709	-
0228	Secretary of State's Dusiness Fees Fund	0840	California State Controller's Office	State Operations	Covernment	CH 2316, SEC 2525	2016-2017	0228000 0840 2016 525	California State Controller's Office Total	6,835		-		6,835	
									California State Controller's Office Total Secretary of State's Business Fees Fund Total	6,835			-	6,835	
2368	Senior Ottowns and Disabled Ottowns Property Tax Postponement Fund	DAID	California State Controlleria Office	State Operations	BIA.IT. 0840-001-3268	CH. 2918	2018-2019	3268000 0840 2018 001	Secretary of State & Statement Peter Ford Court	_	2,238,000	2,173,947	_	_	64,053
2008	Senior Olizens and Disabled Olizens Properly Tax Postponement Fund	DAID	California State Controller's Office	State Operations	BIA IT. 0840-001-3268	CH. 1417	2017-2018	3268000 0840 2017 001		152,612	_	_	1,160	_	151,432
2268	Senior Otizens and Disabled Otizens Properly Tax Postponement Fund	0840	California State Controlleris Office	State Operations	BIA IT. 0840-001-3368	CH. 29/8	2016-2017	3298000 0840 2016 001		318,564	_	_	_	318,984	_
3268	Senior Citizens and Disabled Citizens Properly Tax Postponement Fund	0840	California State Controller's Office	State Operations	Covernment	SEC. 16180(s)(2)	2018-2019	3298000 0840 2018 501		_	1,725,696	1,725,696*	_	_	-
									California State Controller's Office Total	471,176	3,963,696	2,173,947	1,180	318,984	215,485
								Senior Citizens a	and Disabled Citizens Property Tax Postponement Fund Total	471,176	3,963,696	2,173,947	1,180	318,984	215,485
0067	State Corporations Fund	0840	California State Controller's Office	State Operations	BIA IT. 0515-001-0067	CH 2916, SEC 25.25	2016-2017	0067000 0840 2016 525		6,075	=	-	=	6075	-
									California State Controller's Office Total	6,075	=	-	=	6075	
									State Corporations Fund Total	6,015	-	-	-	6375	-
0741	State Dentisity Fund	0840	California State Controlleria Office	State Operations	Comment	CH. 2316, SEC. 25.25	2016-2017	0741000 0840 2016 525		759	-	-	-	759	-
									California State Controller's Office Total	750	-	-	-	759	_
									State Dentistry Fund Total	750	-	-	-	759	_
3098	State Department of Public Health Licensing and Certification Program Fund	0840	California State Controlleria Office	State Operations	Covernment	CH 2916, SEC. 25.25	2016-2017	3098000 0840 2016 525		23,942	-	-	-	23,542	-
									California State Controller's Office Total	23,542	-	-	-	23,542	-
								State Department of P	ublic Health Licensing and Certification Program Fund Total	23,542	-	-	-	23,542	-
0289	Sale HICAP Fund	0840	California State Controlleria Office	State Operations	Business and Professions	CH. 2316, SEC. 25.25	2016-2017	0289000 0840 2016 525	_	1,519	-	_	-	1519	
									California State Controller's Office Total	1,519	=	-	-	1,519	=
									State HICAP Fund Total	1,519	=	-	=	1,519	-
0392	State Parks and Recreation Fund	0840	California State Controller's Office	State Operations	BIA IT. 0540-001-0392	CH 2916, SEC. 25.25	2016-2017	0992000 0840 2016 525	_	65,310	-	-	-	65,310	
									California State Controller's Office Total	65,310	-		-	65,310	
									State Parks and Recreation Fund Total	65,310	=	-	=	65,310	=
3238	Sala Parks Revenue Incertive Subaccount	0840	California State Controller's Office	State Operations	Covernment	CH 2316, SEC. 2525	2016-2017	3238000 0840 2016 525	-	1,519	-	-	-	1,519	
									California State Controller's Office Total State Parks Revenue Incentive Subsccount Total	1,519			-	1,519	
	State Responsibility Area Fire Prevention Fund			State Counstons		CH 2316, SEC. 25.25	2016-2017	3063000 0840 2016 525	Sizza Parka revenue incerniva Subscount Iossa	131,380	=	_	_	131,380	-
300	Sea responsibly President on Community and	-	Calculation and Color						California State Controller's Office Total	131,380	-	-	-	131,380	
									State Responsibility Area Fire Prevention Fund Total	131,380	-	-	_	131,380	_
0338	Strong-Motion Instrumentation and Salamic Hazards Mapping Fund	0840	California State Controlleria Office	State Operations	Reappropriated by		2016-2017	0338000 0840 2016 525		1,519	_	-	-	1,519	-
									California State Controller's Office Total	1,519	_	_	_	1,519	
								Strong-Motio	on Instrumentation and Selamic Hazards Mapping Fund Total	1,519	=	-	=	1,519	
0448	Occupancy Compliance Monitoring Account	0840	California State Controller's Office	State Operations	Covernment	CH 2316, SEC. 2525	2016-2017	0448000 0840 2016 525		759	=	-	-	759	-
									California State Controller's Office Total	750	-	-	-	759	-
									Occupancy Compliance Monitoring Account Total	759	-	-	-	759	-
0407	Teacher Credentals Fund	0840	California State Controller's Office	State Operations	Covernment	CH: 2376, SEC. 2525	2016-2017	0407000 0840 2016 525		2278	=	-	=	2,278	
									California State Controller's Office Total	2,275	-	-	-	2,278	
									Teacher Credentials Fund Total	2,278	-	-	-	2,278	
0408	Test Development and Administration Account	0840	California State Controller's Office	State Operations	Covernment	CH. 2916, SEC. 2525	2016-2017	0408000 0840 2016 525	_	759	-	-	-	759	
									California State Controller's Office Total	750	-	-	-	759	_
									Test Development and Administration Account Total	759	=	-	-	759	-
0932	Trial Court Treat Fund	0840	California State Controller's Office	State Operations	BIA Control	CH. 2918, SEC. 25.50	2018-2019	0902000 0840 2018 550	=	-	174,000	174,000	-	-	
									California State Controller's Office Total	-	174,000	174,000	-	-	
									Trial Court Trust Fund Total	-	174,000	174,000	-	-	-
0439	Underground Storage Tank Cleanup Fund	0840	California State Controller's Office	State Operations	BJA IT. 0555-001-0439	CH. 23/16, SEC. 25.25	2016-2017	0435000 0840 2016 525	<u> </u>	21,384	-	-	-	21,284	
									California State Controller's Office Total	21,384	_	-	-	21,994	
							****		Underground Storage Tank Cleanup Fund Total	21,264	-	-	-	21,264	-
3087	Unfair Competition Law Fund	0840	California State Controller's Office	State Operations	BJA IT. 0620-001-3087	CH. 23/16, SEC. 25:25	2016-2017	3087000 0840 2016 525		3,038	-	-	-	3,08	
									California State Controller's Office Total Unfair Competition Law Fund Total	3,038		-	-	3,038	
OFFI OFFI	Universal Lifeline Telephone Service Trust Administrative Committee Fund	0840	California State Controlleria Office	State Operations	Coverament	CH. 23/16, SEC. 2525	2016-2017	0471000 0840 2016 525	Competition Law rund Total	1,519	=	=	_	3,038	=
9471	were responsive arms - SEACHINESING CONTINUE Fund	JOHO	and the Control of the	own operated			ann-dill	on recoverage 323	California State Controller's Office Total	1319				1,519	
								Universal Lifelina T	elephone Service Trust Administrative Committee Fund Total	1319				1,519	
0421	Vehicle Inspector and Repair Fund	pean	California State Controlleria Office	State Operations	Coverment	CH. 23/16, SEC. 25:25	2016-2017	0421000-0840-2016 525		9,872	_	_	_	9,672	_
-									California State Controller's Office Total	9,872				9,872	

which had we found that we refrided in this expenditure.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Vehicle Inspection and Repair Fund Total	9,872	-	-	-	1,872	-
0779	Vocational Nursing and Psychiatric Technicisms Fund	0840	California State Controller's Office	State Operations	Government	CH.2516, SEC. 2525	2016-2017	0779000 0840 2016 525	_	790	-	-	-	750	_
									California Stale Controller's Office Total	750	-	-		759	
0190	Wasta Discharge Permit Fund	0840	California State Controller's Office	State Operations	BIA IT. 0555-101-0193	CH.2316, SEC.2525	2016-2017	0193000 0840 2016 525	Vecational Nursing and Psychiatric Technicians Fund Total	759 9,113	=	=	_	759 9,113	=
									California State Controller's Office Total	8,113	-	-	_	9,113	_
									Waste Discharge Permit Fund Total	9,113	-	-	-	2,113	_
3058	Water Rights Fund	0840	California State Controller's Office	State Operations	BIA IT. 0555-001-3058	CH.2916, SEC.2525	2016-2017	3058000 0840 2016 525	_	1,519	=	=	-	1,519	
									California State Controller's Office Total	1,519	-	-	-	1,519	_
									Water Rights Fund Total	1,519	-	-	-	1,519	-
0447	Wildlife Restoration Fund	0840	California State Controller's Office	State Operations	Government	CH 2316, SEC 2525	2016-2017	0447000 0840 2016 525		759	-	-	-	739	
									California State Controller's Office Total Wildlife Restoration Fund Total	729	-	-	-	759	
0223	Windows' Communication Administration Bauchine Fund	0840	California State Controlleria Office	State Operations	Government	CH. 2916, SEC. 2525	2016-2017	0223000 0840 2016 525	Wilding Kalabriation Fund Lotal	29,617		=	_	29,617	_
									California Stale Controller's Office Total	29,617	-	-	_	29,617	
									Workers' Compensation Administration Revolving Fund Total	29,617	-	-	-	29,617	_
0217	Insurance Fund	0845	Department of Insurance	State Operations	BIA IT. 0845-001-0217	CH. 2918	2018-2019	0217000 0845 2018 001		=	214,461,000	207,851,963	-	=	6,629,337
0217	Insurance Fund	0845	Department of Insurance	State Operations	BIA IT. 0845-001-0217	CH. 1417	2017-2018	0217000 0845 2017 001		13,003,256	-	-	(69,508)	-	13,162,764
0217	Insurance Fund	0845	Department of Insurance	State Operations	BIA IT. 0845-001-0217	CH. 2916	2016-2017	0217000 0845 2015 001		6,200,674	-	-	(394,113)	6,744,787	-
0217	Insurance Fund	0845	Department of Insurance	State Operations	Health and Safety	CH. 603/17, SEC. 127683	01012018 - 99/99/9999	0217000 0845 2017 501		-	35,000	35,000*	-	-	-
0217	Insurance Fund	0845 0845	Department of Insurance Department of Insurance	State Operations Local Assistance	Health and Safety BUA IT. 0845-101-0217	CH. 553/11, SEC. 136030 CH. 2918	07/01/2012 - 98/98/9999 2018-2019	0217000 0845 2012 501 0217000 0845 2018 101		=	154,000	154,000*	-	_	905
0217	Insurance Fund	0845	Department of Insurance	Local Assistance	BIA IT. 0845 101-0217	CH. 2417	2017-2018	0217000 0845 2016 101		243,985	13,833,800	13,832,860	(100,582)	_	34,147
0217	Insurance Fund	0845	Department of Insurance	Local Assistance	BIA IT. 0845-101-0217	CH 2316	2016-2017	0217000 0845 2016 101		1,877,001	_	_	(100,000)	1,677,001	-
0217	Insurance Fund	0845	Department of Insurance					Refunds to Reverted Appropriations		_	_	-	(54,677)	54,677	-
									Department of Insurance Total	21,394,495	290,523,000	283,703,158	(618,890)	8,476,465	20,137,753
									Insurance Fund Total	21,394,466	290,123,000	283,703,198	(\$18,880)	8,476,465	20,137,753
3131	California Bingo Fund	0855	California Gambling Control Commission	State Operations	BIA IT. 0855-001-3131	CH. 2316	2016-2017	3131000 0855 2016 001	_	2,000	-	-	-	2,000	
									California Gambling Control Commission Total	2,000	-	-	-	2,000	_
									California Bingo Fund Total	2,000	-	-	-	2,000	-
3132	Charily Bingo Milgation Fund	0855	California Gambling Control Commission	State Operations	BIA IT 0855-111-3132	CH. 721/10, Provision 1	2008-2009	3132000 0855 2008 501	California Gambling Control Commission Total	151			-		151
									Charity Singo Mitigation Fund Total	151					151
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BIA IT. 0855-001-0367	CH. 2918	2018-2019	0367000 0885 2018 001		_	2,920,000	2,571,813	_	_	348,187
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BJA IT. 0855-001-0367	CH. 1417	2017-2018	0367000 0855 2017 001		423,900	_	-	(27,161)	-	451,061
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BIA IT. 0855-001-0367	CH. 23/16	2016-2017	0367000 0855 2016 001		476,158	-	-	(441)	476,500	-
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BJA IT. 0855-111-0367	CH.29/18	2018-2019	0367000 0855 2018 111		-	1,000	-	-	-	1,000
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BJA IT. 0885-111-0367	OH. 14/17	2017-2018	0367000 0855 2017 111		15,000,000	-	-	-	-	15,000,000
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BIA IT. 0895-111-0367	CH. 23/16	2016-2017	0367000 0855 2016 111	_	13,200,000	_	_	_	13,290,000	
									California Gambling Control Commission Total	29,100,058	2,921,000	2,571,813 2,571,813	(27,602)	13,676,599	15,800,248
2004	Based Connect Engl	ceen	State Sound of Equalization	Stde Countions	B/A IT 0860-001-0004	CH. 23/16	2016-2017	0004000 0860 2016 001	Indian Gaming Special Distribution Fund Total	29,100,058	2,021,000	2,571,813	(27,602)	13,676,589	15,800,246
	District Carried Fulls	-	State Science On Expansional						State Board of Equalization Total	136,361	-	-	-	136,161	
									Breast Cancer Fund Total	136,161	_	_	_	136,161	
0623	California Children and Families Trust Fund	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0623	CH. 23/16	2016-2017	0623000 0860 2016 001		2,917,817	-	-	-	2,917,817	-
									State Board of Equalization Total	2,917,817	=	-	-	2,917,817	=
									California Children and Families Trust Fund Total	2,917,817	-	-	-	2,917,817	_
0080	Childhood Lead Polanning Prevention Fund	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0080	CH. 23/16	2016-2017	0080000 0860 2016 001	=	346,226	-	-	-	346,226	
									State Board of Equalization Total	346,226	-	-	-	346,226	
				State Operations	BJA IT. 0880-001-0230	CH. 22/16	2016-2017	0230000 0860 2016 001	Childhood Lead Polsoning Prevention Fund Total	346,226 1,689,149	-	-	-	346,226 1,689,149	_
430	Cigares and resisco Produce Surex runo	0860	See board of Equators	Sale Operators	B.H.1. 0000-001-0230	U1.2/16	2010-2017	02000-0002216-001	State Board of Equalization Total	1,680,149		-		1,689,149	
									Cigarette and Tobacco Products Surtex Fund Total	1,689,149	-	-	-	1,689,149	_
3015	Gas Consumption Surcharge Fund	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-3015	CH 23/16	2016-2017	3015000 0860 2016 001		366,496	_	-	_	366,496	_
									State Board of Equalization Total	306,496	-	-	-	385,496	-
									Gas Consumption Surcharge Fund Total	366,496	-	-	-	386,496	
3065	Electronic Waste Recovery and Recycling Account	0860	State Board of Equalization	State Operations	B/A IT. 0860-001-3065	CH 23/16	2016-2017	3065000 0860 2016 001	=	1,378,988	-	-	-	1,378,988	_
									State Board of Equalization Total	1,378,988		_		1,378,988	
									Electronic Waste Recovery and Recycling Account Total	1,378,988	-	-	-	1,378,988	-
0387	Integrated Waste Management Account	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-0387	CH 2916	2016-2017	0387000 0860 2016 001		127,977	-	-	-	127,577	
									State Board of Equalization Total Integrated Waste Management Account Total	127,317		-	-	127,577	
3301	Lead-Acid Safery Cleanup Fund	0860	State Board of Equalization	State Operations	Health and Safety	CH. 66616, SEC. 25215.72	01012017 - 12/31/2019	3501000 0860 2016 501	Parameter Property Control Control	880,627	_	_	_	-	880,627
									State Board of Equalization Total	880,627	-	=	=	-	880,627
									Lead-Acid Battery Cleanup Fund Total	880,627	-	-	-	-	880,627
3270	Local Charges for Prepaid Mobile Telephony Services Fund	0860	State Sound of Equalization	State Operators	BIA IT. 0860-001-3270	CH 2316	2016-2017	3270000 0860 2016 001	=	1,076,463	=	_	=	1,076,463	
									State Board of Equalization Total	1,076,463	-	-	-	1,076,483	=

soule to the facility and a soul of the facility of the facili

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HOUSEN		COOL							Local Charges for Prepaid Mobile Telephony Services Fund Total	1,078,463	-	_	-	1,075,463	-
3288	Cannable Control Fund	0800	State Board of Equalization	State Operations	Business and Professions, Proposition 64	SEC. 26211(a)(1)	11/08/2016 - 11/07/2019	3288000 0860 2016 501	_	903,888	=	=	=	=	960,888
									State Board of Equalization Total	963,888	-	-	-	-	903,888
									Cannable Control Fund Total	963,888	-	-	-	_	969,828
0320	Ol Spill Preventor and Administration Fund	0860	State Board of Equalization	State Operations	BIA IT 0860-001-0320	CH. 2316	2016-2017	0320000 0860 2016 001	State Board of Equalization Total	289,597	-	-	-	289,597	
									Oil Spill Prevention and Administration Fund Total	288,597				289,597	
3251	Prepaid Mobile Telephony Services Surcharge Fund	0860	State Board of Equalization	State Operations	BIA IT. 0860-001-3251	CH.2316	2016-2017	3251000 0860 2016 001		51,810	-	=	-	51,810	=
									State Board of Equalization Total	51,810	_	-	_	51,810	-
									Prepaid Mobile Telephony Services Surcharge Fund Total	51,810	-	-	-	51,810	-
3260	Regional Railroad Accident Preparedness and Immediate Response Fund	0860	State Board of Equalization	State Operations	BIA IT. 0869-001-3260	CH.2316	2016-2017	3260000 0860 2016 001	_	433,852	-	_	_	433,852	
									State Board of Equalization Total All Railroad Accident Precaredness and Immediate Response Fund Total	433,852 433,852	-	-	-	433,852 433,852	
2063	Oak Descriptify Jose Fire Descriptor Food	DAND	Outs Board of Frontington	State Operations	BIA IT 0860-001-3063	CH. 2316	2016-2017	Region 3063000 0860 2016 001	al Railroad Accident Preparedness and Immediate Response Fund Total	433,852 60,054	_	_	_	433,852	_
									State Board of Equalization Total	60,054	_	_	_	60,034	
									State Responsibility Area Fire Prevention Fund Total	60,054	-	-	-	60,094	_
3212	Timber Regulation and Forest Residention Fund	0880	State Board of Equalization	State Operations	BIA IT. 0860-001-3212	CH. 2916	2016-2017	3212000 0860 2016 001		1,223,089	-	=	-	1,223,089	=
									State Board of Equalization Total	1,223,089	-	-	-	1,223,089	_
									Timber Regulation and Forest Restoration Fund Total	1,223,089	-	-	-	1,223,089	-
3058	Water Rights Fund	0880	State Board of Equalization	State Operations	BIA IT. 0860-001-3058	CH. 2016	2016-2017	3058000 0860 2016 001	_	71,061	-	-	-	71,061	
									State Board of Equalization Total	71,061	-	-	-	71,061 71,061	
3254	Business Programs Modernization Fund	ceso	Secretary of State	State Operations	BIA IT. 0890-001-3254	CH.2918	2018-2019	3254000 0890 2018 001	Water Rights Fund Total	71,061	3,510,000	2,969,507		71,061	540,423
3254	Business Programs Modernization Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-3254	CH. 1417	2017-2018	3254000 0890 2017 001		1,621,208	_	_	(420)	_	1,621,628
3254	Business Programs Modernization Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-3254	CH. 2316	2016-2017	3254000 0890 2016 001		447,526	_	-	(18,986)	486,232	-
									Secretary of State Total	2,068,534	3,510,000	2,969,507	(19,386)	466,292	2,962,121
									Business Programs Modernization Fund Total	2,068,534	3,510,000	2,969,507	(19,386)	466,202	2,162,121
3344	Political Disclosure, Accountability, Transparency, and Access Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-3344	CH. 2918	2018-2019	3244000 0890 2018 001		-	1,097,000	1,096,941	-	-	59
3344	Political Disclosure, Accountability, Transparency, and Access Fund		Secretary of State	State Operations	BJA IT 0890-001-3344	CH. 1417	2017-2018	3244000 0890 2017 001		130	=	=	=	281,771	130
3344	Political Disclosure, Accountability, Transparency, and Access Fund	0890	Secretary of State	State Operations	BIA IT 0890-001-3344	CH. 2316	2016-2017	3244000 0890 2016 001	Secretary of State Total	85,769	1,097,000	1,096,941	(176,802)	261,771	189
								,	discal Disclosure, Accountability, Transparency, and Access Fund Total	8,299	1,097,000	1,096,941	(176,602)	261,771	189
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-0228	CH. 2918	2018-2019	0228000 0890 2018 001		-	69,280,000	39,225,607	_	_	30,054,393
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-0228	CH. 1417	2017-2018	0228000 0890 2017 001		1,111,780	-	_	(524,635)	_	1,636,415
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BIA IT. 0890-001-0228	CH. 2316	2016-2017	0228000 0890 2016 001		2,418,343	-	-	(578,015)	2,996,358	-
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	Assembly 88 502	CH: 531/13	01/01/2014 - 12/31/2016	0228000 0890 2013 501	-	33,226	-	-	-	33,226	_
									Secretary of State Total	1503,340	69,280,000	30,225,607	(1,102,650)	3,029,584	31,690,808
				State Coursions	Consoration	SEC. 19025	2018-2019	3042000 0890 2018 501	Secretary of State's Business Fees Fund Total	2562,349	69,280,000 2,257,647	39,225,607 2,257,647	(1,102,850)	3,029,584	31,690,808
3042	Vales or Cogosas Praco Compensacon Fund	080	Secretary or sales	une cyenna	Capasasi	350. 130.3	2010-0010	300300002110 301	Secretary of State Total		2257.647	2257,647			
									Victims of Corporate Fraud Compensation Fund Total	_	2,257,647	2,257,647	_	_	
3033	California Memorial Scholarship Fund	0954	Scholarshare Investment Soard	State Operations	Senate Bill 512	CH. 67705, SEC. 54(b)	10/07/2005 - 06/30/2031	3033000 0964 2005 501		30,000	-	-	-	-	30,000
3033	California Memorial Scholarship Fund	0954	Scholarshare Investment/Soard	State Operations	Education	CH. 40602, SEC. 70010.7(a)(2)	09/09/2002 - 09/08/2022	3033000 0954 2002 501		-	812,663	-	-	-	812,863
3033	California Memorial Scholarship Fund	0954	Scholarshare Investment/Soard	Local Assistance	BIR IT. 0954-101-3033	CH. 23/16	2016-2017	3033000 0964 2016 101	_	201,000	-	-	-	201,000	
									Scholarshare Investment Board Total	231,000	812,663	-	-	201,000	842,663
A171	California Debtand Investment Advacry Commission Fund	press	California Debt and Investment Advisory Commission	State Operations	B/A IT 0996-001-0171	CH.29/18	2018-2019	0171000-0566 2018 001	California Memorial Scholarship Fund Total	231,000	812,863 3,744,000	3,397,602	=	201,000	842,663 346,638
0171	California Debtand Investment Advisory Commission Fund	0256	California Debt and Investment Advisory Commission	State Operations	BJA IT. 0996-001-0171	CH. 14/17	2017-2018	0171000-0000-2016 - 001		689,320	3,44,000	3,347,162	(4,094)	-	603,374
0171	California Debtand InvestmentAdvacry Commission Fund	0996	California Debt and Investment Advisory Commission	State Operations	B/A IT 0596-001-0171	CH. 23/16	2016-2017	0171000-0566-2016 001		196,540	=	=	58,765	97,775	=
									California Debt and Investment Advisory Commission Total	845,860	3,744,000	3,397,952	9,711	97,775	1,040,212
									California Debt and Investment Advisory Commission Fund Total	845,860	3,744,000	3,397,162	94,711	27,775	1,040,212
0169	California Debt/Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	B/A IT. 09:99-001-0169	CH. 29/18	2018-2019	0169000-0559-2018 -001		-	1,641,000	1,444,673	-	-	196,327
0169	California Debt Limit Allocation Committee Fund	0989	California Debt Limit Allocation Committee	State Operations	B/A IT. 0559-001-0169	CH. 14/17	2017-2018	0169000-0559-2017 001		193,230	-	-	2	-	183,226
0169	Calibraia Dabt Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	B/A (T. 0559-001-0169	CH. 23/16	2016-2017	0169000-0569-2016 -001	California Debt Limit Allocation Committee Total	134,506	1,641,000	1,444,673	(750)	125,296	-
									California Debt Limit Allocation Committee Total California Debt Limit Allocation Committee Fund Total	217%	1,641,000	1,444,673	(748)	135,296	389,555
6215	Industrial Development Fund	0985	California Industrial Development Financing Advisory Commission	State Operations	Government	CH 31/16, SEC. 11274	2016-2019	0215000-0965-2018 -001			40,000	_	8,123	31,877	_
	Industrial Development Fund		California Industrial Development Financing Advisory Commission	State Operations	BIA IT. 0985-001-0215	CH. 14/17	2017-2018	0215000 0965 2017 001		31,579	_	-	(2,883)	34,442	-
6215	Industrial Development Fund		California Industrial Development Financing Advisory Commission	State Operations	B/A IT. 0965-001-0215	CH 29/16	2016-2017	0215000 0965 2016 001		6,335	-	-	-	6,335	-
6215	Industrial Development Fund	0985	California Industrial Development Financing Advisory Commission	State Operations	Assembly Bill 1547	CH 64518, SEC. 16	09210018 - 09202021	0215000 0965 2018 501		-	27,601	27,601*	-	-	-
0215	Industrial Development Fund	0965	California Industrial Development Financing Advisory Commission	State Operations	Government	SEC. 91553	09212018 - 09202021	0215000 0965 2007 501	_	81	-	=	-	81	
									California Industrial Development Financing Advisory Commission Total	37,985	67,601	-	5,280	72,735	
				State Operations	B/A IT. 0968-001-045T	CH 2978	2018-2019	0457000 0968 2018 001	Industrial Development Fund Total	37,995	67,601 3,081,000	2,332,185	5,260	72,735	743,817
0457	Tax Credit Alocation Fee Account Tax Credit Alocation Fee Account		California Tax Credit Allocation Committee California Tax Credit Allocation Committee	State Operations State Operations	BIA IT. 0988-001-0457 BIA IT. 0988-001-0457	CH 2918	2018-2019	0457000 0968 2018 001		642,340	3,081,000	2,332,163	[4,413]	=	748,817 647,153
0457	Tax Credi Alboston Fee Account		Calibraia Tar Credit Allocaton Committee	State Operations	BIA IT. 0968-001-0457	CH 2976	2016-2017	0457000 0968 2016 001		723,382	_	_	-	703,382	_
0457	Tax Credit Allocation Fee Account		California Tax Credit Allocation Committee	Local Assistance	Health and Safety	SEC. 50195(b)	2018-2019	0457000 0968 2018 601		-	125,000	125,000	-	-	-

Si deler finale halore en tricidad i ni taliferen produtore.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									California Tax Credit Allocation Committee Total	1,348,122	3,216,000	2,467,183	(4,413)	703,982	1,36,970
									Tax Credit Allocation Fee Account Total	1,348,122	3,216,000	2,467,183	(4,413)	703,382	1,365,970
0448	Occupancy Compliance Monitoring Account		California Tax Credit Allocation Committee	State Operations	BIA IT. 0988-001-0448	CH.2918	2018-2019	0448000 0968 2018 001		-	5,292,000	4,896,726	-	-	395,274
0448	Occupancy Compliance Monitoring Account Occupancy Compliance Monitoring Account		California Tax Credit Allocation Committee California Tax Credit Allocation Committee	State Operations	BIA IT. 0988-001-0448 BIA IT. 0988-001-0448	CH. 5417 CH. 2316	2017-2018	0448000 0968 2017 001 0448000 0968 2016 001		455,993 660,983	_	-	(14,202)	600.003	530,165
0448	Occupancy Compliance Monitoring Account	cuss	California Tax Credit Allocation Committee	State Operations	BAT.098-001-0448	CH.2916	2016-2017	0448000 0968 2016 001	California Tax Credit Allocation Committee Total	665,983 1,116,976	5,292,000	4,896,726	(74,202)	600,983	225,469
									Occupancy Compliance Monitoring Account Total	1,116,978	5,292,000	4,896,726	(74,202)	660,983	925,469
3085	Mental Health Services Fund	0977	Calibria Health Facilities Financing Authority	State Operations	BIA IT. 0977-001-3085	CH. 1417	2017-2018	3085000 0977 2017 001		11,002	-	975	-	_	10,026
3085	Mental Health Services Fund	0977	Calibria Health Facilities Financing Authority	Local Assistance	BIA.IT.0977-101-3085	CH. 29/18	2018-2019	3085000 0977 2018 101		-	4,000,000	4,000,000	-	-	-
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BIA IT. 0977-101-3085	CH. 1617	2017-2018	3085000 0977 2017 101		1,057	=	=	=	-	1,857
3085	Mental Health Services Fund		California Health Facilities Financing Authority	Local Assistance	BIA IT. 0977-101-3085	CH. 2916	2016-2017	3085000 0977 2016 101		1,057	-	-	(11,305,250)	491,307	10,815,000
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BIA.IT.0017-101-3085	CH. 1417	2017-2018	3085000-0977-2017 10117	California Health Facilities Financing Authority Total	16,462,000	4,000,000	4,000,375	(11.305.250)	491.307	16,452,000
									Mental Health Services Fund Total	15,465,116	4,000,000	4,000,076	(11,305,200)	491,307	27,276,083
3263	College Access Tax Credit Fund	C989	California Educational Facilities Authority	State Operations	BIA IT. 0989-001-3263	CH. 29/18	2018-2019	3263000 0989 2018 001		-	79,000	26,740	=	-	52,260
3263	College Access Tax Credit Fund	0989	California Educational Facilities Authority	State Operations	BIA IT. 0989-001-3263	CH. 1417	2017-2018	\$263000 0969 20TF 001		115,541	=	=	(9)	-	115,546
3263	College Access Tax Credit Fund	C989	California Educational Facilities Authority	State Operations	BIA IT. 0989-001-3363	CH. 2916	2016-2017	3263000 0989 2016 001		210,183	-	-	-	210,183	-
3263	College Access Tax Credit Fund	cses	California Educational Facilities Authority	State Operations	Revenue and Taxation	CH. 52717, RTC. 17053.87(4)(1)(A)	0101/2018 - 12/31/2020	3363000 0989 2017 502	_	-	4,977,085	4,917,085*	-	-	
									California Educational Facilities Authority Total College Access Tax Credit Fund Total	325,734	5,056,085 5,056,085	2,740	(5)	210,183 210,183	167,806 167,806
3388	Cannable Control Fund	1045	Cannabis Control Accessis Planel	State Operations	BIA IT. 1045-001-3388	CH. 2918	2018-2019	3288000 1045 2018 001	College Access Tax Credit Fund Total	325,734	5,056,085 2,638,000	20,740	-	210,383	167,806 558,733
3288	Cannable Control Fund	1945	Cannabia Control Appeals Planel	State Operations	BIA IT. 1045-001-3288	CH. 1417	2017-2018	3288000 1045 2017 001		152,834	_	_	(6,421)	_	159,425
3288	Cannable Control Fund	1045	Cannabia Control Appeals Planel	State Operations	Assembly Bill 133	CH. 259/17, SEC. 21	2017-2020	3288000 1045 2017 501		250,000	-	-	-	-	250,000
									Cannable Control Appeals Panel Total	402,034	2,630,000	2,080,267	(6,491)	-	968,158
									Cannable Control Fund Total	402,834	2,639,000	2,880,267	(6,491)	-	968,158
0704	Accounting Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0704	CH. 2918	2015-2019	0704000 1111 2018 001		-	14,207,000	13,507,841	-	-	699,159
0704	Accuratory Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BIA IT. 1111-001-0704 BIA IT. 1111-001-0704	CH. 1417 CH. 2316	2017-2018 2016-2017	0704000 1111 2017 001		733,674	-	_	241,571	818,002	492,133
0704	Accountercy Fund Accountercy Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations	BA II: 1111-001-0704	CH.2316	2016-2017	0104000 1111 2016 001 Refunds to Reverted Appropriations		582,172	_	-	(17,446)	3,348	_
									Department of Consumer Affairs Total	1,315,846	14,207,000	13,507,841	220,877	602,896	1,191,262
									Accountancy Fund Total	1,315,846	14,207,000	13,507,841	220,877	602,886	1,191,262
0108	Acapuncture Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0108	CH.29/18	2018-2019	0108000 1111 2018 001		-	3,409,000	2,751,289	=	-	657,711
0108	Acapurcture Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0108	CH. 14/17	2017-2018	0108000 1111 2017 001		837,719	=	=	263,146	=	\$14,973
0108	Acupundum Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0108	CH. 23/16	2016-2017	0108000 1111 2016 001		870,119	-	-	90,163	779,956	-
0108	Acquiritize Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	Department of Consumer Affairs Total	1,707,838	3,400,000	2,751,289	(129)	199 780,155	1,232,384
									Acupuncture Fund Total	1,707,838	3,409,000	2,151,89	353,110	780,155	1,33,384
0226	Abletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0326	CH. 29/8	2018-2019	0326000 1111 2018 001		-	1,629,000	1,674,220	-	_	64,780
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BIAIT. 1111-001-0326	CH. WIT	2017-2018	0326000 1111 2017 001		127,511	-	-	125,419	-	2,092
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BIAIT. 1111-001-0326	CH. 23/16	2016-2017	0326000 1111 2016 001		9,213	-	-	8,631	582	-
0326	Athletic Commission Fund	****	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	-	-	-	(140)	140	
									Department of Consumer Affairs Total	136,724	1,939,000	1,874,220	133,910	722	86,872
0009	Barbering and Cosmeblogy Conlingent Fund	1111	Department of Consumer Athles	State Operations	BJA IT. 1111-001-0089	CH. 29/18	2018-2019	0069030 11112018 001	Athletic Commission Fund Total	136,724	1,629,000 22,460,000	1,874,220 20,540,401	133,910	722	66,872 1,979,599
0069	Barbaring and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0089	CH. 14/17	2017-2018	0069000 1111 2017 001		1,726,304	_	_	211,430	=	1,514,984
0069	Barbering and Cosmelology Conlingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0089	CH 2316	2016-3017	0069000 1111 2016 001		1,830,153	-	-	5,475	1,824,678	-
0009	Barbering and Cosmelology Conlingent Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	-	_		(602)	692	_
									Department of Consumer Affairs Total	3,556,547	22,460,000	20,540,401	216,213	1,625,370	3,434,563
					BIA IT. 1111-001-0773				Barbering and Cosmetology Contingent Fund Total	3,596,547	22,460,000	20,540,401	216,213	1,825,370	3,434,563
errs errs	Behavioral Science Examiners Fund Behavioral Science Examiners Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BA IT. 1111-001-0773 BIA IT. 1111-001-0773	CH 2918 CH 1417	2018-2019 2017-2018	0773000 1111 2018 001 0773000 1111 2017 001		1,581,017	12,617,000	12,198,464	1,140,504	-	418,536 431,513
arrs	Behavioral Science Examiness Fund	1111	Department of Consumer Affairs	State Operations	BA F. 1111-001-07/3	CH. 23/16	2016-2017	073000 1111 2016 001		1,471,185	-	-	(66,330)	1,537,525	4353
0773	Behavioral Science Examiners Fund		Department of Consumer Affairs					Relands to Reverted Appropriations		-	-	-	(1,162)	1,362	-
									Department of Consumer Affairs Total	3,652,212	12,617,000	12,198,464	1,082,012	1,538,687	850,049
									Behavioral Science Examiners Fund Total	3,652,212	12,617,000	12,198,464	1,082,012	1,538,687	850,049
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0295	CH. 29/18	2018-2019	0295000 1111 2018 001		-	1,521,000	1,004,929	-	-	516,091
	Board of Podabic Medicine Fund		Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0295	CH. WITT	2017-2018	0295000 1111 2017 001		409,046	=	=	45,176	=	363,869
0295	Board of Podiatic Medicine Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0295	CH. 29/16	2016-2017	0295000 1111 2016 001	Department of Consumer Affairs Total	530,678 929,723	1,521,000	1,04,909	(28,200)	558,678 558,678	879,980
									Board of Podiatric Medicine Fund Total	929,723	1,521,000	1,004,909	16,976	558,878	879,960
ares	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0761	CH. 29/18	2018-2019	0761000 1111 2018 001		-	45,480,000	41,445,699	-	-	4,033,301
arés	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	OH. 14/17	2017-2018	0761000 1111 2017 001		3,129,212	=	=	605,682	=	2,523,530
area	Board of Registered Nursing Fund		Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	CH 23/16	2016-2017	G761000 1111 2016 001		3,652,992	-	-	1,314,372	2,338,620	-
arés	Board of Registered Nursing Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	-	_	_	(4,312)	4,312	
									Department of Consumer Affairs Total	6,782,204	45,480,000 45,480,000	41,446,699	1,915,742	2,342,922	6,506,831
0706	Calibraia Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0706	CH. 29/18	2018-2019	0796000 1111 2018 001	Board of Registered Nursing Fund Total	6,782,204	45,480,000	41,446,699 3,630,657	1,915,742	2,342,922	6,596,831 298,343

to the bit with hide or or incided in hid experimen.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
8073	Calibraia Architects Board Fund	1111	Department of Consumer Affairs	Sala Operations	BIA IT. 1111-001-0708	CH. 1417	2017-2018	0706000 1111 2017 001		558,415	_	_	233,339	_	325,076
8708	California Architecta Board Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0706	CH 2316	2016-2017	0706000 1111 2016 001		205,040	_	-	10,443	194,597	-
	California Architecta Board Fund		Department of Consumer Affairs					Refunds to Reverted Appropriations		-	_	-	(30)	30	-
									Department of Consumer Affairs Total	763,455	3,929,000	3,630,657	243,752	194,627	623,419
									California Architecta Board Fund Total	763,455	3,929,000	3,630,657	243,752	194,627	623,419
0757	California Board of Architectural Exeminers – Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0757	CH.2918	2018-2019	0757000 1111 2018 001		-	1,038,000	862,272	-	-	196,728
0757	Calibraia Board of Architectural Exeminers – Landscape Architecta Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0757	CH. 1417	2017-2018	0757000 1111 2017 001		275,810	-	-	42,835	-	232,975
0757	Calibraia Board of Architectural Examiners – Landscape Architecta Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0757	CH. 25/16	2016-2017	0757000 1111 2016 001		323,140	-	-	6,315	316,825	-
6757	California Board of Architectural Examiners – Landscape Architects Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	-	-	-	(364)	364	_
									Department of Consumer Affairs Total	598,900	1,059,000	862,272	48,786	317,169	429,703
									rd of Architectural Examiners – Landscape Architects Fund Total	598,900	1,038,000	862,272	48,786	317,189	429,703
3314	California Cannable Tax Fund	1111	Department of Consumer Affairs	State Operations	Revenue and Taxotion	CH. 2717, SEC. 34019 (s)	67/01/2017 - 99/99/9999	3314000 1111 2017 520	_	-	10,000,000	-	-	-	10,000,000
									Department of Consumer Affairs Total	-	10,000,000	-	-	-	10,000,000
									California Cannabis Tax Fund Total	=	10,000,000	=	=	-	10,000,000
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0717	CH. 2918	2018-2019	0717000 1111 2018 002		-	4,615,000	3,705,558	-	-	909,442
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0717	CH. 1417	2017-2018	0717000 1111 2017 002		1,195,802	-	-	117,654	-	1,078,148
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0717	CH. 2916	2016-2017	071700011112016 002	=	1,894,078	-	-	95,494	958,504	
									Department of Consumer Affairs Total	2,249,880	4,615,000	3,705,538	213,138	958,504	1,987,590
									Cemetery and Funeral Fund Total	2,249,880	4,615,000	3,705,558	213,138	958,594	1,987,990
3810	Certification Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0166	CH. 2918	2018-2019	0168000 1111 2018 002		-	1,329,000	1,214,892	-	-	114,108
0166	Certification Account		Department of Consumer Affairs	Sate Operations	BIA.IT. 1111-002-0166	CH. 1417	2017-2018	0166000 1111 2017 002		177,465	-	-	100,829	-	76,666
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0166	CH 2316	2016-2017	0168000 1111 2016 002	=	14,035	-	-	(1,840)	15,884	
									Department of Consumer Affairs Total	191,530	1,329,000	1,214,892	98,980	15,884	190,774
									Certification Account Total	197,530	1,329,000	1,214,892	98,380	15,884	190,774
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0758 BIA IT. 1111-001-0758	CH. 2918	2018-2019	0758000 1111 2018 001			66,854,000	61,772,226			5,081,774
0758	Contingent Fund of the Medical Board of California			State Operations State Operations	BA II: 1111-001-0758 BA II: 1111-001-0758	CH. 1417 CH. 2316	2017-2018 2016-2017	0758000 1111 2017 001 0758000 1111 2016 001		2,716,409 3,546,675	=	=	544,030 380,123	3,166,952	2,171,959
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs Department of Consumer Affairs	Sala Upiratora	BA II. 1111-001-0/56	CR. 2316	2016-2017			1,94(,11)	=	=	(4,000)	3,106,352 4,006	
urse	Contingent Fund of the Medical Board of California	1111	Department of Consumer Assets					Refunds to Reverted Appropriations	Department of Consumer Affairs Total	6,263,194	66,854,000	61,772,226	921,047	2,170,558	7,253,333
									Contingent Fund of the Medical Board of California Total	6283,984	66,854,000	61,772,226	92 (pk) 921p47	2,170,558	7,253,333
0725	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0725	CH. 29/18	2018-2019	0735000 1111 2018 001	Consequent runs or the second coats or California recal	6,00,104	67,530,000	65,875,353	921pe/	3,110,300	1,654,647
075	Contractors License Fund		Department of Consumer Affairs	State Operations	BA IT. 1111-001-0725	CH.14/17	2017-2018	0736000 1111 2017 001		2,891,688	-	-	1,043,084	_	1,847,704
0725	Contradori Liones Fund	1111	Department of Common Africa	State Operations	BIA IT. 1111-001-0726	CH. 22/16	2016-2017	0736000 11112016 001		4,436,778	_	_	950,486	3,486,262	_
07%	Contractor Lineau Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations		_	_	_	(3,696)	3,696	_
									Department of Consumer Affairs Total	7,328,466	67,530,000	65,675,353	1,990,784	3,489,978	3,502,351
									Contractions' License Fund Total	7,328,466	67,530,000	65,675,353	1,990,784	3,489,578	3,502,351
9093	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0093	CH. 2018	2018-2019	0093000 1111 2018 001		_	100,000	100,000	_	_	_
0093	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0093	CH. 14/17	2017-2018	0003000 1111 2017 001		65,000	_	_	(35,000)	_	100,000
0093	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0093	CH. 23/16	2016-2017	0093000 1111 2016 001		100,000	_	_	_	100,000	_
									Department of Consumer Affairs Total	165,000	100,000	100,000	(25,000)	100,000	100,000
									Construction Management Education Account Total	165,000	100,000	100,000	(25,000)	100,000	100,000
G771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0771	CH. 29/18	2018-2019	0771000 1111 2018 001		-	1,129,000	1,049,711	-	_	79,289
G771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0771	OH. 14/17	2017-2018	0771000 1111 2017 001		84,597	-	-	(100,150)	_	184,752
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0771	CH 23/16	2016-2017	0771000 1111 2016 001		71,818	-	-	9,000	62,768	-
									Department of Consumer Affairs Total	196,415	1,129,000	1,040,711	(91,105)	62,768	284,041
									Court Reporters Fund Total	156,415	1,129,000	1,040,711	(91,109)	62,768	264,041
3252	CLIRES Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-3292	CH. 29/18	2018-2019	3252000 1111 2018 001		-	1,612,000	1,612,000	-	-	-
3252	CLIRES Fund	1111	Department of Consumer Affairs	State Operations	BIA IT: 1111-001-3292	CH. SATE	2017-2018	3252000 1111 2017 001		637,263	-	-	-	-	637,263
3252	CURES Fund	1111	Department of Consumer Affairs	State Operations	BIA IT: 1111-001-3292	CH. 23/16	2016-2017	3252000 1111 2016 001		955,532	-	-	-	995,532	_
									Department of Consumer Affairs Total	1,992,795	1,612,000	1,612,000	-	965,532	637,263
									CURES Fund Total	1,992,795	1,612,000	1,612,000	-	965,532	637,263
0175	Dispersing Options Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0175	CH. 2918	2018-2019	0175000 1111 2018 001		-	425,000	397,844	-	-	27,156
0175	Dispensing Opticiens Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0175	CH. 14/17	2017-2018	0175000 1111 2017 001		169,633	-	-	12,429	-	157,204
0175	Dispensing Opticiens Fund	1111	Department of Consumer Affairs	State Operators	BIA IT. 1111-001-0175	CH 23/16	2016-2017	0175000 1111 2016 001		160,385		=	5,846	154,539	
									Department of Consumer Affairs Total	330,018	425,000	397,644	18,275	154,539	184,360
									Dispensing Opticians Fund Total	330,018	425,000	397,844	18,275	154,539	184,360
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operators	BIA IT. 1111-003-0325	CH. 2918	2018-2019	0325000 1111 2018 002		-	2,802,000	2,502,606	-	-	229,104
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-003-0325	CH. 1417	2017-2018	0329000 1111 2017 002		176,731	-	-	(234,543)	-	501,294
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-003-0325	CH 23/16	2016-2017	0325000 1111 2016 002	_	1,034,836	-	-	175,119	899,737	
									Department of Consumer Affairs Total	1,211,607	2,802,000	2,502,896	(143,434)	899,737	710,398
									Electronic and Appliance Repair Fund Total	1,211,607	2,802,000	2,592,896	(143,434)	899,737	710,398
0024	Guide Dogs for the Blind Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0094	CH. 14/17	2017-2018	0034000 1111 2017 001		138,500	-	-	(3,467)	-	141,987
0034	Guide Dogs for the Blind Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0094	CH. 23/16	2016-2017	0034000 1111 2016 001	_	56,424	-	-	(1,192)	57,616	
									Department of Consumer Affairs Total	194,924	-	-	(4,600)	57,616	141,987
									Guide Dogs for the Blind Fund Total	194,924	-	-	(4,639)	57,616	141,987
0582	High Poluter Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-003-0582	CH. 29/18	2018-2019	0582000 1111 2018 002		-	40,637,000	35,753,090	-	-	5,083,910
0582	High Poluter Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0592	CH. 14/17	2017-2018	0582000 1111 2017 002		3,816,553	-	-	543,632	-	3,272,921

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0582	High Polluter Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0582	CH.2316	2016-2017	0582000 1111 2016 002		3,721,708	-	-	94,643	3,627,065	-
6582	High Polluter Repair or Removal Account	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	=	=	=	(729)	729	=
									Department of Consumer Affairs Total	7,538,261	40,837,000	35,753,090	637,546	3,627,794	8,356,851
									High Polluter Repair or Removal Account Total	7,538,261	40,837,000	35,753,090	627,546	3,627,794	8,396,831
3122	Enhanced Fleet Modernization Subscoount Enhanced Fleet Modernization Subscoount	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BIA IT. 1111-002-3122 BIA IT. 1111-002-3122	CH. 29/18 CH. 14/17	2018-2019 2017-2018	3122000 1111 2018 002 3122000 1111 2017 002		2,384,518	37,889,000	36,387,405	1,942,979	=	1,601,526
3122	Enhanced Real Modernization Subscount Financial Real Modernization Subscriped	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations	BIA.II. 1111-002-3122 BIA.II. 1111-002-3122	CH. 2916	2016-2017	3122000 1111 2017 002		2,354,518	_	_	7,98	389,024	411,339
3122	Enhanced Fleet Modernization Subscount	1111		State Operations	Senate Bill 359	CH. 415/13	01010014 - 12:31:2016	3122000 1111 2013 501		4,750,000	_	_	-	4,750,000	_
									Department of Consumer Affairs Total	7,501,108	37,889,000	36,267,405	1,950,545	5,139,024	2013,134
									Enhanced Fleet Modernization Subaccount Total	7,501,108	37,880,000	36,267,405	1,850,545	5,139,034	2013,134
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0752	CH. 29/18	2018-2019	0752000 1111 2018 002		_	5,035,000	4,361,447	-	_	673,553
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0752	CH. 9417	2017-2018	0752000 1111 2017 002		375,428	-	-	503,792	-	472,636
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0752	CH. 2916	2016-2017	0752000 1111 2016 002		668,251	=	=	141,305	526,346	=
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	_	=	-	=	(100)	100	
									Department of Consumer Affairs Total	1,644,679	5,025,000	4,361,447	644,937	527,046	1,146,189
									Kome Furnishings and Thermal Insulation Fund Total	1,644,679	5,035,000	4,361,447	644,997	527,046	1,146,189
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH. 2918	2018-2019	3315000 1111 2018 001		-	2,502,000	1,138,933	-	-	1,363,067
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 421/17, SEC. 19288 (b)(2)	2017-2018	3315000 1111 2017 501	_	-	14,000	14,000*	-	-	
									Department of Consumer Affairs Total	-	2,516,000	1,138,933	-	-	1,363,067
									Household Movers Fund Total	=	2,516,000	1,138,933	=	_	1,363,067
0755	Licensed Midwiley Fund Licensed Midwiler Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BIA IT. 1111-001-0755 BIA IT. 1111-001-0755	CH. 2918 CH. 1417	2018-2019 2017-2018	0755000 1111 2018 001		- 58	120,000	5,418	_	-	114,522
0755	Literatus MidWilley FURD	1111	Loyarmercor Consumer Affairs	see Operations	AR II. 1111-001-0755	CR. HIV	2017-2018	ursouse +111 2017 001	Department of Consumer Affairs Total	526	120,000	5,478			526 115,048
									Licensed Midelfery Fund Total	526	120,000	5478			115,048
3288	Cannabia Control Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-3288	CH. 2918	2018-2019	3288000 1111 2018 002		-	68,579,000	20,367,596	_	_	48,211,444
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-3388	CH. 1417	2017-2018	3288000 1111 2017 002		16,611,989	-	_	1,656,326	_	14,955,963
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-3288	CH. 2316	2016-2017	3288000 1111 2016 002		5,507,194	=	=	945,740	4,961,494	=
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-011-0001	CH. 1417, Provision 1	2017-2019	3288000 1111 2017 501		=	86,000,000	86,000,000*	=	=	=
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions, Proposition 64	SEC. 26211(a)(2)(B)	01/01/2019 - 06/30/2019	3288000 1111 2016 501		-	5,000,000	5,000,000°	-	-	-
3288	Cannable Cortrol Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 68815, SEC. 19351(b)(3)	2015-2019	3288000 1111 2015 501		-	10,000,000	10,000,000*	-	-	-
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-011-0001	CH. 23/16, Provision 1	2016-3019	3288000 1111 2016 502		-	19,000,000	19,000,000*	-	-	-
3288	Cannable Control Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 68815, SEC. 19351(b)(2)	01/01/2016 - 12/31/2018	3288000 1111 2015 502	_	3,535,241	-	1,928,887	-	-	1,606,394
									Department of Consumer Affairs Total	25,654,424	188,579,000	22,296,443	2,602,066	4,581,454	64,773,461
									Cannable Control Fund Total	25,654,424	188,579,000	22,296,443	2,602,066	4,581,454	64,773,461
3069	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs	State Operations	BJA (T. 1111-001-3089	CH. 29/18	2018-2019	3069000 1111 2018 001		=	428,000	419,515	=	=	8,485
3069	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BIA IT. 1111-001-3089 BIA IT. 1111-001-3089	CH. 18/17 CH. 22/16	2017-2018 2016-2017	3069000 1111 2017 001 3069000 1111 2016 001		121,113		-	102,811	8,751	10,302
3069	Naturopathic Doctor's Fund	1111	Department of Consumer Attains	See Operators	B.K.I. 1111-001-2009	Ut. 216	200-2017	300000 11112210 1001	Department of Consumer Affairs Total	132,422	428,000	419,515	105,369	8,751	26,787
									Naturepathic Doctor's Fund Total	132,422	428,000	419,515	105,369	8,751	26,787
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-3017	CH. 29/18	2018-2019	3017000 1111 2018 001		_	2,348,000	2,150,112	_	_	197,888
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-3017	OH. 14/17	2017-2018	3017000 1111 2017 001		348,191	-	-	170,847	-	77,344
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-3017	CH. 23/16	2016-2017	3017000 1111 2016 001		529,599	-	_	2,038	527,981	-
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations		_	-	_	(910)	510	-
									Department of Consumer Affairs Total	777,790	2,348,000	2,150,112	172,375	528,071	275,232
									Occupational Therapy Fund Total	777,790	2,348,000	2,150,112	172,375	528,071	275,232
0264	Onterpatric Medical Board of California Confingent Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0284	CH 2918	2018-2019	0284000 1111 2018 001		-	2,572,000	2,058,604	-	-	513,396
0264	Outcopathic Medical Board of California Contingent Fund	1111		State Operations	BIA IT. 1111-001-0264	CH. 1417	2017-2018	0264000 1111 2017 001		354,055	=	=	126,552	=	227,513
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0284	CH. 23/16	2016-2017	0264000 1111 2016 001	_	160,625	-	-	11,852	148,773	
									Department of Consumer Affairs Total	514,690	2,572,000	2,058,604	138,404	148,773	740,929
									Osteopathic Medical Board of California Contingent Fund Total	514,690	2,572,000	2,058,604	138,404	148,773	740,909
0210	Outpatient Setting Fund of the Medical Board of California	1111		State Operations	BIA IT. 1111-001-0210	CH 29/18	2018-2019	0210000 1111 2018 001		-	26,000	-	-	-	26,000
6210	Outpatient Setting Fund of the Medical Board of California Outpatient Setting Fund of the Medical Board of California	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations	BIA IT. 1111-001-0210 BIA IT. 1111-001-0210	CH. 14/17 CH. 25/16	2017-2018	0210000 1111 2017 001 0210000 1111 2016 001		26,000	-	-	=	26,000	26,000
ucr0	Congressive and a street residence of the control o	1111	Ongon Affect Consumer Affects	cass Uperators	wn v. 1111-901-9219	UR. 2210	210-217	4210000 1111 4216 001	Department of Consumer Affairs Total	2,000	26,000	= =		26,000	52,000
									Outpatient Setting Fund of the Medical Board of California Total	52,000	26,000			26,000	12,000
0767	Pharmacy Board Conlegent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0767	CH 2918	2018-2019	G767000 1111 2018 G01	The state of the s		26,560,000	23,522,932	_		3,037,668
0167	Pharmacy Board Confengent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0767	OK 1417	2017-2018	0767000 1111 2017 001		1,937,690	_	_	427,154	_	1,510,536
arer	Pharmacy Board Conlingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0767	CH. 23/16	2016-2017	G767000 1111 2016 001		1,646,350	=	=	180,219	1,485,131	=
0767	Pharmacy Board Conlegent Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations		=	=	=	(237)	237	-
									Department of Consumer Affairs Total	3,583,040	26,560,000	23,522,932	587,136	1,485,368	4,547,634
									Phantacy Board Contingent Fund Total	3,583,040	26,560,000	23,522,922	587,136	1,485,368	4,547,634
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0799	OH. 29/18	2018-2019	0799000 1111 2018 001		=	4,715,000	4,945,402	=	=	169,598
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0799	OH. 14/17	2017-2018	0799000 1111 2017 001		329,435	=	=	296,172	=	90,283
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	B/A/E, 1111-001-0799	CH. 23/16	2016-2017	0799000 1111 2016 001	_	641,336	-	-	117,214	534,062	
									Department of Consumer Affairs Total	970,771	4,715,000	4,545,402	353,446	534,062	262,861
									Physical Therapy Fund Total	970,771	4,715,000	4,545,402	353,446	534,062	262,861
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	B/A/F. 1111-001-0280	OH. 29/18	2018-2019	0280000 1111 2018 001		-	1,771,000	1,334,534	-	-	436,466

to the bit with hide or or incided in hid experience.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHO	RITY	SECJOH. F	APPROPR	TION HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0380	CH: 14/17	2017-	518 0280000 1111	117 001	335,975	-	-	(47,510)	-	383,465
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0280	CH.2316	2016-	017 0280000 1111	ms con	161,575	-	-	(88,334)	250,909	
									Department of Consumer Affairs Total	497,550	1,771,000	1,334,534	(145,844)	259,909	819,951
									Physician Assistant Fund Total	497,550	1,771,000	1,334,534	(145,844)	250,000	819,951
6769	Private Investigator Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0769	CH. 2918	2018-		ms 602	=	1,204,000	1,108,778	=	=	95,224
0769	Private Investigator Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0769	CH. 14/17	2017-	518 C769000 1111	HT 002	323,983	=	=	50,626	=	264,357
0769	Private Investigator Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0769	CH. 2916	2016-	017 0769000 1111	116 002	136,076	-	=	15,167	120,909	
									Department of Consumer Affairs Total	460,000	1,204,000	1,108,778	74,793	120,909	359,581
									Private Investigator Fund Total	460,000	1,204,000	1,108,778	74,793	120,909	359,581
0305	Private Postercondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0305	CH. 2918	2018-			-	16,388,000	14,965,711	-	-	1,422,289
0305	Private Postecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0305	CH. 14/17	2017-			4,006,774	-	-	960,950	-	3,045,824
0305	Private Postercondary Education Administration Fund	1111		State Operations	BIA.IT. 1111-002-0305	CH. 2916	2016-			3,693,295	-	-	51,393	3,941,862	-
0305	Private Postecondary Education Administration Fund	1111	Department of Consumer Affairs					Refunds to Revented			-	-	(823)	823	
									Department of Consumer Affairs Total	7,100,029	16,388,000	14,965,711	1,011,520	3,042,685	4,468,113
									Private Postsecondary Education Administration Fund Total	7,100,029	16,388,000	14,965,711	1,011,520	3,042,685	4,468,113
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0259	CH. 2918	2018-			-	15,640,000	14,030,239	-	-	1,616,761
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0259	CH. 1417	2017-			2,500,854	-	-	903,176	-	1,937,778
0299	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-002-0259	CH. 2316	2016-	917 0299000 1111	116 002	3,283,348	-	_	632,631	2,650,717	
									Department of Consumer Affairs Total	5,784,302	15,640,000	14,030,239	1,195,807	2,850,717	3,556,539
									Private Security Services Fund Total	5,784,302	15,640,000	14,030,239	1,195,807	2,650,717	3,556,539
0205	Geology and Geophysics Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 428/15, SEC	T. 7886 & 8800 2016	019 0205000 1111	_	-	1,133,179	1,133,179*	-	-	
									Department of Consumer Affairs Total	~	1,133,179	-	-	-	=
									Geology and Geophysics Account Total	-	1,133,179	-	-	-	-
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0770	CH. 2918	2018-			-	12,138,000	10,341,850	-	-	1,796,150
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0770	CH. 1417	2017-		117 001	2,347,729	=	=	230,892	=	2,117,037
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0770	CH. 2316	2016-	0770000 1111	ns oon	1,826,102	-	-	37,452	1,788,650	-
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	1111	Department of Consumer Affairs					Refunds to Reverter	Appropriations	-	-	-	(2,009)	2,005	
									Department of Consumer Affairs Total	4,173,831	12,138,000	10,341,850	266,139	1,790,655	3,913,187
									Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	4,173,831	12,138,000	10,341,850	266,139	1,790,655	3,913,187
3108	Professional Fidudary Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-3108	CH.2918	2018-	3108000 1111	118 002	-	962,000	497,321	-	-	64,679
3108	Professional Fldudary Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-3108	CH. 1417	2017-	3108000 1111	117 002	47,081	-	-	47,052	-	29
3108	Professional Fldudary Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-002-3108	CH. 2316	2016	3108000 1111	116 002	31,726	-	-	4,032	27,694	_
									Department of Consumer Affairs Total	76,807	562,000	497,321	51,084	27,694	64,708
									Professional Fiduciary Fund Total	78,807	562,000	497,321	51,084	27,694	64,708
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0310	CH.2918	2015	0310000 1111	ns ocn	-	5,290,000	5,035,016	-	-	254,984
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0310	CH.1417	2017-	0310000 1111	117 001	421,212	-	-	264,709	-	156,503
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0310	CH. 23/16	2016	0310000 1111	716 001	321,864	-	-	(89,741)	411,605	-
									Department of Consumer Affairs Total	745,076	5,290,000	5,035,016	174,968	411,605	411,487
									Psychology Fund Total	743,076	5,290,000	5,035,016	174,968	411,605	411,487
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0400	CH. 29/18	2018-	0400000 1111	118 002	-	6,304,000	5,407,501	-	-	896,499
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-002-0400	CH. 14/17	2017-	018 0400000 1111	107 002	908,578	-	-	291,331	-	657,247
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-002-0400	CH. 23/16	2016-	0400000 1111	116 002	578,064	-	-	23,252	554,812	-
0400	Real Eable Appraisers Regulation Fund	1111	Department of Consumer Affairs					Refunds to Reverte	Appropriations	-	-	-	(20)	20	-
									Department of Consumer Affairs Total	1,486,542	6,304,000	5,407,501	274,563	554,832	1,553,746
									Real Estate Appraisers Regulation Fund Total	1,486,642	6,304,000	5,407,501	274,583	554,832	1,553,746
3294	Consumer Recovery Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	SEC. 10460.6	2018	3294000 1111	108 901	-	(1,548,440)	(137,619)	=	-	1
									Department of Consumer Affairs Total	=	(1,548,440)	(137,619)	=	-	1
									Consumer Recovery Account Total	-	(1,545,440)	(137,619)	-	-	1
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0319	CH.29/18	2018-	0319000 1111	118 001	-	3,802,000	3,106,607	-	-	695,393
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0319	CH. 14/17	2017-	0319000 1111	107 001	1,123,065	-	-	511,937	-	611,128
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0319	CH. 2316	2016	0319000 1111	116 001	630,868	-	-	3,095	627,775	-
									Department of Consumer Affairs Total	1,753,903	3,802,000	3,106,607	515,032	627,775	1,398,521
									Respiratory Care Fund Total	1,753,923	3,812,000	3,106,607	515,032	627,775	1,308,521
3139	Specialized License Plate Fund	1111	Department of Consumer Affairs	State Operations	Senate Bill 1323	CH 375/14	09/16/2014	3139000 1111	114 501	18,076	_	-	-	-	18,078
3139	Specialized License Plate Fund	1111	Department of Consumer Affairs	Local Assistance	B/A IT. 1111-101-3139	CH. 1417	2013-	D18 3129000 1111	907 309	150,000	_	_	-	_	150,000
3139	Specialized License Plate Fund	1111	Department of Consumer Affairs	Local Assistance	BIA IT. 1111-101-3139	CH. 23/16	2016	3129000 1111	116 101	150,000	-	-	-	150,000	-
									Department of Consumer Affairs Total	\$18,078	-	-		190,000	168,078
									Specialized License Plate Fund Total	\$18,078	-	-	-	190,000	168,078
0376	Speech-Language Pathology and Audiology and Hearing Ald Dispersions Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0376	CH. 2918	2018	019 0376000 1111	118 001	-	2,326,000	1,901,738	-	-	434,262
0376				State Operations	BIA IT. 1111-001-0376	CH. 14/17	2017			338,977	=	=	217,943	_	121,034
0376		1111		State Operations	B/A IT. 1111-001-0376	CH 23/16	2016			290,686	-	-	(892)	261,558	_
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispersions Fund	1111	Department of Consumer Affairs					Refunds to Reverte	Appropriations	_	=	=	(159)	199	=
									Department of Consumer Affairs Total	199,643	2,336,000	1,901,738	216,892	261,717	945,296
									Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund Total	199,643	2,336,000	1,901,738	216,892	261,717	945,296
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	Sale Operations	BJA IT. 1111-001-0152	CH. 29/18	2018-			_	4,228,000	3,686,977	_	=	661,023
0152	State Board of Chicopractic Examiners Fund		Department of Consumer Affairs	Sale Operators	BJA IT. 1111-001-0152	CH. 14/17	2007-	018 0152000 1111	017 001	984,085	-	-	288,597	-	605,488
0152	State Board of Chicopracts Examiners Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0152	CH. 23/16	2016			194,738	_	_	(141,790)	296,528	_

to the bit with hitter or it includes the properties.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HUBULK		0000							Department of Consumer Affairs Total	1,138,823	4,328,000	1,666,977	146,807	296,528	1,356,511
									State Board of Chiropractic Examiners Fund Total	1,138,823	4,338,000	3,666,977	146,807	296,528	1,396,311
3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-3142	CH.2918	2018-2019	3142000 1111 2018 001		=	2,557,000	2,011,333	=	=	545,867
3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-3142	CH. 14/17	2017-2018	3142000 1111 2017 001		578,406	=	=	50,316	=	527,490
3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-3142	CH. 2916	2016-2017	3142000 1111 2016 001	_	577,010	_	-	(43)	577,435	
									Department of Consumer Affairs Total	1,100,416	2,557,000	2,011,333	50,491	577,435	1,073,157
3140	State Dental Hygiene Fund	1111		State Operations	BIA.IT. 1111-001-3140	CH. 29/18	2018-2019	3140000 11112018 001	State Dental Assistant Fund Total	1,155,416	2,527,000 2,000,000	2,011,333	50,491	577,435	1,073,197
	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-3140	CH. 1417	2017-2018	3140000 1111 2017 001		711,482		-	127,192	_	584,290
	State Dental Hyperne Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-3140	CH. 2916	2016-2017	3140000 1111 2016 001		42,773	_	_	(1,067)	423,840	_
									Department of Consumer Affairs Total	1,134,255	2,069,000	1,462,620	128,125	423,840	1,190,670
									State Dental Hygiene Fund Total	1,134,255	2,069,000	1,462,620	126,135	423,840	1,190,670
0741	State Dentatry Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0741	CH. 2918	2018-2019	0741000 1111 2018 001		-	14,142,000	11,884,944	-	-	2,257,056
0741	State Centarty Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0741	CH. 14/17	2017-2018	0741000 1111 2017 001		2,362,546	-	-	(124,291)	-	2,386,837
0741	State Dentisity Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0741	CH. 2916	2016-2017	0741000 1111 2016 001		2,855,071	-	-	(101,498)	2,995,527	-
0741	State Dentisity Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	Department of Consumer Affairs Total	5,117,617	14,142,000	11,890,944	(469) (226,216)	469 2,056,995	4,643,893
									Department of Consumer Affairs Total State Dentistry Fund Total	5,117,617	H,142,000	11,894,944	(228,216)	2,00,000	4,943,853
3029	Dentally Underserved Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 113102, SEC. 1973(s)	07/01/2003 - 98/99/9999	3039000 1111 2003 501	Sales Dennies y runs 100m	1,42,81	30,366	35,000	-	_	1,423,037
3029	Dentally Underserved Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 113162, SEC. 1973(s)(1)	07/01/2003 - 98/99/999	3039000 1111 2003 502		134,026	_	_	_	_	134,926
									Department of Consumer Affairs Total	1,582,597	30,366	35,000		_	1,557,963
									Dentally Underserved Account Total	1,992,997	30,386	35,000	-	-	1,557,963
0750	State Funeral Directors and Embalmers Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH 38915, SEC. 7731.3 & 7731.4	2016-2019	0750000 1111 2017 501		1,513,384	-	1,513,384*	-	=	-
									Department of Consumer Affairs Total	1,513,384	-	-	-	-	
									State Funeral Directors and Embalmers Fund Total	1,513,384	-	-	-	-	-
0763	Optionalty Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0763	CH. 2918	2018-2019	0763000 1111 2018 001		-	1,975,000	1,966,753	-	-	8247
0763	Optioneity/Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0763	CH. 1417	2017-2018	0763000 1111 2017 001		206,227	_	-	40,894	=	105,333
0363	Optionality Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0763	CH. 2316	2016-2017	0763000 1111 2016 001	Department of Consumer Affairs Total	259,481	1,975,000	1,966,753	24,374	235,107	173,580
									Optionetry Fund Total	405,708	1,975,000	1,966,753	65,268	235,107	173,580
0399	Stuctural Peet Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0399	CH.2918	2018-2019	0399000 1111 2018 001	-,,	_	378,000	165,105	_	_	212,695
0389	Structural Pleat Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0399	CH. 1417	2017-2018	0399000 1111 2017 001		279,711	-	-	279,294	_	417
0399	Structural Peat Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BJA IT. 1111-001-0399	CH.2316	2016-2017	0399000 1111 2016 001		202,891	_	-	157,157	45,534	-
									Department of Consumer Affairs Total	482,402	376,000	165,105	436,451	45,534	213,312
									Structural Peet Control Education and Enforcement Fund Total	482,432	378,000	165,105	436,451	45,534	213,312
0775	Structural Peat Control Fund	1111	Department of Consumer Affairs	State Operations	BIA.IT. 1111-001-0775	CH. 29/18	2018-2019	0775000 1111 2018 001		-	5,142,000	4,688,580	-	-	453,420
	Structural Pleat Control Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0775	CH. 14/17	2017-2018	0775000 1111 2017 001		455,410	-	-	254,696	-	220,714
	Structural Pleat Control Fund Structural Pleat Control Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0775	CH. 23/16	2016-2017	0779000 1111 2016 001		374,214	_	-	(106,109)	480,323	-
0775	Structural Pleat Control Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations	Department of Consumer Affairs Total	E29,524	5,142,000	4,688,580	(11)	480,334	674,134
									Structural Peat Control Fund Total	829,624	5,142,000	4,688,580	128,576	480,334	614,134
0168	Structural Pleat Control Research Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	SEC. 8674(s)	2018-2019	0168000 1111 2018 501		-	405,059	405,059	-	=	_
									Department of Consumer Affairs Total	-	405,059	405,059	-	-	_
									Structural Past Control Research Fund Total	=	405,059	405,059	-	=	=
0459	Telephone Medical Advice Services Fund	1111	Department of Consumer Affairs	State Operations	B/A (T. 1111-002-0459	CH. 23/16	2016-2017	0459000 1111 2016 002		93,587		-	(777)	94,364	
									Department of Consumer Affairs Total	93,587	=	=	(777)	94,364	<u> </u>
									Telephone Medical Advice Services Fund Total	93,587	-	-	(777)	94,364	-
0410	Transcript Reimbursement Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 52986, SEC. 8000.2(e)	0.1/28/1986 - 00/00/0000	0410000 1111 1986 501		31,802	=	54	=	=	31,548
									Department of Consumer Affairs Total Transcript Reimbursement Fund Total	31,602	-	54	-		31,548
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0421	CH. 29/18	2018-2019	0421000 1111 2018 002		31,802	117,240,000	111,332,092		=	3,546
6421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0421	OH MIT	2017-2018	0421000 1111 2017 002		2,366,326	-	-	(5,723,605)	-	8,089,921
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-002-0421	CH. 23/16	2016-2017	0421000 1111 2016 002		3,642,924	=	=	(10,696,786)	14,299,712	=
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations		-	-	-	(2,104)	2,104	-
									Department of Consumer Affairs Total	6,009,250	117,240,000	111,332,092	(16,382,487)	14,301,616	13,997,639
									Vehicle Inspection and Repair Fund Total	6,009,250	117,240,000	111,332,092	(16,382,497)	14,301,816	13,997,839
GF77	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0777	CH 2918	2018-2019	0777000 1111 2018 001		-	5,210,000	4,813,337	-	-	396,663
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0777	CH. 1417	2017-2018	0777000 1111 2017 001		358,415	-	-	(22,361)	-	380,776
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0777	CH. 2916	2016-2017	0777000 1111 2016 001		351,265	-	-	88,003	263,172	-
9777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs					Refunds to Revented Appropriations	Decertment of Consumer Affairs Total	709,680	5,210,000	4,813,337	(487)	487 263,659	777,629
									Department of Consumer Affairs Total Veterinary Medical Board Contingent Fund Total	709,680	5,210,000	4,813,337 4,813,337	65,745	263,659	777,429
0779	Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0779	CH 2918	2018-3019	0779000 1111 2018 001		-	16,413,000	15,787,941	_		625,029
0779	Vocational Nursing and Psychiatric Technicians Fund	1111		State Operations	BIA IT. 1111-001-0779	OH 14/17	2017-2018	0779000 1111 2017 001		3,323,141	-	-	2,602,329	-	720,812
0779	Vocatoral Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BIA IT. 1111-001-0779	CH. 23/16	2016-2017	0779000 1111 2016 001		913,257	-	-	(18,318)	931,575	-
0779	Vocatoral Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs					Refunds to Reverted Appropriations		-	-	-	(212)	212	_
									Department of Consumer Affairs Total	4,236,398	16,413,000	15,787,941	2,583,799	931,787	1,345,871

to the bit with hit me of include to Male reportions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY PUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Vocational Nursing and Psychiatric Technicians Fund Total	4,236,398	16,413,000	15,787,941	2,583,799	931,767	1,345,871
0780	Psychiatric Technicians Account		Department of Consumer Affairs	State Operations	Business and Phofessions	CH. 510/15, SEC. 2894 & 4547	01.01/2016-12/31/2018	0780000 1111 2017 501		1,071,760	-	1,071,760*	-	-	-
0780	Psychiatric Technicians Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 510/15, SEC. 2894 & 4547	01.01/2016 -12/31/2018	0780000 1111 2017 501	_	_	-	1,150,100*	-	-	_
									Department of Consumer Affairs Total	1,071,760	-	-	-	-	-
									Psychiatric Technicians Account Total	1,071,760	-	-	-	-	-
0217	Insurance Fund	1690	Affed E. Alquist Selamic Safety Commission	State Operations	BIA IT. 1690-001-0217	CH. 2918	2018-2019	0217000 1690 2018 001		_	1,250,000	1,192,452	-	=	65,548
0217	Insurance Fund	1690	Affed E. Alquist Selemic Safety Commission	State Operations	BIA.IT. 1690-001-0217	OH. 1417	2017-2018	0217000 1690 2017 001		25,100	-	-	(14,778)	-	20,278
0217	Insurance Fund	1690	Affed E. Alquist Seismic Safety Commission	State Operations	BIA.IT. 1690-001-0217	CH. 2916	2016-2017	0217000 1690 2016 001	<u> </u>	29,886			1,722	28,164	
									Alfred E. Alquist Selamic Safety Commission Total Insurance Fund Total	54,988 54,988	1,298,000	1,92,62	(13,006)	21,99	105,428
3346	Fair Employment and Housing Enforcement and Litigation Fund		Department of Fair Employment and Housing	State Operations	BIA.IT. 1700-001-3246	CH. 29/18	2018-2019	3346000 1700 2018 001	insurance runs local	54,985	262,000	262,000	(13,000)	2,04	100,42
2246	Fair Employment and Housing Entercement and Litigation Fund Fair Employment and Housing Entercement and Litigation Fund		Department of Fair Employment and Housing Department of Fair Employment and Housing	State Operations State Operations	BIA IT. 1700-001-3246 BIA IT. 1700-001-3246	CH. 2916 CH. 2916	2018-2019	3346000 1700 2018 001 3346000 1700 2016 001		24,280	202,000	202,000	(104,435)	128,715	-
2248	Fair Employment and Housing Entercement and Litigation Fund	1700	Department of Fair Employment and Housing	Sala Operatora	BA11.1700-001-246	U1.200	2010-2017	24600 1700 2016 101	Department of Fair Employment and Housing Total	24,280	262.000	262,000	(104,435)	128,715	
									air Employment and Housing Enforcement and Litination Fund Total	24,280	262,000	262,000	(104,435) (104,435)	128,715	
0299	Credit Union Fund	1701	Department of Eusiness Oversight	State Operations	BIA IT. 1701-001-0299	CH.2918	2018-2019	0298000 1701 2018 001	as Employment and recoming Environment and Employment Ford Code	_	10,935,000	10.897.753	(10(10)	_	37347
0299	Credit Union Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0299	OH. 14/17	2017-2018	0299000 1701 2017 001		395,738	_	_	144,497	_	250,841
0299	Credit Union Fund	1201	Department of Business Oversight	State Operations	BIA IT. 1701-001-0299	CH. 2016	2016-2017	0299000 1701 2016 001		1,184,506	_	_	13,063	1,171,445	_
									Department of Business Oversight Total	1,573,644	10,935,000	10,897,753	157,560	1,171,443	287,898
									Credit Union Fund Total	1,578,644	10,935,000	10,897,753	157,560	1,171,443	287,898
0298	Financial Institutions Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0298	CH. 2918	2018-2019	0298000 1701 2018 001		_	32,618,000	32,584,547	_	_	33,853
0298	Financial Institutions Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0298	CH. 1417	2017-2018	0298000 1701 2017 001		28,830	_	_	(425,838)	-	454,528
0298	Financial institutions Fund	1701		State Operations	BIA IT. 1701-001-0298	CH. 2316	2016-2017	0298000 1701 2016 001		1,093,996	_	_	40,675	1,053,323	_
									Department of Business Oversight Total	1,122,628	32,618,000	32,584,547	(385,223)	1,053,323	488,381
									Financial Institutions Fund Total	1,122,628	32,618,000	32,584,147	(385,229)	1,053,323	488,381
0240	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0340	CH. 2918	2018-2019	0240000 1701 2018 001		=	581,000	535,337	=	-	45,663
0340	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0340	CH. 1417	2017-2018	0240000 1701 2017 001		76,431	=	-	3,771	=	72,660
0340	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0040	CH. 2316	2016-2017	0240000 1701 2016 001		25,885	-	-	626	25,259	-
									Department of Business Oversight Total	102,316	581,000	535,337	4,397	25,259	118,323
									Local Agency Deposit Security Fund Total	102,316	581,000	535,337	4,207	25,259	118,323
0067	State Corporations Fund	1701	Department of Business Oversight	State Operations	BIA IT. 1701-001-0067	CH. 2918	2018-3019	0067000 1701 2018 001		-	56,440,000	54,346,483	-	-	2,093,517
0067	State Corporations Fund	1701	Department of Business Oversight	State Operations	BJA (T. 1701-001-0067	CH. 1417	2017-2018	0067900 1701 2017 001		2,414,587	-	-	1,051,305	-	1,363,282
0067	State Corporations Fund	1301	Department of Business Oversight	State Operations	BJA (T. 1701-001-0067	CH. 2316	2016-2017	0067900 1701 2016 001		4,943,787	-	-	69,637	4,874,190	-
0067	State Corporations Fund	1301	Department of Business Oversight					Refunds to Reverted Appropriations		=	-	-	(1,860)	1,860	-
									Department of Business Oversight Total	7,358,374	56,440,000	54,346,483	1,119,082	4,876,010	3,496,799
									State Corporations Fund Total	7,358,374	56,440,000	54,346,483	1,119,082	4,876,010	3,456,799
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	BIA IT. 1750-001-3153	CH. 29/18	2018-2019	3153000 1750 2018 001		-	13,807,000	13,436,733	-	-	370,267
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	B/A (T. 1750-001-3153	OH. 14/17	2017-3018	3153000 1750 2017 001		1,650,793	-	-	745,524	-	925,289
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	B/A (T. 1750-001-3153	CH. 23/16	2016-2017	3153000 1750 2016 001	_	525,731	-	-	9,196	516,535	
									California Horse Rading Board Total	2,176,524	13,807,000	13,496,733	754,720	516,535	1,275,536
									Horse Racing Fund Total	2,176,524	13,807,000	13,436,733	754,720	516,535	1,275,536
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	B/A IT. 2100-001-3036	CH. 29/18	2016-2019	3036000 2100 2018 001		=	70,514,000	69,680,942	=	=	823,058
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BIA IT. 2100-001-3036	CH. SATE	2017-2018	3036000 2100 2017 001		212,759	-	-	(685,379)	-	898,138
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BIA IT. 2100-001-3036	CH. 23/16	2016-2017	3036000 2100 2016 001		189,728	=	=	(427,257)	616,985	-
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	B/A IT. 2100-101-3036	CH. 29/18	2018-3019	3036000 2100 2018 101		-	3,000,000	2,996,900	-	-	3,070
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BIA IT. 2100-101-3036	CH. 14/17	2017-2018	3036000 2100 2017 101		2,695	-	-	(257,377)	-	280,072
3036	Alcohol Beverage Control Fund	2100		Local Assistance	B/A IT. 2100-101-3036	CH 23/16	2016-2017	3036000 2100 2016 101		296,727	-	-	-	296,727	-
3036	Attached Beverage Control Fund	2100	Department of Alcoholic Beverage Control					Refunds to Reverted Appropriations	_	-	-	-	(14,079)	14,079	
									Department of Alcoholic Beverage Control Total	701,909	73,514,000	72,677,872	(1,384,092)	927,791	1,994,338
									Alcohol Beverage Control Fund Total	701,909	73,514,000	72,677,672	(1,384,092)	927,791	1,994,338
0117	Attaholic Beverage Control Appeals Fund	2120	Alcoholic Sleverage Control Appeals Scard	State Operations	BIA IT. 2129-001-0117	CH 2918	2018-2019	0117000 2120 2018 001		-	1,118,000	1,090,532	_	-	27,468
0117	Alcoholic Severage Control Appeals Fund		Alcoholic Beverage Control Appeals Board	State Operations	BIA IT. 2120-001-0117	CH. 1417	2017-2018	011700021202017 001		143,019	-	-	45,925	-	96,084
0117	Alcoholic Severage Control Appeals Fund		Alcoholic Beverage Control Appeals Board	State Operations	BIA IT. 2129-001-0117	CH. 23/16	2016-2017	011700021202016 001		4,323	=	=	3,519	804	=
0117	Alcoholic Severage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board					Refunds to Reverted Appropriations	_	-	-	-	(179)	179	
									Alcoholic Bewrage Control Appeals Board Total	147,362	1,118,000	1,090,532	50,275	963	123,962
									Alcoholic Beverage Control Appeals Fund Total	147,362	1,118,000	1,090,532	50,275	963	123,552
3237	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3237	CH 2918	2018-2019	3237000 2240 2018 001		-	223,000	84,667	_	-	138,333
3237	Cost of Implementation Account	2243	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3237	CH. WIT	2017-2018	3237000 2240 2017 001		396	-	=	(523)	-	1,279
3237	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3237	CH. 23/16	2016-2017	3237000 2240 2016 001	_	427	-	-	(529)	998	
									Department of Housing and Community Development Total	785	223,000	84,667	(1,452)	506	199,612
									Cost of Implementation Account Total	785	223,000	84,667	(1,452)	506	139,612
	Building Standards Administration Special Revolving Fund		Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3144	CH. 2918	2018-2019	3144000 2240 2018 001		=	1,160,000	1,013,312	_	-	146,688
	Building Standards Administration Special Revolving Fund		Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3144	CH. THIT	2017-2018	3144000 2240 2017 001		285	-	=	285	-	-
3144	Building Standards Administration Special Revolving Fund	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3144	CH. 23/16	2016-2017	3144000 2240 2016 001	_	25	=	-	(1,778)	1,811	-
									Department of Housing and Community Development Total	518	1,160,000	1,013,312	(1,483)	1,811	146,688
									Building Standards Administration Special Revolving Fund Total	318	1,160,000	1,013,312	(1,493)	1,811	146,688
3165	Enterprise Zone Fund		Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3165	CH.2918	2018-2019	3165000 2240 2018 001		=	141,000	22,812	-	-	118,188
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BIA IF. 2240-001-3165	OH. 14/17	2017-2018	3165000 2240 2017 001		294	-	-	294	-	-

is before both than not include in bild expertisons.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORIT		PY	APPROPRIATION	HIERARCHY BY PUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-3165	CH.2316	2016-2017	3165000 2240 2016 001	_	5,943	_			5,943	
									Department of Housing and Community Development Total	6,237	141,000	22,812	294	5,943	118,188
									Enterprise Zone Fund Total	6,237	141,000	22,812	294	5,943	118,188
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations State Operations	Health and Safety Bisk IT. 0655-101-3228	CH. 3614, SEC. 39719(s)(1)(C) CH. 2514, Provisions 1 & 2	07/01/2015 - 99/99/9999 2014-2017	3228000 2240 2015 501 3228000 2240 2014 501		220,988	6,068,000	5,603,109	-	2,946	72,09
3228	Greenhouse Gas Reductor Fund Greenhouse Gas Reductor Fund	2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations Local Assistance	BIA IT 0650-101-3228 Health and Salety	CH. 2514, Provision 1 & 2 CH. 3614, SEC. 39718[6](1)(C)	2014-2017 CP012015 - 9869/9999	3228000 2240 2014 501 3228000 2240 2015 601		1,039 263,271,096	397,335,500	245.786.081	(7)	1,945	414,840,415
3228	Greentous Gas Reductor Fund	2240	Department of Housing and Community Development	Local Assistance	BIA IT. 0650-101-3228	CH.2514, Provisions 1 & 2	2014-2017	3228000 2240 2014 601				-	(10,004,982)		19,004,982
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance	Public Resources	CH. 3614, SEC 75218§	2018-3021	3228000 2240 2018 611		_	6,883,000	6,883,000	_	_	_
									Department of Housing and Community Development Total	263,501,523	410,286,500	258,212,240	(10,904,589)	1,946	435,470,426
									Greenhouse Gas Reduction Fund Total	263,501,523	410,286,500	258,212,340	(10,904,589)	2,346	435,470,426
3085	Mental Health Services Fund	2240	Department of Housing and Community Development	Local Assistance	Welfers and Institutions	CH. 49/16, SEC. 5840.10(a)	2016-2019	3085000 2240 2016 601		1,650,000	-	1,650,000	-	-	-
									Department of Housing and Community Development Total	1,650,000	-	1,650,000	-	-	_
									Mental Health Services Fund Total	1,650,000	-	1,650,000	-	-	_
0548	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BIA.IT. 2240-001-0648	CH. 2918	2018-2019	0648000 2240 2018 001		-	23,047,000	20,721,369	=	-	2,325,631
0548	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-0648	CH. 1417	2017-2018	0648000 2240 2017 001		2,043,077	-	-	(686,752)	-	2,729,829
0548	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-0648	CH. 2916	2015-2017	0648000 2340 2016 001		779,165	-	-	1,850	777,315	-
0548	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development					Refunds to Reverted Appropriations	_	-	-	-	(40)	442	_
									Department of Housing and Community Development Total	2,822,342	23,947,000	20,721,369	(685,344)	TTI,151	5,055,460
									Mobilehome-Manufactured Home Revolving Fund Total	2,622,342	23,047,000	20,721,369	(685,344)	777,752	5,055,460
0345	Mobilehome Parks and Special Occupancy Parks Ravolving Fund		Department of Housing and Community Development	State Operations	BIA.IT. 2240-001-0245	CH. 2918	2018-2019	0245000 2240 2018 001		-	8,752,000	7,813,004	-	-	938,996
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240		State Operations	BIA IT. 2240-001-0345	CH: 1417	2017-2018	0245000 2240 2017 001		827,168	-	-	85,398	-	741,770
0345	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240	Department of Housing and Community Development	State Operations	BIA IT. 2240-001-0345	CH 2316	2016-2017	0245000 2240 2016 001	Department of Housing and Community Development Total	901,508	8,752,000	7,813,004	(46,451) 36,347	947,959	1,680,766
									Department of Housing and Community Development Total #oblishome Parks and Special Occupancy Parks Revolving Fund Total	1,728,076	8,752,000 8,752,000	7,813,004	30,947	947,059	1,680,766
0317	Real Extels Fund	2320	Complement of Street Strates	State Operations	BIA IT. 2220-001-0317	CH. 2918	2018-2019	0317000 2320 2018 001	societome varia and special Occupancy varia keliciving rund lotal	(74)	52,995,000	46,411,494	30,94	941,000	6,883,506
0317	Real Editor Fund	2320	Department of Real Exists	State Operations	BIA IT. 1111-002-0317	CH. 1417	2017-2018	0317000 2320 2017 001		_	1,394,695	_	(2,905,768)	_	4,270,461
0317	Real Edite Fund	2320	Department of Real Extels	State Operations	BIA IT. 1111-002-0317	CH. 2316	2016-2017	0317000 2320 2016 001		_	558,900	_	(536,352)	1,095,252	_
0317	Real Exists Fund	2320	Department of Real Extels	State Operations	BIA IT. 1111-002-0317	CH. 2316	2017-2018	0317000 2320 2017 002		1,482,436	(1,364,695)	117,740	_	-	1
0317	Real Etitals Fund	2320	Department of Real Estate	State Operations	BIA IT. 1111-002-0317	CH. 2316	2016-2017	0317000 2320 2016 002		1,035,480	(558,900)	476,581	=	-	(1)
0317	Real Entete Fund	2320	Department of Real Extels					Refunds to Reverted Appropriations		=	=	=	(993)	993	-
									Department of Real Estate Total	2,517,916	52,995,000	47,005,815	(3,443,111)	1,096,245	10,853,967
									Real Eatate Fund Total	2,517,916	52,995,000	47,005,815	(3,443,111)	1,096,345	10,853,967
3294	Consumer Recovery Account	2320	Department of Real Extels	State Operations	Business and Professions	SEC. 10450.6	2018-2019	3294000 2320 2018 501		-	4,227,460	4,227,460	-	-	_
									Department of Real Estate Total	-	4,227,460	4,227,460	-	-	
									Consumer Recovery Account Total	-	4,227,460	4,227,460	-	-	-
3228	Greenhouse Gas Reduction Fund	2640	State Transit Assistance	Local Assistance	Health and Safety	CH. 36/14, SEC. 39719(b)(1)(8)	07/01/2015 - 99/99/9999	3228000 2640 2015 601	=	36,820,669	191,059,000	146,549,406	-	-	80,930,263
									State Transit Assistance Total	36,820,669	191,059,000	146,540,406	-	-	80,930,263
									Greenhouse Gas Reduction Fund Total	36,820,669	191,050,000	146,549,406	(647.871)	767.684	80,930,263
0183	Environmental Enhancement and Miligation Program Fund	2660	Department of Transportation	Local Assistance	BJA (T. 2660-101-0183	CH.33/11	2011-3012	0183000 2660 2011 101	Department of Transportation Total	119,813			(647,571) (647,571)	757,684	
									Environmental Enhancement and Mitigation Program Fund Total	119,813			(647,871)	767,684	
1228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BIA IT. 2860-001-3228	CH.29/18	2018-2019	3228000 2660 2018 001		_	746,000	344,529	_	_	1,471
3228	Greenhouse Gas Reduction Fund	260	Department of Transportation	State Operations	BJA IT. 2680-001-3228	OH. 14/17	2017-2018	3228000 2660 2017 001		9,237	_	_	1,614	_	7,623
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BJA IT. 2660-001-3226	CH. 23/16	2016-2017	3228000 2660 2016 001		73,967	-	-	_	73,967	=
3228	Greenhouse Gee Reduction Fund	2660	Department of Transportation	State Operations	BIA IT. 2660-001-3228	CH. 1975	2015-2016	3028000 2660 2015 001		35,586	=	=	=	-	35,686
3228	Greenhouse Cast Reduction Fund	2660	Department of Transportation	Local Assistance	BIA IT. 2660-101-3226	CH. 25/14	2014-3015	3228000 2660 2014 101		200,000	-	-	-	-	200,000
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	Local Assistance	Assembly Bill 1613	CH. 37016, SEC. 7	2016-2017	3228000 2660 2016 108		10,000,000	-	10,000,000	-	-	
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	Capital Outley	BJA IT. 2880-301-3228	CH. 25/14	2014-2020	3228000 2660 2014 301		1,000	-	-	-	-	1,000
									Department of Transportation Total	10,319,490	746,000	10,744,529	1,614	73,567	245,780
									Greenhouse Gas Reduction Fund Total	10,319,490	746,000	10,744,529	1,614	73,967	245,780
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BIA IT. 2663-001-0365	CH 2918	2018-2019	0385000 2860 2018 001		=	1,137,000	684,277	=	-	452,723
0365	Historic Property Maintenance Fund	2660		State Operations	BIA IT. 2660-001-0365	CH N/17	2017-2018	0365000 2660 2017 001		115,409	-	-	(1,011,190)	-	1,126,689
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BIA IT. 2660-001-0365	CH 23/16	2016-2017	0365000 2660 2016 001	_	332,393	-	-	(314,451)	646,844	
									Department of Transportation Total	447,892	1,137,000	684,277	(1,325,641)	646,844	1,579,412
				State Counstons	BIA IT. 2680-002-3007	CH 2918	2018-2019	3007000 2680 2018 002	Historic Property Maintenance Fund Total	447,902	1,137,000	684,277 12,477,738	(1,325,641)	645,844	1,579,412
3007	ranc Longeston Ratel Fund	2660	separtment of Transportation	com Operators	aw ii .2004-002-3007	Un Jario	2182119	300100020002018 002		-	10,746,000	12,477,798	-	-	6,268,342
3007	Traffic Congestion Railef Fund Traffic Congestion Railef Fund	2000	Department of Transportation Department of Transportation	State Operations State Operations	BIA IT. 2663-002-3007 BIA IT. 2663-002-3007	CH. 1417 CH. 2316	2017-2018 2016-2017	3007000 2680 2017 002 3007000 2680 2016 002		10,101,008	-	-	8,220,572	3,589,355	1,880,936
3007	Traffic Congestion Relief Fund Traffic Congestion Relief Fund	2660		State Operations State Operations	Sheets and Highways	CH. 2316 CH. 1112, SEC. 181(a)	2016-2017	300700026602016 002		3,589,585	68,000,000	68,000,000*	=	3,999,365	=
3007	Traffic Congestion Raiset Fund	2660		State Operations	Government	CH. 2017, SEC. 163(8)	2017-2020	3007000 2680 2017 502		=	75,000,000	75,000,000*		_	
3007	Traffic Congestion Railet Fund	2660		State Operations	Government	CH 2017, SEC. 16321(a)	2017-2020	3007000 2660 2017 503		_	85,000,000	85,000,000*	_	_	_
3007	Traffic Congestion Rated Fund	2990		Local Assistance	Government	SEC. 14556.6	2018-2019	3007000 2660 2018 601		-	26,941,286	26,941,286	_	_	-
3007	Trafic Congeston Railel Fund	2660	Department of Transportation	Capital Outlay	Government	SEC. 145567	2018-2019	3007000 2660 2018 889		-	4,743,983	4,743,983	-	_	-
									Department of Transportation Total	13,670,863	278,431,289	44,163,027	8,220,572	3,569,355	8,149,178
									Traffic Congestion Relief Fund Total	13,670,863	278,431,269	44,163,027	8,220,572	3,569,355	8,149,178
3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Government	CH. 611, SEC. 10905(d) & 9400.4(c)(1)	07/01/2011 - 97/01/2999	3107000 2660 2018 901		-	79,678,034	79,678,034	-	-	-
3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Vehicle	CH. 611, SEC. 9400.4(c)(1)	07/01/2012 - 99/99/9999	3107000 3660 2018 501		-	1,452,740,000	1,452,740,000	=	-	-

the finish far not included in that experience.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HUBULK		COUL							Department of Transportation Total	- Sont 30, 2010	1,532,418,034	1,532,418,034		_	30.2.30, 2013
									Transportation Debt Service Fund Total	_	1,532,418,034	1,532,418,034	_	_	
3093	Transportation Deferred Investment Fund	2960	Department of Transportation	State Operations	Sheets and Highways	CH. 1/12, SEC. 181(a)	2018-2021	3093000 2860 2018 501		-	8,000,000	8,000,000*	-	-	-
3093	Transportation Deferred Investment Fund	2660	Department of Transportation	Local Assistance	Revenue and Taxation	SEC. 7105(e)(1) & 7106	2018-2021	3093000 2860 2018 601		=	4,231,203	4,231,203	=	=	=
3093	Transportation Deferred Investment Fund	2960	Department of Transportation	Capital Outlay	Revenue and Taxoston	CH. 95/05, SEC. 7105(e)(1)	07/07/2006 - 97/07/9999	3093000 2860 2018 801	_	-	2,993	2,003	-	-	_
									Department of Transportation Total	=	12,233,296	4,233,296	=	=	<u> </u>
									Transportation Deferred Investment Fund Total	-	12,233,296	4,233,296	-	-	-
3008	Transportation investment Fund	2660	Department of Transportation	Local Assistance	Revenue and Taxotion	CH. 7536F, SEC. 71042(c)(2)	10/14/2007-06/30/2019	3008000 2860 2007 601		447,033,758	=	=	=	447,133,798	=
3008	Transportation Investment Fund	2660	Department of Transportation	Local Assistance Capital Outlay	Revenue and Taxation Revenue and Taxation	CH. 7505, SEC. 7104(c)(3) & 7107 CH. 73367, SEC. 71042(c)(1) & (2)	67/19/2005 - 06/20/2019 10/14/2007 - 06/20/2019	3008000 2860 2005 601 3008000 2860 2007 801		433,938,638 170,040,748	-	_	-	433,938,638 170,049,748	= =
3008	Transportation Investment Fund	2960	Department of Transportation	Capacossy	reserve and labour	Un. 1380, SEU. 1942(5)(1) & (2)	10142001-00302019	300000 2000 2007 601	Department of Transportation Total	1,851,02,144				1,051,122,144	
									Transportation Investment Fund Total	1,001,122,144				1,051,122,144	
3228	Greenhouse Gas Reduction Fund	2965	High-Speed Rail Authority	State Operations	BIA IT. 2665-001-3228	CH. 2918	2018-2019	3228000 2865 2018 001		_	103,000	-	-	-	103,000
3228	Greenhouse Gas Reduction Fund	2965	High-Speed Rail Authority	State Operations	BIA IT. 2965-001-3228	CH. 1917	2017-2018	3228000 2865 2017 001		103,000	-	=	=	=	103,000
3228	Greenhouse Gas Reduction Fund	2005	High-Speed Rell Authority	State Operations	BIA IT. 2665-001-3228	CH 2016	2016-2017	3228000 2665 2016 001		103,000	-	-	-	103,000	-
3228	Greenhouse Gas Reduction Fund	2985	High-Speed Rail Authority	State Operations	Senate Bill 101	CH. 321/15, SEC. 5, IT. 2665-001-3226	2015-2016	3228000 2865 2015 001		103,000	-	=	=	=	103,000
3228	Greenhouse Gas Reduction Fund	2005	High-Speed Rell Authority	Capital Outley	BIA IT. 2660-301-3228	CH 2914	2014-2017	3228000 2865 2014 301		-	-	-	(1,238,500)	1,238,500	-
3228	Greenhouse Gas Reduction Fund	2965	High-Speed Rail Authority	Capital Outley	BIA IT. 2865-306-3228	CH 2914	2014-2018	3228000 2885 2014 308		1	-	-	(421,000)	-	421,001
3228	Greenhouse Gas Reduction Fund	2965	High-Speed Rail Authority	Capital Outlay	Health and Safety	CH. 3814, SEC. 39719(s)(2)	07/01/2015 - 99/99/9999	3228000 2865 2015 801		900,046,548	955,436,000	69,393,026	-	-	1,787,089,522
3228	Greenhouse Cas Reductor Fund	2005	High-Speed Rail Authority	Capital Outley	Health and Safety	CH. 3814, SEC. 39719.1(s)	07/01/2018 - 99/99/9999	3228000 2885 2015 802	=	_	100,000,000	-			100,000,000
									High-Speed Rail Authority Total	900,355,540	1,098,339,000	69,393,026	(1,650,500)	1,341,500	1,887,819,523
			Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and	State Countries					Greenhouse Gas Reduction Fund Total	900,355,549	1,056,530,000	60,393,026	(1,659,500)	1,341,500	1,867,810,523
0290	Board of Pilot Commissioners' Special Fund Board of Pilot Commissioners' Special Fund	2670	Sulsun Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Solven		BIA II. 2570-001-0290 BIA II. 2570-001-0290	CH.2918 CH.1417	2018-2019 2017-2018	0290000 2870 2018 001 0290000 2870 2017 001		308,817	2,911,000	2,596,916	(264,030)	-	314,084 572,886
0290	Board of Plot Commissioners' Special Fund	2070	Sulson Bit of Pilot Commissioners for the Bays of Set Francisco, Set Pablo, and Release	Sale Operations	BA II. 2670-001-0290	CH.2918	2016-2017	0290000 2670 2016 001		368,919	_	=	(304,030)	987,514	57,000
	and a recommendate special rate		Sulson					Bd of Pilot Commissio	mens for the Buys of San Francisco, San Pablo, and Sulsun Total	875,736	2,911,000	2,596,916	(264,634)	987,514	865,940
									Board of Pilot Commissioners' Special Fund Total	875,736	2,911,000	2,596,916	(264,634)	987,514	886,940
3314	California Cannabia Tax Fund	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH.27175EC.34019(c)	CR01/2017 - 98/98/9999	3314000 2720 2017 520		_	3,000,000	1,000,143	_	=	1,940,857
									Department of the California Highway Patrol Total	-	1,000,000	1,000,143	_	_	1,940,857
									California Cannable Tax Fund Total	-	3,000,000	1,059,143	-	-	1,940,857
0140	California Environmental License Plate Fund	2740	Department of Motor Vehicles	State Operations	Public Resources	CH. 41581, SEC. 21191(b)	2018-2019	0140000 2740 2018 55181		-	1,405,000	1,405,000*	-	-	-
									Department of Motor Vehicles Total	-	1,405,000	-	-	-	-
									California Environmental License Plate Fund Total	-	1,405,000	-	-	-	-
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BIA.IT. 3100-001-0267	CH. 2918	2018-2019	0267000 3100 2018 001		-	11,961,000	11,953,162	-	-	7,638
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BIA.IT. 3100-001-0067	CH. 14/17	2017-2018	0267000 3100 2017 001		528,868	-	-	(132,285)	-	660,953
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BIA.IT. 3100-001-0267	CH. 2916	2016-2017	0267000 3100 2016 001	_	1,664,879	-	-	264,977	1,999,902	
		3105			BIA IT. 3100-001-0367		2018-2019	0267000 3105 2018 001	Exposition Park Total	2,193,547	11,961,000	11,953,962	132,692	1,390,902	668,791
0267	Exposition Park Improvement Fund	3105	California African-American Museum	State Operations State Operations	BIA IT. 3100-001-0367 BIA IT. 3100-001-0367	CH. 2018 CH. 3417	2015-2019	0267000 3105 2016 001		- 7	348,000	347,842	_	-	138
0067	Exposion Park improvement Fund	3105	California African-American Museum	State Operations	BIA IT. 2100-001-0267	CH 2516	2016-2017	0267000 3105 2016 001		LIII	_	_	_	1.111	-
0267	Exposition Park Improvement Fund		California African-American Museum	State Operations	Appropriated by	CH. 14/17, IT. 3100-001-267	2016-2017	0267000 3105 2016 00117		4	_	_	_	_	4
									California African-American Museum Total	1,122	348,000	347,942	_	um	160
									Exposition Park Improvement Fund Total	2,194,669	11,909,000	11,901,004	132,692	1,401,013	668,960
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations	BIA.IT. 3110-001-0140	CH. 2918	2018-2019	0140000 3110 2018 001		-	200,000	-	-	-	200,000
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations	BIA IT. 3110-001-0140	CH. 1417	2017-2018	0140000 3110 2017 001		200,000	-	-	200,000	-	-
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations	BA IT. 3110-001-0140	CH. 2316	2016-2017	0140000 3110 2016 001		-	-	-	(4.451)	4,451	-
0140	California Environmental License Plate Fund	3110	Special Resources Programs	Local Assistance	BIA IT. 3110-101-0140	CH. 2918	2016-2019	0140000 3110 2018 101	_	=	4,072,000	4,072,000	=	-	<u> </u>
									Special Resources Programs Total	200,000	4,272,000	4,072,000	125,540	4,451	200,000
									California Environmental License Plate Fund Total	200,000	4,272,000	4,072,000	195,549	4,451	200,000
0071	Youmis Foundation Account	3110		Local Assistance	BIA IT. 3110-101-00F1	CH. 2918	2018-2019	007100031102018 101		_	840,000	636,871	-	-	203,129
0071	Toseme Foundation Account	3110	Special Resources Programs	Local Assistance Local Assistance	BIA IT. 3110-101-0071 BIA IT. 3110-101-0071	CH. 1417 CH. 2316	2017-2018 2016-2017	007100031102017 101 007100031102016 101		160,595	-	_	-	133,001	160,595
0071	Yosemile Foundation Account Yosemile Foundation Account	3110	Special Resources Programs Special Resources Programs	Local Assistance Local Assistance	BIA IT. 3110-101-0071 BIA IT. 3110-101-0071	CH. 2316 CH. 2316	2016-2017	007100031102016 101		(33,001	_	1,676,997	-	133,001	=
00/1	/ NOTES MANAGES	3110	-y resource rogame	-cerement			200-2017	an maran walls 101	Special Resources Programs Total	223,596	840,000	1,676,997	-	133,001	363,724
									Yosamila Foundation Account Total	293,596	840,000	636,871	_	133,001	363,724
0140	Califonia Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BIA IT. 3125-001-0140	CH.2918	2018-2019	0140000 3125 2018 001		-	4,409,000	4,409,000	-	=	_
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BJA IT. 3125-001-0140	CH. 1417	2017-2018	014000031252017 001		-	_	_	(116,111)	-	116,111
0140	California Environmental License Plate Fund	3125	California Tahoe Consenancy	State Operations	BJA IT. 3125-001-0140	CH. 23/16	2016-2017	014000031252016 001		162,448	-	-	(20)	162,538	_
0140	California Environmental License Plate Fund	3125	California Tahoe Consenancy					Refunds to Reverted Appropriations				-	(52,085)	52,085	
									California Tahoe Conservancy Total	162,448	4,409,000	4,409,000	(168,286)	214,623	196,111
									California Environmental License Plate Fund Total	162,448	4,409,000	4,409,000	(168,286)	214,623	116,111
0296	Lake Tahoe Conservancy Account	3125	California Tarboe Consenancy	State Operations	BIA IT. 3125-001-0286	CH. 29/18	2018-2019	0286000 3125 2018 001		-	984,000	939,381	-	-	44,619
0286	Lake Tahoe Conservancy Account		California Tarboe Consenancy	State Operations	BIA IT. 3125-001-0286	OH. 14/17	2017-2018	0386000 3125 2017 001		184,452	=	=	(45,705)	=	230,157
G285	Lake Tahoe Conservancy Account		California Tahos Consenancy	State Operations	BIA IT. 3125-001-0286	CH. 23/16	2016-3017	0286000 3125 2016 001		186,502	-	-	(38,549)	225,051	-
0286	Lake Tahoe Consensancy Account		California Tahoe Consenancy	Local Assistance	BIA IT. 3125-101-0286	CH. 29/18	2018-2019	0286000 3125 2018 101		-	100,000	100,000	-	-	-
G285	Lake Tahoe Consensancy Account		California Tahoe Conservancy	Local Assistance Capital Outry	BJA IT. 3125-107-0286 BJA IT. 3125-307-0286	CH. 14/17 CH. 29/18	2017-3018 2018-3021	0286000 3125 2017 101		100,000	291,000	_	-	-	100,000 231,000
0286	Lake Tahoe Consensancy Account	3125	California Tahos Consensarcy	Captal Ostay	MHII. 3120-301-920	US. 2019	2018-2021	0286000 3125 2018 301		-	231,000	-	-	-	231,000

the fich first and relicion first an expectation.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0286	Lake Tahoe Conservancy Account	3125	California Tarbos Conservancy	Capital Outlay	BIA IT. 3125-301-0386	OH. 1417	2017-2020	0286000 3125 2017 301		110,214	AUGILA IAIDIU			110,214	55.2.50, 2015
0286	Lake Tahos Conservancy Account		California Tatos Conservency	Capital Outlay	BIA IT. 3125-301-0288	CH 2316	2216-2013	0286000 3125 2016 301		78,903	=	(5,943)	=	_	84,846
0286	Lake Tahos Conservancy Account	3125	California Tahos Conservancy					Refunds to Reverted Appropriations		-	-	-	(107,045)	107,045	-
									California Tahoe Conservancy Total	660,071	1,315,000	1,033,438	(191,299)	442,310	690,622
									Lake Tahoe Conservency Account Total	660,071	1,315,000	1,033,438	(191,299)	442,310	690,622
0362	Habitat Consensation Fund	3125	California Tartos Conservancy	State Operations	BIA.IT. 3125-001-0362	CH.2918	2018-2019	0202000 3125 2018 001		-	19,000	1,000	-	-	18,000
0262	Habitat Conservation Fund	3125	California Tahos Comervancy	Capital Outlay	BIA IT. 3125-301-0262	CH. 2918	2215-2019	0282000 3125 2018 301		-	78,000	555	-	-	77,474
0262	Habitat Conservation Fund	3125	California Tarboe Conservancy	Capital Outlay	BIA IT. 3125-301-0262	CH. 2918	2018-2021	0262000 3125 2018 301		-	804,000	-	-	-	804,000
0262	Habitet Conservation Fund	3125	California Tiatros Conservancy	Capital Outley	BIA IT. 3125-301-0262	CH. 14/17	2017-2020	0262000 3125 2017 301		-	323,000	-	-	323,000	-
0262	Habitet Conservation Fund	3125	California Tiatros Conservancy	Capital Outlay	Fish and Game	SEC.2767(d)	07/01/1990 - 99/99/9999	0262000 3125 2018 801		=	461,000	=	=	-	481,000
0262	Habitat Conservation Fund	3125	California Tahos Comervancy	Capital Outley	Fish and Game	SEC.2767(d)	07/01/1990 - 99/99/9999	0262000 3125 2016 801		441,860	=	15,051	=	-	426,809
0262	Habitet Conservation Fund	3125	California Taihos Conservancy	Capital Outley	Proposition 117	SEC. 2787(4)	07/01/1290 - 20/20/2029	0262000 3125 2015 801		397,314	-	-	-	-	397,314
0262	Habitat Conservation Fund	3125	California Tahos Conservancy					Refunds to Reverted Appropriations	=		-	-	(553,191)	553,191	
									California Tahoe Conservancy Total	859,174	1,705,000	16,577	(553,191)	876,191	2,204,597
									Habitat Conservation Fund Total	839,174	1,705,000	16,577	(553,191)	876,191	2,204,597
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	BIA.IT. 3340-001-0140	CH. 2918	2018-2019	0140000 3340 2018 001		=	302,000	263,836	=	-	32,164
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0740	CH. 1417	2017-2018	0140000 3340 2017 001		33,873	=	=	611	=	33,262
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-0140	CH. 2916	2016-2017	0140000 3340 2016 001	.	32,467			(300)	32,787	
									Culfornia Conservation Corps Total	66,300	302,000	263,836	311	32,767	65,426
				State Operations	BIA IT. 3340-001-8080	CH. 1417	2017-2018	8080000 3340 2017 001	California Environmental License Plate Fund Total	65,360 235,460	302,000	269,836	(60,789)	32,787	65,426 299,249
8080	Clean Energy Job Creation Fund Clean Energy Job Creation Fund		California Conservation Corps California Conservation Corps	State Operations	Bix II . 3340-001-8080	CH. 2916	2016-2017	8080000 3340 2016 001		194,627	_		(60,749)	52,481	20,00
0.00	Clean Energy Job Creator Fund	3340	California Conservation Corps	Sale Operators	BA II. 3340-001-0080	CR 2316	2016-2017	88800033902016 001	California Conservation Corps Total	403,087			51357	52,481	299,349
									Clean Energy Job Creation Fund Total	403,087			51357	52,481	290,349
3228	Construer Conflictation Start	3340	California Conservation Corps	State Operations	BIA IT. 3340-001-3228	CH. 2918	2018-2019	3228000 3340 2018 001	Class Energy 300 Cristice Fund Iolia	40,00	8,914,000	8,548,447	5(39)	52,401	265,553
3228	Countries Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA II. 3340-001-3228	CH. 24917, SEC. 9, AB 109	2017-2018	3228000 3340 2017 001		76,763	_		(208,089)		284,252
3330	GREET CORE CHE PRODUCTI PURO	200	Calabia Colabiasi Colpi	San Operation	an II. amourtan	Cit. Mail I, Mail II, Mail III	2011-0010	210002007007	California Conservation Corps Total	75,763	8,914,000	8,548,447	(208,089)		549,805
									Greenhouse Gas Reduction Fund Total	75,763	8,914,000	8,648,447	(208,089)		549,805
3063	State Responsibility Area Fine Prevention Fund	3340	California Conservation Corps	State Operations	BIA IT 3340-001-3063	CH. 2316	2016-2017	3063000 3340 2016 001		391,682	_	_	14,991	376,731	_
3063	State Responsibility Area Fine Prevention Fund	3340	California Conservation Corps					Refunds to Reverted Appropriations		_	_	_	(71,279)	71,279	_
									California Conservation Corps Total	391,682	_	_	(56,328)	448,010	_
									State Responsibility Area Fire Prevention Fund Total	391,882	_	_	(56,328)	448,010	_
0115	Air Pollution Control Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0115	CH.2316	2016-2017	0115000 3360 2016 001		6,220,269	-	_	(192,121)	6,412,390	-
									Energy Resources Conservation and Development Commission Total	6,220,269	_	_	(192,121)	6,412,390	_
									Air Pollution Control Fund Total	6,220,269	_	-	(192,121)	6,412,390	_
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3360-001-3237	CH.29/18	2018-2019	3237000 3360 2018 001		-	19,505,000	16,255,335	-	-	3,249,665
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3237	CH. 14/17	2017-2018	3237000 3360 2017 001		6,403,710	-	-	379,296	-	6,024,474
									Energy Resources Conservation and Development Commission Total	6,403,710	19,505,000	16,255,335	379,296	-	9,274,139
									Cost of Implementation Account Total	6,403,710	19,505,000	16,255,335	379,296	-	9,274,139
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3380-001-3117	CH. 29/18	2018-2019	3117000 3360 2018 001		-	165,766,000	46,626,345	-	-	119,139,655
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3380-001-3117	CH. W/IT	2017-2018	3117000 3360 2017 001		44,836,300	-	44,400,886	-	-	425,414
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH. 23/16	2016-2017	3117000 3360 2016 001		2,648,802	-	-	446,822	=-	2,201,980
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH. 10/15	2015-2016	3117000 3360 2015 001		4,804,575	-	-	(4,128,422)	=-	8,932,997
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3380-001-3117	OH. 28/14	2014-2015	3117000 3360 2014 001		-	-	-	(2,899,040)	=	2,899,040
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH 2013	2013-2014	3117000 3360 2013 001		4,097,080	-	-	(11,938,636)	16,035,716	=
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-3117	CH 2013	2013-2014	3117000 3380 2013 00113		=	=	=	(902,386)	=	902,385
3117	Alternative and Renewable Fuel and Vehicle Technology Fund		Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3380-001-3117	CH. 21/12	2012-2013	3117000 3360 2012 00113		4,647,388	-	-	384,043	-	4,283,345
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Reapproprieted by	CH. 33/11, IT. 3360-691, CH. 23/16	2011-2013	3117000 3360 2011 00116		5,378	-	-	(5,000,000)	5,005,378	-
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH. 1417	2017-2018	3117000 3360 2017 00134		14,083,447	-	4,962,227	-	-	9,521,220
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH 23/16	2016-2017	3117000 3360 2016 00134		1,290	=	-	(887,702)	=	888,992
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 32/18, SEC. 2628.5	2018-2021	3117000 3360 2018 601		-	75,000,000	(161,167)	-	-	75,361,367
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission					Refunds to Reverted Appropriations	-	-	-	-	(737,660)	737,666	
									Energy Resources Conservation and Development Commission Total	75,134,280	240,786,000	95,428,291	(25,662,987)	21,778,760	224,346,196
									Alternative and Renewable Fuel and Vehicle Technology Fund Total	75,134,280	240,786,000	35,428,291	(25,662,987)	21,778,760	224,346,196
3205	Applance Efficiency Enforcement Subscount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3383-001-3205 BIA IT. 3383-001-3205	CH 2918	2018-2019	3205000 3360 2018 001		-	1,953,000	1,553,000	_	-	860
3205	Applance Efficiency Enforcement Subscount	3360	Energy Resources Conservation and Development Commission	State Operations		CH. NATT	2017-2018	3225000 3360 2017 001		161.474	-	-	(BEO)	-	
3205	Applance Efficiency Enforcement Subscount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-3205	CH 34116, SEC. 15	2016-2019	3225000 3360 2016 501	Energy Resources Conservation and Development Commission Total	181,474	1,953,000	1,553,000	(880)	-	161,474
									Energy Resources Conservation and Development Commission Total Appliance Efficiency Enforcement Subaccount Total	181,474	1,553,000	1,553,000	(600)	-	102,334
***	Shake Samuel Sam	9***	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3211	CH. 29/18	2018-2019	3211000 3360 2016 001	Appliance Erriciency Enforcement Subaccount Total	101,474	1,953,000	1,553,000	(sec)	-	162,334
3211	Electric Program Investment Change Fund Electric Program Investment Change Fund		Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BA II. 3363-601-3211 BIA II. 3363-601-3211	CH. 14/17	2017-2018	3211000 3360 2018 001 3211000 3360 2017 001		485,979		14,107,004	-		602,986 203,765
3211				State Operations State Operations	BA IT. 3360-601-3211 BIA IT. 3360-601-3211	CH. 14/17 CH. 23/16	2017-2018	3211000 3360 2017 001 3211000 3360 2016 001		495,979 390,456	_	202,194	(245,499)	-	203,765
3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund		Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3380-001-3211 BIA IT. 3380-001-3211	OH. 29/16 OH. 10/15	2016-2017	3211000 3360 2016 001		390,456 905,188	=	=	(243,489)	=	932,686
3211	Electic Program Investment Charge Fund Electic Program Investment Charge Fund		Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3360-001-3211 BIA IT. 3360-001-3211	OH. 10/15 OH. 25/14	2015-2016	3211000 3360 2015 001 3211000 3360 2014 001		905,188	-	-	(27,488)	-	932,686 2,115,359
3211 3211	Electic Program Investment Charge Fund Electic Program Investment Charge Fund	3360	Energy Resources Conservation and Davelopment Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3380-001-3211 BIA IT. 3380-001-3211	OH. 2013 OH. 2013	2014-2015	3211000 3360 2014 001 3211000 3360 2013 001		2,113,359	=	=		5,692,695	2,115,359
211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations Local Assistance	BIA IT. 3380-001-3211 BIA IT. 3380-101-3211	OH. 2013 OH. 2018	2013-2014	3211000 3360 2013 001 3211000 3360 2018 101		5,612,615	133,200,000	22,383,794	_	5,002,006	100,816,266
211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	2550	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance Local Assistance	BIA IT. 3380-101-3211 BIA IT. 3380-101-3211	Ox. 2018 OX. 9017	2018-2019	3211000 3360 2018 101 3211000 3360 2017 101		63.774.086	133,200,000	\$2,983,734 63,773,376	-	_	100,816,266
2011		2300								wa,1170,000	-	w,ru,u0	-	-	130

п

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3211	CH.2316	2016-2017	3211000 3360 2016 101		1,400,940	-	-	(2,734,561)	_	4,135,501
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3211	CH. 1015	2015-2016	3211000 3960 2015 101		2,152,208	-	-	(1,146,663)	-	3,298,877
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT 3360-101-3211	CH 25/14	2014-2015	3211000 3360 2014 101		-	-	-	(1,500,706)	-	1,500,706
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3211	CH. 2013	2013-2014	3211000 3360 2013 101		24,673,510	-	-	(16,017,061)	40,690,571	-
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission					Refunds to Reverted Appropriations	_	-	-	-	(16,358)	16,338	
									Energy Resources Conservation and Development Commission Total	101,600,341	148,000,000	110,556,208	(21,700,342)	45,330,534	114,344,851
									Electric Program Investment Charge Fund Total	101,600,341	148,000,000	110,556,208	(21,700,342)	45,330,524	114,344,851
3062	Energy Facilty License and Complance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3062	CH. 2918	2018-2019	3062000 3360 2018 001		-	4,728,000	4,728,000	-	-	-
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3062	CH. 1417	2017-2018	3062000 3360 2017 001		1,156,000	-	-	243,491	-	912,509
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3980-001-3062	CH. 2316	2016-2017	3062000 3360 2016 001		-	-	-	(2,168,810)	2,168,810	-
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission					Refunds to Reverted Appropriations	_	-	-	-	(1)	1	
									Energy Resources Conservation and Development Commission Total	1,196,000	4,728,000	4,728,000	(1,925,320)	2,168,811	912,509
									Energy Facility License and Compilance Fund Total	1,196,000	4,728,000	4,728,000	(1,925,320)	2,168,811	912,509
0186	Energy Resources Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Revenue and Taxation	SEC. 40182	2018-2019	0186000 3360 2018 600	_	_	71,559,270	71,559,270*	-	_	
									Energy Resources Conservation and Development Commission Total	-	71,959,270	-	_	-	
									Energy Resources Surcharge Fund Total	-	71,539,270	-	-	-	-
3015	Gas Consumption Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA.IT. 3360-011-3015	CH. 2918	2018-2019	3015000 3360 2018 011		-	24,000,000	24,000,000*	-	-	_
3015	Gas Consumption Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Assembly Bill 1002	CH 92000, SEC. 2	61,01,0001 - 99/99/999	3015000 3360 2000 501		3,367,425 3,367,425	24,000,000			-	3,367,425 3,367,425
									Energy Resources Conservation and Development Commission Total Gas Consumption Suncharge Fund Total	3307.425 3307.425	24,000,000				3,367,425
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA.IT. 3360-001-3228	CH. 2918	2018-2019	3228000 3380 2018 001	uss consumption ourcrarge Fund Total	.us/,65	24,000,000	-	_	_	3,367,425 12,500,000
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3300	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-101-3228	CH. 3016 Provision 5	2018-2019	3228000 3360 2016 001		_	3,400,000	494,807	_	_	2,915,103
360	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3350	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3360-101-3228 BIA IT. 3360-101-3228	CH. 3018, Provision 5 CH. 240/17, Provision 3	2018-2019	3228000 3380 2018 594		3,300,000	1,400,000	494,837	_	_	2,915,103
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3300	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3228	CH. 2918	2018-2019	3228000 3380 2018 101			64,600,000	3,474,267	_	-	61,125,733
3228	Greenhouse Gas Reduction Fund	3350	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3980-101-3228	CH 24917	2017-2018	3228000 3380 2017 101		62,507,834	-	37,359,852	_	_	25,147,882
									Energy Resources Conservation and Davelopment Commission Total	65,807,834	80,500,000	41,510,998	-		104,796,836
									Greenhouse Gas Reduction Fund Total	65,807,834	80,500,000	41,510,998	_	_	104,796,836
0381	Public Interest/Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0381	CH.2978	2018-2019	0381000 3360 2018 001		_	773,000	530,702	_	_	342,298
0381	Public Interest/Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0381	CH. 1417	2017-2018	0381000 3380 2017 001		332,306	_	175,242	_	_	159,084
0381	Public Interest/Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3360-001-0381	CH. 2316	2016-2017	0381000 3360 2016 001		217,652	_	_	(43,316)	_	260,968
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0381	OH.2974	2014-2015	0381000 3380 2014 001		350,522	_	_	_	_	380,522
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3360-001-0381	OH.20/IS	2013-2014	0381000 3360 2013 001		1,369,802	_	_	_	1,369,802	_
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission					Refunds to Rewarted Appropriations		-	-	-	12,401	(12,401)	-
									Energy Resources Conservation and Development Commission Total	2,270,282	773,000	703,944	(90,915)	1,357,401	1,012,812
									Public Interest Research, Development, and Demonstration Fund Total	2,270,282	773,000	703,944	(30,915)	1,357,401	1,012,852
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3109	CH. 29/18	2018-2019	3109000 3360 2018 001		-	24,000,000	2,400,000	-	-	21,600,000
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3360-001-3109	CH. 14/17	2017-2018	3109000 3360 2017 001		20,762,671	-	20,724,537	-	-	38,134
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BJA IT. 3360-001-3109	CH. 23/16	2016-2017	3109000 3360 2016 001		85,077	-	-	32,757	-	52,330
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3109	CH. 1075	2015-2016	3109000 3360 2015 001		1,447,487	-	-	(1,489,483)	=	2,946,970
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3109	OH. 28/14	2014-2015	3109000 3360 2014 001		52,775	-	-	(32,979)	-	85,754
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3109	CH 20/13	2013-2014	3109000 3360 2013 001		23,561	-	-	(2,489,546)	2,493,196	-
3109	Natural Gas Subscoount	3360	Energy Resources Conservation and Development Commission					Refunds to Reverted Appropriations	_	-	=	=	(269,791)	269,791	
									Energy Resources Conservation and Development Commission Total	22,311,511	24,000,000	23,134,537	(4,239,641)	2,762,807	24,723,178
									Natural Gas Subaccount Total	22,371,571	24,000,000	23,124,537	(4,239,041)	2,762,607	24,723,178
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-0382	CH. 2918	2018-2019	0382000 3360 2018 001		-	2,785,000	2,785,000	-	-	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3383-001-0382	CH. 14/17	2017-2018	0382000 3360 2017 001		135,676	-	-	38,667	-	157,009
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3363-001-0362	CH. 23/16	2016-2017	0382000 3360 2016 001		191,284	-	-	8,198	143,106	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Public Utilities	SEC. 445(d)	2018-2019	0382000 3360 2016 530		-	15,494,646	15,454,646	-	-	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25751(b)(3)	2018-2019	0382000 3360 2018 531		-	7,597,128	7,397,128	-	-	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Utilities	CH 8001, SEC. 383.5	04/12/2001 - 9999/9999	0382000 3360 2001 601	_	66,151	-	-	-	-	68,151
									Energy Resources Conservation and Development Commission Total	415,001	26,636,774	26,696,774	46,825	143,106	225,160
									Renewable Resource Trust Fund Total	415,001	26,696,774	26,656,774	46,825	143,106	225,160
0940	Soco-Keene Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0940	CH. 2918	2018-2019	0940000 3480 2018 001		_	1,067,000	750,903	_	-	315,097 447,457
0940	Bosco-Keene Renewable Resources Investment/Fund	3480	Department of Conservation	State Operations	BJA IT. 3480-001-0940	CH. 14/17	2017-2018	0940000 3480 2017 001		427,779	-	-	(12,678)	195,000	447,657
0940	Soco-Keene Renewable Resources Investment/Fund	3480	Department of Conservation	State Operations	BJA IT. 3483-001-0940	CH. 23/16	2016-2017	0940000 3480 2016 001	Department of Conservation Total	96,920	-		(98,100)		
									Department of Conservation Total	534,689	1,007,000	750,903	(117,778)	195,000	763,554
				Land Barks	BIA IF 3880 101 0140	Ov 7009	4000 4000	4540000 New Ores - 00	posco-Keene Renevable Resources Investment Fund Total	524,699	1,067,000	790,923	(117,778)	195,020	753,554
0140	Calibreia Environmental License Plate Fund	3480	Department of Conservation	Local Assistance	BJA IT. 3480-101-0140	CH. 29/18	2018-2019	0140000 3480 2018 101			1,890,000				1,890,000
									Department of Conservation Total		1,890,000		-		1,890,000
					BIA IT. 0693-101-3228				California Environmental License Plate Fund Total	-	1,890,000	-	=		1,890,000
3228			Department of Conservation	State Operations	BIA IT. 0800-101-3228 Public Resources	CH. 25/14, Provisions 1 & 2 CH. 36/14, SEC. 75300.3	2014-2017 07/01/2015 - 9959/9999	3228000 3480 2014 501 3228000 3480 2015 502		502 569,322	1,200,000	988,748	-	502	780,534
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund		Department of Conservation	State Operations						589,322 229,734	1,200,000	988,748		-	
3228		3480	Department of Conservation	Local Assistance Local Assistance	BIA IT. 0693-101-3228 Public Resources	CH. 2014, Provisions 1 & 2	2014-2017	3228000 3480 2014 601 3228000 3480 2015 602		229,734 7,228,725	44 338 500	46.781.643	(53,400)	283,134	4,775,580
3228	Greenhouse Gas Reduction Fund	3480	Department of Conservation	Local Assistance	rubic Resources	CH. 36/14, SEC. 75200.3	GT012015 - 99/99/9999	3228000 3480 2015 602	Department of Conservation Total	7,228,725 8,028,283	44,328,500 45,528,500	46,781,645 47,770,383	(53,400)	283,636	4,775,580
									Department of Conservation Total	8,028,283	45,528,500	47,770,383	(53,400)	283,636	5,556,154
									C	n man m *		an man day	***		
<i>m</i> -	Mazardous and Idle-Deserted Well-Abalement Fund	3490	Department of Conservation	State Operations	Public Resources	SEC. 3396	2018-2019	0275000 5480 2018 506	Greenhouse Gas Reduction Fund Total	8,028,283	45,528,500 10,943	47,770,383 10,943	(53,400)	283,636	5,536,154

to offer finish friends and included in hild expenditions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Department of Conservation Total	-	10,943	10,943	_	_	_
									Hazardous and Idle-Deserted Well Abatement Fund Total	-	10,943	11,943	-	-	=
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0338	CH.2918	2018-2019	0336000 3480 2018 001		-	4,698,000	3,814,627	-	-	883,373
0336	Mine Radamation Account	3480	Department of Conservation	State Operations	BIA IT. 3485-001-0336	CH. 14/17	2017-2018	0336000 3480 2017 001		528,070	-	-	42,982	-	405,088
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0336	CH.2316	2016-2017	0336000 3480 2016 001	_	197,357	-	-	(33,067)	230,434	
									Department of Conservation Total	725,427	4,658,000	3,814,627	9,915	230,404	1,368,461
									Mine Reclamation Account Total	725,427	4,698,000	3,814,627	9,915	230,424	1,368,461
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation	State Operations	BIA IT. 3480-001-3025	CH. 29/18	2018-2019	3025000 3480 2018 001		_	843,000	648,161	_	_	194,839
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation Department of Conservation	State Operations State Operations	BIA IT. 3480-001-3025 BIA IT. 3480-001-3025	CH: 1417 CH: 2316	2017-2018 2016-2017	3029000 3480 2017 001 3029000 3480 2016 001		221,951 230,787	-	-	(3,384)	236,716	225,536
320	Administration and sinessa Fund Subscourt	3450	Department of Consensation	Jan Operation	200.11.202001022	UL MIN	20,00011	20200 340 270 101	Department of Conservation Total	402,738	843,000	648,161	(9,513)	295,716	420,374
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	402,738	81,000	648,761	(9.513)	29,76	420,374
3046	Oil, Gao, and Geothermal Administrative Fund	3480	Department of Conservation	State Operations	BIA. IT. 3480-001-3046	CH. 29/18	2018-2019	3046000 3480 2018 001		_	88,526,000	84,181,518	_	_	2344.402
3046	Ol, Gas, and Geothermal Administrative Fund	3480	Department of Consensation	State Operations	BIA IT. 3480-001-3046	CH. 14/17	2017-2018	3046000 3480 2017 001		5,316,650	_	_	358,518	_	4,958,132
3046	OI, Gas, and Gaothermal Administrative Fund	3480	Department of Consensation	State Operations	BIA IT 3480-001-3046	CH. 29/16	2016-2017	3046000 3480 2016 001		3,987,364	=	-	(1,214,614)	5,201,978	-
3046	OI, Gas, and Gaothermal Administrative Fund	3480	Department of Conservation	State Operations	Reappropriated by	CH. 5417, IT. 3480-400, CH. 2316	2016-2018	3046000 3480 2016 00117		1,242,101	=	-	-	-	1,242,101
									Department of Conservation Total	10,546,715	86,526,000	84,181,518	(856,036)	5,201,978	8,544,715
									Oil, Gas, and Geothermal Administrative Fund Total	10,546,715	86,526,000	84,181,518	(856,036)	5,201,978	8,544,715
3102	Acute Orphan Well Account	3480	Department of Consensation	State Operations	Public Resources	CH. 274/16, SEC. 3261	2018-2019	3102000 3480 2018 501		-	53,362	53,262*	-	-	-
									Department of Conservation Total	=	53,362	-	-	-	-
									Acute Orphan Well Account Total	-	53,262	-	-	-	-
3299	Oil and Gas Environmental Remediation Account	3480	Department of Consensation	State Operations	BIA IT. 3480-001-3299	CH. 2918	2018-2019	3299000 3480 2018 001		-	54,000	-	-	-	54,000
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	BIA IT. 3480-001-3299	CH. 1417	2017-2018	3299000 3480 2017 001		54,000	-	-	-	-	54,000
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	BIA IT. 3480-001-3299	CH. 1417	2017-2018	3299000 3480 2017 001	_	-	-	603,819	-	-	-
									Department of Conservation Total	54,000	54,000	-	-	-	108,000
									Oil and Gas Environmental Remediation Account Total	54,000	54,000	-	-	-	108,000
0141	Soil Conservation Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0141	CH. 2918	2018-2019	0141000 3480 2018 001		-	3,636,000	2,491,708	-	-	1,146,292
0141	Soil Conservation Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0141	CH. 1417	2017-2018	0141000 3480 2017 001		463,642	-	-	(579,701)	-	1,049,343
0141	Sall Conservation Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0141	CH. 2316	2016-2017	0141000 3480 2016 001		703,715	-	=	91,330	612,385	=
0141	Soil Conservation Fund	3480	Department of Conservation	Local Assistance Local Assistance	BIA IT. 3480-101-0141 BIA IT. 3480-101-0141	CH.2918 CH.1417	2018-2019	0141000 3480 2018 101		2000,000	2,000,000	_	-	_	2,000,000
0141	Soil Conservation Fund	3480	Department of Conservation	Loca Assessor	BA II. 360-101-0141	UI. WII	2017-2019	014100034002017 101		3,173,357	5,638,000	2,491,708	(488,371)	612,385	6,185,635
									Soil Consensation Fund Total	3,173,357	5,638,000	2,491,708	(488,371)	612,385	6,195,635
0338	Strong-Motion Instrumentation and Salamic Hazarda Mapping Fund	340	Denother of Consequence	State Operations	BIA IT. 3480-001-0338	CH.29/18	2018-2019	0338000 3480 2018 001		_	12,416,000	12,321,438	_		94,562
0338	Strong-Hoten Instrumentation and Salamic Hazarda Mapping Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0338	CH. 14/17	2017-3018	0338000 3480 2017 001		576,348	_	_	(200,000)	_	886,318
0338	Strong-Motion Instrumentation and Salamic Hazarda Mapping Fund	3480	Department of Consensation	State Operations	BJA IT. 3480-001-0338	CH. 23/16	2016-2017	0338000 3480 2016 001		1,432,399	_	_	(257,787)	1,600,186	_
									Department of Conservation Total	2,008,747	12,416,000	12,321,438	(967,757)	1,690,186	580,880
								51	rong-Motion Instrumentation and Selamic Hazards Mapping Fund Total	2,008,747	12,416,000	12,321,438	(187,187)	1,690,186	980,880
3212	Timber Regulation and Forest Restoration Fund	3480	Department of Conservation	State Operations	BJA IT: 3480-001-3212	CH. 29/18	2018-2019	3212000 3480 2018 001		-	4,428,000	4,106,559	-	-	321,441
3212	Timber Regulation and Forest Restoration Fund	3480	Department of Conservation	State Operations	BIA IT: 3480-001-3212	CH. SATE	2017-2018	3212000 3480 2017 001		172,423	-	-	(147,204)	-	118,612
3212	Timber Regulation and Forest Restoration Fund	3480	Department of Conservation	State Operations	BIA IT 3480-001-3212	CH. 23/16	2016-2017	3212000 3480 2016 001		278,252	=	-	31,806	246,446	_
									Department of Conservation Total	450,675	4,428,000	4,106,559	(115,588)	246,446	641,298
									Timber Regulation and Forest Restoration Fund Total	450,675	4,428,000	4,106,509	(115,588)	246,446	641,258
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3237	CH. 29/18	2018-2019	3237000 3540 2018 001		-	400,000	159,617	-	=	240,383
3237	Cost of Implementation Account	3540	Department of Fonestry and Fire Protection	State Operations	BIA IT. 3540-001-3237	CH. 16/17	2017-2018	3237000 3540 2017 001		57,751	-	-	(26,022)	=	83,773
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3237	CH 23/16	2016-2017	3237000 3540 2016 001		123,006	-	-	-	123,296	-
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3543-001-3237	CK 29/14	2014-2015	3237000 3540 2014 001		346,186	-	-	=	=	346,186
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3237	CH 2013	2013-2014	3237000 3540 2013 001		576,000	_	-	-	-	576,000
									Department of Forestry and Fire Protection Total Cost of Implementation Account Total	1,103,143	420,000	199,617	(26,022)	123,206	1,245,342
	Phonocon Promote Entral 1999 For 1999	3540	Parameter and the Parameter Co.	the Co. C	8/4 IF 3WAY 000 3117	CW 20073	AMAZIA AMAZIA	2177000 34-2-00-0	Cost of Implementation Account Total	1,103,143	400,000	159,617	(26,02)	123,206	1,246,342
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3540	www.nemorroneary.and.ner.Protection	State Operations	BIA IT. 3543-001-3117	CH 2013	2013-2014	3117000 3540 2013 001	Department of Forestry and Fire Protection Total	198,321		-	-	-	106,321
									Department of Forestry and Fire Protection Total Alternative and Renewable Fuel and Vehicle Technology Fund Total	106,321			=		106,321
3144	Building Standards Administration Special Revolving Fund	96.60	Department of Forestry and Fire Protection	State Operations	BIA IT. 3543-001-3144	CH 2918	2016-2019	3144000 3540 2018 001		196,921	174,000	22,196	=	=	100,321
3144	Building Standards Administration Special Revolving Fund Building Standards Administration Special Revolving Fund	2540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operators	BIA IT. 3543-001-3144	CH. 1917	2017-2018	3144000 3540 2017 001		7,608	174,000	22,190	(42,682)	_	50,490
3144	Building Standards Administration Special Revolving Fund	2540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3543-001-3144	CH: 1917 CH: 2318	2016-2017	3144000 3540 2017 001		40,967			(40,000)	40,967	3,000
3144	Building Standards Administration Special Revolving Fund		Department of Forestry and Fire Protection	State Operations	B/A IT. 3593-001-3144	CH 2914	2014-2015	3144000 3540 2014 001		265,786	_	_	_	-	265,786
	Building Standards Administration Special Revolving Fund		Department of Forestry and Fire Protection	State Operators	BIA IT. 3543-001-3144	CH 2013	2013-2014	3144000 3540 2013 001		70,495	_	_	_	_	70,485
3144	Building Standards Administration Special Revolving Fund		Department of Forestry and Fire Protection	State Operations	BIA IT. 3593-001-3144	CH 23/16	2016-2017	3144000 3540 2016 00101		5,000	_	_	_	_	5,000
	, · · · •								Department of Forestry and Fire Protection Total	390,006	174,000	22,196	(42,682)	40,967	543,615
									Building Standards Administration Special Revolving Fund Total	390,096	174,000	22,196	(42,682)	40,967	543,615
0140	California Environmental License Plate Fund	3543	Department of Forestry and Fire Protection	State Operations	BIA IT. 3543-001-0140	CH 29/18	2018-2019	0140000 3540 2018 001		_	4,225,000	623,823	=	=	3,601,177
	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0140	CH. 14/17	2017-2018	0140000 3540 2017 001		152,338	-	=	(52,460)	=	204,798
0140			Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-0140	CH. 23/16	2016-2017	0140000 3540 2016 001		16,788	-	-	-	16,798	-
0140	Calibrala Environmental License Plate Fund	3540	Department of Great year of the Production												
0140 0140 0140	Calibreia Environmental Licerae Plate Fund Calibreia Environmental Licerae Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0140	CK 25/H	2014-2015	0140000 3540 2014 001		182,694	-	-	-	-	182,694
0140 0140 0140 0140	Calibrals Environmental License Plate Fund Calibrals Environmental License Plate Fund Calibrals Environmental License Plate Fund	3540			BIA IT. 3540-001-0140 BIA IT. 3540-001-0140	CH 25/14 CH 20/13		0140000 3540 2014 001 0140000 3540 2013 001		182,694 149,113	= =	= =	= =	= =	162,694

To color for this field on a find child experience.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									California Environmental License Plate Fund Total	500,911	4,225,000	623,823	(52,460)	16,766	4,197,92
0198	California Fire and Anson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT 3540-001-0198	CH.29/18	2018-2019	0198000 3540 2018 001		-	3,634,000	2,967,308	-	-	655,692
0198	California Fire and Anson Training Fund	3540	Department of Forestry and Fine Protection	State Operations	BIA.IT. 3540-001-0198	CH. 14/17	2017-2018	0198000 3540 2017 001		471,142	=	=	(143,888)	=	615,030
0128	California Fire and Araon Training Fund	3540	Department of Forestry and Fine Protection	State Operations	BIA.IT. 3540-001-0198	CH.2316	2016-2017	0198000 3540 2016 001		716,428	-	-	(244,808)	961,296	-
	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA.IT. 3540-001-0198	CH. 2514	2014-2015	0198000 3540 2014 001		1,287,009	-	-	-	-	1,287,009
	California Fire and Anson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA.IT. 3540-001-0198	CH. 2013	2013-2014	019800035402013 001		861,615	=	=	=	-	861,615
0198	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA.IT. 3540-001-0198	CH. 14/17	2017-2018	0198000 3540 2017 00101		61,000	-	-	-	-	61,000
0198	California Fire and Arson Training Fund	3540	Department of Fonestry and Fire Protection	State Operations	BIA IT. 3540-001-0198	CH. 2916	2016-2017	0198000 3540 2016 00101		61,000	-	-	-	1,894	61,000
0198	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection					Refunds to Reverted Appropriations	Department of Forestry and Fire Protection Total	3,498,194	3,634,000	2,967,308	(1,864)	1,894	194236
									California Fire and Arson Training Fund Total	3,498,194	3,634,000	2,967,308	(200,620)	963,160	39236
0209	California Hazzardova Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0209	CH. 29/18	2018-2019	0208002 3540 2018 001	•	_	5,058,000	4,034,846	_	_	404,154
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0009	CH. 19/17	2017-2018	0209002 3540 2017 001		657,734	_	_	(1,425,747)	_	2,153,481
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA.IT. 3540-001-0009	CH. 2316	2016-2017	0209002 3540 2016 001		1,692,110	-	-	(606,331)	2,298,441	-
0209	California Mazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA.IT. 3540-001-0209	CH. 2914	2014-2015	0209002 3540 2014 001		2,108,083	-	=	=	-	2,108,083
0209	California Macardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fine Protection	State Operations	BIA IT. 3540-001-0209	CH. 2013	2013-2014	020900235402013 001		1,285,862	-	_	_	-	1,285,862
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0009	CH. 1417	2017-2018	0209002 3540 2017 00102		241,000	-	-	-	-	241,000
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0009	CH. 2316	2016-2017	0209002 3540 2016 00102		40,000	-	-	-	-	40,000
									Department of Forestry and Fine Protection Total	6,024,789	5,058,000	4,654,846	(2,102,078)	2,298,441	6,232,580
									California Hazardous Liquid Pipeline Safety Fund Total	6,024,789	5,058,000	4,654,846	(2,102,078)	2,298,441	6,232,580
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3228	CH. 29/188	2018-2019	3228000 3540 2018 001		-	165,000,000	32,001,375	-	-	132,998,625
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fine Protection	State Operations	BIA IT. 3540-001-3228	CH. 1417	2017-2018	3228000 3540 2017 001		25,361,607	-	(3,201,268)	-	-	28,962,675
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fine Protection	State Operations	BIA IT. 3540-001-3228	CH. 2316	2016-2017	3228000 3540 2016 001		419,288	-	-	(1,103,500)	-	1,522,788
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-3228	CH.2514	2014-2015	3228000 3540 2014 001		150,072	-	-	(41,571)	-	191,643
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-002-3228	CH. 29/18	2018-2019	3228000 3540 2018 002		-	29,850,000	24,713,764	-	-	5,136,236
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-002-3228	OH.14/17	2017-2018	3228000 3540 2017 002		12,610,284	-	-	(451,172)	-	13,061,456
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-003-3228	CH. 29/16	2018-2019	3228000 3540 2018 003		-	24,500,000	20,445,205	-	-	4,054,795
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	Local Assistance	BIA IT. 3540-101-3228	CH.25/W	2014-2015	3228000 3540 2014 101	_	45,787	-	-	(397,275)		443,062
									Department of Forestry and Fire Protection Total	38,587,038	219,350,000	73,959,076	(1,993,518)	-	185,971,480
									Greenhouse Gas Reduction Fund Total	38,587,038	219,350,000	73,959,076	(1,993,518)	-	185,971,480
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fine Protection	State Operations	B/A IT. 3540-001-0300	CH. 29/18	2018-2019	0300000 3540 2018 001		-	219,000	206,981	_	=	12,019
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection	State Operations State Operations	BJA IT. 3540-001-0300 BJA IT. 3540-001-0300	CH. 14/17 CH. 23/16	2017-2018 2016-2017	0300000 3540 2017 001		2,096 57,354	-	-	750 (2,800)	60,194	1,316
0300	Professional Forester Registration Fund Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	Sale Operators	BJA IT. 3540-001-0300	CH. 28/W	2014-2015	030000 3840 2014 001		26,618	=	_	(2,80)	60,136	26,618
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-0300	CH. 20/13	2013-2014	030000 3540 2013 001		44,838			_	_	44,888
	Promision of the Property of t		Department of the product						Department of Forestry and Fire Protection Total	130,526	219,000	206,981	(2,000)	60,154	84,841
									Professional Forester Registration Fund Total	130,526	219,000	206,981	(2,000)	60,154	84,841
3302	Safe Energy Inhastructure and Excession Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3302	CH 29/18	2018-2019	3302000 3540 2018 001		_	3,711,000	2,167,522	_	_	1,543,478
3302	Safe Energy Inhaetructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3302	CH. 1417	2017-2018	3302000 3540 2017 001		1,293,158	=	=	(223,709)	=	1,516,867
									Department of Forestry and Fire Protection Total	1,293,158	3,711,000	2,167,522	(223,789)	-	3,060,345
									Safe Energy Infrastructure and Escavation Fund Total	1,293,158	3,711,000	2,167,522	(223,789)	-	3,060,345
3120	State Fire Marshal Freworks Entirconnent and Disposal Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3120	CH 2914	2014-2015	3120000 3540 2014 001		609,809	=	=	-	-	603,809
3120	Sale Fire Marshal Fireworks Entropment and Disposal Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3120	CH 2013	2013-2014	3120000 3540 2013 001		310,949	=	=	=	=	310,949
									Department of Forestry and Fire Protection Total	920,758	-	-	-	-	920,758
									State Fire Marshal Fireworks Enforcement and Disposal Fund Total	920,758	-	-	-	-	920,758
0102	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH 2918	2018-2019	010200035402018 001		=	4,403,000	3,359,775	=	=	1,043,225
0102	State Fine Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH. 1417	2017-2018	010200035402017 001		929,820	=	=	(116,018)	=	1,055,838
0102	State Fire Manshal Licensing and Certification Fund	2540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3543-001-0102	CH. 23/16	2016-2017	0102000 3540 2016 001		575,073	-	-	(34,047)	609,120	-
0102	State Fire Manshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH.25/H	2014-2015	010200035402014 001		879,442	-	-	-	-	879,442
0102	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH. 2013	2013-2014	010200035402013 001		817,988	=	=	=	=	817,968
0102	State Fire Marshal Licensing and Certification Fund	3543	Department of Forestry and Fire Protection	State Operations	BJA IT. 3540-001-0102	OH. 14117	2017-2018	0102000 3540 2017 00102		90,000 55,000	-	-	_	-	90,000
0102	State Fine Marshal Licensing and Certification Fund	3543	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH. 23/16	2016-2017	0102000 3540 2016 00102			-	-			35,000
									Department of Forestry and Fire Protection Total State Fire Marshal Licensing and Certification Fund Total	3,517,505	4,423,000	3,399,775	(150,085)	609,120	3,901,473
3063	State Responsibility Area Fire Presention Fund	3543	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3063	CH. 29/18	2018-2019	3063000 3540 2018 001	and the same and t	3,317,525	4,403,000	3,359,775	(150,089)	609,120	3,901,473
3063	State Responsibility Area Fire Presented Fund	3540	Department of Forestry and Fire Protection	State Operators	BIA IT. 3540-001-3003	OH. 14/17	2017-2018	3063000 3540 2017 001		82,324,000	43,01,000	-	=	=	1,413,200
3063	State Responsibility Area Fee Presentor Fund	3543	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3063	CH. 23/16	2016-2017	3063000 3540 2016 001		2,863,342	-	_	(1,506,728)	4,310,010	_
3063	State Responsibility Area Fire Prevention Fund		Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3063	CH. 2014	2014-2015	3063000 3540 2014 001		10,232,564	_	_	(1,200,120)	_	10,252,564
3063	State Responsibility Area Fee Prevention Fund	3540	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3063	OH. MITT	2017-2018	3063000 3540 2017 00103		178,000	(178,000)	_	_	_	_
3063	Sale Responsibility Area Fire Prevention Fund		Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3063	CH. 23/16	2016-2017	3063000 3540 2016 00103		4,331,000	-	-	168,547	-	4,162,453
3063	Sale Responsibility Area Fire Prevention Fund		Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3063	OH. 14/17	2017-2018	3063000 3540 2017 00106		900,000	(500,000)	_	_	_	_
3063	Sale Responsibility Area Fire Prevention Fund		Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3063	CH. 1015	2015-2016	3063000 3540 2015 00115		290,000	_	-	_	290,000	-
									Department of Forestry and Fire Protection Total	100,698,906	(39,101,000)	42,467,600	(1,338,161)	4,620,070	15,828,217
									State Responsibility Area Fire Prevention Fund Total	100,698,906	(39,101,000)	42,467,600	(1,338,161)	4,620,070	15,828,217
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Photedon	State Operations	BIA IT. 3540-001-3212	CH. 29/18	2018-2019	3212000 3540 2018 001		_	26,319,000	20,661,770	-	_	5,657,230
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3545-001-3212	CH. 1417	2017-2018	3212000 3540 2017 001		5,161,631	-	-	120,795	-	5,040,836
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3212	CH 2916	2016-2017	321200035402016 001		2,981,563	-	-	(401,459)	3,383,022	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 90, 2019
3212	Timber Regulation and Forest Restoration Fund	3540		State Operations	BIA IT. 3540-001-3212	CH.2514	2014-2015	3212000 3540 2014 001		1765,004	-	_	-	_	1,765,004
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3212	CH. 2013	2013-2014	3212000 3540 2013 001		1374297	-	-	-	-	1,314,297
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3212	CH. 1417	2017-2018	3212000 3540 2017 00102		371,000	-	-	-	-	371,000
3212	Timber Regulation and Forest Restoration Fund	3540		State Operations	BIA IT. 3540-001-3212	CH. 25/16	2016-2017	3212000 3540 2016 00102		\$1,000	-	-	18,340	-	72,760
3212	Timber Regulation and Forest Resbration Fund	3540	Department of Foresty and Fire Protection	State Operations	BIA IT. 3540-001-3212	CH. 2918	2018-2019	3272000 3540 2018 00103		-	400,000	-	-	-	400,000
3212 3212	Timber Regulation and Fonest Restination Fund Timber Regulation and Fonest Restination Fund	3540 3540	Department of Fonesity and Fire Protection Department of Fonesity and Fire Protection	Local Assistance Local Assistance	BIA IT. 3540-101-3212 BIA IT. 3540-101-3212	CH. 3417 CH. 2316	2017-2018 2016-2017	3212000 3840 2017 101 3212000 3840 2016 101		1,944,622	-	1,944,622 (106,519)	-	=	183,194
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	Local Assistance	BIA IT. 3540-101-3212	CH. 1015	2015-2016	3212000 3540 2015 101		60,045	=	(100,319)	(67,513)	_	127,594
2.0	mile regulati au rulei resulati rulu		Digital Colonia y and Pile Production						Department of Forestry and Fire Protection Total	13,765,797	26,719,000	22,439,873	(228,943)	3,383,022	14,201,845
									Timber Regulation and Forest Restoration Fund Total	13,765,797	26,719,000	22,439,873	(328,943)	3,383,022	14,991,845
0140	California Environmental License Plate Fund	3980	State Lands Commission	State Operations	BIA IT. 3550-001-0140	CH. 29/18	2018-2019	0140000 3960 2018 001		-	2,340,000	2,331,517	-	-	8,463
									State Lands Commission Total	-	2,340,000	2,331,517	-	-	8,483
									California Environmental License Plate Fund Total	=	2,340,000	2,331,517	=	=	8,483
0212	Marine Invasive Species Control Fund	3560	State Lands Commission	State Operations	BIA IT. 3560-001-0212	CH. 2918	2018-2019	6212000 3960 2018 001		=	3,970,000	3,719,421	-	_	250,579
0212	Marine Invasive Species Control Fund	3960	State Lands Commission	State Operations State Operations	BIA IT. 3860-001-0212 BIA IT. 3860-001-0212	CH. 1417 CH. 2316	2017-2018 2016-2017	021200039802017 001		676,659 22,359	-	-	(113,241) (208,600)	230,959	789,900
0212	Marine Invasive Species Control Fund	3960	State Lands Commission	Sale Uperators	BA II . 300-001-02/2	CR. 2316	2016-2017	Q120033602016 WI	State Lands Commission Total	699,018	3,970,000	3,719,421	(221,841)	230,059	1,040,479
									Marine Invasive Species Control Fund Total	699,018	3,970,000	3,719,421	(321,841)	230,859	1,040,479
0320	OI Spill Preventor and Administration Fund	3960	State Lands Commission	State Operations	BIA.IT. 3560-001-0320	CH. 2918	2018-2019	0320000 3860 2018 001		-	14,146,000	14,016,212	-	-	129,728
0320	Oi Spil Preventor and Administration Fund	3960	State Lands Commission	State Operations	BIA IT. 3960-001-0320	CH. 1417	2017-2018	0320000 3960 2017 001		1,194,239	-	=	603,180	=	591,159
0320	OI Spill Prevention and Administration Fund	3960	State Lands Commission	State Operations	BIA IT. 3560-001-0320	CH. 2316	2016-2017	0320000 3960 2016 001	_	977,313	-	-	111,835	865,378	_
									State Lands Commission Total	2,171,852	14,146,000	14,016,272	715,115	865,378	720,887
									Oil Spill Prevention and Administration Fund Total	2,171,862	14,146,000	14,016,272	715,115	865,378	720,887
0347	School Land Bank Fund School Land Bank Fund	3960	State Lands Commission State Lands Commission	State Operations State Operations	BA IT. 3960-001-0347 BA IT. 3960-001-0347	CH 2918 CH 1417	2018-2019 2017-2018	0347000 3980 2018 001 0347000 3980 2017 001		152,388	1,181,000	1,158,331	(167,096)	-	22,869 719,444
0347	School Land Bank Fund	3960	State Lands Commission	State Operations	BIA IT. 3980-001-034T	CH. 2316	2016-2017	0347000 3560 2016 001		120,677	_	_	51,521	469,196	-
0347	School Land Bank Fund	3960	State Lands Commission	Capital Outlay	Public Resources	CH. 87984, SEC. 8711	01.01/1985 - 99/99/9999	0347000 3580 1984 802		3,599,783	-	_	_	_	3,599,183
									State Lands Commission Total	4,672,348	1,181,000	1,158,331	(115,539)	469,156	4,341,296
									School Land Bank Fund Total	4,672,348	1,181,000	1,198,331	(115,539)	469,196	4,341,296
0940	Bosco-Keene Renewable Resources Investment Fund	3600	Department of Fish and Wildfile	State Operations	BJA IT. 3600-021-0940	CH. 1104/79	07/01/1979 - 99/99/9999	0940000 3600 1979 021	_	28,126	_	-	_	-	28,126
									Department of Fish and Wildlife Total	28,126	=	=	=	=	28,126
									Bosco-Keene Renewable Resources Investment Fund Total	28,126	-	-	-	-	28,126
3314	California Cannable Tax Fund	3600	Department of Fish and Wildlife	Sale Operations	Revenue and Taxation	CH. 27/17, SEC. 34019 (a)(3)	07/01/2017 - 99/99/9999	3314000 3600 2017 501	_		9,158,000	6,864,816	-	-	2,203,184
									Department of Fish and Wildlife Total California Cannabia Tax Fund Total		9,158,000 9,158,000	6,864,816			2,235,184
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations	BJA IT. 3600-001-0140	CH. 29/18	2018-2019	0140000 3600 2018 001		_	17,492,000	17,402,000	_	_	_
									Department of Fish and Wildlife Total	-	17,492,000	17,492,000	-	-	-
									California Environmental License Plate Fund Total	-	17,492,000	17,492,000	-	=	_
0226	California Tire Recycling Management Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-001-0226	CH. 29/16	2018-2019	0226000 3600 2018 001	_	-	5,000,000	1,671,121	-	-	3,338,879
									Department of Fish and Wildlife Total		5,000,000	1,671,121	-	-	3,138,879
									California Tire Recycling Management Fund Total	-	5,000,000	1,671,121	-	-	3,338,679
0235 0235	Public Resources Account Public Resources Account	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations State Operations	BIA IT. 3600-001-0235 BIA IT. 3600-001-0235	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0235000 3600 2016 001		201,447	1,687,000	1,037,000	201,447	=	-
	Polic resource Account	300	Department of the second						Department of Fish and Wildlife Total	261,447	1,037,000	1,037,000	281,447	-	_
									Public Resources Account Total	261,447	1,657,600	1,037,000	261,447	=	
6322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-001-0322	CH. 29/18	2018-2019	0322000 3600 2018 001		-	276,000	12,542	-	-	263,058
6922	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0322	CH. 14/17	2017-2018	0322000 3600 2017 001		207,900	-	-	(15,713)	-	223,613
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	BJA IT. 3600-001-0322	CH. 23/16	2016-2017	0322000 3600 2016 001	_	377,621	-	-	(218,342)	505,963	
									Department of Fish and Wildlife Total	585,521	276,000	12,942	(234,035)	505,963	485,671
man	Fish and Gama Dynamouston Fr-4	-	Department of Flah and Wildlife	State Operations	BJA IT. 3600-001-0200	CH 29/18	2018-2019	0200000 3600 2018 001	Environmental Enhancement Fund Total	585,521	276,000 110,905,000	12,942	(234,035)	505,963	486,671 180,992
220	Fish and Game Presenation Fund Fish and Game Presenation Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations State Operations	BIA IT. 3600-001-0200 BIA IT. 3600-001-0200	CH. 29/15 CH. 19/17	2015-2019	020000 3600 2016 001		=	110,000,000	110,724,008	(6,796,864)	=	180,992 6,706,864
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0200	CH. 23/16	2016-2017	0200000 3600 2016 001		24,428,685	-	-	(4,425,131)	-	28,853,816
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Assembly Bill 97	CH. 14/17, SEC. 35.35	2018-2021	0200000 3600 2017 901		-	000,000,00	90,000,000*	-	-	_
0200	Fish and Game Phesenosion Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH 1215/94, SEC. 12021 & 13006	01.01/1905 - 99/99/9999	0200000 3600 1994 503		1,014,267	60,014	275,067	=	=	899,214
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operators	Fish and Game	CH. 1429/85, SEC. 7	09/13/1990 - 99/99/9999	0200000 3600 1985 527		159,954	-	-	-	-	100,054
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Less Funding Provided by Fund 0001		2018-2019	0200000 3600 2018 598		=	(18,000)	(18,000)	=	=	=
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	Capital Outlay	BIA IT. 3600-301-0200	CH. NATE	2017-2018	0200000 3600 2017 301		246,000	=	-	=	=	246,000
6200	Fish and Game Presentation Fund Fish and Game Presentation Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	Capital Outray	BIA IT. 3600-301-0200	CH. 23/16	2016-2017	0200000 3600 2016 301 Refunds to Reverted Appropriations		198,000	= -	-	(76,708)	108,000 76,706	-
9200		2600	- personner or and Widow						Department of Fish and Wildlife Total	26,036,936	180,947,014	110,981,075	(11,208,701)	184,706	37,016,840
									Fish and Game Preservation Fund Total	26,026,906	180,947,014	110,981,075	(11,208,701)	184,706	37,016,840
0211	California Waterball Habitet Preservation Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0211	CH. 2918	2018-2019	0211000 3600 2018 001		=	209,000	30,069	=	=	178,931
0211	California Waterbull Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0211	CH. 14/17	2017-2018	0211000 3600 2017 001		196,752	-	-	9,719	-	185,993
6211	Calibria Waterbyl Habital Preservation Account	3600	Department of Fish and Wildlife	State Operations	BJA IT. 3600-001-0211	CH. 23/16	2016-2017	0211000 3600 2016 001	<u> </u>	163,200	-	-	(23,979)	193,179	
									Department of Fish and Wildlife Total	399,962	209,000	30,009	(20,220)	193,179	365,024
									California Waterfowl Habitat Preservation Account Total	359,952	229,000	30,009	(20,220)	193,179	365,924

refer both days so for the first source of the

OTHER GOVERNMENTAL COST FUNDS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCE

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
6207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0207	CH.2918	2018-2019	0207000 3600 2018 001		-	321,000	12,998	-	-	308,002
6207	Fish and Wildfile Pollution Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0207	CH. 14/17	2017-2016	6207000 3600 2017 601		223,248	=	=	(61,296)	=	284,504
0207	Fish and Wildlife Polluton Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0207	CH.2916	2016-2017	0207000 3600 2016 001		286,521	-	-	(574)	287,005	-
0207	Fish and Wildlife Polluton Account	3600	Department of Fish and Wildlife	State Operations	Fish and Game	8EC. 12017	2018-2019	0207000 3600 2018 518	_	-	408,482	406,482	-	-	-
									Department of Fish and Wildlife Total	509,769	729,482	421,480	(61,830)	287,055	502,508
									Fish and Wildlife Pollution Account Total	509,769	729,482	421,480	(61,830)	287,095	592,508
0213	Native Species Conservation and Enhancement Account		Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0213	CH. 1417	2017-2018	0213000 3600 2017 001		98,629	-	-	94,812	-	4,017
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0213	CH. 2916	2016-2017	0213000 3600 2016 001	=	270,000	-	=	-	270,000	
									Department of Fish and Wildlife Total	368,629	-	-	94,812	270,000	4,017
									Native Species Conservation and Enhancement Account Total	368,629	-	-	94,612	270,000	4,017
3228	Greenhouse Ges Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3228	CH. 29/16	2018-2019	3228000 3600 2018 001		=	424,000	404,000	-	-	-
3228	Greenhouse Gas Reduction Fund		Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3228	CH. 2916	2016-2017	3228000 3600 2016 001		868,311	-	-	30,570	837,541	-
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BIA IT. 3600-101-3228	CH. 2918	2018-2019	3228000 3600 2018 101		-	5,000,000	-	-	-	5,000,000
3228	Greenhouse Gas Reduction Fund		Department of Fish and Wildlife	Local Assistance	BIA IT. 5600-101-3228	CH. 9417	2017-2018	3228000 3600 2017 101		15,000,000	-	-	-	-	15,000,000
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BIA IT. 3600-101-3228	CH. 29/14	2014-2015	3228000 3600 2014 101	=	290,527	=	=	=	-	299,527
									Department of Flah and Wildlife Total	16,167,638	5,434,000	424,000	30,570	837,541	20,299,527
									Greenhouse Gas Reduction Fund Total	16,167,638	5,434,000	424,000	30,570	837,541	20,299,527
3103	Hatchery and Inland Faheries Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3103	CH. 2918	2018-2019	3103000 3600 2018 001		-	20,305,000	20,305,000	-	-	-
3103	Hatchery and Inland Faheries Fund	3600	Department of Fish and Wildlife	State Operations	BIA.IT. 3600-001-3103	CH. 1417	2017-2018	3103000 3600 2017 001		5,776,791	-	-	5,776,791	-	-
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildrife	State Operations	BIA.IT. 3600-001-3103	CH. 2316	2016-2017	3103000 3600 2016 001	_	4,152,792	-	-	2,908,767	-	1,244,025
									Department of Fish and Wildlife Total	9,929,983	20,305,000	20,305,000	8,685,558	-	1,244,025
									Hatchery and Inland Flaheries Fund Total	9,929,983	20,305,000	20,305,000	8,685,558	-	1,344,025
3288	Cannable Control Fund	3600	Department of Fish and Wildfe	State Operations	BIA IT. 3600-001-3388	CH. 1417	2017-2018	3288000 3600 2017 001	_	3,233,503	-	-	(556,898)	-	3,790,401
									Department of Flah and Wildlife Total	3,233,503	_	_	(556,898)	_	3,790,401
									Cannable Control Fund Total	3,233,503	-	-	(006,808)	-	3,790,401
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildrife	State Operations	BIA IT. 3600-001-0212	CH. 2918	2018-2019	0212000 3600 2018 001		-	1,893,000	1,287,171	-	-	605,829
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3800-001-0212	CH. 1417	2017-2018	0212000 3600 2017 001		337,118	-	-	(184,938)	-	522,056
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0212	CH.2316	2016-2017	0212000 3600 2016 001		323,170	-	-	(221)	323,461	-
									Department of Fish and Wildlife Total	660,288	1,893,000	1,287,171	(185,229)	323,461	1,127,885
									Marine Invasive Species Control Fund Total	660,288	1,893,000	1,287,171	(185,229)	323,461	1,127,885
0320	Oi Spil Preventon and Administration Fund	3600	Department of Fish and Wildrife	State Operations	BIA IT. 3600-001-0320	CH.2918	2018-2019	0320000 3600 2018 001		-	34,283,000	33,941,526	-	-	341,474
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Sale Operations	BJA IT. 3600-001-0320	CH. 1417	2017-2018	0320000 3600 2017 001		-	-	-	(50,489)	-	50,489
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	Reappropriated by	CH. 23/19, IT 3600-490, CH. 23/16	2016-2017	0320000 3600 2016 001		2,123,118	-	-	(307,661)	2,430,779	-
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BJA, IT. 3600-101-0320	CH.29/18	2018-2019	0320000 3600 2018 101		-	1,341,000	1,268,113	-	-	72,887
0320	OI Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BJA IT. 3600-101-0320	CH. 14/17	2017-2018	0320000 3600 2017 101		198,089	-	-	(40,388)	-	238,477
0320	OI Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BJA IT. 3600-101-0320	CH. 23/16	2016-2017	0320000 3600 2016 101		203,388	-	_	(148,587)	351,975	-
									Department of Fish and Wildlife Total	2,524,995	35,624,000	35,209,639	(547,125)	2,782,754	703,327
									Oil Spill Prevention and Administration Fund Total	2,524,595	35,624,000	35,209,639	(547,125)	2,782,754	703,527
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	Covernment	SEC. 8670.50	2018-2019	0321000 3600 2018 504		=	1,433,242	1,433,342	-	_	-
									Department of Flah and Wildlife Total	=	1,433,342	1,433,342	-	-	-
									Oil Spill Response Trust Fund Total	=	1,433,342	1,433,342	-	-	-
3164	Renewable Energy Resources Development Fee Trustifund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	SEC. 2099(s)(3) & (4)	2018-2019	3164000 3600 2018 501		=	(2,100)	(2,100)	-	-	-
									Department of Flah and Wildlife Total	_	(2,100)	(2,100)	_	_	-
									Renewable Energy Resources Development Fee Trust Fund Total	-	(2,100)	(2,100)	_	_	
0384	Salmon and Steelhead Trout Resignation Account	3600	Department of Fish and Wildlife	Local Assistance	BJA IT. 3600-101-0384	CH. WIT	2017-2018	0384000 3600 2017 101		140,000	_	_	140,000	_	_
									Department of Flah and Wildlife Total	140,000	-	_	140,000	_	-
									Salmon and Steelhead Trout Restoration Account Total	140,000	-	_	140,000	_	-
3212	Timber Regulation and Forest Restaution Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3212	CH 29/18	2016-2019	3212000 3600 2016 001		-	7,080,000	6,626,744	=	_	463,256
3212	Timber Regulation and Forest Restaration Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3212	CH. Witt	2017-2018	3212000 3600 2017 001		294,623	_	_	233,573	_	1,000
3212	Timber Regulation and Forest Restaration Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-3212	CH 23/16	2016-2017	3212000 3600 2016 001		510,709	_	_	(89,534)	580,233	_
3212	Timber Regulation and Forest Restaration Fund	3600	Department of Fish and Wildlife	Local Assistance	B/A IT. 3600-101-3212	CH 29/18	2018-2019	3212000 3600 2018 101		_	2,000,000	2,000,000	_	_	-
3212	Timber Requision and Forest Restantion Fund	3600	Department of Fish and Widths	Local Assistance	BIA IT. 3600-101-3212	CH. WIT	2017-2018	3212000 3600 2017 101		274,147	_	_	(34,239)	_	308,386
3212	Timber Regulation and Forest Restoration Fund		Department of Fish and Wildlife	Local Assistance	BIA IT. 3600-101-3212	CH 23/16	2016-2017	3212000 3600 2016 101			_	_	(33,505)	33,995	_
	Timber Requision and Forest Restoration Fund		Department of Fish and Wildfe	Local Assistance	BIA IT. 3600-101-3212	CK 2974	2014-2015	3212000 3600 2014 101		296,181	_	_	(42,086)	298,267	_
28.18		200					********		Department of Fish and Wildlife Total	1,275,660	2,000,000	8,636,744	53,789	912,455	772,692
									Timber Regulation and Forest Restoration Fund Total	1,275,660	9,080,000	8,636,744	53,789	912,455	772,602
gers.	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund	9000	Danwinson of Flat and Welf-	State Operations	Fish and Game	CH. 77798, SEC. 1586	0101/1999 - 99/99/9999	0643000 3600 1998 502		1,275,660	3,00,000	(100)	53,69	912,435	
uA3	-yy	200		una uptratora	. an any terms	um. FFFRM, Mon. ruder	W 10/10 TODAY - TODAY TODAY	www.add 1996 302	Department of Fish and Wildlife Total	823,600		(100)			823,700 823,700
									_	823,600					83,700
									ort Bay Ecological Reserve Maintenance and Preservation Fund Total		-	(100)	-	-	
	Weele Discharge Permit Fund		Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0103	CH 29/18	2018-2019	0193000 3600 2018 001		=	534,000	362,510	-	-	171,690
0193	Walls Discharge Parmit Fund	3600	Department of Fish and Wildlife	State Operations	BIA IT. 3600-001-0193	CH. 23/16	2016-2017	0193000 3600 2016 001	_	-	-	=	(35,109)	35,129	-
									Department of Fish and Wildlife Total	_	534,000	362,510	(35,109)	35,129	171,690
									Waste Discharge Permit Fund Total	_	534,000	362,310	(35,109)	35,109	171,690
0447	Wildlife Restoration Fund		Department of Fish and Wildlife	State Operations	BJA IT. 3800-001-0447	CH 2918	2018-2019	0447000 3600 2018 001		-	2,629,000	2,629,000	-	-	-
0447 0447	Wildlie Restoration Fund Wildlie Restoration Fund		Department of Fish and Wildlis Department of Fish and Wildlis	State Operations	BJA IT. 3600-001-0447	OH. 14/17	2017-2018	0447000 3600 2017 001		170,500	-	-	(206,487)	=	376,987
0447 0447 0447															

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Wildlife Restoration Fund Total	1,446,220	2,629,000	2,629,000	(28,729)	1,097,088	375,987
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BIA IT. 3840-001-0140	CH.2918	2018-2019	0140000 3640 2018 001		-	283,000	280,183	-	-	2,817
	California Environmental License Plate Fund	3640	Wildfile Conservation Board	State Operations	BIA.IT. 3540-001-0140	CH.14/17	2017-2018	0140000 3640 2017 001		4,828	-	-	2,985	-	1,863
0140	California Environmental License Plate Fund	3640	Wildfile Conservation Board	State Operations	BIA.IT. 3540-001-0140	CH.2916	2016-2017	0140000 3840 2018 001	Wildlife Conservation Board Total	43,412 48,240	283,000	280,183	(5,767)	50,179	4,680
									California Environmental License Plate Fund Total	45,240	283,000	280,183	(3,802)	50,179	4,680
0235	Public Resources Account	3640	Wildlife Conservation Board	Capital Outlay	BIA IT. 3640-311-0235	CH.2918	2018-2021	0255000 3640 2018 311		-	5,114,000	5,114,000*	=	-	-
									Widlife Conservation Board Total	_	5,114,000	_	-	-	-
									Public Resources Account Total	-	5,114,000	-	-	-	-
3228	Greenhouse Gas Reduction Fund	3640	Wildfile Conservation Board	Local Assistance	BIA IT. 3640-101-3228	CH. 349/17	2017-2018	3228000 3640 2017 101		20,000,000	-	4,209,605	-	-	15,730,345
									Wildlife Conservation Board Total Greenhouse Gas Reduction Fund Total	20,000,000	-	4,269,655	-		15,730,346
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1990 - 99/199999	0262000 3640 2018 501	Greenbase das Madalani Pana Tolis	_	338,000	327,149	_	_	10,851
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1990 - 99/99/9999	0262000 3640 2017 501		24,339	=	309	=	-	23,970
0262	Habited Conservation Fund	3640	Wildfie Conservation Board	State Operations	Fish and Game	SEC_2787(e)	67/01/2016 - 98/98/9999	0262000 3640 2016 501		31,586	-	(11,580)	-	-	42,166
0262	Habitat Conservation Fund	3640	Wildfie Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	2015-2016	0262000 3640 2015 501		2,474	-	(5)	-	-	9,479
0262	Habitet Conservation Fund	3640	Wildfie Conservation Board	State Operations	Assembly Bill 407	CH 990	2014-2015	0262000 3640 2014 501		130,772	-	-	-	-	120,772
0262	Habitat Conservation Fund Habitat Conservation Fund	3840	Wildfe Conservation Sound Wildfe Conservation Sound	State Operations Capital Outlay	Assembly Bit 427 BIA IT. 3840-301-0362	CH 990 CH 2012	2013-2014 01101(2012-19)9999999	0262000 3640 2013 301		3,677 13,525,627	-	(50)	_	-	3,736 13,612,839
0262	Habitat Conservator Fund	3640	Wildin Comerciator Board Wildin Comerciator Board	Capital Outlay	BIA IT. 3540-301-0262	CH. 3311	07/01/2011 - 99/99/999	0262000 3640 2011 301		2,234,333	_	73,636	_	_	2,161,298
0262	Habitat Conservation Fund	3640	Wildfile Conservation Board	Capital Outley	BIA IT. 3640-301-0262	CH. 712/10	07/01/2010 - 99/99/999	0262000 3640 2010 301		198,316	-	13,500	_	_	174,816
0262	Habitat Conservation Fund	3640	Widtle Conservation Board	Capital Outlay	Reappropriated by	CH. 2013, IT. 3840-490	07/01/2006 - 99/99/9999	0262000 3640 2009 301		675,829	-	(1,400)	-	-	677,229
0262	Habitet Conservation Fund	3640	Widtle Conservation Board	Capital Outley	Reappropriated by	CH. 2112, IT. 3640-490, CH. 26808	07/01/2008 - 99/99/999	0262000 3640 2006 301		67,888	-	-	-	-	67,888
0262	Habitet Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 3311, IT. 3640-460, CH. 17167	GT(CL/2007 - 99/99/999	0262000 3640 2007 301		2,360,492	-	1,247	-	-	2,359,345
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 2013, IT. 3640-490, CH. 47/06	GT(C1/2006 - 99/99/999	0262000 3640 2006 301		1,192,995	-	-	-	-	1,192,595
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay Capital Outlay	Reappropriated by Fish and Game	CH. 33/11, IT. 3643-492, CH. 228/04 SEC. 2787(e)	07/01/2004 - 99/91/9999 07/01/1990 - 99/91/9999	0362000 3640 2004 301 0362000 3640 2018 801		89,281	20,863,000	7,994	_	-	89,281 20,635,006
0262	Habitat Conservation Fund Habitat Conservation Fund	3640	Wildlis Conservation Board Wildlis Conservation Board	Capital Outray	Fish and Game	SEC. 2787(e)	07/01/1200 - 95/03/03099	0262000 3640 2017 801		20,152,000	20,000,000	5,576,712	_	_	9,573,288
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(4)	07/01/2016 - 99/99/9999	0262000 3640 2016 801		17,452,832	_	9,945,379	_	_	7,507,503
0362	HabbetConservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Proposition 117	SEC. 2787(e)	GT(011990 - 99/98/9999	0262000 3640 2015 801		8,011,712	=	581,093	-	-	7,430,619
0362	Habitet Conservation Fund	3640	Widtle Conservation Board	Capital Outay	Assembly Bit 407	CH. 990	GT012014 - 99/99/9999	0282000 3640 2014 801		2,087,426	=	29,963	-	=	2,057,463
0362	Habitet Conservation Fund	3640	Wildlife Conservation Board	Capital Outay	Assembly Bit 497	CH. 990	07/01/2013 - 99/99/9999	0262000 3640 2013 801		942,82	-	3,130	-	-	539,152
0952	Habbet Conservation Fund	3640	Widtle Conservation Board	Capital Outlay	Less Funding Provided by Fund 6052		01/01/2012 - 99/99/9999	0262000 3640 2012 898		-	(369,640)	(369,640)	-	-	-
0962	Habbit Conservation Fund	3640	Wildfe Conservation Board	Capital Outlay	Less Funding Provided by Fund 6052		GTIC1,CC11 - 99/99/9999	0262000 3640 2011 898		-	(1,254,306)	(1,254,596)	-	_	-
0262	Habitat Conservation Fund Habitat Conservation Fund	3640	Wildfis Conservation Board Wildfis Conservation Board	Capital Outay Capital Outay	Less Funding Provided by Fund 6052 BJA IT. 3640-899-0282	CH. 29/18 0001-3640-311	croncono - sensesses 2018-2021	0392000 3640 2010 898 0392000 3640 2018 899		-	(23,459)	(23,459)	-	=	-
****	Table College Record Visio	240	THANK COURTERAL SORT	Capacousy	MAII. JAPONEPULLA	CI. 2010007000011	AU SPAILE 1	02200 300 2110 029	Wildlife Consensation Board Total	68,770,361	689,395	(3,670,480)			73,310,246
									Habitat Conservation Fund Total	68,770,361	669,395	(3,870,490)	-	-	73,510,246
947	Wildfile Restoration Fund	3640	Widtle Conservation Board	State Operations	BIA IT. 3643-001-0447	CH. 2918	2018-2019	0447000 3640 2018 001		-	1,812,000	460,504	-	-	1,351,496
0447	Wildlife Restoration Fund	3640	Wildlie Conservation Board	State Operations	BIA IT. 3643-001-0447	CH 1417	2017-2018	0447000 3640 2017 001		1,139,179	=	=	123,443	=	1,015,736
0447	Wildlife Realtonation Fund	3640	Wildfe Consension Board	State Operations	BIA IT. 3540-001-0447	CH. 23/16	2016-2017	0447000 3640 2016 001		1,008,387	-	-	(F,013)	1,015,400	-
0447	Wildlife Restoration Fund	3640	Widtle Conservation Board	Captal Outay	BIA IT. 3640-301-0447	CH 2918	2018-2021	0447000 3840 2018 301		_	1,000,000	1,000,000	_	-	_
0447	Wildfe Restoration Fund Wildfe Restoration Fund	3640	Wildlis Conservation Board Wildlis Conservation Board	Capital Outlay Capital Outlay	BIA IT. 3640-301-0447 BIA IT. 3640-301-0447	CH. 14/17 CH. 23/16	2017-2018 2016-2017	0447000 3640 2017 301 0447000 3640 2016 301		38,000 100,000	_			100,000	38,000
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	CH 68379, SEC. 1352(b)	01/01/1980 - 06/30/2019	0447000 3640 1979 801		7,005,982	5,852,110	5,852,110	_	_	7,205,962
0447	Wildlife Restoration Fund	3640	Width Conservation Board	Capital Outlay	Less Funding Provided by the Federal TrustFund		01/01/1980 - 06/30/2019	0447000 3640 1979 898		-	(7,143,118)	(7,143,118)	_	-	-
									Widtife Conservation Board Total	9,491,128	1,520,992	189,496	115,430	1,115,400	2,610,724
									Wildlife Restoration Fund Total	9,491,128	1,520,992	169,496	115,430	1,115,400	2,610,794
0140	Calibreia Environmental License Plate Fund	3720	California Cosstal Commission	State Operations	BIA IT. 3720-001-0140	CH. 29/18	2018-2019	0140000 3720 2018 001		-	55,000	55,000	-	-	
									California Coastal Commission Total California Environmental License Plate Fund Total	-	55,000 55,000	55,000 55,000	-	-	
6371	Calibraia Basch and Coastal Enhancement Account	3720	Calibraia Cosstal Commission	State Operations	BIA IT. 3720-001-0371	CH. 29/18	2018-2019	0371000 3720 2018 001	Camornia unvironmental License Plate Fund Total	-	95,000	55,000 642,726	-	=	198,274
0371	Calibreia Bleach and Cosobil Enhancement Account	3720	Calibraia Cosstal Commission	State Operations	BIAIT. 3720-001-0371	OH. 14/17	2017-2018	0371000 3720 2017 001		5,889	-	-	(14,443)	_	20,332
0371	Calibraia Beach and Cosstel Enhancement Account	3720	California Cossalal Commission	State Operations	BIA IT. 3729-001-0371	OH. 25/16	2018-2017	0371000 3720 2016 001		26,776	-	_	23,885	2,891	_
0371	California Beach and Coastel Enhancement Account	3720	California Cosselal Commission	Local Assistance	BIA IT. 3720-101-0371	CH. 29/18	2018-2019	0371000 3720 2018 101		=	523,000	381,000	=	=	122,000
0371	Calibreia Bleach and Cosobal Enhancement Account	3720	Calibraia Cosstal Commission	Local Assistance	BIAIT. 3720-101-0371	OH. WITT	2017-2018	0371000 3720 2017 101		185	-	-	(268)	-	454
esm	Calibraia Beach and Coastel Enhancement Account	3720	Califonia Cosstal Commission	Local Assistance	BIA IT. 3720-101-0371	CH. 25/16	2016-2017	0371000 3720 2016 101	_	45,484	=	=	37,947	8,527	<u> </u>
									California Coastal Commission Total California Beach and Coastal Enhancement Account Total	79,335	1,304,000	1,023,726	47,121	11,438	301,080
9519	Cossist Act Services Fund	9790	Calibraia Cosstal Commission	State Operations	BIA IT. 3720-001-3123	CH. 2918	2018-2019	3123000 3720 2018 001	california Beach and Coastal Enhancement Account Yofal	79,335	1,394,000	1,023,726	47,121	11,438	301,080
	Coastal Act Services Fund Coastal Act Services Fund		Calibraia Cossali Commission Calibraia Cossali Commission	State Operations	BIA IT. 3720-001-3123	OH. 19/17	2017-2018	3123000 3720 2017 001		31,350	1,435,000	1,40,000		_	31,350
3123	Countel Act Services Fund		California Cossial Commission	State Operations	Public Resources	CH. 760/08, SEC. 30620.1(b)	09/30/2018 - 09/29/2019	3123000 3720 2018 501		-	604,500	604,500*	-	_	_
3123	Cossibil Act Services Fund	3720	Calibraia Cosstal Commission					Refunds to Reverted Appropriations		-	-	-	(5,960)	6,960	=
									California Coastal Commission Total	31,350	2,042,500	1,400,000	(5,960)	6,980	69,350
									Coastal Act Services Fund Total	31,360	2,942,500	1,400,000	(5,960)	6,980	69,350
3228	Creenhouse Gas Reduction Fund		Calibraia Cossal Commission	State Operations	B/A/IT. 3760-101-3228	CH 249/17, Provision2	2017-2018	3228080 3720 2017 501		723,596	-	723,188	-	-	315
3228	Greenhouse Gas Reduction Fund	3720	Culfornia Coastel Commission	Local Assistance	BIA IT. 3720-101-3228	CH.29/18	2018-2019	3228080 3720 2018 101		-	1,500,000	222,876	-	-	1,277,124

to derive his het an vertraduct in 166 opposition.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 3228	Creenhouse Gas Reductor Fund	3720	California Coastel Commission	Local Assistance	BIA IT. 3760-101-3228	CH.24917, Provision 2	2017-2018	3228000 3720 2017 601	ILLORUIT DI TURDOCCIO	JUNE 30, 2018 750,000	AUGMENTATIONS	EXPENDITURES 750,000	EXPENDITURES	-	JUNE 30, 2019
	CHARLES ON PROCESS FOR	222	Cardina Coasa Commission	COO ASSESSOR	and it. areas to read a	G1.2401, F000012	201142-20	22200027222011 001	California Cosstal Commission Total	1,473,506	1,500,000	1,696,064			1,277,442
									Greenhouse Gas Reduction Fund Total	1,473,506	1,500,000	1,696,064	-	-	1,277,442
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	BIA IT. 3760-001-0140	CH.2918	2018-2019	0140000 3760 2018 001		_	1,808,000	1,483,758	_	_	334,342
0140	California Environmental License Plate Fund	3760	State Cosetal Consumency	State Operations	BIA IT. 3760-001-0140	CH. 14/17	2017-2018	0140000 3760 2017 001		382,086	_	_	382,086	_	_
0140	California Environmental License Plate Fund	3760	State Coastal Consumancy	Local Assistance	BIA.IT. 3760-101-0140	CH. 2918	2018-2019	0140000 3760 2018 101		-	225,000	221,310	=	=	3,690
0140	California Environmental License Plate Fund	3760	State Coastal Consumancy	Local Assistance	BIA.IT. 3760-101-0140	CH. 14/17	2017-2018	0140000 3760 2017 101		216,654	=	-	216,619	=	35
									State Cosstal Conservancy Total	598,740	2,033,000	1,705,068	598,705	=	327,967
									California Environmental License Plate Fund Total	598,740	2,033,000	1,705,068	598,705	-	327,967
0371	California Beach and Coastel Enhancement Account	3760	State Cosstal Consumancy	State Operations	BIA IT: 3760-001-0371	CH. 1417	2017-2018	0371000 3760 2017 001		44,353	-	-	44,353	-	-
0371	California Beach and Cossal Enhancement Account	3760	State Cosstal Consumancy	Local Assistance	BIA IT: 3760-101-0371	CH. 1417	2017-2018	0371000 3760 2017 101		29,435	-	-	28,425	-	1,010
0371	California Beach and Cosstel Enhancement Account	3760	State Cosstal Consenancy	Local Assistance	BIA IT. 3760-101-0371	CH. 2916	2016-2017	0371000 3760 2016 101		195,063	-	-	130,214	25,840	-
0371	California Beach and Cosstel Enhancement Account	3760	State Coastal Consenancy	Local Assistance	BIA.IT. 3760-101-0371	CH. 1015	2015-2016	0371000 3760 2015 101		18,003	(18,003)	-	18,003	(18,003)	-
0371	California Beach and Cosstel Enhancement Account	3760	State Cosstal Consensancy	Local Assistance	BIA.IT. 3760-101-0371	CH 2014	2014-2015	0371000 3760 2014 101		165,351	-	-	120,640	38,911	=
0371	California Beach and Coastel Enhancement Account	3760	State Coastal Consensancy	Capital Outley	BIA.IT. 3760-301-0371	CH. 2013	2013-2016	0371000 3760 2013 301		49,883	(40,883)	-	49,883	(49,883)	-
									State Coastal Conservancy Total	463,288	(67,886)	-	397,518	(3.126)	1,010
									California Beach and Coastal Enhancement Account Total	463,288	(67,886)	-	397,518	(3,126)	1,010
0993	Cosstal Access Account	3760	State Cosstel Conservancy	State Operations	BIA IT. 3760-001-0593	CH. 2918	2018-2019	0993000 3760 2018 001		-	150,000	150,000	-	-	-
0993	Cosstal Access Account	3760	State Cosstel Consensarcy	State Operations	BIA IT. 3760-001-0593	CH. 1417	2017-2018	0593000 3750 2017 001		118,707	-	-	118,707	-	-
0993	Cosstal Access Account	3760	State Cosstel Conservancy	Local Assistance	BIA IT. 3760-101-0593	CH. 2918	2018-2019	0593000 3760 2018 101		-	600,000	500,989	-	-	11
0993	Cossibil Access Account	3760	State Coastal Conservancy	Local Assistance	BIA IT. 3760-101-0593	CH. 1417	2017-2018	0993000 3760 2017 101		439,484	=	=	418,241	=	21,243
0993	Cossibil Access Account	3760	State Coastal Conservancy	Local Assistance	BIA IT. 3760-101-0593	CH. 2316	2016-2017	0593000 3760 2016 101		177,962	-	-	175,096	2,896	-
0993	Cosetal Access Account	3760	State Coastal Conservancy	Local Assistance	BIA IT. 3760-101-0593	CH 2914	2014-2015	0993000 3760 2014 101		287,025	=	=	272,454	14,571	=
0993	Coastal Access Account	3760	State Coastal Conservancy	Capital Outley	BIA IT. 3760-301-0993	CH. 2013	2013-2016	0993000 3760 2013 301	=	-	-	-	2,456	(2,456)	
									State Coastal Conservancy Total	1,023,208	750,000	740,989	986,354	15,011	21,254
									Coastal Access Account Total	1,023,208	750,000	740,989	286,354	15,011	21,254
3228	Greenhouse Gas Reduction Fund	3760	State Coastal Consensorcy	State Operations	BIA IT. 3760-101-3228	CH. 3018, Provision 2	2018-2019	3228000 3780 2018 554		-	150,000	150,000	-	-	-
3228	Greenhouse Gas Reduction Fund		State Coastal Consensorcy	Local Assistance	BJA IT. 3760-101-3228	CH.2918	2018-2019	3228000 3760 2018 101		-	2,850,000	-	-	-	2,850,000
3228	Greenhouse Gas Reduction Fund	3760	State Coastal Consensing	Local Assistance	BJA IT. 3760-101-3228	CH. 24917 AB 109, SEC. 16	2017-2018	3228000 3760 2017 101	=	3,800,000	-	3,800,000	-	-	
									State Coastal Conservancy Total	3,800,000	3,000,000	3,950,000	_		2,850,000
									Greenhouse Gas Reduction Fund Total	3,800,000	3,000,000	3,950,000	=	=	2,850,000
0262	HabbitConservator Fund	3760	State Cosstal Conservancy	State Operators	Fish and Game	SEC. 2787(b)	07/01/2018 - 05/05/0500	0262000 3760 2018 501		_	364,000	200,000	-	-	164,000
0962	Habital Conservation Fund	3760	State Coastal Conservancy	State Operations	Fish and Game	SEC. 2787(b)	07/01/2017 - 95/95/95/95	0262000 3780 2017 501		200,000	-	200,000	-	=	-
6362	Habbit Conservator Fund	3760	State Cosstal Conservancy	Capital Outry	B/A IT. 3780-301-0262	CH. 21/12	07012012 - 99/98/9999	0262000 3760 2012 301		2,931,991	-	2,878,074	-	-	53,617
092 092	Habitat Conservation Fund		State Cosstal Conservency	Capital Outry	BIA IT. 3760-301-0262 BIA IT. 3760-301-0262	CH. 33/11	61101.2011 - 99/99/9999	0262000 3760 2011 301		2,698,510	-	848,204	-	-	1,850,306
	Habital Conservation Fund		State Counted Conservancy State Counted Conservancy	Capital Outlay Capital Outlay	BIA IT. 3780-301-0262 BIA IT. 3780-301-0262	CH. 71210 CH. 28808	cro12010 - 99/98/9999 cro12008 - 99/98/9999	0282000 3760 2010 301 0282000 3760 2008 301		26,603 998,759	-	25,436 119,788	-	-	1,167
0912	Habbit Conservation Fund Habbit Conservation Fund	3760	State Cosstal Conservancy State Cosstal Conservancy	Captal Outay	BJA IT. 3760-301-0262	CH. 17107	GTC1200F - 98/98/9999	0262000 3760 2006 301		989,759	_	112,00	=	_	46,168
012	Habbit Conservation Fund		State Cossial Conservancy	Captal Cutay	BJA IT. 3760-301-0262	CH. 47/86	GTC12006 - 99/99/9999	0252000 3760 2007 301		3,000,000	=	1,386,201	-	_	1,633,799
012	Habita Conservation Fund		State Cossial Conservency	Capital Outay	BJA IT. 3780-301-0282	CH 3805	GT61,0005 - 99,99,9999	0262000 3760 2005 301		21,339	_	578,074		_	5265
6262	Habital Conservation Fund	3760	Sale Cossel Conservancy	Capital Outlay	BIA IT. 3780-301-0282	CH 20894	GTG1/2004 - 59/59/3009	0262000 3760 2004 301		1,033,763	_	1,011,396		_	22,407
6262	Habitet Conservation Fund	3760	State Cossist Conservancy	Capital Outlay	BIA IT. 3780-301-0282	CH 5200 Provision 2	GTG1,2000 - 99/99/999	0262000 3760 2000 301		26.502	_	15.572	_	_	10,930
6262	Habitat Conservation Fund		State Cossist Conservancy	Captal Outay	BIA IT. 3780-301-0282	CH. 5099, Provision 2	07/01/1999 - 99/99/9999	G262000 3760 1999 301		402,812	_	78,610		_	414,222
0262	Habitat Conservation Fund	3760	State Cosstal Conservancy	Captal Outlay	BIA IT. 3780-301-0262	CH. 32498, Provision 2	07/01/1998 - 99/99/9999	GS2000 3760 1998 301		354,884	_	354,884	_	_	-
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Captal Outay	BIA IT. 3780-301-0262	CH. 30395, Provision 2	GT/01/1995 - 99/99/9999	0962000 3760 1995 301		2,081	_	2,081	_	_	_
0262	Habitat Conservation Fund		State Coastal Conservancy	Capital Outlay	BIA IT. 3780-301-0262	CH. 58792, IT. 3780-301-0262	GT/01/1992 - 99/99/9999	G962000 3760 1992 301		281,677	_	261,677	_	_	_
0262	Habitet Conservation Fund	3760		Capital Outry	Fish and Game	SEC. 2787(s)	07/01/2018 - 9999/9999	@62000 3780 2018 801		=	3,636,000	_	_	_	3,636,000
0262	Habitet Conservation Fund	3760	State Cossibil Conservancy	Capital Outlay	Fish and Game	9EC 2787(s)	0T/01/2017 - 9999/9999	0262000 3760 2017 801		3,800,000	_	_	_	-	3,800,000
0262	Habitat Conservation Fund	3760	State Cosetal Conservancy	Capital Outlay	Fish and Game	9EC 2787(s)	dT.01.2016 - 9999/9999	0262000 3760 2016 801		3,800,000	_	_	_	-	3,800,000
0262	Habitat Conservation Fund	3760	State Cosstal Conservancy	Capital Outlay	Assembly Bill 407	CH. 990	CT/01/2015 - 99/99/9999	0262000 3760 2015 801		3,800,000	-	207,631	_	_	3,592,169
6262	Hablet Consension Fund	3790	State Cossisi Conservancy	Capital Outlay	Assembly Bill 407	CH. 990	07/01/2014 - 99/09/9999	0262000 3760 2014 801		3,800,000	_	1,639,163	_	_	2,160,837
6262	Hablet Consension Fund	3760	State Countal Conservancy	Capital Outry	Assembly Bit 407	CH. 990	07/01/2013 - 99/99/9999	0262000 3760 2013 801		2,550,082	-	575,071	=	-	1,975,011
0262	Habitat Consensation Fund	3760	State Cossisi Conservancy	Capital Outlay	Lass Funding Provided by Fund 6052		07/01/2012 - 99/99/9999	0262000 3760 2012 898		=	(2,751,700)	(2,751,700)	=	-	=
0262	Hablet Consension Fund	3760	State Coastal Conservancy	Capital Outlay	Less Funding Provided by Fund 6052		07/01/2011 - 99/99/9999	0262000 3760 2011 898		-	(202,162)	(202,162)	-	-	-
0262	Habitat Consensation Fund	3760	State Countri Conservancy	Capital Outsy	Less Funding Provided by Fund 6052		07/01/2010 - 98/98/9999	0262000 3760 2010 898		=	(25,436)	(25,436)	=	=	=
0262	Habitat Conservation Fund	3760	State Cossibil Conservancy	Capital Outlay	Less Funding Provided by Fund 6052		07/01/2008 - 98/99/9999	0262000 3760 2008 898		-	(119,768)	(119,768)	_	-	-
									State Cosstal Consensorcy Total	30,867,957	200,234	7,734,022	_	-	24,044,889
									Habitat Conservation Fund Total	30,867,957	200,234	7,734,022	_	-	24,044,889
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-0577	CH. 29/18	2018-2019	0577000 3790 2018 101		-	2,790,000	2,22,341	_	-	497,609
0577	Abandoned Waltercraft Abalament Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-0577	CH. 1417	2017-2018	0577000 3790 2017 101		185,224	-	184,402	_	-	822
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-0577	CH. 2916	2016-2017	0577000 3790 2016 101		7,792	-	-	(365,293)	373,085	-
									Department of Parks and Recreation Total	193,016	2,790,000	2,436,743	(365,293)	373,085	498,481
									Abandoned Watercraft Abatement Fund Total	193,016	2,790,000	2,436,743	(365,293)	373,085	498,481
0140	California Environmental License Plate Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0140	CH. 2918	2018-2019	0140000 3750 2018 001		-	189,000	-	_	-	189,000
									Department of Parks and Recreation Total	=	189,000	-	-	-	189,000
									California Environmental License Plate Fund Total	-	189,000	-	-	-	189,000
0288	Lake Tahos Consensercy Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0286	CH. 29/18	2018-2019	0286000 3790 2018 001		=	120,000	120,000	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
COSS	Lake Tahos Conservency Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3750-001-0286	CH. 1417	2017-2018	6286000 3790 2017 601		JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES	EXPENDITURES 7,564		JUNE 30, 2019
	Lake Tahos Conservancy Account		Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0386	CH.2316	2016-2017	0286000 3790 2016 001		21,985	-	-	(753)	22,708	-
									Department of Parks and Recreation Total	29,519	120,000	120,000	6,811	22,708	-
									Lake Tahoe Consensorcy Account Total	29,519	120,000	120,000	6,811	22,708	_
0226	California Tire Recycling Management Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3799-001-0225	CH. 1417	2017-2018	0226000 3790 2017 001		269,738	=	=	(66,503)	=	336,241
6228	California Tire Recycling Management Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0226	CH 2316	2016-2017	0226000 3790 2016 001	_	350,599	-	-	46,500	304,000	
									Department of Parks and Recreation Total	620,337	-	-	(19,904)	304,000	336,341
0235	Public Resources Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0235	CH.2918	2018-2019	0235000 3790 2018 001	California Tire Recycling Management Fund Total	620,337	3,730,000	1,84538	(13,304)	304,000	336,241 1,865,462
0235	Public Resources Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0235	CH. 1417	2017-2018	0235000 3790 2017 001		200	_	-	(38,028)	_	38,298
	Public Resources Account		Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0235	CH. 2316	2016-2017	0235000 3790 2016 001		374,035	_	_	_	374,035	_
									Department of Parks and Recreation Total	374,235	3,730,000	1,864,538	(38,008)	374,035	1,903,720
									Public Resources Account Yotal	374,235	3,730,000	1,864,538	(38,058)	374,035	1,903,720
0262	Habited Conservation Fund	3790	Department of Panks and Recreation	State Operations	Less Funding Provided by Fund 6052		2012-2018	0262000 3790 2012 506		529	=	=	=	=	529
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 33/11, Provision 1	2011-2012	0262000 3790 2011 506		694	-	-	-	694	-
0262	Habited Conservation Fund	3790	Department of Parks and Recreation	State Operations	Fish and Game, Proposition 117	CH 990, SEC 2787(s)(3)	07/01/2013 - 98/99/9999	6262000 3790 1990 506		3,600	30,000	21,608	-	=	6,702
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 2919; IT. 3790-400; CH. 331	2011-2021	6262000 3790 2011 101		-	-	-	-	(814,765)	814,765
0262	Habited Conservation Fund		Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 1417, IT. 3790-402, CH. 71210	2010-2020	6262000 3790 2010 101		1,741,525	=	338,906	=	=	1,402,619
0262	Habitet Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Responsible by	CH. 1417, IT. 3790-492	2008-2020	0262000 3790 2009 101		2,674,749	-	1347,649	-	-	1,427,100
0962	Habitat Conservation Fund Habitat Conservation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance Capital Outley	Fish and Game, Proposition 117 Fish and Game, Proposition 11790	CH. 990, SEC. 2787(a)(3) SEC. 2787(a)(2)	OTION/2013 - 99/99/99/99 OTION/1990 - 99/99/99/99	0262000 3790 1990 601 0262000 3790 1990 801		58 7,945,289	3,470,000	3,297,072	-	-	172,986 8,841,105
waz		3/90			- man manage companied in 1996				Department of Parks and Recreation Total	12,385,444	4,500,000	5014,709		(814,071)	12,665,806
									Habitat Consensation Fund Total	12,385,444	4,500,000	5,014,709	-	(814,071)	12,665,806
3025	Abandoned Mine Redamation and Minerals Fund Subaccount	3790	Department of Parks and Recreation	State Operations	BIA IT 3790-001-3025	CH. 1915	2015-2016	3025000 3790 2015 001		14,539	-	-	(310,029)	324,668	_
									Department of Parks and Recreation Total	14,639	-	-	(310,029)	324,668	_
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	14,539	=	=	(310,029)	324,668	-
3312	Natural Resources and Panks Presentation Fund	3790	Department of Parks and Recreation	Capital Outlay	Senate Bill 854	CH. 5118, SEC. 60(a)(1)	2018-2023	3312000 3790 2018 801		-	100,000,000	-	-	-	100,000,000
3312	Natural Resources and Parks Preservation Fund	3790	Department of Parks and Recreation	Capital Outley	BIA IT. 3790-805-3312	CH. 2918	2018-2021	3312000 3790 2018 895	_	=	-	(100,000,000)	-	=	100,000,000
									Department of Parks and Recreation Total	-	100,000,000	(100,000,000)	-		290,000,000
									Natural Resources and Parks Presentation Fund Total	=	100,000,000	(100,000,000)	-	-	200,000,000
0283	Of Highway Vehicle Trust Fund Of Highway Vehicle Trust Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	BJA (T. 3790-001-0053 BJA (T. 3790-001-0053	CH. 2018 CH. 1417	2018-2019 2017-2018	0263000 3790 2018 001		11,414,68	68,306,000	53,456,989	(1,708,163)	-	14,849,011
0283	Of Highway Vehicle Trust Fund		Department of Parks and Recreation	Sale Operators	BIA IT. 3790-001-0083	CH. 23/16	2016-2017	0263000 3790 2016 001		4352894	_	_	(6,513,168)	10,865,802	15,020,021
0263	Of Highway Vehicle Treat Fund		Department of Parks and Recreation	State Operations	BJA IT. 3790-002-0083	CH.29/18	2018-2019	0263000 3790 2018 002		_	240,000	_	_	_	240,000
0263	Of Highway Vehicle Treat Fund		Department of Parks and Recreation	State Operations	BIA IT. 3790-002-0083	OH. 14/17	2017-2018	0263000 3790 2017 002		120,000	_	_	-	-	120,000
0263	Of-Higheay Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BJA IT. 3790-101-4263	CH.29/8	2018-2019	0263000 3790 2018 101		=	36,000,000	24,383,140	=	=	11,616,860
6963	Of-Highway Vehicle Treat Fund	3790	Department of Parks and Recreation	Local Assistance	BJA IT. 3790-101-0263	CH. WIT	2017-2018	0263000 3790 2017 101		29,308	-	(1,152)	-	-	30,460
6263	Of-Higheay Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BJA IT. 3790-101-0263	OH. 23/16	2016-2017	0283000 3790 2016 101		85,201	=	=	(313,226)	=	318,427
6263	Of-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BJA IT. 3790-101-0263	OH. 1975	2015-2016	0263000 3790 2015 101		125,002	-	-	(132,196)	-	257,198
0263	Of Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BJA IT. 3790-101-0263	CH. 25/14	2014-2015	0283000 3790 2014 101		1,263,864	-	-	(4,007,676)	5,381,540	-
6263	Of-Highway Vehicle Trust Fund		Department of Parks and Recreation	Local Assistance	Coverment	CH. 31388, SEC. 16304(c)	0.1101/1988 - 99/99/9999	0263000 3790 1988 101		199,617	-	-	-	-	199,617
6983	Of-Highway Vehicle Trust Fund	3790	Department of Panks and Recreation	Local Assistance	Government	CH 75979, SEC. 16304(c)	09/19/1979 - 99/99/9999	0263000 3790 1979 162		2,381,438	-	-	-	-	2,281,438
0263	Of Highway Vehicle Trust Fund Of Highway Vehicle Trust Fund		Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	BIA IT. 3790-301-0263 BIA IT. 3790-301-0263	CH 2918 CH 2918	2018-2019	0283000 3790 2018 301 0283000 3790 2018 301		-	42,000 903,000	24,462 75,944	-	-	17,538 827,656
0263	Of-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outay	BIA IT. 3790-301-0263	CH. 14/17	2017-2019	G083000 3790 2017 301		280,515	-	117,771		_	182,744
0263	Of Highway Metals Trust Fund	3790		Captal Outay	BIA IT. 3790-301-0283	CH. 1417	2017-2020	0263000 3790 2017 301		8,500,000	_	_	_	_	8,500,000
0263	Of-Highway Vehicle Trust Fund		Department of Parks and Recreation	Capital Outlay	BIA IT. 3790-301-0263	CH 2316	2016-2019	0263000 3790 2016 301		1,086,000	-	83,719	=	=	1,002,281
0283	Of-Highway Whide Trust Fund	3790	Department of Parks and Recreation	Capital Outray	BIA IT. 3790-301-0263	CH. 1015	2015-2018	0263000 3790 2015 301		1,291,000	-	-	34,630	-	1,286,370
0263	Of-Highway Whide Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BIA IT. 3790-301-0263	CH. 1015	2015-2019	0263000 3790 2015 301		1,367,000	-	77,721	-	-	1,289,279
0263	Offrighway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outray	BIA IT. 3790-301-0263	CH.2974	2014-2018	0263000 3790 2014 301		652,715	-	-	(36,111)	-	688,626
0263	Of Righway Whice Treat/fund	3790	Department of Parks and Recreation	Capital Outlay	BIA IT. 3790-301-0263	OH. 2974	2014-2019	0263000 3790 2014 301		2,399,520	-	-	-	-	2,399,520
6263	Off Highway Vehicle Treat Fund		Department of Parks and Recreation	Capital Outray	BIA IT. 3790-301-0263	CH. 33/11, IT. 3790-491, CH. 29/18	2011-2019	0263000 3790 2011 301		8,617,000	-	8,900	-	-	6,608,500
0263	Of-Highway Whicle Trust Fund	3790	Department of Parks and Recreation	Capital Outray	Reappropriated by	CH. 25/16, IT. 3790-491, CH. 712/10	2010-2019	0263000 3790 2010 301		3,020,522	-	63,889	-	-	2,936,633
0263	Of Highway Vehicle Treat Fund	3790	Department of Parks and Recreation	Capital Outray	Government #	CH 33/11, SEC. 16352, EO C 13/14-15	CD012011 - 999919999	0203000 3790 2011 30113		12,071	_	-	-	-	12,071
0263	Of-Highway Vehicle Treat/Fund Of-Highway Vehicle Treat/Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	EDC 13/14-8 Government	CH. 29/14, SEC. 16392	07/01/2009 - 99/99/9999 07/01/2014 - 99/99/9999	0263000 3790 2009 30113 0263000 3790 2014 30116		90,167	_	(42,929)	-	-	53,096 33,000
	OR-Highway Vehicle Treat Fund OR-Highway Vehicle Treat Fund		Department of Parks and Recreation Department of Parks and Recreation	Capital Outry	Government	CH. 71210, SEC. 16352	GTIO12010 - 99/99/9999	0263000 3790 2014 30119		30,000		12,618		_	346,382
	OFHighway Whice Trust Fund		Department of Parks and Recreation			. Committee committee		Refunds to Reverted Appropriations			_	12,019	(78,529)	78,529	-
									Department of Parks and Recreation Total	45,537,032	105,491,000	78,260,672	(12,854,429)	16,305,871	60,315,928
									Off-Highway Vehicle Trust Fund Total	45,537,032	105,491,000	78,260,672	(12,854,439)	16,305,871	69,315,928
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH. 29/18	2018-2019	3001000 3790 2018 101		-	1,300,000	600,000	-	-	700,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH. 16/17	2017-2018	3001000 3790 2017 101		1,029,000	=	34,029	=	890,000	114,971
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH. 25/16	2016-2017	3001000 3790 2016 101		4,576,684	-	-	(3,487,120)	8,063,804	-
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3680-101-3001	CH 268/08	GTC1,2000 - 99/99/9999	3001000 3790 2000 101		113,751	-	-	-	-	113,751
3001	Public Beach Restoration Fund		Department of Parks and Recreation	Local Assistance	Respropriated by	CH. 1417, IT. 3795-492, CH. 2316	2016-2020	3001000 3790 2016 10101		-	-	-	-	(4,575,878)	4,578,878
3001	Public Beach Restoration Fund		Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH. 1015	2015-2016	3001000 3790 2015 10101		-	-	-	285,000	(485,000)	200,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA E. 3790-101-3001	CH 2914	2014-2015	3001000 3790 2014 10101		=	=	=	225,000	(225,000)	_

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC.ICH.	. FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH.2316	2016-2017	3001000 3790 2016 10102			-	-	_	(84,324)	85,326
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001	CH. 10/15	2015-2016	3001000 3790 2015 10102		=	=	=	=	(450,000)	450,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 5790-101-3001	CH. 23/16	2016-2017	3001000 3790 2016 10103		-	-	-	-	(3,400,000)	3,400,000
3001	Public Beach Resizration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 1417, IT. 3790-490, CH. 2319	2017-2021	3001000 3790 2017 10119	_	-	-	-	-	(990,000)	890,000
									Department of Parks and Recreation Total Public Beach Restoration Fund Total	5,729,435 5,729,435	1,300,000	64,09	(2,977,120)	(1,160,000)	10,532,526
0992	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 29/18	2018-2019	0292000 3790 2018 001		_	238,784,000	231,410,800	_	_	7,353,200
0392	Sale Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 14/17	2017-2018	0392000 3790 2017 001		45,280,148	(31,500,000)	=	13,780,148	-	-
0992	State Parks and Recreation Fund	3790	Department of Panks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 23/16	2016-2017	0992000 3790 2016 001		-	-	-	(8,834,492)	8,834,422	-
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 1417	2017-2018	0392000 3790 2017 00103		-	31,500,000	8,457,875	-	-	23,942,125
0992	Sale Parks and Recreation Fund	3790		State Operations	BIA IT. 3790-002-0392	CH. 29/18	2018-2019	0392000 3790 2018 002		-	6,000,000	610,559	-	-	5,389,441
0392	State Parks and Recreation Fund State Parks and Recreation Fund		Department of Parks and Recreation Department of Darks and Recreation	State Operations State Operations	BIA IT. 3790-002-0392 BIA IT. 3790-002-0392	CH. WHY	2017-2018 2016-2017	0392000 3790 2017 002		5,656,962	_	3,013,748	(348.831)	=	2,843,204
0392	Sale Parks and Recreation Fund Sale Parks and Recreation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	BA IT. 3790-002-0302 BA IT. 3790-002-0302	CH. 2316 CH. 1015	2016-2017	0392000 3790 2016 002		1,967,198	_	_	(348,831)	550,549	1717,029
0392	Sate Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-014-0392	CH. 2918	2018-2019	0392000 3790 2018 014		_	1,000,000	1,000,000*	_	_	_
0392	Sale Parks and Recreation Fund		Department of Parks and Recreation	State Operations	BIA IT. 3790-015-0392	CH. 2918	2018-2019	0392000 3790 2018 015		=	1,000,000	1,000,000*	=	-	-
0392	Sale Paris and Recreation Fund	3790	Department of Parks and Recreation	State Operations	Assembly Bill 1478	CH. 530/12	09/25/2012 - 09/30/2018	0392000 3790 2012 554		594,717	-	=	499,385	=	95,332
0392	Sale Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BIA IT. 3790-301-0392	CH. 2918	2015-2019	0992000 3790 2018 301		-	-	(142)	-	-	142
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BIA IT. 3790-301-0392	CH. 1417	2017-2018	0392000 3790 2017 301		228,000	-	-	-	-	228,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outray	BIA IT. 3790-301-0382	CH. 1417	2017-2019	0392000 3790 2017 301		(13,341)	-	3,430	-	-	(16,771)
0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	BIA IT. 3790-301-0392 BIA IT. 3790-301-0392	CH. 1015 CH. 1015	2015-3018 2015-3019	0392000 3790 2015 301 0392000 3790 2015 301		5,625	_	(19,353)	5,625	_	- 1179
0392	Sale Parks and Recreation Fund Sale Parks and Recreation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outray	BIA II. 3790-301-0382	un. 1975	2015-2019	0392000 3790 2015 301 Refunds to Reverted Appropriation		(5,625)	=	(19,353)	(39,153)	30,153	13,728
									Department of Parks and Recreation Total	53,113,674	246,784,000	343,476,917	4,511,133	2,424,124	40,485,430
									State Parks and Recreation Fund Total	52,112,674	346,764,000	343,476317	4,511,133	9,424,194	40,465,430
3238	Sale Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 20116, SEC. 90106(q)	2017-2019	3238000 3790 2017 501		198,735	-	168,735	-	-	-
3238	Sale Parks Revenue Incentive Subscorunt	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 35/14, SEC. 5010.6[c]	2016-2019	3238000 3790 2016 501		66,142	-	2,226	-	-	63,576
3238	Sale Parks Revenue Incentive Subscorunt	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 35/14, SEC. 5010.6[c]	2015-2019	3238000 3790 2015 501		139,611	-	-		-	159,611
3238	Sale Parks Revenue Incentive Subscorport	3790	Department of Parks and Recreation	State Operations	Senate Bill 861	OH. 35/14, SEC. 137	2014-2019	3238000 3790 2014 501		30,013	-	-	-	-	30,013
3238	Sale Parks Revenue Incentive Subscount Sale Parks Revenue Incentive Subscount	3790	Department of Parks and Recreation	State Operations State Operations	Senate Bill 1018 Senate Bill 1018	CH. 39/12, SEC. 89 CH. 39/12, SEC. 89	2012-2019 0627/2012 - 9F/01/9999	3238000 3790 2012 501 3238000 3790 2018 508		165,715	5,691,736	5.001.736	-	=	165,715
3238	Sale Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	sas operators	Samuel Dis 1016	Unitaria, Sec. da	00272012 - 3r/01/9889	323000 3700 2016 508	Department of Parks and Recreation Total	590,216	5,691,736	5,882,697			419,285
									State Parks Revenue Incentive Subaccount Total	590,216	5,691,736	5,862,697	-	-	419,235
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-3261	CH 29/18	2018-2019	3281000 3790 2018 001		-	1,000,000	823,609	-	-	176,391
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-3261	CH. 14/17	2017-2018	3281000 3790 2017 001		398,782	-	-	385,373	-	33,409
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-3261	CH 23/16	2016-2017	3261000 3790 2016 001	_	115,983	-	-	(2000,1)	116,583	<u> </u>
									Department of Parks and Recreation Total	514,385	1,000,000	823,609	384,373	116,583	229,800
	Writer Recreation Fund			State Operations	BIA IT. 3790-001-0449	OH 2978	2018-2019	0449000 3790 2018 001	Vessel Operator Certification Account Total	514,365	1,000,000	823,609 347,000	364,373	116,585	209,800
0449	Writer Recreation Fund Writer Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0449	CH. 14/17	2017-2018	0449000 3790 2017 001		2,478	34,00	547,000	(124876)	_	127,354
	Weter Recreation Fund		Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0449	CH. 23/16	2016-2017	0449000 3790 2016 001		29,757	_	_	(124,925)	154,692	_
									Department of Parks and Recreation Total	12,05	347,000	347,000	(249,811)	154,692	127,354
									Winter Recreation Fund Total	32,255	547,000	347,000	(249,611)	154,692	127,354
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Consensancy	State Operations	BIA IT. 3810-001-0140	CH 2918	2018-2019	0140000 3810 2018 001		-	337,000	227,065	-	-	129,925
0140	California Environmental License Plate Fund		Santa Monica Mountains Consenancy	State Operations	BIA IT. 3810-001-0140	CH. 14/17	2017-2018	0140000 3810 2017 001		14,575	-	-	(124)	-	14,699
0140	Calibria Environmental License Plate Fund Calibria Environmental License Plate Fund		Santa Monica Mountains Consenuancy Santa Monica Mountains Consenuancy	State Operations Local Assistance	BIA IT. 3813-001-0140 BIA IT. 3810-101-0140	CH 2918	2016-2017 2018-2019	0140000 3810 2016 001 0140000 3810 2018 101		51,969	120,000	120,000	-	51,989	_
0140 0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy Santa Monica Mountains Conservancy	Local Assistance Local Assistance	BIA IT. 3810-101-0140 BIA IT. 3810-101-0140	CH. 2918 CH. 1417	2018-2019	0140000 3810 2018 101		20,000	120,000	120,000	20,000	=	=
-	AT UN	200							Santa Monica Mountains Conservancy Total	85,544	457,000	347,085	19,876	51,989	124,634
									California Environmental License Plate Fund Total	86,544	457,000	347,685	19,876	51,989	124,634
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BIA IT. 3780-101-3228	CH. 24917, Provision 2	2017-2018	3228000 3820 2017 501		451,644	=	448,509	=	=	3,085
3228	Greenhouse Cas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	Local Assistance	BIA IT. 3820-101-3228	CH. 29/18	2018-2019	3228000 3820 2018 101	_	-	900,000	225,312	-	-	274,688
									San Francisco Bay Conservation and Development Commission Total	451,644	500,000	673,871	=	=	277,773
	Coliferia Fruinneschi Linesca Shila Fund								Greenhouse Gas Reduction Fund Total	451,644	500,000	673,671	-	-	217,773
0140	Calibreia Environmental Licerse Plate Fund Calibreia Environmental Licerse Plate Fund	3825 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations State Operations	BIA IT. 3825-001-0140 BIA IT. 3825-001-0140	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0140000 3825 2018 001		9,555	430,000	332,836	(1,154)	_	97,164
	Calibreia Environmental Licerae Plate Fund Calibreia Environmental Licerae Plate Fund	3625	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Sale Operators	BIA IT. 3525-001-0140	OH. 23/18	2016-2017	0140000 3825 2016 001		93,216			40,087	53,129	2,744
									on Gabriel & Lower Loe Angeles Rivers and Mountains Conservancy Total	102,771	430,000	332,836	38,933	53,129	107,873
0140	Calibraia Environmental License Plate Fund	3830	San Josquin River Conservancy	State Operations	BIA IT. 3830-001-0140	CH. 29/18	2018-2019	0140000 3830 2018 001		-	346,000	315,777	-	-	30,223
0140	Calibria Environmental License Plate Fund		San Josquin River Conservancy	State Operators	BIA IT. 3830-001-0140	OH. 14/17	2017-2018	0140000 3830 2017 001		44,466	=	=	3,799	=	40,757
0140	California Environmental License Plate Fund	3830	San Josquin River Conservancy	State Operations	BIA IT. 3830-001-0140	CH. 25/16	2016-2017	0140000 3830 2016 001	_	23,407	-	-	(33,680)	57,087	
									San Josquin River Conservancy Total	67,673	345,000	315,777	(23,971)	57,087	70,980
									California Environmental License Plate Fund Total	170,644	776,000	648,613	8,962	110,216	178,853
0104	San Josquin River Conservancy Fund San Josquin River Conservancy Fund		San Josquin River Conservancy San Josquin River Conservancy	State Operations State Operations	BIA IT. 3833-001-0104 BIA IT. 3833-001-0104	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0104000 3830 2018 001		45.349	116,000	106,111	(25,245)	-	9,889 71,592
0104	San Joaquin River Conservancy Fund San Joaquin River Conservancy Fund	3830	San Josquin River Conservancy San Josquin River Conservancy	State Operations	BIA IT. 3830-001-0104	CH. 29/16	2016-2017	010400038502017 001		38,388			(11,425)	47,841	71,582
									San Josquin River Consensancy Total	82,715	116,000	106,111	(36,718)	47,841	81,481

to the first table in the string of the stri

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									San Joaquin River Conservancy Fund Total	82,715	116,000	106,111	(36,718)	47,841	81,481
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BIA IT. 3835-001-0140	CH.2918	2018-2019	0140000 3835 2018 001		-	375,000	371,817	-	-	3,183
	California Environmental License Plate Fund	3835	Baldwin Hills Consensory	State Operations	BIA.IT. 3835-001-0140	CH. 14/17	2017-2018	0140000 3835 2017 001		16,957	-	-	12,556	-	4,401
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BIA IT. 3835-001-0140	CH. 23/16	2016-2017	0140000 3835 2016 001	Baldwin Hills Conservancy Total	20,119	375,000	371,817	(762)	20,861	7,584
0140	California Environmental License Plate Fund	3840	Data Protection Commission	State Operations	BIA.IT. 3840-001-0140	CH.2918	2018-2019	0140000 3840 2018 001	Balowin Hills Conservancy I offsi	37,076	1,719,000	1,673,386	1094	2001	45,614
0140	California Environmental License Plate Fund	3840	Dalla Protection Commission	State Operations	BIA.IT. 3840-001-0140	CH: 14/17	2017-2018	0140000 3840 2017 001		461	=	-	(82,764)	-	83,225
0140	California Environmental License Plate Fund	3840	Data Protection Commission	State Operations	BIA IT. 3840-001-0140	CH. 23/16	2016-2017	0140000 3840 2016 001		39,394	-	-	10,808	21,586	-
									Delta Protection Commission Total	39,815	1,719,000	1,673,386	(71,996)	28,586	128,839
0140	California Environmental License Plate Fund	3845	San Diego River Consenancy	State Operations	BIA.IT. 3845-001-0140	CH. 2918	2018-2019	0140000 3845 2018 001		-	336,000	324,485	-	-	11,515
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3845	San Diego River Consensory San Diego River Consensory	State Operations State Operations	BIA IT. 3845-001-0140 BIA IT. 3845-001-0140	CH. 3417 CH. 2516	2017-2018 2018-2017	0140000 3845 2017 001 0140000 3845 2016 001		27,116	_	-	20,911	13,350	6,205
0140	California Environmental License Plate Fund	3845	San Diego River Consenuercy	Local Assistance	BIA.IT. 3845-101-0140	CH 2918	2018-2019	0140000 3845 2018 101		-	_	(56,942)	(441)	_	56,942
0140	California Eminormental License Plate Fund	3845	San Diego River Conservancy	Local Assistance	BIA.IT. 3845-101-0140	CH: 1417	2017-2018	0140000 3845 2017 101		=	=	=	(238)	-	238
0140	California Environmental License Plate Fund	3845	San Diego River Consensancy	Local Assistance	BIA IT. 3845-101-0140	CH. 2316	2016-2017	0140000 3845 2016 101		27,587	-	-	-	27,587	-
0140	California Environmental License Plate Fund	3845	San Diego River Consenuancy	Capital Outlay	BIA IT. 3845-301-0140	CH. 2914	2014-2017	0140000 3845 2014 301		12,624	-	-	853	11,771	-
0140	California Environmental License Plate Fund	3845	San Diego River Consensancy					Refunds to Reverted Appropriations	_	-	-	-	(320)	220	
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BIA IT. 3850-001-0140	CH. 2918	2018-3019	0140000 3850 2018 001	San Diago River Conservancy Total	80,106	336,000 348,000	267,943 343,481	19,385	53,026	75,600 5,519
0140	California Environmental License Pate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BIA IT. 3850-001-0140	CH: 1417	2017-2018	014000038502017 001		1	-	_	(30,342)	_	30,343
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BIA IT. 3850-001-0140	CH. 2316	2016-2017	0140000 3850 2016 001		42,442	_	_	_	42,442	=
									Coachella Valley Mountains Conservancy Total	42,443	349,000	343,481	(30,342)	42,442	35,862
									California Environmental License Plate Fund Total	199,530	2,779,000	2,656,227	(70,519)	144,937	347,885
0296	Coachella Valley Mountains Conservancy Fund	3850	Coachells Valley Mountains Conservancy	State Operations	BIA IT. 3850-001-0296	CH. 2316	2016-2017	0296000 3850 2016 001	_	5,868	-	_	-	5,868	
									Coachella Valley Mountains Consenancy Total Coachella Valley Mountains Consenancy Fund Total	1,608	-	-	-	5,808	-
0140	California Environmental License Plate Fund	3855	Sierra Nevada Consenancy	State Operations	BIA IT. 3895-001-0140	CH.2918	2018-2019	0140000 3855 2018 001	Coschells valley Mountains Conservancy runs I cost	5,800	4,472,000	4,488,163	_	5,000	3,837
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BJA IT. 3855-001-0140	CH.14/T/	2017-2018	014000038552017 001		4342	_	_	3,312	-	1,000
0140	California Environmental License Plate Fund	3855	Sierra Nevada Consenancy	State Operations	BJA IT. 3855-001-0140	CH. 23/16	2016-2017	014000038552016 001		23,360	-	-	(990)	24,290	-
									Sierra Nevada Conservancy Total	27,702	4,472,000	4,468,163	2,382	24,290	4,867
									California Environmental License Plate Fund Total	27,702	4,472,000	4,468,163	2,382	24,290	4,867
3212	Timber Regulation and Forest Restoration Fund	3855	Sierra Nevada Conservancy	Local Assistance	BIA IT. 3855-101-3212	CH. 29/18	2018-2019	3212000 3855 2018 101	Sierra Nevada Conservancy Total	-	1,000,000	310,000 310,000		-	eso,000 eso,000
									Timber Regulation and Forest Restoration Fund Total		1,000,000	310,000			eso,000
3237	Cost of implementation Account	380	Department of Water Resources	State Operations	BIA IT. 3880-001-3237	CH.29/18	2018-2019	3237000 3860 2016 001		-	415,000	340,530	-	-	74,470
3237	Cost of Implementation Account	3800	Department of Water Resources	State Operations	BIA IT. 3880-001-3237	CH. 14/17	2017-2018	3237000 3860 2017 001		146,056	-	-	-	-	146,096
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BIA IT. 3880-001-3237	CH. 29/16	2016-2017	3237000 3860 2016 001	_	18,373	-	-	-	18,373	_
									Department of Water Resources Total	164,629	415,000	340,530	-	18,373	220,526
				Local Assistance		CH. 005486	0101/1987 - 99/99/9999	0940000 3860 1986 611	Cost of Implementation Account Total	194,429	415,000	340,530	-	18,373	220,536
0040	DOSCI-AMENE PRINCESCO PRESCUTORE ENVERTMENT PUND	3860	Department of visital resources	Local Passancia		C1. 00000	0.001.00-2020.000	09000 200 100 011	Department of Water Resources Total	19,896					13,896
									Bosco-Keene Renewable Resources Investment Fund Total	19,896	-	-	-	_	19,896
0140	Califonia Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BIA IT. 3880-001-0140	CH 29/18	2018-2019	0140000 3860 2018 001		-	1,686,000	1,583,722	-	-	302,278
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BJA IT. 3860-001-0140	CH. 14/17	2017-2018	0140000 3860 2017 001		191,663	-	-	11,918	-	179,745
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0140	CH 23/16	2016-2017	0140000 3860 2016 001		336,020	-	-	(6,146)	342,166	-
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3860	Department of Water Resources Department of Water Resources	State Operations	BIA IT. 3880-001-0140 BIA IT. 3880-001-0140	CH 21/12	2012-2013	0140000 3860 2012 001		4,136	=	=	-	4,136	=
0140	Calibraia Environmental License Plate Fund Calibraia Environmental License Plate Fund	3860	Department of Water Resources Department of Water Resources	State Operations Local Assistance	BIA IT. 3863-001-0140 Government	CH. 33/11 CH. 162/96, SEC. 16304(c)	2011-2012 07/01/1996 - 01/31/2019	0140000 3860 2011 001 0140000 3860 1096 101		7,106	(96,641)		= =	(96,041)	7,106
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	Government	CH 30595, SEC. 16304(c)	07/01/1995 - 99/99/999	0140000 3860 1995 101		3,014	=	=	=	=	3,014
									Department of Water Resources Total	552,136	1,789,929	1,583,722	5,772	290,460	402,143
									California Environmental License Plate Fund Total	552,138	1,789,539	1,583,722	5,772	290,460	402,143
0144	Calibria Water Fund	3860	Department of Water Resources	State Operations	Water	SEC. 12938	2018-2021	0144000 3860 2007 009	_	4,525,820	-	_	-	-	4,525,820
									Department of Water Resources Total	4,525,620	-	-	-	-	4,525,820
3057	Dam Saline Fund	3807	Department of Water Resources	State Consultons	BIA IT. 3880-001-3057	OH. 29/18	2018-2019	3057000 3880 2018 001	California Water Fund Total	4,525,620	15,319,000	12,985,289	-	=	4,525,630
3057	Dem Salely Fund	380	Department of Water Resources	State Operations	BIA IT. 3803-001-3057	CH. 14/17	2017-2018	3057000 3860 2017 001		3,196,152	15,510,000	12365,009	103,011		3,093,141
3057	Dam Salely Fund	3800	Department of Water Resources	State Operations	BIA IT. 3880-001-3057	CH. 23/16	2016-2017	3057000 3860 2016 001		374,718	=	=	(283,680)	794,398	=
3057	Dam Safely Fund	3860	Department of Water Resources	State Operations	BIA IT. 3880-001-305F	CH. 1015	2015-2016	3057000 3860 2015 001		3,102	(755,116)	-	(32,302)	(755,116)	35,404
3057	Dam Safety Fund	3800	Department of Water Resources	State Operations	BIA IT. 3880-004-3057	CH. 29/18	2018-2019	3057000 3860 2018 004		-	3,223,000	2,694,185	-	-	508,815
3057	Dam Salely Fund	3860	Department of Water Resources	Sale Operators	BIA IT. 3880-004-3057	CH. 14/17	2017-2018	3057000 3860 2017 004		4,045,378	-	3,196,892	-	-	888,526
3057	Dam Safely Fund	3800	Department of Water Resources	State Operations	BIA IT. 3860-014-0001	CH. 14/17, Provision 1	2018-2021	3057000 3860 2018 501		-	1,625,000	1,625,000*	-	=-	-
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BIA IT. 3860-014-0001	CH. 14/17, Provision 1	2018-2021	3057000 3860 2018 502	Department of Water Resources Total	7619350	31,000	31,000	(318,971)	9.292	6.899.617
									Dam Safety Fund Total	7,619,350	19,422,884	18,887,306	(318,971)	9,282	6,889,617
3210	Davis-Dolaig Account	3860	Department of Water Resources	State Operations	Government	CH. 39/12, SEC. 116	0T/01/2012 - 99/99/9999	3210000 3860 2012 501		6,800,385	10,000,000	6,972,148	-	-	2,828,237
									Department of Water Resources Total	6,800,385	10,000,000	6,972,148	=	=	9,838,237
									Davis-Dolwig Account Total	6,800,385	10,000,000	6,972,148	-	-	9,838,237

Here be the best and a restricted in that appendix.

FUND NUMBER	FUND NAME	AGENCY	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE
NUMBER	Environmental Water Fund	AGENCY CODE 3860	Department of Mater Resources	Local Assistance	BIA II. 3863-101-0044	CH 30395 CH 30395	1005-1006	0344000 3860 1985 101	NERWICHT OF PUNCHAGENCY	JUNE 50, 2018 375,854	AUGMENTATIONS	EXPENDITURES	EXPENDITURES	371,884	UNENCUMBERED BALANCE JUNE 30, 2019
	LINE CONTROL TO SEE TO	200	DEPENDENT OF THE PRESCRIPE	COLO PARRIADO	an ii. Jan N Pare	01.3033 01.3033	18071280	104-000 2000 1000 TV	Department of Water Resources Total	373,884				375,884	
									Environmental Water Fund Total	375,884	-	_	-	375,884	_
3228	Greenhouse Gas Reductor Fund	3860	Department of Water Resources	State Operations	BIA IT. 3860-001-3228	CH. 321/15, SEC. 12, SB 101	2015-2016	3228000 3860 2015 001		441,483	-	441,482	-	-	1
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	BIA IT 3860-001-3228	CH.1/14	2014-2015	3228000 3860 2014 001		441,135	-	-	-	-	441,135
3228	Greenhouse Gas Reductor Fund	3860	Department of Water Resources	Local Assistance	BIA IT. 3860-001-3228	CH.321/15, SEC. 13	2015-2016	3228000 3860 2015 101		1,222,398	-	814,380	-	-	408,018
3228	Greenhouse Gas Reductor Fund	3860	Department of Water Resources	Local Assistance	BIA.IT. 3860-101-3228	CH.1/14	2014-2015	3228000 3860 2014 101		24,000	-	-	(78,683)	-	102,683
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BIA IT. 3860-101-3228	CH.214	2013-2014	3228000 3860 2013 101	_	210,810	(2,445,542)	-	(133,508)	(2,446,542)	344,318
									Department of Water Resources Total	2,338,826	(2,446,542)	1,255,862	(212,191)	(2,446,542)	1,296,155
					BIA IT. 3875-001-0140	CH.29/18	2018-2019	0140000 3875 2018 001	Greenhouse Gas Reduction Fund Total	2,338,828	(2,446,542) 272,000	1,255,862	(212,191)	(2,446,542)	1,296,195
0140	California Environmental License Plate Fund California Environmental License Plate Fund		Sacramento-San Josquin Della Conservancy Sacramento-San Josquin Della Conservance	State Operations State Operations	BIA IT. 3875-001-0140 BIA IT. 3875-001-0140	CH. 2916 CH. 2916	2016-2019	0140000 3875 2016 001		1,226	272,000	140,807	-	1,226	13(13)
0140	Calchia Environnena Licena Pasa Fund	38/3	sacramento-san Joseph Della Conservancy	Jan Geracia	2001.2012001	01.2310	2010-2011	07000 2132313	Sacramento-San Joaquin Delta Conservance Total	1,226	272,000	140,867		128	131,133
0140	California Environmental License Plate Fund	3885	Data Stewardship Council	State Operations	BIA IT. 3885-001-0140	CH. 2918	2018-2019	0140000 3885 2018 001		_	2,883,000	2,832,107	_	_	50,833
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BIA IT. 3885-001-0140	CH. 1417	2017-2018	0140000 3885 2017 001		1	=	-	(148)	=	149
0140	California Environmental License Plate Fund	3885	Debs Stewardship Council	State Operations	BIA IT. 3885-001-0140	CH. 2916	2016-2017	0140000 3885 2016 001		119,110	-	-	20	119,000	-
									Delta Stewardship Council Total	119,111	2,883,000	2,832,107	(128)	119,090	51,042
									California Environmental License Plate Fund Total	120,337	3,155,000	2,972,974	(128)	120,316	162,175
0115	Air Polluton Control Fund	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0115	CH. 2918	2018-2019	0119000 3900 2018 001		-	63,485,000	63,029,253	-	-	455,747
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BIA IT. 3900-001-0115	CH. 1417	2017-2018	0115000 3900 2017 001		695,762	-	-	603,623	-	92,139
0115	Air Pollution Control Fund	3900		State Operations	BIA IT. 3000-001-0115	CH. 1417	2017-2018	0115000 3900 2017 001		174,622	=	130,243	=	=	43,779
0115	Air Pollution Control Fund	3900		State Operations	BIA IT. 3900-001-0115	CH. 2316	2016-2017	011900039002016 001		263,100	-	-	(665,193)	228,293	-
0115	Air Pollution Control Fund	3900		State Operations	BA II. 3900-001-0115	CH. 2316	2016-2017	0119000 3900 2016 001		10,012,192	-	(219,674)	-	-	10,231,866
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BIA IT. 3900-002-0115 BIA IT. 3900-002-0115	CH 2916 CH 1417	2018-2019	011900039002018 002 011900039002017 002		203,894	1,772,000	1,500,823	-	-	271,177 350,884
0115	Air Polluton Control Fund Air Polluton Control Fund	3900	State Air Resources Board State Air Resources Board	State Operations State Operations	BA IT. 3900-002-0115	CH. 1417 CH. 2918	2017-2018	011500039002017 002		352,894	10,711,000	-	-	=	10,711,000
	Air Pollution Control Fund		State Air Resources Board	Local Assistance	BA IT. 3900-101-0115	CH.2918	2018-2019	011500039002018 008		_	108,882,000	108,482,000	_	_	200,000
0115	Air Pollution Control Fund	3900		Local Assistance	BJA IT. 3900-101-0115	CH. 14/17	2017-2018	0115000 3900 2017 101		546,874	_	546,874	_	_	_
0115	Air Polluton Control Fund	3900		Local Assistance	BJA IT. 3900-101-0115	OH. 23/16	2016-2017	0115000 3900 2016 101		3,243,000	_	=	(645,452)	3,888,452	_
0115	Air Pollulion Control Fund	3900	State Air Resources Board	Local Assistance	BJA IT. 3900-102-0115	OH. 14/17	2017-2018	0115000 3900 2017 102		25,000,000	_	24,999,633	-	-	347
0115	Air Pollution Control Fund	3900	State Air Resources Board					Refunds to Reverted Appropriations		-	-	-	(18,679)	18,679	-
									State Air Resources Board Total	40,285,834	184,650,000	198,469,172	(725,701)	4,635,424	22,356,939
									Air Pollution Control Fund Total	40,285,834	184,650,000	198,469,172	(725,701)	4,835,424	22,356,659
3237	Cost of Implementation Account	3900	Sale Air Resources Board	State Operations	BIA IT. 3900-001-3237	CH.2918	2018-2019	3237000 3900 2018 001		-	52,699,000	52,074,399	-	-	624,601
3237	Cost of implementation Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-3237	CH. With	2017-2018	3237000 3900 2017 001		315,517	-	-	7,740	-	307,777
3237	Cost of Implementation Account		State Air Resources Board	State Operations	BJA IT. 3900-001-3237	CH. 23/16	2016-2017	3237000 3900 2016 001		27,624	-	-	(389,113)	416,537	-
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BIA IT. 3900-002-3237	CH. 29/18	2018-2019	3237000 3900 2018 002	State Air Resources Board Total	342.941	2,000,000	1,000,000	(381,373)	416.537	1,000,000
									State Air Resources Board Total Cost of Inniementation Account Total	382,541	54,689,000 54,689,000	53,074,389 53,074,389	(381,373)	416,537	1,932,378
3119	Air Quality Improvement if und	3900	State Air Resources Board	State Operations	BIA IT. 2003-001-2119	CH 29/18	2018-2019	3119000 3900 2018 001	COLUMN TO THE PROPERTY OF THE	_	3,253,000	3,222,103	(201,212)	-	30,807
3119	Air Quality Improvement/Fund	3900	State Air Resources Board	State Operations	BIA IT. 3909-001-3119	CH. 1417	2017-2018	3119000 3900 2017 001		26,430	_	=	24,064	_	2,386
3119	Air Quality Improvement/fund	3900	State Air Resources Board	State Operations	BIA IT. 2900-001-3119	CH 23/16	2016-2017	3119000 3900 2016 001		30,064	-	=	(6,984)	37,028	=
3119	Air Quality Improvement/Fund	3900	Sale Air Resources Board	State Operations	BIA IT. 2900-011-3119	CH. 44918, SEC. 14, SS 862	2018-2019	3119000 3900 2018 011		-	15,000,000	15,000,000*	-	-	-
3119	Air Quality improvement Fund	3900	State Air Resources Board	State Operations	Senate Dil 309	CH. 415/13, SEC. 1(a) & (B)	01/01/2014 - 12/31/2016	3119000 3900 2013 501		25,000,000	-	-	-	25,000,000	-
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BIA IT. 3900-101-3119	CH. 29/18	2018-2019	3119000 3900 2018 101		-	28,640,000	28,600,000	-	-	40,000
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BIA IT. 3900-101-3119	CH. 1417	2017-2018	3119000 3900 2017 101		640,000	-	-	-	-	640,000
3119	Air Quality Improvement Fund	3900		Local Assistance	BIA IT. 3900-101-3119	CH 2916	2016-2017	3119000 3900 2016 101		640,000	=	=	=	643,000	=
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BIA IT. 3900-101-3119	CH. 24917, SEC. 22, AB 199	2017-2018	3119000 3900 2017 10102		15,000,000	-	15,000,000	=	-	-
3119	Air Quality improvement Fund	3900	State Air Resources Board					Refunds to Reverted Appropriations	_	-	-	-	(509,500)	569,500	
									State Air Resources Board Total	41,336,434	46,893,000	46,822,193	(552,400)	26,246,528	713,173 713,173
	Alternative and Renewable Fuel and Vehicle Technology Fund	2900	Sale Air Resources Board	Local Assistance	BIA IT. 3985-101-3117	CH. 24917, SEC. 21, AB 199	2017-2018	3117000 3900 2017 101	Air Quality Improvement Fund Total	41,336,494 35,000,000	46,893,000	46,822,193 35,000,000	(552,400)	26,246,528	713,173
3117	ruse need and remember russ and visible Technology Fund	3900	www.nf Millourdes Dolled	LANCE PROPERTIES		and a second second second	and WHE	2117000 2000 2017 TUI	State Air Resources Spord Total	35,000,000		35,000,000	=	=	
									Starmative and Renewable Fuel and Vehicle Technology Fund Total	35,000,000		35,000,000			
0226	Calibraia Tre Recycling Management Fund	3900	State Air Resources Board	Local Assistance	BIA IT. 3900-101-0226	CH. 29/18	2018-2019	0226000 3900 2018 101		_	20,000,000	_	_	_	20,000,000
									State Air Resources Board Total	-	20,000,000	=	-	-	20,000,000
									California Tire Recycling Management Fund Total	-	20,000,000	-	_	-	20,000,000
0106	Department of Pasticide Regulation Fund	2900	State Air Resources Board	State Operators	B/A IT. 3900-001-0106	OH. 29/18	2018-2019	0106000 3900 2018 001		-	46,000	69	-	-	45,031
0106	Department of Pastode Regulation Fund	2900	State Air Resources Board	State Operations	BIA IT. 3900-001-0105	CH. NHTF	2017-2018	0106000 3900 2017 001		2,889	=	=	2,103	=	786
0106	Department of Pasticide Regulation Fund	3900	State Air Resources Board	State Operators	BIA IT. 3900-001-0106	CH. 23/16	2016-2017	0106000 3900 2016 001	_	26,024	-	-	56	25,968	
									State Air Resources Board Total	28,913	46,000	69	2,199	25,968	46,717
									Department of Pesticide Regulation Fund Total	28,913	46,000	63	2,199	25,968	46,717
3228	Greenhouse Gas Reduction Fund		State Air Resources Board	State Operators	BIA IT. 3900-001-3228	CH. 29/18	2018-2019	3228000 3900 2018 001		-	33,294,000	31,170,105	-	-	2,123,895
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operators	B/A IT. 3900-001-3228	OIL NATE	2017-2018	3228000 3900 2017 001		1,310,689	=	=	876,515	-	454,134
3228	Greenhouse Gas Reductor Fund	3900	State Air Resources Board	State Operators	BIA IT. 3900-001-3228	CH. 29/16	2016-2017	3228000 3900 2016 001		15,245	=	-	(131,647)	146,802	=
328	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900	State Air Resources Board State Air Resources Board	State Operations State Operations	BIA IT. 3900-001-3228 BIA IT. 3900-001-3228	CH. 1915 CH. 2914, IT. 3800-490, CH. 1915	2015-2016 2014-2017	3228000 3900 2015 00115 3228000 3900 2014 00115		1,000,000	-	-	-	1,000,000	-
3620		2900	A PREMIUM MANU			man open many made 198 M				nan,410	_	_	_	100,410	_

to the trick helps included the state of the

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME CHA	RACTER BUDG	DET AUTHORITY SECJON.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B	and State Operations	Revenue and Taxation	SEC. 6377.1(g(3)(A)	2018-2019	3228000 3900 2018 501		-	27,900,000	27,900,000*	-	_	55.2.50,2015
3228	Greenhouse Gas Reduction Fund	3000 State Air Resources B	pard State Operations	BIA IT. 3540-003-3228	CH. 3016, Provision 2	2018-2019	3228000 3800 2018 583		-	3,500,000	2,313,099	-	-	1,186,901
3228	Greenhouse Gas Reduction Fund	3000 Sale Air Resources B	and State Operations	BIA IT. 3900-101-3228	CH. 30/16, Provision 7	2018-2019	3229000 3900 2018 594		-	3,645,000	-	-	-	3,645,000
3228	Greenhouse Gas Reduction Fund	3900 Sale Air Resources B	sard State Operations	BIA IT. 2000-101-3228	CH. 254/17, Provision 4	2017-2018	3228000 3000 2017 584		4,667,868	-	897,607	-	-	3,770,261
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B	oard Local Assistance	BIA IT. 3900-101-3228	CH. 2918	2018-2019	3228000 3900 2018 101		-	641,355,000	327,815,047	-	-	313,539,953
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B	serd Local Assistance	Assembly Bill 134	CH. 25417	2017-2018	3228000 3900 2017 101		290,600,000	(30,600,000)	250,985,078	-	-	14,922
3228	Greenhouse Gas Reduction Fund	3000 State Air Resources B	serd Local Assistance	BIA IT. 3900-101-3228	CH. 370/16, SEC. 10	2016-2017	3228000 3900 2016 101		25,006,888	(7,200,000)	-	(7,200,000)	25,000,000	26,888
3228	Greenhouse Gas Reduction Fund	3000 State Air Resources B		BIA IT. 3900-101-3228	CH. 2914	2014-2015	3228000 3900 2014 101		71,812	=	-	-	-	71,812
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B		AB 134, CH. 25417, Re		09/16/2017 - 06/30/2020	3228000 3900 2017 10101		-	39,500,000	-	-	-	39,600,000
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B		Reappropriated by	CH. 370/16, IT. 3800-101-3228 & CH. 29/16, IT. 3		3228000 3900 2016 10118		-	-	-	-	(25,000,000)	25,000,000
3228	Greenhouse Gas Reduction Fund	3900 State Air Resources B		Reappropriated by	CH. 370/16, IT. 3800-101-3228 & CH. 29/19, IT. 3		3228000 3900 2016 10119		=	7,200,000	=	7,200,000	=	-
3228	Greenhouse Gas Reduction Fund	3000 State Air Resources B		BJA IT. 3800-162-3228	CH. 2916	2018-2019	3228000 3900 2018 102		-	200,000,000	175,000,000	_	-	25,000,000
3228	Greenhouse Gas Reduction Fund	3000 State Air Resources B	oard Local Assistance	BIA IT. 3540-003-3228	CH. 3016, Provision 2	2018-2019	3228000 3900 2018 601	State Air Resources Board Total	322,834,912	2,000,000	1,990,999	744,888	1,279,302	414413807
								Greenhouse Gas Reduction Fund Total	322,634,912	911,634,000	790,180,035	744,868	1,279,302	414,413,807
3122	Enhanced Fleet Modernization Subseccount	3000 State Air Resources B	oard Local Assistance	BA IT. 3900-101-3122	CH. 2918	2018-2019	3122000 3900 2018 101	Orientose da Associon fun Island		2,800,000	720,000	14,50	-	2,800,000
3122	Enhanced Fleet Modernization Subscount	300 Sale Air Resources B		BA IT. 3900-101-3122	CH. 1417	2017-2018	3122000 3900 2017 101		1,400,000		_	_	_	1,400,000
								State Air Resources Board Total	1,400,000	2,800,000	-	-	-	4,200,000
								Enhanced Fleet Modernization Subaccount Total	1,400,000	2,800,000	_	_	_	4,200,000
3070	Nontosic Dry Cleaning Incentive Trust/Fund	3000 State Air Resources S	card State Operations	BIA IT. 3900-001-3070	CH. 2918	2018-2019	3070000 3900 2018 001		_	405,000	39,899	_	_	365,101
3070	Nontoic Dry Cleaning Incentive Trustifund	3000 State Air Resources B		BIA IT. 3900-001-3070	CH: 1417	2017-2018	3070000 3900 2017 001		352,834	=	=	=	=	352,934
3070	Nontoic Dry Cleaning Incentive Trust Fund	3000 State Air Resources B	cerd State Operations	BIA IT. 2900-001-3070	CH.2316	2016-2017	3070000 3900 2016 001		324,391	-	-	(232)	324,623	-
								State Air Resources Board Total	677,325	405,000	30,899	(232)	324,£23	718,035
								Nontoolc Dry Cleaning Incentive Trust Fund Total	677,325	405,000	30,899	(230)	324,623	718,035
3046	Oil, Gas, and Geothermal Administrative Fund	3900 State Air Resources B	oard State Operations	BJA IT. 3000-001-3046	CH.2978	2018-2019	3046000 3900 2018 001		-	2,498,000	2,368,314	-	-	129,686
3046	OI, Gas, and Geothermal Administrative Fund	3900 State Air Resources B	oard State Operations	BJA IT. 3000-001-3046	CH. 14/17	2017-2018	3046000 3900 2017 001		92,486	-	-	89,603	-	2,883
3046	OI, Gas, and Geothermal Administrative Fund	3900 State Air Resources B	oard State Operations	BJA IT. 3900-001-3046	CH. 2376	2016-2017	3046000 3900 2016 001		105,364	-	-	(20,053)	125,417	-
								State Air Resources Board Total	197,850	2,498,000	2,368,314	69,550	125,417	132,569
								Oil, Gas, and Geothermal Administrative Fund Total	197,850	2,498,000	2,368,314	69,550	125,417	132,609
0421	Vehicle Inspection and Repair Fund	3900 Sale Air Resources B	card State Operators	BJA IT. 3900-001-0421	CH. 29/18	2018-2019	0421000 3900 2018 001		-	18,138,000	16,479,053	-	-	1,658,947
0421	Vehicle Inspection and Repair Fund	3900 Sale Air Resources B	card State Operators	B/A IT. 3900-001-0421	CH. 14/17	2017-2018	0421000 3900 2017 001		61,390	-	-	60,623	-	567
0421	Vehicle Inspection and Repair Fund	3900 Sale Ar Resources B	card State Operators	B/A IT. 3900-001-0421	CH. 23/16	2016-2017	0421000 3900 2016 001	_	5,908	-	=	(221,237)	227,145	-
								State Air Resources Board Total	67,298	18,138,000	16,479,053	(150,414)	227,945	1,639,514
								Vehicle Inspection and Repair Fund Total	67,298	18,138,000	16,479,053	(150,414)	227,145	1,639,514
3514	California Cannebis Ter Fund	3930 Department of Peetico		Revenue and Taxofon	CH. 27/17, SEC. 34019 (a)(3)	07/01/2017 - 95/99/9999	3314000 3930 2017 501		-	1,281,000	857,313	-	-	423,687
2514	California Cannabia Tax Fund	3930 Department of Pesticio	le Regulation Local Assistance	Revenue and Taxoffon	CH. 27/17, SEC. 34019 (a)(5)	07010017 - 99/99/9999	3314000 3930 2017 601	_	=	1,000,000	797,860	-	=	202,140
								Department of Pesticide Regulation Total California Cannabia Tax Fund Total	-	2,281,000	1,655,173	-	-	625,627
			te Requisitor State Operations	BJA IT. 3930-001-0140	CH. 29/18	2018-2019	0140000 3930 2018 001	California Cannabis Tax Fund Total	-	2,281,000 529,000	1,655,173	_	-	625,627
0140	Calibria Environmental License Plate Fund	3930 Department of Peakido	la Regulation Salas Operatoris	B.K.11. 3930-001-0140	Ch. Zelis	200-2019	014000 330 216 001	Department of Pesticide Regulation Total		529,000	529,000			
								California Environmental License Plate Fund Total		529,000	529,000			
0106	Department of Pesticide Regulation Fund	3930 Department of Pesticio	le Regulation State Operations	B/A IT. 3930-001-0106	CH 29/18	2018-2019	0106000 3930 2018 001		_	70,812,000	68,052,486	_	_	2,759,514
0106	Department of Prestode Regulation Fund	3930 Department of Peaking		BJA IT. 3930-001-0106	CH MIT	2017-2018	0106000 3930 2017 001		467,190	_	_	(455,523)	_	922,693
0106	Department of Prestode Regulation Fund	3930 Department of Peaking	te Regulation State Operations	B/A IT. 3930-001-0106	CH 25/16	2016-2017	0106000 3930 2016 001		2,104,937	_	-	(1,002,546)	3,197,483	-
0106	Department of Presides Regulation Fund	3930 Department of Peaking		BIA IT. 3930-001-0106	CH. 29/18	2018-2019	0106000 3830 2018 00102		-	1,100,000	1,077,783	=	-	22,297
0106	Department of Predicide Regulation Fund	3930 Department of Peaking	le Regulation State Operations	BIA IT. 2933-001-0106	CH. N/T7	2017-2018	0106000 3930 2017 00102		38,006	-	74,192	=	-	23,814
0106	Department of Presides Regulation Fund	3933 Department of Pestico	le Regulation State Operations	BIA IT. 2933-001-0106	CH 2918	2018-2019	0106000 3930 2018 00103		-	400,000	386,671	=	-	33,129
0106	Department of Predicide Regulation Fund	3930 Department of Peatico	te Regulation State Operations	BIA IT. 3930-001-0106	CH. MIT	2017-2018	0106000 3930 2017 00103		80,864	-	-	-	-	86,864
0106	Department of Predicide Regulation Fund	3930 Department of Peolido	le Regulation State Operations	BIA IT. 3930-001-0106	CH. MIT	2017-2018	0106000 3830 2017 00104		427,613	-	(2,005,921)	-	-	2,433,734
0106	Department of Predicide Regulation Fund	3930 Department of Peaking	le Regulation Local Assistance	Food and Agricultural	CH. 1367/71, SEC. 12844	07/01/1983 - 99/99/999	0106000 2930 1971 651		=	28,611,341	28,611,341	=	-	-
0106	Department of Pesticide Regulation Fund	3930 Department of Presido	te Regulation				Refunds to Reverted Appropriations	_	-	-	-	(6,193)	6,193	_
								Department of Pesticide Regulation Total	3,184,610	100,923,341	96,176,672	(1,554,242)	3,203,676	6,282,045
								Department of Pesticide Regulation Fund Total	3,184,610	100,923,341	96,176,672	(1,554,242)	3,203,676	6,282,045
3288	Cannabis Control Fund	3930 Department of Prestico	le Regulation State Operations	BIA IT. 2003-001-3288	CH. N/IT	2017-2018	3288000 3930 2017 001	_	944,514	-	-	(270)	-	944,784
								Department of Pesticide Regulation Total	944,574	=	-	(270)	-	944,784
								Cannable Control Fund Total	944,514	-	-	(270)	-	944,794
3237	Cost of Implementation Account	3940 State Water Resource		BIA IT. 2943-001-3237	CH 2918	2018-2019	3237000 3940 2018 001		-	561,000	527,210	-	-	33,790
3237	Cost of Implementation Account	3940 State Water Resource		BIA IT. 3940-001-3237		2017-2018	3237000 3940 2017 001		120,462	-	=	(3,298)	=	132,721
3237	Cost of Implementation Account	3940 State Water Resource	s Control Board State Operations	BIA IT. 3940-001-3237	Ox 23/16	2016-2017	3237000 3940 2016 001	_	27,816	_	-	-	27,816	
								State Water Resources Control Soard Total	157,278	561,000	527,210	(3,299)	27,816	166,511
								Cost of Implementation Account Total	157,276	561,000	527,210	(3,299)	27,816	166,511
3314	California Cannabia Tax Fund	3940 State Water Resource	s Control Board State Operations	Revenue and Taxation	CH. 2717, SEC. 34019 (s)(3)	GT/CC/2CCT - 99/99/9999	3314000 3940 2017 501	State Water Resources Control Sound Total	-	7,577,000	5,352,305	-	-	2,234,605
								State Water Resources Control Soard Total Colffornia Connection Tee Fund Total		7,577,000 7,577,000	5,382,305			2,234,695
***	California Fruimmentel I inema (Prim Frunt	1921	s Control Board State Operations	BIA IT. 2040-001-0140	CH. 29/18	2018-2019	0140000 3940 2018 001	Camornia Cannadia i as Fund Total	-	7,577,000	5,392,305	-	-	2,234,685
0140	Calibreia Environmental License Plate Fund Calibreia Environmental License Plate Fund	3943 State Visitor Resource 3943 State Visitor Resource		BAT 290-001-0140	CH. MITT	2017-2018	0140000 3940 2017 001		200,000	anopolii	_		_	200,000
UH0		See year Resource	und Operators	wnsamrw/-0140	711	400-400		State Water Resources Control Soard Total	200,000	200,000				400,000

die in dier Hold heiten mit der die heiten mit der die heiten mit der die heiten mit der der heiten mit de

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HUBBER		COOL							California Environmental License Plate Fund Total	200,000	200,000	_	_	_	400,000
0236	Public Resources Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0235	CH. 2918	2018-2019	0235000 3940 2018 001		=	326,000	238,505	=	=	87,465
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0235	CH. 1417	2017-2018	0235000 3940 2017 001		109,332	-	-	(3,801)	-	113,133
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0235	CH.2916	2016-2017	0235000 3940 2016 001	_	234,174	_	-	_	234,374	
									State Water Resources Control Board Total Public Resources Account Total	333,506	325,000	238,505 238,505	(3,801)	224,174	200,628
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BIA IT. 2040-001-0247	CH. 2918	2018-2019	0247000 3940 2018 001		_	1,806,000	1,805,035	_		965
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BIA IT. 2940-001-0247	CH. 1617	2017-2018	0347000 3940 2017 001		4,492	=	=	(12,297)	-	16,789
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0247	CH. 2916	2016-2017	6247000 3840 2016 601	_	50,392	-	-	-	50,302	
									State Water Resources Control Board Total	54,884	1,806,000	1,805,035	(12,297)	50,392	17,754
									Drinking Water Operator Certification Special Account Total	54,884	1,806,000	1,805,035	(12,297)	50,392	17,754
0179	Environmental Laboratory Improvement Fund Environmental Laboratory Improvement Fund		State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BIA IT. 3940-001-0179 BIA IT. 3940-001-0179	CH. 2918 CH. 1917	2018-2019	0179000 3940 2018 001 0179000 3940 2017 001		1373	3,850,000	3,849,155	(43,079)	-	845 44,452
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BIA II. 3940-001-0119	CH. 3916	2017-2018	0179000 3940 2016 001		1,053,658	=	=	(42,000)	1,053,658	-
									State Water Resources Control Sound Total	1,855,831	3,850,000	3,849,155	(43,079)	1,053,658	45,297
									Environmental Laboratory Improvement Fund Total	1,055,031	3,850,000	3,840,165	(43,079)	1,053,658	45,297
0387	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0387	CH. 2918	2018-2019	0387000 3940 2018 001		-	5,856,000	5,535,025	-	-	320,875
0387	Integrated Waste Management Account		State Water Resources Control Board	State Operations	BIA IT. 3940-001-0387	CH. 1417	2017-2018	0387000 3940 2017 001		840,471	-	-	(38,340)	-	887,820
0387	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0387	CH. 2316	2016-2017	0387000 3540 2016 001	_	907,887	=	=	=	957,887	=
									State Water Resources Control Board Total Integrated Waste Management Account Total	1,807,398	5,856,000	5,535,025	(38,340)	957,887 957,887	1,208,795
3288	Cannable Control Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3288	CH. 1417	2017-2018	3288000 3940 2017 001		272,635	_	_	(15371)	_	288,006
									State Water Resources Control Board Total	272,635	-	_	(15,971)	_	288,606
									Cannabia Control Fund Total	272,635	-	-	(15,971)	-	288,606
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-0212	CH. 2918	2018-2019	0212000 3940 2018 001		-	98,000	-	-	-	98,000
0212	Marine Invesive Species Control Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3540-001-0212	CH. 1417	2017-2018	0212000 3940 2017 001		98,000	=	=	=	=	98,000
0212	Marine Invesive Species Control Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3540-001-0212	CH.2316	2016-2017	0212000 3940 2016 001	_	98,000	_	-	_	98,000	
									State Water Resources Control Board Total Marine Invasive Species Control Fund Total	196,000	98,000	-	-	98,000	196,000
3046	Ol. Gas. and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BIA (T. 3940-001-3046	CH.2918	2018-2019	3046000 3040 2018 001	mania masan apada danan rasa rasa	_	14,868,000	14,867,990	_	_	10
3046	Ol, Gax, and Geohermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3540-001-3046	CH. 1417	2017-3018	3046000 3940 2017 001		5,265	_	_	(59,047)	-	84,312
3046	Ol, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BJA IT. 3540-001-3046	CH. 2316	2016-2017	3046000 3940 2016 001		101,536	-	-	(378,440)	479,576	-
									State Water Resources Control Board Total	106,801	14,868,000	14,867,990	(457,487)	479,976	64,322
									Oil, Gas, and Geothermal Administrative Fund Total	106,801	14,868,000	14,867,990	(437,487)	479,376	64,322
0306	Safe Chinking Water Account	3940	State Water Resources Control Board	State Operations	BJA IT. 3540-001-0306	CH.2918	2018-2019	0306000 3940 2018 001		_	24,851,000	24,840,325	_	-	1,675
0306	Safe Drinking Water Account Safe Drinking Water Account	3940	State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BIA IT. 3540-001-0306 BIA IT. 3540-001-0306	CH. 14/17 CH. 22/16	2017-2018	0306000 3940 2017 001 0306000 3940 2016 001		3,526 287,805	-	=	(256,609)	287,805	280,136
0306	Safe Drinking Water Account	3940		State Operations	BJA (T. 3540-008-0306	CH. 29/18	2018-2019	0306000 3940 2018 008		_	764,000	_	_	_	784,000
									State Water Resources Control Board Total	291,331	25,615,000	24,849,325	(256,609)	287,605	1,025,610
									Safe Drinking Water Account Total	291,331	25,615,000	24,849,325	(256,609)	287,605	1,025,810
3147	State Water Poliution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3147	CH. 29/16	2018-2019	3147000 3940 2018 101		-	8,000,000	7,005,970	-	-	994,030
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3147	CH. SATE	2017-2018	3147000 3940 2017 101		25,427	-	-	-	-	25,427
3147	Sale Water Polision Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance Local Assistance	BJA IT. 3940-101-3147 BJA IT. 3940-101-3147	CH. 23/16 CH. 10/15	2016-2017 2015-2016	3147000 3940 2016 101 3147000 3940 2015 101		80,614 13,000	_	-	(1,578)	=	80,614
3147	State Water Polision Control Revolving Fund Small Community Count Fund State Water Polision Control Revolving Fund Small Community Count Fund	3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3147	CK 2674	2014-2015	3147000 3940 2015 101		13,000	_	_	(1,576)	_	10,060
3147	Sale Water Polision Control Revolving Fund Small Community Creek Fund	3940	State Water Resources Control Board	Local Assistance	BJA IT. 3940-101-3147	CH 2013	2013-2014	3147000 3940 2013 101		76,560	_	_	(317,278)	293,838	_
3147	State Water Pollution Control Revolving Fund Small Community Great Fund	3940	State Water Resources Control Board	Local Assistance	Rasppropriated by	CH. 29/14, IT. 3940-491, CH. 21/12	2012-2017	3147000 3940 2012 101		114,050	-	-	(22,362)	136,412	-
									State Water Resources Control Board Total	310,640	8,000,000	7,005,970	(350,289)	530,290	1,134,709
									Bution Control Revolving Fund Small Community Grant Fund Total	310,640	8,000,000	7,025,970	(350,289)	530,290	1,124,709
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3943-001-3212	CH 2918	2018-2019	3212000 3940 2018 001		_	4,432,000	070,388,£	-	-	535,930
3212	Timber Regulation and Forest Resizuation Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3212	CH. 1417	2017-2018	3212000 3940 2017 001		795,492	-	-	(27,671)	-	834,163
3212 3212	Timber Regulation and Forest Restoration Fund Timber Regulation and Forest Restoration Fund	3940		State Operations Local Assistance	BIA IT. 3943-001-3212 BIA IT. 3943-101-3212	CH 2916 CH 2918	2016-2017	3212000 3940 2016 001 3212000 3940 2018 101		622,886	2,000,000	1,993,968	-	622,896	6,032
3212	Timber Regulation and Forest Restoration Fund	3943		Local Assistance	BIA IT. 2940-101-2212	CH. 1417	2017-2018	3212000 3940 2017 101		_		(275,100)	-	-	275,100
3212	Timber Regulation and Forest Restoration Fund	3940		Local Assistance	B/A IT. 3940-101-3212	CH 23/16	2016-2017	3212000 3940 2016 101		481	=	=	=	-	401
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	Local Assistance	BIA IF. 2940-101-3212	CH. 10/15	2015-2016	3212000 3940 2015 101		-	-	-	(16,264)	-	16,254
									State Water Resources Control Board Total	1,419,829	6,432,000	5,614,938	(43,925)	622,886	1,657,970
									Timber Regulation and Forest Restoration Fund Total	1,419,829	6,432,000	5,614,938	(43,925)	622,896	1,657,970
	Underground Storage Tank Cleanup Fund		State Water Resources Control Board	State Operations	BJA IT. 2940-001-0439	CH. 29/18	2018-2019	0429000 2940 2018 001			276,137,000	161,485,224	-	-	114,648,776
0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund		State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BJA IT. 2943-001-0439 BJA IT. 2943-001-0439	OH. 14/17 OH. 23/16	2017-3018 2016-2017	0439000 3940 2017 001 0439000 3940 2016 001		104,152,812	-	-	(17,018,406)	168,732,638	121,171,218
0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund		State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BIA IT. 3940-001-0439 BIA IT. 3940-008-0439	CH. 23/16 CH. 29/18	2018-2019	0439000 3940 2016 001 0439000 3940 2018 008		130,747,202	3,113,000	=	(37,983,626)	168,732,635	3,113,000
0439	Underground Storage Tank Cleanup Fund		Sale Water Resources Control Board	State Operations	BIA IT. 2040-008-0439	CH. 54714, SB 445	09/25/2014 - 09/24/2017	0439000 3940 2014 501		-	704,000	-	704,000	_	_
0439	Underground Storage Tank Cleanup Fund	3943	State Water Resources Control Board	State Operations	B/A IT. 2940-008-0439	CH. 547114, SB 445	09252014 - 09242017	0429000 3940 2014 502		_	3,125,000	-	3,125,000*	-	-
0430	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	Local Assistance	B/A IT. 2940-008-0439	CH. 547/14, SB 445	09252014 - 09242017	0439000 3940 2014 601		_	23,009,622	-	23,009,622	-	-
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	Local Assistance	Servis Bill 445	CH. 947/14	09/25/2014 - 09/24/2017	043000 3040 2014 602		-	20,588,622	-	20,588,622*	-	-
0439	Underground Strage Tank Cleanup Fund	2940	State Water Resources Control Board					Refunds to Reverted Appropriations		-	-	-	(1,296,719)	1,296,719	-

Here the best from extracted in this dependure.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 50, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									State Water Resources Control Board Total	234,900,014	325,677,244	161,488,224	(32,587,129)	172,022,547	238,932,954
									Underground Storage Tank Cleanup Fund Total	294,900,014	335,677,244	161,488,224	(32,587,129)	170,020,547	238,932,964
3362	Expedited Claim Account	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3262	CH. 1015	2015-2016	3262000 3940 2015 101	_	72,981,409	-	14,196,097	-	-	58,785,312
									State Water Resources Control Board Total	72,981,409	=	14,196,097	=	=	58,785,312
									Expedited Claim Account Total	72,981,409	=	14,196,097	=	=	58,785,312
3134	School District Account	3940	State Water Resources Control Board	Local Assistance	Reappropriated by	CH. 2316, IT. 3946-490, & CH. 3311, IT. 3940-101-3134	2011-2019	3134000 3040 2011 101		2,117,810	-	183,146	-	-	1,834,724
3134	School Diablict Account	3940	State Water Resources Control Board	Local Assistance	Reappropriated by	CH. 23/16, IT. 3946-490 & CH. 712/10, IT. 3940-101-3134	2010-2019	3134000 3040 2010 101		=	=	(235,001)	-	-	235,001
3134	School District Account	3940	State Water Resources Control Board	Local Assistance	Reappropriated by	CH. 2916, IF. 3940-490	2009-2019	\$134000 3940 2009 101	State Water Resources Control Board Total	75,775 2,193,645	-	(1,013,624)	= =	-	1,080,599
									State Water Resources Control Board Total School District Account Total	2,192,645		(1,065,679)			3,259,324
3394	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3364	CH.2918	2018-2019	3264000 3840 2018 001		_	3,296,000	3,217,037	_	_	38,963
3264	Ste Cleanup Subseccurit		State Water Resources Control Board	State Operations	BIA IT. 3940-001-3364	CH. 1417	2017-2018	3284000 3840 2017 001		874	_	_	(25,000)	_	25,024
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3264	CH. 2916	2016-2017	3264000 3840 2016 001		18,256	-	_	=	16,256	-
3264	Ste Cleanup Subseccurit	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3264	CH. 2918	2018-2019	3264000 3640 2018 101		-	17,283,000	-	-	-	17,283,000
3264	Sile Cleanup Subscount	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3264	CH. 1417	2017-2018	3284000 3840 2017 101		12,737,172	-	7,982,601	-	-	5,374,571
2264	Site Cleanup Subscorunt	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3364	CH. 2316	2016-2017	3284000 3840 2016 101		14,765,204	-	14,171,126	-	-	994,078
3264	Site Cleanup Subscount	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3384	CH. 1915	2015-2016	3264000 3640 2015 101	_	1	-	-	(8,120)	-	8,121
									State Water Resources Control Board Total	27,521,507	20,530,000	24,750,764	(33,170)	18,296	23,324,857
									Site Cleanup Subaccount Total	27,521,507	20,530,000	24,750,764	(33,170)	18,296	23,234,657
3145	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund		State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3145	CH. 1417	2017-2018	3148000 3940 2017 101		4,460,300	-	1,161,272	-	-	3,299,118
3145	Underground Storage Tank Petroleum Contemination Orphan Site Cleanup Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-3145	CH.2514	2014-2015	3145000 3940 2014 101	_	1,231,042	-	-	(327,577)	1,558,619	
									State Water Resources Control Board Total	1,691,432	-	1,161,272	(327,577)	1,558,619	3,299,118
									Petroleum Contamination Orphan Site Cleanup Fund Total	1,691,432	=	1,61,272	(327,577)	1,558,619	3,299,118
0193	Wasts Discharge Permit Fund	3940	State Water Resources Control Board State Water Resources Control Board	State Operations State Operations	BIA IT. 3940-001-0193 BIA IT. 3940-001-0193	CH 2918	2018-2019 2017-2018	0193000 3940 2018 001		7.421.103	146,473,000	140,538,448	(1,325,602)	-	5,934,552 8,745,705
0193	Waste Discharge Permit Fund Waste Discharge Permit Fund	3940	State Water Resources Control Board State Water Resources Control Board	State Operations	BIA IT. 3940-001-0193	CH. 2016	2015-2017	0193000 3840 2016 001		2,235,491	_		(1,345,804)	2,737,600	£,46,05
0193	Wasta Dacharga Permit Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-008-0193	CH. 2018	2018-2019	0193000 3940 2018 008		2,22,401	1,196,000	=	(510,000)	2/3/80	1,196,000
0193	Visite Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-0193	CH. 2918	2018-2019	0193000 3840 2018 101		_	1,800,000	1,98,89	_	_	1711
0193	Waste Discharge Permit Fund		State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-0193	CH. 1417	2017-2018	0193000 3640 2017 101		_	_	_	(27,656)	_	27,655
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-0193	CH. 2916	2016-2017	0193000 3840 2016 101		48,815	_	_	_	4,15	-
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BIA IT. 3940-101-0193	CH. 368/16, SEC. 16	2016-2019	0193000 3540 2016 601		400,000	-	360,611	-	-	39,389
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board					Refunds to Reverted Appropriations		-	-	-	(1,621)	1,621	-
									State Water Resources Control Board Total	10,096,409	149,469,000	142,607,348	(1,865,837)	2,787,886	15,946,012
									Waste Discharge Permit Fund Total	10,096,409	149,469,000	142,697,348	(1,865,837)	2,787,886	15,946,012
3160	Wastewater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3160	CH. 2918	2018-2019	3160000 3640 2018 001		-	1,532,000	1,135,971	-	-	376,029
3160	Wastevater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3160	CH. 1417	2017-2018	3160000 3640 2017 001		460,111	-	-	(7,817)	-	487,928
3160	Wastewater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3160	CH. 2316	2016-2017	3160000 3540 2016 001	_	402,908	-	-	-	462,968	
									State Water Resources Control Board Total	943,079	1,532,000	1,135,971	(7,817)	462,968	863,957
									Wastewater Operator Certification Fund Total	943,079	1,532,000	1,195,071	(7,817)	462,968	863,957 261,993
0129	Water Device Certification Special Account	3940	State Water Resources Control Board	State Operations	BIA IT. 3840-001-0129 BIA IT. 3840-001-0129	CH. 2918 CH. 1417	2018-2019	012900039402018 001 012900039402017 001		333,766	398,000	136,007	(714)	=	261,993
0129	Water Device Certification Special Account	3940	State Water Resources Control Board State Water Resources Control Board	State Operations	BIA II. 3940-001-0129	CH. 2916	2016-2017	0129000 3940 2016 001		10,89	=	_	(79)	189.884	333,459
0129	Wast Device Cetticison Spacial Account	3940	Sala Water Hallourdia Control Board	Jan Operation	BK1.300070 B	01.2310	20192011	013003903010	State Water Resources Control Board Total	522,639	298,000	136,007	(714)	189,884	905,462
									Water Device Certification Special Account Total	522,639	398,000	136,007	(714)	189,884	595,462
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3940-001-3058	CH. 2918	2018-2019	3058000 3940 2018 001		_	18,527,000	18,525,036	_	_	1,084
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BIA IT 3940-001-3058	CH. 1417	2017-2018	3058000 3940 2017 001		979,062	-	-	(90,672)	-	1,059,734
3098	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BIA IT. 3540-001-3058	CH.2316	2016-2017	3058000 3940 2016 001		1,677,050	-	-	(29,908)	1,706,958	-
3098	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BJA IT. 3940-008-3098	CH.2918	2018-2019	3058000 3940 2018 008		-	1,860,000	-	-	-	1,660,000
3098	Water Rights Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 839	CH. 34016, SEC. 50	2018-2019	3058000 3940 2018 501		=	3,750,000	3,722,357	-	-	27,643
3098	Water Rights Fund	3540	State Water Resources Control Board	State Operations	Senate Bill 839	CH. 34016, SEC. 50	2017-2018	3058000 3940 2017 501		710	-	-	(29,118)	-	29,638
3058	Water Rights Fund	3540	State Water Resources Control Board	State Operations	Senate Bill 539	CH. 34016, SEC. 50	2016-2017	3058000 3940 2016 501		34,440	-	-	-	34,440	-
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 539	CH. 20709, SEC. 11	2010-2019	3058000 3940 2010 501		-	3,929,410	-	500,000	-	3,429,410
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 839	CH. 20789, SEC. 11	2010-2019	3058000 3940 2010 501	_	3,429,411	(3,929,410)	(900,000)	-	-	1
									State Water Resources Control Board Total	6,120,673	23,937,000	21,748,293	350,302	1,741,398	6,217,680
							****		Water Rights Fund Total	6,120,673	23,907,000	21,748,293	350,302	1,741,398	6,217,680
0115	Air Pollution Control Fund	3960	Department of Toxic Substances Control	State Operations	BJA IT. 3980-001-0115	CH. 29/18	2018-2019	0115000 3960 2018 001		_	50,000	48,069	-	-	1,921
	Air Pollution Control Fund		Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0115 BIA IT. 3960-001-0115	CH. 14/17 CH. 23/16	2017-2018	0115000 3960 2017 001		10,800 5,312	-	-	1,115	4797	9,685
0115	Air Pollution Control Fund	3960	Department of Toxic Substances Control	State Operations	_811.4880000114	en e Add No	annoill!	01.0000.0000.0000 001	Department of Tools Substances Control Total	5,512 16,312	50,000	48,009	(1,340)	6,752	11,616
									Department of Tosic Substances Control Total Air Pollution Control Fund Total	16,312	50,000	48,009	(129)	6,752	313,11
3114	Birth Delects Monitoring Program Fund	3960	Department of Yoric Substances Control	State Operations	BIA IT. 3980-001-3114	CH. 29/18	2018-2019	311400039602018 001		_	78,000	66,118	(44)	-	11,882
	Birth Delacts Monitoring Program Fund		Department of Yoric Substances Control	State Operations	BJA IT. 3980-001-3114	CH. 14/17	2017-2018	3114000 3960 2017 001		_	_	_	(8,468)	_	8,488
	Birth Defects Monitoring Program Fund		Department of Toxic Substances Control	State Operations	BJA IT. 3980-001-3114	CH. 23/16	2016-2017	311400039602016 001		_	_	_	(15,150)	15,150	_
									Department of Tosic Substances Control Total	-	78,000	66,118	(23,618)	15,150	20,350
									Birth Defects Monitoring Program Fund Total	-	78,000	66,118	(25,618)	15,150	20,350
0140	Calibrala Environmental License Plate Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3980-001-0140	CH 2918	2018-2019	0140000 3980 2018 001		-	1,900,000	1,500,000	-	-	<u> </u>
									Department of Toeic Substances Control Total	-	1,500,000	1,500,000	-	-	_

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									California Environmental License Plate Fund Total	=	1,500,000	1,500,000	-	-	-
6100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0100	CH 2918	2018-2019	0100000 3960 2018 001		=	468,000	267,298	=	-	180,702
	California Used Oil Recycling Fund California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations State Operations	BIA IT. 2983-001-0100 BIA IT. 2983-001-0100	CH. 54/17 CH. 23/16	2017-2018 2016-2017	0100000 3960 2017 001 0100000 3960 2016 001		306,203 218,402	=	=	(3,313)	217,983	309,516
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0100	CH 2516	2016-2017	0100000 3860 2016 001	Department of Toxic Substances Control Total	218,402	468.000	267,298	(2,894)	217,983	490,218
									California Used Oil Recycling Fund Total	524,605	468,000	267,298	(2,894)	217,983	490,218
0080	Childhood Lead Polsoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0080	CH. 2918	2018-2019	0080000 3960 2018 001		-	61,000	60,039	-	_	961
0080	Childhood Lead Poleoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0080	CH. 1417	2017-2018	0080000 3960 2017 001		16,145	=	-	3,044	-	13,101
0080	Childhood Lead Poleoning Preventon Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0080	CH. 231%	2016-2017	0080000 3960 2016 001	_	7,63	-	-	(1.653)	9,106	_
									Department of Toxic Substances Control Total	23,598	61,000	60,039	1,391	9,108	14,062
9106	Department of Pesticide Regulation Fund		Department of York: Substances Control	State Operations	BUA. IT. 2960-001-0106	CH.2918	2018-2019	0108000 3980 2018 001	Childhood Lead Poleoning Prevention Fund Total	23,598	61,000	60,039 51,716	1,391	9,106	14,062
0106	Department of Peakode Regulation Fund	3960	Department of Toxic Substances Control	Sale Operations	BIA.IT. 3960-001-0106	CH. WIT	2017-2018	0106000 3860 2017 001		12,690	_	-	(1,035)	_	11,725
0106	Department of Peakoide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0106	CH. 231%	2016-2017	0106000 3960 2016 001		6,511	_	_	(1,271)	7,782	=
									Department of Toxic Substances Control Total	17,201	54,000	51,716	(2,306)	7,762	14,009
									Department of Pesticide Regulation Fund Total	17,201	54,000	51,716	(2,306)	7,762	14,009
3065	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3065	CH. 29/18	2018-2019	3065000 3960 2018 001		=	2,429,000	2,150,850	=	=	278,150
3065	Electronic Waste Recovery and Recycling Account		Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3065	CH. 1417	2017-2018	3985000 3960 2017 001		65,444	-	-	(248,540)	-	316,384
3065	Electronic Vilaste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BIA IT 3960-001-3065	CH. 2316	2016-2017	3065000 3960 2016 001		88,307	_	-	10,222	78,135	
									Department of Toxic Substances Control Total Electronic Waste Recovery and Recycling Account Total	198,801	2,429,000	2,150,850	(238,318)	78,135 78,135	595,134 595,134
3301	Lead-Acid Battery Cleanup Fund	3960	Department of You'c Substances Control	State Operations	BIA IT. 3960-001-3301	CH 2918	2018-2019	3301000 3960 2018 001	y	-	8,631,000	2,204,998	-	-	6,426,002
3301	Lead Acid Battery Cleanup Fund	3960	Department of York; Substances Control	State Operations	BIA IT. 3960-001-3301	CH. 1417	2017-2018	3001000 3960 2017 001		363,960	-	_	241,898	-	122,062
3301	Lead-Acid Battery Cleanup Fund	3960	Department of York: Substances Control	State Operations	BIA IT. 3960-011-3301	CH 2918	2018-2019	3301000 3960 2018 011		-	1,400,000	923,000*	-	-	477,000
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT. 3960-011-3301	CH. 1417	2017-2018	3301000 3960 2017 011		169,000	-	-	-	-	169,000
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BIA IT 2960-401-3301	CH. 1417	2017-2018	3301000 3980 2017 501		=	16,696,000	16,696,000*	=	=	=
3301	Lead-Acid Ballery Cleanup Fund	3960	Department of Yoxic Substances Control	State Operations	BJR (T.3960-401-3301	CH. 1417	2017-2018	3301000 3980 2017 502	_	-	410,540	410,540	_	-	
									Department of Tools Substances Control Total Lead-Acid Battery Cleanup Fund Total	532,960	27,137,540	2,815,538 2,815,538	341,898 341,898	-	7,194,064 7,194,064
0294	Removal and Remedial Action Subaccount	3960	December of Toxic Substances Control	State Operations	BJA (T. 3960-011-0294	CH.2978	2018-2019	0294000 3980 2018 011	Castron States of Castron Face Food	_	800,000	800,000*	_	_	
0294	Removal and Remedial Action Subaccount	3960	Department of Yoxic Substances Control	State Operations	BJA IT. 3960-011-0294	OH. 14/17	2017-2018	0294000 3960 2017 011		263,242	_	_	_	_	263,342
0294	Removal and Remedial Adion Subaccount	3960	Department of Toxic Substances Control	State Operations	BJA IT. 3960-011-0294	CH.23/16	2016-2017	0294000 3960 2016 011		365,408	-	-	-	365,408	-
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 1651	CH. 57696, SEC. 4(b)	2018-2019	0294000 3960 2018 504		-	3,177,081	3,177,081	-	-	
									Department of Toxic Substances Control Total	628,650	3,977,081	3,177,081	~	365,408	263,342
									Removal and Remedial Action Subaccount Total	628,650	3,977,081	3,177,081	_	385,438	283,342
3237	Cost of Implementation Account Cost of Implementation Account		Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-3237 BIA IT. 3970-001-3237	CH. 29/18 CH. 14/17	2018-3019 2017-3018	3237000 3970 2018 001 3237000 3970 2017 001		223,991	1,456,000	1,286,609	1,606	_	169,391 221,785
	Cost of Inciementation Account		Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3237	CH. 23/16	2016-2017	3237000 3970 2016 001		101,246	_	_	(2.849)	103.891	
									Department of Resources Recycling and Recovery Total	224,837	1,456,000	1,286,609	(835)	103,891	391,176
									Cost of Implementation Account Total	224,837	1,456,000	1,286,609	(835)	103,891	391,176
0133	Calibraia Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0133	CH. 29/18	2018-2019	0135000 3970 2018 001		-	25,364,000	46,096,281	-	-	7,327,719
0133	Calibraia Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operators	BIA IT. 3970-001-0133	CH. 14/17	2017-2018	0135000 3970 2017 001		9,164,197	-	-	795,413	-	8,368,784
0133	California Deverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3973-001-0133	CH 25/16	2016-2017	0133000 3970 2016 001		5,969,362	-	=	(2,205,200)	8,172,552	_
0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3973-008-0133 Public Resources	CH 2918 SEC. 1458(a)(17)(A)	2018-2019	0133000 3970 2018 008 0133000 3970 2007 502		2,579,698	2,041,000	_	_	_	2,041,000 2,579,898
0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	2970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 14581(4)(4)(A)	OTO1(2007 - 29/99/9999	0133000 3970 2007 503		8,193,322					8,193,322
0133	California Beverage Container Recycling Fund	3970		Local Assistence	Public Resources	SEC. 14581(a)(1)	01/01/1993 - 99/99/9999	0133000 3970 1992 601		20,212,617	44,446,000	44,098,890	_	-	20,679,767
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2218-2219	0133000 3970 2018 603		-	1,067,454,376	1,067,454,376	-	-	-
0133	California Beverage Conteiner Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14581(a)(2)	01.01/1996 - 99/99/999	0133000 3970 1995 604		2,346,499	15,000,000	14,999,860	-	-	2,245,639
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistence	Public Resources	SEC. 14581(a)(9)	09/30/2006 - 99/99/9999	0133000 3970 2006 605		5,134,457	15,000,000	15,000,000	-	-	5,134,457
0123	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14681.1	GTC1/2014 - 99995999	0133000 3970 2003 606		17,346,762	-	_	-	=-	17,346,762
0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance Local Assistance	Public Resources Public Resources	SEC. 14581(a)(5)(A) SEC. 14581(a)(A)(A)	01/01/1993 - 99/98/9999 01/01/2000 - 99/98/9999	0133000 3970 1992 606		5,155,382	7,813,414	7,723,215	_	-	5,245,581
0123	Calibraia Beverage Container Recycling Fund Calibraia Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance Local Assistance	Public Resources Public Resources	SEC. 1488((((4))A) SEC. 1488((((5))	01.01,2000 - 99,99,9999 01.01,1993 - 99,99,9999	0133000 3970 1999 608 0133000 3970 1992 609		4,195,987 8,434,982	1,500,000	9,174,932		= =	5,481,005 8,554,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14581(a)(7)	GT(C)(2014 - 99/99/9999	0133000 3970 1999 610		13,303,507	2,500,000	=	=	=	15,803,597
0133	Calibraia Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14581(a)(8)	01.012007 - 99.99/9999	0133000 3970 2006 611		11,552,094	10,000,000	10,000,392	-	-	11,551,702
0133	Calibraia Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	01/01/1996 - 99/99/9999	0133000 3970 1995 615		-	99,090,190	59,090,150"	-	-	-
0133	California Beverage Container Recycling Fund	9970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	01011996 - 99/99/9999	0133000 3970 1995 616		=	58,832,147	58,832,147"	=	=	=
0133	Calibraia Beverage Container Recycling Fund	2070	Department of Resources Recycling and Recovery					Refunds to Reverted Appropriations	_	-	-	-	(1,733)	1,733	
									Department of Resources Recycling and Recovery Total California Beverage Container Recycling Fund Total	113,519,156	1,340,541,087	1,217,818,878	(1,409,520)	8,174,285	120,594,303
6277	Simetal Processins Fee Account	2970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2018-2019	0277000 3970 2018 601	Caurorna severage Container Recycling Fund Total	113,519,196	1,349,541,087	1,217,818,878	(1,409,520)	8,134,285	120,554,305
	• • • • • • • • • • • • • • • • • • • •								Department of Resources Recycling and Recovery Total	-	290,736	290,736	=	=	=
									Birnetal Processing Fee Account Yotal	-	280,736	280,736	_	-	_
0260	Class Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2018-2019	0269000 3970 2016 601		-	66,442,040	65,440,040	-	-	<u> </u>
									Department of Resources Recycling and Recovery Total	-	66,443,043	66,449,040	-	-	-
									Glass Processing Fee Account Total	-	66,442,040	66,440,040	-	-	-

under Uniter from Maria Constitution (Constitution Constitution Constitution

Mathematical Property of the content of the conte	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Part	0276	Penalty Azourt	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0276	CH. 1417	2017-2018	0276000 3970 2017 001		15,853	-	-	(440)	-	16,203
	0276	Penally Azourt	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2870-001-0276	CH.2316	2016-2017	0276000 3970 2016 001	=				-		_
March Marc										_						16,203
	0778	SET Decession Fas Account	1070	Denschapt of Bassuman Barurian and Barruan	Local Assistance	Date Bassaria	REC SANO	2018-2019	COTRODO VEZO ZODA AUTO	Penalty Account Total	372,299				36,46	16,203
Part				Department of Resources Recycling and Recovery							_	_			_	_
1										Department of Resources Recycling and Recovery Total	-	65,301,157	65,301,157	-	-	_
Marchand										PET Processing Fee Account Total	-	65,301,157	65,301,157	-	-	-
Marchander Mar	0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2010-001-0226	CH.2918	2018-2019	0226000 3970 2018 001		-	18,558,060	16,219,560	-	-	2,338,510
Marchand	0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0226	CH. 1617	2017-2018	0229000 3970 2017 001		=	=	=	(54,548)	=	94,548
1															3,207,485	-
Marchan Marc												5,069,940			_	66,166 1,679,946
1												_				1,370,963
1													_	_		_
1	0226	California Tire Recycling Management Fund			State Operations	BIA IT. 3970-008-0226	CH 2918	2018-2019	0226000 3970 2018 008		=	615,000	_	-	-	615,000
Marche M	0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-011-0226	CH. 2918	2018-2019	0226000 3970 2018 011		-	400,000	400,0007	-	-	-
Mathematical Registry Math	0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0226	CH 2918	2015-2019	0226000 3970 2018 101		=	16,353,000	16,304,908	=	=	48,432
Property of the control of the	0226	California Tine Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0226	CH. 1417	2017-2018	0226000 3970 2017 101		860,834	-	(505,454)	-	-	1,366,288
Marche M													=			6,029,082
Marchand											2,184,414			(206,786)	7,391,200	-
Part											=			=	=	-
Second	0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assessing	BR II. 38/0-103-02/0	CH.Zelle	216-019	022000 39/0 2016 103	Province of Province Province of Province Park						13,558,985
1										_						13,568,985
1	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA (T. 3970-001-0100	CH.29/18	2018-2019	010000039702018 001		_				_	1,420,131
1	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery							855,570	-	-	166,464	-	689,106
1	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-001-0100	OH.23/16	2016-2017	0100000 3970 2016 001		1,072,496	-	-	(97,515)	1,170,010	-
1	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-008-0100	CH. 29/18	2018-2019	0100000 3970 2018 008		-	239,000	-	-	-	239,000
Marche M	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-011-0100	CH. 29/18	2018-2019	0100000 3970 2018 011		-	266,000	296,000*	-	-	-
Manifold											-			-	-	-
March Marc											-			-	-	-
Fig. 1 with response of the control												316,723	\$16,723	-	-	_
Fig. 1 without with the property of the control of											1,000,000	26.006	26.036	_	_	1,000,000
Part											_			_		_
Part	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BJA IT. 3970-103-0100	CH 23/16	2016-2017	0120000 3970 2016 103		-	-	-	(36,000)	36,000	-
Part	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 48653	2018-2019	0100000 3970 2018 602		-	10,813,985	10,813,565	-	-	-
Part	0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 4853	2018-2019	0100000 2970 2018 602	_	=	=	266,000*	=	=	_
Second										Department of Resources Recycling and Recovery Total	2,928,065	24,556,437	22,631,276	32,949	1,206,010	3,348,237
Part										California Used Oil Recycling Fund Total	2,928,985			32,949	1,206,010	3,348,237
Part											-	191,000	138,880	-	-	52,120
Part												_	_			43,842
Part											9,445	-		(6,142)	15,587	5,000
Second	0100	Department on Feature Regulation Fund	34/0	Department of Hastandas Recycling and Recovery	Jan Operation	an II. 320000000	UL ARIO	2110010	***************************************	Department of Resources Recycling and Recovery Total	53,304			(6,125)	15,587	100,962
Secondary Seco										Department of Pesticide Regulation Fund Total	53,304	196,000	138,880	(6,125)	13,587	100,962
Second the Administration	3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2970-001-3228	CH.2918	2018-2019	3228000 3970 2018 001		-	144,000	115,519	-	-	28,481
Second and Ambader In Second and Ambader I	3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2970-001-3228	CH. NITT	2017-2018	3228000 3970 2017 001		217,976	=	=	910	=	217,068
Second	3228	Greenhouse Gas Reduction Fund	2970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3228	CH. 23/16	2016-2017	3228000 3970 2016 001		111,676	-	-	(2,231)	113,929	-
	3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery								1,290,000	-	-	-	1,290,000
												-		=	-	1,937,529
											1,722,896			-		-
2 2 2 2 2 2 2 2 2 2											-			-		1,227,067
												23,750,000		-		13,312,753
Part												_		(5,684,941)		_
Continue of Part Part Part Part Part Part Part Part										Department of Resources Recycling and Recovery Total	37,684,043	25,144,000	44,335,650			18,300,805
A childrate Per Channel For Descript Formura 50 Supermet Formura Regulary of Formura 50 Supermet For										Greenhouse Gas Reduction Fund Total						18,358,805
24 Andread Paralle Assistant Assista	3202	Architectural Paint Stewardship Account	2970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3975-001-3202	CH 29/18	2018-2019	3202000 3970 2018 001		-	398,000	267,335	-	-	136,665
September Sept	3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2975-001-3202	CH. 1417	2017-2018	3202000 3870 2017 001		224,076	=	=	=	-	224,076
Antiheleral planet 310 Copel Searching Assert 1 201 Copel Searching Assert	3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3979-001-3202	CH 2916	2016-2017	3202000 3970 2016 001	=		-	-	-	221,079	
35 Copyr Demonstrip Assaust 350 Department Phasaust 350 Department Phasaust 350 <										_						360,741
155 Cogst Researching Account 307 Cognotine of Researching Account 804 Cognotine of Researching Account 804 Cognotine 804 Cognot										Architectural Paint Stawardship Account Total						360,741
			3970													-
	3195	Larger sewardship Account	3970	Department of Resources Recycling and Recovery	cess Operations	₩A.II. 2879401-3/85	UR. 2316	2016-2017	3195000 3910 2015 001	Department of Resources Serveries and Banners Value						
											20,333	am, all	Served)	=	anjund	=

de in direction from extraction to the expenditure.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Carpet Stewardship Account Total	29,533	394,000	394,000	-	29,533	-
	Electronic Waste Recovery and Recycling Account		Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3065	CH.29/18	2018-2019	3065000 3970 2018 001		-	6,765,000	5,399,030	-	-	1,365,970
3085	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3065	CH. 14(17	2017-2018	3065000 3970 2017 001		1,413,425	-	-	2,739	_	1,412,686
3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-3065 BIA IT. 3970-008-3065	CH. 2918 CH. 2918	2018-2017	3065000 3070 2016 001 3065000 3070 2018 008		777,448	263,000	-	(466,400)	1,243,868	263,000
3000	Electronic Value Recovery and Recycling Account Electronic Value Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	Side Operators	Public Resources	SEC. 49476	2018-2019	305000 3070 2016 501		_	46.833.034	46.833.034	_	_	263,000
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	Load Assistance	BIA IT. 2870-103-3065	CH. 2918	2018-2019	3065000 3970 2018 103		_	8,000,000	8,000,000	_	_	_
3065	Electronic Waste Recovery and Recycling Account		Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 2870-103-3065	CH. 2316	2016-2017	3065000 3970 2016 103		_	-	_	(77,829)	77,829	_
									Department of Resources Recycling and Recovery Total	2,190,813	61,861,034	60,232,064	(541,510)	1,321,697	3,039,656
									Electronic Waste Recovery and Recycling Account Total	2,190,873	61,861,034	60,232,064	(541,510)	1,321,697	3,030,000
0387	Integrated Vitrate Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2010-001-0387	CH. 2918	2018-2019	0387000 3970 2018 001		-	45,016,000	39,700,835	-	-	5,315,165
0387	Integrated Waste Management Account		Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0387	CH. 14/17	2017-2018	0387000 3970 2017 001		9,473,406	(4,200,000)	-	633,891	-	4,639,515
0387	Integrated Weste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3979-001-0387	CH. 2316	2016-2017	0387000 3970 2016 001		3,983,882	-	-	(3.389,372)	7,373,294	-
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations State Operations	Reappropriated by BIA IT. 39TO-004-038T	CH. 1417, IT. 3970-491, CH. 2918 CH. 2918	2017-2019	0387000 3970 2017 00118		_	4,200,000	5000,007	_	_	4,200,000
0387	Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BA II. 3870-004-0387 BIA II. 3870-008-0387	CH. 2918 CH. 2918	2018-2019	0387000 3070 2018 004		-	5,000,000	5,000,000*	-	-	2,090,000
0387	Internal West Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-011-0387	CH.2918	2015-2019	0387000 3970 2018 011		_	334,000	334,0007	_	_	
0387	Integrated Waste Management Account		Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0387	CH. 2918	2018-2019	0387000 3970 2018 101		_	2,904,000	2,904,000	-	_	_
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BJA, IT. 3970-101-0387	CH. 1417	2017-2018	0387000 3970 2017 101		=	=	(135,615)	=	-	135,615
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0387	CH. 2316	2016-2017	0387000 3970 2016 101		24,224	-	-	(390,168)	-	414,412
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistence	BIA IT. 3970-101-0387	CH. 1015	2015-2016	0387000 3970 2015 101		749,319	=	=	=	-	749,319
0387	Integrated Weste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BJA IT. 3970-101-0387	CH. 1015	2015-2016	0387000 3970 2015 101	_	-	-	5,334,000*	-	-	
									Department of Resources Recycling and Recovery Total	14,230,831	55,344,000	42,469,220	(3,145,669)	7,373,254	17,544,026
									Integrated Waste Management Account Total	14,230,831	55,344,000	42,489,220	(3,145,669)	7,373,294	17,544,026
0281	Recycling Market Development Revolving Loan Subaccount		Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-001-0281	CH. 29/18	2018-2019	0381000 3970 2018 001		_	1,039,000	544,764	-	-	494,236
0281	Recycling Market Development Revolving Loan Subseccuré Recycling Market Development Revolving Loan Subseccuré	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BJA IT. 3970-001-0281 BJA IT. 3970-001-0281	CH. 14/17 CH. 22/16	2017-2018 2016-2017	0281000 3970 2017 001		423,338 412,342	-	-	1,795	413,333	481,943
0281	Regions Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-008-0281	CH.29/18	2018-2019	0281000 2070 2018 008		-	29,000	_	(1,001)	40,00	29,000
0281	Recycling Market Development Revolving Loan Subaccount		Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 42023.1	2018-2019	0281000 3970 2018 502		_	(502,253)	(502,253)	-	_	_
6281	Recycling Market Development Revolving Loan Subaccount		Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 85014, SEC. 42288(a)	01012015 - 99/99/9999	0281000 3970 2014 503		2,000,000	_	_	-	_	2,000,000
6281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 42010	2018-2019	0281000 3970 2018 603		-	5,342,356	5,342,396	-	=	=
									Department of Resources Recycling and Recovery Total	2,905,580	5,808,103	5,284,867	704	413,333	3,014,779
									Recycling Market Development Revolving Loan Subaccount Total	2,905,580	5,808,103	5,284,867	704	413,333	3,014,779
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-001-3024	CH. 29/18	2018-2019	3024000 3970 2018 001		-	174,000	172,725	-	-	1,275
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-001-3004	CH. WIT	2017-2018	3024000 3970 2017 001		100,888	-	-	(616)	=	101,504
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3973-001-3024	CH 23/16	2016-2017	3034000 3970 2016 001	_	121,188	-	-	(20,000)	141,188	
									Department of Resources Recycling and Recovery Total Rigid Container Account Total	222,076 222,076	174,000	172,725	(20,616)	141,188	102,779
0395	Solid Waste Disposal Site Cleanup Trust/Fund	1920	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2073-001-0286	CH 2918	2016-2019	0386000 3970 2018 001	nga consent Account the	_	786,000	717.613	(20,000)	-	48,387
0386	Sold Waste Disposal Site Cleanup Trust/Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3979-001-0386	CH. 14/17	2017-2018	0386000 3970 2017 001		27,516	_	_	1,136	-	96,778
0386	Solid Waste Disposal Site Cleanup Trust/Fund	3970	Department of Resources Recycling and Recovery	State Operators	BIA IT. 3973-001-0386	CH 23/16	2016-2017	0386000 3970 2016 001		286,472	=	=	(1,671)	288,143	=
0386	Solid Waste Disposal Site Cleanup Trust/Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3979-008-0386	CH. 29/18	2018-2019	0386000 3970 2018 008		-	23,000	-	-	-	33,000
0386	Solid Waste Disposal Site Cleanup Trust/Fund	3970	Department of Resources Recycling and Recovery	State Operators	Public Resources	SEC 48020(c)	2018-2019	0386000 2970 2016 516		=	4,985,989	4,998,989	=	-	
									Department of Resources Recycling and Recovery Total	394,388	5,797,589	5,716,202	(533)	288,143	178,165
									Solid Waste Disposal Site Cleanup Trust Fund Total	394,308	5,797,589	5,716,202	(533)	288,143	178,165
3257	Used Mattess Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3979-001-3257	CH 2918	2018-2019	3257000 3970 2018 001		-	8,000	8,000	-	-	-
3257	Used Matters Recycling Fund	2970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2970-001-3257	CH. 1417	2017-2018	3257000 3970 2017 001		34,001	=	-	(8)	-	34,009
3257	Used Mathess Recycling Fund	2970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3973-001-3257	CH. 23/16	2016-3217	3257000 3970 2016 001	Department of Resources Recycling and Recovery Total	142,730	8,000	8,000	560	142,170	34,000
									Department of Resources Recycling and Recovery Total Used Mattress Recycling Fund Total	176,791	8,000	8,000	552	142,170	34,009
0193	Wate Discharge Permit Fund	2970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0199	CH.29/18	2018-2019	0193000 3970 2018 001	managency and 1988	-	656,000	476,116	_	-	179,884
0193	Walls Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 2970-001-0193	OH. 14/17	2017-2018	0193000 3970 2017 001		149,872	=	=	60	=	149,812
0193	Wate Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 2970-001-0193	CH. 23/16	2016-2017	0103000 3070 2016 001		44,143	-	-	(20,474)	64,617	_
0193	Weels Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BJA IT. 3970-008-0193	OH. 29/18	2018-2019	0193000 3970 2018 008		-	19,000	-	-	=	19,000
									Department of Resources Recycling and Recovery Total	194,015	675,000	476,116	(20,414)	64,617	348,696
									Waste Discharge Permit Fund Total	194,015	675,000	476,116	(20,414)	64,617	348,696
	Air Pollution Control Fund	3983	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 2980-001-0115	CH. 29/18	2018-2019	0115000 3980 2018 001		-	865,000	843,856	-	-	15,144
0115	Air Pollution Control Fund	3983	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 2980-001-0115	CH. WITT	2017-2018	0115000 3980 2017 001		25,462	-	-	54	-	26,408
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0115	OH. 29/16	2016-2017	0115000 3980 2016 001		6,913	-	=	(2,817)	9,730	-
0115	Air Pollution Control Fund	2980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-008-0115	CH. 29/16	2018-2019	0115000 3980 2018 008	-	33,375	8,000	843,855	(2,763)	9,730	6,000
									Office of Environmental Health Hazard Assessment Total Air Pollution Centrol Fund Total	33,375	871,000	949,806 949,806	(2,763)	9,730	47,552 47,552
3237	Cost of Implementation Account	2980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 2980-001-3237	OH. 29/18	2018-2019	3237000 3980 2018 001		_	1,048,000	1,021,446	-	_	24,554
3237	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3237	OK. 9417	2017-2018	3237000 3980 2017 001		288,375	_	_	167	-	288,208
3237	Cost of Implementation Account	2980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3237	CH. 25/16	2016-2017	3237000 3980 2016 001		186,222	-	-	(33,362)	199,584	-
									Office of Environmental Health Hazard Assessment Total	454,597	1,046,000	1,021,446	(33,195)	190,584	312,762
									Cost of Implementation Account Total	454,507	1,948,000	1,021,446	(33,195)	199,584	312,762

to the first with hitters retroduced to talk expenditure.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AU	THORITY	SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 90, 2019
3114	Birth Delects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3983-001-3114	CH.2918	2018-2019	3114000 3980 2018 001		JUNE 30, 2016	195,000	191,285	EAPENDITURES		4,735
	Birth Delects Monitoring Program Fund		Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3114	CH. 14/17	2017-2018	3114000 3980 2017 601		5,285	_	-	(478)	_	5,763
3114	Birth Delects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3114	CH.2516	2016-2017	3114000 3980 2016 001		2,136	-	-	(302)	2,438	-
									Office of Environmental Health Hazard Assessment Total	14421	156,000	151,265	(780)	2,68	10,408
									Birth Defects Monitoring Program Fund Total	14,421	196,000	151,265	(760)	2,63	10,408
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 2980-001-0140	CH.2918	2018-2019	0140000 3980 2018 001		=	1,065,000	1,061,168	=	=	4,832
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0140	CH. 9417	2017-2018	0140000 3980 2017 001		207,911	-	-	1,172	-	206,739
0140	California Environmental License Plate Fund		Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0140	CH. 23/16	2016-2017	0140000 3980 2016 001		106,893	-	=	(15,523)	122,416	=
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-008-0140	CH. 29/18	2018-2019	0140000 3980 2018 008	=	_	7,000	-	-	_	7,000 218,571
									Office of Environmental Health Hazard Assessment Total California Environmental License Plate Fund Total	314,804	1,073,000	1,061,168	(14,351)	122,416	218,571
0100	California Used OI Reporting Fund	***	Ofice of Environmental Health Hazard Assessment	State Operations	BIA IT. 2980-001-0100	CH. 2918	2018-2019	0100000 3980 2018 001	Carronia Environmenta License Plate Fund Total	314,004	364,000	277,901	(4,51)	122,416	86,000
0100	Calibria Used Oil Reciping Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT 2980-001-0100	CH. 1917	2017-2018	6100000 3980 2017 601		299,065	_	_	470	_	298,995
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazord Assessment	State Operations	BIA IT. 3980-001-0100	CH. 2916	2016-2017	0100000 3980 2016 001		120,880	_	_	(17,880)	138,760	_
									Office of Environmental Health Hazard Assessment Total	419,945	364,000	277,901	(17,410)	138,760	384,004
									California Used Oil Recycling Fund Total	413,945	364,000	277,901	(17,410)	138,760	384,694
0080	Childhood Lead Polsoning Preventon Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0080	CH. 2918	2018-2019	0080000 3980 2018 001		-	198,000	151,265	-	-	4,735
0080	Childhood Lead Poleoning Preventon Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0080	CH. 1417	2017-2018	0080000 3980 2017 001		4,503	=	=	(336)	-	4,839
0080	Childhood Lead Polanning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0080	CH. 2316	2016-2017	0080000 3980 2016 001	_	8,211	-	-	(302)	8,513	_
									Office of Environmental Health Hazard Assessment Total	12,714	196,000	131,285	(538)	8,513	9,574
									Childhood Lead Polsoning Prevention Fund Total	12,714	156,000	151,265	(638)	8,513	9,574
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0106	CH. 2918	2018-2019	0106000 3980 2018 001		-	2,225,000	2,200,917	-	-	24,083
0106	Department of Peelicide Regulation Fund	3980	Office of Environmental Health Hazzerd Assessment	State Operations	BIA IT. 3980-001-0106	CH. 1417	2017-2018	0106000 3980 2017 001		120,263	-	-	1,872	-	118,391
0106	Department of Peeticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0106	CH. 2316	2016-2017	0106000 3980 2018 001		3,908	-	-	(5,901)	15,809	-
0106	Department of Peaticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-008-0106	CH. 2918	2018-2019	0106000 3980 2018 008	=		11,000	-			11,000
									Office of Environmental Health Hazard Assessment Total Department of Pesticide Regulation Fund Total	130,171	2,236,000	2,200,917 2,200,917	(4,029)	15,809	153,674
****	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3228	CH. 2918	2018-2019	3228000 3980 2018 001	Department or Palaticide Regulation Face Local	-	708,000	704318	(4120)	15,000	3,682
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT. 3980-001-3228	CH. 1417	2017-2018	3228000 3980 2017 001		79,500	-	-	(9,006)	_	88,605
3228	Greenhouse Gas Reduction Fund		Office of Environmental Health Hazard Assessment	State Operations	BA IT: 3980-001-3228	CH.2316	2016-2017	3228000 3980 2016 001		90,388	_	_	(1,417)	91,805	_
									Office of Environmental Health Hazard Assessment Total	169,987	708,000	704,318	(10,423)	91,805	92,387
									Greenhouse Gas Reduction Fund Total	165,987	708,000	704,318	(10,422)	91,805	92,387
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT. 3980-001-0387	CH. 2918	2018-2019	0387000 3980 2018 001		-	313,000	306,205	-	-	6,795
0387	Integrated Weste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BJA IT. 3980-001-0387	CH. 14/17	2017-2018	0387000 3980 2017 001		122,477	-	-	8	-	122,469
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-0387	CH. 23/16	2016-2017	0387000 3980 2016 001	_	74,952	-	-	(7,889)	82,841	_
									Office of Environmental Health Hazard Assessment Total	197,429	313,000	306,205	(7,881)	82,841	129,364
									Integrated Waste Management Account Total	197,429	313,000	306,205	(7,881)	82,841	129,364
3046	OI, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-3046	CH.29/16	2018-2019	3046000 3980 2018 001		-	776,000	574,342	-	-	203,658
3046	OI, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations State Operations	BJA IT. 3980-001-3046 BJA IT. 3980-001-3046	CH. 14/17 CH. 23/16	2017-2018 2016-2017	3046000 3980 2017 001 3046000 3980 2016 001		435,226	-	-	(7)	2,890	425,233
3045	OI, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3980-001-3046	CH. 22/16	2016-2017	304000 380 2016 001	Office of Environmental Health Hazard Assessment Total	2,349 437,475	778,000	574,342	(641)	2,890	638,801
									Oil, Gas, and Geothermal Administrative Fund Total	437,475	778,000	51,30	(exe)	2,890	638,891
6520	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0320	CH. 29/18	2018-2019	0320000 3980 2018 001		_	173,000	169,591	_	_	3,429
6520	OI Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0320	CH. 14/17	2017-2018	0320000 3980 2017 001		67	-	_	(1,228)	_	1,295
0320	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BJA IT. 3983-001-0320	CH. 23/16	2016-2017	0320000 2980 2018 001		5,580	-	_	(442)	6,022	-
									Office of Environmental Health Hazard Assessment Total	5,647	173,000	169,591	(1,670)	6,022	4,734
									Oil Spill Prevention and Administration Fund Total	5,647	173,000	169,501	(1,676)	6,022	4,794
3096	Safe Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-3096	CH, 29/18	2018-2019	3056000 3980 2018 001		-	4,784,000	4,550,483	-	-	213,507
3096	Sale Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT. 3983-001-3056	CH. 14/17	2017-2018	3096000 3980 2017 001		845,453	-	-	(6,464)	-	851,917
3096	Safe Drinking Water and Tools Enforcement/Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA IT: 3980-001-3096	CH 2316	2016-2017	3056000 3980 2016 001		23,553	=	=	(15,103)	198,696	-
3056	Safe Drinking Water and Toxic Enforcement/Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT: 3983-008-3056	CH. 2918	2018-2019	3056000 3980 2018 008	_	-	17,000	-	-	-	17,000
									Office of Environmental Health Hazard Assessment Total	929,006	4,781,000	4,550,483	(21,567)	108,696	1,082,424
					BIA IT. 4120-001-0312	CH 2918	2018-2019	0312000 4120 2018 001	Safe Drinking Water and Tools Enforcement Fund Total	929,006	4,781,000 2,630,000	4,550,483	(21,567)	108,696	1,082,424
6312	Emergency Medical Senious Personnel Fund Emergency Medical Senious Personnel Fund	4120 4120	Emergency Medical Services Authority Emergency Medical Services Authority	State Operations State Operations	BIA IT. 4120-001-0312 BIA IT. 4120-001-0312	CH. 2918 CH. 1417	2018-2019 2017-2018	0312000-4120-2018 001 0312000-4120-2017 001		8,010	2,630,000	2,621,774	(6,578)	=	8,226
0312	Emergency Medical Seniosa Personnel Fund Emergency Medical Seniosa Personnel Fund	4120 4120	Emergency Medical Services Authority Emergency Medical Services Authority	State Operations State Operations	BIA IT. 4120-001-0312 BIA IT. 4120-001-0312	CH. 14/17 CH. 23/16	2017-2018	0312000 4120 2017 001 0312000 4120 2016 001		8,010 2,446	-	=	(6,578)	2,373	14,588
9312		4120		Оренвина		UL APIN	210-217		Emergency Medical Services Authority Trival	2,440	2.630.0P	2621.774	8559	2,313	22 814
									Emergency Medical Services Personnel Fund Total	10,496	2,630,000	2,621,774	(6,005)	2,373	22,814
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-0194	CH 2918	2018-2019	0194000-4120-2018 001		=	218,000	216,584	_	=	1,416
	Emergency Medical Services Training Program Approval Fund		Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-0194	CH. 1417	2017-2018	0194000-4120-2017 001		3,433	-	-	1,119	-	2,314
0194	Emergency Medical Senices Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-0154	CH 2316	2016-2017	0194000-4120-2016 001		4,633	-	-	10	4,623	-
									Emergency Medical Services Authority Total	8,006	218,000	215,584	1,129	4,623	3,730
									Emergency Medical Services Training Program Approval Fund Total	8,086	218,000	216,584	1,129	4,623	3,730
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-3137	CH. 2918	2018-2019	3137000-4120-2018 001		-	1,264,000	1,258,852	-	-	5,148
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-3137	CH. 14/17	2017-2018	3137000-4120-2017 001		61,343	-	-	13,192	-	48,151
3137	Emergency Medical Technician Certification Fund		Emergency Medical Services Authority	State Operations	BIA IT. 4120-001-3137	CH. 23/16	2016-2017	3137000 4120 2016 001		6,405	-	-	10	6,395	-
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BIA IT. 4120-101-3137	CH. 29/18	2018-2019	3137000 4120 2018 101		-	300,000	73,676	-	-	226,322

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BIA IT. 4120-101-3137	CH. 1417	2017-2018	3137000 4120 2017 101		226,322	-	-	44,793	-	161,529
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BIA IT. 4120-101-3137	CH. 23/16	2016-2017	3137000 4120 2016 101	_	187,464	=	=	=	187,404	<u> </u>
									Emergency Medical Services Authority Total	481,474	1,984,000	1,332,530	57,925	193,799	461,750
5027	Trauma Care Fund	4100	Emergency Medical Services Authority	State Committees	Health and Safety	CH. 17161, SEC. 1797.199	98 10/2001 - 98/99/9999	3027000 4120 2001 501	Emergency Medical Technician Certification Fund Total	481,434	1,984,000	1,332,530	57,985	193,799	461,150
342	Table Car (Vinc	144	Lingary made devices readily	Jan Channa	Transit and Jamey	Cit. II 601, dec. II 81.189	00 N2001 - 20000000	32100420001 301	Emergency Medical Services Authority Total	33,342					33,342
									Trauma Care Fund Total	33,342	-	-	-	-	33,342
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA.IT.4140-001-0143	CH.2918	2018-2019	0143000 4140 2018 001		-	25,883,000	25,084,498	=	=	798,502
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA.IT. 4140-001-0143	CH. 14/17	2017-2018	0143000 4140 2017 001		993,891	-	-	(1,347,055)	-	2340,926
0143	California Health Data and Planning Fund	4140		State Operations	BIA.IT. 4140-001-0143	CH. 2316	2016-2017	0143000 4140 2016 001		1,302,789	-	-	(190,083)	1,402,872	-
0143	California Health Data and Planning Fund California Health Data and Plannino Fund		Office of Statewide Health Planning and Development	State Operations State Operations	BIA IT. 4140-001-0143 BIA IT. 4140-017-0143	CH. 2914 CH. 2918	2014-2015 2018-2019	0143000 4140 2014 001 0143000 4140 2018 017		408,730	151,000	130,565	22,454	-	385,276
0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development Office of Statewide Health Planning and Development	State Operations	BIA II. 4140-017-0143	CH. 2016 CH. 2016	2016-2017	0143000 4140 2016 017		3034	5,00	36,965	_	109	439
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-0143	CH. 2918	2018-2019	0143000 4140 2018 101		_	(400,000)	(171,242)	_	_	(228,758)
0143	California Health Date and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA.IT.4140-101-0143	CH. 2918	2018-2019	0143000 4140 2018 101		_	7,056,000	5,020,173	-	-	2,026,827
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA.IT. 4140-101-0143	CH. 14/17	2017-2018	0143000 4140 2017 101		3,453,728	-	3,453,728	-	-	-
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA.IT. 4140-101-0143	CH. 2316	2016-2017	014300041402016 101		117,423	-	(523,147)	-	-	640,570
0143	California Health Date and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA.IT. 4140-101-0143	CH. 1915	2015-2016	0143000-4140-2015 101		24,129	-	24,120	-	-	-
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	Bia II. 4140-101-0143	CH 2914	2014-2015	014300041402014 101		10,144	=	=	(32,140)	=	42,233
0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140 4140	Office of Statewide Health Planning and Development Office of Statewide Health Planning and Development	Local Assistance	BA IT. 4140-101-0143	CH. 2013	2013-2014	0143000 4140 2013 101 Refunds to Reverted Appropriations		701	_	_	(40,727)	41,428 252	
-	Canada Ca	4.0	Out of Japanese Health Partiety and Development					resolute di resessioni rigilitati di	Office of Statewide Health Planning and Development Total	6314.560	32,670,000	33/027/696	(1,589,792)	1,537,586	173,003.8
									California Health Data and Planning Fund Total	6314,560	32,670,000	33,027,695	(1,589,792)	1,537,586	6,009,071
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-0121	CH.2918	2018-2019	012100041402018 001		-	65,750,000	49,572,140	-	-	16,177,860
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BJA, IT. 4140-001-0121	CH. 1417	2017-2018	0121000-4140-2017 001		6,775,893	-	-	(4,361,700)	-	11,137,593
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BJA IT. 4140-001-0121	CH. 2316	2016-2017	012100041402016 001		13,234,365	-	-	(1,255(025)	14,489,390	-
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development					Refunds to Reverted Appropriations	_	-	-	-	(5,002)	5,092	
									Office of Statewide Health Planning and Development Total	20,010,258	65,750,000	49,572,140	(5,621,817)	14,404,462	27,315,453
3084	Merbil Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BJA IT. 4140-001-3084	CH.2978	2018-2019	3054000 4140 2018 001	Hospital Building Fund Total	20,010,258	65,750,000	49,572,140 366,258	(5,621,817)	14,494,482	27,315,453
3094	Mental Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operators	BJA IT. 4140-001-3064	CH. 14/17	2017-2018	3064000-4140-2017 001		254,153	_	_	(15,363)	_	289,516
3064	Merbil Health Praditioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT: 4140-001-3064	CH. 23/16	2016-2017	3084000 4140 2016 001		1,618	-	_	(888)	2,506	_
3064	Merbil Health Praditioner Education Fund	4140	Office of Statewide Health Planning and Development					Refunds to Reverted Appropriations		-	-	-	(4,345)	4,345	-
									Office of Statewide Health Planning and Development Total	255,771	396,000	366,258	(20,496)	6,751	299,258
									Mental Health Practitioner Education Fund Total	255,771	396,000	366,258	(20,496)	6,751	299,298
3085	Merbil Health Services Fund		Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-3085	CH. 29/16	2018-2019	3085000 4140 2018 001		-	3,527,000	3,258,736	-	-	288,294
3085	Merbi Healt Services Fund Merbi Healt Services Fund	4140	Office of Statewide Health Planning and Development Office of Statewide Health Planning and Development	State Operations State Operations	BIA IT. 4140-001-3085 BIA IT. 4140-001-3085	CH. 19/17 CH. 23/16	2017-2018 2018-2017	3085000 4140 2017 001 3085000 4140 2016 001		1,507,289	-	_	(14,040)	-	1,521,329
3085	Mertal Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-3085	CH 1975	2015-2016	30800041402015 001		2,400,020	_	_	(94.657)	=	887,200
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BJA IT. 4140-001-3085	CH 29/14	2014-2015	3085000 4140 2014 001		971,751	_	_	(20,099)	-	991,830
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT: 4140-001-3085	CH 2013	2013-2014	3085000 4140 2013 001		9,999	-	_	(4,048)	-	14,047
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT: 4140-001-3085	CH 2013, IT. 4140-499, CH 21/12	2012-2018	3085000 4140 2012 001		661	-	-	(53,357)	-	54,018
3085	Merbil Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	Reappropriated by	CH 5, SEC. 4, SB 68, IT. 4140-490	2011-2018	3083000-4140-2011 001		10,001	-	=-	(10,000)	-	20,001
3085	Mental Health Services Fund	4140		State Operations	Reappropriated by	CH. 71210, IT. 4140-400	2009-2018	3085000-4140-2009 001		311	-	-	-	-	311
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-3085	CH 29/18	2018-2019	3085000 4140 2018 00102		=	476,000	=	=	=	476,000
3085	Mental Health Seniose Fund Mental Health Seniose Fund	4140	Office of Statewide Health Planning and Development Office of Statewide Health Planning and Development	Local Assistance Local Assistance	BIA IT. 4140-101-3085 BIA IT. 4140-101-3085	CH. 2918 CH. 14117	2018-3019 2017-3018	3085000 4140 2018 101 3085000 4140 2017 101		6281.690	10,534,000	3,342,000	5,527,683	-	7,282,000 754,007
3085	Merbil Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-3085	CH. 2916	2016-2017	3085000-4140-2016 101			-		5,527,685 (576,472)		576,472
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-3085	CH. 1015	2015-2016	3085000-4140-2015 101		100,515	=	=	(129,867)	=	240,382
3085	Merbil Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-3085	CK 25/14	2014-2015	308500041402014 101		=	=	=	(72,783)	=	72,763
3085	Merbil Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-3085	CH. 2013	2013-2014	3085000 4140 2013 101		-	-	-	(15,172)	-	15,172
3085	Mental Health Services Fund		Office of Statewide Health Planning and Development	Local Assistance	BIA IT. 4140-101-3085	OH. 21/12	2012-2013	3085000 4140 2012 101		=	=	=	(63,633)	=	63,633
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-3085	OH. 21/12	01/01/2012 - 99/99/9999	3085000 4140 2012 10112	_	963,466	_	851,778		-	111,688
									Office of Statewide Health Planning and Development Total	13,107,096	14,527,000	7,382,514	5,307,108	=	14,214,434
ansa	Recistered Nume Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-0181	CH. 29/18	2018-2019	0181000 4140 2018 001	mental Health Services Fund Total	13,107,096	14,527,000	7,322,514 1,923,332	5,307,108	=	14,014,454
0181	Registered Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-0181	CH. WIT	2017-2018	0181000 4140 2017 001		258,179	-	_	227,373	_	30,806
0181	Registered Nurse Education Fund		Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-0181	CH. 25/16	2016-2017	0181000 4140 2016 001		90,461	-	-	(71,581)	162,042	_
0181	Registered Nurse Education Fund		Office of Statewide Health Planning and Development	State Operations	BIAIT.4140-001-0181	CH. 1015	2015-2016	0181000 4140 2015 001		-	(8,000)	-	-	(8,000)	-
									Office of Statewide Health Planning and Development Total	358,643	2,184,000	1,923,332	165,792	154,042	299,434
									Registered Nurse Education Fund Total	358,640	2,184,000	1,923,392	165,792	154,042	299,474
3068	Vocational Nurse Education Fund		Office of Statewide Health Planning and Development	State Operations	BIA IT. 4140-001-3068	CH. 29/18	2018-2019	3088000 4140 2018 001		-	225,000	218,861	-	-	6,139
3068	Vocational Nume Education Fund		Office of Statewide Health Planning and Development	State Operations State Operations	BIA IT. 4140-001-3068 BIA IT. 4140-001-3068	CH. 54/17 CH. 23/16	2017-2018 2016-2017	3088000 4140 2017 001 3088000 4140 2016 001		38,516	=	-	13,780	15.367	24,726
3068	Vocational Nurse Education Fund	4140	Office of Statewide Health Planning and Development	odes Operations	WAIL 4140-001-2005	UR. 2019	2016-2017	3000000 4140 2015 001	Office of Statewide Health Planning and Development Total	12,805	225,000	218,861	(2,962)	15,367	30,875
									Vocational Nurse Education Fund Total	51,321	225,000	218,861	11,218	15,967	30,875
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 52/17, SEC. 1341.45(c)(2)	GTIG12017 - 99/99/9999	3133000 4150 2017 501		-	1,570,932	1,578,932*	_	_	_

to der trick hel en verindeln 1 half en principalism.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 50, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 603108, SEC. 1341.45(c)(1)	09/30/2008 - 99/99/9999	3133000 4150 2008 502			1,000,000	1,000,000*	_		30.00.30, 2013
									Department of Managed Health Care Total	-	2,571,932	-	_		
									Managed Care Administrative Fines and Penalties Fund Total	-	2,579,932	-	-	-	-
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BIA IT. 4150-001-0933	CH.2918	2018-2019	0933000 4150 2018 001		-	83,782,000	78,972,440	-	-	4,800,560
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BIA.IT. 4150-001-0933	CH. 1417	2017-2018	0933000 4150 2017 001		5,503,170	-	-	(2,207,151)	-	7,710,321
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BIA IT. 4150-001-0033	CH. 2516	2016-2017	0933000 4150 2015 001		18,036	-	-	(4,282,743)	4,302,779	-
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 603/17, SEC. 127683 (b)	01/01/2018 - 99/99/9999	0933000 4150 2017 501		-	465,000	485,000*	-	-	-
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 552/11, SEC. 136330	07/01/2012 - 99/99/9999	0933000 4150 2012 502		-	1,953,000	1,953,000*	-	-	-
0933	Managed Care Fund	4150	Department of Managed Health Care					Refunds to Reverted Appropriations	_	=	-	-	(2,701)	2,701	=
									Department of Managed Health Care Total	5,521,206	86,200,000	78,912,440	(6,402,500)	4,303,480	12,519,881
									Managed Care Fund Total	5,521,206	86,200,000	78,972,440	(5,432,595)	4,303,480	12,519,881
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BIA.IT. 4170-101-3167	CH. 2918	2018-2019	3167000 4170 2018 101		-	1,900,000	1,896,640	-	-	3,351
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BIA.IT. 4170-101-3167	CH. 1417	2017-2018	3167000 4170 2017 101		-	-	-	(25,202)	-	26,202
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BIA.IT. 4170-101-3167	CH. 23/16	2016-2017	3167000 4170 2016 101		22,989	-	-	(17,790)	40,779	-
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	Welfers and Institutions	CH. 71710, SEC. 14128.022(4)(1)	10/19/2010 - 98/99/9999	3167000 4170 2010 601	=	2,64	=	-	=	-	2,454
									Department of Aging Total	32,443	1,900,000	1,896,640	(43,992)	40,779	39,007
									killed Nursing Facility Quality and Accountability Special Fund Total	32,443	1,900,000	1,896,649	(43,992)	40,779	39,007
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA IT. 4170-101-3008	CH. 2918	2018-2019	3098000 4170 2018 101		-	400,000	200,206	=	=	704
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BJA.IT. 4170-101-3098	CH. 1417	2017-2018	3098000 4170 2017 101		_	-	-	(13,417)	_	13,417
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BIA IT. 4170-101-3098	CH. 2316	2016-2017	309800041702016 101		8,535	400,000	200,296	(10,575)	28,110	14,121
									Department of Aging Total		400,000		(32,982)		
0289	Sala HICAP Fund	4170		State Operations	BIA IT. 4170-001-0289	CH. 2918	2018-2019	State Departs 0289000 4170 2018 001	ent of Public Health Licensing and Certification Program Fund Total	8,535	400,000	330,296 254,896	(52,992)	28,110	14,121
0289	Sale HICAP Fund Sale HICAP Fund	4170	Department of Aging	State Operations	BIA IT. 4170-001-0289	CH. 2816 CH. 1417	2017-2018	028900041702017 001		13,560	250,000	254,56	(31,186)	-	4,746
0289	Sale HCAP Fund	4170	Department of Aging	State Operations	BA IT. 4170-001-0289	CH. 2316	2016-2017	0289000 4170 2016 001		65,799	_	_	(31,100)	65,993	44,46
0289	Sale HCAP Fund	4170	Department of Asian	Local Assistance	BIA IT. 4170-101-0289	CH.2918	2018-2019	0289000 4170 2018 101		w, as	2,346,000	2346,000	(14)	-	
0289	Sale HCAP Fund	4170	Department of Aging	Local Assistance	BA IT 4170-101-0289	CH. 1417	2017-2018	0289000 4170 2017 101		2,883			(17,798)	_	20,639
0289	Sale HCAP Fund		Department of Aging	Local Assistance	BJA, IT. 4170-101-0289	CH. 23/16	2016-2017	0289000-4170-2016 101		4676	_	_	(24,892)	29,568	_
									Department of Aging Total	86,318	2,501,000	2,500,896	(74,028)	95,961	65,469
									State MCAP Fund Total	86,318	2,501,000	2,500,896	(74,028)	95,961	65,489
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations	Health and Safety	SEC. 130105(d)	2018-2019	0623000 4250 2018 501		_	34,510,992	34,510,992*	_	_	_
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations	Health and Safety, Proposition 10	CH. 32498, SEC. 130105	11/03/1998 - 99/99/9999	0623000-4290 1998 552		_	881,718	881,718*	_	_	_
									California Children and Families Commission Total	_	35,392,710	_	_	_	
									California Children and Families Trust Fund Total	_	35,392,710	_	_	_	
0638	Administration Account	4250	California Children and Families Commission	State Operations	Health and Safety, Proposition 10	CH. 32498, SEC. 130105	12/01/1998 - 99/99/9999	0638000-4290 1998 501		9,748,779	3,696,363	4,043,886	=	-	9,641,456
									California Children and Families Commission Total	9,746,779	3,696,363	4,043,686	=	-	9,641,498
									Administration Account Total	9,748,779	3,696,363	4,043,686	-	-	9,641,496
0636	Child Care Account	4250	California Children and Families Commission	Local Assistance	Health and Salety, Proposition 10	CH. 32468, SEC. 130105	12/04/1998 - 99/99/9999	0636000 4250 1998 601		32,434,100	12,174,915	19,109,796	-	-	25,499,259
									California Children and Families Commission Total	32,434,100	12,174,915	19,109,758	-	-	25,499,259
									Child Care Account Total	32,434,100	12,174,915	19,109,756	-	-	25,499,259
0585	Countee Children and Families Account	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105	12/04/1998 - 99/99/9999	0585000-4250 1998 601	_	270,723	257,049,820	237,046,789	-	-	20,273,794
									California Children and Families Commission Total	270,723	257,049,820	237,046,769		-	20,273,754
									Counties Children and Families Account Total	270,723	257,049,820	237,046,769	-	-	20,273,754
0634	Education Account	4250	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 32468, SEC. 130185	12/04/1998 - 99/99/9999	0634000-4290 1998 601	_	61,454,554	20,338,549	31,442,613	=	=	90,350,490
									California Children and Families Commission Total	61,454,554	20,338,549	31,442,613	=	-	90,350,490
									Education Account Total	61,454,554	20,338,549	31,442,613	-	-	50,550,480
0631	Mass Media Communications Account	4250	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 32458, SEC. 133155	12/04/1998 - 99/99/9999	0631000-4250 1998 601	=	14,011,055	22,867,104	26,606,931	-	-	10,272,128
									California Children and Families Commission Total	14,011,005	22,857,104	26,606,931	-	-	10,272,128
									Mass Media Communications Account Total	14,011,005	22,857,104	26,606,931	-	-	10,272,128
0637	Research and Development Account	4250	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 32498, SEC. 130185	12/04/1998 - 99/99/9999	0637000-4250 1998 601	_	48,132,332	12,392,014	16,134,235	-	_	42,390,111
									California Children and Families Commission Total	48,132,332	12,392,014	16,134,235	-	-	42,390,111
									Research and Development Account Total	48,132,332	12,392,014	16,134,235	-	-	42,390,111
0629	Unafocated Account	4090	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	SEC. 130105	12/04/1998 - 99/99/9999	0639000-4250 1998 601	California Children and Families Commission Total	12,109,547 12,109,547	7,616,376 7,616,376	7,889,041		-	11,896,682
									-						
					B/A IT -4280-001-0009	CH 29/18	2018-2019	0009000 4260 2018 001	Unaflocated Account Total	12,109,347	7,616,376	7,889,041	-	-	11,856,682
0009	onese Lander Control Account	4260	case Department of Health Care Services	sam operations						-	3,801,000	1,938,512		-	1,802,488
0009	Breast Cancer Control Account		State Department of Health Care Services	State Operations	BIA IT. 4290-001-0009 BIA IT. 4290-001-0009	CH. 1417 CH. 2316	2017-2018 2016-2017	0009000 4260 2017 001 0009000 4260 2016 001		1,003,463	-	-	(77,536) 13,988	1,108,314	1,080,799
0009	Bread Cencer Control Account Bread Cencer Control Account		State Department of Health Care Services State Department of Health Care Services	State Operations Local Assistance	BA IT. 4280-001-0029	CH 2918	2016-2017	000000042802216 001		1,122,302	7,989,000	7,984,938	13,986	1,198,314	4,002
0009	Breast Cencer Control Account Breast Cencer Control Account		State Department of Health Care Services State Department of Health Care Services	Looi Assistance Looi Assistance	BA IT. 4280-114-0029	CH. 1917	2017-2018	000000042802018 114		223,756	7,989,000	7,984,938	(439,376)	_	4,022
0009	Breast Cencer Control Account Breast Cencer Control Account		State Department of Health Care Services State Department of Health Care Services	Local Assistance Local Assistance	BA IT 4000 114-0009 BIA IT 4000 114-0009	CH: 14/17 CH: 23/16	2017-2018	000900042802017 114		203,796	=	=	(438,576)	351,371	663,132
0009		4/00	Organism Common CER SENSE	www.nertillF06		um admi	200-2017	www.com/dell/0.114	State Department of Health Care Services Total	351,371 2,680,692	11,790,000	9,923,510	902,734	1,400,685	3,990,421
									Breast Cancer Control Account Total	2,680,692	11,720,000	9,923,510	(002,724)	1,459,685	3,580,421
0080	Childhood Lead Poleoning Prevention Fund	2010	State Department of Health Care Services	State Operations	B/A IT. 4280-001-0080	CH 2918	2018-2019	0080000 4280 2018 001	CENTER CONTROL OF THE	2,000,002	142,000	9,023,510	- paz/24	1,458,005	142,000
0080	Childhood Lead Polaoning Prevention Fund		State Department of Health Care Services	State Operations	BIA IT. 4280-001-0080	CH. MIT	2017-2018	0080000 4260 2017 001		142,000	-	_	_	_	142,000
0080	Childhood Lead Poisoning Prevention Fund		State Department of Health Care Services	State Operations	BIA IT. 4280-001-0080	CH 23/16	2016-2017	0080000 4260 2016 001		142,000	-	_	_	142,000	_
0080	Childhood Lead Poisoning Prevention Fund		State Department of Health Care Services	Local Assistance	BJA IT. 4280-101-0080	CH.2918	2018-2019	0080000 4260 2018 101		=	725,000	-	=	=	725,000
	•														

the link bit on or folded in that opportune.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY PUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER COSC	Childhood Lead Poleoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4260-101-0080	CH. 1417	2017-2018	0080000 4260 2017 101		JUNE 30, 2018 80,464	AUGMENTATIONS -	EXPENDITURES —	EXPENDITURES —	-	3UNE 30, 2019 53,464
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4260-101-0080	CH 2316	2016-2017	0080000 4260 2016 101		168	-	-	-	168	-
									State Department of Health Care Services Total	364,632	867,000	-	-	142,168	1,089,464
									Childhood Lead Poisoning Prevention Fund Total	364,632	867,000	-	-	142,168	1,089,464
3196	Children's Health and Human Senices Special Fund	4260	State Department of Health Care Services	Local Assistance	Revenue and Taxation	CH. 15709, SEC. 12201(a)(1)	09/22/2009 - 98/99/9999	3156000 4260 2009 601	State Department of Health Care Services Total	473,290,623 473,290,623	2	285,500	= =	-	473,005,125 473,005,125
									Children's Health and Human Services Special Fund Total	473,290,623	2	285,500	-	-	473,005,105
3079	Children's Medical Services Rebate Fund	4260	State Department of Health Care Services	Local Assistance	Health and Safety	SEC. 123223(s)	2018-2019	3079000 4260 2018 601		-	11,033,000	11,033,000	-	-	_
									State Department of Health Care Services Total	=	11,033,000	11,833,000	=	=	-
									Children's Medical Services Rebate Fund Total	-	11,033,000	11,033,000	-	-	-
6232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4280-101-0232	CH.2918	2018-2019	0252000 4260 2018 101		-	73,335,000	73,335,000	-	-	-
0232	Hospital Services Account Hospital Services Account		State Department of Health Care Services State Department of Health Care Services	Local Assistance	BUR. IT. 4260-101-0232 BUR. IT. 4260-101-0232	CH. 1417 CH. 2316	2017-2018 2016-2017	0232000 4260 2017 101 0232000 4260 2016 101		35,820,000 27,593,537	_	_	-	27,500,537	35,820,000
-	1 ruspine uteriture Publicari		Jan Japan Maria Maria Janua	LOG PARENTS	504 11 - 400 PO POLOZ.	01.24	2010-2011	0.200 0.000 0.00	State Department of Health Care Services Total	63,413,537	73,335,000	73,335,000		27,590,537	35,820,000
									Hospital Services Account Total	63,413,537	73,335,000	73,335,000	-	27,593,527	35,820,000
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BIA.IT. 4263-101-0233	CH. 2918	2018-2019	0233000 4260 2018 101		-	22,496,000	22,496,000	-	-	-
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BIA.IT. 4260-101-0233	CH. WIT	2017-2018	0233000 4260 2017 101		18,468,000	-	-	-	-	18,438,000
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4260-101-0233	CH. 2916	2016-2017	0233000 4260 2016 101	_	12,625,679	-	-	_	12,625,679	
									State Department of Health Care Services Total Physician Services Account Total	31,113,679	22,496,000	22,496,000	-	12,625,679	18,488,000
0236	Unabooked Account	4260	State Department of Health Care Services	State Operations	BIA IT. 4280-001-0236	CH. 2918	2015-2019	0236000 4260 2018 001	Physician Services Account votas	31,113,619	710,000	694,796		1,020,079	15,204
0296	Unallocated Account		State Department of Health Care Services	State Operations	BIA.IT. 4260-001-0236	CH. 1417	2017-2018	0236000 4260 2017 001		44,678	-	_	6,229	-	30,449
0296	Unallocated Account	4260	State Department of Health Care Services	State Operations	BIA IT 4060-001-0236	CH. 2316	2016-2017	0236000 4260 2016 001		34,501	-	-	(1,113)	35,614	-
0296	Unallocated Account	4260	State Department of Health Care Services	Local Assistence	BIA IT. 4060-101-0236	CH. 2918	2018-2019	0236000 4260 2018 101		-	31,609,000	31,609,000	-	-	-
0296	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4260-101-0236	CH. 1417	2017-2018	0236000 4260 2017 101		26,962,000	=	=	=	=	26,962,000
0296	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BIA IT. 4050-101-0236	CH. 2316	2016-2017	023600042602016 101		13,000,000	-	-	-	13,000,000	-
0296	Unallocated Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistence Local Assistence	BIA IT. 4260-114-0236 BIA IT. 4260-114-0236	CH. 2918 CH. 1417	2018-2019 2017-2018	023600042602018 114		642,804	14,515,000	12,741,528	(9,004)	-	1,773,472
0296	Unallocated Account Unallocated Account		State Department of Health Care Services State Department of Health Care Services	Local Assistance Local Assistance	BA IT. 4260-114-0226 BA IT. 4260-114-0226	CH. 1917 CH. 2316	2017-2018	0236000 4280 2017 114		542,804 50,972			(9.004)	50,972	602,496
	Unallocated Account		State Department of Health Care Services					Refunds to Reverted Appropriations		_	-	_	(155)	195	_
									State Department of Health Care Services Total	40,754,955	46,834,000	45,045,324	(4,733)	13,086,741	29,461,623
									Unallocated Account Total	40,754,935	46,834,000	45,045,324	(4,733)	13,086,741	29,461,623
0139	Driving Under-the-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BIA IT 4260-001-0139	CH.2978	2018-2019	013900042602018 001		-	1,269,000	1,251,465	-	-	17,535
0129	Driving-Under-the-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BIA IT. 4050-001-0139	CH. 14/17	2017-2018	0139000 4290 2017 001		575,310	-	-	(21,336)	=	596,646
0139	Driving-Under-twe-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operators	B/A IT. 4280-001-0139	OH. 23/16	2016-2017	0139000 4290 2016 001	_	596,235	-	_	(14,307)	610,542	
									State Department of Health Care Services Total Driving-Under-the-Influence Program Licensing Trust Fund Total	1,171,546	1,289,000	1,251,465	(35,643)	610,542 610,542	614,181
3168	Emergency Medical Air Transportation and Children's Coverage Fund	4250	State Department of Health Care Services	Local Assistance	BJA IT. 4280-101-3168	CH. 29/16	2018-2019	3168000-4260-2018 101	Direction of the state of the s	_	8,525,000	6,761,855	(2000)	-	1,783,146
3168	Emergency Medical Air Transportation and Children's Coverage Fund	4260	State Department of Health Care Services	Local Assistance	BJA IT. 4260-101-3168	CH. WIT	2017-2018	3168000-4260-2017 101		460,548	-	-	_	_	460,646
3168	Emergency Medical Air Transportation and Children's Coverage Fund	4250	State Department of Health Care Services	Local Assistance	BJA IT. 4280-101-3188	OH. 23/16	2016-2017	3168000-4260-2016 101		866,287	-	-	-	866,287	-
									State Department of Health Care Services Total	1,326,935	8,525,000	6,761,855	-	888,287	2,223,788
									ency Medical Air Transportation and Children's Coverage Fund Total	1,326,935	8,525,000	6,761,855	=	866,287	2,223,785
3293	Health and Human Services Special Fund	4250	State Department of Health Care Senices	Local Assistance	Welfare and Institutions	SEC. 14199.52	2018-2019	3293000 4290 2018 601	_	-	2,529,166,567	2,529,166,567	-	-	
									State Department of Health Care Services Total Health and Human Services Special Fund Total	-	2,529,196,567 2,529,196,567	2,529,166,567 2,529,166,567	-	-	
2311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	State Operations	BJA IT. 4280-001-3511	CH. 29/18	2018-2019	3311000 4280 2018 001	Health and Human Services Special Fund (eta	=	2,531,100,507	2,520,100,507	=	=	432,771
2311	Health Care Services Plan Fines and Penaltes Fund	4260	State Department of Health Care Services	State Operations	BJA IT 4260-001-3511	CH. 14/17	2017-2018	3311000 4280 2017 001		446,466	_	_	(500)	-	445,996
2311	Health Care Services Plan Fines and Penaties Fund	4280	State Department of Health Care Services	Local Assistance	BIA IT. 4080-101-3311	CH. With	2017-2018	3311000 4280 2017 101		46,633,000	-	_	-	-	48,633,000
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	Local Assistance	Health and Safety	SEC. 1341.49(c)(2)	2018-2019	3311000 4280 2018 601		=	14,715,766	9,75,76	=	=	-
3311	Health Care Services Plan Fines and Penalties Fund	4290	State Department of Health Care Services	Local Assistance	Health and Safety	SEC. 1341.45(c)(2)	2018-2019	3511000-4260-2018 602	_	-	1,813,925	1,813,925	-	-	_
									State Department of Health Care Services Total	47,079,466	17,014,691	16,581,920	(900)	=	47,512,737
									Health Care Services Plan Fines and Penalties Fund Total	47,070,466	17,014,691	16,581,520	(900)	-	47,512,737
3305	Healthcare Treatment Fund Healthcare Treatment Fund	4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Local Assistance	BIA IT. 4983-101-3305 BIA IT. 4983-101-3305	CH. 2918 CH. 2217	2018-2019 2017-2018	3305000 4260 2018 101 3305000 4260 2017 101		345,548,308	1,039,038,000	1,005,017,946	(104,942,101)	220,000,000	34,030,652 230,480,409
3305	Healthcan Treatment Fund		State Department of Health Care Services	Local Assistance	BIA IT. 4280-102-3305	CH 2918	2018-2019	3305000 4260 2018 102		_	220,000,000	_	(100,000,00)		220,000,000
									State Department of Health Care Services Total	345,548,308	1,219,038,000	1,005,017,948	(104,942,101)	220,000,000	484,510,461
									Healthcare Treatment Fund Total	345,548,308	1,299,038,000	1,005,017,948	(104,942,101)	220,000,000	484,510,461
3158	Hospisi Quality Assurance Revenue Fund	4260	State Department of Health Care Services	State Operations	Senate Bill 239	CH 65713, SSC. 6	10/08/2013 - 99/99/999	3158000-4280-2013 503		6,296	1,647,000	611,996	-	-	1,041,280
3158	Hospital Quality Assurance Revenue Fund	4250	State Department of Health Care Services	State Operations	Senate Bill 900	CH 45212	09/22/2012 - 09/21/2015	3158000-4260-2012 503		447	-	-	447	-	-
3158	Hospital Quality Assurance Revenue Fund		State Department of Health Care Services	Local Assistance	Senate Dil 239	CH 65713, SEC. 6	13/08/2013 - 99/99/999	3158000-4280-2013 611		3,467,341,153	4,871,254,000	5,401,702,423	=	=	2,936,792,730
3158	Hospital Quality Assurance Revenue Fund	4280	State Department of Health Care Services	Local Assistance	Senate Bill 335	CH 28811, SEC. 10(a)	09/16/2011 - 06/90/2017	3158000-4260-2011 611	_	4,296,898	-	-	-	4,295,858	
									State Department of Health Care Services Total Hospital Quality Assurance Revenue Fund Total	3,471,484,714	4,872,901,000 4,872,901,000	5,402,314,419	447	4,236,858	2,937,833,990
1213	Long-Term Care Quality Assurance Fund	4290	State Department of Health Care Services	Local Assistance	Health and Salety	SEC. 1334.9(a)	2018-2019	3213000 4260 2018 601	nospissi quastry Assurance Kevenue Fund Total	3,471,484,714	4,872,901,000 737,761,967	5,402,314,419	447	4,25,88	2,427,625,980 —
			The state of the s						State Department of Health Care Services Total	-	737,761,967	737,761,967	-	-	=
									Long-Term Care Quality Assurance Fund Total	-	737,761,967	737,761,967	-	-	_
3201	Low Income Health Program MCE Out-of-Network Emergency Care Services Fund	4260	State Department of Health Care Services	Local Assistance	Health and Safety	OH. 28611, SEC. 10(c)	09/16/2011 - 06/30/2017	3201000 4260 2011 611		229,652,346	-	-	353,467	229,308,779	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									State Department of Health Care Services Total	229,662,246	-	-	303,667	229,308,779	
									h Program MCE Out-of-Network Emergency Care Services Fund Total	229,662,246	=	-	353,467	229,308,779	=
0313	Major Risk Medical Insurance Fund		State Department of Health Care Services	State Operations	BIA IT. 4260-001-0313	CH.2316	2016-2017	0313000 4260 2016 001		1,302,561	-	-	-	1,302,561	-
0313	Major Risk Medical Insurance Fund		State Department of Health Care Services	State Operations	BIA IT 4260-017-0313	CH 2316	2016-2017	0313000 4260 2016 017		15,000	_	_	-	16,000	-
0313	Major Risk Medical Insurance Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations Local Assistance	Welfare and Institutions BIA IT 4260-101-0213	CH. 5217, SEC. 1589(p) CH. 2316	2017-2020	0313000 4260 2017 501		2,016,000	755,944	755,344*	-	2,016,000	-
0313	Major Risk Marked Insurance Fund	4260	State Department of Health Care Services	Local Assistance	Senate 86 870	CH. 4014, 95C. 1	06/20/2014 - 06/30/2020	0313000 4260 2014 602		3,260,300		_			3,260,300
		-							State Department of Health Care Services Total	6,594,861	735,944	-	-	3,334,561	3,260,300
									Major Risk Medical Insurance Fund Total	6,594,861	735,944	-	-	3,334,561	3,260,300
3323	Med-Cal Emergency Medical Transport Fund	4260	State Department of Health Care Services	State Operations	Welfers and Institutions	SEC. 14129.2(f)	2018-2019	3323000 4260 2018 501		-	14,200	14,200	-	-	-
3323	Med-Cal Emergency Medical Transport Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14129.2(f)	2018-2019	3329000 4260 2018 601		=	48,629,767	48,629,767	_	=	-
									State Department of Health Care Services Total	-	48,644,027	48,644,027	-	-	-
									Medi-Cal Emergency Medical Transport Fund Total	-	48,644,027	48,644,027	-	-	-
3099	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BIA IT. 4260-001-3099	CH. 2918	2018-2019	3099000 4260 2018 001		-	375,000	317,336	-	-	57,864
3299	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BIA IT 4260-001-3099	CH. 14/17	2017-2018	3099000 4260 2017 001		360,233	-	-	4,909	=	355,324
3099	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BIA.IT. 4260-001-3099	CH. 2916	2016-2017	3099000 4260 2016 001		316,402	-	-	(116)	316,518	
									State Department of Health Care Services Total	676,635	375,000	317,336	4,723	316,518	412,988
									Mental Health Facility Licensing Fund Total	676,635	375,000	317,336	4,723	316,518	412,988
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BIA IT 4960-001-3085	CH. 2918	2018-2019	3085000 4260 2018 001		-	14,540,000	10,029,326	-	-	4,510,874
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BIA.IT. 4060-001-3085	CH. 1417	2017-2018	3085000 4060 2017 001		4,033,006	-	-	(2,813,018)	-	7,746,084
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BIA IT. 4260-001-3085	CH. 2316	2016-2017	3085000 4260 2016 001		5,983,072	-	-	1,647,473	3,035,199	-
3085	Mental Health Services Fund	4260	State Department of Health Core Services	State Operations	BIA IT. 4260-001-3085	CH. 1915	2015-2016	3085000 4260 2015 001		1,164,697	-	-	-	-	1,164,697
3085	Mental Health Services Fund	4260	Sate Department of Health Care Services	State Operations	BIA IT. 4260-001-3085	CH 2914	2014-2015	308500042602014 001		739,460	-	-	-	-	799,460
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BIA IT. 4050-001-3085	CH. 2013	2013-2014	3085000 4260 2013 001		1,440,536	-	-	-	-	1,449,536
3085	Mertal Health Services Fund	4260	State Department of Health Care Services	Local Assistance	Welfers and Institutions	SEC. 5891(c)	2018-2019	3085000 4260 2018 601	_	-	1,972,553,294	1,972,953,294	-	-	
									State Department of Health Care Services Total	13,929,771	1,987,993,294	1,982,982,620	(1,165,605)	3,005,509	15,670,451
									Mental Health Services Fund Total	13,929,771	1,987,993,294	1,982,582,620	(1,185,605)	3,605,599	15,670,451
0243	Narcolc Treatment Program Licensing Treat Fund		State Department of Health Care Services	State Operations	BIA IT. 4050-001-0045	CH. 29/16	2018-2019	03#3000-#260-2018 001		=	1,801,000	1,432,294	=	=	368,706
0243	Narcolc Treatment Program Licensing Treat Fund		State Department of Health Care Services	State Operations	BIA IT. 4050-001-0045	OH. 1417	2017-2018	03#3000 4280 2017 001		624,808	=	=	47,389	=	577,419
0243	Narcolc Treatment Program Licensing Treat Fund	4260	State Department of Health Care Services	State Operations	BIA IT. 4050-001-0045	CH. 23/16	2016-2017	03#3000-#280-2016 001	_	368,692	-	-	(1,358)	370,050	_
									State Department of Health Care Services Total	993,500	1,801,000	1,432,294	46,031	370,050	946,125
	Nondesignated Public Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14186.17	2018-2019	3096000 4260 2018 601	Narcotic Treatment Program Licensing Trust Fund Total	993,500	1,801,000	1,432,294	46,031	370,090	946,125
3096	Nondesignated Public Hospital Supplemental Fund Nondesignated Public Hospital Supplemental Fund	4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance	Less Funding Provided by Fund the General Fund	SEU, 14190.17	2018-2019	3096000-4260-2218 608		_	(1,000,000)	(1,900,000)	=	_	_
338	Nondeagnasio Public hospies Supperviense Puno	4200	San Cepament Preser Care Services	Loca Assessed	Less running Provided by runn the General runn		26-20	3360004002016 006	State Department of Health Care Services Total		(1300)00)	(400,864)			
									Nondesignated Public Hospital Supplemental Fund Total		(490,864)	(400,864)			
0309	Perinatel Insurance Fund	4250	State Department of Health Care Services	State Operations	BJA IT. 4280-001-0309	CH. 29/18	2018-2019	0309000 4260 2018 001		_	372,000	79,365	_	_	292,635
0309	Perhabi Insurance Fund	4250	State Department of Health Care Services	State Operations	BJA IT. 4280-001-0309	CH. Will	2017-2018	0309000-4260-2017 001		221,780	_	_	2,117	_	219,683
0309	Perhabi Insurance Fund	4250	State Department of Health Care Senious	State Operations	B/A (T. 4280-001-0309	CH. 23/16	2016-2017	0309000 4260 2016 001		211,294	_	_	(291)	211,585	_
0309	Perhabi Insurance Fund	4280	State Department of Health Care Services	State Operations	B/A IT. 4280-017-0309	CH. 29/16	2018-2019	0309000-4260-2018 017		-	5,000	-	=	=	5,000
0309	Perinstal Insurance Fund	4250	State Department of Health Care Services	State Operations	BIA IT. 4280-017-0309	OH. 14/17	2017-2018	0309000 4260 2017 017		5,000	-	-	-	-	5,000
0309	Perinstal Insurance Fund	4250	State Department of Health Care Services	State Operations	BIA IT. 4280-017-0309	CH. 23/16	2016-2017	0309000 4260 2016 017		5,000	-	-	-	5,000	-
0309	Perinsbi Insurance Fund	4250	State Department of Health Care Services	Local Assistance	Insurance	CH. 19594, SEC. 12695	03/12/1994 - 99/99/9999	0309000 4260 1994 602		14,046,614	-	271,471	-	-	13,775,143
									State Department of Health Care Services Total	14,489,688	377,000	350,636	1,826	216,585	14,297,441
									Perinatal Insurance Fund Total	14,489,688	377,000	350,636	1,826	216,585	14,297,441
3007	Private Hospital Supplemental Fund	4250	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14166.12	2018-2019	3097000 4260 2018 601		-	89,312,080	89,312,080	-	-	-
3097	Private Hospital Supplemental Fund	4290	State Department of Health Care Services	Local Assistance	Less Funding Provided by Fund the General Fund		2018-2019	3097000-4260-2018 698	_	-	(116,400,000)	(118,400,000)	-	-	_
									State Department of Health Care Services Total	-	(29,007,920)	(29,007,920)	-	-	-
									Private Hospital Supplemental Fund Total	=	(29,007,920)	(29,007,920)	=	=	-
3172	Public Hospital Investment, Improvement, and Incentive Fund	4290	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14182.4(d)	2018-2019	3172000-4260-2018 601	_	-	638,440,406	658,440,406		-	
									State Department of Health Care Services Total	-	658,440,406	658,440,406	-	-	
									Public Hospital Investment, Improvement, and Incentive Fund Total	-	608,440,406	650,440,406	-	-	-
3113	Residental and Outpatient Program Licensing Fund	4290	State Department of Health Care Services	State Operations	BIA IT. 4980-001-3113	CH. 2918	2018-2019	3113000-4260-2018 001		=	7,120,000	6,312,684	=	=	807,316
3113	Residential and Outpatient Program Licensing Fund	4290		State Operators	BIA IT-499-001-3113	CH. 14/17	2017-3018	3113000-4260-2017 001		720,959	-	-	124,489	-	995,470
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BIA IT-4260-001-3113	CH. 2316	2016-2017	3113000-4260-2016 001	Bat Daniel	1,355,531	7,120,000	6,312,684	(5,626)	1,381,157	1.07798
									State Department of Health Care Services Total Residential and Outpatient Program Licensing Fund Total	2,076,480	7,120,000	6,312,684	115,863	1,361,157	1,423,786
3167	Skilled Nursing Facility Quality and Accountability Special Fund	500	State Department of Health Care Services	Local Assistance	Wallians and Institutions	CH. 71710, SEC. 14126 (22)(H)(1)(A)	10/13/2010 - 93/98/9999	3167000-4260-2010 605	nessential and Outpasent Program Licensing Fund Total	2,076,480	7,120,000 47,987,634	6,312,684 44,786,613	110,863	1,361,157	1,433,786
3107	Skiled Nursing Facility Quality and Accountability Special Fund Skiled Nursing Facility Quality and Accountability Special Fund	4/80	State Department of Health Care Services State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund		10/13/2010 - 99/98/9999	3167000-4260-2010 608		2,02,000	47,987,634) (47,987,634)	44,7887,834)	_	_	5,33,21
2166		*****	The state of the s	COLUMN TO SERVICE SERV	Strong Fromos by the German FUE		ne manne - mannelli		State Department of Health Care Services Total	2,652,000	(47,007,034)	(3,281,221)			5,333,221
									Skilled Nursing Facility Quality and Accountability Special Fund Total	2,052,000		(3,281,221)			5,333,221
3019	Substance Abuse Treatment Trust Fund	4260	State Department of Health Care Services	Local Assistance	Health and Safety	SEC. 11999.6	12/07/2000 - 99/99/9999	3019000 4260 2000 605	-gyyy	1,316,240	=	(538(22))	=	_	1,316,240
					•		***		State Department of Health Care Services Total	1,316,240					1,316,240
									Substance Abuse Treatment Trust Fund Total	1,316,240	-	-	-	_	1,316,240
3080	ADS Drug Assistance Program Rebate Fund	4265	Department of Public Health	State Operations	Health and Safety	SEC. 120956	2018-2019	3080000 4265 2018 501		-	6,287,064	6,287,064	-	_	-
3080	ADS Drug Assistance Program Robate Fund ADS Drug Assistance Program Robate Fund	4285 4285	Department of Public Health Department of Public Health	State Operations Local Assistance	Health and Safety Health and Safety	SEC. 12856 SEC. 12856	2018-2219 2018-2219	3080000 4265 2018 901 3080000 4265 2018 601		-	6,287,064	6,287,084 244,134,183	-	= -	-

to the bit with hide or or incided in hid experience.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									AIDS Drug Assistance Program Rebate Fund Total	-	290,421,297	250,421,257	-	-	-
0115	Air Polution Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0115	CH 2918	2018-2019	0115000 4265 2018 001		-	252,000	251,212	-	-	768
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0115	CH. 1417	2017-2018	0115000 4265 2017 001		735	-	-	(25,030)	-	26,765
0115	Air Pollution Control Fund Air Pollution Control Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0115 BIA IT. 4265-003-0115	CH.2316 CH.2318	2016-2017	0115000 4265 2016 001 0115000 4265 2018 003		703	51,000	50,983	(54)	757	- "
0115	Air Pollulon Control Fund	4265	Department of Public Health	State Operations	BIA II. 4265-003-0115	CH. 14/17	2017-2018	0115000 4265 2017 003		- 5	5,000	50,963	_	_	5
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-003-0115	CH. 2916	2016-2017	0115000 4265 2016 003		135	=	-	-	135	-
									Department of Public Health Total	1,578	303,000	302,765	(21,084)	802	27,575
									Air Pollution Control Fund Total	1,578	303,000	302,195	(25,084)	892	27,575
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3237	CH. 2918	2018-2019	3237000 4265 2018 001		-	358,000	350,140	-	-	7,860
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations State Operations	BIA IT. 4265-001-3237 BIA IT. 4265-001-3237	CH. 1917 CH. 2916	2017-2018 2016-2017	3237000 4985 2017 001 3237000 4985 2016 001		9,372	_	_	(10,045)	438	19,417
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BIA IT 4285-001-3237	CH 2516	2016-2017	3237000 4285 2016 001	Department of Public Health Total	43,779	208.000	350,140	(1,178)	436	21217
									Cost of Implementation Account Total	53,142	358,000	350,140	(11,229)	4,948	21,217
3114	Birth Delects Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3114	CH. 2918	2018-2019	3114000 4265 2018 001		-	2,312,000	2,301,373	-	-	10,827
3114	Birth Delects Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-001-3114	CH. 14/17	2017-2018	3114000 4265 2017 001		17,921	-	-	(14,820)	-	92,741
3114	Birth Delacts Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3114	CH. 2316	2016-2017	3114000 4265 2016 001		1,944,732	-	-	285,961	779,171	-
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-3114	CH. 2918	2018-2019	311400042652018 003		-	98,000	25,968	-	-	32
3114	Birth Defacts Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-3114	CH. 1417	2017-2018	3114000-4265-2017 003		10	=	=	=	=	10
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-3114	CH. 2316	2016-2017	311400042852016 003	Department of Public Health Total	1,063,746	2,408,000	2397341	190,741	1,083 780,254	103,410
									Birth Defects Monitoring Program Fund Total	1,063,746	2,408,000	2397341	190,741	780,254	103,410
0004	Breast Cancer Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC 30461.6(a)	2016-2019	0004000 4285 2018 501		-	1,285,000	1,285,000*	-	-	=
									Department of Public Health Total	-	1,285,000	-	-	-	
									Breast Cancer Fund Total	-	1,285,000	-	-	-	_
0007	Breat Cancer Research Account	4265	Department of Public Health	State Operations	BJA IT. 4285-001-000T	CH. 2918	2018-2019	000700042652018 001	_	-	2,104,000	1,098,000	-	-	1,006,000
									Department of Public Health Total	-	2,104,000	1,098,000	-		1,006,000
									Breast Cancer Research Account Total	_	2,104,000	1,098,000	-	-	1,086,000
0145	California Health Data and Planning Fund California Health Data and Planning Fund	4265 4265	Department of Public Health Decartment of Public Health	Local Assistance	BIA IT. 4285-111-0143 BIA IT. 4285-111-0143	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0143000-4265-2018 111 0143000-4265-2017 111		-	240,000	240,000	(816)	-	- 816
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	Bia IT. 4085-111-0145	CH. 23/16	2016-2017	0143000-4265-2016 111		26,722	_	_	-	26,722	_
	****								Department of Public Health Total	26,722	240,000	240,000	(616)	26,722	816
									California Health Data and Planning Fund Total	26,722	240,000	340,000	(ana)	26,722	ens
3307	State Dental Program Account	4265	Department of Public Health	State Operations	BIA IT. 4085-001-3307	CH. 14/17	2017-2018	3307000-4065-2017 001		1,567,488	-	-	(9,722,142)	-	11,289,630
3307	Sale Denial Program Account	4265	Department of Public Health	State Operations	Revenue and Taxotion	SEC. 30130.57()	2018-2019	3307000-4265-2018 501		=	2,259,549	2,259,549	=	=	=
3307	State Dental Program Account	4265	Department of Public Health	Local Assistance	BJA IT. 4285-111-3307	CH. WIT	2017-2018	3307000-4065-2017 111		888,220	-	-	(9,459,228)	-	10,347,448
2307	State Dental Program Account	4285	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130.57(d)	2018-2019	3307000-42652018 611	Department of Public Health Total	2455.708	8,695,533	8,695,533 10,994,982	(19,181,570)	-	21,637,078
									State Dental Program Account Total	2,455,708	10,864,582	10,954,982	(10,181,370)		21,637,078
3308	Tobacco Law Enforcement Account	4285	Department of Public Health	State Operations	BJA IT. 4285-001-2308	OH. WHIT	2017-2018	3308000-40652017 001		2,83257	_	=	(20,023)	_	2,293,280
3308	Tobacco Law Enforcement Account	4285	Department of Public Health	Local Assistance	BJA IT. 4285-111-2308	CH. 14/17	2017-2018	3308000 4285 2017 111		1,700,000	-	-	-	-	1,700,000
									Department of Public Health Total	3,963,257	-	-	(30,025)	-	3,993,280
									Tobacco Law Enforcement Account Total	3,963,257	=	=	(30,023)	=	3,993,280
3318	Department of Public Health Subscorunt, Tobacco Law Enforcement Account	4085	Department of Public Health	State Operations	Revenue and Taxation	SEC. 39130.57(f)	2018-2019	3318000 4285 2018 501		-	1,873,600	1,873,600	-	-	-
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	4285	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130.57(e)(3)	2018-2019	3318000-4265-2018 - 611	Department of Public Health Total	-	444,570 2,518,170	444,570 2,518,170	-	_	
								Department of Public	Chapterment of Public means local C Health Subaccount, Tobacco Law Enforcement Account Fund Total		2,518,170	2,518,170		-	
3309	Tobacco Prevention and Control Programs Account	4005	Department of Public Health	State Operations	BIA IT. 4265-001-3309	CH WIT	2017-2018	3309000-4265-2017 001		225,000	-	=	(8,186,260)	=	8,391,260
3309	Tobacco Prevention and Control Programs Account	4285	Department of Public Health	Lood Assistance	BIA IT. 4285-111-3309	CH. 1417	2517-2018	3309000-4265-2017 111				-	(14,888,989)		14,868,589
									Department of Public Health Total	225,000	=	=	(23,035,240)	-	23,260,249
									Tobacco Prevention and Control Programs Account Total	225,000	-	-	(23,035,248)	-	23,260,249
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30130.57(f)	2018-2019	3322000 4265 2018 501		-	56,142,795	98,142,795	-	-	-
3322	www.even.crrusscresser susseccours, Tobacco Prevention and Control Programs Account	4265	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130.55(b)(1)	2018-2019	3322000 4265 2018 611	Department of Public Health Total	-	41,904,071 98,046,886	41,904,071 98,046,866	-	-	
								Department of Public Health Subserve	Department of Public Health Total ount, Tobacco Prevention and Centrol Programs Account Fund Total		98,046,886 98,046,886	98,046,886 98,046,886			
0589	Cancer Research Fund	4265	Department of Public Health	State Operations	Reappropriated by	CH 37902, IT 4260-491, CH 4706	07/01/2002 - 99/99/9999	0580000 4265 2002 001	- Agency and 1988	2,493,613	-	-	_	_	2,423,613
									Department of Public Health Total	2,493,613	_	_	_	-	2,423,613
									Cancer Research Fund Total	2,493,613	-	-	-	-	2,423,613
3081	Canney Inspection Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3081	CH.2918	2018-2019	3081000 4265 2018 001		-	2,888,000	2,478,147	-	-	410,853
	Cannery Inspection Fund		Department of Public Health	State Operations	BIA.IT. 4265-001-3081	CH. 1417	2017-2018	3061000 4265 2017 001		129,203	-	-	(43,608)	-	172,811
3081	Cannery Inspection Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-001-3081	CH. 2916	2016-2017	3081000 4265 2016 001		202,506	-	-	(8,347)	210,753	
									Department of Public Health Total Cannery Inspection Fund Total	331,709	2,880,000	2,418,947 2,418,947	(51,855)	210,753	983,664 583,664
0279	Child Health and Safety Fund	4365	Department of Public Health	State Operations	BIA.IT. 4265-001-0279	CH. 2918	2018-2019	0279000 4265 2018 001	Cannery Inspection Fund Total	331,709	2,880,000	2,478,947	(51,855)	210,753	583,664 268
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operators	BIA IT. 4265-001-0279	CH. 1417	2017-2018	0279000 4265 2017 001		404	_	-	(27)	_	441
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0279	CH. 2916	2016-2017	0279000 4265 2016 001		3,053	_	-	(72)	3,123	-
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BIA IT 4265-111-0279	CH. 2918	2018-2019	0279000 4265 2018 111		=	526,000	307,288	-	=	158,712

to the first included in this control of the contro

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	E CHARACTI	R BUDGET AUTH	DRITY	SECJCH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
6279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0279	CH. 1417	2017-2018	0279000 4265 2017 111		71,606	=	-	(224,509)	-	296,115
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0279	CH.2316	2016-2017	0279000 4265 2016 111	_	48,846	-	_	-	45,546	
									Department of Public Health Total	123,909	551,000	392,020	(234,616)	51,969	455,538
									Child Health and Safety Fund Total	123,909	551,000	392,020	(224,616)	51,969	455,536
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0080 BIA IT. 4265-001-0080	CH.2918	2018-2019	0080000 4265 2018 001 0080000 4265 2017 001		_	13,338,000	12,072,602	-	=	1,265,398
0080	Childhood Lead Poleoning Prevention Fund Childhood Lead Poleoning Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0080 BIA IT. 4265-001-0080	CH. 14/17 CH. 23/16	2017-2018 2016-2017	088000 4265 2017 001 088000 4265 2016 001		2,465,455 4,231,114	_	-	(1,002,294) (40,943)	4,272,007	3,467,689
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Sale Operators	BIA IT. 4265-003-0080	CH. 2918	2016-2017			423(1)4	855,000	854,721	(41,943)	4,212,00	279
0080	Childhood Lead Poleoning Prevention Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-0080	CH. 14/17	2017-2018			85	_		_	_	
9080	Childhood Lead Poleoring Prevention Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-0080	CH. 23/16	2016-2017	0080000 4265 2016 003		4384	-	-	-	4,184	_
0080	Childhood Lead Poleoning Prevention Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0080	CH. 29/18	2018-2019	0080000 4265 2018 111		=	17,800,000	13,929,208	=	=	3,870,792
0080	Childhood Lead Polsoning Prevention Fund	4265	Department of Public Health	Local Assistance	BIA.IT. 4285-111-0080	CH. 14/17	2017-2018	0080000 4265 2017 111		1,019,025	-	-	(5,048,748)	-	6,067,773
0080	Childhood Lead Polisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0060	CH. 23/16	2016-2017	0080000 4265 2016 111		6,269,253	-	-	-	6,269,253	-
									Department of Public Health Total	13,989,116	31,993,000	26,856,531	(6,091,925)	10,545,494	14,672,016
									Childhood Lead Poisoning Prevention Fund Total	13,989,116	31,993,000	26,856,531	(6,091,925)	10,545,494	14,672,016
0230	Digaretis and Tobacco Products Surface Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC.30124(a)	2018-2019	0230000 4265 2018 501	_	-	24,773,000	24,773,000*	-	=	=
									Department of Public Health Total	-	24,773,000	-	-	-	
									Cigarette and Tobacco Products Surfax Fund Total	-	24,773,000	-	-	-	-
0231	Health Education Account	4265	Department of Public Health	State Operations	BJA.IT. 4265-001-0231	CH. 2918	2018-2021			=	4,099,000	3,898,812	=	-	200,188
0291	Health Education Account Health Education Account	4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0231 BIA IT. 4265-001-0231	CH. 2918 CH. 1417	2018-2021	023100042852018 001		18,786	15,764,000	15,764,000	16342	-	- 544
0291	Health Education Account Health Education Account	4055	Department of Public Health Decartment of Public Health	State Operations State Operations	BA IT 4265-001-0231	CH. 1417	2017-2018	0231000-4285-2017 001		18,786	-	500,000	10,42	-	544
0231	Health Education Account	405	Department of Public Health	State Operations	BIA IT. 4285-001-0231	CH. 2016	2016-2017	0231000 4285 2016 001		31,671	-	-	(8,457)	40,128	_
0231	Health Education Account	4055	Department of Public Health	State Operations	BIA IT. 4285-001-0231	CH. 25/14	2014-2015	0231000 4285 2014 001		_	-	_	(232,386)	232,386	_
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BIA IT. 4285-111-0231	CH.2918	2018-2021			=	17,965,000	17,965,000	=	=	=
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BJA IT. 4285-111-0231	CH. 1417	2017-2018	0231000 4265 2017 111		1,257,000	-	1,257,000	-	-	-
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BJA IT. 4285-111-0231	CH.25/14	2014-2015	0231000 4265 2014 111		-	-	-	(534,205)	534,205	-
									Department of Public Health Total	1,807,457	37,828,000	39,384,812	(756,806)	806,719	200,732
									Health Education Account Total	1,807,457	37,828,000	39,384,812	(756,806)	806,719	200,732
0232	Hospital Services Account	4265	Department of Public Health	State Operations	Watere and Institutions	CH. 52/17, SEC.	1983 (a) & (E) 07010217 - 9599	9999 0232000 4265 2217 501	_	-	4,916,000	4,516,000*	-	=	
									Department of Public Health Total	-	4,516,000		-		
									Hospital Services Account Total	=	4,516,000	=	-	=	=
0234	Research Account	4285	Department of Public Health	State Operations	B/A IT. 4285-001-0234	CH. 29/18	2018-2019			_	5,798,000	4,357,010	_	=	1,440,990
0234 0234	Research Account Research Account	408	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-001-0234 BIA IT. 4285-001-0234	CH. 14/17 CH. 23/16	2817-2018 2816-2017			40,760 203,232	-	-	(517,519) (88,371)	301,623	558,279
0234	Research Account	428	Department of Public Health	State Operations	BIA IT. 4285-003-0234	CH. 2918	2018-2019			_	26,000	25,991	(80,41)	_	9
0234	Research Account	428		State Operations	B/A IT -4285-003-0234	CH. 18/17	2017-2018			3			_	_	3
									Department of Public Health Total	343,995	5,624,000	4,383,001	(615,890)	501,603	1,999,281
									Research Account Total	243,995	5,624,000	4,383,001	(615,890)	301,603	1,999,281
0236	Unallocated Account	4085	Department of Public Health	State Operations	BJA IT. 4285-001-0236	CH. 29/18	2018-2019	0236000 4285 2018 001		-	3,302,000	2,697,656	-	-	404,344
0236	Unallocated Account	4085	Department of Public Health	State Operators	BJA IT. 4285-001-0235	CH. 14/17	2017-2018	0236000 4285 2917 001		67,141	=	=	(303,527)	=	370,668
0236	Unalocated Account	4285	Department of Public Health	State Operations	BJA IT. 4285-001-0298	CH. 29/16	2016-2017	0236000 4285 2316 001		503,859	-	-	(10,538)	514,397	-
6236	Unallocated Account	4285	Department of Public Health	State Operators	B/A IT. 4285-003-0235	CH 2918	2018-2019			-	35,000	34,989	-	-	11
0236	Unallocated Account	4285	Department of Public Health	State Operations	BIA IT. 4285-003-0295	CH. 14/17	2017-2018			3	-	-	-	-	3
0236	Unallocated Account	4085	Department of Public Health	State Operations	BIA IT. 4285-003-0296	CH. 23/16	2016-2017	0238000 4285 2216 003		121	=	=		121	=
0236	Unallocated Account	4065	Department of Public Health	State Operations	Fish and Game, Proposition 11790	SEC. 2795(a)	2018-2019	0236000-4265 1990 510	Department of Public Health Total	571,134	6,111,646 9,446,646	8,111,640° 2,932,645	(314,089)	514,518	775,036
									Department of Public Health Total Unallocated Account Total	571,124 571,124	2,445,546	2,932,645	(314,085) (314,085)	514,518 514,518	775,026
0098	Clinical Laboratory Improvement Fund	4065	Department of Public Health	State Operations	BIA IT. 4285-001-0088	CH. 2918	2018-2019	0098000-4265-2018 001	100		12,067,000	11,440,914	-	-	626,086
0098	Clinical Laboratory Improvement Fund	4005	Department of Public Health	State Operations	BIA IT. 4285-001-0098	CH. 14/17	2017-3016			181,889	_	_	175,342	_	6,527
0098	Clinical Laboratory Improvement Fund	495	Department of Public Health	State Operations	B/A IT. 4285-001-0098	CH. 23/16	2016-2017			142,439	=	=	(60,226)	202,725	=
0098	Cirical Laboratory Improvement Fund	4265	Department of Public Health	State Operators	BIA IT. 4285-003-0098	CH. 2918	2018-2019			_	465,000	454,540	-	-	151
0098	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-003-0098	CH. 14/17	2017-2018	0088000 4285 2017 003		46	-	-	-	-	46
0098	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-003-0098	CH. 23/16	2016-2017	0098000-4265-2016 003		3,781	-	-	-	3,761	
									Department of Public Health Total	338,175	12,532,000	11,905,763	115,116	206,486	632,810
									Clinical Laboratory Improvement Fund Total	328,175	12,532,000	11,905,763	115,116	205,486	632,810
0106	Department of Pesticide Regulation Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0106	CH.2918	2018-2019	0106000 4265 2018 001		-	274,000	273,790	-	-	250
	Department of Pesticide Regulation Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0108	CH. 14/17	2017-2018			773	-	-	(6,686)	-	7,439
0106	Department of Pasticide Regulation Fund	4265	Department of Public Health	State Operations	B/A IT. 4285-001-0106	CH. 23/16	2016-2017			193	-	-	(96)	249	18
0106	Department of Pasticide Regulation Fund Department of Pasticide Regulation Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT 4285-003-0106 BIA IT 4285-003-0106	OH. 29/18 OH. 19/17	2018-2019	0106000 4265 2018 003 0106000 4265 2017 003		-	54,000	53,982	=	_	18
cros	Department of Pasticide Regulation Fund Department of Pasticide Regulation Fund		Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-003-0106 BIA IT. 4285-003-0106	CH. 59/17 CH. 29/16	2017-2018			228	=	_	_	228	5
www.		*****					Account		Department of Public Health Total	1,129	328,000	327,732	(6,722)	477	7,712
									Department of Perticide Regulation Fund Total	1,129	328,000	327,732	(6,722)	477	7,712
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0642	CH. 29/18	2018-2019	0842000 4265 2018 001		_	445,000	444,073	-	-	1,927
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0642	CH. 14/17	2017-2018	0642000 4265 2017 001		231,944	-	-	(229)	-	232,167
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0642	CH. 25/16	2016-2017	0842000 4265 2016 001		286,285	=	-	(351)	285,636	-

to der froit hales nationable in his oppositions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SECJCH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 50, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4285-111-6642	CH. 2918		2018-2019	0842000 4265 2018 111		JUNE 30, 2016	ADDRENTATIONS 165,000	EAPERLITURES 83,429	EXPENDITURES		50NC 30, 2019 81,571
	Domestic Violence Training and Education Fund		Department of Public Health	Local Assistance	BIA IT. 4265-111-0542	CH. 14/17		2017-2018	0642000 4265 2017 111		-	-	-	(13,346)	-	13,346
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0642	CH.2316		2016-2017	0642000 4265 2016 111	_	26,769	=	=	-	28,769	=
										Department of Public Health Total	545,998	611,000	527,502	(13,920)	315,405	329,011
										Domestic Violence Training and Education Fund Total	546,938	611,000	527,502	(13,920)	315,405	329,011
3018	Drug and Device Safety Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3018 BIA IT. 4265-001-3018	CH. 29/18		2018-2019	3018000 4265 2018 001		_	7,322,000	4,875,003	-	-	2,445,907
3018	Drug and Device Safety Fund Drug and Device Safety Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA.IT. 4285-001-3018 BIA.IT. 4285-001-3018	CH. 19/17 CH. 23/16		2017-2018 2016-2017	3018000 4265 2017 001 3018000 4265 2016 001		2,053,799	-	-	9,185 (14,735)	1,422,138	2,044,614
200	and and server seemy rate	4222	Digital Consult Real							Department of Public Health Total	3,461,202	7,322,000	4,875,003	(5,500)	1,422,138	4,491,521
										Drug and Device Safety Fund Total	3,461,202	7,322,000	4,875,093	(5,500)	1,422,138	4,491,521
0177	Food Salety Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-001-0177	CH. 29/18		2018-2019	6177000 4265 2018 601		=	10,865,000	9,376,102	=	-	1,488,898
0177	Food Safety Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-001-0177	CH. 14/17		2017-2018	6177000 4265 2017 601		899,792	=	=	(157,276)	=	997,068
0177	Food Safety Fund	4265	Department of Public Health	State Operations	BIA.IT. 4265-001-0177	CH 25/16		2016-2017	0177000 4265 2016 001		285,903	-	-	(37,154)	323,057	-
0177	Food Salety Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA.IT. 4285-003-0177 BIA.IT. 4285-003-0177	CH. 29/18 CH. 14/17		2018-2019	0177000 4265 2018 003 0177000 4265 2017 003		-	57,000	56,981	_	-	19
0177	Food Safety Fund	4265	Department of Public Health	State Operations	BIA.IT. 4065-003-0177	CH 23/16		2016-2017	0177000 4265 2016 003		322	_	_	_	322	_
0177	Food Salety Fund	4265	Department of Public Health	Local Assistance	BIA.IT. 4265-111-0177	CH. 2918		2018-2019	0177000 4265 2018 111		_	45,000	30,000	-	_	15,000
0177	Food Salety Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0177	CH. 1417		2017-2018	017700042652017 111		45,000	-	-	-	-	45,000
0177	Food Salely Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0177	CH. 2316		2016-2017	0177000-4265-2016 111	_	45,000	-	-	-	45,000	_
										Department of Public Health Total	1,216,023	10,967,000	9,463,083	(194,430)	368,379	2,545,991
										Food Safety Fund Total	1,216,023	10,967,000	9,463,083	(194,430)	368,379	2,945,991
	Gambling Addiction Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3110 BIA IT. 4265-001-3110	CH. 2918 CH. 2316		2018-2019	311000042852018 001 311000042852016 001		_	150,000	147,634	-	_	2386
3110	Gambling Addiction Program Fund	4965	Department of Public Health	State Operations	BA IT. 4285-001-3110	CH. 2316		2016-2017	311000042852016 001	Department of Public Health Total	7,988	150,000	HZEN	-	7,988	2,366
										Gambling Addiction Program Fund Total	7,988	150,000	HZEH		7,888	2,386
0203	Genetic Disease Teating Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0203	CH. 2918		2018-2019	0203000-4265-2018 001		_	28,439,000	28,246,637	_	_	192,363
0293	Genetic Disease Teating Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0203	CH. 1417		2017-2018	020300042652017 001		4,142,737	-	-	303,168	-	3,839,569
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BJA IT. 4265-001-0203	CH. 23/16		2016-2017	020300042652016 001		4,783,574	-	-	(156,619)	4,540,123	-
0223	Genetic Disease Teating Fund	4265	Department of Public Health	State Operations	BIA IT 4985-003-0203	CH. 29/18		2018-2019	0203000-4265-2018 003		=	1,603,000	1,602,477	=	=	523
0293	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BJA IT. 4265-003-0203	CH. 14/17		2017-2018	0203000 4265 2017 003		139	-	-	-	-	159
0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-003-0293 BIA IT. 4285-017-0293	CH. 23/16 CH. 29/18		2016-2017	0203000-4285-2016 003		7,651	951,000	=	-	7,651	551,000
023	Genetic Disease Testing Fund	4265	Department of Public Health	Local Assistance	BIA IT. 4285-111-0003	CH. 29/18		2018-2019	0203000-4085-2018 111		_	103,501,000	94,739,518	_	_	8,781,482
0203	Genetic Disease Testing Fund		Department of Public Health	Local Assistance	BJA IT. 4285-111-0203	CH. 14/17		2017-2018	0203000-4265-2017 111		101,218	_	-	(736,210)	_	856,468
0203	Genetic Disease Testing Fund	4285	Department of Public Health	Local Assistance	B/A IT. 4285-111-0203	CH. 23/16		2016-2017	0203000-4065-2016 111		10,553,302	-	-	(1,610,980)	12,164,282	-
										Department of Public Health Total	19,588,681	134,094,000	124,588,632	(2,219,641)	17,112,126	14,201,564
										Genetic Disease Testing Fund Total	19,588,681	134,094,000	124,988,632	(2,219,641)	17,112,126	14,201,964
0099	Health Statistics Special Fund	4285	Department of Public Health	State Operations	BJA IT. 4285-001-0099	CH. 29/18		2018-2019	0099000-4265-2018 001		-	27,655,000	27,168,138	-	-	486,862
0099	Health Statistica Special Fund Health Statistica Special Fund	405 405	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4285-001-0099 BIA IT. 4285-001-0099	CH. 14/17 CH. 23/16		2017-2018	0099000-4285-2017 001 0099000-4285-2016 001		2,596,289 2,168,772	-	_	296,184	2,385,745	2,343,105
	Health Statistics Special Fund		Department of Public Health	Local Assistance	BIA IT 4285-111-0099	CH 29/18		2018-2019	0099000-4285-2018 111			510,000	510,000	-	_	_
										Department of Public Health Total	4,768,061	28,165,000	27,678,138	159,211	2,95,745	2,829,967
										Health Statistics Special Fund Total	4,768,061	28,165,000	27,678,138	199,211	2,285,746	2,829,967
0367	Indian Gaming Special Distribution Fund	4285	Department of Public Health	State Operations	B/A IT. 4285-001-0367	CH. 2918		2018-2019	0367000-4265-2018 001		-	4,270,000	4,141,110	-	-	128,890
0367	Indian Gaming Special Distribution Fund	4055	Department of Public Health	State Operations	BIA IT 4285-001-0367	CH. 14/17		2017-2018	0367000-4265-2017 001		100,199	=	=	(61,069)	=	161,258
0367	Indian Caming Special Distribution Fund	4005	Department of Public Health	State Operations	BIA IT. 4285-001-0367	CH. 23/16		2016-2017	0367000-4265-2016 001		351,474	-	-	47,726	303,748	=
0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	495 495	Department of Public Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4085-111-0367 BIA IT. 4085-111-0367	CH 2918 CH 1417		2018-2019	0367000-4265-2018 111		_	4,000,000	4,000,000	(208,940)	=	208,940
0367	Indian Gaming Special Distribution Fund	495	Department of Public Health	Local Assistance	BA IT 4285-111-0367	CH 23/16		2016-2017	0367000-4265-2016 111			_	_	(183,674)	183,674	_
										Department of Public Health Total	451,673	8,270,000	8,141,110	(405,947)	487,422	409,088
										Indian Gaming Special Distribution Fund Total	451,673	8,270,000	8,141,110	(405,947)	487,422	409,088
0272	Infant Solulism Treatment and Prevention Fund	4065	Department of Public Health	State Operations	BIA IT. 4285-001-0272	CH. 29/18		2018-2019	0272000-4265-2018 001		-	10,688,000	10,215,843	-	-	472,197
0272	Infant Botulism Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0272	CH. 14/17		2017-2018	0272000-4265-2017 001		1,000,960	=	=	(487,209)	=	1,488,169
0272	Infant Bolulam Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BJA IT. 4285-001-0272	OH. 23/16		2016-2017	0272000-4265-2016 001		2,517,154	-	-	(15,294)	2,332,448	-
0272	Infant Boluliam Treatment and Prevention Fund Infant Boluliam Treatment and Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-003-0272 BIA IT. 4265-003-0272	CH. 29/18 CH. 14/17		2018-2019	0272000 4265 2018 003 0272000 4265 2017 003		- 12	118,000	117,982	_	-	38 12
4212	TURN THE	440								Department of Public Health Total	3,518,126	10,806,000	10,333,805	(502,503)	2,332,448	1,980,378
										Infant Botulism Treatment and Prevention Fund Total	3,318,126	10,806,000	10,333,805	(502,503)	2,332,448	1,980,376
3155	Lead-Ralated Construction Fund	4285	Department of Public Health	State Operations	BIA IT. 4285-001-3155	OH. 29/18		2018-2019	3155000 4265 2018 001		-	718,000	505,211	-	-	212,789
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3155	OH. 14/17		2017-2018	3155000 4265 2017 001		106,281	-	_	19,411	-	86,830
3155	Lead-Related Comstruction Fund		Department of Public Health	State Operations	BIA IT. 4285-001-3155	CH. 25/16		2016-2217	3155000 4265 2016 001		35,084	-	-	(2,254)	37,338	-
3155	Lead-Related Construction Fund	4285		State Operations	BIA IT. 4285-003-3155	CH. 29/18		2018-2019	3155000 4265 2018 003		-	40,000	39,987	-	-	13
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations State Operations	BIA IT. 4265-003-3155 BIA IT. 4265-003-3155	CH. 14/17 CH. 25/16		2017-2018	3155000 4265 2017 003 3155000 4265 2016 003		4 2,000	-	-	-	2,000	-
3155	Leso-vasated Construction Fund	4265	Department of Public Health	sam uperators	word. 4200-003-3100	un. 2218		ant-ani	3100000 4460 Z016 003	Department of Public Health Total	2,000	758,000	545,198	17,157	2,000	299,675
										Lead-Related Construction Fund Total	143,369	758,000	545,198	17,157	30,338	299,676
3288	Carmabis Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3288	OH. 29/18		2018-2019	3288000 4265 2018 001		-	27,304,000	12,928,308	-	-	14,375,692

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC./CH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3288	Cannable Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3288	CH. 14/17		2017-2018	3288000 4285 2017 001		2,235,568	-	_	204,219	-	1,311,349
3288	Carnable Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3268	CH.2316		2016-2017	3288000 4265 2016 001		142,084	-	-	(5,573)	947,657	-
										Department of Public Health Total	2,377,652	27,304,000	12,928,308	918,646	947,607	15,687,041
										Cannable Control Fund Total	2,377,652	27,304,000	12,928,908	918,646	947,657	15,687,041
3074	Medical Manjuana Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3074	CH.2918		2018-2019	3074000 4265 2018 001		-	191,000	48,029	-	-	142,971
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3074	CH. 14/17		2017-2018	3074000 4265 2017 001		66,011	-	-	(275)	-	65,386
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3074	CH 2916		2016-2017	3074000 4265 2016 001	Department of Public Health Total	2,499	191,000	48,029	(17)	10,016	209,957
										Medical Marijuana Program Fund Total	75,510	191,000	48,029	(1,492)	10,016	200,007
0074	Marked Works Management Front	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0074	CH. 29/18		2018-2019	0074000 4265 2018 001	mode margania Program vasa rotal	-	2,903,000	2,789,270	- (1,442)	_	113,730
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0074	CH. 14/17		2017-2018	0074000 4265 2017 001		99,704	_	_	(14,778)	_	114,482
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0074	CH 29/16		2016-2017	0074000 4265 2016 001		29,453	-	-	(8,127)	37,580	-
										Department of Public Health Total	129,157	2,903,000	2,769,270	(22,905)	37,580	228,212
										Medical Waste Management Fund Total	129,157	2,903,000	2,789,270	(22,905)	37,580	228,212
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3085	CH. 29/18		2018-2019	3085000 4265 2018 001		-	2,333,000	1,874,574	-	-	458,426
3085	Metal Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3085	CH. 14/17		2017-2018	3085000 4265 2017 001		313,344	=	-	(6,801)	-	320,146
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4205-001-3085	CH 23/16		2016-2017	3085000 4265 2016 001		184,086	-	-	(5,000)	189,386	-
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4205-001-3085	CH 2918		2018-2019	3085000-4265-2018 00101		-	10,000,000	1,947,491	-	-	8,052,509
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3085	CH 2112		07/01/2012 - 99/99/9999	3085000 4265 2012 00112		8,491,236	-	1,151,413	-	-	7,339,823
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3085	CH. 2013		07/01/2013 - 99/99/9999	3085000-4265-2013 00113		10,070,007	-	1,572,492	-	-	8,497,575
3085	Mental Health Services Fund		Department of Public Health	State Operations	BA IT. 4265-001-3085	CH. 2514		2014-2015	3085000 4265 2014 00114		11,422,119	=	2,894,378	-	_	8,527,741
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3085	CH. 1015		2015-2016	3085000 4265 2015 00115		10,331,329	12,333,000	3,314,980 12,755,328	(11,801)	189,886	7,616,549 40,813,168
										Department of Public Health Total Mental Health Services Fund Total	41,412,781	12,333,000	12,755,328	(11,801)	189,086	40,813,168
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0075	CH.2918		2018-2019	007500042652018 001	Menta Haath Sevicia Fund Total	4(412,01	26847,000	26623.178	(11,001)	100/000	40,013,100
0075	Radiator Control Fund	4265	Department of Public Health	State Operations	BJA IT. 4285-001-0075	CH. 1417		2017-2018	0075000 4265 2017 001		71,846	_	_	(24,921)	_	96,709
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA IT 4285-001-0075	CH. 23/16		2016-2017	007500042852016 001		748,392	_	_	(461,600)	1,209,302	_
0075	Radiator Cortrol Fund	4265	Department of Public Health	State Operations	BA IT 4285-003-0075	CH.2918		2018-2019	007500042852018 003		_	76,000	75,975	_	_	25
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BJA IT. 4285-003-0075	OH. 14117		2017-2018	007500042652017 003			=	=	-	-	8
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA IT. 4285-003-0075	CH. 23/16		2016-2017	007900042652016 003		429	_	-	-	429	-
										Department of Public Health Total	820,877	26,923,000	26,699,153	(486,521)	1,210,421	320,624
										Radiation Control Fund Total	820,677	26,923,000	26,699,153	(486,521)	1,210,421	320,624
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0335	CH. 29/18		2018-2019	0335000-4265-2018 001		-	446,000	443,461	-	-	2,539
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BJA IT. 4285-001-0335	OH. 14/17		2017-2018	0335000-4065-2017 001		1,492	-	-	(51,269)	-	52,761
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0335	CH. 23/16		2016-2017	0335000-4365-2016 001	=	3,101	-	-	(1,118)	4,219	
										Department of Public Health Total	4,993	446,000	443,461	(52,367)	4,219	55,300
										Registered Environmental Health Specialist Fund Total	4,993	446,000	443,461	(52,367)	4,219	55,300 2,675,230
0066	Sale of Tobacco to Minora Control Account Sale of Tobacco to Minora Control Account	408	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0066 BIA IT. 4265-001-0066	CH. 29/18 CH. 14/17		2018-2019	0086000-4265-2018 001		1,074,709	3,100,000	234,770	94,149	=	2,875,230
0065	Sale of Tobacco to Minora Control Account	425	Department of Public Health	State Operations	BJA IT. 4285-001-0086	CH 23/16		2016-2017	0066000-4265-2016 001		825,475	_	_	(6,413)	831,888	-
0066	Sale of Tobacco to Minora Control Account	4265	Department of Public Health	State Operations	BJA IT. 4285-003-0086	CH 29/18		2018-2019	0060000-4265-2018 003		_	4,000	3,999	_	_	1
0066	Sale of Tobacco to Minora Control Account	4265	Department of Public Health	State Operations	Less Funding Provided by the Federal Trust Fund			2017-2018	0086000 4285 2017 598		_	275,679	_	275,679	_	_
										Department of Public Health Total	1,600,184	3,379,879	228,769	323,675	831,888	3,895,791
										Sale of Tobacco to Minors Control Account Total	1,000,184	3,379,879	228,769	323,615	831,888	3,895,791
3098	State Department of Public Health Licensing and Certification Program Fund	4055	Department of Public Health	State Operations	BIA IT. 4085-001-3088	CH 2918		2018-2019	3098000 4265 2018 001		-	167,276,000	156,805,283	-	-	10,470,717
3098	State Department of Public Health Licensing and Certification Program Fund	4005	Department of Public Health	State Operations	B/A IT. 4285-001-3098	CH. 14/17		2017-2018	3098000-4285-2017 001		6,210,573	-	-	2,342,904	-	3,967,689
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-3088	CH 2316		2016-2017	3098000 4265 2016 001		19,091,892	-	-	(2,275,584)	21,367,476	-
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-003-3088	CH 2918		2018-2019	3098000-4285-2018 003		-	323,000	322,895	-	-	105
3098	State Department of Public Health Licensing and Certification Program Fund	4065	Department of Public Health	State Operations	BIA IT. 4285-003-3098	CH. 14/17		2017-2018	3098000-4265-2017 003		22	-	-	-	-	32
3098	State Department of Public Health Licensing and Certification Program Fund	4065	Department of Public Health	State Operations	BIA IT. 4285-003-3398	CH 23/16		2016-2017	3098000 4265 2016 003		1,277	-	-	-	1,277	-
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	Less Funding Provided by the General Fund BIA IT. 4265-111-3098			2018-2019	3098000 4265 2018 598		=	(3,700,000)	(3,700,000)	=	=	=
3098	State Department of Public Health Licensing and Certification Program Fund	4005	Department of Public Health	Local Assistance		CH.2918		2018-2019	3098000-4265-2018 111		-	43,000	42,000	-	_	1,000
3098	State Department of Public Health Licensing and Certification Program Fund State Department of Public Health Licensing and Certification Program Fund	4285	Department of Public Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4285-111-3098 BIA IT. 4285-111-3098	CH. 14/17 CH. 23/16		2017-2018 2016-2017	3098000-4265-2017 111 3098000-4265-2016 111		43,000 43,000	-	-	_	43,000	43,000
3.50		4400	mayor of the control							Department of Public Health Total	25,380,774	163,942,000	153,470,178	(32,680)	21,411,753	14,482,533
									State Departmen	nt of Public Health Licensing and Certification Program Fund Total	25,389,774	163,942,000	153,470,178	(12,680)	21,411,753	14,482,523
0076	Tissue Bank Lizense Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0076	OH 29/18		2018-2019	0076000 4265 2018 001		_	627,000	462,910	_	_	164,090
0076	Tissue Bank Liberse Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0076	CH. 14/17		2017-2018	0076000-4265-2017 001		37,072	=	=	(2.314)	-	29,286
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-001-0036	OH 23/16		2016-2017	0076000 4265 2016 001		30,486	-	-	(1,210)	31,696	-
0076	Tissue Back License Fund	4265	Department of Public Health	State Operations	BJA IT. 4285-003-0076	CH. 29/18		2018-2019	0076000 4265 2018 003		-	32,000	31,990	-	-	10
0076	Tissue Bank Liberoe Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-003-0036	CH. 14/17		2017-2018	0076000 4265 2017 003		3	=	-	-	-	3
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations	BIA IT. 4285-003-0076	CH. 23/16		2016-2017	0076000 4265 2016 003		28	-	-	-	28	
										Department of Public Health Total	67,589	629,000	494,900	(3,524)	31,724	203,489
										Tissue Bank License Fund Total	67,589	629,000	494,900	(3,524)	31,724	203,489
3020	Tobacco Sattement Fund		Department of Public Health	State Operations	BIA IT. 4285-001-3020	CH. 14/17		2017-2018	3020000 4265 2017 001		100,191	-	-	(101,838)	-	202,029
3020	Tobacco Selfement Fund	4265	Department of Public Health	State Operations	B/A IT. 4285-001-3020	CH. 23/16		2016-2017	3020000 4265 2016 001	-	108,992	-	-	101,687	-	7,305
										Department of Public Health Total	209,183	-	-	(151)	-	209,334

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Tobacco Settlement Fund Total	209,183	-	-	(151)	-	209,33
	Vedorborne Disease Account		Department of Public Health	State Operations	BIA IT. 4265-001-0478	CH. 29/18	2018-2019	0478000 4265 2018 001		_	204,000	169,102	_	-	3,5
	Vedorborne Disease Account Vedorborne Disease Account		Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0478 BIA IT. 4265-001-0478	CH. 1417 CH. 2316	2017-2018 2016-2017	0478000 4265 2017 001 0478000 4265 2016 001		10,870 2,494	-	-	(4,002)	3,273	14,87
UNIS	Vecorsonie Usease Accours	440	Department or Public heads	Jan Operators	50.1.450-01-010	GLEIN .	20072011	04300403200	Department of Public Health Total	13,384	204,000	169,102	(4,781)	1273	4,77
									Vectorborne Disease Account Total	13,364	204,000	169,102	(4,781)	1271	4,77
0172	Developmental Disabilities Program Development/Fund	4300	Department of Developmental Services	State Operations	BIA IT. 4300-001-0172	CH.2918	2018-2019	0172000 4300 2018 001		_	388,000	316,673	_	_	71,32
0172	Developmental Disabilities Program Development/Fund	4300	Department of Developmental Services	State Operations	BIA IT. 4300-001-0172	OH. 1417	2017-2018	0172000 4300 2017 001		-	-	-	(362)	-	36
0172	Developmental Disabilities Program Development/Fund	4300	Department of Developmental Services	Local Assistance	BIA.IT. 4300-101-0172	CH. 2918	2018-2019	0172000 4300 2018 101		-	2,253,000	2,253,000	-	-	-
0172	Developmental Disabilities Program Development/Fund	4300	Department of Developmental Services	Local Assistance	BIA.IT. 4300-101-0172	CH. 9417	2017-2018	0172000 4300 2017 101		=	=	=	(348,544)	-	348,54
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BIA.IT. 4300-101-0172	CH. 2916	2016-2017	0172000 4300 2016 101		1,311,851	-	-	-	1,311,851	
									Department of Developmental Services Total	1,311,891	2,641,000	2,569,673	(348,906)	1,311,861	420,23
									Developmental Disabilities Program Development Fund Total	1311,81	2,641,000	2,969,673	(348,906)	1,311,851	420,23
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BIA IT. 4300-001-3085	CH. 29/18	2018-2019	3085000 4300 2018 001		=	479,000	415,318	=	=	63,68
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BIA IT. 4300-001-3085	CH. 2316	2016-2017	3085000 4300 2016 001		8,608	-	-	1,525	-	-
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BIA IT. 4300-101-3085	CH. 2918	2018-2019	3085000 4300 2018 101		-	740,000	740,000	-	-	-
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT. 4300-101-3085	CH 2316	2016-2017	308500043002016 101	_	313,540	-	-	264,378	49,162	-
									Department of Developmental Services Total	322,366	1,219,000	1,155,318	273,204	49,162	63,68
3085	Merbil Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4560-001-3085	CH. 2918	2018-2019	308500045602018 001		-	16,986,000	15,802,551	-	-	763,44
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4550-001-3085	CH. 1417	2017-2018	308500045602017 001		12,235,712	-	-	145,621	-	12,090,09
3085	Mental Health Services Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4560-001-3085	CH. 2316	2016-2017	3085000-4560-2016 001		72,870	-	-	4,358	68,512	-
3085	Mental Health Services Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4560-001-3085	CH. 1015	2015-2016	3085000-4560-2015 001		1,344,256	-	-	(276,680)	-	1,620,03
	Mental Health Services Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4560-001-3085	CH: 2914	2014-2015	308500045802014 001		5,944,036	=	=	557,515	-	5,386,52
3085	Mental Health Services Fund	4960	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4560-001-3085	CH. 2316	2016-2017	3085000 4560 2016 00101		16,843,658	-	-	(445,649)	-	17,289,30
	Merbi Health Senices Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	BIA IT. 4550-001-3085	CH.2316	2016-2017	3085000 4560 2016 00102		3,000,000	-	3,000,000	-	-	-
	Mental Health Services Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	Reappropriated by	CH. 2514, IT. 4660-491-3085, CH. 2913	2013-2018	3085000 4560 2013 00114		7,493,536	-	-	-	-	7,493,50
	Mertal Health Senices Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	Reappropriated by	CH. 14/17, IT. 4585-491, CH. 23/16	2016-2018	3085000 4560 2016 00117		696,514	-	-	12,527	-	683,98
	Mertal Health Senices Fund	4550	Mental Health Services Oversight and Accountability Comm.	State Operations	Reappropriated by	CH. 29/18, IT. 4560-001-3085, CH. 14/17	2017-2021	3085000 4560 2017 00118		20,000,000	-	20,000,000	-	-	-
3085	Mertal Health Senices Fund	4550	Mental Health Services Oversight and Accountability Comm.	Local Assistance	B/A IT. 4560-101-3085	CH. 2918	2018-2019	3085000 4560 2018 101	=	-	20,000,000	20,000,000	_	-	-
									Mental Health Services Oversight and Accountability Comm. Total	67,630,582	36,566,000	58,802,551	(2,308)	68,512	45,327,62
									Mental Health Services Fund Total	67,952,948	37,785,000	50,557,869	270,896	117,674	45,391,50
	Greenhouse Gas Reduction Fund		Department of Community Services and Development	State Operators	B/A IT 4700-001-3228	CH. 29/18	2018-2019	3228000-4700-2018 001		-	500,000	10,337	=	-	489,66
	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	B/A IT 4700-001-3228	CH. 10/15	2015-2016	3228000-4700-2015 001		697,304	(697,304)	696,201	=	(607,304)	1,10
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BIA IT. 4790-101-3228	CH. 24917, Provision 2	2017-2018	3228000 4700 2017 594		899,832	-	894,816	-	-	5,01
	Greenhouse Gas Reduction Fund		Department of Community Services and Development	State Operations	BIA IT. 4790-101-3228	CH. 37016, Provision 2	2016-2017	3228000 4700 2016 594		-	-	-	(1,868)	-	1,86
	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	BIA IT. 4790-101-3028	CH 29/18	2018-2019	3228000 4700 2018 101		_	9,500,000	9,499,599	-	-	
	Greenhouse Cas Reduction Fund Greenhouse Cas Reduction Fund		Department of Community Services and Development Department of Community Services and Development	Local Assistance Local Assistance	Assembly Bill 109 Senate Bill 101	CH: 249 CH: 249 SEC: 24	2017-2018 2015-2016	3228000 4700 2017 101 3228000 4700 2015 101		10,000,000	(23,858,698)	10,000,000	=	(23,658,695)	
	Greenhouse Gas Reduction Fund		Department of Community Services and Development	Local Assistance	BIA IT. 4700-101-3228	CH 2914	2014-2015	3228000 4700 2015 101		23,000,000	(23,000,000)	2,00,00	(55,629)	(23,000,000)	-
320	CHERTOLIS GIS RECOCON FUTO	4700	Department or Community Services and Development	LICE PRINCIPAL CO.	Section and the control of the contr	0.24	200000	32000400204 101	Department of Community Services and Development Total	35,455,834	(14,556,002)	44,900,048	(57,497)	(24,500,370)	497,65
									Greenhouse Gas Reduction Fund Total	35,455,834	(14,586,002)	4,500,048	(57,497)	(24.500.370)	497,63
6311	Traumatic Brain Injury Fund	5160	Constitution of Balantillation	State Operations	BIA IT. 5160-001-0311	CH 2918	2018-2019	0311000 5160 2018 001			802.000	805.000	_	_	87,00
	Traumatic Brain Injury Fund	5160	Department of Rehabilitation	State Operations	BIA IT. 5160-001-0311	CK 23/16	2016-2017	0511000 5160 2016 001		150,000	_	_	_	150,030	_
									Department of Rehabilitation Total	150,000	892,000	805,000	_	150,030	87,00
									Traumatic Brain Injury Fund Total	150,000	892,000	805,000	_	150,030	87,00
0271	Certification Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-001-0271	CH 2918	2018-2019	0271000 5180 2018 001		_	2,064,000	2,059,986	-	_	4,01
									Department of Social Services Total	_	2,064,000	2,099,986	_	_	4,01
									Certification Fund Total	_	2,064,000	2,003,986	-	_	4,01
0279	Child Health and Safely Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-001-0279	CH 2918	2018-2019	0279000 5180 2018 001		_	3,978,000	3,978,000	_	_	-
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-011-0279	CH 29/18	2018-2019	02790000 5180 2018 011		_	100,000	100,000	_	_	
0279	Child Health and Safety Fund	5180	Department of Social Services	Local Assistance	BIA IT. 5180-151-0279	CH.2918	2018-2019	0279000 5180 2018 151		_	868,000	868,000	-	-	
									Department of Social Services Total	-	4,945,000	4,945,000	=	-	
									Child Health and Safety Fund Total	-	4,945,000	4,945,000	=	-	
0163	Continuing Care Provider Fee Fund	5180	Department of Social Services	State Operations	Health and Safety	SEC. 1793	2018-3019	0163000 5180 2018 513		-	1,761,889	1,761,889	-	-	-
									Department of Social Services Total	-	1,761,889	1,761,889	=	-	
									Continuing Care Provider Fee Fund Total	-	1,761,889	1,761,889	-	-	-
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BIA IT. 5180-101-0122	CH. 29/18	2018-2019	0122000 5180 2018 101		-	352,000	352,000	-	-	
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BIA IT. 5180-101-0122	CH. N/17	2017-2018	0122000 5180 2017 101		128,324	-	-	128,321	-	
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BIA IT. 5180-101-0122	CH. 23/16	2016-2017	0122000 5180 2016 101		10,013	-	_	(12,364)	22,367	-
									Department of Social Services Total	138,337	352,000	352,000	115,967	22,987	
									Emergency Food Assistance Program Fund Total	138,337	352,000	352,000	115,967	22,987	
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-001-0131	CH. 29/18	2018-2019	0131000 5180 2018 001		-	1,545,000	836,826	-	-	708,17
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-001-0131	CH. SAIT	2017-2018	0131000 5180 2017 001		1,128,474	-	_	(1,544)	-	1,130,01
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-001-0131	CH. 23/16	2016-2017	0131000 5180 2016 001		1,372,451	-	_	(45,532)	1,418,983	
0131															
	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	Less Funding Provided by Fund the General Fund		2018-2019	0131000 5180 2018 598		-	(600,000)	(800,000)	-	-	
0131	Foster Family Home and Small Family Home Insurance Fund Foster Family Home and Small Family Home Insurance Fund	5180 5180	Department of Social Services Department of Social Services	State Operations State Operations	Less Funding Provided by Fund the General Fund Less Funding Provided by Various Funds		2018-2019 2017-2018	0131000 5180 2018 598 0131000 5180 2017 598		-	(800,000)	(600,000)	(88)	-	

	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Mathematical Resource Math										Foeler Family Home and Small Family Home Insurance Fund Total					1,418,983	1,838,192
Mathematical Control of the contro	3255 F	Home Care Fund	5180	Department of Social Services	State Operations	BIA IT. 5180-001-3255	CH.2918	2018-2019	325000 5180 2018 001		-	7,813,000	7,713,195	-	-	105,845
Mathematical Resource Math	3255 F	Home Care Fund	5180	Department of Social Services								-	-	42,731		442,713
March Marc											21,781				120,590	=
Mathematical Part		Home Care Fund									_				_	-
		Home Care Fund		Department of Social Seniors							_		-		_	-
1		Home Care Fund		Department of Social Services							_		_		_	_
Mathematical Part										Department of Social Services Total	507,225		7,713,165		120,500	548,538
Part										_						548,538
Marche M	0270 1	Technical Assistance Fund	5180	Department of Social Services	State Operations	BIA.IT. 5180-001-0270	CH. 2918	2018-2019	0270000 5180 2018 001		=	26,016,000	26,018,000	=	-	-
1										Department of Social Services Total	-	26,018,000	26,018,000	-	-	_
										Technical Assistance Fund Total	-	26,018,000	26,018,000	=	-	-
	0330 L	Local Revenue Fund	5195	State-Local Resignment, 1991	Local Assistance	Revenue and Taxotion	CH. 8991, SEC. 11001.5	2018-2019	0330000 5195 2018 630		-	3,665,388,162	3,665,388,182*	-	-	-
March Marc	0330 L	Local Revenue Fund	5135	State-Local Realignment, 1991	Local Assistance	Revenue and Taxation	CH. 88/91, SEC. 11001.5	2018-2019	0330000 5195 2018 640	_	=	2,189,031,762	2,189,231,762*	=	-	
Mathematical Part										_	=		=	-	-	
										Local Revenue Fund Total	=		-	-	-	-
Part																-
Part	0331 5	Sales Tax Account	5195	State-Local Realignment, 1991	Local Assistence	Welfere and Institutions	SEC. 17600.15	2018-2019	0331000 5195 2018 611	_						_
Marchan Marc																
Part	***	College Management of Start Color		Date I and Businessed 1991	Land Barriera	Widow and both from	PEC 1984 1994	9018 9000	***************************************	Sales Tax Account Total						-
Marchand	au0 0	warmanne visitestation of cross subscools	5195	www.sodi Nellighthett, 1991	LOCK ASSISSADE	vende and messons	una. 1991.60(8)	ant-and	2000001 00 2018 001	State or Designment 1991 Total						
Marchand																
Part	3349	Child Poverly and Family Supplemental Support Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfers and institutions	CH. 2413, SEC. 1780150	2018-2019	3246000 5195 2018 601	Annual State of Every Control of State					-	_
Part										State-Local Realignment, 1991 Total						
Part										_						_
Marche M	3348 F	Family Support Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfere and Institutions	CH 3413, SEC. 17601.75	2018-2019	3248001 5195 2018 601		=	360,432,624	360,432,634	=	-	-
March Marc										State-Local Realignment, 1991 Total	-	300,432,624	360,432,634	-	-	_
Marche M										Family Support Subaccount Total	-	360,432,624	360,432,624	-	-	_
Part	0353 F	Health Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfers and Institutions	CH. 2413, SEC. 17933(q(2)(A), AB 85	2018-2019	0353000 5195 2018 601		-	360,432,624	360,432,624*	-	-	-
Marche M	0353 F	Health Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfers and Institutions	SEC. 17600.15	2018-2019	0353000 5195 2018 605		=	89,697,136	89,697,136	-	=	_
Marche M										State-Local Realignment, 1991 Total	-	450,129,760	89,697,136	-	-	
Marked Property of the Control of										Health Subsectount Total	-			-	-	-
Part	0351 N	Mental Health Subscount	5195	Sate-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17601(a)	2018-2019	0351000 5195 2018 603		-	287,112,437	286,669,051	-	-	-
Part	0351 N	Mental Health Subscorunt	5195	Sale-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17601(a)	2018-2019	0351000 5195 2018 603	_						
Part										_						
Marchand						Widow and buildings	PEC 1980 14	9018 9039	0101000.0100.0100.000	Mental Health Subaccount Total						-
Marchane	0352 1	Scott Services Supercore	3190	Sea-Loca realignment, 1991	LULE MARIE LE	THE REAL PROPERTY.	SEC. 17000.12	201000	0.000003102210 0.00	State-Local Realisement, 1991 Total						
Part	0333 5	Sales Yax Growth Account	5195	Sate-Local Realignment, 1991	Local Assistance	Welfare and Inditations	SEC. 17600(a)	2018-2019	0333000 5195 2018 612		-				-	-
Part										State-Local Realignment, 1991 Total	_	33,922,140	_	=	_	
Part										Sales Tax Growth Account Total	-	33,822,140	-	-	-	_
Part	0354 0	Caseland Subseccent	5195	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17605	2018-2019	0354000 5195 2018 608		-	33,022,140	33,922,140	-	-	-
Part Second										State-Local Realignment, 1991 Total	-	33,922,140	33,922,140	-	-	-
Part										Caseload Subaccount Total	-	33,922,140	33,922,140	-	-	
Maister Mais	0329 \	Wehlde License Cellecton Account	5195	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(c)	2018-2019	0329000 5195 2018 606	_						
Second										Vehicle License Collection Account Total	-			-	-	-
State Stat	0332 V										-			-	-	-
	0332 V										=			=	=	-
											-			-	-	-
											-			-	-	-
											=			=	=	_
Part					Local Assistance	Welfare and Institutions					_			_	=	_
Part				•			**			State-Local Realignment, 1991 Total	-			_	-	
25 Out 100 Interview of the Lancent 1 1 2 See Local Religience 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																_
Control Cont	3276	CaWCRKs Maintenance of Effort Subseccount	5195	State-Local Realignment, 1991	Local Assistance	Welfare and Institutors	SEC. 17600(c)(4)	2018-2019	3276000 5195 2018 601							-
20 Outhherpy refresh Speciment Speci										State-Local Realignment, 1991 Total	-			_	-	_
State Lead Telegrame (100 telegram										CalWORKs Maintenance of Effort Subaccount Total	-	367,663,403	367,663,483	-	-	_
Child Front on Floring Segment Segme	3282	Child Powerly and Family Supplemental Support Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17600(q)(6)	2016-2019	3282000 5195 2018 601			254,171,839	254,171,839		<u> </u>	=
25 Care fielded Sense Payers Schessort 516 Sale Last Realpes 450 Lost Annibras Nother SCC 5900(c)7 29-570 2000(19-20) 450 — 15.00,407 — 15										State-Local Realignment, 1991 Total	-	294,171,839	254,171,839		-	
										Child Poverty and Family Supplemental Support Subaccount Total					-	=
State-Local Resignment, VEM Total - 11.00.007 - 11.00.007 -	3275	County Medical Services Program Subaccount	5195	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17600(q)(7)	2018-2019	3275000 5195 2018 601	_						
										State-Local Realignment, 1991 Total	-	51,603,467	51,693,467	-	-	-

milet has der loon between vor consider to that expenditure.

FUND FUND NAME NUMBER	AGENCY AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER	CODE						County Medical Services Program Subaccount Total	JUNE 30, 2016	51,692,467	51,693,467	EXPENDITURES		JUNE 30, 2019
3381 Family Support Subseccount	5195 Safe-Loof Realisment 1991	Local Assistance	Welfers and Institutions	SEC. 17800(c)(5)	2018-2019	3281000 5195 2018 601		_	389,660,197	389,660,197	_	=	
							State-Local Realignment, 1991 Total	_	389,660,197	369,660,197	_	_	
							Family Support Subaccount Total	_	389,660,197	389,660,197	_		
3279 Health Subscorunt	5195 Shife-Lood Realignment, 1991	Local Assistance	Welfers and Institutions	SEC. 17803(c)(2)	2018-2019	3279000 5195 2018 601	,	_	1,148,305,270	758,645,073	_	_	
3279 Health Subscount	5195 Sale-Look Realigment, 1991	Local Assistance	Walter and Institutions	SEC. 17803(c)(2)	2018-2019	3279000 5195 2018 601		_	_	389,660,197*	_	_	
3279 Health Subscount	5105 Sale-Look Resignment, 1991 5105 Sale-Look Resignment, 1991	Local Assistance	Welfers and Institutions	SEC. 17803(c)(2)	2018-2019	3279000 5195 2018 601		_		389,660,197*	_	_	
3279 Heart Subscount	5105 See-Look Healgment, 1991	Local Assistance	Wester and Passacra	SEC. 1903(0)(4)	200-201	3279000 5150 2016 601			-				
							State-Local Realignment, 1991 Total	-	1,948,305,270	758,645,073	-	_	
							Health Subaccount Total	-	1,148,305,270	758,645,073	-	-	
3278 Mental Health Subaccount	5195 Sale-Looi Resignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17909(c)(1)	2018-2019	3278000 5195 2018 601		-	50,642,892	50,642,892	-	-	
3278 Mental Health Subscount	5195 State-Local Realignment, 1991	Local Assistance	Welfere and Institutions	CH. 455/15, SEC. 14707 & 17604	01012016 - 12/31/2023	3278000 5195 2015 602		-	44,617,019	44,617,019*	-	-	
3278 Mental Health Subaccount	5195 State-Local Realignment, 1991	Local Assistance	Welfers and Institutions	CH. 455/15, SEC. 14707 & 17604	01010016 - 12/31/2023	3278000 5195 2015 602	_	-	-	44,617,019*	-	-	
							State-Local Realignment, 1291 Total	-	95,230,911	50,642,802	-	-	
							Mental Health Subaccount Total	-	95,250,311	50,642,802	-	-	
3274 Social Services Subaccount	5195 State-Local Realignment, 1991	Local Assistance	Welfers and Institutions	SEC. 17600(c)(2)	2018-2019	3274000 5195 2018 601		-	172,863,822	172,863,622	-	-	
							State-Local Realignment, 1991 Total	-	172,863,822	172,863,822	-	-	
							Social Services Subscoount Total	-	172,863,622	172,863,822	-	-	
0334 Vehicle License Fee Growth Account	5195 State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17600(e)(2)	2018-2019	0334000 5195 2018 610		-	103,381,213	75,637,273	-	-	
0334 Whide License Fee Growth Account	5125 State-Local Realignment, 1991	Local Assistance	Welfers and Institutions	SEC.17600(e)(2)	2018-2019	0334000 5195 2018 610		_	_	27,743,940*	_	_	
0394 Mehida Linsons Fina Grouds Arrowed	5195 Sale-Looi Resignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17600(e)(2)	2018-2019	0334000 5195 2018 610		_	_	27,745,940*	_	_	
			-		****		State-Local Realignment, 1991 Total		103,381,213	75637,273			
							State-Local Realignment, 1991 Total Vehicle License Fee Growth Account Total						
							Vehicle License Fee Growth Account Total	=	103,381,213	75,637,273	-	=	
3380 General Growth Subscoount	5125 State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17696.20(b)(5)	2018-2019	3280000 5195 2018 610	_	-	27,743,940	27,743,940	-		
							State-Local Realignment, 1991 Total	_	27,743,940	27,743,940	_	-	
							General Growth Subaccount Total	-	27,743,940	27,743,940	-	-	
0351 Mental Health Subaccount	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30029.05(a)	2018-2019	0351000 5196 2018 601		-	874,698,485	874,698,485	-	-	
							State-Local Realignment, 2011 Total	-	874,698,485	874,698,485	-	-	
							Mental Health Subsccount Total	-	874,698,485	874,698,485	-	-	
3171 Local Revenue Fund 2011	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(c)	2018-2019	3171000 5196 2018 601		-	3,736,723,674	3,756,723,674*	-	-	
3171 Local Revenue Fund 2011	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(c)	2018-2019	3171000 5196 2018 602		_	2,070,869,443	2,070,869,443*	_	_	
3171 Local Revenue Fund 2011	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027(a)	2015-2019	3171000 5196 2018 604		_	1,329,194,372	1,329,194,372*	_	_	
							State-Local Realignment, 2011 Total	_	7,156,787,489		_		
							Local Revenue Fund 2011 Total	_	7,156,787,489	-	_		
							LOCAL PROPERTY COST 2211 FORE					_	
3215 Law Enforcement Services Account	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30027.5(e)	2018-2019	3215000 5196 2018 601		-	559,691,014	559,691,014*	=	-	
3215 Law Enforcement Services Account	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(e)	2018-2019	3215000 5196 2018 602		-	1,311,192,889	1,511,192,889*	-	-	
3215 Law Enforcement Services Account	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30027.5(e)	2018-2019	3215000 5196 2018 603		-	37,919,526	37,519,526*	-	-	
3215 Law Enforcement Services Account	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30027.5(e)	2018-2019	3215000 5196 2018 604		-	162,066,014	162,086,014*	-	-	
							State-Local Realignment, 2011 Total	-	2,070,869,443	=	-	-	
							Law Enforcement Services Account Total	-	2,070,869,443	=	-	-	
3223 Community Corrections Subseccount	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30027.5(e)(2)	2018-2019	3223000 5196 2018 601		-	1,311,192,889	1,311,192,889	-	-	
							State-Local Realignment, 2011 Total	-	1,311,192,889	1,311,192,889	-	-	
							Community Corrections Subaccount Total	-	1,311,192,889	1,311,192,889	-	-	
3224 Diabict Attorney and Public Defender Subaccount	5196 State-Local Realignment, 2011	Local Assistance	Government	SEC. 30027.5(e)(3)	2018-3019	3224000 5196 2018 601		_	37,919,526	37,619,526	_	_	
							State-Local Realignment, 2011 Total	-	37,919,526	37,619,526	_	_	
							District Attorney and Public Defender Subaccount Total		37,919,526	37,919,526			
		Local Assistance	Government	SEC. 30027.5(b)	2018-2019	3222000 5196 2018 601	weens, recovery and relation between subsections Total	_	37,919,526 489,900,000	37,919,526 489,900,000	=	=	
3222 Enhancing Law Enforcement Activities Subscount	5196 State-Local Realignment, 2011	Local Assistance	Jovennen	SEC. 2004/ S[0]	2018-2019	3222000 3195 2018 601	_						
							State-Local Realignment, 2011 Total	-	489,900,000	489,900,000	-	-	
							Enhancing Law Enforcement Activities Subaccount Total	-	489,900,000	489,900,000	-	-	
3231 Enhancing Law Enforcement Activities Growth Special Account	5196 State-Local Realignment, 2011	Local Assistance	Senate Bill 1020	CH. 40/12, SEC 17	67012013 - 97/01/9999	3231000 5196 2018 601	_	-	221,269,945	221,269,945	-	-	
							State-Local Realignment, 2011 Total	-	221,269,945	221,269,945	-	-	
							Enhancing Law Enforcement Activities Growth Special Account Total	-	221,269,345	221,369,345	-	-	
3225 Juvenile Justice Subscount	5196 State-Local Realignment, 2011	Local Assistance	Coverement	SEC 30038.1	2018-2019	3225000 5196 2018 601		-	153,121,591	153,121,591*	-	-	
325 Juvenile Justice Subscoount	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30028 1	2018-2019	3225000 5196 2018 602		-	8,944,423	8,944,423*	=	=	
							State-Local Realignment, 2011 Total	_	162,086,014	_	_	_	
							Jovenile Justice Subaccount Total		162,086,014				
We have the second	***	Local Assistance	Course	SEC. 30038.1(b)	2018-3019	3226000 5196 2018 601		_	8,944,423				
است. Javense Heerry Visit Special Account	5190 Size-cool Realignment, 2011	AND PARTIES		was a second right	2110-22119				0,944,423	8,944,423		=	
							State-Local Realignment, 2011 Total	_	8,944,423	8,944,423	_	_	
							Juvenile Reentry Grant Special Account Total	-	8,944,423	8,944,423		-	
3227 Youth's Offender Block Grant Special Account	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30028 1(a)	2018-2019	3227000 5196 2018 601	_	-	153,121,591	153,121,591	=	=	
							State-Local Realignment, 2011 Total	-	153,121,591	153,121,591	-	-	
							Youthful Offender Block Grant Special Account Total	=	153,121,591	153,121,591	_	_	
3221 Trial Court Security Subaccount	5196 State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(e)(1)	2018-2019	3221000 5196 2018 601		-	559,691,014	559,691,014	_	_	
							State-Local Realignment, 2011 Total	-	559,691,014	559,691,014	_	_	
							Trial Court Security Subaccount Total	-	559,691,014	559,691,014			
3179 Merial Health Account	5196 Shin-Local Realignment, 2011	Local Agrichions	Government	SEC. 30027(a)	2018-2019	3179000 5196 2018 602	The same of the sa	_	1,120,551,024	1,120,551,004*	_	_	
meno ruso rusos	January Managarters, 2011			***************************************	2000203								
							State-Local Realignment, 2011 Total	-	1,120,551,024	-		=-	
							Mental Health Account Total	-	1,120,551,024	-	-	-	

melin dire den land son of the design of the son of

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 3229	Sales and Use Tax Growth Account		State-Local Realignment, 2011	Local Assistance	Covernment	CH. 4012, 98 1000	2018-2019	3229000 5196 2018 601		JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES	EXPENDITURES		JUNE 30, 2019
3229	Sales and Use Tax Growth Account		State-Local Realignment, 2011	Local Assistance	Government	CH. 40/12, 98 1020	2018-2019	3229000 5196 2018 602		-	73,005,172	73,625,172*	-	-	-
									State-Local Realignment, 2011 Total	-	208,643,348	-	-	-	
			Shini and Businesser 2011						Sales and Use Tax Growth Account Total	-	208,643,348	-	-	-	-
3220	Law Enforcement Services Growth Subscoont Law Enforcement Services Growth Subscoont	5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Local Assistance	Covernment	CH.4012, 98 1030 CH.4012, 98 1030	2018-2019	3220000 5196 2018 602 3220000 5196 2018 603		-	7,302,517	7,302,517*	-	-	_
3220	Law Enforcement Services Growth Subscoount	5796	State-Looi Resignment, 2011	Local Assistance	Government	CH. 4012, 98 1020	2018-2019	3220000 5196 2018 604		_	7,302,517	7,302,517*	_	_	_
3220	Law Entropment Services Growth Subscoount	5196	State-Local Resignment, 2011	Local Assistance	Covernment	CH. 4012, 58 1020	2018-2019	3220000 5196 2018 605		-	54,768,879	54,768,870*	-	-	-
									State-Local Realignment, 2011 Total	_	73,025,172	-	_	_	-
									Law Enforcement Services Growth Subaccount Total	-	73,625,172	-	-	-	-
3233	Community Corrections Growth Special Account	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC 30027 9(b)(1)(D)	2018-2019	3233000 5196 2018 601		_	54,768,879	54,768,873	_	_	
									State-Local Realignment, 2011 Total Community Corrections Growth Special Account Total		54,788,879 54,788,879	54,788,879 54,788,879	-	-	
3232	District Atomey and Public Defender Growth Special Account	5796	State-Local Resignment, 2011	Local Assistance	Covernment	SEC.300279(b)(T)(B)	2018-2019	3232000 5196 2018 601	Commissing Confections of Contraspectar Accounts from	_	3,651,259	3,651,209	_	_	_
									State-Local Realignment, 2011 Total	-	3,651,259	3,651,209	-	-	
									District Attorney and Public Defender Growth Special Account Total	-	3,651,259	3,651,259	_	_	-
3230	Juvenile Justice Growth Special Account	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC 30027 9(b)(1)(C)	2018-2019	3230000 5196 2018 601	_	-	7,302,517	7,302,517	-	_	
									State-Local Realignment, 2011 Total	_	7,302,517	7,302,517	-	-	
2794	Trial Court Security Growth Special Account	5726	State-Local Realisment 2011	Local Assistance	Government	SEC. 30027.96)(T)(A)	2015-2019	3234000 5196 2018 601	Juvenile Justice Grooth Special Account Total	-	7,302,517	7,302,517	-	-	-
3234	Inst Coursecuty Grown opens Account	5196	Sam-Lock readyment, 2011	LOCA MARIANCA	O. C.	360-360-40)(0)4	20000	25,000,000,000,000	State-Local Realignment, 2011 Total		7,302,517	7,302,517			
									Trial Court Security Growth Special Account Total	-	7,302,517	7,302,517	-	-	
3218	Support Services Growth Subscoount	5796	State-Local Realignment, 2011	Local Assistance	Covernment	CH. 4012, 98 1020	2018-2019	3218000 5196 2018 602		-	6,780,909	6,780,909*	-	-	-
3218	Support Services Growth Subscoount	5196	State-Local Realignment, 2011	Local Assistance	Covernment	CH. 4012, SB 1020	2018-2019	3218000 5196 2018 603		-	61,028,179	61,028,179*	-	-	-
3218	Support Services Growth Subscoount	5196	State-Local Realignment, 2011	Local Assistance	Covernment	CH. 4012, S8 1020	2018-2019	3218000 5196 2018 604	_	=	67,809,988	67,809,088*			
									State-Local Realignment, 2011 Total	_	125,618,176	-	-	-	
1295	Behavioral Health Services Growth Special Account	5796	State-Local Resignment, 2011	Local Assistance	Covernment	SEC. 30027 S(c)(4)	2015-2019	3239000 5196 2018 601	Support Services Growth Subsccount Total	-	135,618,175 67,600,088	67,809,088	-	=	=
-									State-Local Realignment, 2011 Total	_	67,809,088	67,809,088	_	_	
									Sehavioral Health Senices Growth Special Account Total	_	67,800,088	67,809,088	_	_	_
3296	Protective Services Growth Special Account	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(c)(2)	2015-2019	3236000 5196 2018 601		-	61,028,179	61,028,179	-	-	-
									State-Local Realignment, 2011 Total	-	61,028,179	61,028,179	-	-	-
									Protective Services Growth Special Account Total	=	61,028,179	61,028,179	=	=	=
3214	Support Services Account	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC 30027-5(i)	2015-2019	32140005196.2018 601		-	1,420,350,401	1,420,550,401*	-	-	-
3214	Support Services Account	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5()	2015-2019	3214000 5196 2018 602	State-Local Realignment, 2011 Total	-	2,336,173,273 3,756,723,674	2,396,173,273*	-	-	
									Support Senices Account Total		3796723614				
3217	Behavioral Health Subscorunt	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC. 30027.5(f(1)(A)	2018-2019	3217000 5196 2016 601		-	1,415,446,401	1,415,446,401	_	_	_
3217	Behavioral Health Subscorunt	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC 3009.6(a)	2018-2019	3217000 5196 2018 602		-	5,104,000	5,104,000*	-	-	-
3217	Behavioral Health Subscorunt	5196	State-Local Realignment, 2011	Local Assistance	Covernment	SEC 30029.6(a)	2018-2019	3217000 5196 2018 602	_	-	-	5,104,000*	-	-	
									State-Local Realignment, 2011 Total	=	1,420,550,401	1,415,446,401	=	=	
									Behavioral Health Subaccount Total	=	1,420,350,401	1,415,446,401	=	=	=
3229	Women and Children's Residential Treatment Services Special Account	5196	State-Local Resignment, 2011	Local Assistance	Covernment	SEC. 30027.5(((1)8)	2018-2019	3239000 5196 2018 601	State-Local Realignment, 2011 Total		5,104,000	5,104,000 5,104,000	-	-	
								Women	and Children's Residential Treatment Services Special Account Total		5,104,000	5,104,000			
3216	Protective Services Subscoont	5196	State-Local Resignment, 2011	Local Assistance	Government	SEC. 30027.5(f)(2)	2018-2019	3216000 5196 2018 601		-	2,336,173,273	2,396,173,273	_	_	-
									State-Local Realignment, 2011 Total	-	2,396,173,273	2,336,173,273	-	-	_
									Protective Services Subaccount Total	=	2,396,173,273	2,336,173,273	=	=	=
3085	Merbi Health Senices Fund	5225	Department of Corrections and Rehabilitation	State Operations	BIA IT. 5225-001-3085	Ot.29/16	2018-2019	3085000 5225 2018 001		460	1,182,000	637,336	-	-	544,662
3085	Merbi Health Senices Fund Merbi Health Senices Fund	5225	Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation	State Operations State Operations	BIA IT. 5225-001-3085 BIA IT. 5225-001-3085	CH. 54/17 CH. 23/16	2017-2018 2016-2017	3085000 5225 2017 001 3085000 5225 2016 001		460 144,040	-	-	(20,348)	144,040	20,808
2007						10 to 100	2002011		Department of Corrections and Rehabilitation Total	144,500	1,982,000	637,338	(20,348)	144,040	585,470
									Mental Health Services Fund Total	144,500	1,182,000	637,538	(20,548)	144,040	565,470
3259	Reddnism Reduction Fund	5225	Department of Corrections and Rehabilitation	State Operations	Penal	CH. 26/15, SEC. 1233.9(b)	2018-2021	3259000 5225 2018 501		-	9,000,000	9,000,000*	-	-	-
									Department of Connections and Rehabilitation Total	-	9,000,000	-	-	-	
									Recidivism Reduction Fund Total	=	9,000,000	=	=	=	=
8059	Sale Community Corrections Performance Incentives Fund		Department of Corrections and Rehabilitation	Local Assistance	Serate bill 92	CH. 36/11, SEC. 26	01/01/2011 - 99/99/9999	8059000 5225 2011 605		2	108,932,984	108,002,664	-	-	2
8059	State Community Corrections Performance Incentives Fund	5225	Department of Connections and Rehabilitation	Local Assistance	Less Funding Provided by the General Fund		01/01/2011 - 99/99/9999	8059000 5225 2010 698	Department of Corrections and Rehabilitation Total	- 2	(109,952,964)	(109,932,954)	-	-	- 2
									Department of Corrections and Rehabilitation Total State Community Corrections Performance Incentives Fund Total	2	(1,000,000,1)	(1,000,000)	-	-	
0170	Corrections Training Fund	5227	Board of Stale and Community Corrections	State Operations	BIA IT. 5227-001-0170	CH. 23/16	2016-2017	0170000 5227 2016 001		3	-	-	(1,191)	1,154	=
0170	Corrections Training Fund	5227	Board of State and Community Connections	Local Assistance	BIA IT. 5227-101-0170	CH 25/16	2016-2017	0170000 5227 2016 101		621,022	_	-	-	621,022	-
									Board of State and Community Corrections Total	621,025	=	=	(1,191)	622,176	=
									Corrections Training Fund Total	621,625	-	-	(1,191)	622,176	
3259	Recidivism Reduction Fund		Board of State and Community Connections	Local Assistance	Reapproprieted by	CH. 26, SEC. 50 1916	2014-2017	3259000 5227 2014 10114		276,253	_	-	(71,312)	347,985	-
	Recidivism Reduction Fund	5227	Board of State and Community Corrections	Local Assistance	Senate Bill 875	CH 68614, SEC. 4	2014-2017	3259000 5227 2014 601	_	169,116		-	-	169,116	<u> </u>
3259									Board of State and Community Corrections Total	445,369	_	_	(71,312)	516,681	

souls 1 debr from 3 and 1 and

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Recidivism Reduction Fund Total	445,369	-	-	(71,312)	516,681	-
0214	Resilution Fund	5227	Board of State and Community Corrections	State Operations	BIA IT. 5227-001-0214	CH.2916	2016-2017	0214000 5227 2016 001		399	-	-	-	399	-
0214	Resilution Fund	5227	Board of State and Community Corrections	Local Assistance	BIA IT. 5227-101-0214	CH.2916	2016-2017	0214000 5227 2016 101	=	-		_	(217,985)	217,985	
									Board of State and Community Corrections Total Restitution Fund Total	399	-	-	(217,965)	218,364	
1386	Sala Nainthroboods and Schools Fund	5227	Board of State and Community Corrections	Local Assistance	Penal	CH. 438/15, SEC. 6046.2(b)(1)	GTG1,2016 - 99/99/9999	3286000 5227 2016 601	Restitution Fund Total	300	41,772,000	41,772,000*	(217,965)	218,364	_
2200	Sale registroste art strong run	2027	some or seems commonly consider						Board of State and Community Corrections Total	-	41,772,000	-	_	-	
									Safe Neighborhoods and Schools Fund Total	_	41,772,000	-	-	-	
3287	Second Chance Fund	5227	Board of State and Community Corrections	Local Assistance	Penal	SEC. 6045.3(a)	06/15/2016 - 98/99/9999	3287000 5227 2016 601		27,778,827	41,772,000	98,660,281	-	-	2,821,546
									Board of State and Community Corrections Total	27,779,827	41,772,000	50,660,281	-	-	2,891,546
									Second Chance Fund Total	27,779,827	41,772,000	98,660,281	-	-	9,891,548
3286	Sale Neighborhoods and Schools Fund	5228	Safe Neighborhoods and Schools Act	Local Assistance	Proposition 47	CH. 438/15, SEC. 6046.2(b)(1)	2018-2021	328000 5228 2018 605	=		(64,647,000)	(64,647,000)			
									Sale Neighborhoods and Schools Act Total Sale Neighborhoods and Schools Fund Total	-	(64,647,000)	(64,647,000) (64,647,000)	-	-	
man	California Environmental License Plate Fund	6100	Department of Education	State Operations	BIA IT. 6100-001-0140	CH. 29/18	2018-2019	0140000 6100 2018 001	sare wegreeneeds and screek runs rotal	_	(54,547,000) 46,000	(54,547,000)	=	=	665
0140	Calibraia Environmental License Plate Fund	6100	Department of Education	State Operations	BIA IT. 6100-001-0140	CH. 9417	2017-2018	0140000 6100 2017 001		1,645	=	_	(1,466)	_	3,111
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations	BIA.IT. 6100-001-0140	CH. 25/16	2016-2017	0140000 6100 2016 001		13,575	-	-	6,808	6,767	-
0140	California Environmental License Plate Fund	6100	Department of Education	Local Assistance	BIA IT. 6100-181-0140	CH. 2918	2018-2019	0140000 6100 2018 181		-	360,000	360,000	-	-	-
0140	California Environmental License Plate Fund	6100	Department of Education	Local Assistance	BIA IT. 6100-181-0140	CH. 1017	2017-2018	0140000 6100 2017 181		3	-	-	(16,500)	-	16,903
0140	California Environmental License Plate Fund	6100	Department of Education	Local Assistance	BIA IT. 6100-181-0140	CH. 2316	2016-2017	0140000 6100 2016 181	_	2,512	-	-	-	2312	_
									Department of Education Total	17,735	406,000	425,335	(11,158)	9,279	20,279
					BA IT. 6100-001-3309				California Environmental License Plate Fund Total	17,735	400,000	425,335	(11,158)	9,279	20,279
3309	Tobacco Prevention and Control Programs Account Tobacco Prevention and Control Programs Account	6100	Department of Education Department of Education	State Operations Local Assistance	BIA IT. 6100-001-3309 BIA IT. 6100-101-3309	CH. 1417 CH. 1417	2017-2018 2017-2018	3309000 6100 2017 001 3309000 6100 2017 101		1,407,548	-	-	832 (9,375)	-	1,496,716
3309	rowmout revenued and Longo Programs Account	9100	Company or and TOT EDUCATION	LOCE ASSESSION	www	SIL MIII	2011-2010	200000000000000 Tol	Department of Education Total	15,800,103			(8,375)		17,311,284
									Tebacco Prevention and Control Programs Account Total	17,302,741	_	-	(8,543)	-	17,311,284
3321	Department of Education Subaccount, Tobacco Prevention and Control Programs Account	6100	Department of Education	State Operations	Revenue and Taxofon	SEC. 30130.57(§	2018-2019	332100061002018 501		-	892,298	892,298	-	-	-
3321	Department of Education Subseccount, Tobacco Prevention and Control Programs Account	6100	Department of Education	Local Assistance	Revenue and Taxation	SEC. 30130.59[s](2)	2018-2019	3321000 6100 2018 601		-	17,900,678	17,909,678	-	-	-
									Department of Education Total	-	18,801,978	18,801,978	-	-	_
								Department of Education Subacco	ount, Tobacco Prevention and Control Programs Account fund Total	-	18,801,976	18,801,976	-	-	-
0231	Health Education Account	6100	Department of Education	State Operations	BIA IT. 6100-001-0231	CH.2918	2018-2019	0251000 6100 2018 001		-	1,077,000	640,634	-	-	427,376
0231	Health Education Account	6100	Department of Education	State Operations	BIA IT. 6100-001-0231	CH. 1417	2017-2018	0251000 6100 2017 001		129,227	-	-	(38,861)	-	108,088
0231	Health Education Account Health Education Account	6100	Department of Education	State Operations Local Assistance	BIA IT. 6100-001-0231 BIA IT. 6100-101-0231	CH.25/16 CH.25/18	2018-2017 2018-2019	C231000 6100 2016 001 C231000 6100 2018 101		39,986	3,686,000	3,086,000	-	30,986	-
0231	Health Educator Account	6100	Department of Education Department of Education	Local Assistance	BIA IT. 6100-101-0231	CH. 1015	2015-2016	0231000 6100 2015 101		=	2,000,000	1,000,000	(11,958)	=	11,958
0231	Health Education Account	6100	Department of Education	Local Assistance	BIA IT. 6100-102-0231	CH. 29/18	2018-2019	0231000 6100 2018 102		_	2,873,000	9,873,807	_	_	116
0231	Health Education Account	6100	Department of Education	Local Assistance	BIA IT. 6100-102-0231	CH. 9417	2017-2018	0231000 6100 2017 102		480,261	_	448,261	-	-	32,000
0231	Health Education Account	6100	Department of Education	Local Assistance	BIA IT. 6100-102-0231	CH. 2916	2016-2017	0231000 6100 2016 102		65,317	=	26,616	-	-	38,701
0231	Health Education Account	6100	Department of Education	Local Assistance	BIA.IT. 6100-102-0231	CH. 1015	2015-2016	0231000 6100 2015 102		2,512	-	-	-	-	2,512
0231	Health Education Account	6100	Department of Education	Local Assistance	BIA IT. 6110-102-0231	CH. 25/14	2014-2015	0231000 6100 2014 102	_	507,316	_	-	(45,566)	552,882	_
									Department of Education Total	1,224,619	14,038,000	14,084,388	(96,385)	592,868	681,778
									Health Education Account Total	1,294,619	14,038,000	14,084,258	(96,389)	502,868	681,778
8080	Clean Energy Job Creation Fund Clean Energy Job Creation Fund	6100	Department of Education Department of Education	Local Assistance Local Assistance	BIA IT. 6100-139-8080 BIA IT. 6100-139-8080	CH. 1417 CH. 2316, Provision 2	2017-2018 2016-2017	8080000 6100 2017 129 8080000 6100 2016 129		27,482,000	(35,432,376) (27,033,284)	(54,892)	(74,254)	-	104,676
8080	Clean Energy Job Creation Fund	6100	Department of Education	Local Assistance	BIA IT. 6100-129-8080	CH. 1015	2015-2016	8080000 6100 2015 129		22,616,796	(22,500,010)	_	(188,472)	_	285,258
8060	Clean Energy Job Creation Fund	6100	Department of Education	Local Assistance	BIA IT. 6110-139-8090	CH 2914	2014-2015	8080000 6100 2014 139		13,583,848	(13.359,298)	-	(282,032)	=	506,582
8080	Clean Energy Job Creation Fund	6100	Department of Education	Local Assistance	BIA IT. 6110-129-8080	CH. 2013	2013-2014	8080000 6100 2013 129		18,283,266	(15,199,032)	_	(169,968)	-	3,294,202
									Department of Education Total	117,194,677	(113,524,000)	(54,923)	(694,726)	-	4,420,396
									Clean Energy Job Creation Fund Total	117,194,677	(113,524,000)	(54,923)	(694,726)	-	4,420,396
0178	Driver Training Penalty Assessment Fund	6100	Department of Education	State Operations	BIA IT. 6100-001-0178	CH. 2316	2016-2017	017800061002016 001	_	94,587	=	-	15,008	79,579	=
									Department of Education Total	94,587	-	-	15,008	79,579	
	Educational Telecommunication Fund	6100	Department of Education	Local Assistance	Assembly 88 1808	CH. 3218, SEC. 142	2018-2021	0349000 6100 2018 601	Oriser Training Penalty Assessment Fund Total	94,587	716,000	716,000	15,008	79,579	-
0349	MANAGEMENT FUND	6100	Logistment of Education	LOCE Assistance	number of the second	CR. 2416, SEC. HZ	2018-2021	up4600016110/2018 601	Department of Education Total		716,000 716,000	716,000	-		
									Educational Telecommunication Fund Total		716,000	716,000			
3170	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations	BIA IT. 6100-001-3170	CH. 2918	2018-2019	317000061002018 001		=	40,000	4,768	=	=	35,232
3170	Heritige Enrichment Resource Fund	6100	Department of Education	State Operations	BJR IT. 6100-601-3170	CH. 1417	2017-2018	317000061002017 001		38,110	-	_	_	-	38,110
3170	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations	BJA IT. 6100-001-3170	CH. 2316	2016-2017	317000061002016 001		39,912	=	=	=	39,912	
									Department of Education Total	78,022	40,000	4,788	-	39,512	73,342
									Heritage Enrichment Resource Fund Total	78,022	40,000	4,768	-	39,912	73,342
	Mental Health Services Fund		Department of Education	State Operations	BIA IT. 6100-001-3085	CH. 2918	2018-2019	3085000 6100 2018 001		-	163,000	127,757	_	-	35,343
	Mental Health Services Fund		Department of Education	State Operations	BJA IT. 6100-001-3085	CH. 1417	2017-2018	3085000 6100 2017 001		15,238	-	=	18,938	9.016	=
3085	Mental Health Services Fund	6100	Department of Education	State Operations	BJA IT. 6100-001-3085	CH. 23/16	2016-2017	3085000 6100 2016 001	Department of Education Total	9,016 27,954	163,000	127,757	16,336	910,6	35,43
									Department of Education Total Mental Health Services Fund Total	27,954	163,000	127,757	18,338	an,e an,e	35,95
3286	Safe Neighborhoods and Schools Fund	6100	Department of Education	State Operations	Coverment	SEC. 7599.2(x)(1)	07/01/2016 - 99/99/9999	3286000 6100 2016 501		947,705	803,000	307,073	_	_	963,632
3286	Safe Neighborhoods and Schools Fund		Department of Education	Local Assistance	Covernment	SEC. 7999 2(x)(1)	07/01/2016 - 99/99/9999	3280000 6100 2016 601		720,816	15,263,000	13,595,844	_	-	2,387,972

Software for the form of the following the f

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Department of Education Total	1,288,521	15,065,000	13,992,917	EAPENDITURES		3,341,604
									Safe Neighborhoods and Schools Fund Total	1,268,521	16,066,000	13,992,917	-	-	3,341,604
0342	State School Fund	6100	Department of Education	Local Assistance	Education	SEC. 14035	2018-2019	0342000 6100 2018 602		-	40,821,518,494	40,821,518,494	-	-	-
0342	State School Fund	6100	Department of Education	Local Assistance	Education	CH. 88686, SEC. 3, CH. 94073	CR01/1974 - 99/99/9999	0342000 6100 1973 603		-	28,968,390	28,968,390	-	-	-
0342	State School Fund	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund		00/01/1984 - 99/99/9999	0342000 6100 1973 698	=	928,006,289	(41,740,534,783)	(40,821,518,494)	-	-	
									Department of Education Total	928,006,289	(899,037,899)	28,968,390	-	-	
									State School Fund Total	928,006,289	(899)037,899)	28,968,390	-	-	-
0483	Deal and Disabled Telecommunications Program Administrative Committee Fund	6120	California State Library	Local Assistance	BIA IT. 6120-151-0483	CH.2918	2018-2019	0483000 6120 2018 151	_	-	552,000	552,000			
									California State Library Total	-	552,000	552,000	-	_	
3082	School Facilities Emergency Repair Account							Deaf and Disable	d Telecommunications Program Administrative Committee Fund Total	=	552,000	552,000	-	-	-
3002	School Facilities Emergency Hapter Account	6350	School Facilities Aid Program	Local Assistance	Education	CH. 89904, SEC. 17992.71	07/01/2005 - 98/99/9999	3082000 6350 2005 605	School Facilities Aid Program Total	5,638,238 5,638,238	-	(500,970) (500,970)		-	6,281,208
									School Facilities Emergency Repair Account Total	5,638,238		(50,970)			6,269,208
0407	Teacher Credentals Fund	6360	Commission on Teacher Credentaling	State Operations	BIA IT. 6360-001-0407	CH. 29/18	2018-2019	0407000 6360 2018 001	School racinosa cinergency naguar Account rotal	_	25,167,000	22,694,353	_	_	2,472,647
0407	Teacher Credentals Fund	6360	Commission on Teacher Credentaling	State Operations	BIA IT. 6360-001-0407	CH. 14/17	2017-2018	0407000 6360 2017 001		5,893,501	_	_	(32,699)	_	5,925,250
0407	Teacher Credentals Fund	6360	Commission on Teacher Credentaling	State Operations	BIA IT. 6360-001-0407	CH. 23/16	2016-2017	0407000 6360 2016 001		1,657,572	_	_	(20,462)	3,678,034	_
0407	Teacher Credentals Fund	6360	Commission on Teacher Credentaling	State Operations	Reappropriated by	CH. 14/17, IT. 6360-490, CH. 23/16	2016-3018	0407000 6360 2016 00117		474,073	_	_	(42,004)	_	516,077
6407	Teacher Credentals Fund	6360	Commission on Teacher Credentaling					Refunds to Reverted Appropriations		-	_	_	(1,215)	1,215	_
									Commission on Teacher Credentialing Total	12,025,196	25,167,000	22,694,353	(96,360)	3,579,249	831KJIN
									Teacher Credentials Fund Total	10,025,196	25,167,000	22,694,353	(96,360)	3,579,249	831KJIN
9408	Test Development and Administration Account	6360	Commission on Teacher Credentaling	State Operations	BIA IT. 6363-001-0408	CH. 2918	2018-2019	0408000 6360 2018 001		-	5,604,000	5,690,728	-	-	133,272
0408	Test Development and Administration Account	6363	Commission on Teacher Credentaling	State Operations	BIA IT. 6360-001-0408	CH. 14/17	2017-2018	0408000 6360 2017 001		484,007	-	-	(23,507)	-	507,604
0408	Test Development and Administration Account	6363	Commission on Teacher Credentaling	State Operations	BIA.IT. 6360-001-0408	CH. 23/16	2016-2017	0408000 6360 2016 001		511,311	-	-	(5,535)	516,846	-
									Commission on Teacher Credentialing Total	925,408	5,834,000	5,690,728	(23,542)	516,846	640,876
									Test Development and Administration Account Total	295,408	5,634,000	5,690,728	(21,042)	516,846	640,876
0007	Bread Cancer Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0007	CH. 2918	2018-2019	0007000 6440 2018 001		-	10,628,000	3,206,153	-	-	7,421,847
0007	Bread Cancer Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0007	CH. 1417	2017-2018	0003000 6440 2017 001		-	-	-	(4,408,219)	-	4,408,219
0007	Bread Cancer Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0007	CH. 2316	2016-2017	0003000 6440 2016 001		1,196,763	-	1,196,783	-	-	-
0007	Bread Cancer Research Account	6440	University of California	State Operations	BIA IT. 6440-001-0007	CH. 1915	2015-2016	0007000 6440 2015 001		-	=	=	(1,780,930)	-	1,780,930
0007	Bread Cancer Research Account	6440	University of California	State Operations	BIA IT. 6440-001-0007	CH.2914	2014-2015	0007000 6440 2014 001	_	-	=	(3,068,033)	=	-	3,068,033
									University of California Total	1,196,783	10,628,000	1,334,903	(6,189,149)	_	16,679,029
									Breast Cancer Research Account Total	1,196,783	10,628,000	1,334,903	(6,189,149)	-	16,679,029
3314	California Carmabia Tax Fund	6440	University of California	State Operations	Revenue and Taxation	CH. 2717, SEC. 34019 (e)	67/01/2017 - 99/99/9999	3314000 6440 2017 520	-	-	2,000,000	=-		-	2,000,000
									University of California Total	-	2,000,000	-	-	-	2,000,000
	Graduate Medical Education Account, CA Healthcare, Research and Prevention								California Cannabia Tax Fund Total	-	2,000,000	-	-	-	2,000,000
3306	Tobaco	6440	University of California	State Operations	Revenue and Taxotion	SEC. 30130.57(c) & (f)	2018-2019	3306000 6440 2018 501	University of California Total		2,000,000	2,000,000	-	-	
									count, CA Healthcare, Research and Prevention Tobacco Fund Total		2,000,000	2,000,000			
0234	Secret Secret	6440	University of California	State Operations	BIA IT. 6440-001-0234	CH. 29/18	2018-2019	C254000 6440 2018 001	count, CA resimicare, research and Prevention Tobacco Fund Total	=	7,407,000	7,407,000	_	_	
0234	Research Account	640	University of California	State Operations	BIA.IT. 6440-001-0234	CH. 14/17	2017-2018	0234000 6440 2017 001		_	_	_	(147,244)	_	147,244
0234	Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0234	CH. 25/16	2016-2017	0234000 6440 2016 001		_	_	(2,018,322)	_	_	2,018,322
0234	Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0234	CH. 10/15	2015-2016	0234000 6440 2015 001		1,28,946	-	-	346,810	-	952,136
0234	Research Account	6440	University of California	State Operations	BIA.IT. 6440-001-0234	CH. 2914	2014-2015	0234000 6440 2014 001		909,871	_	_	909,871	-	_
									University of California Total	2,208,817	7,407,000	5,388,678	1,109,437	=	3,117,702
									Research Account Total	2,208,817	7,407,000	5,388,678	1,109,407	-	3,117,702
3054	Health Care Benefit Fund	6440	University of California	State Operations	BIA.IT. 6440-001-3054	CH. 29/18	2018-2019	3054000 6440 2018 001		-	2,000,000	2,000,000	-	-	-
									University of California Total	-	2,000,000	2,000,000	-	-	=
									Health Care Benefits Fund Total	-	2,000,000	2,000,000	-	-	_
3085	Mental Health Services Fund	6440	University of California	State Operations	BIA IT. 6440-001-3085	CH. 25/14	2014-2015	3089000 6440 2014 001	=	960,930	-	960,000	-	-	
									University of California Total	960,930	-	960,330	-	-	
									Mental Health Services Fund Total	960,930	-	960,330	-	-	-
0320	Oi Spill Prevention and Administration Fund	6440	University of California	State Operations	BIA IT 6440-001-0320	CH. 2918	2018-2019	0320000 6440 2018 001		-	2,500,000	2,500,000	-	-	-
0320	Ol Spill Preventor and Administration Fund	6440	University of California	State Operations	BIA IT. 6440-001-0320	CH. 3417	2017-2018	0320000 6440 2017 001		=	=	=	(495,535)	-	496,535
0320	Ol Spill Prevention and Administration Fund	6440	University of California	State Operations	BIA IT. 6440-001-0320	CH. 2316	2016-2017	0320000 6440 2016 001	=	-	-	(178,107)	-	-	178,107
									University of California Total	-	2,500,000	2,321,893	(495,535)	-	674,642
									Oil Spill Prevention and Administration Fund Total	-	2,500,000	2,321,893	(496,535)	-	674,642
1017	Umblical Card Blood Collection Program Fund	6440	University of California	State Operations	BIA.IT. 6440-001-1017	CH. 2918	2018-2019	1017000 6440 2018 001	=	-	2,500,000	2,500,000	-	-	
									University of California Total	=	2,500,000	2,500,000	-	-	
									Umbilical Cord Blood Collection Program Fund Total	-	2,500,000	2,500,000	-	-	-
	Clean Energy Job Creation Fund		Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-139-8080	CH. 1417	2017-2018	8080000 6870 2017 139		2,092,689	=	=	(1,185,857)	-	3,278,546
8080	Clean Energy Job Creation Fund		Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-129-8080 BIA IT. 6870-129-8080	CH. 2316, Provision 3 CH. 1015	2016-2017 2015-2016	8080000 6870 2016 129 8080000 6870 2015 129		1,501,989	-	-	(55,000) 229,266	-	1,596,589
8080	Clean Energy Job Creation Fund Clean Energy Job Creation Fund		Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-139-8080 BIA IT. 6870-139-8080	CH. 1915 CH. 2514	2015-2016	8080000 6870 2015 139 8080000 6870 2014 139		13	=	=	929,266	-	53,502
	Clean Energy Job Creator Fund Clean Energy Job Creator Fund		Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Local Assistance	BA IT. 6870-139-8080 Reappropriated by	CH. 2514 CH. 2013CH. 3414, SEC. 39	2014-2015	8080000 6870 2014 139		137.862	-	=	127,330	-	10.552
auau		6670	woweness of the Canada Contractly Colleges			and the second s	***************************************		Board of Governors of the California Community Colleges Total	4,715,031			(184,261)		4,899,292
									Clean Energy Job Creation Fund Total	4,715,031			(184,261)		4,699,292
3273	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-101-3273	CH.2918	2018-2019	3273000 6870 2018 101		_	2,121,000	1,183,000	_	-	938,000

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.		Y APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3273	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-101-3273	CH. 1417	2017-	018 3273000 6870 2017 11		841,988	-	-	(1,000)	-	841,988
3273	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BIA IT. 6870-101-3273	CH.23/16	2016	017 3273000 6870 2016 10	-	1,297,885	-	-	-	1,297,885	
									Board of Governors of the California Community Colleges Total Employment Opportunity Fund Total	2,138,813	2,121,000	1,983,000	(1,000)	1,207,885	1,779,988
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations	BIA IT. 6879-003-3085	CH.29/18	2018	019 3085000 6870 2016 00		2,138,813	99,000	91213	(000)	1,207,885	7,787
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations	BIA IT. 6870-003-3085	CH. 1417	2017	018 3085000 6870 2017 00		8,215	=	_	4,788	-	3,417
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations	BIA IT. 6870-003-3085	CH. 23/16	2016	017 3085000 6870 2016 00	ı	2,987	-	-	(435)	3,417	-
									Board of Governors of the California Community Colleges Total	11,202	99,000	91,213	4,388	3,417	11,204
									Mental Health Services Fund Total	11,202	99,000	91,213	4,388	3,417	11,204
0342	State School Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Local Assistance	Less Funding Provided by the General Fund Less Funding Provided by the General Fund		2018-07/01/1974			=	4,807,685,685 5,112,089	4,807,885,885 5,112,889	_	-	_
0942	Sale School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund		0001984			=	5,112,000 (4,807,865,865)	3,112,009 (4,807,803,805)	=	_	_
									Board of Governors of the California Community Colleges Total	_	5,112,009	5,112,009	_	-	
									State School Fund Total	-	5,112,069	5,112,009	-	-	-
3263	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BIA IT. 6980-101-3263	CH. 29/18	2018	019 2363000 6980 2018 10		-	5,631,000	4,808,913	-	-	762,087
3263	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BIA IT. 6980-101-3263	CH. 1417	2017			689,672	-	-	-	-	689,872
3263	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BIA IT. 6960-101-3263	CH. 2316	2016	OTF 3263000 6960 2016 10	-	1,035,503	-	_	-	1,635,503	
									California Student Aid Commission Total College Access Tax Credit Fund Total	1,725,175	5,631,000 5,631,000	4,888,913 4,888,913		1,035,503	1,451,759
3314	California Carmabia Tax Fund	7100	Employment Development Department	State Operations	Revenue and Taxation	CH. 2717, SEC. 34019 (a)(7)	67012017	38/98/9899 3314000 7100 2017 St		-	3,707,000	1,683,262	-	-	2,023,738
									Employment Development Department Total	-	3,707,000	1,683,262	-	-	2,023,738
									California Cannabis Tax Fund Total	=	3,707,000	1,683,262	=	=	2,023,738
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BIA IT. 7100-001-0184	CH. 2918	2018			-	20,066,000	20,066,000	-	-	-
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BIA IT. 7100-011-0184	CH. 2918	2018			-	1,000	-	-	-	1,000
0184	Employment Development Department Benefit Audit Fund Employment Development Department Benefit Audit Fund	7100	Employment Development Department Employment Development Department	State Operations	BIA IT. 7100-011-0184	CH. 1417	2017			1,000	-	-	_	1,000	1,000
0194	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BIA IT. 7100-011-0154	CH. 2316	2016	017 018400071002016 0	Employment Development Department Total	2,000	20,067,000	20,086,000		1,000	2,000
									Employment Development Department Benefit Audit Fund Total	2,000	20,067,000	20,086,000		1,000	2,000
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BIA IT. 7100-001-0185	CH.2978	2018	019 018500071002018 0		-	127,106,000	124,645,867	-	-	2,460,133
0185	Employment Development Department Conlingent Fund	7100	Employment Development Department	State Operations	BJA IT. 7100-001-0185	CH. 1417	2017	018 0185000 7130 2017 0		-	-	-	(2,297,491)	-	2,297,491
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT. 7100-001-0185	CH. 2316	2216	017 0185000 7100 2016 00		197,339	-	-	-	197,339	-
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BJA IT. 7100-011-0185	CH. 29/18	2018			=	1,000	=	=	-	1,000
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT. 7100-011-0185	OH. 14/17	2017			(52,187,438)	=	-	(52,188,438)*	=	1,000
0185 0185	Employment Development Department Contingent Fund Employment Development Department Contingent Fund	7100	Employment Development Department Employment Development Department	State Operations State Operations	BJA IT. 7100-011-0185 Unemployment Insurance	CH. 23/16 SEC. 1985.5	2016 2018			1,000	25,148,105	25,148,105*	-	1,000	-
0185	Employment Development Department Contingent Fund		Employment Development Department Employment Development Department	Local Assistance	Unemployment Insurance	SEC. 1986	2018			_	904,582	504,582	_	_	_
									Employment Development Department Total	(51,989,299)	152,759,887	125,150,449	(2,297,491)	198,339	4,759,624
									Employment Development Department Contingent Fund Total	(51,989,099)	152,750,687	125,150,449	(2,297,491)	198,339	4,759,624
8080	Clean Energy Job Creation Fund	7120	California Workforce Development Board	State Operations	B/A (T. 7120-001-8080	OH. 14/17	2017	018 8080000 7120 2017 00		828	-	-	-	-	828
8080	Clean Energy Job Creation Fund	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-8080	OH. 23/16	2016	017 8080000 7120 2016 00	_	95	-	-	(0.00,0)	10,014	
									California Workforce Development Board Total Clean Energy Job Creation Fund Total	923 923	-	-	(0,00)	10,004	828
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations	BJA IT. 7120-001-3228	CH. 29/18	2018	019 3228000 7120 2018 0		_	400,000	400,000	-	_	_
									California Workforce Development Board Total	-	400,000	400,000	_	-	
									Greenhouse Gas Reduction Fund Total	-	400,000	400,000	-	-	_
3078	Labor and Workbrox Development/Fund	7900	Agricultural Labor Relations Board	State Operations	BJA IT. 7500-001-3078	CH. 29/16	2018	019 3078000 7300 2018 00		-	1,233,000	1,213,323	-	-	19,677
3078	Labor and Workforce Development/Fund	7300	Agricultural Labor Relations Board	State Operations	BIA IT. 7300-001-3078	CH. 14/17	2017			196,347	=	=	228	=	166,019
3078	Labor and Workforce Development/Fund	7300	Agricultural Labor Relations Board	State Operations	BIA IT. 7300-001-3078	CH. 23/16	2016	017 3076000 7300 2016 00	Agricultural Labor Relations Board Total	126,740 292,987	1,233,000	-	(31,402)	158,142	
									Agricultural Labor Relations Board Total Labor and Workforce Development Fund Total	292,987 292,987	1,233,000	1,213,323	(21,174)	158,142	185,696
3022	Apprenticably Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7550-001-3022	CH. 2918	2018	g19 3022900 7360 2018 G		202367	12,227,000	11,171,047	(31,144)	140,146	1,055,953
3022	Apprenticable Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3022	CH. 14/17	2017			1,292,615	_	=	223,018	-	1,060,507
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3322	CH. 23/16	2016	017 3022000 7300 2016 G	ı	635,992	-	-	(90,440)	726,432	
									Department of Industrial Relations Total	1,928,607	12,227,000	11,171,647	132,578	726,432	2,125,550
									Apprenticeship Training Contribution Fund Total	1,928,607	12,227,000	11,171,047	132,578	726,432	2,125,590
3072	Car Wesh Worker Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7390-001-3072	CH 29/18	2018			-	757,000	576,519	-	=	180,481
	Car Wash Worker Fund Car Wash Worker Fund		Department of Industrial Relations Department of Industrial Relations	State Operations State Operations	BIA IT. 7393-001-3072 BIA IT. 7393-001-3072	CH. 14/17 CH. 23/16	2017			233,136 416,975	-	-	(14,603)	417,922	207,741
30/2	TRANSFILM	/300					216		Department of Industrial Relations Total	410,3/13 650,113	757,000	578,519	(15,560)	417,922	438,222
									Car Wash Worker Fund Total	650,113	757,000	576,519	(15,560)	417,922	498,222
3071	Car Wesh Worker Restitution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3071	CH. 29/18	2018	919 3071000 7350 2018 0		-	421,000	_	-	-	421,000
3071	Car Wash Worker Restitution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7380-001-3071	CH. 14/17	2017	918 3071000 7350 2017 0		421,000	-	-	9,965	-	411,034
3071	Car Wesh Worker Restlution Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3071	CH. 23/16	2016	017 3071000 7350 2016 0	_	11,574	-	-	11,574	-	
									Department of Industrial Relations Total	432,574	421,000	-	21,540	-	832,034
3002	Station Code day San		Department of Industrial Relations	State Operations	BIA IT. 7350-001-3002	CH.2918	2018	019 3002000 7300 2018 0	Car Wash Worker Restitution Fund Total	432,574	421,000 2,875,000	2,340,831	21,540	= =	832,034 525,169
3002	Electrician Certification Fund Electrician Certification Fund		Department of Industrial Relations Department of Industrial Relations	State Operations State Operations	BIA IT. 7380-001-3002 BIA IT. 7380-001-3002	CH. 29/18 CH. 14/17	2015			629,571	2,875,000	2,342,831	 216,347	= -	525,109 413,324
	*** * *														

de to the faith faith of the fa

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3002	Electrician Certification Fund	7200	Department of Industrial Relations	State Operations	BiA IT. 7260-001-3002	CH.2316	2016-2017	3002000 7350 2016 001		30NC 30, 2016 1,125,899	ADDRENTATIONS	EAPENDITURES	(22,648)	1,96,97	JUNE 30, 2019
									Department of Industrial Relations Total	1,755,470	2,875,000	2,348,831	193,599	1,98,97	938,493
									Electrician Certification Fund Total	1,755,470	2,875,000	2,349,831	193,599	1,98,97	938,463
0452	Elevator Safety Account	7200	Department of Industrial Relations	State Operations	BIA IT. 7265-001-0452	CH.2918	2018-2019	0452000 7350 2018 001		-	26,867,000	23,616,598	-	-	3,250,402
0452	Elevator Safety Account	7300	Department of Industrial Relations	State Operations	BIA IT. 7350-001-0452	CH. 14/17	2017-2018	0452000 7350 2017 001		3,164,699	-	-	80,368	-	3,084,331
0452	Elevator Safety Account	7260	Department of Industrial Relations	Sale Operators	BIA IT. 7350-001-0452	CH. 2316	2016-2017	0452000 7250 2016 001		3,535,033	-	-	(89,871)	3,594,304	-
									Department of Industrial Relations Total	6,699,732	26,867,000	23,616,598	20,407	3,594,304	6,334,733
									Elevator Safety Account Total	6,699,732	26,867,000	23,616,598	20,407	3,594,804	6394,733
3004	Germent Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3004	CH. 29/18	2018-2019	3004000 7350 2018 001		-	3,335,000	2,667,219	-	-	667,781
3004	Germent Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3004	CH. 1417	2017-2018	3004000 7350 2017 001		493,115	=	-	16,048	-	477,067
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3004	CH. 2316	2016-2017	3094000 7350 2016 001		286,793	-	-	(50,287)	345,080	-
									Department of Industrial Relations Total	773,908	3,335,000	2,667,219	(43,230)	345,080	1,140,848
									Garment Industry Regulations Fund Total	779,908	3,335,000	2,667,219	(43,259)	346,080	1,144,848
3078	Labor and Worldorge Development Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3078	CH. 29/18	2018-2019	3079000 7350 2018 001		-	6,748,000	4,067,471	-	-	2,681,529
3078	Labor and Workbrox Development Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3078	CH. WIT	2017-2018	3078000 7350 2017 001		2,019,994	-	-	127,607	-	1,892,537
3078	Labor and Workbroe Development Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3076	CH 2316	2016-2017	3078000 7350 2016 001	_	735,772	=	=	(5,207)	740,979	-
									Department of Industrial Relations Total	2,755,766	6,749,000	4,067,471	122,250	740,979	4,574,066
									Labor and Workforce Development Fund Total	2,755,766	6,749,000	4,067,471	122,250	740,979	4,574,088
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BIA.IT. 7350-001-3152	CH. 2918	2018-2019	3152000 7350 2018 001		-	72,820,000	64,905,368	-	-	7,913,632
3152	Labor Enforcement and Compliance Fund		Department of Industrial Relations	State Operations	BIA IT. 7350-001-3152	CH. 1417	2017-2018	3152000 7250 2017 001		838,649	-	-	(1,054,287)	-	1,892,336
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	Sate Operations	BIA IT. 7350-001-3152	CH. 2316	2016-2017	3152000 7350 2016 001	_	3,444,038	-	-	(855,327)	4,299,363	
									Department of Industrial Relations Total	4,282,685	72,820,000	64,906,308	(1,909,614)	4,299,363	9,806,568
									Labor Enforcement and Compliance Fund Total	4,362,685	72,820,000	64,905,368	(1,909,614)	4,299,363	9,808,968
3121	Occupational Safety and Health Fund	7350		Sate Operations	BIA IT. 7350-001-3121	CH. 2918	2018-2019	312100073503018 001		-	91,178,000	83,979,846	-	-	7,198,155
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3121	CH. 1417	2017-2018	312100073502017 001		5,963,309	-	-	542,488	_	5,440,911
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7550-001-3121	CH. 2316	2016-2017	3121000 7350 2016 001		1,829,181			(1,076,641)	2,905,822 2,905,822	
									Department of Industrial Relations Total	7,812,580 7,812,580	91,178,000 91,178,000	83,979,845	(534,153)	2,905,822 2,905,822	12,629,986
0453	Pressure Vessel Account	7250	Decement of Industrial Relations	State Operations	BIA IT. 7350-001-0423	CH. 2918	2018-2019	0453000 7350 2018 001	Occupational Safety and Health Fund Total	7,812,560	5,553,000	4543877	(34/33)	230502	1,009,000
0453	Pressure Vessel Account Pressure Vessel Account	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations	BIA IT. 7350-001-0453	CH: 1417	2017-2018	9453000 7350 2016 001 9453000 7350 2017 001		1,588,484	5,353,000	434317	19,354	_	1,96,90
0453	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-0453	CH. 1417 CH. 2316	2017-2019	04530073502017 001		1,536,905	=	=	(18,877)	1,555,782	1,945,60
0453	Pressure Vesse Account	7200	Department of Position Houseons	Jan Openia	an II. 122001042	01.210	2000011	04220272272	Department of Industrial Sulprison Total	3.103.389	5.953,000	4543677	677	1,555,762	2,596,253
									Pressure Vessel Account Total	3,103,389	5,553,000	4543877	677	1,555,782	2,556,253
0296	Self-Insurance Plans Fund	7250	Department of Industrial Relations	Sale Operators	BJA IT. 7250-001-0396	CH.29/18	2018-2019	0396000 7350 2018 001		_	4,257,000	3,002,993	_	_	1,294,007
0396	Sel-Insurance Plans Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7550-001-0396	OH. 14/17	2017-2018	0396000 7350 2017 001		1,205,560	_	_	12,431	_	1,183,129
0396	Self-Insurance Plans Fund		Department of Industrial Relations	State Operations	BJA IT. 7350-001-0396	OH.23/16	2016-2017	0396000 7350 2016 001		1,248,657	_	_	(6,743)	1,255,400	-
									Department of Industrial Relations Total	2,654,217	4,257,000	3,002,993	5,688	1,255,400	2,447,136
									Self-Insurance Plans Fund Total	2,454,217	4257,000	3,002,993	5,688	1,255,400	2,447,136
3150	State Public Works Embroament Fund	7350	Department of Industrial Relations	State Operations	BJA IT. 7350-001-3150	CH. 29/18	2018-2019	3150000 7550 2018 001		-	10,540,000	9,499,472	-	-	1,040,528
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3150	CH. 14/17	2017-2018	3190000 7390 2017 001		2,122,539	-	-	48,805	-	2,073,734
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-001-3150	CH. 23/16	2016-2017	3190000 7390 2016 001		2,423,251	-	-	(50,304)	2,483,505	-
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-011-0001	CH. 109, Provision 1	2018-2019	3190000 7390 2018 501		-	1,283,000	1,283,000*	-	-	-
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7350-011-0001	CH. 109, SEC. 7950-011-0001, Provision 1	2018-2019	3190000 7390 2018 502		-	74,450	74,450	-	-	-
3150	State Public Works Embroament Fund	7350	Department of Industrial Relations	State Operations	Labor	CH 37811, SEC. 1771.3(x)(Z)(B)	2018-2019	3150000 7350 2018 503		-	2,200,000	2,200,000*	-	-	-
3150	Sale Public Works Embroament Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 37811, SEC. 1771.3(a)(Z)(B)	2018-2019	3150000 7350 2018 504	_		57,970	57,970	-		=
									Department of Industrial Relations Total	4,945,790	14,125,420	9,631,692	(11,426)	2,483,505	3,114,282
									State Public Works Enforcement Fund Total	4,945,790	14,155,420	9,631,892	(11,489)	2,483,555	3,114,282
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7360-001-0223	CH 2918	2018-2019	0223000 7390 2018 001		=	221,357,000	211,136,379	=	=	10,220,621
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7550-001-0223	CH. NUT	2017-2018	0223000 7350 2017 001		11,924,775	-	-	539,392	-	11,385,383
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BIA IT. 7550-001-0223	CH. 2316	2016-2017	0223000 7350 2016 001		6,746,796	-	-	(1,081,305)	7,638,101	-
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	SEC. 139.48(a)	07/01/2013 - 98/99/9999	0223000 7390 2018 901		=	120,000,000	96,435,000	=	=	23,565,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	SEC. 139.48(a)	07/01/2013 - 99/99/999	0223000 7350 2017 501		_	120,000,000	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	SEC. 139.48(a)	07/01/2013 - 99/99/999	0223000 7350 2016 501		_	120,000,000	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350		State Operations	Labor	SEC. 139.48(a)	07/01/2013 - 99/99/9999	0223000 7350 2015 501		-	120,000,000	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH 25/14, SEC. 139.48	07/01/2014 - 99/99/999	0223000 7350 2014 501		3,775,000	-	-	-	-	3,775,000
0223	Workers' Compensation Administration Revolving Fund	7350		State Operations	Labor	CH 20/13, SEC. 139.48	07/01/2013 - 99/99/9999	0223000 7380 2013 501		33,285,000	-	_	_	-	33,285,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations					Refunds to Reverted Appropriations	_	_	-	-	(200,8)	9,023	_
									Department of Industrial Relations Total	55,731,571	701,357,000	307,571,379	(200,036)	7,837,124	442,231,004
									Workers' Compensation Administration Revolving Fund Total	85,731,571	701,357,000	307,571,379	(500,000)	7,837,124	442,231,004
	Workers' Compensation Managed Care Fund		Department of Industrial Relations	State Operations	BIA IT. 7360-001-0132	CH 2918	2018-2019	0132000 7350 2018 001		=	78,000	7,213	_	-	70,787
0132	Worken' Compensation Managed Care Fund		Department of Industrial Relations	State Operations	BIA IT. 7350-001-0132	OH. 14/17	2017-2018	0132000 7380 2017 001		50,365	-	_	(1,196)	-	57,521
0132	Workers' Compensation Managed Care Fund	7390	Department of Industrial Relations	State Operations	BIA IT. 7503-001-0132	CH 23/16	2016-2017	0132000 7350 2016 001	_	61,312	-	_	(902)	62,214	-
									Department of Industrial Relations Total	117,627	78,000	7,213	(2,008)	62,214	128,308
3030			Decement of Industrial Relations	State Operations	BIA IT. 7350-001-3030	CH. 29/18	2018-2019	3030000 7350 2018 001	Workers' Compensation Managed Care Fund Total	117,677	78,000 1,138,000	7,213 834,033	(2,058)	62,214	128,308
3030	Workers' Occupational Safety and Health Education Fund			State Operations State Operations	BIA IT. 7390-001-3030 BIA IT. 7390-001-3030	CH. 29/18 CH. 19/17	2018-2019	3030000 7350 2018 001 3030000 7350 2017 001		302,684	1,138,000	834,033	16,663	-	303,967 286,021
3030	Workers' Occupational Safety and Health Education Fund	7360	Department of Industrial Relations	State Operations State Operations	BIA IT. 7300-001-3030 BIA IT. 7300-001-3030	CH. 19/17 CH. 25/16	2017-2018	3030000 7350 2017 001 3030000 7350 2016 001		302,684 297,425	-	-	10,663	297,492	286,021
.030	Workens' Occupational Safety and Health Education Fund	7390	pareners or nouseral Relations	and Operators		on as N	200-2011	AAAAAA AABAAD WII		zn,425	-	-	(47)	ar,62	-

notify to the foot from excitational in this expenditure.

3304 California Mealthcane, Research a 3304 California Mealthcane, Research a	ntrad 950 100 100 100 100 100 100 100 100 100 1	Department of fairner in Resources Department of fairner in Resources Department of fairner in Resources Control Department of fairner in Automation Control Department of fairner in Contr	Data Questions	BA AT TIST GET COST BA AT COST GET COST Francis and Tist Souther	CH 2018 CH 1617 CH 2018 CH 2018 CH 2017 SEC 20013	2018-2019 2017-2018 2018-2017 2018-2017 2018-2019 2018-2019	COMPANDO THAT JOINE OFF COMPAND THAT JOINE OFF	Department of basical facilities to all Robert Comparised Safey and habit Education Ford Total Department of Safey Saf	UNIX DURBERGO SALANCE ANNE 30, 2915 600,100 57,106 60,000 170,106 170,106 170,106	APPROPRIENCES AND AUGUSTATIONS (138,000) (138,	CURRENT FAR NET EPPENDITURES EMAIS EMAIS	PRIOR YEAR HET EURINOTRIES 14.05 14.05 - 2.70 - 12.70 12.70	201,621 201,621 	UNENCUMEROD BALANCE JUNE 30, 2019 580, 388 580, 388 580, 388 580, 388 580, 388 580, 388 580, 388 580, 388
beir Gerreg (seun) Centen (DIP heir Gerreg (seun) Centen (DIP heir Gerreg (seun) Centen (DIP Beaut Centen	ntrad 950 100 100 100 100 100 100 100 100 100 1	Ought of of the on Nazione Department of the ent Planicine Collection Couperform of Tax and Tax Advantage Collection Couperform of Tax and	Sale Questions Sale Questions Sale Questions Sale Questions Sale Questions Sale Questions	BIA II. 7901-001-0007 BIA III. 7901-001-0007 BIA II. 7900-001-0004 BIA III. 0880-001-0004	Ox 3018 Ox 2018 Ox 2018 Ox 2018	2015-2016 2016-2017 2016-2019 2016-2019	036/300 7501 2017 001 036/300 7501 2016 001 0004000 7500 2016 001	Department of Numan Resources Total		73,000 - 73,000 23,000	60,369 — — 60,569 60,369	(2,750) — (2,750)	 63,000 63,000	14,531 50,936 — 74,567
International Control	ntrad 950 100 100 100 100 100 100 100 100 100 1	Ought of of the on Nazione Department of the ent Planicine Collection Couperform of Tax and Tax Advantage Collection Couperform of Tax and	Sale Questions Sale Questions Sale Questions Sale Questions Sale Questions Sale Questions	BIA II. 7901-001-0007 BIA III. 7901-001-0007 BIA II. 7900-001-0004 BIA III. 0880-001-0004	Ox 3018 Ox 2018 Ox 2018 Ox 2018	2015-2016 2016-2017 2016-2019 2016-2019	036/300 7501 2017 001 036/300 7501 2016 001 0004000 7500 2016 001		68,000 138,188	73,000 73,000	60,369	(2,750) (2,750)		99,336 — 74,967
to be designed Catalana Disk best Care for the Disk best Care for the the Disk best best Care for the Disk best best for the the Disk best best for the the Disk best best for the the Disk best best best for the the Disk best best best best best best best best	100 100 100 100 100 100 100 100 100 100	Department of human floracess Colless Department of the self-the Advisorable	Sale Question Sale Question Sale Question Sale Question Sale Question	BIA. IT. 7307-401 42807 BIA. IT. 7300-401-0004 BIA. IT. 7800-401-0004	CH 2316 CH 2318 CH 3517	2016-2017 2016-2019 2017-2018	6367000 7501 2016 661 6004000 7500 2018 661		68,000 138,188	75,000	 60,369 60,369	(2.758)	61,000	74,987
500 BearCover first 500 BearCover first 500 BearCover first 500 BearCover first 501 Celeva Coveda Turfuel 501 Celeva Coveda Turfuel 502 Celeva Coveda ent finale 503 Celeva Coveda ent finale 503 Celeva Coveda ent finale 504 Celeva Coveda ent finale 505 Celeva Coveda ent finale 506 Celeva Coveda ent finale 507 Celeva Coveda ent finale 508 Celeva Coveda Entrale 509 Celeva Coveda Ent	760 760 760 760 760 760 760 760 760 760	Callens Superment of the set fine Assessed an Callens Superment fine on fine Assessed an Callens Superment fine of the Assessed an Callens Superment fine of the Assessed and	Sala Questions Sala Questions Sala Questions Sala Questions	Bia II. 7900-001-0004 Bia II. 0900-001-0004	CH. 20018 CH. 3017	2015-2019 2017-2018	0004000 7500 2015 001		126,186	75,000	60,309		69,000	74,967
50% Beschreichte 50% Beschreichte 50% Beschreichte 50% Geben Cereich für Jud 50% Cereich Turf jud 50% Geben Cereich Turf jud 50% Geben Geben Erfenfal 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben Freisch 50% Geben Geben Freisch 50% Geben Freisch	760 760 780 FootFoot 780 FootFoot 780	Callons Coperhent of the anti-ha Acrossopher Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator	State Operations State Operations State Operations	BIA.IT. 0860-001-0004	CH. 1617	2017-2018				75,000	60,309			
50% Beschreichte 50% Beschreichte 50% Beschreichte 50% Geben Cereich für Jud 50% Cereich Turf jud 50% Geben Cereich Turf jud 50% Geben Geben Erfenfal 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben Freisch 50% Geben Geben Freisch 50% Geben Freisch	760 760 780 FootFoot 780 FootFoot 780	Callons Coperhent of the anti-ha Acrossopher Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator	State Operations State Operations State Operations	BIA.IT. 0860-001-0004	CH. 1617	2017-2018		Indian Gening Special Distribution Fund Total	135,186			(2,750)	63,000	
50% Beschreichte 50% Beschreichte 50% Beschreichte 50% Geben Cereich für Jud 50% Cereich Turf jud 50% Geben Cereich Turf jud 50% Geben Geben Erfenfal 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben erf freisch 50% Geben Geben Freisch 50% Geben Geben Freisch 50% Geben Freisch	760 760 780 FootFoot 780 FootFoot 780	Callons Coperhent of the anti-ha Acrossopher Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator	State Operations State Operations State Operations	BIA.IT. 0860-001-0004	CH. 1617	2017-2018			-	622,000	409,059			74,967
500 Bear Connet for Ford 214 Obteres Connet Ten Ford 215 Obteres Connet Ten Ford 216 Obteres Connet Ten Ford 217 Obteres Connet Ten Ford 218 Obteres Connet Ten Ford 219 Obteres Ten Ford 210 Obteres Te	760 760 780 FootFoot 780 FootFoot 780	Callons Coperhent of the anti-ha Acrossopher Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator Callons Coperhent of the set fine Administrator	State Operations State Operations									-	-	212,941
204 Callera Canada Tarinci 204 Callera Canada Tarinci 205 Callera Canada Tarinci 202 Callera Callera en Francia 203 Callera Callera en Francia 204 Callera Callera en Francia 205 Callera Callera (Callera Callera Callera 206 Callera Callera Callera 206 Callera Callera Callera 207 Callera Callera 207 Callera Callera 207 Callera Callera 207 Cal	750 750 Chalfod 750	Calloris Department Tax and Fas Administration Calloris Department Tax and Fas Administration	State Operations	Revenue and Taxation	SEC. 304615				199,219	_	_	_	=	199,219
201 Gallers Centre 1 to Fuel 202 Gallers Cities and Fasilian 203 Gallers Cities and Fasilian 204 Gallers Cities and Fasilian 205 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 207 Gallers Fasilian 208 Gallers Fa	7000 final fund 2000 final fund 7000	California Department of Tax and Fee Administration					0094000 7600 2018 504	California Department of Tax and Fee Administration Total	199,219	15,382,455	15,382,455*	-		412,160
201 Gallers Centre 1 to Fuel 202 Gallers Cities and Fasilian 203 Gallers Cities and Fasilian 204 Gallers Cities and Fasilian 205 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 207 Gallers Fasilian 208 Gallers Fa	7000 final fund 2000 final fund 7000	California Department of Tax and Fee Administration						Breast Cancer Fund Total	199,219	16,004,455	400,009			412,160
201 Gallers Centre 1 to Fuel 202 Gallers Cities and Fasilian 203 Gallers Cities and Fasilian 204 Gallers Cities and Fasilian 205 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 206 Gallers Cities and Fasilian 207 Gallers Fasilian 208 Gallers Fa	7000 final fund 2000 final fund 7000	California Department of Tax and Fee Administration		Revenue and Taxation	CH. 27/17, SEC. 34019	2018-2021	3314000 7600 2018 501	STREET CARLET FOR STOLE	_	120,000,000	120,000,000*	_	_	12,00
522 Callera Cibie e of Freial 522 Callera Cibie e of Freial 522 Callera Cibie of Freial 522 Callera Cibie of Freial 522 Callera Cibie of Freial 523 Callera Natura, Resent 523 Callera	Fruit Fund 7500			Reserve and Taxation	CH. 2717, SEC. 34019 (a)(1)	07/01/2017 - 98/98/9999	3314000 7600 2017 501		_	4,829,000	2,281,916	_	_	2547,084
Collerna Childre and Fandes 1 Collerna Madrican, Research a	Fruit Fund 7500	Calibraia Department of Tax and Fee Administration						California Department of Tax and Fee Administration Total	_	124,829,000	2,281,916	_	_	2,547,084
Collerna Childre and Fandes 1 Collerna Madrican, Research a	Fruit Fund 7500	California Department of Tax and Fee Administration						California Cannabia Tax Fund Total	_	124,829,000	2,281,916	_	_	2,547,084
GG2 California Châdres and Femiles 1 33M California Mastifrans, Rassanch a			State Operations	BIA IT. 7600-001-0623	CH. 2918	2018-2019	0623000 7600 2018 001		_	13,195,000	8,706,348	_	-	4,448,852
33M Calleria Malifore, Reserch i 33M Calleria Malifore, Reserch i 33M Calleria Malifore, Reserch i	Fruit Fund 7500	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-0623	CH. 6/17	2017-2018	0623000 7600 2017 501		4,271,092	-	_	_	-	4,271,092
3334 California Healthcane, Rasearch a 3334 California Healthcane, Rasearch a		California Department of Tax and Fee Administration	State Operations	Health and Safety	SEC. 130105	11.01/1998 - 99/99/9999	0623000 7600 1998 501		15,404,625	331,494,945	541,852,864°	-	-	5,106,886
3334 California Healthcane, Rasearch a 3334 California Healthcane, Rasearch a								California Department of Tax and Fee Administration Total	19,765,917	34,543,345	8,706,348	-	-	13,626,630
3334 California Healthcane, Rasearch a 3334 California Healthcane, Rasearch a								California Children and Families Trust Fund Total	19,765,917	34,540,945	8,706,348	-	-	13,826,630
3304 California Healthcare, Research a	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.54(b)	2018-2019	3304000 7600 2018 501		-	69,697,000	69,697,000"	-	-	-
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3304	CH. 1617	2017-2018	3304000 7600 2017 501		262,773	(262,773)	-	-	-	=
3304 California Healthcare, Research a	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.57 (b)	11.09/2016 - 99/99/9999	3304000 7600 2016 502		=	2,009,773	521,404	=	=	1,088,369
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.57 (b)	11/09/2016 - 99/99/9999	3304000 7600 2016 502		-	-	400,000*	-	-	-
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxeton	SEC. 30130.57(s)	11/05/2016 - 99/99/9999	3304000 7600 2016 503		-	40,000,000	40,000,000*	-	-	-
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxetion	SEC. 30130.57(4)	11/05/2016 - 99/99/5999	3304000 7600 2016 504		_	30,000,000	30,000,000*	_	-	_
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxetion	SEC. 30130.95	2016-2019	3304000 7600 2018 506		-	(3,206,462,632)	(148,658,879)*	_	(171,970,023)	_
	and Prevention Tobacco Tax Act of 2016 Fund 7600 and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	Revenue and Taxation Revenue and Taxation	SEC 30130.57(e)(3) SEC 30130.57(e)(3)	11/09/2016 - 09/09/09/09	3304000 7600 2016 50F		-	6,000,000	6,000,000*	-	-	-
	and Prevention Tobacco Tax Act of 2016 Fund 7600 and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	Sate Operations State Operations	Revenue and Taxation	SEC. 30130.57(e)(2) SEC. 30130.57(e)(1) & (E)(4)	11/05/2016 - 90/99/99/9	3304000 7600 2016 508		-	96,000,000	8,000,000°	-	-	-
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Issuand Fee Administration	State Operations	Revenue and Taxation	SEC 30130.55(a)	2018-2019	3304000 7600 2018 510		_	1,116,819,346	1,116,619,546*	_	_	_
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.59(q)	2018-2019	3394000 7600 2018 511		_	68,086,545	68,086,540*	_	_	_
	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.59(s)(2)	2018-2019	3304000 7600 2018 512		_	26,657,074	26,657,074*	_	_	_
3354 California Healthcare, Research a	and Prevention Tobacco Tax Act of 2016 Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 3013035(b)(1)	2018-2019	3304000 7600 2018 513		-	150,367,945	150,367,946*	-	_	_
								California Department of Tax and Fee Administration Total	(1,763,262,294)	2,994,011,775	521,404	-	(171,970,023)	1,088,369
							California Healt	hcare, Research and Prevention Tobacco Tax Act of 2016 Fund Total	(1,763,862,994)	2,994,011,775	521,404	-	(171,970,623)	1,088,389
3308 Tobacco Law Enforcement Acco.	unt 7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 0860-001-3308	CH. 16/17	2017-2018	3308000 7600 2017 501		1,776,756	-	-	-	-	1,776,756
								California Department of Tax and Fee Administration Total	1,776,796	-	=	-	-	1,776,796
								Tobacco Law Enforcement Account Total	1,776,796	-	-	-	-	1,776,796
3319 Department of Tax and Fee Admi Enforcement Account	inistration Subaccount, Tobacco Law 7500	California Department of Tax and Fee Administration	State Operations	Revenue and Taxeton	SEC. 3013057(e)(2) & (F)	2018-2019	3319000 7600 2018 501	_	=	3,117,233	3,117,233	-	=	
								California Department of Tax and Fee Administration Total	-	3,117,233	3,117,233	-	-	
							Department of Tax and Fee Adminis	shation Subaccount, Tobacco Law Enforcement Account Fund Total	-	3,117,233	3,117,233	-	-	-
0225 California Tire Recycling Manage	mentFund 7600	California Department of Tax and Fee Administration	State Operations	Public Resources	SEC. 4280(b)(3) & 428809	2018-2019	0226000 7600 2018 501	_	-	27,878,884	27,873,884*		=	
								California Department of Tax and Fee Administration Total California Tire Recycling Management Fund Total		27,871,884 27,871,884		=	-	
0080 Childhood Lead Poleoning Preser	rion Fund 7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 7500-001-0080	CH.29/18	2018-2019	0080000 7500 2018 001	Camerna line sacycing stangement runs rotal	=	27,071,004	246,843	_	-	39,157
Chanco Less resoning Press	7500	California Department of Tax and Fee Administrative	State Operations State Operations	BIA. IT. 7900-001-0090 BIA. IT. 0960-001-0080	CH. 29/16 CH. 16/17	2018-2019	0080000 7500 2015 001		358,462	991,000	34543	_	-	334,157
Communication Producting Princip					-			California Department of Tax and Fee Administration Total	358,462	981,000	246,843			602,619
								Childhood Lead Poisoning Prevention Fund Total	358,462	581,000	245,843	_	-	692,619
3067 Cigarette and Tobacco Products C	Compliance Fund 7600	California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-001-3067	CH. 29/18	2018-2019	3067000 7600 2018 001		=	10,381,000	9,892,596	-	-	1,088,444
								California Department of Tax and Fee Administration Total	-	10,981,000	9,892,598	-	-	1,088,444
								Cigarette and Tobacco Products Compliance Fund Total	-	10,981,000	9,892,598	_	-	1,088,444
0230 Cigarette and Tobacco Products 5	Surtex Fund 7800	California Department of Tax and Fee Administration	State Operations	BIA IT. 7500-001-0230	CH. 29/18	2018-2019	0230000 7600 2018 001		-	7,82,000	5,076,718	-	-	2,605,282
0230 Ogarette and Tobacco Products 5	Surfax Fund 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30124	2018-2019	0230000 7600 2018 501		-	222,014,778	222,814,778*	-	-	-
0250 Cigarette and Tobacco Products 5	Surtex Fund 7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-0230	CH. 1617	2017-2018	0230000 7600 2017 501		2,143,285		=	-	-	2,143,285
								California Department of Tax and Fee Administration Total	2,143,285	229,656,778	5,076,718			4748587
								Cigarette and Tobacco Products Surtax Fund Total	2,143,285	229,696,778	5,076,718	-	-	4748367
	1500	California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-001-3015	CH. 29/18	2018-2019	3015000 7600 2018 001		-	1,166,000	807,121	-	-	358,879
3015 Gas Consumption Surcharge Fun	1500	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3015	CH. 1617	2017-2018	3015000 7600 2017 501	_	246,927	-		-	-	246,927
3015 Gas Consumption Suncharge Fun 3015 Gas Consumption Suncharge Fun								California Department of Taxand Fee Administration Total	246,927	1,166,000	807,121	-	-	605,806
								Gas Consumption Surcharge Fund Total	245,927	1,166,000	807,121	-	-	605,806
3015 Clas Consumption Surcharge Fur		California Department of Tax and Fee Administration		BIA IT. 7600-001-3065	CH 2918	2018-2019	3065000 7600 2018 001		_	5,237,000	3,053,645		_	2,183,355
3015 Gas Consumption Suncharge For 3005 Electronic Wash Recovery and R			State Operations									=		
3015 Gas Consumption Surcharge Fur		California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	BIA IT. 7800-001-3065 BIA IT. 0860-001-3065	CH. 1817	2018-2019 2017-2018	3065000 7600 2017 501	_	1,113,796	-	-	-	-	1,113,796
3015 Gair Comsumption Suncharge For 3015 Electronic Wash Recovery and R								California Department of Tax and Fee Administration Total Electronic Wasta Recover and Recording Account Total	1,13,96	5,237,000	3,033,645	-	=	3,297,151
3015 Gais Consumption Surcharge For 3015 Electronic Washs Recovery and R	Necycling Account 7000							California Department of Tax and Fee Administration Total Electronic Waste Recovery and Recycling Account Total	1,113,796	-	-	-	-	

the dark with the first and criminal to the operation.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0387	Integrated Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BiA IT. 0865-001-0387	CH. 1617	2017-2018	0387000 7600 2017 501		30NC 30, 2016 182,157	AUGRENIATIONS	EAPENDITURES -	EXPENDITURES	-	30 NE 30, 2019
									California Department of Tax and Fee Administration Total	162,157	632,000	435,094	-	-	357,963
									Integrated Waste Management Account Total	162,157	632,000	455,994	-	-	357,963
3301	Lead-Acid Battery Cleanup Fund		California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3301	CH.2918	2018-2019	3301000 7600 2018 001		-	1,447,000	1,447,000	-	-	-
3301	Lead-Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	Health and Safety	CH 66616, SEC. 25215.72	2017-2018	3301000 7600 2017 501		172,898	(1,200,000)	-	(1,200,000)*	-	172,898
3301	Lead-Acid Battery Cleanup Fund	7600	Calibraia Department of Tax and Fee Administration	State Operations	Health and Safety	CH. 666/16, SEC. 25215.72	2017-2019	3301000 7600 2017 502	California Department of Tax and Fee Administration Total	_	1,200,000	1,200,000*	_	-	172,896
									Lead-Acid Battery Cleanup Fund Total	172,898	1,447,000	1,447,000	-		172,898
3270	Local Changes for Phepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 7605-001-3270	CH. 2918	2018-2019	3270000 7600 2018 601		_	648,000	396,681	_	_	251,319
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3270	CH. 1617, SEC. 0860-001-3270, CH. 1617	2017-2018	3270000 7600 2017 501		809,743	-	-	2,893	-	806,850
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	SEC.42103	2018-2019	3270000 7600 2018 601		-	2,763,333	2,763,333	-	-	-
									California Department of Tax and Fee Administration Total	809,743	3,411,333	3,160,014	2,893	-	1,058,169
									Local Charges for Prepaid Mobile Telephony Services Fund Total	809,743	3,411,333	3,160,014	2,893	-	1,058,169
3288	Cannable Control Fund	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0865-001-3288	CH. 16/17, SEC. 0860-001-3288	2017-2018	3288000 7600 2017 501	_	1,943,653	_	-	_	-	1,343,453
									California Department of Tax and Fee Administration Total	1,91,63	-	-	-	-	1343,453
			California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-001-0320	CH. 2918	2018-2019	0320000 7600 2018 001	Cannable Control Fund Total	1,943,63	382,000	246,861	-	=	1,343,453
0320	Cli Spill Prevention and Administration Fund Cli Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BJA IT. 0860-001-0320	CH. 1917, SEC. 0869-001-0320	2017-2018	0320000 7600 2017 501		297,623	_	_	_	_	297,623
0.20	Or oper Presentation and Political States	1000	Caloria Ogazini o ra alo resolinia ao						California Department of Tax and Fee Administration Total	297,623	382,000	245,861	-	_	432,762
									Oil Spill Prevention and Administration Fund Total	207,623	382,000	246,861	_	-	432,762
3251	Prepaid Mobile Telephony Services Sundrange Fund	7900	California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3251	CH. 2918	2018-2019	3251000 7600 2018 001		_	1,637,000	647,723	_	_	989,277
3251	Prepaid Mobile Telephony Services Suncharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 42023(b)(1)	2018-2019	3251000 7600 2018 501		-	518,834	518,834*	-	-	-
3251	Prepaid Mobile Telephony Services Sunthange Fund	7900	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3251	CH. 1617, SEC. 0863-001-3251	2017-2018	3251000 7600 2017 501		148,562	-	-	(2.892)	-	151,454
3251	Prepaid Mobile Telephony Services Sundrange Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 42023(b)(2)	2018-2019	3251000 7600 2018 502		-	3,294,794	3,294,764*	-	-	
3251	Prepaid Mobile Telephony Services Sundrange Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 42103(b)	2018-2019	3251000 7600 2018 503	_	-	3,509,738	3,509,730*	-	-	
									California Department of Tax and Fee Administration Total	148,962	8,980,334	647,723	(2,892)	-	1,940,731
		7900	California Department of Tax and Fee Administration		BIA IT 0860-001-3260		2017-2018	3260000 7600 2017 501	Prepaid Mobile Telephony Services Surcharge Fund Total	148,952	8,960,334	647,723	(2,892)	=	1,140,731
3290	Regional Railroad Accident Preparedness and Immediate Response Fund	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3280	CH. 1617, SEC. 080-001-3260	2017-2018	3260000 7600 2017 501	California Department of Tax and Fee Administration Total	130,847	-	-		-	130,847
								Regions	Railroad Accident Preparedness and Immediate Rasponse Fund Total	130,847					139,847
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	BJA IT. 7600-001-3212	CH. 2918	2018-2019	3212000 7600 2018 001		_	1,279,000	570,196	_	-	708,804
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 0860-001-3212	CH. 1617, SEC. 080-001-3212	2017-2018	3212000 7600 2017 501		292,286	=	=	=	-	292,286
									California Department of Tax and Fee Administration Total	202,286	1,279,000	570,196	-	-	1,001,090
									Timber Regulation and Forest Restoration Fund Total	292,286	1,279,000	570,196	=	-	1,001,090
0439	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BJA IT. 7600-001-0439	CH.29/18	2018-2019	0439000 7600 2018 001	_		4,280,000	4,077,016	-	-	202,084
									California Department of Tax and Fee Administration Total	-	4,280,000	4,077,916	-	-	202,084
									Underground Storage Tank Cleanup Fund Total	=-	4,280,000	4,077,016	-	-	202,084
3058	Water Rights Fund	7600	California Department of Tax and Fee Administration	State Operations	BJA IT. 7600-001-3058	CH.2978	2018-2019	3058000 7600 2018 001	California Decartment of Tax and Fee Administration Total	-	\$39,000 \$39,000	539,000	-	-	
									Water Rights Fund Total		539,000	539,000			
0122	Emergency Food Assistance Program Fund	7750	Franchise Tax Board	State Operations	BIA IT. 7730-001-0122	CH. 29/18	2018-2019	0122000 7730 2018 001		_	6,000	6,000	_	_	_
									Franchise Tax Board Total	_	6,000	6,000	_	_	
									Emergency Food Assistance Program Fund Total	-	6,000	6,000	-	-	_
0200	Fish and Game Preservation Fund	7730	Franchise Tax Soard	State Operations	BJA IT. 7730-001-0200	CH. 29/18	2018-2019	0200000 7730 2018 001		=	13,000	10,858	=	-	2,142
0290	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BIA IT. 7730-001-0200	CH. 14/17	2017-2018	0200000 7730 2017 001		3,190	-	-	-	-	3,190
0200	Fish and Game Preservation Fund	7790	Franchise Tax Board	State Operations	B/A IT. 7730-001-0200	CH.23/16	2016-3017	0200000 7730 2016 001	_	6,633	-	_	-	6,633	
									Franchise Tax Board Total	9,823	13,000	10,858	-	6,633	5,332
					BJA IT. 7780-001-3144				Fish and Game Preservation Fund Total	9,823	13,000	10,858	=	6,633	5,332
3144	Building Standards Administration Special Revolving Fund Building Standards Administration Special Revolving Fund	7760	Department of General Services Department of General Services	State Operations State Operations	BIA IT. 7780-001-3144 BIA IT. 7780-001-3144	CH. 29/16 CH. 14/17	2018-2019 2017-2018	3144000 7780 2018 001 3144000 7780 2017 001		484,324	947,000	657,196	(47,600)	=	289,804 512,182
3144	Building Standards Administration Special Revolving Fund Building Standards Administration Special Revolving Fund	7760	Department of General Services Department of General Services	State Operations	BJA IT. 7780-001-3144	CH. 22/16	2016-2017	3144000 7780 2016 001		353,245	=		(1,077)	394,322	
	, and an analysis of the same								Department of General Services Total	817,969	947,000	657,196	(48,925)	354,332	801,986
									Building Standards Administration Special Revolving Fund Total	817,989	947,000	657,196	(45,93)	354,322	801,986
0140	California Environmental License Plate Fund	7760	Department of General Services	State Operations	BJA IT. 7780-001-0140	CH 29/18	2018-2019	0140000 7760 2018 001		-	2,052,000	2,045,053	-	-	6,947
									Department of General Services Total	=	2,052,000	2,045,053	=	=	140,0
									California Environmental License Plate Fund Total	-	2,052,000	2,045,053	-	-	6,947
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BIA IT. 7780-001-3091	CH 2918	2016-2019	3091000 7760 2018 001		-	382,000	333,091	-	-	43,909
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BIA IT. 7780-001-3091	CH. 1417	2017-3018	3091000 7760 2017 001		27,083	-	-	(30,884)	-	77,967
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BIA IT. 7780-001-3091	CH. 2916	2016-2017	309100077602016 001		-	-	-	(24,608)	24,608	-
3091	Certified Access Specialist Fund	7750	Department of General Services					Refunds to Reverted Appropriations		27,083	382,000	333,001	350 (75,142)	(350)	126,676
									Department of General Services Total Certified Access Specialist Fund Total	27,863 27,883	382,000 382,000	333,091	(75,142)	24,298	126,876
3245	Disability Access and Education Revolving Fund	7760	Department of General Services	State Operations	B/A IT. 7780-001-3245	CH 2918	2018-2019	3245000 7760 2018 001	The second secon		794,000	464,070	- (14,44)	_	229,930
3245	Daubility Access and Education Revolving Fund	7760	Department of General Services	State Operations	BIA IT. 7780-001-3245	OH 1417	2017-2018	304500077802017 001		275,034	-	-	13,431	-	261,603
3245	Disability Access and Education Revolving Fund	7760	Department of General Services	State Operations	BIA IT. 7780-001-32N5	CH 2316	2016-2017	324500077602016 001		188,512	-	-	(987)	189,499	-
3245	Disability Access and Education Revolving Fund	7760	Department of General Services					Refunds to Reverted Appropriations		=	=	=	112,092	(112,092)	=
									Department of General Services Total	403,546	704,000	464,070	134,536	77,407	501,533

to the birth his military in the history in the his

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Disability Access and Education Revolving Fund Total	463,546	704,000	464,070	124,536	77,407	901,533
0185	Employment Development Department Conlingent Fund	7760	Department of General Services	State Operations	Assembly Bill 1492	CH. 7017, SEC. 1(s)	07/172017 - 07/16/2020	6185000 7760 2017 601	_	14	(14)	-	-	-	-
									Department of General Services Total	14	(14)	-		-	
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BIA IT. 7760-001-0228	CH.2918	2018-2019	0328000 7760 2018 001	Employment Development Department Contingent Fund Total	14	(14)	63,314,008	=	-	137,902
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BIA IT. 7760-001-0328	CH. 1417	2017-2018	0328000 7780 2017 001		13,660	_	-	(36,586)	_	50,246
0328	Public School Planning, Design and Construction Review Ravshing Fund	7760	Department of General Services	State Operations	BIA IT. 7760-001-0328	CH. 2318	2016-2017	0328000 7760 2016 001		72,482	-	-	(827,554)	971,976	-
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	Education	SEC.20147(s)	2018-2019	0328000 7760 2018 523		-	5,009	5,009	-	-	-
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services					Refunds to Reverted Appropriations	_	-	-	=	(1,551,730)	1,551,730	<u> </u>
									Department of General Services Total	87,142	63,657,000	63,319,017	(2,485,310)	2,522,806	188,238
3082	School Farilities Emangery Danair Armont	THE	Denorthant of Centeral Reviews	State Operations	BJA, IT. 7760-001-3082	CH. 29/18	2018-2019	Public School 3082000 7760 2018 001	Planning, Design and Construction Review Revolving Fund Total	87,342	63,607,009	63,319,017	(2,485,910)	2,522,806	188,238 76,886
3082	School Facilities Emergency Repair Account		Department of General Services	State Operations	BIA IT. 7760-001-3082	CH. 1417	2017-2018	3082000 7780 2017 001		70,445	_	_	5	_	70,440
3082	School Facilities Emergency Repair Account	7760	Department of General Services	State Operations	BIA IT. 7760-001-3082	CH. 2316	2016-2017	3082000 7780 2018 001		-	-	-	(33,114)	33,114	-
									Department of General Services Total	70,445	83,000	4,114	(33,109)	33,114	149,328
									School Facilities Emergency Repair Account Total	79,445	83,000	4,114	(33,109)	33,114	149,326
3292	State Project infrastructure Fund	7760	Department of General Services	State Operations	Gowment	CH. 40/18, SEC. 14892(a)(7)(c)(f)	2018-2021	3292000 7790 2018 501		-	6,756,300	6,756,300*	=-	-	-
3292	Sale Project Infrastructure Fund Sale Project Infrastructure Fund	7760	Department of General Services Department of General Services	Capital Outlay Capital Outlay	Covernment Covernment	CH: 4018, SEC. 9114-5(a) CH: 5016, SEC. 14691-14691	07/01/2018 - 98/98/9999 07/01/2018 - 98/98/9999	3292000 7790 2016 801 3292000 7790 2016 801		129,091,000	13,243,700	11,045,000	-	-	2,198,700 129,091,000
3292	Sala Project International Fund	7760	Department of General Services	Capital Outlay	BIA IT. 1760-898-3292	CH. 2918	2018-2021	3292000 7760 2018 898		_	(530,000,000)	(630,000,000)	_	_	-
3292	Sate Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	BIA IT. 1760-898-3292	CH. 2918	2018-2021	3292000 7780 2018 898		-	-	6,796,300*	=	=	=
3292	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	BIA IT. 7760-898-3292	CH. 2918	2016-2021	3292000 7780 2018 898		_	_	6,756,300*	-	-	-
									Department of General Services Total	129,091,000	(\$10,000,000)	(\$18,955,000)	-	-	131,289,700
									State Project Infrastructure Fund Total	129,091,000	(\$10,000,000)	(618,355,000)	=	-	131,289,700
0214	Resilution Fund	7970	California Victim Compensation Board	State Operations	BIA IT. 7870-001-0214	CH.2918	2018-2019	0214000 7870 2018 001		-	34,888,000	30,007,684	-	-	4,880,316
0214	Restlution Fund Restlution Fund	7870	California Vicim Compensation Board California Vicim Compensation Board	State Operations State Operations	BA IT. 7870-001-0214 BA IT. 7870-001-0214	CH: 1417 CH: 2376	2017-2018 2016-2017	0214000 7670 2017 000 0214000 7670 2016 000		5,143,015 3,407,261	-	_	225;020 (57;004)	3,465,165	4,517,995
0214	Resilition Fund		California Victim Compensation Board	Local Assistance	BJA IT. 7870-101-0214	CH.29/18	2018-2019	0214000 7870 2018 101		_	20,000	_	-	3,400,800	20,000
0214	Restution Fund		California Victim Compensation Board	Local Assistance	BJA IT. 7670-101-0214	CH. 14/17	2017-2018	0214000 7870 2017 101		11342	=	_	-	-	11,942
0214	Resitutor Fund	TETO	California Victim Compensation Board	Local Assistance	BIA IT. 7870-101-0214	CH. 23/16	2016-2017	0214000 7870 2016 101		20,000	-	_	-	20,000	-
0214	Resitution Fund	TETO	California Victim Compensation Board	Local Assistance	BJA IT. 7870-102-0214	CH.29/18	2018-2019	0214000 7870 2018 102		-	14,137,000	13,881,342	-	-	295,658
0214	Resitution Fund	7870	California Victim Compensation Board	Local Assistance	B/A IT. 7670-102-0214	CH. 14/17	2017-2018	0214000 7670 2017 102		891,974	-	-	457,553	-	434,421
0214	Resitution Fund	TETO	California Victim Compensation Board	Local Assistance	BJA IT. 7870-102-0214	CH. 23/16	2016-2017	0214000 7870 2016 102		649,005	-	-	-	649,055	-
0214	Restution Fund		California Victim Compensation Board	Local Assistance	BJA IT. 7870-103-0214 BJA IT. 7870-103-0214	CH. 29/16 CH. 34/17	2019-2019 2017-2018	0214000 7670 2016 103 0214000 7670 2017 103		- 972,527	2,000,000	1,802,628	(272,620)	=	197,372
0214	Resitution Fund		California Victim Compensation Board California Victim Compensation Board	Local Assistance Local Assistance	BIA IT. 7870-103-0214	CH. 2016	2015-2016	0214000 7870 2016 103		W2327 387,453	_	_	28,633	338,620	
6214	Restution Fund		California Victim Compensation Board	Local Assistance	Government	SEC. 13984	2018-2019	0214000 7870 2018 601		_	44,795,145	44,735,145	_	_	_
0214	Restution Fund	7870	California Victim Compensation Board	Local Assistance	Covernment	SEC. 13963(§	2018-2019	0214000 7870 2018 602		-	2,398,625	2,398,625	-	-	-
0214	Restution Fund	7870	California Victim Compensation Board					Refunds to Reverted Appropriations	_	-	-	-	(60,000)	60,000	
									California Victim Compensation Board Total	11,463,227	98,238,770	92,885,424	320,682	4,533,040	11,962,851
									Restitution Fund Total	11,463,227	98,238,770	22,885,424	330,682	4,533,040	11,962,851
3286	Safe Neighborhoods and Schools Fund	7670	California Victim Compensation Board	Local Assistance	Government	SEC. 75952(a)(2)	07/01/2016 - 99/99/9999	3298000 7870 2016 601	California Victim Compensation Board Total	610,082 610,082	6,426,000	5,923,896 5,923,896	-		1,112,186
									Safe Neighborhoods and Schools Fund Total	610,082	6,426,000	5,923,896			1,112,186
3034	Artherorien Fund	8120	Commission on Peace Officer Standards and Training	State Operations	B/A IT. 8120-001-3034	CH. 23/16	2016-2017	3034000-8120-2016 001		183,150	_	_	22,917	160,233	_
									Commission on Peace Officer Standards and Training Total	183,150	-	-	22,917	160,233	_
									Antiterrorism Fund Total	183,190	-	-	22,917	160,233	_
0268	Peace Officers' Training Fund	8120		State Operations	B/A IT. 8120-001-0288	CH. 2316	2016-2017	0288000 8120 2016 001		829,386	-	-	(107,521)	936,707	-
0268	Peace Officers' Training Fund	8120	Commission on Peace Officer Standards and Training	State Operators	BIA IT. 8120-011-0288	CH 2316	2016-2017	0288000 8120 2016 011		831,904	-	-	53,772	778,132	-
0268	Peace Officers' Training Fund Peace Officers' Training Fund	8120 8120	Commission on Peace Officer Standards and Training Commission on Peace Officer Standards and Training	State Operations Local Assistance	BIA IT. 8120-013-0288 BIA IT. 8120-101-0288	CH 2376	2016-2017 2016-2017	GS800081202016 012 GS800081202016 101		67,739 4,327,723	-	-	2,407,910	67,739 1,919,813	-
0288	Peace Officers' Training Fund		Commission on Peace Officer Standards and Training	Local Assistance	BIA IT. 8120-101-0288	CH. 1015	2015-2016	G288000 8120 2015 101		- A	-	7,427		(5,247,484)	5,240,057
0268	Peace Officers' Training Fund		Commission on Peace Officer Standards and Training	Local Assistance	BIA IT. 8120-102-0268	CH. 23/16	2016-2017	G288000 8120 2016 102		129	-	_	-	109	-
									Commission on Peace Officer Standards and Training Total	6,096,861	=	7,427	2,354,361	(1,544,584)	5,240,057
									Peace Officers' Training Fund Total	6,036,861	-	7,427	2,354,361	(1,544,984)	5,240,057
3237	Cost of Implementation Account	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3237	CH. 2918	2018-2019	3227000 8570 2018 001		-	2,012,000	1,840,889	-	-	177,111
	Coal of Implementation Account		Department of Food and Agriculture	State Operations	BJA IT. 8570-001-3237	OK. 14/17	2017-2018	3237000 8570 2017 001		436,291	-	-	77,353	_	308,898
3237	Cost of Implementation Account	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-322F	CH. 25/16	2016-2017	3237000 8570 2016 001	Department of Food and Agriculture Total	283,104 719,355	2,012,000	1,840,889	(21,488)	304,562	530,009
									Department of Food and Agriculture Total Cost of Implementation Account Total	719,355	2,012,000	1,843,889	55,895	39,522	530,009
3034	Antherorism Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3034	OH. 29/18	2018-2019	3034000 8570 2018 001		-	534,000	279,605	_	-	294,385
3034	Antherorism Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3034	OK. 14/17	2017-2018	3034000 8570 2017 001		217,314	-	-	216,854	-	510
3034	Antherorism Fund	8570	Department of Food and Agriculture	State Operators	B/A IT. 8530-001-3034	CH. 25/16	2016-2017	3034000 8570 2016 001	_	90,031	-	-	-	50,031	_
									Department of Food and Agriculture Total	267,345	534,000	279,605	216,804	50,031	294,905
									Antiterrorism Fund Total	287,945	534,000	279,605	295,804	50,031	294,905
3101	Analytical Laboratory Account Analytical Laboratory Account		Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	BIA IF. 8570-001-3101 BIA IF. 8570-001-3101	CH. 29/18 CH. 14/17	2018-2019 2017-2018	3101000 8570 2018 001 3101000 8570 2017 001		13,891	500,000	98,603	(71,124)	-	401,397 85,015
2001	,	43.0	,										V-1-4		,70

is belief with field in stiff dependent.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3101	CH 2316	2016-2017	3101000 8570 2016 001		1,338	=	=	730	2,598	=
									Department of Food and Agriculture Total	17,219	500,000	98,603	(70,394)	2,598	486,412
									Analytical Laboratory Account Total	17,219	500,000	98,603	(70,394)	2,595	485,412
0124	California Agricultural Export Promotion Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	SEC. 58885	2018-2019	0134000 8570 2018 511	_	=	3,884	3,884	=	=	
									Department of Food and Agriculture Total California Agricultural Export Promotion Account Total		1,884	3,884	-	-	
0111	Department of Apriculture Account	8520	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-0111	CH. 29/18	2018-2019	0111000 8570 2018 001	Carronia Agricultura Export Promotion Account Total	_	45,988,000	35,043,538	_	=	12,944,462
6111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BIA II. 8570-001-0111	CH. 14/17	2017-2018	0111000 8570 2017 001		1,704,863	-	_	(9,430,115)	_	11,134,978
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BIA IT. 8575-001-0111	CH. 23/16	2016-2017	0111000 8570 2016 001		3,128,229	_	_	(700,241)	3,826,461	_
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BIA IT 8570-001-0111	CH. 10/17, SEC. 1	05/25/2017 - 05/25/2020	0111000 8570 2016 501		5,696,000	-	5,696,000	=	=	=
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	SEC. 233(a)	2018-2019	0111000 8570 2018 507		_	(685,798)	(685,758)	-	-	-
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CH. 46790, SEC. 7270	07/01/1967 - 99/99/9999	0111000 8570 1967 590		118,412,909	75,740,406	59,884,343	=	=	134,278,022
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CH. 42107, SEC. 224(b)	07/01/2008 - 98/99/9999	0111000 8570 2008 591		40,162	250,000	290,163	-	-	(1)
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CH. 42107, SEC. 224(c)	67/01/2008 - 98/99/9999	0111000 8570 2008 592		-	1,500,000	1,500,000	=	-	=
0111	Department of Agriculture Account		Department of Food and Agriculture	State Operations	Food and Agricultural	CH. 421(07, SEC. 224(f)	07/01/2008 - 98/99/9999	0111000/8570 2008 593		4,373,437	3,000,000	1,723,773	-	-	5,640,664
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agricultural	SEC. 83522	67/01/2008 - 38/99/9999	0111000-8570 1989 601		18,267,797	53,602,001	42,891,964	-	-	28,377,834
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agricultural	CH. 42107, SEC. 224.5(a)	07/01/2008 - 98/99/9999	0111000 8570 2008 602		_	9,000,000	9,000,000	=	-	-
0111	Department of Agriculture Account Department of Agriculture Account	8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	Business and Professions	SEC 1253F	07/01/2008 - 99/99/9999	0111000 8570 1989 605 Refunds to Reverted Appropriations		-	133,544	132,644	(2,854)	2,894	-
0111	Department of Agriculture Accounts	8570	Department or rood and Agriculture					нашем в начинае Арририалия.	Department of Food and Agriculture Total	151,621,438	188,537,253	195,477,627	(10,133,310)	3,829,415	190,884,959
									Department of Agriculture Account Total	151,621,438	188,537,253	195,477,627	(10,133,310)	3,829,415	190,84,359
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	Covernment	CH. 48504, SEC. 2(4)	2016-2017	301000085702018 501		_	20,003,598	20,003,598	-	_	_
3010			Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2018-2019	301000085702018 599		-	(6.194,816)	(14,121,879)	-	-	6,037,063
3010		8570	Department of Food and Agriculture	State Operations	Less Funding Provided by Federal Trust Fund		2017-2018	301000085702017 599		=	(230,974)	=	(230,974)	=	=
									Department of Food and Agriculture Total	-	11,617,768	5,811,679	(230,974)	-	6,037,063
									Pierce's Disease Management Account Total	-	11,617,768	5,811,679	(230,974)	-	6,037,063
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-0191	CH.2918	2018-2019	0191000 8570 2018 001		=	1,769,000	1,401,356	=	=	367,644
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	State Operations	BJA (T. 8570-001-0191	CH. 1417	2017-2018	0191000 8570 2017 001		570,882	-	-	(11,546)	-	582,428
0191	Fair and Expositor Fund	8570	Department of Food and Agriculture	State Operations	BJA IT. 8570-001-0191	CH. 23/16	2016-2017	0191000 8570 2016 001		571,099	-	-	(28,281)	599,380	=
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	SEC. 19030.2	07/26/2011 - 99/99/9999	0191000 8570 2011 620		2,228,666	1,500,000	2,855,175	-	-	873,491
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture					Refunds to Reverted Appropriations	_	-	-	-	(900,000)	500,000	
									Department of Food and Agriculture Total	3,370,647	3,269,000	4,256,331	(539,627)	1,099,380	1,623,963
									Fair and Exposition Fund Total	3,370,647	3,269,000	4,296,531	(539,827)	1,099,380	1,823,963
0192	Satellie Wagering Account	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CH. 24/80, SEC. 19606.1	03/21/1986 - 99/99/9999	0192000 8570 1985 616	Department of Food and Agriculture Total	15,861,527			-		15,881,527
									Satelite Wagering Account Total	15,861,527					15,861,527
3228	Greenhouse Gas Raduction Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3228	CH. 321/15, 58 101, IT. 8570-001-3228	2015-2016	3228000 8570 2015 001		668,292	_	_	(834,177)	1,502,469	_
3228	Greenhouse Gas Reduction Fund		Department of Food and Agriculture	State Operations	Public Resources	CH. 36(2014, SEC. 75200.3	GTG12015 - 99/99/9999	3228000-8570-2015 501		_	1,300,000	1,100,000	_	_	200,000
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BJA IT 8570-101-3228	CH. 33/18, Provision 4	2018-2019	3228000 8570 2018 594		=	5,200,000	743,210	=	=	4,496,790
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-101-3228	CH. 24917, Provision 2	2017-2018	3228000 8570 2017 594		4,950,000	-	3,244,450	-	-	1,705,550
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BR-003-A & B	CH 37016, SEC. 13	2016-2017	3228000 8570 2016 594		2,226,210	(795,000)	-	(412,343)	=	1,843,553
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	Reappropriated by	CH. 29/18, IT. 8570-490, CH. 37016	2016-2019	3228000 8570 2016 50418		-	795,000	757,185	-	-	37,807
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Looi Assistance	B/A IT. 8570-101-3228	CH 2918	2016-2019	3228000 8570 2018 101		=	98,800,000	-	-	-	98,800,000
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BIA IT. 8570-101-3228	CH 24917, SEC. 31	2017-2018	3228000 8570 2017 101		94,050,000	=	92,893,299	-	-	1,196,701
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BIA IT. 8570-101-3228	CH 37016 CH 37016	2016-2017	322800085702016 101	_	2,078,801	-	-	(4,800,017)	-	6,878,818
									Department of Food and Agriculture Total	103,973,303	125,300,000	98,736,152	(6,046,537)	1,502,469	115,079,219
	Cannabia Control Fund			State Operations	BIA IT. 8570-001-3288	CH 2918	2018-2019	3288000-8570-2018 001	Greenhouse Gas Reduction Fund Total	103,973,303	105,300,000	98,738,152 49,207,459	(6,046,537)	1,502,469	115,079,219
3288 3288	Cannable Control Fund Cannable Control Fund	8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	BIA IT. 8570-001-3288 BIA IT. 8570-001-3288	CH. 2918 CH. 1417	2018-2019	3288000 8570 2018 001 3288000 8570 2017 001		75,489,343	90,212,080	49,207,459	(1,782,809)	-	1,094,541
3288	Cannable Control Fund Cannable Control Fund	870	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	BIA IT. 8570-001-3288 BIA IT. 8570-001-3288	CH. 19/17 CH. 23/16	2017-2018	3288000 8570 2017 001 3288000 8570 2016 001		15,480,943 72,215	=	_	(1,762,805) 9,762	62,653	17,222,748
2000		200	,						Department of Food and Agriculture Total	15,542,198	90,212,000	49,207,499	(1,753,043)	62,453	18,237,289
									Cannable Control Fund Total	15,542,198	90,212,000	49,207,459	(1,753,043)	62,453	18,237,289
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3139	CH. 29/18	2018-2019	3139000 8570 2018 001		-	125,000	56,873	_	_	68,127
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8575-001-3129	CH. 14/17	2017-2018	3139000 8570 2017 001		-	-	-	(5,323)	-	5,303
3129	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3139	CH. 23/16	2016-2017	3129000-8570-2016 001		213,587	-	-	5,009	208,518	-
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BIA IT. 8570-101-3139	CH. 29/18	2018-2019	3139000 8570 2018 101		-	580,000	533,500	-	-	46,500
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BJA IT. 8570-101-3129	OH. 14/17	2017-2018	3139000 8570 2017 101		50		<u>-</u>			50
									Department of Food and Agriculture Total	213,637	705,000	590,373	(234)	208,518	119,980
									Specialized License Plate Fund Total	213,637	705,000	590,373	(234)	208,518	119,980
	Calibraia Advanced Services Fund		Public Utilities Commission	State Operations	BIA IT. 8660-001-3141	CH. 29/18	2018-2019	3141000 8660 2018 001		=	8,479,000	3,999,175	=	-	4,569,625
	Calibraia Advanced Services Fund		Public Utilities Commission	State Operations	BIA IT. 8660-001-3141	CH. 14/17	2017-2018	3141000 8660 2017 001		2,116,878	-	-	75,776	-	2,041,102
3141			Public Utilities Commission	State Operations	BIA IT. 8680-001-3141	CH. 23/16	2016-2017	3141000 8860 2016 001		852,345	=	-	(5,621)	807,966	-
3141	Calibraia Advanced Services Fund		Public Utilities Commission	State Operations	BIA IT. 8680-001-3141	CH. WIT	2017-2018	3141000 8860 2017 00101		19,000	=	61	=	=	18,939
3141	Calibraia Advanced Services Fund	8660	Public Utilities Commission	State Operations Local Assistance	Reappropriated by BIA IT. 8680-101-3141	CH. 19/17 CH. 25/18	2016-2017 2018-2019	3141000 8860 2016 00117 3141000 8860 2018 101		15,000	72,611,000	8,720,052	29	_	14,901
3141	Calibraia Advanced Services Fund	8960	Public Utilities Commission Public Utilities Commission	Loai Assistana Loai Assistana	BIA IT. 8680-101-3141 BIA IT. 8680-101-3141	CH. 29/18 CH. 39/17	2018-2019	3141000 8860 2018 101 3141000 8860 2017 101		6,343,517	72,611,000	8,720,082	(11,516,412)	=	63,890,948 17,890,789
3141	Calibraia Advanced Seniose Fund Calibraia Advanced Seniose Fund	8660	Public Utilities Commission Public Utilities Commission	Logil Assistance Logil Assistance	BIA IT. 8680-101-3141 BIA IT. 8680-101-3141	CH. 39/17 CH. 23/16	2017-2018	3141000 8880 2017 101 3141000 8880 2016 101		6,343,317	=	=	(11,516,412)	_	17,858,769 64,706,833
241		9000								1,000	_	_	(44,444)	_	24,000

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 50, 2019
3141	California Advanced Services Fund	8860	Public Utilities Commission	Local Assistance	BIA IT. 8860-101-3141	CH. 1015	2015-2016	3141000 8860 2015 101	_	-	-	_	-	(76,518,155)	76,518,155
									Public Utilities Commission Total	15,883,851	81,090,000	12,529,288	(74,615,700)	(75,660,180)	229,630,462
									California Advanced Services Fund Total	10,883,891	81,090,000	12,629,288	(74,615,700)	(75,860,189)	229,620,402
0464	California High-Cost Fund-A Administrative Committee Fund	8860	Public Utilities Commission Public Utilities Commission	State Operations	BIA IT. 8860-001-0464	CH.2918	2018-2019	0464000 8880 2018 001		=	1,377,000	835,622	=	=	541,378
0464	Calibraia High-Cost Fund-A Administrative Committee Fund Calibraia High-Cost Fund-A Administrative Committee Fund	8860	Public Utilities Commission Public Utilities Commission	State Operations State Operations	EIA IT. 8650-001-0464 EIA IT. 8650-001-0464	CH.1417 CH.2316	2017-2018	0464000 8860 2017 001		672,158	_	_	27,797	516,886	644,200
0464	Calibria High-Cost Fund-A Administrative Committee Fund	8860	Public Utilities Commission	State Operations	BIA II. 8880-001-0464	CH. 1417	2017-2018	0464000 8680 2017 00101		5,000	_	16	_	_	4,984
0464	Calibraia High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	OH. 1417	2016-2017	0464000 8680 2016 00117		4,000	_	_	(28)	_	4,028
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA.IT. 8663-101-0464	CH.29/18	2018-2019	0464000 8660 2018 101		-	47,913,000	35,162,678	-	-	12,750,122
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA.IT. 8660-101-0464	CH. 1417	2017-2018	0464000 8860 2017 101		8,415,346	-	-	-	-	8,415,346
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BJA.IT. 8850-101-0464	CH. 23/16	2016-2017	0464000 8660 2016 101		5,682,990	-	-	-	5,682,990	-
									Public Utilities Commission Total	15,292,968	49,290,000	35,998,516	24,359	6,120,876	22,360,217
									California High-Cost Fund-A Administrative Committee Fund Total	15,292,968	49,290,000	35,998,516	24,359	6,100,876	22,360,217
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0470	CH. 29/18	2015-2019	0470000 8860 2018 001		-	1,568,000	275,939	-	-	1,292,861
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0470	CH. 1417	2017-2018	0470000 8860 2017 001		1,232,389	-	-	49,454	-	1,183,935
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA. IT. 8660-001-04TO BIA. IT. 8660-001-04TO	CH 2316	2016-2017	047000088602016 001		1,005,472	=	- 13	(1,458)	1,096,777	153
0470	California High-Cost Fund-B Administrative Committee Fund	8860	Public Utities Commission	State Operations State Operations	BIA IT 860-001-0470 Reappropriated by	CH. 1417 CH. 1417	2017-2018	6470000 8660 2017 00101 6470000 8660 2016 00117		4,000	=	13	197	=	3,987 2,943
0470	California High-Cost Fund & Administrative Committee Fund California High-Cost Fund & Administrative Committee Fund	8860	Public Utilities Commission Public Utilities Commission	Local Assistance	надрориваю by Ва П. 8860-101-0470	CH. 2918	2018-2019	0470000 8860 2018 101		1,000	20,777,000	10,536,616	-	=	10,340,384
0470	California High-Cost Fund-S Administrative Committee Fund		Public Utilities Commission	Local Assistance	BIA II. 8860-101-0470	CH. 1417	2017-2018	0470000 8660 2017 101		6,040,163	-	-	(22,306)	_	8,071,489
0470	California High-Cost Fund-B Administrative Committee Fund		Public Utilities Commission	Local Assistance	BIA IT. 8860-101-0470	CH 2316	2016-2017	0470000 8880 2016 101		4,163,463	-	-	-	4,163,463	_
	•								Public Utilities Commission Total	12,547,487	22,345,000	10,812,988	24,847	5,260,240	18,794,832
									California High-Cost Fund-B Administrative Committee Fund Total	12,547,487	22,345,000	10,812,988	24,847	5,260,240	18,704,832
0493	California Telecoment Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0403	CH. 2918	2018-2019	0493000 8680 2018 001		-	3,123,000	1,852,655	-	-	1,270,345
0493	California Teleconnect/Fund Administrative Committee Fund	8660	Public Utities Commission	State Operations	BJA IT. 8860-001-0403	CH. 1417	2017-2018	0493000 8880 2017 001		6,291,054	(3,400,000)	-	24,830	1,500,000	1,386,224
0493	California Teleconnectifund Administrative Committee Fund	8860	Public Utilities Commission	State Operations	BJA IT. 8660-001-0423	CH. 2316	2016-2017	0493000 8680 2016 001		1,009,942	-	-	(7,140)	1,017,082	-
0403	California Teleconnect/Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BJA IT. 8660-001-0403	CH. 14/17	2017-2018	0405000 8660 2017 00101		20,000	-	64	=	-	19,996
0403	California Teleconnectifund Administrative Committee Fund	8660	Public Utities Commission	State Operations	Reappropriated by	CH. 14/17	2016-2017	0400000 8660 2016 00117		15,000	-	-	796	-	14,214
0493	California Teleconnectifund Administrativa Committee Fund	8860		State Operations	Reappropriated by	CH. 29/16, IT. 8660-493, CH. 14/17	2017-2018	0400000 8860 2017 00118		-	3,400,000	-	-	-	3,400,000
0413	California Teleconnect/Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	B/A IT. 8660-101-0403	CH. 29/18	2018-2019	0493000 8660 2018 101		=	125,000,000	86,988,032	=	=	38,411,568
0493	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistence	B/A IT. 8660-101-0403	CH. SWIT	2017-2018	0493000 8660 2017 101		65,323,676	-	-	16,601,162	-	48,922,514
0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission Public Utilities Commission	Local Assistance Local Assistance	BIA IT. 8880-101-0483 BIA IT. 8880-101-0483	CH. 23/16 CH. 28/18	2016-2017 2018-2019	0483000 8660 2016 101 0483000 8660 2018 10102		53,914,277	1,500,000	-	1,528,763	52,085,514	1,500,000
993	Calibria Teleconnec Fund Administrative Committee Fund		Public Utilities Commission	LOCAL PROPERTY.	MAIL 0000-101-0423	01.28%	21000	Refunds to Reverted Appropriations			-		(9,175)	9,175	1,200,000
									Public Utilities Commission Total	126,453,949	129,623,000	88,440,751	18,139,226	94,981,771	94,905,201
									California Teleconnect Fund Administrative Committee Fund Total	126,453,949	129,623,000	88,440,751	16,139,226	54,591,771	94,905,201
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8860	Public Utilities Commission	State Operations	BIA IT. 8860-001-0483	CH.2918	2018-2019	0483000 8660 2018 001		_	64,285,000	45,355,190	-	-	18,028,810
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0463	CH. 1417	2017-2018	0483000 8660 2017 001		9,581,721	-	-	(4,510,235)	-	14,091,006
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0463	CH 2316	2016-2017	0483000 8660 2015 001		15,903,790	=	-	(6,622,119)	22,525,909	=
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0483	CH. 1417	2017-2018	0483000 8660 2017 00101		19,000	-	61	-	-	18,329
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 1417	2016-2017	0483000 8680 2016 00117		15,000	-	-	22	-	14,901
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA IT. 8660-101-0483	CH.2918	2018-2019	0483000 8860 2018 101		-	210,000	-	-	-	210,000
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund Deaf and Disabled Telecommunications Program Administrative Committee	8860	Public Utilities Commission	Local Assistance	BIA IT. 8660-101-0463	CH. 1417	2017-2018	0483000 8660 2017 101		40,597	-	-	(29,941)	-	70,538
0483	Fund	8660	Public Utilities Commission	Local Assistance	BIA IT. 8880-101-0483	CH.2916	2016-2017	0483000 8880 2016 101	—	98,036 25,658,144				98,036	33,335,144
								Deaf and Disab	Public Utilities Commission Total led Telecommunications Program Administrative Committee Fund Total	25,658,144	64,455,000	45,386,251 45,386,251	(11,162,196)	22,621,945	33,335,144
3015	Gas Consumption Suncharge Fund	8880	Public Utilities Commission	State Operations	Government	SEC. 13961.6	2018-2019	3015000 8860 2018 502		22,000,144	361,571,641	40,000,201 361,571,641	(11,62,56)		
3015	Gas Consumption Surcharge Fund	8860	Public Utilities Commission	Local Assistance	Covernment	SEC. 13961.6	2018-2019	3015000 8860 2018 601		_	284,456,020	264,456,020	_	_	-
									Public Utilities Commission Total	-	626,027,661	626,627,661	-	-	
									Gas Consumption Surcharge Fund Total	-	626,027,661	626,027,661	-	-	
3265	Prepaid MTS PUC Account	8860	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42223(b)(2)	2018-2019	3265000 8860 2018 501		-	164,288	164,288*	-	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42223(s)(2)	2018-2019	3265000 8660 2018 502		=	199	150*	=	=	=
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42223(s)(2)	2018-2019	3265000 8660 2018 503		-	2,185,770	2,185,770*	-	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxofon	SEC 42023(s)(2)	2018-2019	3265000 8660 2018 504		-	235,203	235,203*	-	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxoston	SEC. 42023(s)(2)	2018-2019	3265000 8660 2018 505		=	488,505	488,695*	=	=	=
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC42023(b)(2)	2018-2019	3265000 8660 2018 506		-	6,630	6,630*	-	-	-
	Prepaid MTS PUC Account		Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(6)(2)	2018-2019	3265000 8660 2018 507		-	185,832	185,832*	=	_	-
3265	Prepaid MTS PUC Account	8860	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2018-2019	3265000 8660 2018 507		-	3,286,617	11,108,789*	-	-	
									Public Utilities Commission Total Prepaid MTS PUC Account Total	-	3,286,617		-	-	
					BJA IT. 8660-001-3089	CH. 2918	2018-2019	3089000 8860 2018 001	Prepara in 15 PUL Account Total	=	3,286,617	33,185,950	=	=	2,235,050
1080	Public Utilities Commission Public Adequate's Office Armount	penn	Public Utities Commission	State Operations			20192013							-	1,616,694
3089	Public Utilities Commission Public Advocate's Office Account Public Utilities Commission Public Advocate's Office Account		Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA IT. 8860-001-3089	CH. 1417	2017-2018	3089000 8660 2017 001		2,911,003	_	_	1,294,309	_	
		8660			BIA IT. 8860-001-3089 BIA IT. 8860-001-3089	CH. 1417 CH. 2316	2017-2018 2018-2017	3089000 8660 2017 001 3089000 8660 2016 001		2,911,003 1,219,863	-	=	1,294,309 (285,820)	1,505,683	-
	Public Utilities Commission Public Advocatin's Office Account Public Utilities Commission Public Advocatin's Office Account	8660 8660	Public Utilifies Commission	State Operations											305,015
	Public Utilities Commission Public Advocate's Office Account	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA IT. 8660-001-3089	CH. 2316	2016-2017	3089000 8860 2016 001		1,210,863	-	-	(285,820)	1,005,683	
	Public Utillian Commission Public Adecosit's Office Account Public Utilian Commission Public Adecosit's Office Account Public Utilian Commission Public Adecosit's Office Account	8660 8660	Public Utilities Commission Public Utilities Commission Public Utilities Commission	State Operations State Operations State Operations	BIA IT. 8660-001-3089 BIA IT. 8660-001-3089	CH. 2916 CH. 1417	2016-2017 2017-2018	3089000 8660 2015 001 3089000 8660 2017 00102	Public Ulifiba Correlation Total	1,219,863 306,000	=	 985	(285,820)	1,505,683	305,015

de subtre facilité au notation le bit expendies.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
6412	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0412	CH. 1417	2017-2018	0412000 8880 2017 001		638,339	-	-	483,305	_	154,984
6412	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0412	CH.2316	2016-2017	0412000 8880 2016 001		622,934	-	-	(10,248)	633,172	-
0412	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8860-001-0412	CH. 1417	2017-2018	0412000 8680 2017 00101		35,000	=	113	=	=	34,887
0412	Transportation Rate Fund Transportation Rate Fund	8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	Reappropriated by 81A IT. 8880-011-0412	CH. 54/17 CH. 29/18	2016-2017	0412000 8660 2016 00117		28,000	750,000	750,000*	385	-	27,545
0412	Transportation Ratie Fund Transportation Ratie Fund	8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA.IT. 8880-011-0412 BIA.IT. 8880-401-0412	CH. 2918 CH. 2918	2015-2019	0412000 8860 2018 011		_	790,000	750,000° 558,000°	_	_	_
									Public Utilities Commission Total	1,324,263	1,308,000	113	473,462	633,172	217,516
									Transportation Rate Fund Total	1,334,263	1,308,000	113	473,462	633,172	217,516
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-001-0471	CH. 2918	2018-2019	0471000 8660 2018 001		-	30,855,000	20,807,129	=	-	10,047,871
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA.IT. 8880-001-0471	CH. 1617	2017-2018	0471000 8860 2017 001		10,506,879	=	=	(1,645,139)	=	12,152,018
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA.IT. 8680-001-0471 BIA.IT. 8680-001-0471	CH. 2916	2016-2017	0471000 8880 2015 001 0471000 8880 2017 00101		3,182,263	-	-	(44,439)	3,226,672	-
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	BIA.IT. 8860-001-0471 Reappropriated by	CH: 14/17 CH: 14/17, IT: 8880-490 & CH: 23/16, IT: 8860-801-0471	2017-2018	9471000 8680 2017 00101 9471000 8680 2016 00117		21,000	_	_	838	_	21,000
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA IT. 8660-101-0471	CH. 2918	2018-2019	0471000 8660 2018 101		_	361,424,000	316,106,254	_	_	45,317,746
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA.IT. 8660-101-0471	CH. 1417	2017-2018	0471000 8660 2017 101		247,555,178	=	-	7,671,234	-	229,883,954
0471	Universal Lifeline Telephone Senice Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA.IT. 8660-101-0471	CH. 2316	2016-2017	0471000 8860 2016 101		59,268,900	-	-	(173,973)	59,442,873	-
0471	Universal Lifeline Telephone Senice Trust Administrative Committee Fund	8660	Public Utilities Commission					Refunds to Reverted Appropriations	_	_	-	-	(9)	5	
									Public Utilities Commission Total	320,550,220	392,279,000	336,913,383	5,808,538	62,869,550	307,437,751
									eline Telephone Service Trust Administrative Committee Fund Total	320,550,220	392,279,000	336,913,383	5,808,536	62,869,550	307,437,751
0126	State Audit Fund	8855	California State Auditor's Office California State Auditor's Office	State Operations State Operations	Covernment Less Funding Provided by the Ceneral Fund	CH. 1293, SEC. 8, SB 37	2018-2019	0126000 8855 2018 501		-	34,132,008 (20,775,873)	34,132,008	-	-	_
0126	Sale Audi Fund Sale Audi Fund	8855	California State Auditor's Office California State Auditor's Office	State Operations	Less Funding Provided by Central Service Cost/Rec Fd		2018-2019	0128000 8855 2018 599		_	(12,783,981)	(12,783,061)	_	_	_
									California State Auditor's Office Total	_	573,074	573,074	_	_	_
									State Audit Fund Total	-	573,074	573,074	-	-	-
3314	California Carmabia Tax Fund	8850	Department of Finance	State Operations	Revenue and Taxation	CH. 2717, SEC. 34019 (a)(5)	07/01/2017 - 99/99/9999	3314000 8880 2017 501	_	-	440,000	388,461	=	_	51,539
									Department of Finance Total	-	440,000	388,461	-	-	51,539
									California Cannabia Tax Fund Total	-	440,000	388,461	-	-	51,539
0754	Accountancy Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2015-2019	070400088802018 588	Financial Information System for California Total	-	1,000	1,000	-	-	
									Accountancy Fund Total		1,000	1,000			
0115	Air Pollution Control Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	011500088802018 588		_	7,000	7,000	_	_	_
									Financial Information System for California Total	-	7,000	7,000	-	-	_
									Air Pollution Control Fund Total	=	7,000	7,000	-	-	_
3237	Cost of Implementation Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8-88	2018-2019	3237000 8880 2018 588	_	-	7,000	7,000	-	-	
									Financial Information System for California Total	-	7,000	7,000	-	-	
				State Operations	BIA Control	CH. 20/16, SEC. 8.88	2018-3019	3036000 8880 2018 588	Cost of Implementation Account Total	-	7,000	7,000	-	-	=
3036	Alcohol Beverage Control Fund	8880	Financial Information System for California	State Operations	BIA Control	O1.2916, SEC 8.88	2016-2019	3030000 6880 2018 588	Financial Information System for California Total	=	7,000	7,000	=		
									Alcohol Beverage Control Fund Total	-	7,000	7,000	_	_	_
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8-86	2018-2019	3117000-8880 2018 588		-	12,000	12,000	-	-	-
									Financial Information System for California Total	=	12,000	12,000	=	=	-
									Alternative and Renewable Fuel and Vehicle Technology Fund Total	=	12,000	12,000	-	-	=
3303	Ammunition Safety and Enthroament Special Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8-88	2018-2019	3303000 8880 2018 588	_	-	1,000	1,000	-	-	
									Financial information System for California Total Amountion Safety and Enforcement Special Fund Total	-	1,000	1,000	-	-	
3022	Apprenticeship Training Contribution Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8-88	2018-2019	3022000 8880 2018 588	American and and another appear on the	_	1,000	1,000	_	_	_
	•								Financial Information System for California Total	-	1,000	1,000	_	_	_
									Apprenticeship Training Contribution Fund Total	=	1,000	1,000	=	=	=
0009	Barbering and Cosmetslogy Confingent Fund	8880	Financial Information System for California	State Operations	B/A Control	CH. 29/15, SEC. 8.86	2018-2019	0069000 8880 2018 588	_	-	2,000	2,000	-	-	
									Financial Information System for California Total	-	2,000	2,000	-	-	
				Park Count	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0773000-8880 2018 588	Barbering and Cosmetology Contingent Fund Total	-	2,000	2,000	-	-	=
0773	penavora scence Examiners Fund	8880	Financial Information System for California	State Operations	en cuda	um aeros, SEU-888	20-20	W/2000 0000 JUND 008	Financial information System for California Total	=	1,000	1,000	-	-	
									Behavioral Science Examiners Fund Total		1,000	1,000			
G761	Board of Registered Nursing Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8-88	2018-2019	0761000 8880 2018 588		-	4,000	4,000	-	-	-
									Financial Information System for California Total	-	4,000	4,000	-	-	
									Soard of Registered Nursing Fund Total	-	4,000	4,000	-	-	
0133	California Beverage Container Recycling Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8-88	2018-2019	0133000 8880 2018 588	=	-	6,000	6,000			
									Financial Information System for California Total	_	6,000	6,000	-		
2008	Administrator Account	,000C	Financial Information System for California	State Operations	BIA Control	CH 29/18, SEC. 888	2016-2019	0638000 8880 2018 588	California Severage Container Recycling Fund Total	-	1,000	6,000	-	-	-
-									Financial Information System for California Total		1,000	1,000			
									Administration Account Total	-	1,000	1,000	-	_	_
0140	California Environmental License Plate Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2016-2019	0140000 8880 2018 588		=	4,000	4,000	=	=	-
									Financial Information System for California Total	-	4,000	4,000	-	-	
									California Environmental License Plate Fund Total	-	4,000	4,000	-	-	-
0143	California Health Data and Planning Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 29/16, SEC. 888	2018-2019	0143000 8880 2018 588		=	3,000	3,000	=	=	-

de in der folds from extraction in the squarefulne.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Financial Information System for California Total	-	3,000	3,000		_	-
									California Health Data and Planning Fund Total	-	3,000	3,000	-	-	-
0493	California Teleconnect Fund Administrative Committee Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0403000 8880 2018 588		-	1,000	1,000	-	-	-
									Financial Information System for California Total	-	1,000	1,000	-	-	
									California Teleconnect Fund Administrative Committee Fund Total	-	1,000	1,000	-	-	-
0228	California Tire Recycling Management Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0229000 8880 2018 588	_	-	3,000	3,000	-	-	
									Financial Information System for California Total	_	3,000	3,000			
									California Tire Recycling Management Fund Total	-	3,000	3,000	-	-	-
6100	California Used Oil Recycling Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2915, SEC. 8.88	2018-2019	0100000 8880 2018 588		_	2,000	2,000	-		
									Financial Information System for California Total California Used Oil Recycling Fund Total	-	2,000	2,000			
man	Childhood Lead Polsonino Preventon Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0080000 8880 2018 588	Carroma used on Racycing Fund I das	_	2,000	2,000	=	_	-
	Citation data Patenting Presentatives		Francis normator openi to Californi						Financial Information System for California Total		2,000	2,000	_	-	
									Childhood Lead Poisoning Prevention Fund Total	-	2,000	2,000	-	-	
3067	Cigaretis and Tobacco Products Compliance Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	3067000 8880 2018 588		_	1,000	1,000	-	-	-
									Financial Information System for California Total	_	1,000	1,000	-	=	=
									Cigarette and Tobacco Products Compliance Fund Total	-	1,000	1,000	-	-	_
0231	Health Education Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0231000 8880 2018 588		-	3,000	3,000	-	-	-
									Financial Information System for California Total	-	3,000	3,000	-	=	=
									Health Education Account Total	-	3,000	3,000	-	-	_
0235	Public Resources Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0235000 8880 2018 588	_	-	1,000	1,000	-	=	=
									Financial Information System for California Total	-	1,000	1,000	-	-	<u>-</u>
									Public Resources Account Total	-	1,000	1,000	-	-	-
0234	Research Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2015-2019	0234000 8880 2018 588	=	_	2,000	2,000	-		
									Financial Information System for California Total	-	2,000	2,000	-	-	
									Research Account Total	-	2,000	2,000	-	-	=
0098	Clinical Laboratory Improvement Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SSC. 8.88	2018-2019	0098000 8880 2018 588	-	-	1,000	1,000		-	
									Financial Information System for California Total Clinical Laboratory Improvement Fund Total		1,000	1,000			
ma	Contingent Fund of the Medical Board of California	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0758000 8880 2018 588	Cancal Laboratory improvement runo local	=	7,000	7,000	-	_	_
0/38	Contrigent Fund of the seedle doaled of California	0000	Francia momason Sylain de Calconia	Sale Operators	BA COTTO	CH. 2816, SEC. 636	2016-2019	U/30UU 000U 2U 16 500	Financial Information System for California Yotal		7,000	7,000	-	-	
									Contingent Fund of the Medical Board of California Total		7,000	7,000	_		
0795	Contractors' License Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0735000 8880 2018 588		_	7,000	7,000	-	_	_
									Financial Information System for California Total	_	7,000	7,000	_	_	
									Contractions' License Fund Total	-	7,000	7,000	-	_	-
0299	Credit Union Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0299000 8880 2018 588		-	1,000	1,000	-	-	-
									Financial Information System for California Total	-	1,000	1,000	-	=	=
									Credit Union Fund Total	-	1,000	1,000	-	=	=
3057	Dam Safety Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3057000 8880 2018 588	_	-	2,000	2,000	-	-	-
									Financial Information System for California Total	-	2,000	2,000	-	=	=
									Dam Safety Fund Total	-	2,000	2,000	-	-	-
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 8.88	2018-2019	0483000 8880 2018 588	_	-	7,000	7,000	-	-	
									Financial Information System for California Total	-	7,000	7,000	-	_	
						CH 29/18, SEC. 8.85	2018-2019	Deaf and Disab 0111000 8880 2018 588	led Telecommunications Program Administrative Committee Fund Total	-	7,000	7,000	-	-	-
0111	Department of Agriculture Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2916, SEC. 8.88	2018-2019	0111000 8880 2018 588	Financial Information System for California Total	-	12,000	12,000	-	-	<u>-</u> _
									Department of Agriculture Account Total	=	12,000	12,000	=		
0108	Department of Pesticide Regulation Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0106000 8880 2018 588		_	8,000	8,000	_	_	_
		-							Financial Information System for California Total	_	8,000	8,000	_	-	
									Department of Pesticide Regulation Fund Total	_	8,000	8,000	-	_	
3018	Drug and Device Safety/Fund	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 8.88	2018-2019	3018000 8880 2018 588		-	1,000	1,000	=	-	=
									Financial Information System for California Total	-	1,000	1,000	-	-	-
									Drug and Device Safety Fund Total	-	1,000	1,000	-	-	_
0452	Elevator Safety Account	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 8.88	2018-2019	0452000 8880 2018 588		-	3,000	3,000	=	-	
									Financial Information System for California Total	-	1,000	3,000	-	-	
									Elevator Safety Account Total	-	3,000	3,000	-	-	=
0267	Exposition Park Improvement Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2018, SEC. 8.88	2018-2019	0267000 8880 2018 588	_	-	1,000	1,000	-	-	-
									Financial Information System for California Total	-	1,000	1,000	-	-	-
									Exposition Park Improvement Fund Total	-	1,000	1,000	-	-	-
0378	False Claims Act Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0378000 8880 2018 588	_	-	2,000	2,000	-	-	
									Financial Information System for California Total	-	2,000	2,000	-	-	
									False Claims Act Fund Total	-	2,000	2,000	-	=	-
0298	Financial Institutions Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0298000 8880 2018 588		-	3,000	3,000	=	-	
									Financial Information System for California Total Financial Institutions Fund Total	=	3,000	3,000	=	=	
	Samuel State of State		Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	1008000 8880 2018 588	r mangai manusona r und Total	-	10,000	10,000	-	=	
1008	reserve vitting and Emproprietti Special Fund	0550	cai mormason byssem to California	una specificità		and the state of t	ar 45-4314		Financial Information Sentem for California Total		10,000	10,000		-	
										-	repent	nijew	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Finance Safety and Enforcement Special Fund Total	JUNE 30, 2016	AUGMENTATIONS 11,000	10,000	EAPENDITURES -		JUNE 30, 2019
0200	Fish and Game Preservation Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC 888	2018-2019	0200000 8880 2018 588	_	=	12,000	12,000	-		= =
									Financial Information System for California Total	-	12,000	12,000	_		
									Fish and Game Preservation Fund Total	=	12,000	12,000	-		= =
6177	Food Safety Fund	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 8.88	2018-2019	0177000 8880 2018 588	Financial Information System for California Total		1,000	1,000	-		
									Food Safety Fund Total	-	1,000	1,000	-		
6203	Genetic Disease Teating Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0203000 8880 2018 588		_	3,000	3,000	-		
									Financial Information System for California Total	=	3,000	3,000	-		
									Genetic Disease Testing Fund Total	=	3,000	3,000	-		= =
3228	Greenhouse Gas Reduction Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3228000 8880 2018 588	-	_	2,000	2,000	_		<u> </u>
									Financial Information System for California Total Greenhouse Gas Reduction Fund Total	-	2,000	2,000	-		
3103	Halchery and Hand Faheries Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	3103000 8880 2018 588	Green day and Color Ford Today	_	2,000	2,000	_		
									Financial information System for California Total		2,000	2,000	-		
									Hatchery and Inland Flaheries Fund Total	-	2,000	2,000	_		= =
0099	Health Statistics Special Fund	8880	Financial information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0099000 8880 2018 588	<u>-</u>	-	3,000	3,000	-		
									Financial Information System for California Total	-	3,000	3,000	_		<u> </u>
				State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0582000 8880 2018 588	Health Statistics Special Fund Total	=	3,000	3,000	-		
0582	High Polluter Repair or Removal Account	8880	Financial Information System for California	osa operatora	BIACOTTO	CH. 2816, SEC. 6.68	2010-2019	050,000 6660,2016 566	Financial Information System for California Total	-	4,000	4,000	-		<u> </u>
									High Polluter Regair or Removal Account Total	_	4,000	4,000	-		
3122	Enhanced Fleet Modernization Subaccount	8880	Financial information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3122000 8880 2018 588		-	4,000	4,000	-		
									Financial Information System for California Total	-	4,000	4,000	-		
									Enhanced Fleet Modernization Subaccount Total	-	4,000	4,000	-		
0752	Home Furnishings and Thermal Insulation Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0752000 8880 2016 588	-	_	1,000	1,000	-		
									Financial Information System for California Total Home Furnishings and Thermal Insulation Fund Total	-	1,000	1,000	-		- <u>-</u>
3153	Hone Racing Fund	8880	Financial information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3153000 8880 2018 588		_	1,000	1,000	-		
									Financial information System for California Total		1,000	1,000	_		
									Horse Racing Fund Total	=	1,000	1,000	-		
0121	Hospital Building Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	012100088802018 588	-	-	7,000	7,000	-		
									Financial Information System for California Total	-	7,000	7,000	-		<u> </u>
****	Named Andre Service Service	***	Secret Member Patro to California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	3158000 8880 2018 588	Hospital Building Fund Total	-	7,000	7,000	-		= = =
302	Troughan Quanty Paradaman Paradaman Calu	-	reacts constantly pain of Caloria						Financial Information System for California Total		13,000	13,000	-		
									Hospital Quality Assurance Revenue Fund Total	-	13,000	13,000	-		
0367	Indian Gaming Special Distribution Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC. 888	2018-2019	0967000 8880 2018 588	_	-	3,000	3,000	-		<u> </u>
									Financial Information System for California Total	-	3,000	3,000	-		
									Indian Gaming Special Distribution Fund Total	-	3,000	3,000	-		
0272	Intent Botulam Treatment and Prevention Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC. 8.88	2018-2019	0272000 8880 2016 588	Financial information System for California Total	-	1,000	1,000	-		
									Infant Solulism Treatment and Prevention Fund Total		1,000	1,000			
0217	Insurance Fund	8880	Financial information System for California	State Operations	BIA Control	CH 2916, SEC 888	2018-2019	021700088802018 588		-	21,000	21,000	-		
									Financial Information System for California Total	-	21,000	21,000	-		= =
									Insurance Fund Total	-	21,000	21,000	-	-	
3065	Electronic Waste Recovery and Recycling Account	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	3065000 8880 2018 588	-	-	11,000	11,000	-		<u> </u>
									Financial Information System for California Total Electronic Wasta Recovery and Recycling Account Total	-	11,000	11,000	-		
0387	Integrated World Management Account	8880	Financial Information System for California	State Operations	BIA Contol	CH. 2918, SEC. 888	2018-2019	0387000 8880 2018 588	Emergenic Matrix Recovery and Recycling Account Total	=	11,000	11,000	-		
		-							Financial Information System for California Total	-	5,000	5,000	-		
									Integrated Waste Management Account Total	-	5,000	5,000	-		
3078	Labor and Workforce Development Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	3076000 8880 2016 588	-	-	1,000	1,000	-		
									Financial Information System for California Total	=	1,000	1,000	-		
									Labor and Workforce Development Fund Total	-	1,000	1,000	-		
3152	Labor Enforcement and Compliance Fund	8880	Financial Information System for California	State Operations	BA Contol	CH. 2918, SEC. 888	2018-2019	3152000 8880 2018 588	Financial Information Feature for Culture 1 To 1		7,000	7,000	-		
									Financial Information System for California Total Labor Enforcement and Compliance Fund Total	-	7,000	7,000	-		<u> </u>
0923	Managed Care Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0903000 8880 2018 588		_	8,000	8,000	-		<u> </u>
									Financial Information System for California Total	-		8,000	-		
									Managed Care Fund Total	-		8,000	-		
3288	Carnabis Control Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	3388000 8880 2018 588	_	-	11,000	11,000	-		
									Financial Information System for California Total	=	11,000	11,000	-		<u> </u>
				State Operations	BA Control	CH. 29/16, SEC. 8.86	2018-2019	0212000-8880-2018 - 588	Cannable Control Fund Total	-	11,000	11,000	-		= =
0212	Marine Invasive Species Control Fund	8880	Financial Information System for California	see upersons	an Cored	Un. 2470, SEL. 0.00	210-219	W/1200 000 2015 500	Financial Information System for California Total	=	1,000	1,000	-		
									Marine Invasive Species Control Fund Total		1,000	1,000	-		- -

CIMP		MENCY								IINEWYIMGEDED DAI ANYE	AGROPODIATIONS AND	ALIBORAL ARVO MET	DOWN VEAD NET		IMENININGCOED ON ANCE
FUND NUMBER	FUND NAME Cocupational Safety and Health Fund	AGENCY CODE 8880	AGENCY NAME Financial Information System for California	CHARACTER State Operations	BUDGET AUTHORITY BIA Control	SECJCH. CH 2918, SIC. 888	PY 2018-2019	APPROPRIATION 5121000 8880 2018 588	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3121	Occupational salety and reason runs	6000	Francia intrinsion system for California	San Operators	BIA COTTO	CH.2816, SEC. 636	200-2019	3/2/1000 6860 2016 586	Financial Information System for California Total		10,000	10,000	-	-	
									Occupational Safety and Health Fund Total	-	15,000	12,000	=	-	
0263	ORHighway Vehicle Trustifund	8880	Financial Information System for California	State Operations	BIA Control	CH 29/16, SEC 8.88	2018-2019	C263000 8880 2018 588		-	7,000	7,000	-	-	-
									Financial Information System for California Total	-	7,000	7,000	-	-	
									Off-Highway Vehicle Trust Fund Total	-	7,000	7,000	-	-	
3046	Oil, Gas, and Geothermal Administrative Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 29/16, SEC. 8.88	2018-2019	3046000 8880 2018 588	Financial Information System for California Total	=	11,000	11,000	_	_	
									OR, Gas, and Geothermal Administrative Fund Total		11,000	11,000	-	-	
0320	OI Spill Prevention and Administration Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 29/16, SEC. 8.88	2018-2019	0320000 8880 2018 588		-	5,000	5,000	_	-	
									Financial Information System for California Total	-	5,000	5,000	-	-	_
									Oil Spill Prevention and Administration Fund Total	-	5,000	1,000	-	-	
6767	Pharmacy Board Contingent Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0767000 8880 2018 588	_	-	2,000	2,000	=	=	
									Financial Information System for California Total Pharmacy Soand Contingent Fund Total	-	2,000	2,000	-	-	
2740	Sharine Down Sand	***	Encode Managine Poster de Collecto	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0759000 8880 2018 588	Pharmacy Board Contingent Fund Total	=	1,000	2,000	=	-	
0.33	Princia resign cool		reaction outsides of contra						Financial Information System for California Total	-	1,000	1,000	-	_	
									Physical Therapy Fund Total	-	1,000	1,000	-	-	
0305	Private Postercondary Education Administration Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.86	2018-2019	0305000 8880 2018 588		-	2,000	2,000	-	-	-
									Financial Information System for California Total	-	2,000	2,000	-	-	
									Private Postsecondary Education Administration Fund Total	=	2,000	2,000	-	-	=
0239	Private Security Services Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0239000 8880 2018 588	_		2,000	2,000	-	_	
									Financial Information System for California Total	-	2,000	2,000		-	
	Professional Engineer's, Land Surveyor's, and Geologists Fund			State Operations	BIA Control	CH 2916 SEC 8.88	2018-2019	0770000 8880 2018 588	Private Security Services Fund Total	-	2,000	2,000	-	-	
676	Prossors Engineers, Lano Surveyors, and Geologies Fund	6000	France increases system or California	Jan Operators	DACONO.	G1. 2810, G0. G0.	2010-2013	C17000 00022010 300	Financial Information System for California Total		1,000	1,000			
									Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	_	1,000	1,000	_	-	
0310	Psychology Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0310000 8880 2018 588		-	1,000	1,000	-	-	-
									Financial Information System for California Total	-	1,000	1,000	-	=	=
									Psychology Fund Total	-	1,000	1,000	-	-	
3053	Public Rights Law Enforcement Special Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC. 8.88	2015-2019	3053000 8880 2018 588	_	=	1,000	1,000	=	=	
									Financial Information System for California Total	-	1,000	1,000	-	-	
									Public Rights Law Enforcement Special Fund Total	=	1,000	1,000	-	-	
0328	Public School Planning, Design and Construction Review Revolving Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	0328000 8880 2018 588	Financial Information System for California Total	=	6,000	8,000 8,000		-	
								Public S	chool Planning, Design and Construction Review Revolving Fund Total	-	6,000	6,000	-	-	
3089	Public Utilities Commission Public Advocate's Office Account	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC. 888	2018-2019	3089000 8880 2018 588		_	3,000	3,000	-	_	
									Financial Information System for California Total	-	3,000	3,000	-	-	-
									Public Utilities Commission Public Advocate's Office Account Total	-	3,000	3,000	-	-	
oors	Radiation Control Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC. 888	2018-2019	0079000 8880 2018 588	_	-	3,000	3,000	-	-	
									Financial Information System for California Total	-	3,000	3,000	-	-	
				State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0400000 8880 2018 588	Radiation Control Fund Total	=	1,000	1,000	=	-	-
0400	Real Exists Appraisers Regulation Fund	8880	Financial Information System for California	State Operations	BIA Contol	CH 2916, SEC. 886	2018-2019	0400000 8880 2018 588	Financial Information System for California Total	-	1,000	1,000	-	-	
									Real Estate Appraisers Regulation Fund Total	_	1,000	1,000	-	_	
0317	Real Edgle Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2015-2019	0317000 8880 2018 588		-	6,000	6,000	-	-	
									Financial Information System for California Total	-	6,000	6,000	-	-	
									Real Estate Fund Total	-	6,000	6,000	-	-	
3088	Registry of Charlable Trusts Fund	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 888	2018-2019	3088000 8880 2018 588	_	-	1,000	1,000	=	-	
									Financial Information System for California Total		1,000	1,000	-	=	
					BIA Control	CH. 2918, SEC. 888	2018-2019	3113000 8880 2018 588	Registry of Charitable Trusts Fund Total	-	1,000	1,000	-	-	
3113	навовява and Outpatent Program Licensing Fund	8880	rinanciai internation System for California	State Operations	MA CATEGO	G11, 48(10), DEG. 600	210-211	J-130010000 JUNE 500	Financial Information System for California Total		1,000	1,000			
									Residential and Outpatient Program Licensing Fund Total		1,000	1,000		-	
0214	Resitution Fund	8880	Financial Information System for California	State Operations	BIA Control	CH.2918, SEC. 888	2015-2019	0214000 8880 2018 588		=	3,000	3,000	=	-	
									Financial Information System for California Total	-	3,000	3,000	-	-	-
									Restitution Fund Total	-	3,000	3,000	-	-	_
0306	Safe Drinking Water Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0306000 8880 2018 588	_	-	3,000	3,000	-	-	
									Financial Information System for California Total	=		3,000	=	-	-
									Safe Drinking Water Account Total	-	3,000	3,000	-	=	-
0228	Secretary of State's Business Fees Fund	8880	Financial information System for California	State Operations	BIA Control	CH. 29/16, SEC. 8.88	2018-2019	0228000 8880 2018 588	Financial Information System for California Total	-	5,000	5,000	-	-	
									Financial Information System for California Total Secretary of State's Business Fees Fund Total		5,000	5,000			
0067	State Corporations Fund	8880	Financial Information System for California	State Operations	B/A Control	CH. 29/16, SEC. 8.86	2018-2019	0067000 8880 2018 588	, , , , , , , , , , , , , , , , , , , ,	_	6,000	6,000	_	_	
									Financial Information System for California Total	-	6,000	6,000	-	-	
									State Corporations Fund Total	-	6,000	6,000	-	-	-
0741	State Dentatry Fund	8880	Financial Information System for California	State Operations	BIA Cortol	CH. 29/16, SEC. 8.86	2018-2019	0741000 8880 2018 588		-	1,000	1,000	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	R BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 90, 2019
									Financial Information System for California Total	-	1,000	1,000	-	_	_
									State Dentistry Fund Total	-	1,000	1,000	-	-	
3098	State Department of Public Health Licensing and Certification Program Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 29/18, SEC. 8.88	2018-2019	3098000 8880 2018 588		-	16,000	16,000	-	-	-
									Financial Information System for California Total	-	16,000	15,000	-	=	_
								State Depa	rtment of Public Health Licensing and Certification Program Fund Total	-	16,000	15,000	-	=	
0392	State Parks and Recreation Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC 8.88	2018-2019	0392000 8880 2018 588	_	-	23,000	22,000	-	-	_
									Financial Information System for California Total	-	23,000	22,000	-	-	_
									State Parks and Recreation Fund Total	-	23,000	23,000	-	-	-
0338	Strong Micron Instrumentation and Selemic Hazards Mapping Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 29/18, SEC. 8.88	2018-2019	0338000 8880 2018 588	_	-	1,000	1,000	-	-	<u> </u>
									Financial Information System for California Total	-	1,000	1,000	=	=	=
									trong-Motion Instrumentation and Selemic Hazards Mapping Fund Total	-	1,000	1,000	-	-	-
0775	Structural Pleat Control Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC 8.88	2018-2019	0775000 8880 2018 588	_	-	1,000	1,000	-	-	
									Financial Information System for California Total	-	1,000	1,000	_		
									Structural Peat Control Fund Total	-	1,000	1,000	-	-	=
0448	Occupancy Compliance Monitoring Account	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0448000 8880 2018 588	_	-	1,000	1,000	_	-	
									Financial Information System for California Total	-	1,000	1,000	-	-	
									Occupancy Compliance Monitoring Account Total	-	1,000	1,000	-	-	-
0407	Teacher Credentals Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2916, SEC 8.88	2018-2019	0407000 8880 2018 588	Financial Information System for California Total	-	3,000	3,000	-	-	
									Teacher Credentials Fund Total		3,000	3,000			
***	Timber Requisition and Forest Restoration Fund		Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3212000 8880 2018 588	HARCHEF CHROMITAIR FUND 1058	_	5,000	5,000	=	=	_
3/12	Emoter Haguation and Forest Hastoriston Folios	0000	Financia Incimisco System di California	Jan Operator	an consu	Cit. all to, doc. one	20 10-20-18	212000000000000000000000000000000000000	Financial Information System for California Total		5,000	5,000			
									Timber Regulation and Forest Restoration Fund Total		5,000	5,000			
9439	Underground Storage Tank Cleanup Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0430000 8880 2018 588		_	30,000	30,000	_	_	_
									Financial Information System for California Total	_	30,000	30,000	_	-	_
									Underground Storage Tank Cleanup Fund Total	_	30,000	30,000	_	-	
3087	Unfair Competition Law Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	3087000 8880 2018 588		_	2,000	2,000	_	_	_
									Financial Information System for California Total	_	2,000	2,000	_	_	
									Unfair Competition Law Fund Total	_	2,000	2,000	_	-	
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 8.88	2018-2019	0471000 8880 2018 588		-	3,000	3,000	_	-	-
									Financial Information System for California Total	-	3,000	3,000	-	=	=
								Universi	al Lifeline Telephone Service Trust Administrative Committee Fund Total	-	3,000	3,000	-	=	-
0421	Vehicle Inspection and Repair Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2015-2019	0421000 8880 2018 588		-	14,000	14,000	-	-	-
									Financial Information System for California Total	-	14,000	14,000	-	-	_
									Vehicle Inspection and Repair Fund Total	-	14,000	14,000	-	-	
0779	Vocational Nursing and Psychiatric Technicians Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2016-2019	0779000 8880 2018 588		-	2,000	2,000	-	-	-
									Financial Information System for California Total	-	2,000	2,000	-	-	-
									Vocational Nursing and Psychiatric Technicians Fund Total	-	2,000	2,000	-	-	-
0193	Waste Discharge Permit Fund	8880	Financial Information System for California	State Operations	BIA Control	CH 2918, SEC. 888	2018-2019	0193000 8880 2018 588	_	=	14,000	14,000	-	-	-
									Financial Information System for California Total	-	14,000	14,000	-	-	_
									Waste Discharge Permit Fund Total	-	14,000	14,000	-	-	-
3058	Water Rights Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	3058000 8880 2018 588	_	-	3,000	3,000	-	-	
									Financial Information System for California Total	_	3,000	3,000	-	-	
									Water Rights Fund Total	-	3,000	3,000	-	-	-
0223	Workern' Compensation Administration Revolving Fund	8880	Financial Information System for California	State Operations	BIA Control	CH. 2918, SEC. 888	2018-2019	0223000 8880 2018 588	_	_	36,000	36,000	-	=	-
									Financial Information System for California Total	=	36,000	36,000	=	-	
***					BJA IT. 8885-295-0106	CH. 2918	2018-2019	0106000 8885 2018 295	Workers' Compensation Administration Revolving Fund Total	-	36,000 65,000	36,000 60,707	-	-	4,293
0106	Inspectation reaccos regulator rund	655	Countries on or see wandship	LICE ASSESSED	MAII. MAD 200 U U U	W11. 24710	210-219	v nesson selle 2010 200	Commission on State Mandates Total	-	65,000	60,707			4,293
									Commission on State Mandates Total Department of Pesticide Regulation Fund Total		65,000	60,707		-	4,203
1001	Merbi Health Services Fund	gsan	Millary Department	State Operations	BJA IT. 8940-001-3085	CH. 2918	2018-2019	3085000 8940 2018 001		_	1,420,000	1,286,821	_	_	133,179
108	Merbi Hasib Services Fund	gsen	Military Department	State Operations	BIA IT. 8940-001-3085	CH. 1417	2017-2018	3085000 8940 2017 001		4239	(4.0)00	(386821	4,239	=	-
3085	Mertal Health Services Fund	8540	Milbry Department	State Operations	BJA IT. 8940-001-3085	CH. 2316	2016-2017	3085000 8940 2016 001		75,286	_	_	9,102	66,184	_
									Military Department Total	79,525	1,420,000	1,286,821	13,341	66,194	133,179
									Mental Health Services Fund Total	70,525	1,420,000	1,286,821	13,341	66,194	133,179
3013	California Central Coast State Veterans' Cemelery at Fort Ord Operators Fund	8955	Department of Velerans Affairs	State Operations	BIA IT. 8955-001-3013	CH.2918	2018-2019	3013000 8995 2018 001		_	65,000	59,717	_	_	5,263
3013	California Central Coset State Veteranni Cemetery at Fort Ord Operations Fund	8955	Department of Velorana Affairs	State Operations	BIA IT. 8955-001-3013	CH. 1417	2017-2018	3013000 8995 2017 001		25,916	_	-	9,708	-	16,208
3013	California Central Coset State Veterans' Cemetery at Fort Ord Operations Fund	8955	Department of Velerans Affairs	State Operations	BJA IT: 8895-001-3013	CH. 2316	2016-2017	3013000 8955 2016 001		66,379	-	_	(1,370)	67,949	=
	California Central Coast State Veterans' Cemelary at Fort Ord Operators Fund			Capital Outlay	BJA IT. 8898-301-3013	CH. 29/18	2018-2019	3013000 8985 2018 301		-	571,000	571,000	_	-	-
									Department of Veterans Affairs Total	92,495	636,000	630,717	8,228	67,940	21,491
								California Ce	mbal Coast State Veterans' Cemelary at Fort Ord Operations Fund Total	92,495	636,000	630,717	8,228	67,940	21,491
3085	Merbil Health Senioss Fund	8955	Department of Velorana Affairs	State Operations	BJA IT. 8955-001-3085	CH. 29/18	2018-2019	3085000 8955 2018 001		-	256,000	346,472	-	-	9,538
3085	Mertal Health Services Fund		Department of Veterans Affairs	State Operations	BJA IT. 8955-001-3085	CH. W/IT	2017-2018	3085000 8955 2017 001		19,378	-	-	(175)	=	19,553
3085	Merbil Health Services Fund	8955	Department of Veterans Affairs	State Operations	B/A IT. 8955-001-3085	CH. 23/16	2016-2017	3085000 8995 2016 001		28,851	-	-	-	26,651	-
3085	Merbil Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	B/A IT. 8955-101-3085	CH. 29/18	2018-2019	3085000 8995 2018 101		-	1,270,000	1,260,000	-	-	10,000
3085	Merbil Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	B/A IT. 8995-101-3085	CH. 1417	2017-2018	3085000 8985 2017 101		1,646	-	-	(10,000)	-	11,046
3085	Merbi Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	B/A IT. 8955-101-3085	CH: 23/16	2016-2017	3085000 8985 2016 101		3,396	-	-	-	3,396	-

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Department of Veterana Affairs Total	12,631	1,528,000	1,506,472	(10,173)	32,207	50,027
									Mental Health Services Fund Total	52,631	1,528,000	1,508,472	(10,175)	32,207	50,127
0238	Northern California Valerams Cemelory Perpetual Maintenance Fund	8005	Department of Veterans Affairs	State Operations	BIA IT. 8955-001-0238	CH.2918	2018-2019	0238000 8955 2018 001		-	60,000	17,423	-	-	42,577
0238	Northern California Valerams Cemelory Perpetual Maintenance Fund	8005	Department of Veterans Affairs	State Operations	BIA IT. 8955-001-0238	CH. 1417	2017-2018	0238000 8955 2017 001		28,457	-	-	1,475	-	26,982
6238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8005	Department of Velorans Affairs	State Operations	Milbery and Velorans	SEC. 1423(d)	2018-2019	0238000 8955 2018 501		-	(1,475)	(1,475)	-	=	_
									Department of Veterans Affairs Total	28,457	58,525	15,948	1,415	-	63,520
								North	em California Veterana Cemetery Perpetual Maintenance Fund Total	28,457	58,525	15,948	1,415	-	60,500
0083	Velenana Service Office Fund	8955	Department of Veterans Affairs	State Operations	BIA IT. 8955-001-0083	CH.2918	2018-2019	0083000 8955 2018 001		-	52,000	32,897	-	-	19,103
0083	Veterans Service Office Fund	8005	Department of Velerams Affairs	State Operations	BIA IT. 8955-001-0083	OH. 1417	2017-2018	0083000 8955 2017 001		2,384	-	-	-	-	2,384
0083	Veterans Service Office Fund	8955	Department of Velenana Affairs	State Operations	BIA IT. 8955-001-0083	CH 23/16	2016-2017	0083000 8955 2016 001		2,363	=	=	-	2,363	=
0083	Welenane Service Office Fund	8955	Department of Velerans Affairs	Local Assistance	BIA IT. 8955-101-0083	CH. 29/18	2018-2019	0083000 8955 2018 101		=	935,000	857,000	-	=	76,000
0083	Witerans Service Office Fund	8955	Department of Veterana Affains	Local Assistance	BIA IT. 8955-101-0083	CH. 16/17	2017-2018	0083000 8955 2017 101	_	35,000	-	-	-	-	35,000
									Department of Velerans Affairs Total	39,747	987,000	889,897	-	2,363	134,487
									Veterans Service Office Fund Total	39,747	987,000	889,897	-	2,363	134,487
3268	Senior Olizans and Disabled Olizans Properly Tax Postponement Fund	9100	Tax Ralief	Local Assistance	Covernment	SEC. 16180	2018-2019	3268000 9100 2018 601	_	=	3,525,041	3,525,041	-	-	
									Tax Railef Total	_	3,525,041	3,525,041	-	_	
								Senior C	itizans and Disabled Citizens Property Tax Postponement Fund Total	-	3,525,041	3,525,041	-	-	-
3007	Traffic Congestion Relief Fund	9210	Loal Government/I naming	Local Assistance	Comment	CH. 9100	C7/07/2000 - 98/99/9999	3007000 9210 2000 601	_	748,632	-	(783,787)	-	-	1,532,419
									Local Government Financing Total	748,832	75,000,000	(783,787)	-	-	1,532,419
3007	Traffic Congestion Relief Fund	9350	Shared Revenue	Local Assistance	Covernment	CH. 2017, SEC. 16321(c)	07/01/2017 - 98/99/9999	3007000 9350 2017 601		-	75,000,000	75,000,000	-	-	
									Shared Revenue Total Traffic Congestion Relief Fund Total			75,000,000			1,532,419
				tent fertinen	Vehicle	SEC. 38340(a)	2018-2019	0261000 9380 2018 602	Traffic Congestion Relief Fund Total	748,632	75,000,000 1,916,978	74,216,213 1,916,978	-		1,532,419
0261	OF-Highway Lionne Fee Fund	9380	Apportonment of OR-Highway License Fees	Loca Assistance	WHOM	SEL. 3040(8)	2010-2010	G0000000000000000000000000000000000000	Apportionment of Off-Highway License Fees Total		1,916,978	1,916,918			
									Off-Highway License Fee Fund Total		1,916,978	1,916,918			<u> </u>
3003	Transcriptor Delared Insulment Fund	9535	Accomingment of Local Transportation Fundam	Local Assistance	Revenue and Taxation	CH. 5606, SEC. 7105(e)(2)(A) & 7105(e)(2)	07/07/2006 - 98/99/9999	3093000 9535 2006 601	Cirriginal License Per Fina India	485,714	-	_	_	_	485,714
3003	Transportation Deferred Investment Fund	9535	Approlament of Local Transportation Funding	Local Assistance	Revenue and Taxation	CH. 5606, SEC. 7105(e)(2)(A) & 7106(e)(2)	C7/C7/0006 - 99/99/9999	3093000 9535 2006 601			_	8,000,000*	_	_	_
			,						Approxionment of Local Transportation Funding Total	485,714	-	-	-	-	485,714
									Transportation Deferred Investment Fund Total	485,714	-	_	-	_	485,714
3008	Transportation Investment/Fund	9535	Approforment of Local Transportation Funding	Local Assistance	Revenue and Taxation	CH. 73307, SEC. 7104.2(c)(S)(B)	10/14/2007 - 06/20/2019	3008000 9535 2007 602		1,488,952	_	_	_	1,488,952	_
									Approxionment of Local Transportation Funding Total	1,488,952	_	_	_	1,488,952	
									Transportation Investment Fund Total	1,488,952	_	_	_	1,488,952	
0404	Other - Unaflocated Special Funds	9625	Herest Payments to the Federal Government	State Operations	BIA IT. 9625-001-0494	CH. 2918	2018-2019	0494000 9625 2018 001		-	1,000	-	-	_	1,000
0494	Other - Unallocated Special Funds	9625	Interest Payments to the Federal Government	State Operations	BIX IT. 9625-001-0494	CH. 1417	2017-2018	0494000 9625 2017 001		1,000	=	=	-	-	1,000
0494	Other - Unaflocated Special Funds	9625	Interest Payments to the Federal Government	State Operations	BIA IT. 9625-001-0494	CH. 2316	2016-2017	0494000 9625 2016 001		1,000	-	-	-	1,000	-
									Interest Payments to the Federal Covernment Total	2,000	1,000	-	-	1,000	2,000
									Other - Unallocated Special Funds Total	2,000	1,000	-	-	1,000	2,000
0200	Fish and Game Preservation Fund	9672	Settlements and Judgments by Department of Justice	State Operations	BIA Control	CH. 39415, SEC. 1(b)	10/01/2015 - 09/30/2018	0200000 9672 2015 506		517,255	=	=	-	-	517,255
									Settlements and Judgments by Department of Justice Total	517,255	-	-	-	-	517,255
									Fish and Game Preservation Fund Total	517,255	-	-	-	-	517,255
0494	Other - Unafloated Special Funds	9800	Augmentation for Employee Compensation	State Operations	BJA IT. 9800-001-0494	CH.2918	2018-2019	0494000 9800 2018 001		=-	471,311,000	-	-	-	471,511,000
0494	Other - Unabcoded Special Funds	9800	Augmentation for Employee Compensation	State Operations	BIA IT. 9800-001-0494	CH. 14/17	2017-2018	0494000 9800 2017 001		372,047,000	-	-	-	-	372,047,000
0494	Other - Unabcoded Special Funds	9800	Augmentation for Employee Compensation	State Operations	B/A IT. 9800-001-0494	CH. 23/16	2016-2017	0494000 9800 2016 001	_	199,596,000	(110,725,000)	-	-	88,871,000	
									Augmentation for Employee Compensation Total	571,643,000	360,586,000	-	-	88,871,000	843,358,000
									Other – Unallocated Special Funds Total	571,643,000	360,586,000	-	-	88,871,000	843,358,000
0704	Accountancy Fund	9802	June to July Payroll Deferral	State Operations	B/A Control	SEC. 1245	2018-2019	0704000 9802 2018 501	_	-	802,382	802,382	-	-	
									June to July Payroll Deferral Total		802,382	802,382	-	-	=
		,				***			Accountancy Fund Total	=	802,382	802,382	=	=	=
0108	Acapanoum Fund	9802	June to July Payroll Deferral	State Operations	B/A Control	SEC 1245	2018-2019	0108000 9802 2018 501			104,974	104,974			
									June to July Payroll Deferral Total	-	104,074	134,074	-	-	=
		,		State Operations	BIA Control	SEC. 1246	2018-2019	3080000 9802 2018 501	Acupuncture Fund Total	-	104,074	104,974	-	-	_
3080	ADS Drug Assistance Program Rebate Fund	9802	June to July Payroll Deferral	sam uperators	with Common	JEU, 1240	2015-2019	3080000 sei 2 2016 501	June to July Payroll Deferral Total		267,703	267,703			
									AIDS Drug Assistance Program Rebate Fund Total		287,793	267,703			
****	Air Pollution Control Fund	nem	June to July Prental Defental	State Countries	BIA Control	SEC. 1245	2018-2019	0119000 9802 2018 501	And any Assessed Programmass Fore the	_	3,534,688	3,534,688	_	_	_
4-13				one operation		12.70	200000		June to July Payroll Deferral Total		3,534,688	3,534,688			
									Air Pollution Control Fund Total		3,534,688	3,534,688			
1017	Cost of Incilementation Account	9812	June to July Playroll Deferral	State Operators	BIA Control	SEC. 12.46	2018-2019	3237000 9802 2018 501	remain course and 1008	=	3,355,676	3,185,978	-	-	=
									June to July Payroll Deferral Total		3,165,978	3,185,978			
									Cost of Implementation Account Total	-	3,185,978	3,185,978			
3119	Air Quality Improvement Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3119000 9802 2018 501	TOTAL CONTRACTOR OF THE PARTY O	_	76,619	76,619	_	_	_
2119	. ,						Superior		June to July Payroll Deferral Total		76,619	70,619			
									Air Quality improvement Fund Total		76,619	70,619			
3036	Alcohol Beverage Control Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3036000 9802 2018 501		_	4,125,058	4,125,038	_	_	_
			, -						June to July Payroll Deferral Total	-	4,125,058	4,125,008	=	-	
									Alcohol Beverage Control Fund Total	-	4,185,008	4,185,098	-	-	
0117	Alcoholic Beverage Control Appeals Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.46	2018-2019	0117000 9802 2018 501		-	45,605	45,605	_	=	_

dis der bich blicken voll ridder bild reperform.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HONDEN		COOL							June to July Payroll Deferral Total	- June 10, 2010	45,605	45,605	-		
									Alcoholic Beverage Control Appeals Fund Total	-	45,605	45,605	-	_	
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9802	June to July Payroll Defensi	State Operations	BiA Control	SEC. 1245	2018-2019	3117000 9802 2018 501		-	262,931	262,931	-	-	-
									June to July Payroll Deferral Total	-	262,931	262,931	-	-	_
									Alternative and Renewable Fuel and Vehicle Technology Fund Total	-	262,931	262,931	-	-	-
3303	Ammunition Safety and Enforcement Special Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3303000 9802 2018 501	_	-	326,801	306,801	-		
									June to July Payroll Deferral Total		326,801	306,801			
									Ammunition Safety and Enforcement Special Fund Total	-	326,801	326,801	-	-	_
3034	Antheronium Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3034000 9802 2018 501		=	17,763	17,763	=		
									June to July Payroll Deferral Total Actilerrorism Fund Total		17,763	17,763			
3060	Appellate Court Trust Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3060000 9802 2018 501		_	20,589	20,589	_	-	
									June to July Payroll Deferral Total	_	20,589	20,589	-	_	
									Appellate Court Trust Fund Total	-	20,589	21,589	-	_	
3205	Appliance Efficiency Enforcement Subaccount	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3205000 9802 2018 501		-	18,559	18,500	-	-	-
									June to July Payroll Deferral Total	=	18,500	18,500	-	=	-
									Appliance Efficiency Enforcement Subaccount Total	-	18,000	18,559	-	-	-
3022	Apprenticeship Training Contribution Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3022000 9802 2018 501	_	-	461,717	461,717	-	-	-
									June to July Payroll Deferral Total	-	461,717	461,717	-		
									Apprenticeship Training Contribution Fund Total	-	461,717	461,717	-	-	
0326	Athletic Commission Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0326000 9802 2018 501	_	=	70,769	70,769	-	-	
									June to July Paynoll Deferral Total Athletic Commission Fund Total	-	70,789 70,789	70,789 70,789	-		
onen	Barbarino and Cosmetision Confinent Fund	rem.	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0060000 9802 2018 501	Americ Commission Fond Ford	=	1,95082	1,95,082	_	_	
	sales of an Content of Content of		Suite School Projects Continue	Jan Optiable	an conta	360.1049	20 10/40/18	000000000000000000000000000000000000000	June to July Payroll Deferral Total		1,95,082	1,145,082			
									Barbering and Cosmetology Contingent Fund Total	-	1,145,082	1,145,082	-	_	
0773	Behavioral Science Examiners Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0779000 9802 2018 501		_	609,810	609,810	-	_	_
									June to July Payroll Deferral Total	_	609,810	609,810	_	-	_
									Behavioral Science Examiners Fund Total	-	609,810	600,810	-	-	
3114	Birth Delects Monitoring Program Fund	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3114000 9802 2018 501		-	79,217	79,217	-	-	_
									June to July Payroll Deferral Total	=	79,217	79,217	=	=	_
									Birth Defects Monitoring Program Fund Total	=	79,217	79,217	-	-	=
0290	Board of Pilot Commissioners' Special Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0290000 9802 2018 501	_	_	42,134	42,129	_		
									June to July Payroll Deferral Total	-	42,134	42,124	-	-	
									Board of Pilot Commissioners' Special Fund Total	-	42,104	42,124	-	-	-
0295	Board of Podatric Medicine Fund	9802	June to July Payrot Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0295000 9802 2018 501	_	-	51,899	51,899	-		
									June to July Payroll Deferral Total	-	51,839	51,899	-		
	Board of Registered Nursing Fund	9802	June to July Press I Delima	State Operations	BIA Control	SEC. 12-45	2018-2019	0761000 9802 2018 501	Board of Podiatric Medicine Fund Total	-	1,842,321	1,842,321	-	-	
0.61	scarc or regulated nursing Forti	9802	Jos B.Joj Paydo Celens	Sale Operation	an conta	322.220	21900	000000000000000000000000000000000000000	June to July Payroll Deferral Total		1842,321	1842321			
									Board of Registered Nursing Fund Total		1,842,321	1,842,321			
0940	Bosco-Kasne Renewable Resources Investment Fund	9802	June to July Payoti Deferral	State Operations	BIA Control	SEC. 12.45	2018-3019	0940000 9802 2018 501		-	31,369	31,369	-	_	
									June to July Payroll Deferral Total	-	31,369	31,369	-	_	_
									Bosco-Keene Renewable Resources Investment Fund Total	-	31,369	31,369	-	-	_
0004	Bread Cancer Fund	9802	June to July Payrol Defensi	State Operations	BIA Control	SEC. 12.45	2018-2019	000400098022018 501	_	-	18,578	18,576	-	-	-
									June to July Payroll Deferral Total	-	16,576	18,376	-	-	_
									Breast Cancer Fund Total	=	18,576	16,576	=	=	
0009	Breast Cancer Control Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0009000 9802 2018 501	=	-	140,457	149,457		=	
									June to July Payroll Deferral Total	-	149,457	140,457	-		
		,				***			Breast Cancer Control Account Total	=	149,457	140,457	-	-	
3144	owaring perinands Administration Special Revolving Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3144000 9802 2018 501	June to July Payroll Deferral Total	-	107,357	107,357 107,357	-	-	
									June to July Payroll Deferral Total Building Standards Administration Special Revolving Fund Total		107,357	107,357			
3254	Business Programs Modernization Fund	9802	June to July Physol Defensi	State Operations	BIA Control	SEC. 1245	2018-3019	3254000 9802 2018 501	, and the same and	_	22,162	22,162	_		
									June to July Payroll Deferral Total	-	22,162	22,962	-	-	
									Business Programs Modernization Fund Total	-	22,162	22,162	=	-	
3141	California Advanced Services Fund	9802	June to July Phyroll Deferral	State Operations	Bilk Control	SEC. 1245	2018-2019	3141000 9802 2018 501		=	81,733	81,733	-	-	-
									June to July Payroll Deferral Total	-	81,733	81,733	-		
									California Advanced Services Fund Total	-	81,733	81,733	-	-	
0796	California Architects Board Fund	9802	June to July Playroll Deferral	State Operations	BJA Control	SEC. 1245	2018-2019	0706000 9802 2018 501		=	193,416	193,416	=	=	_
									Jame to July Payroll Deferral Total	-	193,416	193,416	-	-	=
									California Architects Board Fund Total	-	193,416	193,416	-	-	_
0133	California Beverage Container Recycling Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC 1245	2018-2019	0133000 9802 2018 501	_	-	2,381,604	2,281,604	-	-	
									Jame to July Payroll Deferral Total	-	2,281,604	2,281,604	-		-
									California Beverage Container Recycling Fund Total	-	2,281,604	2,281,604	-		
0757	California Board of Architectural Examiners – Landscape Architects Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0757000 9802 2018 501	_	-	55,213	55,213	-		
									June to July Payroll Deferral Total	-	55,213	55,213	-	-	-

FUND	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC./CH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							is Board of Architectural Examiners – Landscape Architects Fund Total	JUNE 30, 2016	55,213	55,213	EAPENDITURES	_	
3013	California Central Coast State Valenara' Cernatery at Fort Ord Operations Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3013000 9802 2018 501	_	=	32,272	32,272	-		<u> </u>
									June to July Payroll Deferral Total		32,272	32,272			
2000	California Children and Families Trust Fund	5802	June to July Payoot Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	California Cer 0623000 9802 2018 501	ntral Cosst State Veterans' Cemetery at Fort Ond Operations Fund Total	-	32,272 399,592	32,272 399,592	-	-	
042	Calcina Citate and a married	****	and any region between	Jan Operators	an const	20.00	20072018	02.000 20.0 20.0	June to July Payroll Deferral Total		399,592	399,592			
									California Children and Families Trust Fund Total	-	399,592	399,592	-		
0639	Unallocated Account	9802	June to July Payrol Deferral	Local Assistance	BIA Control	SEC. 1245	2018-2019	0639000 9802 2018 601	=	-	393,608	393,608	-	-	
									June to July Payroll Deferral Total	-	393,608	392,608	-	-	
6171	California Debtand Investment Advisory Commission Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0171000 9802 2018 501	Unallocated Account Total	-	393,608 171,810	393,608 171,810	-	-	
									June to July Payroll Deferral Total	=	171,810	171,810	-	_	
									California Debt and Investment Advisory Commission Fund Total	-	171,810	171,810	=	-	=
0169	California Debt Limit Allocation Committee Fund	5802	June to July Payrol Deferred	State Operations	BIA Control	SEC. 12.45	2018-2019	0169000 9802 2018 501	-	_	71,537	71,537	-	-	
									June to July Payroll Deferral Total California Debt Limit Allocation Committee Fund Total	-	71,537 71,537	71,527	-		
0140	California Environmental License Plate Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0140000 9802 2018 901	Caronia des Cim Ancado Commer Para Total	_	1,833,879	1,333,879	_	_	
									June to July Payroll Deferral Total	-	1,833,879	1,353,879	-		
									California Environmental License Plate Fund Total	-	1,933,879	1,333,879	-	-	=
0371	California Beach and Coastal Enhancement Account	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0371000 9802 2018 501	_	-	34,575	34,575	-	-	
									June to July Payroll Deferral Total California Seach and Cossist Enhancement Account Total	-	34,975	34,575	-	-	
0286	Lake Tahoe Conservency Account	9802	June to July Payroll Deferred	State Operations	BIA Control	SEC. 12.45	2018-2019	0286000 9802 2018 501		=	15,501	15,501	=	=	
									June to July Payroll Deferral Total	=	15,601	15,901	=	=	=
									Lake Tahoe Conservancy Account Total	-	15,501	15,501	-	-	-
0198	California Fire and Anson Training Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0198000 9802 2018 501	June to July Payroll Deferral Total	-	115,365 115,365	115,365 115,365		-	<u> </u>
									California Fire and Arson Training Fund Total		115,365	115,365			
0209	California Hazardous Liquid Pipeline Safety Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0208001 9802 2018 501		-	300,038	300,038	-	-	
									June to July Payroll Deferral Total	-	300,038	300,038	-	-	
									California Hazardous Liquid Pipeline Safety Fund Total	-	300,038	300,038	-	-	
0143	California Health Date and Planning Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC 12-45	2018-2019	0143000 9802 2018 501	June to July Payroll Deferral Total		1,126,451	1,196,451			
									California Health Data and Planning Fund Total	=	1,198,461	1,198,491	-		
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3304000 9802 2018 501	_	=	25,683	25,683	-		<u> </u>
									June to July Payroll Deferral Total		25,683	25,683			
****	State Dental Program Account	9802	June to July Payot Defensi	State Operations	BIA Control	SEC. 12.45	2018-2019	California He 3303000 9802 2018 501	withcare, Research and Prevention Tobacco Tax Act of 2016 Fund Total	-	25,683	21,683	-	-	
220	Sales Crimine Program Products	2004	and budy reproduction	San Operation	an conta	310.000	27192018	300000000000000000000000000000000000000	June to July Payroll Deferral Total		79,233	79,233			
									State Dental Program Account Total	-	79,233	79,233	-	-	
3308	Tobacco Law Enforcement Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.46	2018-2019	3308000 9802 2018 501	=	-	432,376	432,376	-		
									June to July Payroll Deferral Total	-	432,376	432,376	-		
3309	Tobacco Prevention and Control Programs Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3309000 9802 2018 501	Tobacco Law Enforcement Account Total	-	432,376 387,813	432,376 357,013	-	-	
									June to July Payroll Deferral Total	_	357,013	357,013	-	_	
									Tobacco Prevention and Control Programs Account Total	=	357,013	357,013	-	_	
0464	California High-Cost Fund-A Administrative Committee Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0464000 9802 2018 501	=	-	31,888	31,888	-		
									June to July Payroll Deferral Total California High-Cost Fund-A Administrative Committee Fund Total	-	31,888	31,888		-	
0470	California High-Cost Fund-B Administrative Committee Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0470000 9802 2018 501		-	11,877	11,977	-	-	
									June to July Payroll Deferral Total	-	11,977	11,977	-	_	
									California High-Coat Fund-B Administrative Committee Fund Total	-	11,977	11,977	-	-	
0403	California Teleconnect Fund Administrative Committee Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC 1245	2018-2019	0403000 9802 2018 501	June to July Payroll Deferral Total	_	82,096 82,096	82,096 82,096	-	-	
									June to July Payroll Deferral Total California Teleconnect Fund Administrative Committee Fund Total	-	82,096 82,096	82,096	-		
0226	California Tine Recycling Management Fund	9802	June to July Playoff Deferral	State Operations	BIA Control	SEC 12.45	2018-2019	0226000 9802 2018 501		_	772343	772,343	-	-	
									June to July Payroll Deferral Total	-	772,345	772,343	-		
									California Tire Recycling Management Fund Total	=	772,345	772,343	-	-	
0100	California Used Oil Recycling Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	010000098022018 501	, = =	=	220,879	320,879 320,879	-	-	
									June to July Payroll Deferral Total California Used Oil Recycling Fund Total	-	320,879 320,879	320,879 320,879	-	-	
3081	Camery Impedion Fund	9802	June to July Payroll Defensal	State Operations	BIA Control	SEC. 1245	2018-2019	3081000 9802 2018 501		=	126,623	126,623	-	-	_
									June to July Payroll Deferral Total	=	126623	126,623	-	-	
									Carnery Inspection Fund Total	-	126,623	126,623	-	-	
3072	Car Wash Worker Fund	9802	June to July Payroll Defensal	State Operations	BIA Control	SEC. 1245	2018-2019	3072000 9802 2018 501	June to July Payroll Deferral Total	-	21,138	21,138	-	-	
									June to July Payroll Deferral Total ———————————————————————————————————	-	21,138	21,138	-		

OTHER GOVERNMENTAL COST FUNDS STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCE

FIIND		AGENCY									LINENCLIMBERED RALANCE	APPROPRIATIONS AND	CURRENT YEAR NET	PRICE YEAR NET		INFNCHMRERED BALANCE
FUND NUMBER	FUND NAME Cemelary and Funeral Fund	AGENCY CODE	AGENCY NAME June to July Payrol Defensi	CHARACTER State Operations	BUDGET AUTHORITY BIA Control	SEC. 1245	SEC./CH.	PY 2018-2019	APPROPRIATION 0717000 9802 2018 501	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS 239,674	CURRENT YEAR NET EXPENDITURES 233,674	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 50, 2019
urir	Camery and Funds Fund	9002	June to July Payros Deternal	Sala Operators	BIA COTES	SEU. 1245		2010-2019	0/1/00036022016 501	June to July Payroll Deferral Total		238,614	238674			
										Cemetery and Funeral Fund Total	-	239,674	239,674	_	_	
0166	Certification Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0166000 9802 2018 501	_	=	86,104	86,104	=	-	<u> </u>
										June to July Payroll Deferral Total	-	86,104	86,104	-	-	
										Certification Account Total	-	86,104	86,104	-	-	-
3091	Certified Access Specialist Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	3091000 9802 2018 501	June to July Payroll Deferral Total		14,240	14,249		-	<u> </u>
										Certified Access Specialist Fund Total		14,249	14,249			
6279	Child Health and Salety Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0279000 9802 2018 501		-	1,600	1,600	=	-	
										June to July Payroll Deferral Total	-	1,600	1,600	-	-	
										Child Health and Safety Fund Total	-	1,600	1,600	-	-	_
0080	Childhood Lead Polsoning Prevention Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0080000 9802 2018 501	=	-	471,760	470,760	-	_	
										June to July Payroll Deferral Total Childhood Lead Poisoning Prevention Fund Total		470,760 470,760	470,760 470,760	-		
1067	Cigarets and Tobacco Products Compliance Fund	9802	June to July Payroll Defensal	State Operations	BIA Control	SEC. 12.45		2018-2019	3067000 9802 2018 501	Chianooa Leas Pasoning Prevention Fund Total	_	537,086	537,086		-	
										June to July Payroll Deferral Total	-	527,086	537,086	_	_	
										Cigarette and Tobacco Products Compliance Fund Total	-	537,086	537,086	-	-	-
0230	Oigenette and Tobacco Products Surtex Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0230000 9802 2018 501	_	-	200,962	200,962	-	-	<u> </u>
										June to July Payroll Defemal Total	-	200,962	200,962	-	-	
										Cigarette and Tobacco Products Surtax Fund Total	-	200,962	200,962	-	-	
0231	Health Education Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0231000 9802 2018 501	June to July Payroll Deferral Total	-	272,161	272,181	=	-	
										Health Education Account Total	-	272,181	272,181	-	-	
0235	Public Resources Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0235000 9802 2018 501		_	35,372	35,372	_	-	
										June to July Payroll Deferral Total		35,372	35,372	-		
										Public Resources Account Total	-	35,372	36,372	-	-	
0234	Research Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0234000 9802 2018 501	_	-	68,385	68,385	-	_	<u> </u>
										June to July Payroll Deferral Total	-	68,385	68,385	-	-	
										Research Account Total	-	68,385	68,385	-	-	
0236	Unallocated Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.46		2018-2019	0236000 9802 2018 501	=	-	228,012 228,012	228,012	-	-	
										June to July Payroll Deferral Total Unallocated Account Total		228,012	228,012	-	-	
8080	Clean Energy Job Creation Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	8080000 9802 2018 501		-	163,967	183,967	-	-	
										June to July Payroll Deferral Total	-	163,967	183,987	-	-	
										Clean Energy Job Creation Fund Total	=	183,927	183,957	=	-	
0098	Clinical Laboratory Improvement Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0098000 9802 2018 501	=	-	421,445	491,445	-	-	
										June to July Payroll Deferral Total		421,445	421,445	-		
				State Operations	BIA Control	SEC. 12-45		2015-2012	0758000 9802 2018 501	Clinical Laboratory Improvement Fund Total	=	421,445 1,628,62N	421,445	-	-	
0758	Contingent Fund of the Medical Sound of California	9802	June to July Payroll Deferral	sale operators	BIA CORPO	SEU. 1246		2010-2019	0/3800/9802/2018 501	June to July Payroll Deferral Total		1,628,624	1,628,624	-	-	
										Contingent Fund of the Medical Board of California Total	_	1,628,624	1,628,624	-	-	
0163	Continuing Care Provider Fee Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0163000 9802 2018 501		-	86,168	86,168	-	-	-
										June to July Payroll Deferral Total	-	85,168	86,168	-	-	
										Continuing Care Provider Fee Fund Total	-	86,168	86,168	-	-	-
0735	Contractors' License Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0735000 9802 2018 501	=		3,540,781	3,540,781	-		
										June to July Payroll Deferral Total Contractors' License Fund Total		3,540,781 3,540,781	3,540,781	-	-	
0771	Court Reporters Fund	9802	June to July Payrol Defensal	State Operations	BIA Control	SEC. 1245		2018-2019	0771000 9802 2018 501	Commissions License rand Total	=	3540781	3,940,781	-	-	=
										June to July Payroll Deferral Total	=	62,419	62,479	=	-	=
										Court Reporters Fund Total	-	62,479	62,479	-	-	
0299	CreditUnion Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0299000 9802 2018 501	_	-	521,326	521,326	-	-	<u> </u>
										June to July Payroll Deferral Total	-	521,235	521,326	-	-	
										Credit Union Fund Total	-	521,326	521,326	-	-	
3057	Dem Salety Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	3057000 9802 2018 501	-	-	818,149	818,149	-	-	
										June to July Payroll Deferral Total Dam Safety Fund Total		818,140	818,149			
0483	Deaf and Disabled Telecommunications Program Administrative Committee	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0483000 9802 2018 501		_	99,737	99,737	_	-	_
	***									June to July Payroll Deferral Total	-	99,727	99,737	_	-	_
									Deaf and Disabled	Telecommunications Program Administrative Committee Fund Total	=	99,757	99,727	-	-	
0111	Department of Agriculture Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0111000 9802 2018 501	_	-	3,912,927	3,912,927	-	-	<u> </u>
										June to July Payroll Deferral Total	-	3,912,927	3,912,927	=	-	
										Department of Agriculture Account Total	-	3,912,927	3,912,927	-	-	
3010	Pierce à Disease Management Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3010000 9802 2018 501	June to July Payroll Deferral Total		221,761	21,761		-	
										June to July Payroll Deferral Total Pierce's Disease Management Account Total		221,761	21,761	-		
0106	Department of Pealscide Regulation Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0106000 9802 2018 501		-	3,714,813	3,714,613	-	-	

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
AUBULK		2001							June to July Payroll Deferral Total	JUNE 30, 2016	3,714413	3,714,413	EAPENDITURES	-	
									Department of Pesticide Regulation Fund Total	-	3,714,413	3,714,613	-	-	
0172	Developmental Disabilities Program Development Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0172000 9802 2018 501	_	=	1,668	1,668	=	=	<u> </u>
									June to July Payroll Deferral Total	-	1,668	1,668	-	-	_
									Developmental Disabilities Program Development Fund Total	=	1,668	1,668	=	=	=
3245	Disability Access and Education Revolving Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3345000 9802 2018 501	=		38,229	38,229			
									June to July Payroll Deferral Total	-	38,229	38,229	-	-	
									Disability Access and Education Revolving Fund Total	=	38,229	38,229	=	=	-
0175	Dispensing Opticisms Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0175000 9802 2018 501	June to July Payroll Deferral Total		17,363	17,983		-	
									Dispensing Opticians Fund Total		17,363	17,963			
3086	DNA Identification Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3086000 9802 2018 501		-	2,366,689	2,266,689	-	-	
									June to July Payroll Deferral Total	=	2,265,689	2,265,689	=	=	-
									DNA Identification Fund Total	-	2,365,689	2,266,689	-	-	
0542	Domestic Violence Training and Education Fund	5832	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0642000 9802 2018 501	_	-	21,490	21,490	-	-	_
									June to July Payroll Deferral Total	-	21,400	21,400	-	-	-
									Domestic Violence Training and Education Fund Total	-	21,490	21,490	-	-	-
0247	Drinking Water Operator Certification Special Account	5832	June to July Payed Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0247000 9802 2018 501	=	-	63,119	63,119	-		
									June to July Payroli Deferral Total	-	63,119	63,119	-		
				***				0139000 9802 2018 501	Drinking Water Operator Certification Special Account Total	=	63,119	63,119	-	-	
0139	Driving-Under-the-Influence Program Licensing Trust Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0139000 9802 2018 501	June to July Payroll Deferral Total	-	91,719	91,719		-	
									Driving-Under-the-Influence Program Licensing Trust Fund Total		91,719	91,719			
3018	Drug and Device Salety Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3018000 9802 2018 501		_	261,789	261,189	_	_	
									June to July Payroll Deferral Total	_	261,189	261,189	_	-	
									Drug and Device Safety Fund Total	=	261,189	261,169	=		=
3211	Electric Program Investment/Charge Fund	5802	June to July Payeol Deferral	State Operations	BIA Control	SEC. 12-6	2018-2019	3211000 9802 2018 501		-	1,355,749	1,355,749	-	-	-
									June to July Payroll Deferral Total	-	1,355,749	1,335,749	-	-	=
									Electric Program Investment Charge Fund Total	-	1,355,749	1,355,749	-	-	-
3002	Electricism Certification Fund	5832	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12-65	2018-2019	3002000 9802 2018 501	_	-	45,690	45,690	-	-	-
									June to July Payroll Deferral Total	-	45,690	45,690	-	-	-
									Electrician Certification Fund Total	-	45,690	45,690	-	-	
0325	Electronic and Appliance Repair Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0329000 9802 2018 501	-	-	165,191	185,191	-	-	
									June to July Paynoll Deferral Total Electronic and Appliance Repair Fund Total	-	165,191	165,191	-	-	
5285	Electronic Recording Authorization Fund	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3285000 9802 2018 501	Entertain, and Appliance Angular Partie (state		23,850	20,850	_	_	
_									June to July Paynoll Deferral Total	-	20,800	20,850	-	-	
									Electronic Recording Authorization Fund Total	_	20,800	20,850	_	-	
0452	Elevator Safely Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12-6	2018-2019	0452000 9802 2018 501		-	1,416,450	1,416,450	-	-	-
									June to July Payroll Deferral Total	-	1,416,450	1,416,450	-	-	=
									Elevator Safety Account Total	-	1,416,450	1,416,450	-	-	-
0312	Emergency Medical Services Personnel Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0312000 9802 2018 501	_	=	189,364	189,364	-	-	=
									June to July Payroll Deferral Total	-	189,364	189,364	-	-	
									Emergency Medical Services Personnel Fund Total	-	189,364	189,394	-	-	
0194	Emergency Medical Services Training Program Approval Fund	9802	June to July Payroll Defenal	State Operations	BIA Control	SEC. 12.45	2018-2019	0194000 9802 2018 501		-	449	4479	-	-	
									June to July Payroll Deferral Total Emergency Medical Services Training Program Approval Fund Total		449	4,679		-	
3137	Emergency Medical Technician Certification Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3137000 9802 2018 501		_	48,532	48,532	_	-	
344		****					W 10 W 10		June to July Payroll Deferral Total		4522	4532			
									Emergency Medical Technician Certification Fund Total	=	48,532	48,532	_	_	
0184	Employment Development Department Benefit Audit Fund	9802	June to July Payroll Deferral	Sale Operators	BIA Control	SEC. 12.45	2018-2019	0184000 9802 2018 501		-	963,480	963,480	-	-	-
									June to July Payroll Deferral Total	=	963,480	963,480	-	-	-
									Employment Development Department Benefit Audit Fund Total	=	963,480	963,480	-	_	-
0185	Employment Development Department Contingent Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0185000 9802 2018 501	=	-	2,282,418	2,382,418	-		
									June to July Payroll Deferral Total	-	2,352,418	2,382,418	-	-	
									Employment Development Department Contingent Fund Total	-	2,382,418	2,382,418	-	-	
3062	Energy Facility License and Compliance Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3062000 9802 2018 501	_	-	151,029	151,029	-	-	
									June to July Payroll Deferral Total	-	191,029	151,029	-		
				***					Energy Facility License and Compliance Fund Total	-	151,029	151,029	-	-	
0185	Environmental Enhancement and Miligation Program Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	018300098022018 501	June to July Payroll Deferral Total	-	10,279	10,279	-	-	
									June to July Payroll Deferral Total Environmental Enhancement and Miligation Program Fund Total		10,279	10,279			
0322	Environmental Enhancement Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0322000 9802 2018 501			10,219	10,219	_	_	_
							***************************************		June to July Payroll Deferral Total		49	40			
									Environmental Enhancement Fund Total	=	49	49	_	_	
0179	Environmental Laboratory Improvement Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0179000 9802 2018 501		-	188,057	188,057	-	-	-
									June to July Payroll Deferral Total	-	188,057	188,057	-	-	

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
AUMOCK		COUE							Environmental Laboratory Improvement Fund Total	JUNE 30, 2016	AUGMENTATIONS	EXPENDITURES 188,057	EXPENDITURES -		JUNE 30, 2019
0267	Exposition Park Improvement Fund	9802	June to July Payroll Certeral	State Operations	BIA Control	SEC. 1245	2018-2019	0207000 9802 2018 501		-	263,866	263,866	-		
									June to July Payroll Deferral Total	-	263,866	263,866	-		
									Exposition Park Improvement Fund Total	-	263,866	263,886	-		
0191	Fair and Exposition Fund	9802	June b July Payrol Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0191000 9802 2018 901	June to July Payroll Deferral Total		62,62	62,962	-		<u> </u>
									Fair and Exposition Fund Total		62,62	62,952			
0378	False Claims Act Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0378000 9802 2018 501		-	1,073,499	1,079,499	-		
									June to July Payroll Deferral Total	-	1,079,499	1,079,499	-		
									False Claims Act Fund Total	-	1,079,409	1,073,499	-		
0587	Family Law Trust Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0987000 9802 2018 901	=	=	96,755	96,755	-		<u> </u>
									June to July Paynoll Deferral Total Family Law Trust Fund Total	-	96,755	96,755	-		<u> </u>
ma	Sand Address Sand	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0298000 9802 2018 501	Family Law Trust Fund Total	-	56,755 1,630,460	96,755	-		
-	Produced transaction Func	-	July 1-april General						June to July Payroll Deferral Total	-	1,630,480	1,630,460	-		
									Financial Institutions Fund Total	-	1,630,460	1,630,480	_		
1008	Finance Salety and Enforcement Special Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	1008000 9802 2018 501		-	473,123	472,193	-		
									June to July Payroll Deferral Total	-	479,193	479,103	-		
									Finarms Safety and Enforcement Special Fund Total	-	479,193	479,193	-		
0200	Flah and Game Preservation Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0200000 9802 2018 501	-	-	7,605,102	7,605,102	-		
									June to July Payroll Deferral Total Fish and Game Preservation Fund Total		7,605,102 7,605,102	7,605,102 7,605,102			
0211	California Waterbal Habitat Preservation Account	5802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0211000 9802 2018 501	THE RECURSION PROPERTY AND THE PARTY AND THE	_	1,088	1,088	_		
									June to July Paynoll Deferral Total	_	1,088	1,088	_		
									California Waterfowl Habitat Preservation Account Total	-	1,088	1,088	-		
0207	Fish and Wilddie Polision Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0207000 9802 2018 501	_	=	2,883	2,883	=		<u> </u>
									June to July Payroll Deferral Total	-	2,883	2,883	-		
									Fish and Wildlife Pollution Account Total	-	2,863	2,883	-		
0177	Food Salely Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0177000 9802 2018 501	-		594,411 594,411	524,411 524,411	-		
									June to July Payroll Deferral Total Food Safety Fund Total		534,411 534,411	52411			
3004	Garment Industry Regulations Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12-45	2018-2019	3004000 9802 2018 501		_	119,490	119,490	_		
									June to July Paynoll Deferral Total		119,490	119,490	-		
									Garment Industry Regulations Fund Total	-	119,490	119,490	-		
3015	Gas Consumption Suncharge Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3015000 9802 2018 501	_	-	40,789	40,789	-		<u> </u>
									June to July Payroll Deferral Total	=	40,789	41,789	-		<u> </u>
									Gas Consumption Surcharge Fund Total	-	41,789	40,789	-		
0203	Genetic Disease Teating Fund	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0203000 9802 2018 501	June to July Payroll Deferral Total	-	992,235	992,235	-		
									Genetic Disease Testing Fund Total	-	992,235	292,235	-		
3228	Greenhouse Gas Reduction Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3228000 9802 2018 501		-	5,004,073	5,004,073	-		
									June to July Payroll Deferral Total	-	5,004,073	5,004,073	-		
									Greenhouse Gas Reduction Fund Total	-	5,004,073	5,004,073	-		
0362	Habitat Conservation Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC 12.45	2018-2019	0262000 9802 2018 501	=	-	72,615	72,615			<u> </u>
									June to July Payroll Deferral Total	-	72,615	72,615	-		-
3339	Hatchery and Inland Flaheries Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3103000 9802 2018 501	Habitat Conservation Fund Total	-	72,615 932,640	72,615 932,640	-		
3.00		-804					au seau sil		June to July Payroll Deferral Total		232,640	232,640			
									Hatchery and Inland Fisheries Fund Total	=	932,640	932,540	-		
3311	Health Care Services Plan Fines and Penalties Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3311000 9802 2018 501		-	4,641	4,641	-		
									June to July Payroll Deferral Total	-	4,641	4641	-		
									Health Care Services Plan Fines and Penalties Fund Total	=	4,641	4,641	-		
0099	Health Statistics Special Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0099000 9802 2018 501	_	-	1,882,211	1,882,211	-		-
									Jame to July Payroll Deferral Total Health Statistics Special Fund Total	-	1,882,211	1,882,211			<u> </u>
0480	High Polisier Reseir or Removal Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0982000 9802 2018 901	realth Statistics Special Fund Total	=	1,882,211	1,882,211	-		
	· · · · · · · · · · · · · · · · · · ·	-004					account.		Jane to July Payroll Deferral Total		534,281	534,281			
									High Polluter Repair or Removal Account Total	-	534,281	534,281	-		
3122	Enhanced Fleet Modernization Subscorpurt	9802	June to July Playroli Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3122000 9802 2018 501			94,111	94,111	-		<u> </u>
									June to July Payroll Deferral Total	_		54,111	-		
									Enhanced Fleet Modernization Subaccount Total	-	54,111	54,111	-		
3255	Home Care Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3255000 9802 2018 501	-	-	474,852	474,852	-		<u> </u>
									Jame to July Payroll Deferral Total Home Care Fund Total	-	474,852 474,852	474,852 474,852			
0752	Home Furnishings and Thermal Insulation Fund	9802	June to July Payroll Deferral	State Operations	B/A Control	SEC. 1245	2018-2019	0752000-9802-2018 -501	nome Care Fund Total		474,832 296,112	474,832 296,112	-		
		_							June to July Payroll Deferral Total	_	296,112	296,112	_		
									Home Furnishings and Thermal Insulation Fund Total	-	296,112	296,112	-		

FUND		AGENCY									LINENCLIMBERED RAI ANCE	APPROPRIATIONS AND	CUBBENT YEAR NET	PRICE VEAR NET		IINENCIIMRERED RAI ANCE
FUND NUMBER 3153	FUND NAME Horse Racing Fund	AGENCY CODE 9802	AGENCY NAME June to July Peyroll Celeral	CHARACTER Sala Operators	BUDGET AUTHORITY BIA Control	SEC. 12.45	SEC./CH.	PY 2018-2019	APPROPRIATION 3153000 5802 2018 501	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS 410,513	CURRENT YEAR NET EXPENDITURES 410,513	PRIOR YEAR NET EXPENDITURES	REVERSIONS -	UNENCUMBERED BALANCE JUNE 30, 2019
212	Transferred of the	-	and any report seems	San Operation	an consu	20.00		20192019	200000000000000000000000000000000000000	June to July Payroll Deferral Total		410,513	410,513			_
										Horse Racing Fund Total	_	410,513	410,513	-		
0121	Hospital Building Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0121000 9802 2018 501	_	-	3,083,037	3,083,037	-	_	
										June to July Payroll Deferral Total	-	3,083,037	3,683,037	_	-	
										Hospital Building Fund Total	-	3,083,037	3,683,037	-	-	
3158	Hospital Quality Assurance Revenue Fund	9802	June to July Payrol Deferral	State Operations	BIA Cortol	SEC. 12.45		2018-2019	3158000 9802 2018 501	June to July Payroli Deferral Total	-	44,006 44,006	44,006 44,006	=	-	
										Hospital Quality Assurance Revenue Fund Total		44,006	44,006			
6367	Indian Gaming Special Diabibution Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0367000 9802 2018 501		=	1,409,312	1,409,312	-	-	
										June to July Payroll Deferral Total	-	1,409,312	1,409,312	_	-	_
										Indian Gaming Special Distribution Fund Total	-	1,409,312	1,409,312	-	-	-
0272	Infant Bolulam Treatment and Prevention Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0272000 9802 2018 501	_	-	99,114	29,114	_	_	
										June to July Paynoli Deferral Total Infant Bobulam Treatment and Prevention Fund Total	-	99,114 99,114	99,114	-	-	
6017	Increase Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0217000 9802 2018 501	attant boolsten i restment and Prevention Fund Lots	_	12,344,002	12,344,002	_	_	
-										June to July Payroll Deferral Total	_	12,344,002	12,344,002	_	-	
										Insurance Fund Total	-	12,344,002	12,344,002	-	-	_
3202	Architectural Paint Stewardship Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3202000 9802 2018 501		=	2343	9,343	=	=	=
										June to July Payroll Deferral Total	-	2,343	2,343	-	-	
										Architectural Paint Stewardship Account Total	-	9,343	2,343	-	-	_
3195	Carpet Stewardship Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3195000 9802 2018 501	_	-	11,862	11,862	_	-	
										June to July Paynoli Deferral Total Carpet Stewardship Account Total	-	11,862	11,862	=	-	
1000	Electronic Villatile Recovery and Recycling Account	6800	June to July Payrol Defensi	State Operations	BIA Control	SEC. 12.45		2018-2019	3065000 9802 2018 501	Carpet Stewardship Account Total	=	11,862	11,862	-	-	
200	Leader, reservatively and respect yourse.	-	Julia di July Pagnat Celenar							June to July Payroll Deferral Total	-	649,138	640,138	_	_	
										Electronic Waste Recovery and Recycling Account Total	_	649,138	649,138	_		
0387	Integrated Waste Management Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0387000 9802 2018 501		-	2,790,131	2,790,131	-	-	_
										June to July Payroll Deferral Total	-	2,790,131	2,790,131	-	-	
										Integrated Waste Management Account Total	-	2,790,131	2,790,131	-	-	-
0281	Recycling Market Development Revolving Loan Subaccount	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0281000 9802 2018 501	_	-	33,642	33,642		-	
										Jane to July Paynoll Deferral Total Recycling Market Development Revolving Loan Subseccount Total	-	33,642	33,642	-		
1000	Laborard Weighter Development Freed	6800	June to July Payrol Defensi	State Operations	BIA Control	SEC. 12.45		2018-2019	3078000 9802 2018 501	Recycling Market Development Revolving Lean Subaccount Total	=	33,642 195,764	33,642 195,764	-	-	
2010	and and restauration property and	-	John Dody Paper Central	Jan Openion	an control	310.00		20192013	21000 200 211 21	June to July Paynoll Deferral Total		105,764	105,764			
										Labor and Workforce Development Fund Total	_	105,764	103,764	_	_	
3152	Labor Enforcement and Compliance Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3152000 9802 2018 501		-	3,654,701	3,654,701	-	-	-
										June to July Payroll Deferral Total	-	3,654,701	3,654,701	=	-	=
										Labor Enforcement and Compliance Fund Total	-	3,654,701	3,694,701	-	-	-
3301	Lead-Acid Battery Cleanup Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3301000 9802 2018 501	_		28,709	98,709			
										June to July Payroll Deferral Total Lead-Acid Sattery Cleanup Fund Total	-	98,700	98,709	-	-	
1100	Lord Robbel Combuston Start	9802	June to July Payroll Deferral	State Counsilores	BIA Control	SEC. 12.45		2018-2019	3155000 9802 2018 501	Leas-Act damay Learup Ford Tetal	_	40,607	40,867	_	_	_
3123	Land Visitation Control Control		and any rayunderia							June to July Payroll Deferral Total	-	40,867	40,867	-	_	
										Lead-Related Construction Fund Total	_	40,867	40,967	_		
0340	Local Agency Deposit Security Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0240000 9802 2018 501		-	24,302	24,302	-	-	-
										June to July Paynoll Deferral Total	-	24,302	24,302	-	-	-
										Local Agency Deposit Security Fund Total	-	24,302	24,302	-	-	
3270	Local Charges for Prepaid Mobile Telephony Services Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3270000 9802 2018 501		-	8,355	8,355	-	-	
										Jane to July Payroll Deferral Total Local Charges for Prepaid Mobile Telephony Services Fund Total	-	8,305 8,305	8,355	-	-	
0330	Local Revenue Fund	9802	June to July Payrol Defensal	State Operations	BIA Control	SEC. 12.45		2018-2019	0330000 9802 2018 501		_	52,975	8,355 52,973	-	-	
										June to July Payroll Deferral Total	-	52373	52373	_	_	
										Local Revenue Fund Total	-	52,973	52,973	-	-	
3297	Major League Sporting Event Raffe Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3297100 9802 2018 501		=	18,195	18,195	-	-	
										June to July Payroll Deferral Total	-	18,195	18,195	-	-	-
										Major League Sporting Event Raffle Fund Total	=	18,195	18,195	-	-	=
0923	Managed Care Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0933000 9802 2018 501	_	-	4,327,693	4,327,693	-	-	
										June to July Payroll Deferral Total		4,327,693	4,327,693 4,327,693	-	-	
1089	Cannable Control Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3288000 9802 2018 501	Managed Care Fund Total	-	4,327,893	4,327,893 2,715,440	-	-	
										June to July Payroll Deferral Total		2715,440	2,115,440	-		
										Cannable Control Fund Total	-	2715,440	2,715,440	-	_	
0212	Marine Invasive Species Control Fund	9802	June to July Playroll Deferral	State Operations	B/A Control	SEC. 1245		2018-2019	0212000-9802-2018 501		-	152,288	152,288	-	-	
										June to July Payroll Deferral Total	-	152,288	152,388	-	-	_
										Marine Invasive Species Control Fund Total	=	152,388	152,288	-	-	-
3074	Medical Marijuana Program Fund	9802	June to July Payroll Deferral	State Operations	B/A Control	SEC. 12.45		2018-2019	3074000 9802 2018 501		-	12,641	12,641	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		3000							June to July Payroll Deferral Total	JUNE 30, 2016	AUGMENTATIONS 12,841	12,641	EAPENDITURES -		
									Medical Manijuana Program Fund Total	_	12,641	12,641	=		
0074	Medical Whete Management Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0074000 9802 2018 501		-	161,165	161,165	-	-	-
									June to July Payroll Deferral Total	-	161,165	161,165	-	-	
									Medical Waste Management Fund Total	-	161,165	161,165	-	-	-
3064	Mental Health Practitioner Education Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3064000 9802 2018 501	_	-	7,360	7,360	-	-	-
									June to July Payroll Deferral Total	_	7,980	7,960			
									Mental Health Practitioner Education Fund Total	-	7,960	7,360	-	-	-
3085	Mental Health Services Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3085000 9802 2018 501	June to July Payroll Deferral Total		970,179 970,179	970,179 970,179			<u> </u>
									Mental Health Services Fund Total		970,179	970,779 970,779			
0236	Mine Reclamation Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0338000 9802 2018 501	mental results delicate runs rous	_	172,696	172,696	_		
									June to July Payroll Deferral Total	_	172,696	170,696	-		
									Nine Reclamation Account Total	_	172,696	171,696	=		
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3025000 9802 2018 501		-	41,951	41,951	-	-	-
									June to July Payroll Deferral Total	-	41,951	41,251	-	-	=
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	-	41,951	41,251	-	-	-
3016	Missing Persons DNA Database Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3016000 9802 2018 501	_	-	118,475	118,475	-	-	_
									June to July Payroll Deferral Total	-	118,475	118,475	-		
									Missing Persons DNA Database Fund Total	-	118,475	118,415	-	-	
0548	Mobilehome-Manufactured Home Revolving Fund	9802	June to July Payroll Deferred	State Operations	BIA Control	SEC. 1245	2018-2019	0648000 9802 2018 501	-	=	1,277,898	1,277,898	-	-	
									June to July Payroll Deferral Total Mobilehome-Manufactured Home Revolving Fund Total	-	1,277,868	1,277,698	-		
	Michighoma Dates and Spanial December - Dates Bandsion Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0245000 9802 2018 501	Mobilehome-Manufactured Home Revolving Fund Total	_	1,277,668	1,277,898	-		
ws.	sections in value and Special Uccupancy Planta Navolving Fund	9002	June 10 July Payrot Deleral	Sale Operators	BACORE	SEU. 1246	2010-2010	CMG000 9802 2018 501	June to July Payroll Deferral Total		382,518	382,518			
									Mobilehome Parks and Special Occupancy Parks Revolving Fund Total		302,518	382,518	_		
0243	Narcolc Treatment Program Licensing Trust Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.46	2018-2019	0243000 9802 2018 501	, , , , , , , , , , , , , , , , , , , ,	_	56,800	96,800	_		
									June to July Payroll Deferral Total	_	56,800	96,800	_		
									Nancotic Treatment Program Licensing Trust Fund Total	_	56,800	55,500	-		
3069	Naturopathic Doctor's Fund	5802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.46	2018-2019	3069000 9802 2018 501		-	21,861	21,861	-		-
									June to July Payroll Deferral Total	-	21,861	21,861	-	-	
									Naturopathic Doctor's Fund Total	-	21,861	21,861	-		
3070	Nonbolc Dry Cleaning Incentive Treat Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12-46	2018-2019	3070000 9802 2018 501	_	-	292	292	-	-	<u> </u>
									June to July Payroll Deferral Total	-	292	292	-		
									Nontoolc Dry Cleaning Incentive Trust Fund Total	-	292	292	-		-
3121	Occupational Safety and Health Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12-46	2018-2019	3121000 9802 2018 501	_		4,982,377	4,962,377	_	-	
									June to July Paynoll Deferral Total	-	4,962,317	4,962,377	-		
	Occupational Therapy Fund	9802	June to July Payers Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3017000 9802 2018 501	Occupational Safety and Health Fund Total	-	4,962,377	4,962,377	-		
3017	Occupational Therapy Fund	9832	June to July Payroll Delemal	see Operators	BA COREO	SEC. 12-6	215-200	301,000,980,2,218 501	June to July Payroll Deferral Total		19,637	134637			<u> </u>
									Occupational Therapy Fund Total		19(637	134637			
0263	Of-Highway Whicle Trust Fund	9802	June to July Payroll Deferral	Sale Operations	BIA Control	SEC. 12.45	2018-2019	0263000 9802 2018 501		_	1,648,911	1,648,911	_		
									June to July Payroll Deferral Total	_	1,648,911	1,648,911			=
									Off-Highway Vehicle Trust Fund Total	-	1,648,911	1,648,911	-		
3209	Office of Patient Advocate Trust Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3209000 9802 2018 501		-	50,037	50,037	-		-
									June to July Payroll Deferral Total	-	50,037	50,037	-	-	
									Office of Patient Advocate Trust Fund Total	-	50,037	50,037	-	-	
3046	Ot, Gas, and Geothermal Administrative Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3046000 9802 2018 501	=	-	4,590,736	4,590,736	-		
									June to July Payroll Deferral Total		4,590,736	4,590,736	-		
									Oil, Gas, and Geothermal Administrative Fund Total	-	4,590,736	4,590,736	-	-	
0320	Ol Spill Prevention and Administration Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0320000 9802 2018 501	=		2,406,858	2,406,858	-		
									June to July Payroll Deferral Total	-	2,406,858	2,406,858	-		=
.0020	OI Spil Response Trust Fund	9802	June to July Payroll Deferred	Shin Countries	BIA Control	SEC. 12.45	2018-2019	0321000 9802 2018 501	Oil Spill Prevention and Administration Fund Total	-	2,406,858	2,406,858 36,865	-		=
ua21	on open response ISSE FURS	3602	James Jay Payon Dearns	Jan Openius		decid tarter	across of	VALUE 2017 501	June to July Payroll Deferral Total		36,865	36,965			
									Oil Spill Response Trust Fund Total		36,865	36,865			
0264	Ostropathic Medical Board of California Contingent Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0364000 9802 2018 501		_	103,796	103,796	_		
	•								June to July Payroll Deferral Total	_		103,796	-		
									Osteopathic Medical Board of California Contingent Fund Total	-	103,796	103,796	-		
0309	Perinabi Insurance Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0309000 9802 2018 501		_	11,775	11,775	-		-
									June to July Payroll Deferral Total	_		11,775	-		
									Perinatal Insurance Fund Total	-	11,775	11,775	-	-	
0767	Pharmacy Board Contingent Fund	9802	June to July Payroll Deferral	State Operations	BJA Control	SEC. 12.45	2018-2019	0767000 9802 2018 501		=	1,409,775	1,409,775	=		=
									June to July Payroll Deferral Total	-	1,409,775	1,409,775	-	-	
									Pharmacy Board Contingent Fund Total	-	1,409,715	1,409,775	-	-	
0759	Physical Therapy Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1246	2018-2019	0759000 9802 2018 501	=	=	251,841	251,841	-		
									June to July Payroll Deferral Total	-	251,841	251,841	-		=

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		EC.ICH. PY								
								APPROPRIATION	HIERARCHY BY FUNDIAGENCY Physical Therapy Fund Total	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS 251,841	CURRENT YEAR NET EXPENDITURES 251,841	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0280	Physician Assistant Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0280000 9802 2018 501	_	=	52,775	52,775	-		<u> </u>
									June to July Payroll Deferral Total		52,775	52,775		-	
****	Political Disclosure, Accountability, Transgarency, and Access Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3344000 9802 2018 501	Physician Assistant Fund Total	-	52,775 6,888	52,775	-	-	
	Process Creationing, Proceedings, Francisco, and Process Force	-	Same of Say Pagest Selection	Jan Quasas	an const	ac. 140	and a constant	200000000000000000000000000000000000000	June to July Payroll Deferral Total		6,888	4,88			
								P	itical Disclosure, Accountability, Transparency, and Access Fund Total	-	4,888	4,888	-	-	
3251	Prepaid Mobile Telephony Seniose Surcharge Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3251000 9802 2018 501	_	-	65,939	65,939	-	-	
									June to July Payroll Deferral Total	-	65,939	65,939	-	-	
0453	Pressure Vessel Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0463000 9802 2018 501	Prepaid Mobile Telephony Services Surcharge Fund Total	-	65,939 321,792	65,939 321,752	_	-	
									June to July Payroll Deferral Total	-	321,792	321,752	-	-	
									Pressure Vessel Account Total	-	321,752	321,762	=	-	
0769	Private investigator Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0769000 9802 2018 501	_	_	47,538	47,538	-	-	
									June to July Payroll Deferral Total Private Investigator Fund Total	-	47,538 47,538	47,538 47,538	-	-	
0905	Private Postecondary Education Administration Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0305000 9802 2018 501	Prince street grade Fairs 1 Gale	_	970,232	970,232	_		
									June to July Payroll Deferral Total	-	970,232	970,232	-	-	
									Private Postsecondary Education Administration Fund Total	-	970,232	970,232	-	-	-
0239	Physis Security Senioss Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0239000 9802 2018 501		-	872,741	872,741	-	-	
									June to July Payroll Deferral Total Private Security Services Fund Total	-	82,741	872,741 872,741	-		<u> </u>
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0770000 9802 2018 501		_	407,167	497,907	-	-	
									June to July Payroli Deferral Total	-	407,167	497,927	-	-	
									Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	-	407,167	497,907	-	-	-
3108	Professional Fiduciary Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3108000 9802 2018 501	_	-	32,387	2,37	-	-	
									June to July Payroll Deferral Total Professional Fiduciary Fund Total	-	32,387 32,387	2,307	-	-	
0900	Professional Forester Registration Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0300000 9802 2018 501	Processing Folding Fana (Inc.)	_	9,360	9,300	_		
									June to July Payroll Deferral Total	_	9,360	9,350	-	-	
									Professional Forester Registration Fund Total	-	9,360	9,350	-	-	
0310	Psychology Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0310000 9802 2018 501	_		294,206	254,206	_	-	
									June to July Payroll Deferral Total	=	294,208 294,208	254,206 254,206	-	-	
0381	Public Interest Research, Development, and Demonstration Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12-65	2018-2019	0381000 9802 2018 501	Phychology Fund Total	-	3,000	3,000	-	-	
									June to July Payroll Deferral Total	-	3,000	3,000	-	-	
									Public Interest Research, Development, and Demonstration Fund Total	-	3,000	3,000	-	-	
3109	Natural Gas Subaccount	9802	June to July Payrol Deferral	State Operations	BIA Cortrol	SEC. 12.45	2018-2019	3109000 9802 2018 501	_		239,642	239,542	_	-	
									June to July Payroll Deferral Total Natural Gas Subsectourt Total	-	238,542 238,542	238,642 238,642	-	-	
3053	Public Rights Law Enforcement Special Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3053000 9802 2018 501	Amazin dan debeluaria salah	_	561,996	981,996	_		
									June to July Payroll Deferral Total	-	561,996	561,996	_	-	
									Public Rights Law Enforcement Special Fund Total	-	561,996	961,996	-	-	
0328	Public School Planning, Design and Construction Review Revolving Fund	9802	June to July Payroll Deferral	State Operations	BIA Contol	SEC. 12.45	2018-2019	0328000 9802 2018 501	_	-	3,612,417	3,812,417	-	-	
									June to July Payroll Deferral Total School Planning, Design and Construction Review Revolving Fund Total	-	3,612,417 3,612,417	3,812,417	-		<u> </u>
3089	Public Utilities Commission Public Advocatio's Office Account	9802	Jone to July Played Defensi	State Operations	BIA Control	SEC. 1245	2018-2019	Public 3089000 9802 2018 501		-	3,612,417	1,851,234	-	-	
									June to July Payroll Deferral Total	-	1,851,234	1,851,234	-		
									Public Utilities Commission Public Advocate's Office Account Total	-	1,851,234	1,851,234	-		
0075	Radiation Control Fund	9802	June to July Phyroll Deferral	State Operations	BIA Control	SEC. 12-45	2018-2019	007900098022018 501	_	-	1,903,192	1,303,192	-	-	
									June to July Payroll Deferral Total Radiation Control Fund Total	-	1,303,192	1,303,192	-		<u> </u>
0400	Real Erible Appraisers Regulation Fund	9802	June to July Played Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0400000 9802 2018 501	racisson Control Fund Total	-	1,333,192	1,003,192 319,467	-	-	
									June to July Payroll Deferral Total	-	319,467	319,467	-		
									Real Estate Appraisers Regulation Fund Total	-	319,467	319,467	=	-	-
0317	Real Exists Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1246	2218-2019	0317000 9802 2018 501	=	-	2,998,579	2,998,579	-	-	<u> </u>
									June to July Payroll Deferral Total Real Estate Fund Total	-	2,998,579 2,998,579	2,998,579 2,998,579	-		<u> </u>
3260	Regional Rainoad Accident Preparedness and Immediate Response Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 1246	2018-2019	3360000 9802 2018 501	Real Estate Fund Total	_	2,006,579	2,988,579 15,351	-		
			* **				## TO THE PERSON		June to July Payroll Deferral Total		15,351	15,351			
								Region	al Railroad Accident Preparedness and Immediate Response Fund Total	-	15,351	15,351	-		
0335	Registered Environmental Health Specialist Fund	9802	June to July Payroll Defemal	State Operations	BIA Control	SEC. 1245	2018-2019	0335000 9802 2018 501	_	=.	26,826	26,926	=	-	
									Jame to July Payroll Deferral Total	-	26,926	26,026	-		
0181	Recisiend Nurse Educator Fund	9807	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1246	2018-2019	0181000-9802-2018 501	Registered Environmental Health Specialist Fund Total	-	26,926 17,433	26,926 17,433	-	-	
***							## 10 PM 14		June to July Payroll Deferral Total		17,433	17,433			
									Registered Nurse Education Fund Total	-	17,433	17,633	-		

FUND		AGENCY									LINENCLIMBERED RAI ANCE	APPROPRIATIONS AND	CURRENT YEAR NET	PRICE YEAR NET		INFOCUMENTO RALANCE
FUND NUMBER	FUND NAME Registry of Charitable Trusts Fund	AGENCY CODE	AGENCY NAME	CHARACTER Sale Operations	BUDGET AUTHORITY		SEC./CH.	PY 2018-2019	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3088	Registy of Charitable Trusts Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2016-2019	3088000 9802 2018 501	June to July Payroli Deferral Total		273,010 273,010	273,010 273,010	-	-	
										Registry of Charitable Trusts Fund Total	=	273,010	273,010	-	-	
0382	Renewable Resource Trust Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0382000 9802 2018 501		-	355,819	305,619	-	-	-
										June to July Payroll Deferral Total	-	355,819	355,819	-	-	
										Renewable Resource Trust Fund Total	-	355,819	355,819	-	-	
3113	Residential and Outpatient Program Licensing Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3113000 9802 2018 501		-	385,983	386,983	=	-	
										June to July Payroll Deferral Total Residential and Outpatient Program Licensing Fund Total	=	385,983	386,963	-	-	
0319	Respiratory Care Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0319000 9802 2018 501		_	184,249	184,249	-	_	
										June to July Payroll Deferral Total	-	184,249	184,249	-	-	-
										Respiratory Care Fund Total	-	184,249	184,249	-	-	
0214	Restlution Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0214000 9802 2018 501	_	=	1,834,906	1,834,906	-		
										June to July Payroll Deferral Total Restitution Fund Total	-	1,334,908	1,034,006		-	
	Pub Parkin Was Samuel	2000	June to July Payroti Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0306000 9802 2018 501	Restitution Fund Total	_	1,934,906	1,934,906	=	-	
	Jan Strong rate Addition	200	Some Souly region Seemen							June to July Payroll Deferral Total	-	1,521,362	1,521,382	-	-	
										Safe Drinking Water Account Total	-	1,521,382	1,521,382	-		
3056	Sale Drinking Water and Toxic Enforcement Fund	5802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3056000 9802 2018 501	_	=	219,328	219,328	=	-	
										June to July Payroll Deferral Total	-	219,328	219,328	-	-	
										Safe Drinking Water and Toxic Enforcement Fund Total	-	219,328	219,328	-	-	-
3302	Safe Energy infrastructure and Excavation Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3303000 9802 2018 501	_	_	44,629	44,629	-		
										June to July Payroll Deferral Total	-	44,629	44,629	-	-	
****	Pat North days and Patrick Start	2000	June to July Payrol Defensal	State Operations	BIA Control	SEC. 12.45		2018-2019	3286000 9802 2018 501	Safe Energy Infrastructure and Excavation Fund Total	-	44,629 52,008	44,629	-	-	
	use respectives and obtains runs	200	Some Souly region Seeme							June to July Payroli Deferral Total	-	52,008	52,006	-	_	
										Safe Neighborhoods and Schools Fund Total	_	52,008	52,008	-	-	
0066	Sale of Tobacco to Minors Control Account	5802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	008000 9802 2018 501		-	64,805	64,805	-	-	-
										June to July Payroll Deferral Total	-	64,805	64,805	=	-	
										Sale of Tobacco to Minors Central Account Total	-	64,805	64,805	-	-	_
0347	School Land Bank Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0347000 9802 2018 501	_	=	41,987	40,987	=	-	
										June to July Payroll Deferral Total	_	40,987	40,987			
										School Land Bank Fund Total	=	40,987	40,007	-	-	
3240	Secondhand Dealer and Pleanbroker Fund	9832	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	2340000 9802 2018 501	June to July Payroli Deferral Total		22,973	22,673	-	-	
										Secondhand Dealer and Pawebroker Fund Total	-	22,873	22,873	-	-	
3287	Second Chance Fund	5802	June to July Payroll Deferral	Local Assistance	BIA Control	SEC. 12.45		2018-2019	3287000 9802 2018 601		_	26,661	26,661	-	-	
										June to July Payroll Deferral Total	-	26,661	26,661	-	-	-
										Second Chance Fund Total	-	25,661	26,661	-	-	_
0228	Secretary of Statu's Business Fees Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0228000 9802 2018 501	_	-	1,772,421	1,772,421	-	-	
										June to July Payroll Deferral Total	_	1,772,421	1772,621	-	-	
					BIA Cortrol	SEC. 12.45		2018-2019	0296000 9802 2018 501	Secretary of State's Business Fees Fund Total	=	1,772,421	1,772,421	=	-	=
0396	Self-Insurance Plane Fund	9802	June to July Payrol Deferral	State Operations	BA Cortol	SEC. 12.45		2018-2019	0296000 9802 2018 501	June to July Payroll Deferral Total	=	198,625	198,625	-	-	
										Self-Insurance Plans Fund Total	_	198,625	158,625	-	-	
3268	Senior Citizens and Disabled Citizens Properly Tax Postponement Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	3268000 9802 2018 501		-	132,859	132,859	-	-	
										June to July Payroll Deferral Total	-	132,859	132,859	-	-	-
									Senior Cit	Ezens and Disabled Citizens Properly Tax Postponement Fund Total	-	132,859	132,859	-	-	
0141	Sail Consension Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0141000 9802 2018 501	_	-	167,330	167,339	-	-	
										June to July Payroll Deferral Total		167,339	167,339	_	=	
				State Country	BIA Control	SEC. 1245		2018-2019	0386000 9802 2018 501	Soil Conservation Fund Total	-	167,339	167,339	-	-	
0386	Solid Waste Disposal Site Cleanup Treat Fund	9802	June to July Payroll Deferral	Jaco Uperators	son Control	SEU. 1245		la ra-dena.	useous seur 2016 501	June to July Payroll Deferral Total		41,92	41,142 41,142			
										Solid Waste Disposal Site Cleanup Trust Fund Total		4042	41,142		-	
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0376000 9802 2018 501		-	84,439	84,409	=	=	
										June to July Payroll Deferral Total	-	84,400	84,409	-	-	=
									Speech-Languag	pe Pathology and Audiology and Hearing Aid Dispensers Fund Total	-	84,409	84,409	-	-	-
0126	State Audit Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 12.45		2018-2019	0126000 9802 2018 501	_	-	1,922,308	1,922,308	-	=	
										June to July Payroll Deferral Total	_		1,022,308	_	-	-
										State Audit Fund Total	-	1,922,308	1,022,308	-	-	-
0152	State Board of Chiropractic Examiners Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	0152000 9802 2018 501	June to July Payroll Deferral Total	-	188,830	188,530	-	-	
										State Board of Chicopractic Examiners Fund Total		188,830	188,830			
0067	State Corporations Fund	9802	June to July Playroli Deferral	State Operations	B/A Control	SEC. 12.45		2018-2019	0067000 9802 2018 501		-	3,907,389	3,907,389	-	-	
										June to July Payroll Deferral Total	_	3,907,389	3,907,389	-	-	
										State Corporations Fund Total	-	3,907,389	3,907,389	-	-	-
3037	State Court Facilities Construction Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245		2018-2019	3037000 9802 2018 501		-	1,619,203	1,619,203	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SECJOH. FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HOMBER		COOL							June to July Payroll Deferral Total	-	1,619,203	1,619,203	_		
									State Court Facilities Construction Fund Total	-	1,619,203	1,619,203	-	-	
3142	State Dental Assistant Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3142000 9802 2018 501	_	=	126,903	125,903	-	-	
									June to July Payroll Deferral Total State Dental Assistant Fund Total		126,903	126,903	-	-	
3540	Data Daniel Hariana Ford	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3140000 9802 2018 501	State Dental Assistant Fund Total	=	128,903	105,903 94,267	-	-	
2~	Sale Serie (gyele 1915)	200	Sale Cody Paper Seeman						June to July Payroll Deferral Total	-	94,267	94,267	-		
									State Dental Hyglene Fund Total	-	94,267	94,267	-	_	
0741	State Duntistry Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0741000 9802 2018 501	_	=	707,785	707,76s	=	-	<u> </u>
									June to July Payroll Deferral Total	-	707,785	707,785	-	-	
									State Dentistry Fund Total	-	707,785	707,765	-	-	
3098	State Department of Public Health Licensing and Certification Program Fund	9802	June to July Payrol Deleral	State Operations	BIA Control	SEC. 12.45	2018-2019	3098000 9802 2018 501	June to July Payroll Deferral Total		7,562,532 7,562,532	7,552,532 7,552,532	-	-	
								State Depar	tment of Public Health Licensing and Certification Program Fund Total		7,552,532	7,502,502			-
0102	State Fire Marshal Liceraing and Certification Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0102000 9802 2018 501		=	138,905	139,905	=	-	
									June to July Payroll Deferral Total	-	138,905	139,905	-	-	
									State Fire Marshal Licensing and Certification Fund Total	-	138,905	139,905	-	-	
0289	State HICAP Fund	9802	June to July Payrol Defensi	State Operations	BIA Control	SEC. 12.45	2018-2019	0289000 9802 2018 501	=	-	8,917	8,817	-		
									June to July Payroll Deferral Total	-	8,817	8,917	-		- -
0263	Optometry Fund	9802	June to July Payed Defensi	State Operations	BIA Control	SEC. 12.45	2015-2019	0763000 9802 2018 501	State HICAP Fund Total	-	101,942	8,817 101,042	-	-	
0.0	Gallery Ford		Sale busy repair Seesal						June to July Payroll Deferral Total		101,042	101,042			
									Optometry Fund Total	-	101,042	101,042	-	-	
0392	State Parks and Recreation Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0292000 9802 2018 501	_	-	10,037,864	10,037,864	-	-	<u> </u>
									June to July Payroll Deferral Total	-	10,037,864	10,037,864	-	-	
									State Parks and Recreation Fund Total	-	10,037,864	10,037,864	-	-	
3238	Sala Parks Revenue Incentive Subaccount	9802	June to July Payrol Delemal	State Operations	BIA Control	SEC. 12.45	2018-2019	3238000 9802 2018 501	June to July Payroll Deferral Total	-	17,636	17,06	-	-	
									State Parks Revenue Incertive Subaccount Total		17,606	17,806			
3150	Sale Public Works Enforcement/Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3150000 9802 2018 501		-	501,659	501,659	-	-	
									June to July Payroll Deferral Total	-	501,659	501,659	-	-	
									State Public Works Enforcement Fund Total	-	901,659	501,659	-	-	
3063	State Responsibility Area Fire Prevention Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3063000 9802 2018 501	=	-	153,842	153,842	-		
									June to July Payroll Deferral Total	-	153,842	153,842	-	-	
men	State Trial Court Improvement and Modernization Fund	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0159000 9802 2018 501	State Responsibility Area Fire Prevention Fund Total	=	153,842 229,387	153,842 229,387	=		
0.28	See The County Orenes and Roberts and Turk		Sale Surge of the Seems	Jan Operation	an could	340.400	20192018	013000 3002 3710 381	June to July Payroll Deferral Total		229,387	229,387			
									State Trial Court Improvement and Modernization Fund Total		329,387	329,387	-	-	
0338	Strong-Motion Instrumentation and Salamic Hazarda Mapping Fund	9802	June to July Payrol Delimal	State Operations	BIA Control	SEC. 12.45	2018-2019	0338000 9802 2018 501	_	=	554,062	554,062	=	=	<u> </u>
									June to July Payroll Deferral Total	-	554,062	554,062	-	-	
									reng-Motion Instrumentation and Seismic Hazards Mapping Fund Total	-	594,062	594,062	-	-	
0399	Structural Piest Control Education and Enforcement Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0999000 9802 2018 501		-	8,165	8,165 8,165	-	-	
									Jane to July Payroll Deferral Total Structural Peat Control Education and Enforcement Fund Total		8,105	8,165			
0.775	Structural Prest Control Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0779000 9802 2018 901		_	250,436	250,436	-	-	
									June to July Payroll Deferral Total	-	250,436	250,436	-	-	=
									Structural Peet Control Fund Total	-	250,436	250,436	-	-	
0457	Tax Credit Allocation Fee Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0457000 9802 2018 501	=	_	130,470	130,470	-	-	
									June to July Payroll Deferral Total Tex Credit Allocation See Accessed Intel	=	130,470	130,470	=	-	
0448	Occupancy Compliance Monitoring Account	9802	June to July Payoti Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0448000 9802 2018 501	iax undit Allocation Fee Account Total	-	130,470	130,470	-	-	-
	. ,				****		***************************************		June to July Payroll Deferral Total		245,432	245,432			<u> </u>
									Occupancy Compliance Monitoring Account Total		245,432	245,432	-	-	
0407	Teacher Credentials Fund	9802	June to July Playroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0407000 9802 2018 501		=	1,077,495	1,077,455	=	-	<u> </u>
									June to July Payroll Deferral Total	-	1,077,455	1,077,465	-		
									Teacher Credentials Fund Total	_	1,077,455	1,077,455	-	-	-
0408	Test Development and Administration Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-3019	0408000 9802 2018 501	=	-	269,364	209,304	-	-	<u> </u>
									June to July Payroll Deferral Total Test Development and Administration Account Total	-	203,364	203,394	-	-	
0270	Technical Assistance Fund	9802	June to July Payroli Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0270000 9802 2018 501	- em Armengowon and Administration Account Total	=	209,304 10,488	203,894	-	-	
	***								June to July Payroll Deferral Total	_	10,488	10,498	-		
									Technical Assistance Fund Total	-	10,488	10,488	-	-	
3212	Timber Regulation and Forest Restoration Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	3212000 9802 2018 501		-	1,956,718	1,996,718	=	-	<u> </u>
									June to July Payroll Deferral Total	-	1,996,718	1,996,718	-	-	
									Timber Regulation and Forest Restoration Fund Total	-	1,956,718	1,996,718	-	-	-
0076	Tissue Bank License Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0076000 9802 2018 501		-	24,957	24,957	-	-	
									June to July Payroll Deferral Total	-	24,957	24,957	-	-	-

	Tobaco Selfement Fund	AGENCY CODE 9802	June to July Phyrol Deferral						Tissue Bank License Fund Total	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES		UNENCUMBERED BALANCE JUNE 30, 2019
	Tobacco Settlement Fund	9802	June to July Payroll Deferral						I ISSUE DANK LICENSE PUNG FORSI	-	24,957	24,957	-	-	_
3007 6412				State Operations	BIA Control	SEC. 1245	2018-2019	3020000 9802 2018 501		-	25,479	25,479	-	-	
3007 6412									June to July Payroll Deferral Total	=	25,479	25,473	-	-	
3007 0412									Tobacco Settlement Fund Total	-	25,479	25,473	-	-	
0412	Traffic Congestion Relief Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3007000 9802 2018 501	_	-	713,149	713,749	-	-	<u> </u>
0412									June to July Payroll Deferral Total	-	719,149	719,149	-	-	
0412									Traffic Congestion Railef Fund Total	-	713,149	719,149	-	-	
	Transportation Rate Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	6412000 9802 2018 501	_		87,572	87,572			
									June to July Paynoll Deferral Total Transportation Rate Fund Total	-	87,572 87,572	87,572 87,572	-	-	
6088	Travel Seller Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0158000 9802 2018 501	Irangoriston Kalii Funa Total	_	38,985	39,985	=	-	-
0.2	THE SAME TO SAME	****	Julie D. July Paylor Delman	San Quasin	an consu	360.1242	2010/2013	0.0000 2002 2010 301	June to July Payroli Deferral Total		20,965	39,965			
									Travel Seller Fund Total	_	39,965	39,965	_	_	
0932	Trial Court Trust Fund	9802	June to July Payroll Deferral	Local Assistance	BIA Control	SEC. 1245	2018-2019	0922000 9802 2018 601		=	18,678,905	18,678,985	-	-	
									June to July Payroll Deferral Total	-	18,678,955	18,678,965	-	-	_
									Trial Court Trust Fund Total	=	18,678,955	18,678,925	-	-	
9439	Underground Storage Tank Cleanup Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0439000 9802 2018 501	_	-	8,461,727	8,481,727	_	-	
									June to July Payroll Deferral Total	-	8,481,727	8,481,727	-	-	<u> </u>
									Underground Storage Tank Cleanup Fund Total	-	8,461,727	8,481,727	-	-	-
3264	Sile Cleanup Subaccount	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3264000 9802 2018 501		-	112,409	112,409	=	-	
									June to July Payroll Deferral Total Site Cleanup Subaccount Total		112,409	112,409	-	-	
WAT	Unité Competition Law Fund	9802	June to July Parcel Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3087000 9802 2018 501	one cleanup subscount Total	-	112,409	112,409	=	-	
200	Cine Conjessor Lee Fold		John South Fagilit Seema						June to July Payroll Deferral Total		723,668	723,668			
									Unfair Competition Law Fund Total	_	723,668	723,668	_	-	
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0471000 9802 2018 501		=	80,749	80,749	=	-	
									June to July Payroll Deferral Total	-	80,749	80,749	-	-	
								Universal	Lifeline Telephone Service Trust Administrative Committee Fund Total	-	80,749	80,749	-	-	-
0478	Vectorborne Disease Account	9802	June to July Payrol Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0478000 9802 2018 501	_	-	12,783	12,783	-	-	_
									June to July Payroll Deferral Total	-	12,783	12,763	-	-	<u> </u>
									Vectorborne Disease Account Total	-	12,783	12,783	-	-	-
0421	Vehicle Inspection and Repair Fund	5802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0421000 9802 2018 501	_	-	6,347,856	6,347,866	-		
									June to July Payroll Deferral Total	-	6,347,856	6,347,856	-	-	
		9802		State Operations	BIA Control	SEC. 12.45	2018-2019	3361000 9802 2018 501	Vehicle Inspection and Repair Fund Total	-	6,347,856 28,521	6,347,856 28,521	-		-
3361	Vesse Upersor Certicator Account	9002	June to July Payroll Deferral	Sale Operators	an contain	322.00	2194019	20100 200 2010 301	June to July Payroll Deferral Total		28,521	28,521			
									Vessel Operator Certification Account Total	-	28,521	28,521	-	-	
0777	Veterinary Medical Board Contingent Fund	9802	June to July Payroll Delemal	State Operations	BIA Control	SEC. 12.45	2018-2019	077700098023018 501		-	123,155	193,195	-	-	
									June to July Payroll Deferral Total	-	123,155	193,155	-	-	
									Veterinary Medical Board Contingent Fund Total	=	193,155	193,155	-	-	
3088	Vocational Nurse Education Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3068000 9802 2018 501	_	-	5,880	5,880	-		<u> </u>
									June to July Payroll Deferral Total	=	5,880	5,880	-	-	= =
									Vocational Nurse Education Fund Total	-	5,880	5,880	-	-	
0779	Vocational Nursing and Psychiatric Technicisms Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0779000 9802 2018 501	=		675,239	675,239		-	
									June to July Payroll Deferral Total	-	675,239	675,239	-	-	
0393	Waste Discharge Permit Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-3019	0193000 9802 2018 501	Vocational Nursing and Psychiatric Technicians Fund Total	-	675,239 5,202,034	675,239 5,202,834	-	-	
****	- Agent amount		y specimen				an strate of		June to July Payroll Deferral Total		5,002,034	5,002,034			
									Waste Discharge Permit Fund Total	-	5,202,034	5,002,034	_	-	
3160	Wastewater Operator Certification Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3160000 9802 2018 501		=	37,038	37,038	=	-	
									June to July Payroll Deferral Total	_	37,038	37,038	-	-	
									Wastewater Operator Certification Fund Total	=	37,038	37,038	=	-	=
0129	Water Device Certification Special Account	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0129000 9802 2018 501	=	_	2,773	2773	-		<u> </u>
									June to July Payroll Deferral Total	-	275	2,773	-		
									Water Davice Certification Special Account Total	-	2773	2773	-	-	
3098	Water Rights Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	3058000 9802 2018 501	_	-	1,022,969	1,022,969	-		-
									June to July Payroll Deferral Total	-	1,022,969	1,022,969	=	-	
***	Whomas Controlleral	ge	Land Mr. Brand Philadel	Park Country	BIA Control	NC 134	4044.4040	200200000000000000000000000000000000000	Water Rights Fund Total	=	1,022,969	1,022,009	-	-	-
3083	reporter cellist FUIS	M02	June to July Payroll Deferral	State Operations	MAY CORED!	SEC. 12.45	2018-2019	3083000 9802 2018 501	June to July Payroll Deferral Total		5,008	5,088	-	-	<u>-</u>
									Welcome Center Fund Total			5,088	-		<u>-</u>
0447	Wildfin Restoration Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 12.45	2018-2019	0447000 9802 2018 501		_	31,271	31,271	_		_
									June to July Payroll Deferral Total	_	31,271	31,271	_	-	
									Wildlife Restoration Fund Total	-	31,271	31,271	-	-	
0449	Winter Recreation Fund	9802	June to July Payroll Deferral	State Operations	BIA Control	SEC. 1245	2018-2019	0445000 9802 2018 501		-	5347	5347	-		
									June to July Payroll Deferral Total	-		5,347	-	-	
									Winter Recreation Fund Total	=	5347	5347	-	-	= =

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC./CH.	Y APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 0223	Worken' Compensation Administration Revolving Fund		June to July Playroll Deferral	State Operations	BIA Control	SEC. 1245	2018		III. DOLLAR TO	JUNE 30, 2018	AUGMENTATIONS 13,452,977	EXPENDITURES 13,452,977	EXPENDITURES —	-	JUNE 30, 2019
422	notes corpessor recently rule	****	July 1 July Pagest General	San Operators	an cons	20.040	2019	0230030220030	June to July Payroll Deferral Total		13,452,977	13,652,977			<u>_</u>
									Workers' Compensation Administration Revolving Fund Total		13,452,977	13,652,977			
9494	Other - Unallocated Special Funds	5804	Contracts Impacted by Minimum Wage	State Operations	BIA IT. 9804-001-0494	CH 29/18	2018	019 0494000 9804 2018 001		_	4,130,000	_	_	_	4,130,000
9494	Other - Unalloaded Special Funds	9804	Contracts Impacted by Minimum Wage	State Operations	BIA IT. 9804-001-0494	CH. 14/17	2017-			2,000,000	_	_	_	_	2,000,000
0404	Other - Unallocated Special Funds	9804	Contracts Impacted by Minimum Ways	State Operations	BIA.IT. 9804-001-0404	CH. 2316	2016			500,000	_	_	_	900,000	_
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Contracts Impacted by Minimum Wage Total	2,500,000	4,130,000			900,000	6,130,000
9694	Other – Unalloaded Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BIA IT. 9840-001-0494	CH. 29/18	2018	E019 0494000 9840 2018 001		_	14,500,000	_	_	_	14,500,000
0494	Other – Unallocated Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BIA IT. 9840-001-0404	CH. 14/17	2017-	1018 0494000 9840 2017 001		14,875,000	_	_	_	_	14,875,000
0494	Other – Unallocated Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BIA IT. 9840-001-0404	CH 29/16	2016			14,006,000	_	-	-	14,006,000	_
									Augmentation for Contingencies or Emergency Total	28,881,000	14,500,000	_	_	14,006,000	29,375,000
									Other – Unallocated Special Funds Total	31,381,000	18,630,000	-	_	14,506,000	35,505,000
0577	Abandoned Watercost Abatement Fund	9885	Reserved for Encumbrances	Local Assistance			2018	1519 0577000 9885 2018 699		-	(788,391)	(788,391)	-	-	-
									Reserved for Encumbrances Total	=	(788,391)	(788,391)	=	=	
									Abandoned Watercraft Abatement Fund Total	=	(788,391)	(788,391)	=	=	
0704	Accountancy Fund	9885	Reserved for Encumbrances	State Operations			2018	1019 0704000 9885 2018 589		-	45,823	45,523	-	-	-
									Reserved for Encumbrances Total	=	45,523	45,623	=	=	_
									Accountancy Fund Total	-	45,823	4,623	_		_
onos	Acopundare Fund	9885	Reserved for Encumbrances	State Operations			2018	1019 0108000 9885 2018 589		-	(266,260)	(295,293)	-	-	-
									Reserved for Encumbrances Total	-	(266,250)	(298,290)	_		_
									Acapancture Fund Total	-	(266,250)	(298,290)	_		_
3080	ADS Drug Assistance Program Rabate Fund	9885	Reserved for Encumbrances	State Operations			2018	1019 3080000 9885 2018 599		_	(2,030,534)	(2,030,524)	-	-	_
3080	ADS Drug Assistance Program Reballs Fund		Reserved for Encumbrances	Local Assistance			2018			_	11,981,699	11,381,699	-	-	_
	•								Reserved for Encumbrances Total	-	9,951,175	9,851,175	-	_	
									AIDS Drug Assistance Program Rebate Fund Total	_	9,951,175	9,951,175	_	_	_
0115	Air Polluton Control Fund	9885	Reserved for Encumbrances	State Operations			2018	011500098852018 589		_	9,074,049	9,014,049	_	_	_
0115	Air Polluton Control Fund	9885	Reserved for Encumbrances	Local Assistance			2018			_	(33,943,870)	(33,943,870)	-	-	-
									Reserved for Encumbrances Total	-	(24,869,821)	(24,869,821)	_	_	_
									Air Pollution Control Fund Total	_	(24,869,821)	(24,869,821)	_		
3237	Cost of Implementation Account	9885	Reserved for Encumbrances	State Operations			2018	1019 3237000 9885 2018 599		_	(2,675,284)	(2,675,284)	_	_	_
									Reserved for Encumbrances Total	_	(2,675,284)	(2,675,284)	_	_	
									Cost of Implementation Account Total	_	(2,675,284)	(2,675,284)	_	_	
3119	Air Quality Improvement Fund	9885	Reserved for Encumbrances	State Operations			2018	1019 3119000 9885 2018 509		-	9,174	9,174	-	-	-
3119	Air Quality Improvement Fund	9885	Reserved for Engumbrances	Local Assistance			2018	1019 3119000 9885 2018 609		-	20,757,232	20,757,232	-	=	-
									Reserved for Encumbrances Total	=	20,766,406	20,766,406	=	=	
									Air Quality Improvement Fund Total	-	20,766,406	20,766,406	_		_
3036	Alcohol Beverage Control Fund	9885	Reserved for Engumbrances	State Operations			2018	1019 3036000 9885 2018 599		-	(419,430)	(419,430)	-	=	-
3036	Alcohol Beverage Control Fund	9885	Reserved for Engumbrances	Local Assistance			2018	1019 3096000 9885 2018 609		-	41,173	41,173	-	-	-
									Reserved for Encumbrances Total	=	(376,257)	(378,257)	=	=	
									Alcohol Beverage Control Fund Total	-	(378,257)	(378,257)	-	-	-
0117	Alcoholic Beverage Control Appeals Fund	9885	Reserved for Engumbrances	Sale Operations			2018	011700098852018 599		-	(39,787)	(39,787)	-	-	-
									Reserved for Encumbrances Total	-	(39,787)	(39,787)	-	-	-
									Alcoholic Beverage Control Appeals Fund Total	-	(39,787)	(39,787)	-	-	_
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9885	Reserved for Encumbrances	State Operations			2015	3117000 9885 2018 599		-	(12,121,725)	(12,121,725)	-	-	-
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9885	Reserved for Encumbrances	Local Assistance			2018	3117000 9885 2018 699		-	(1,038,300)	(1,038,300)	-	-	-
									Reserved for Encumbrances Total	-	(13,160,025)	(13,160,025)	-	-	_
									Alternative and Renewable Fuel and Vehicle Technology Fund Total	-	(13,160,029)	(13,160,025)	-	-	-
3303	Ammunition Safety and Enforcement Special Fund	9885	Reserved for Encumbrances	State Operations			2018	3303000 9885 2018 599		-	1,690,313	1,690,313	-	-	-
									Reserved for Encumbrances Total	-	1,690,313	1,690,313	-	-	-
									Ammunition Safety and Enforcement Special Fund Total	-	1,690,313	1,690,313	-	-	=
3034	Antileronium Fund	9885	Reserved for Encumbrances	State Operations			2018	3034000 9885 2018 599		-	8,625	8,625	-	-	-
3034	Antilentralism Fund	9885	Reserved for Encumbrances	Load Assistance			2018	3034000 9885 2018 699		=	(319,168)	(319,168)	=	=	=
									Reserved for Encumbrances Total	-	(310,543)	(310,543)	-	-	=
									Antiterrorism Fund Total	-	(310,543)	(310,543)	-	-	=
3060	Appellate Court Trust Fund	9885	Reserved for Encumbrances	State Operations			2015	3060000 9885 2018 599		-	77,902	77,952	-	-	-
									Reserved for Encumbrances Total	-	77,902	77,982	-	-	=
									Appellate Court Trust Fund Total	-	77,902	77,902	-	-	-
3205	Applance Efficiency Enforcement Subaccount	9885	Reserved for Encumbrances	State Operations			2018	3025000 9885 2018 599		-	89,178	89,176	-	-	-
									Reserved for Encumbrances Total	-	89,178	89,178	-	-	-
									Appliance Efficiency Enforcement Subaccount Total	-	89,178	89,178	-	-	=
3022	Apprenticeship Training Contribution Fund	9885	Reserved for Encumbrances	State Operations			2015	3022000 9885 2018 599		-	(7,451)	(7,451)	-	-	-
									Reserved for Encumbrances Total	-	(7,451)	(7,451)	-	-	_
									Apprenticeship Training Contribution Fund Total	-	(7,451)	(7,461)	-	-	
0326	Athletic Commission Fund	9885	Reserved for Encumbrances	State Operations			2018	0326000 9885 2018 599		-	60,871	60,871	-	-	-
									Reserved for Encumbrances Total	-	60,871	60,871	-	-	_
									Adhletic Commission Fund Total	-	60,871	60,871	-	-	_
0069	Barbering and Cosmetblogy Contingent Fund	9885	Reserved for Encumbrances	State Operations			2015	0069000 9885 2018 599		-	(445,806)	(445,806)	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Reserved for Encumbrances Total	_	(445,800)	(445,800)	_	-	
									Barbering and Cosmetology Contingent Fund Total	_	(445,808)	(445,800)	_	-	
0773	Behavioral Science Examiners Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0773000 9885 2018 599	_	-	(538,181)	(539,181)	-		
									Reserved for Encumbrances Total	-	(538,181)	(528,161)	-	-	
									Behavioral Science Examiners Fund Total	-	(538,181)	(539,161)	-	-	
3114	Birth Delects Monitoring Program Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3114000 9885 2018 599	—	=	1,764,442	1,64,42	-	-	
									Reserved for Encumbrances Total Birth Defects Monitoring Program Fund Total	-	1,764,642	1,784,442	-		
0290	Board of Pilot Commissioners' Special Fund	9885	Reserved for Encumbrances	Sale Countiers			2018-2019	0290000 9885 2018 599	and been someting ring and rose	_	32,612	32,612	_	_	_
									Reserved for Encumbrances Total	_	32,612	32,812	_	-	=
									Board of Pilot Commissioners' Special Fund Total	-	32,812	32,612	=	-	
0295	Board of Profestic Medicine Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0295000 9885 2018 599		-	(13,293)	(13,293)	-	-	-
									Reserved for Encumbrances Total	-	(13,293)	(13,293)	=	-	
									Board of Podiatric Medicine Fund Total	=	(13,293)	(13,293)	=	=	=
0761	Board of Registered Nursing Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0761000 9885 2018 599	=		2,620,067	2,620,067	-		
									Reserved for Encumbrances Total Board of Registered Nursing Fund Total	_	2,620,067	2,620,067	-		
				State Operations			2018-2019	0940000 9885 2018 599	Board of Registered Nursing Fund Total	-	2,620,007	2,531,627	-	-	
0940	DOIGNAMEN HARMADIA PARICUTORI EVARENTATI FUTO	9000	Kesenio di uncumpantis	Jan Operation			2002013	09000 300 200 200	Reserved for Encumbrances Total		(80,038)	(80,038)			
									Bosco-Keene Renewable Resources Investment Fund Total	_	(80,038)	(80,038)	_	-	
0004	Breat Canor Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0004000 9885 2018 599		_	(6.541)	(6,541)	_	-	
									Reserved for Encumbrances Total	-	(6,541)	(6,541)	-	-	-
									Breast Cancer Fund Total	-	(6,541)	(6.541)	-	-	
0009	Breast Cancer Control Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0009000 9885 2018 599		-	245,538	245,538	-	-	-
0009	Breast Cancer Control Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0009000 9885 2018 699	_	-	218,960	218,960	-	-	
									Reserved for Encumbrances Total	-	455,498	465,498		-	
									Breast Cancer Centrol Account Total	-	403,498	465,496	-	-	
0007	Breat Cancer Research Account	9885	Reserved for Encumbrances	State Operations			2015-2019	0007000 9885 2018 599	Reserved for Encumbrances Total	-	(1,098,000)	(1,098,000)	-	-	
									Reserved for Encumbrances Total Breast Cancer Research Account Total		(1,008,000)	(1,098,000)	-	-	
1144	Buildon Stantants Administration Stanial Bandsion Fund	9885	Basenari for Forumbraness	State Operations			2018-2019	3144000 9885 2018 509	breast Cancer Research Account rotts	=	(201,071)	(201371)		_	
									Reserved for Encumbrances Total	-	(291,971)	(291,971)	_	-	
									Building Standards Administration Special Revolving Fund Total	_	(291,971)	(291,971)	_		
3254	Business Programs Modernization Fund	9885	Reserved for Encumbrances	Sate Operations			2018-2019	3254000 9885 2018 599		-	(906,829)	(906,829)	_	-	-
									Reserved for Encumbrances Total	-	(906,829)	(906,829)	-	-	-
									Business Programs Modernization Fund Total	-	(906,529)	(906,829)	-	-	
3141	California Advanced Services Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3141000 9885 2018 599		-	697,685	697,686	-	-	
3141	California Advanced Services Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3141000 9885 2018 699	_	-	137,971,306	137,971,306	-	-	
									Reserved for Encumbrances Total California Advanced Services Fund Total	-	138,688,972	138,668,972	-	-	
0798	College State on Stand Stand		Reserved for Encumbrances	State Operations			2018-2019	0706000 9885 2018 509	Carronia Adianceo services Fond Tests	_	(161,687)	(161,887)		_	
	California Potranda Goldo Forto	200	PRINTED AS LITURISHED						Reserved for Encumbrances Total	_	(161,687)	(161,687)	-	-	
									California Architects Board Fund Total	_	(161,687)	(161,687)	_	-	
0133	California Beverage Container Recycling Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0133000 9885 2018 599		-	86,942	86,842	-	-	_
0133	California Beverage Container Recycling Fund	9885	Reserved for Encumbrances	Local Assistence			2018-2019	0133000 9885 2018 699		-	(578,754)	(576,754)	=	-	
									Reserved for Encumbrances Total	-	(491,912)	(491,912)	-	-	
									California Beverage Container Recycling Fund Total	=	(491,912)	(491,912)	=	-	
0757	California Board of Architectural Examiners – Landscape Architects Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0757000 9885 2018 599	_	-	(5,278)	(5,278)	-	-	
									Reserved for Encumbrances Total		(5,276)	(5,278)	-	-	
9914	California Cannahia Tae Fund	9000	Basanad for Encombrances	Shile Dramatives			2018-2019	California 8 3314000 9885 2018 599	own or or other cursi commers – Landscape Architects Fund Total	-	(5.276)	(5,278) (761,057)	-	-	
24		-000							Reserved for Encumbrances Total		(761,057)	(761,057)	-	-	
									California Cannabia Tax Fund Total	-	(761,057)	(761,057)	-	-	
3013	California Central Cosst State Veterans' Cemetery at Fort Ord Operators Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	3013000 9885 2018 599		_	1,982	1,982	_	-	
									Reserved for Encumbrances Total	-	1,982	1,982	-	-	=
								California Centra	Coset State Veterans' Cemetery at Fort Ord Operations Fund Total	-	1,982	1,982	_	-	_
0623	California Children and Families Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0623000 9885 2018 599	_	-	(139,927)	(139,927)	-	-	_
									Reserved for Encumbrances Total	-	(139,927)	(139,927)	-	-	
									California Children and Families Trust Fund Total	-	(139,927)	(139,927)	-	-	-
0638	Adminishation Account	9885	Reserved for Encumbrances	State Operators			2015-2019	0638000 9885 2018 509		=	(169,126)	(169,126)	-	-	
									Reserved for Encumbrances Total Administration Account Total	-	(155,126) (155,126)	(169, 126) (169, 126)	-	-	
0000	Child Care Account	gan	Reserved for Encumbrances	Local Assistance			2018-2019	0636000 9885 2018 609	Administration Account Total	-	(169,126)	(169, 126) 3, 133,792	-	-	
		_							Reserved for Encumbrances Total		3,133,792	3,133,792			
									Child Care Account Total	-	3,133,792	3,133,792	-	-	
0634	Education Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0634000 9885 2018 609		_	3,254,907	3,254,907	_	-	
									Reserved for Encumbrances Total	-	3,254,907	3,254,907	-	-	=

FUND NUMBER	FUND NAME	AGENCY CODE	AGEN	CY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
										Education Account Total	-	3,254,907	3,254,907	-	-	
0631 Mass Media Communications	Account	9885	Reserved for Engumbrances		Local Assistance			2018-2019	0631000 9885 2018 699		-	(2,573,514)	(2,573,514)	-	-	-
										Reserved for Encumbrances Total	-	(2,573,514)	(2,573,514)	-	-	-
										Mass Media Communications Account Total	=	(2,573,514)	(2,573,514)	-	-	-
0637 Research and Development A	acount	9885	Reserved for Encumbrances		Local Assistance			2018-2019	0637000 9885 2018 699		-	238,004	238,004	-	-	-
										Reserved for Encumbrances Total	=	238,004	238,004	=	=	-
										Research and Development Account Yolal	=	238,004	238,004	=	=	-
0639 Unallocated Account		9885	Reserved for Encumbrances		Local Assistance			2018-2019	0639000 9885 2018 699		-	(820,330)	(620,330)	-	-	-
0639 Unallocated Account		9885	Reserved for Encumbrances		Local Assistance			2018-2019	0639000 9885 2018 699		-	-	377,391,698*	-	-	-
										Reserved for Encumbrances Total	-	(820,930)	(820,930)	-	-	-
										Unallocated Account Total	-	(820,930)	(820,930)	-	-	-
0171 California Debt and Investment	t Advisory Commission Fund	9885	Reserved for Encumbrances		State Operations			2018-2019	6171000 9885 2018 599	_	-	(163,575)	(163,575)	-	-	-
										Reserved for Encumbrances Total		(163,575)	(163,575)		-	-
										California Debt and Investment Advisory Commission Fund Total	-	(163,575)	(163,575)	-	-	
0140 California Environmental Licen	se Plate Fund	9885	Reserved for Encumbrances		State Operations			2018-2019	0140000 9885 2018 989		-	(3,574,474)	(3,574,474)	-	=	
0140 California Environmental Licen	se Plate Fund	9885	Reserved for Encumbrances		Local Assistance			2018-2019	0140000 9885 2018 699		-	(1,531,862)	(1,531,862)	-	-	
0140 California Environmental Licen	se Plate Fund	9885	Reserved for Encumbrances		Capital Outlay			2018-2019	0140000 9885 2018 899	_	-	25,620	25,620	-	-	-
										Reserved for Encumbrances Total		(5,080,716)	(5,080,716)		-	
										California Environmental License Plate Fund Total	-	(5,080,716)	(5,080,716)	-	-	
0371 California Beach and Cosstel 6	Erhancement Account	9885	Reserved for Encumbrances		State Operations			2018-2019	0371000 9885 2018 599		-	28,731	28,131	-	-	-
0371 California Beach and Cosstel 6	Erhancement Account	9885	Reserved for Encumbrances		Local Assistance			2018-2019	0371000 9885 2018 699		-	75,906	75,906	-	-	-
0371 California Beach and Cosstel 6	EnhancementAccount	9885	Reserved for Encumbrances		Capital Outley			2018-2019	0371000 9885 2018 899	_	-	(32,344)	(32,344)	-	-	
										Reserved for Encumbrances Total	-	71,793	71,795	-	-	-
										California Beach and Cosatal Enhancement Account Total	=	71,793	71,793	=	-	-
0286 Lake Tahoe Conservancy Aco	ount	9885	Reserved for Encumbrances		State Operations			2018-2019	0286000 9885 2018 599		=	125,777	125,777	=	-	-
										Reserved for Encumbrances Total	-	125,777	125,777	-	-	-
										Lake Tahoe Conservancy Account Total	-	125,777	125,777	-	-	-
0198 California Fire and Arson Train	ning Fund	9885	Reserved for Encumbrances		State Operations			2018-2019	0198000 9885 2018 599		-	200,052	200,052	-	-	-
										Reserved for Encumbrances Total	-	200,052	200,052	-	-	-
										California Fire and Arson Training Fund Total	-	200,052	200,052	-	-	
0209 California Hazandous Liquid Pi	peline Safety Fund	9885	Reserved for Encumbrances		State Operations			2018-2019	0209002 9885 2018 599		-	37,920	37,920	-	-	-
										Reserved for Encumbrances Total	-	37,920	37,920	-	-	_
										California Hazardous Liquid Pipeline Safety Fund Total	-	37,920	37,920	-	-	
0143 California Health Data and Pla	nning Fund	9885	Reserved for Encumbrances		State Operations			2015-2019	0143000 9885 2018 599		-	1,199,408	1,199,408	-	-	-
0143 California Health Data and Pla	oning Fund	9885	Reserved for Encumbrances		Local Assistance			2018-2019	0143000 9885 2018 699		-	946,931	946,931	-	-	-
										Reserved for Encumbrances Total	-	2,146,339	2,146,339	-	-	=
										California Health Data and Planning Fund Total	-	2,146,339	2,146,339	-	-	
3304 California Healthcare, Research	ch and Prevention Tobacco Tax Act of 2016 Fund	9885	Reserved for Engumbrances		State Operations			2018-2019	3304000 9885 2018 599		-	(12,629)	(12,629)	-	-	-
3304 California Healthcare, Rassano	ch and Prevention Tobacco Tax Act of 2016 Fund	9885	Reserved for Engumbrances		State Operations			2018-2019	3304000 9885 2018 599		-	-	1,401,169,031*	-	-	-
										Reserved for Encumbrances Total	-	(12,629)	(12,629)	-	-	-
									California Health	care, Research and Prevention Tobacco Tax Act of 2016 Fund Total	-	(12,629)	(12,629)	-	-	-
3307 State Dental Program Account	ı	9885	Reserved for Engumbrances		State Operations			2018-2019	3307000 9885 2018 599		-	10,455,129	10,455,129	-	-	-
3307 State Dental Program Account	ı	9885	Reserved for Encumbrances		Local Assistance			2018-2019	3307000 9885 2018 699		-	14,760,420	14,760,420	-	-	-
										Reserved for Encumbrances Total	-	25,215,549	25,215,549	-	-	-
										State Dental Program Account Total	-	25,215,549	25,215,949	-	-	_
3308 Tobacco Law Enforcement Ac	mut	9885	Reserved for Encumbrances		State Operators			2018-2019	3308000 9885 2018 599		-	750,942	750,942	=	-	=
3308 Tobacco Law Enforcement Ac	murt .	9885	Reserved for Encumbrances		Local Assistance			2018-2019	3308000 9885 2018 609		-	(34,016,528)	(34,016,508)	=	-	=
										Reserved for Encumbrances Total	-	(33,265,986)	(33,265,986)	-	-	_
										Tobacco Law Enforcement Account Total	-	(33,265,986)	(33,265,986)	-	-	-
3320 Department of Justice Subscc	sunt, Tobacco Law Einbroament Account	9885	Reserved for Encumbrances		State Operations			2018-2019	3320000 9885 2018 599		-	(12,889)	(12,085)	=	-	=
3320 Department of Justice Subsccc	sunt, Tobacco Law Einbrosment Account	9885	Reserved for Encumbrances		Local Assistance			2018-2019	3320000 9885 2018 699		-	(28,447,384)	(28,447,384)	-	-	-
										Reserved for Encumbrances Total	-	(28,459,469)	(26,459,465)	=	=	_
									Department of J	uelice Subaccount, Tobacco Law Enforcement Account Fund Total	-	(28,459,469)	(28,459,469)	-	-	
3318 Department of Public Health S	ubeccount, Tobacco Law Enforcement Account	9885	Reserved for Encumbrances		State Operations			2018-2019	3318000 9885 2018 599		-	(5,003)	(5,065)	-	-	-
3318 Department of Public Health S	ubscoount, Tobacco Law Enforcement Account	9885	Reserved for Encumbrances		Local Assistance			2018-2019	3318000 9885 2018 699		-	(444,570)	(444,570)	-	-	-
										Reserved for Encumbrances Total	-	(449,625)	(449,635)	-	-	=
									Department of Public	Health Subaccount, Tobacco Law Enforcement Account Fund Total	-	(449,635)	(449,635)	-	-	-
3319 Department of Tax and Fee Ac Enterownent Account	dministration Subaccount, Tobacco Law	9885	Reserved for Encumbrances		State Operations			2018-2019	3319000 9885 2018 599		-	(43,473)	(43,473)	-	-	-
										Reserved for Encumbrances Total	-	(43,473)	(43,673)	-	-	-
									Department of Tax and Fee Administ	ration Subaccount, Tobacco Law Enforcement Account Fund Total	-	(43,473)	(43,673)	-	-	-
3309 Tobacco Prevention and Contr	oi Programs Account	9885	Reserved for Engumbrances		State Operations			2018-2019	3309000 9885 2018 589		-	(9)	(9)	-	-	-
3309 Tobacco Prevention and Contr	ni Programa Account	9885	Reserved for Encumbrances		Local Assistance			2018-2019	3309000 9885 2018 699		-	(494,421)	(494,421)	-	-	-
										Reserved for Encumbrances Total	-	(494,433)	(464,433)	-	-	-
										Tobacco Prevention and Control Programs Account Total		(494,430)	(494,430)		-	
3321 Department of Education Subs Pyronama Armont	scount, Tobacco Prevention and Control	9885	Reserved for Encumbrances		State Operations			2018-2019	3321000 9885 2018 599		-	(608)	(658)	-	-	-
	ecount, Tobacco Prevention and Control		Reserved for Encumbrances		Local Assistance			2018-2019	3321000 9885 2018 699		-	(13,334,400)	(13,334,455)	-	-	-
request Associa										Reserved for Encumbrances Total	_	(13,335,153)	(13,335,153)	_	-	-

code to the too bits on softward in his expendence.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NORDEN		COOL						Department of Education Subac	count, Tebacco Prevention and Centrol Programs Account Fund Total	-	(13,335,153)	(13,335,153)	-		
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	9885	Reserved for Encumbrances	State Operations			2018-2019	3322000 9885 2018 989		-	(28,096,483)	(28,096,483)	-		
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3322000 9885 2018 689		-	(30,446,462)	(30,446,462)	-		
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3322000 9885 2018 689	_	-	-	1,401,169,051*	-		
									Reserved for Encumbrances Total	-		(58,542,945)	-		<u> </u>
								Department of Public Health Subsc	count, Tebacco Prevention and Control Programs Account Fund Total	-	(58,542,945)	(58,942,945)	-		
0464	California High-Cost Fund-A Administrative Committee Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0464000 9885 2018 509	Reserved for Encumbrances Total	-	29,302 29,302	29,322	-		
									California High-Cost Fund-A Administrative Committee Fund Total			29,322			
0470	California High-Cost Fund-B Administrative Committee Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0470000 9885 2018 989		_	8,219	8219	_		
									Reserved for Encumbrances Total	-		8,219	_		
									California High-Cost Fund-B Administrative Committee Fund Total	-	8,219	8,219	-		
0493	California Teleconnect Fund Administrative Committee Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0493000 9885 2018 599		-	47,342	47,342	-		
									Reserved for Encumbrances Total	-	47,342	47,342	-		
									California Teleconnect Fund Administrative Committee Fund Total	-	47,342	47,342	-		
0226	Calibria Tire Recycling Management Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0229000 9885 2018 599		=	2,227,929	2,227,929	=		= =
0226	Calibraia Tire Recycling Management Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0228000 9885 2018 699	_	-		(1,890,992)	-		
									Reserved for Encumbrances Total	_		336,337	-		
									California Tire Recycling Management Fund Total	-		336,337	-		
0100	California Used Oil Recycling Fund California Used Oil Recycling Fund	9885	Reserved for Encumbrances	State Operations Local Assistance			2018-2019	0100000 9885 2018 599 0100000 9885 2018 699		-	231,600 67,038	251,600 67,038	-		= = = = = = = = = = = = = = = = = = =
0100	Lastoma Used Oil Recycling Fund	9885	reserved by Encumbrances	LOD ASSISSION			au 10-2019	U100000 9885 2015 699	Reserved for Encumbrances Total		67,038 206,638	67,038 298,638	-		
									Reserved for Encumbrances Total California Used Oil Recycling Fund Total		26,53	298,638			<u> </u>
3081	Cannery Inspection Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3081000 9885 2018 599	and the United States of the S	_	(146,382)	(145,302)	-		
									Reserved for Encumbrances Total	_		(146,362)	-		
									Cannery Inspection Fund Total	_		(148,382)	-		
3072	Car Wash Worker Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3072000 9885 2018 599		=	(31,903)	(31,903)	-		
									Reserved for Encumbrances Total	-	(31,903)	(31,903)	-		= =
									Car Wash Worker Fund Total	-	(31,903)	(31,903)	-		
0717	Cemetery and Funeral Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0717000 9885 2018 599		-	(72,088)	(72,088)	-		<u> </u>
									Reserved for Encumbrances Total	-	(72,088)	(72,088)	-		= =
									Cemetery and Funeral Fund Total	-	(72,088)	(72,088)	-		
0166	Certification Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0198000 9885 2018 599	_	=	(0,069)	(9,369)	-		<u> </u>
									Reserved for Encumbrances Total	-		(9,060)			<u> </u>
									Certification Account Total	-	(9,000)	(9,069)	-		
3091	Certifed Access Specialist Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3091000 9885 2018 599	_	-	(123,498)	(129,498)	-		<u> </u>
									Reserved for Encumbrances Total Certified Access Specialist Fund Total		(129,498)	(129,498)	-		<u> </u>
0000	Child Health and Safety Fund		Second for Secondary	Sale Operations			2018-2019	0279000 9885 2018 599	Certinio Access specialist runo retal	_	(1.62	1,452	-		
0279	Child Health and Safety Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0279000 9885 2018 699		_		(13,340)	-		
									Reserved for Encumbrances Total	-		(11,888)	-		
									Child Health and Safety Fund Total	-	(11,888)	(11,888)	-		
0080	Childhood Lead Poisoning Prevention Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0080000 9885 2018 599		-	(35,710)	(35,710)	-		
0080	Childhood Lead Polsoning Prevention Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0080000 9885 2018 699		-	(749,296)	(749,296)	-		
									Reserved for Encumbrances Total	-	(785,106)	(785,106)	-		
									Childhood Lead Poisoning Prevention Fund Total	-	(785,106)	(785,106)	-	-	
3067	Cigarette and Tobacco Products Compliance Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3067000 9885 2018 599	_	-	(106,637)	(106,637)	-		<u> </u>
									Reserved for Encumbrances Total	-		(106,637)	-		
									Cigarette and Tobacco Products Compliance Fund Total	-	(106,637)	(106,637)	-		
0230	Cigarette and Tobacco Products Surtex Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0230000 9885 2018 599	_	-		(81,042)	-		<u> </u>
									Reserved for Encumbrances Total	-		(81,042)	-		-
		,		***					Cigarette and Tobacco Products Surfax Fund Total	-		(81,042)	-		= = =
0231	Health Education Account Health Education Account	9885	Reserved for Encumbrances Reserved for Encumbrances	State Operators Local Assistance			2018-2019	0231000 9885 2018 599		-	(651,976)	(651,976)	-		= = = = = = = = = = = = = = = = = = =
0231	reserv ADADESIN PODDATI	985	reserved or constitutions	-As-Assault			ann-Mill	www.mov.1000.2010 099	Reserved for Encumbrances Total			(53,437)	-		
									Health Education Account Total		(105,413)	(105,413)			<u> </u>
0236	Public Resources Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0235000 9885 2018 599		_	(208,465)	(208,465)	_		
									Reserved for Encumbrances Total	-		(208,405)	-		
									Public Resources Account Total	_		(208,465)	-		
0234	Research Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0234000 9885 2018 599		-		(1,711,274)	-		
									Reserved for Encumbrances Total	-	(1,711,274)	(1,711,274)	-		
									Research Account Total	-	(1,711,274)	(1,711,274)	-		
0236	Unallocated Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0236000 9885 2018 599	_	-	(400,051)	(400,051)	-		
									Reserved for Encumbrances Total	-		(400,051)	-		<u> </u>
									Unallocated Account Total	-		(400,051)	-		
8080	Clean Energy Job Creation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	8080000 9885 2018 599		-		3,126,470	-		
8080	Clear Energy Job Creation Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	8080000 9885 2018 699		-	5,622,098	5,622,098	-		

die is dies felds feld in State metricial in 16th repositions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Reserved for Encumbrances Total	-	8745568	8,748,968		_	
									Clean Energy Job Creation Fund Total	-	8,748,568	8,748,568	-	-	-
0098 Clir	inical Laboratory Improvement Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0098000 9885 2018 589	_	=	681,789	661,789	=	=	=
									Reserved for Encumbrances Total	-	681,789	681,789	-	-	_
									Clinical Laboratory Improvement Fund Total	-	681,789	681,789	-	-	-
0593 Cox	oastal Access Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0593300 9885 2018 699	_	-	(700,911)	(700,911)	-	-	
									Reserved for Encumbrances Total		(700,911)	(700,911)	_		
									Cosstal Access Account Total	-	(700,911)	(700,911)	-	-	
3123 Co	setal Act Services Fund	9885	Reserved by Encumbrances	State Operations			2018-2019	3123000 9885 2018 999			(11,868)	(11,868)	-	-	
									Reserved for Encumbrances Total Coastal Act Services Fund Total	-	(11,868)	(11,868)		=	
me c-	ontropert Fund of the Medical Board of California	9885	Reserved for Encambrances	State Operations			2018-2019	0758000 9885 2018 599	Cossis Act Services Fund Lotte	=	(11,000)	(11,000)	_	-	
0/50 L0	prengent runc of the seedcal board of California	9000	Reserved or Encumplements	Sale Operators			20192013	0.3000 80032713 388	Bearrard for Encumbrances Total		(945,666)	(945,666)			
									Contingent Fund of the Medical Board of California Total		(91,660)	(945,666)	-		
0163 Cor	ordinaing Care Provider Fee Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0163000 9885 2018 999		_	3,741	3,741	_	_	
									Reserved for Encumbrances Total	_	3,741	3,741	_	-	
									Continuing Care Provider Fee Fund Total	-	3,741	3,741	_	_	=
0735 Cor	ortractor/'License Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0735000 9885 2018 599		-	534,425	534,425	=	-	-
									Reserved for Encumbrances Total	-	524,425	534,625	-	-	-
									Contractors' License Fund Total	-	524,425	534,625	-	-	_
0170 Cox	oractions Training Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0170000 9885 2018 589		-	619	619	-	-	-
									Reserved for Encumbrances Total	-	619	619	-	-	_
									Corrections Training Fund Total	=	619	619	_	-	=
3966 Co	out Facilities Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	306000 9885 2018 599	_	-	(9,245,511)	(8,243,511)	-	-	
									Reserved for Encumbrances Total	-	(8,243,511)	(9,243,511)	-	-	
									Court Facilities Trust Fund Total	-	(8,243,511)	(9,243,511)	-	-	
0327 Co	out interpreters' Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0327000 9885 2018 599	_	=	(196,000)	(195,000)	-	=	
									Reserved for Encumbrances Total	=	(196,000)	(195,000)	-	-	-
									Court Interpreters' Fund Total	-	(156,000)	(196,000)	-	-	
0771 Co	out Reporters Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0771000 9885 2018 589	_		(32,148)	(32,140)	-		
									Reserved for Encumbrances Total	-	(32,149)	(32,140)		-	
									Court Reporters Fund Total	-	(32,140)	(32,149)	-	-	
0299 Ch	wdt Union Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0299000 9885 2018 599	_	-	(165,256)	(165,298)	-	-	
									Reserved for Encumbrances Total Credit Union Fund Total	-	(165,296) (165,296)	(165,236)	-	-	
3252 CU	URES Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3253000 9885 2018 599	Credit Union Fund Total	=	(105,236)	(165,256)	-	=	
352 00	UNES FUND	9000	Haserval or circumorandes	Sala Operations			2016-2019	22009652016 589	Reserved for Encumbrances Total		(357,678)	(357,678)			
									CURES Fund Total		(357,678)	(357,678)			
3057 Da	om Salety Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3057000 9885 2018 599		_	(721,775)	(721,779)	_	_	
									Reserved for Encumbrances Total	_	(721,775)	(721,775)	-	-	
									Dam Safety Fund Total	_	(721,775)	(721,775)	_	_	
0483 De	self and Disabled Telecommunications Program Administrative Committee	9885	Reserved for Encumbrances	State Operations			2018-2019	0483000 9885 2018 989		-	30,064,302	30,064,302	=	-	
									Reserved for Encumbrances Total	-	30,084,302	30,064,302	-	-	-
								Deaf and Disabled	Telecommunications Program Administrative Committee Fund Total	-	30,084,302	30,984,302	-	-	
3101 Ans	helyfoal Laboratory Account	9885	Reserved for Encumbrances	State Operations			2018-2019	3101000 9885 2018 509		-	271,684	271,684	-	-	-
									Reserved for Encumbrances Total	-	271,684	271,684	-	-	_
									Analytical Laboratory Account Total	-	271,684	271,684	-	-	_
0111 Day	spertment of Agriculture Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0111000 9885 2018 999		-	1374493	1,974,463	-	-	
0111 Dep	spertment of Agriculture Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0111000 9885 2018 699	_	-	(4,125,129)	(4,125,129)	-	-	
									Reserved for Encumbrances Total	-	(2,160,636)	(2,100,636)	-	-	
									Department of Agriculture Account Total	-	(2,100,636)	(2,150,636)	-	-	
3010 Ple	eron's Disease Management Account	9885	Reserved for Encumbrances	State Operations			2018-2019	3010000 9885 2018 599	_	-	1,952,014	1,952,014	-		
									Reserved for Encumbrances Total	-	1,952,014	1,952,014	_	-	
									Pierce's Disease Management Account Total	-	1,852,014	1,952,014	-	-	
0106 Dep	spartment of Peakside Regulation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0106000 9885 2018 599	_	-	1,184,648	1,184,648	-	-	
									Reserved for Encumbrances Total	-	1,184,648	1,184,648	=	-	=
									Department of Pesticide Regulation Fund Total	-	1,184,648	1,184,648	=	=	=
0172 De	avelopmental Disabilities Program Development Fund	9885	Reserved for Encumbrances	Louid Assessment			2018-2019	0172000 9885 2018 699	Reserved for Encumbrances Total	-	(4,441,656)	(4,441,456)	-	-	
									passing the English Program Development First Total		(4,441,456)	(4,441,456)	-		
	sability Access and Education Revolving Fund		Reserved for Encumbrances	State Operations			2018-2019	3345000 9885 2018 599		=	(1,600)	(4,441,666)	-	=	
×o Da		*800		operation			an exwelled	AND BUILDING WARPS	Reserved for Encumbrances Total		(11,650)	(11,650)			
									Disability Access and Education Revolving Fund Total		(11,600)	(11,650)			
0175 Nw	apensing Opticiens Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	0175000 9885 2018 599	,	_	(2.366)	(1,366)	_	_	_
		-							Reserved for Encumbrances Total	-		(3.366)	-	-	
									Dispensing Opticians Fund Total	-	(3.395)	(3.395)	_	_	
3086 DN	NA Identification Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3086000 9885 2018 599		_	(764,208)	(764,208)	_	-	

FUND NUMBER	FUND NAME	AGENCY CODE	AGEN	CY NAME CHAF	IACTER BUDGET AUTHORIT	Y SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Reserved for Encumbrances Total	JUNE 30, 2018	AUGMENTATIONS (764,208)	(764,208)	EXPENDITURES		JUNE 30, 2019
									DNA Identification Fund Total	_	(764,208)	(764,208)	_		
0642	Domestic Violence Training and Education Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0642000 9885 2018 589		=	37,983	37,983	_		
0642	Domestic Violence Training and Education Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0642000 9885 2018 689		-	111,080	111,080	-		<u> </u>
									Reserved for Encumbrances Total	-	148,063	148,063	-		
									Domestic Violence Training and Education Fund Total	-	149,063	141,063	-		
0247	Drinking Water Operator Certification Special Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0247000 9885 2018 599	_	_	(83,509)	(83,500)	-		
									Reserved for Encumbrances Total	=	(63,509)	(83,500)	-		<u> </u>
									Drinking Water Operator Certification Special Account Total	-	(63,509)	(63,500)	-		
0139	Driving-Under-the-Influence Program Licensing Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0139000 9885 2018 599	_	=	57,163	57,983	-		= =
									Reserved for Encumbrances Total	=	57,163	57,953	-		<u> </u>
									Driving-Under-the-Influence Program Licensing Trust Fund Total	-	57,183	57,183	-		
3018	Drug and Device Safety Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3018000 9885 2018 599	=	-	(12,846)	(12,846)	-		
									Reserved for Encumbrances Total		(12,846)	(12,846)	-		<u> </u>
									Drug and Device Safety Fund Total	-	(12,846)	(12,846)	-		
3211	Electric Program Investment Charge Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3211000 9885 2018 589		-	597,544	207,544	-		
3211	Electric Program Investment Charge Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3211000 9885 2018 699	=	-	52,943,571	52,943,571			
									Reserved for Encumbrances Total		52,641,115	52,641,115			<u> </u>
									Electric Program Investment Charge Fund Total	-	52,641,115	52,641,715	-		
3002	Electrician Certification Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3002000 9885 2018 989	=	=	(996,896)	(295,898)	_		-
									Reserved for Encumbrances Total		(290,598)	(295,595)	-		
									Electrician Certification Fund Total	=	(92,86)	(926,898)	-		
0325	Electronic and Appliance Repair Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0325000 9885 2018 599	Reserved for Encumbrances Total	=		(92,345)			-
									Reserved for Encumbrances Total Electronic and Appliance Repair Fund Total	-	(52,245)	(92,345)			<u> </u>
				State Operations			2018-2019	0452000 9885 2018 599	Electronic and Appliance Repair Filed Incia	_	24,332	24,332	_		-
0402	Elevator salety Account	9000	reserved or cincumorandes	Saa Uprasons			2010-2019	0452000 9885 2016 589	Reserved for Encumbrances Total		24,332	24,332			
									Elevator Safety Account Total		24,332	24,332			
	Emergency Food Assistance Program Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0122000 9885 2018 699	Little Samp Account to the	_	(41,743)	(41,743)	_		
0122	Emergency Food Assistance Program Fund	9000	reserved to Encumplances	COOL ASSESSMENT			2019-2018	01200 200 2012 022	Reserved for Encumbrances Total		(41,743)	(41,743)			
									Emergency Food Assistance Program Fund Total	-	(41,743)	(41,743)	-		<u> </u>
0312	Emergency Medical Services Personnel Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0312000 9885 2018 599		_	(81,073)	(81,073)	_		_
									Reserved for Encumbrances Total	_	(81,073)	(81,073)	-		
									Emergency Medical Services Personnel Fund Total	_	(81,073)	(81,073)	_		
0194	Emergency Medical Services Training Program Approval Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0194000 9885 2018 599		_	(5,436)	(5,436)	_		
									Reserved for Encumbrances Total	_	(5,436)	(5,436)	-		
									Emergency Medical Services Training Program Approval Fund Total	-	(5.436)	(5,436)	_		
3137	Emergency Medical Technician Certification Fund	9885	Reserved for Engumbrances	Sate Operations			2018-2019	3137000 9885 2018 599		-	(20,387)	(20,387)	_		
3137	Emergency Medical Technician Certification Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3137000 9885 2018 699		=	50,000	50,000	-		
									Reserved for Encumbrances Total	-	29,613	29,613	-		
									Emergency Medical Technician Certification Fund Total	-	29,613	29,613	-		
0184	Employment Development Department Benefit Audit Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0184000 9885 2018 529		-	(46,171)	(46,171)	-		
									Reserved for Encumbrances Total	-	(46,171)	(46,171)	-		
									Employment Development Department Benefit Audit Fund Total	-	(46,171)	(46,171)	-		
0185	Employment Development Department Contingent Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0185000 9885 2018 599	_	-	(529,151)	(529,151)	-		<u> </u>
									Reserved for Encumbrances Total	-	(529,151)	(529,151)	-		
									Employment Development Department Contingent Fund Total	-	(529,151)	(529,151)	-	-	
3273	Employment Opportunity Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3273000 9885 2018 699	_	-	(685)	(685)	-		<u> </u>
									Reserved for Encumbrances Total	-	(685)	(685)	-		
									Employment Opportunity Fund Total	-	(685)	(685)	-		
3062	Energy Facility License and Compliance Fund	9885	Reserved for Encumbrances	State Operators			2018-2019	3062000 9885 2018 509	-	-	1,095,795	1,005,705	-		<u> </u>
									Reserved for Encumbrances Total	-	1,095,795	1,005,705	-		<u> </u>
									Energy Facility License and Compliance Fund Total	-	1,095,795	1,005,705	-		
3165	Enterprise Zone Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	3165000 9885 2018 599	-	-	(3,727)	(3,727)	-		<u> </u>
									Reserved for Encumbrances Total	-	(3,727)	(3,727)	-		<u> </u>
									Enterprise Zone Fund Total	-	(3,727)	(3,727)	-		
0183	Environmental Enhancement and Miligation Program Fund		Reserved for Encumbrances	State Operations			2018-2019	0183000 9885 2018 599		-	(44,419)	[64,415]	-		
0183	Environmental Enhancement and Mitigation Program Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0183000 9885 2018 609	=		2,340,619	2,340,619	-		
									Reserved for Encumbrances Total	-	2,196,200	2,196,200	_		
									Environmental Enhancement and Mitigation Program Fund Total	-	2,196,200	2,196,200	-		= =
0322	Environmental Enhancement Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0322000 9885 2018 599	=	-	306,868	396,868			<u> </u>
									Reserved for Encumbrances Total	-	306,868	396,868	-		<u> </u>
									Environmental Enhancement Fund Total	-	306,868	296,868	-		
0179	Environmental Laboratory Improvement Fund	9885	Reserved for Encumbrances	State Operators			2018-2019	0179000 9885 2018 599	-	-	(32,081)	(32,081)	-		<u> </u>
									Reserved for Encumbrances Total	-	(32,081)	(32,081)	_		
									Environmental Laboratory Improvement Fund Total	=	(32,081)	(52,081)	-		= =
097	Exposition Park Improvement Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0287000 9885 2018 599		-	591,385	581,385	-		

FUND NUMBER	PUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HOMBER		COOL							Reserved for Encumbrances Total	JUNE 30, 2010	591,385	591,385		_	
									Exposition Park Improvement Fund Total	-	591,385	591,385	-	_	
onen	Fair and Exposition Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0191000 9885 2018 599		-	17,747	17,747	-	-	=
									Reserved for Encumbrances Total	-	17,747	17,747	-	-	-
									Fair and Exposition Fund Total	-	17,747	17,747	-	-	-
3248	Fair Employment and Housing Embroament and Litigation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3246000 9885 2018 509		-	(112,505)	(112,505)	-	-	-
									Reserved for Encumbrances Total	-	(112,505)	(112,505)	-	-	=
									Fair Employment and Housing Enforcement and Litigation Fund Total	-	(112,505)	(112,505)	-	-	=
0378	False Claims Act Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0378000 9885 2018 599		-	36,450	36,450	-	-	-
									Reserved for Encumbrances Total	-	38,450	38,450	-	-	
									False Claims Act Fund Total	-	38,450	38,450	-	-	
0587	Family Law Treat/Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0587000 9885 2018 999	_	-	(8.572)	(8,572)	-	-	
									Reserved for Encumbrances Total		(8.572)	(8,572)	-		
									Family Law Trust Fund Total	-	(8,572)	(8,572)	-	-	-
0298	Financial Inditations Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0298000 9885 2018 599	_	-	(476,776)	(476,776)	=	=	=
									Reserved for Encumbrances Total	=	(476,776)	(476,776)	-	-	-
									Financial Institutions Fund Total	-	(476,776)	(476,776)	=	-	-
1008	Finance Safety and Enforcement Special Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	1008000 9885 2018 599	_	=	17,970	17,970	-	-	
									Reserved for Encumbrances Total	-	17,970	17,970	-	-	
									Finearms Safety and Enforcement Special Fund Total	-	17,970	17,970	-	-	
0200	Fish and Game Preservation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0200000 9885 2018 999	=	-	(4,876,508)	(4,876,556)	-	-	
									Reserved for Encumbrances Total	-	(4,876,556)	(4,876,556)	-		
									Fish and Game Preservation Fund Total	-	(4,876,556)	(4,876,556)	-	-	
0211	California Waterbal Habitet Preservation Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0211000 9885 2018 589	-		(274)	(274)		-	
									Reserved for Encumbrances Total	-	(274)	(274)	-		
									California Waterfowl Habitat Preservation Account Total	-	(274)	(274)	-	-	
0207	Fish and Wildfile Pollution Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0207000 9885 2018 599	=	_	10,874	10,874	_	-	
									Reserved for Encumbrances Total	-	10,874	10,874	=	-	
									Fish and Wildlife Pollution Account Total	-	10,874	10,874	-	-	
0213	Native Species Conservation and Enhancement Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0213000 9885 2018 599	Reserved for Encumbrances Total	-	3,172	3,172		-	
									Native Species Conservation and Enhancement Account Total		3,02				
		9885	Reserved for Encumbrances	State Operations			2018-2019	0177000 9885 2018 599	Native agencies Conservation and Enhancement Account Total		203,493	3,172	_	-	
0177	Food Salety Fund	9000	Reserved for Encumbrances	Local Assistance			2018-2019	0177000 9885 2018 699		_	(7,500)	(7,500)	_	-	
0.07	root same root	200	PROBLEM D. C. COLINGO DE	CONTRACTOR CONTRACTOR			200000	0171000 2000 2010 1020	Bearraid for Encumbrances Total		195,993	125,923			
									Food Safety Fund Total		125,993	195,993			
0191	Foster Family Home and Small Family Home Insurance Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0131000 9885 2018 599		_	73,365	73,385	-	-	
									Reserved for Encumbrances Total		73,365	73,365	_	-	
									Foster Family Home and Small Family Home Insurance Fund Total	-	73,965	73,365	_	_	
3110	Gambling Addiction Program Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	311000098852018 599		-	(3,580)	(3,580)	_	-	-
									Reserved for Encumbrances Total	-	(3.580)	(3.580)	_	_	-
									Gambling Addiction Program Fund Total	-	(3,580)	(3,580)	-	-	-
3004	Germent Industry Regulations Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	3004000 9885 2018 599		-	2,758	2,758	-	-	-
									Reserved for Encumbrances Total	-	2,738	2,758	-	-	-
									Garment Industry Regulations Fund Total	-	2,738	2,758	-	-	-
3015	Gas Consumption Surcharge Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3015000 9885 2018 599		-	(18,786)	(18,786)	-	-	-
									Reserved for Encumbrances Total	-	(18,786)	(18,786)	-	-	=
									Gas Consumption Surcharge Fund Total	-	(16,786)	(16,786)	_	-	
0203	Genetic Disease Testing Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0203000 9885 2018 599		-	(3,815,676)	(3,815,076)	-	-	-
0203	Genetic Disease Testing Fund	9885	Reserved for Encumbrances	Local Assistance			2218-2019	0203000 9885 2018 699		-	6,880,390	6,880,390	-	-	
									Reserved for Encumbrances Total	=	3,085,514	3,065,514	-	-	-
									Genetic Disease Testing Fund Total		3,085,314	3,985,514	-	-	
3228	Greenhouse Gas Reduction Fund	9885	Reserved for Engumbrances	State Operations			2215-2019	3228000 9885 2018 599		-	(236,888,390)	(236,888,290)	-	-	-
3228	Greenhouse Cas Reduction Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3228000 9885 2018 699		-	(1,286,080,625)	(1,286,080,625)	-	-	-
3228	Greenhouse Gas Reduction Fund	9885	Reserved for Encumbrances	Capital Outlay			2018-2019	3228000 9885 2018 899	=	-	16,709,284	16,709,284	_	-	
									Reserved for Encumbrances Total	=	(1,536,259,731)	(1,506,259,731)	-	-	_
									Greenhouse Gas Reduction Fund Total	-	(1,506,259,731)	(1,506,259,731)	-	-	
0262	Habitati Conservation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0062000 9885 2018 599		-	5,360	5,360	-	-	-
0962	Habitel Conservation Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0282000 9885 2018 699		-	(1,830,374)	(1,830,374)	-	-	-
0262	Habital Conservation Fund	9885	Reserved for Encumbrances	Capital Outlay			2018-2019	0282000 9885 2018 899		_	(4,139,308)	(4,120,308)		_	_
									Reserved for Encumbrances Total	=	(5,984,322)	(5,984,322)	=	-	
									Habitat Conservation Fund Total	=	(5,984,322)	(5,964,322)	=	-	
3103	Halchery and Irland Fisheries Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3103000 9885 2018 599		-	(1,349,997)	(1,349,997)	-	-	
									Reserved for Encumbrances Total	-	(1,540,997)	(1,349,997)	-	-	-
									Hatchery and Inland Flaheries Fund Total	-	(1,349,997)	(1,349,997)	-	-	_
3311	Health Care Services Plan Fines and Penalties Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3311000 9885 2018 599	_	-	(283)	(283)	-		
									Reserved for Encumbrances Total	-	(283)	(283)	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCYNAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Health Care Services Plan Fines and Penalties Fund Total	JUNE 30, 2016	AUGMENTATIONS (283)	(283)	EXPENDITURES		30% 30, 2019
0099	Health Statistics Special Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0099000 9885 2018 599		-	(825,897)	(623,897)	-		
0099	Health Statistics Special Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0099000 9885 2018 609	_	-	(92,456)	(52,456)	-		<u> </u>
									Reserved for Encumbrances Total		(918,353)	(918,353)	_		<u> </u>
	High Poliuter Repair or Removal Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0582000 9885 2018 599	Health Statistics Special Fund Total	-	(\$18,353) 588,873	(918,923)	-		= = =
0992	rigin Poliuse risignar or Politicolas Account.	9000	Helianyle or Encumorancia	Jan Chestra			2023	02000 200 2010	Reserved for Encumbrances Total		988,873	988,873			
									High Polluter Repair or Removal Account Total	_	968,873	568,873	-		
3122	Enhanced Reet Modernization Subscount	9885	Reserved for Encumbrances	State Operations			2018-2019	3122000 9885 2018 599		-	(396,905)	(596,905)	-		
3122	Enhanced Fleet Modernization Subscoount	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3122000 9885 2018 699	_	-	1,400,000	1,400,000	-		<u> </u>
									Reserved for Encumbrances Total	_	803,085	803,005	_		<u> </u>
			Reserved for Encumbrances	State Operations			2018-2019	0365000 9885 2018 599	Enhanced Fleet Modernization Subaccount Total	-	803,005	803,095	-		= = =
0365	Historic Properly Maintenance Fund	9885	Reserved for Encumbrances	Side Operations			2018-2019	0365000 9885 2018 599	Reserved for Encumbrances Total	-	1,217,491	1,217,401			
									Historic Property Maintenance Fund Total	_	1,217,491	1,217,491	-		
3255	Home Care Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3255000 9885 2018 599		-	91,649	141,649	-		
									Reserved for Encumbrances Total	-	91,649	141,649	-		
									Home Care Fund Total	-	141,549	141,640	-		
0752	Home Furnishings and Thermal Insulation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0752000 9885 2018 599	_	_	140,148	140,148	_		
									Reserved for Encumbrances Total Home Furnishings and Thermal Insulation Fund Total	-	141,148	10,16	-		<u> </u>
3153	Horse Racing Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3153000 9885 2018 589	non-runnings and mental management of	_	(379,530)	(379,530)	_		
									Reserved for Encumbrances Total	_	(379,530)	(379,530)	_		
									Horse Racing Fund Total	-	(379,530)	(379,530)	-		
0121	Hospital Building Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	012100098852018 599	_	-	2,820,456	2,820,496	-		<u> </u>
									Reserved for Encumbrances Total	_	2,820,456	2,820,456	_		<u> </u>
			Reserved for Encumbrances						Hospital Building Fund Total	-	2,820,466	2,820,496	-		
3158	Hospital Quality Assurance Revenue Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3158000 9885 2018 599	Reserved for Encumbrances Total	-	48,110	48,110	-		<u> </u>
									Hospital Quality Assurance Revenue Fund Total		48,110	48,110			
3315	Household Movers Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	3315000 9885 2018 599		-	(124,058)	(124,058)	-		
									Reserved for Encumbrances Total	=	(124,058)	(124,058)	=		
									Household Movers Fund Total	=	(124,058)	(124,058)	=		= =
0367	Indian Gaming Special Distribution Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0967000 9885 2018 999		-	578,610	578,610	-		
0367	Index Gaming Special Distribution Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0367000 9885 2018 699	Reserved for Encumbrances Total	-	236,879	236,979	-		
									Indian Gaming Special Distribution Fund Total		815,589	815,589			
0272	Infant Botalism Treatment and Prevention Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0272000 9885 2018 599		_	(2725,774)	(2,725,774)	_		
									Reserved for Encumbrances Total	_	(2725,774)	(2725,774)	_		
									Infant Sotulism Treatment and Prevention Fund Total	-	(2,725,774)	(2,725,774)	-		
0217	Insurance Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0217000 9885 2018 599		-	3,506,243	3,506,243	-		
0217	Insurance Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0217000 9885 2018 699		=	14,527,769	14,527,769	-		
									Reserved for Encumbrances Total	-	18,034,012	18,034,012	-		<u></u>
3065	Electronic Waste Recovery and Recycling Account	9885	Reserved for Engumbrances	Sale Operations			2018-2019	3065000 9885 2018 599		_	282,922	262,922	_		
3085	Electronic Waste Recovery and Recycling Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3065000 9885 2018 699		-	287,639	287,839	-		
									Reserved for Encumbrances Total	-	570,761	570,761	-		
									Electronic Waste Recovery and Recycling Account Total	=	570,761	570,761	-		= =
0387	Integrated Waste Management.Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0387000-9885-2018 599		-	3,071,377	3,071,377	=		
0387	Integrated Waste Management Account	9885	Reserved for Encumbrances	Local Assistance			2018-3019	0387000 9885 2018 699	Reserved for Encumbrances Total	=	(104,249)	(104,240)	-		<u> </u>
									Reserved for Encumbrances Total Integrated Waste Management Account Total		2,967,128	2,967,128	-		<u>-</u> <u>-</u>
0281	Regicing Market Development Revolving Loan Subaccount	9885	Reserved for Encumbrances	State Operations			2018-2019	0281000 9885 2018 599		-	667,907	667,907	-		
0251	Recycling Market Development Revolving Loan Subscoount	9885	Reserved for Encumbrances	Load Assistance			2018-2019	0281000 9885 2018 699		-	(271,282)	(271,262)	-		<u> </u>
									Reserved for Encumbrances Total	-	36,625	396,625	-		
									Recycling Market Development Revolving Loan Subseccount Total	=	390,025	396,625	-		= =
3078	Labor and Workforce Development/Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3078000 9885 2018 599	_	-	(60,173)	(90,173)	=		<u> </u>
									Reserved for Encumbrances Total Labor and Workforce Development Fund Total	-	(80,173)	(80,173)	=		<u> </u>
3152	Labor Enforcement and Compliance Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3152000 9885 2018 599	Lacor and workforce Development Fund Total	-	(80,173) 2,141,535	(80,173)	-		
21.00	An Company of the	-							Reserved for Encumbrances Total		2,141,505	2,141,535			
									Labor Enforcement and Compliance Fund Total	_	2,141,535	2,141,535	-		
3301	Lead-Acid Battery Cleanup Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3301000 9885 2018 599		-	(825,062)	(825,062)	-		<u> </u>
									Reserved for Encumbrances Total	-	(625,062)	(825,062)	-		
									Land-Acid Battery Cleanup Fund Total	=	(625,062)	(825,062)	-		
3195	Lead-Related Corebuction Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3155000-9885-2018 599	_	-	(27,658)	(27,658)	=		
									Reserved for Encumbrances Total	-	(27,658)	(27,658)	-		

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
AUMOCK		CODE							Lead-Related Construction Fund Total	JUNE 30, 2018	AUGMENTATIONS (27,608)	(27,658)	EXPENDITURES		JUNE 30, 2019
0240	Local Agency Deposit Security Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0240000 9885 2018 509		-	(5.484)	(5,484)	-		
									Reserved for Encumbrances Total	-	(5.484)	(5.484)	-		
									Local Agency Deposit Security Fund Total	-	(5,484)	(5,454)	-		
0241	Local Public Prosecutors and Public Defenders Training Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0241000 9885 2018 599	Reserved for Encumbrances Total	-	193	193	-		
									Local Public Prosecutors and Public Defenders Training Fund Total		193	193			
3297	Major League Sporting Event Raffle Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3297000 9885 2018 599		-	14	14	-		
									Reserved for Encumbrances Total	-	14	14	-		
									Major League Sporting Event Raffle Fund Total	-	14	14	-		
0933	Managed Care Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0933000 9885 2018 599	-	-	2,627,304	2,627,394	-		<u> </u>
									Reserved for Encumbrances Total	-	2,627,364	2,627,394			<u> </u>
2258	Camabis Control Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3288000 9885 2018 599	Manages Care Fund Idea		(15,803,267)	(15,893,267)	_		
									Reserved for Encumbrances Total	-	(15,803,267)	(15,893,267)	-		
									Cannable Control Fund Total	-	(15,803,267)	(15,893,267)	-		
0212	Marine Invasive Species Control Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0212000 9885 2018 599	=	-	1,302,168	1,902,968	-		<u> </u>
									Reserved for Encumbrances Total	-	1,302,168	1,302,168	_		<u> </u>
				State Operations			2018-2019	3074000 9885 2018 599	Marine Invasive Species Control Fund Total	-	1,302,168	1,302,168	-		
3074	Medical Marijuana Program Fund	9885	Reserved for Encumbrances	Sale Operators			2010-2019	3014300 98852018 589	Reserved for Encumbrances Total		229	239			
									Medical Marijuana Program Fund Total	-	229	239	-		
0074	Medical Waste Management Fund	9885	Reserved for Encumbrances	Sala Operations			2018-2019	0074000 9885 2018 599		-	(95,273)	(95,273)	-		
									Reserved for Encumbrances Total	-	(95,273)	(95,273)	-		
									Medical Waste Management Fund Total	-	(25,273)	(25,273)	-		
3099	Mental Health Facility Licensing Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	3099000 9885 2018 599	Reserved for Encumbrances Total	-	(16,291)	(15,291)	_		
									Reserved for Encumbrances Total Mental Health Facility Licensing Fund Total	-	(16,201)	(16,291)	-		<u></u>
3084	Mental Health Practitioner Education Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	3054000 9885 2018 599	mental racing Editing Field rock	_	(217,901)	(217,901)	_		
									Reserved for Engumbrances Total	_	(217,901)	(217,901)	_		
									Mental Health Practitioner Education Fund Total	-	(217,901)	(217,901)	-		
3085	Mental Health Services Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	3085000 9885 2018 599		-	(10,930,126)	(10,930,128)	-		
3085	Mental Health Services Fund	9885	Reserved for Encumbrances	Local Assistance			2015-2019	3085000 9885 2018 699	_	=	(2,862,483)	(2,862,463)	-		<u> </u>
									Reserved for Encumbrances Total	-	(13,792,609)	(13,792,609)	_		<u> </u>
	Mine Reclamation Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0336000 9885 2018 599	Mental Health Services Fund Total	-	(13,792,609) (29,479)	(13,792,609)	-		
0.236	sine recensor Account	9800	Hasarvio or circumotancia	Sale Operators			2016-2019	0030000 9885 2018 5399	Reserved for Engumbrances Total		(20,479)	(29,479)			<u> </u>
									Mine Reclamation Account Total	_	(29,479)	(29,479)	-		
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9885	Reserved for Encumbrances	Sale Operations			2018-2019	3025000 9885 2018 599		-	197,588	197,588	-		
									Reserved for Encumbrances Total	-	197,588	197,588	-		
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	-	197,588	197,588	-		
3016	Missing Persons DNA Dalabase Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3016000 9885 2018 599	=	-	(35,925)	(35,925)			<u> </u>
									Reserved for Encumbrances Total Missing Persons DNA Database Fund Total	-	(35,929)	(35,929)	-		<u> </u>
	Mobilehome-Manufactured Home Revolving Fund		Barrard for Experience	State Operations			2018-2019	0648000 9885 2018 509	MISSING PERSONS LINA LINSCOSSE FUNC FORS		(35,925) 2,329,441	(35,929)	-		
1040	The second secon	A000	- manual State Anni Anni Anni Anni Anni Anni Anni Ann						Reserved for Encumbrances Total		2,329,41	2,329,441			
									Mobilehome-Manufactured Home Revolving Fund Total	_	2,329,441	2,329,441	-		
0045	Mobilehome Parks and Special Occupancy Parks Revolving Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0245000 9885 2018 599		=	(1,544,383)	(1,144,383)	-		<u> </u>
									Reserved for Encumbrances Total	-	(1,144,383)	(1,144,383)	-		
									Robilehome Parks and Special Occupancy Parks Revolving Fund Total	-	(1,544,383)	(1,144,383)	-		
0943	Narcolic Treatment Program Licensing Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	02#3000 9885 2018 599	-	-	(3,628)	(3,628)	-		-
									Reserved for Encumbrances Total Narcolic Treatment Program Licensing Treat Fund Total	-	(3,628)	(3,628)	-		<u></u>
3069	Naturopatric Doctor's Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	3000000 9885 2018 500	****Coc Insument Program Licensing I rust Fund Total		(3.529)	(5,628)	-		
		_		,					Reserved for Encumbrances Total	_	(6,279)	(6,275)	_		
									Naturepathic Doctor's Fund Total	-	(6,279)	(6,275)	-		
3070	Nontoic Dry Cleaning Incentive Trustifund	9885	Reserved for Encumbrances	State Operations			2018-2019	3070000 9885 2018 599		=	(9,116)	(9,116)	-		<u> </u>
									Reserved for Encumbrances Total	_	(9,116)	(9,116)	-		
									Nontoxic Dry Cleaning Incentive Treat Fund Total	-		(9,116)	-		
3121	Occupational Safety and Health Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3121000 9885 2018 599	=		(467,797)	(487,797)	-		
									Reserved for Encumbrances Total	-		(467,797)	-		-
3007	Coopsional Therapy Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3017000 9885 2018 509	Occupational Safety and Health Fund Total	-	(457,797) 15,418	(467,797) 15,418	-		
200									Reserved for Encumbrances Total			15,418			
									Occupational Therapy Fund Total	-	15,418	15,418	-		
0263	ORHighway Wehicle Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0083000 9885 2018 599		-	23,608	23,608	-		
0263	OSHigheay Vehicle Trust Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0063000 9885 2018 699		-	5,685,997	5,685,997	-		

FUND		AGENCY								LINENCLIMBERED RALANCE	APPROPRIATIONS AND	CURRENT YEAR NET	PRIOR YEAR NET		INFACIUMEDED RALANCE
FUND NUMBER	FUND NAME OfFighway Vehicle Ysselfund	AGENCY CODE 9885	AGENCY NAME Reserved by Engambrances	CHARACTER Cuplel Outsy	BUDGET AUTHORITY	SEC/CH.	PY 2018-2019	APPROPRIATION 0263000 9885 2018 809	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS (73,658)	CURRENT YEAR NET EXPENDITURES (73,698)	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
	Christian residence	240	Page 190 of Little Salida	Capital Colley			20072018	200000 2000 2010 022	Reserved for Encumbrances Total			5,635,907			
									Off-Highway Vehicle Trust Fund Total	-		5,635,907	-	_	
3209	Office of Patient Advocate Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	2209000 9885 2018 599	_	-	65,463	65,463	-		<u> </u>
									Reserved for Encumbrances Total	-		65,463	-		
	Oli Gas, and Geothermal Administrative Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3046000 9885 2018 599	Office of Patient Advocate Trust Fund Total	-	65,463 2,384,091	65,463 2,284,691	-	-	
3046	Ol, Gao, and Geoftermal Administrative Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3040000 9885 2018 599	Reserved for Encumbrances Total	-		2,284,091	-	-	
									Oil, Gas, and Geothermal Administrative Fund Total	-		2,284,091	_	-	
0320	Oil Spill Prevention and Administration Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0320000 9885 2018 599		-	164,201	184,201	-		
0320	Ol Spill Prevention and Administration Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0320000 9885 2018 699	_	=	(39,655)	(30,655)	=	-	<u> </u>
									Reserved for Encumbrances Total	-		131,546	-	-	
									Oil Spill Prevention and Administration Fund Total	-	134,546	134,546	-	-	
0321	Ol Spil Response Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0321000 9885 2018 599	Reserved for Encumbrances Total	-	402	402	-	-	
									Oli Spill Response Trust Fund Total	-		422	_		
0264	Obleopatric Medical Board of California Confingent Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0264000 9885 2018 599		-	10,846	10,846	-	-	
									Reserved for Encumbrances Total	-	12,846	10,846	-	-	
									Outsepathic Medical Board of California Contingent Fund Total	-		10,846	-		
0268	Peace Officers' Training Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0268000 9885 2018 599	=	_	51,409	51,499	_		
									Reserved for Encumbrances Total Peace Officers' Training Fund Total	-		51,409 51,409	-	-	
0309	Perinabil Insurance Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0309000 9885 2018 599	Peace Officers: Iraning Fund Iotal	=		51,489	_		
									Reserved for Encumbrances Total	-	100	150	_	-	
									Perinatal Insurance Fund Total	-	190	150	-	-	
0767	Pharmacy Board Conlingent Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0767000 9885 2018 599	_	-	27,466	27,466	_		<u> </u>
									Reserved for Encumbrances Total	-		27,466			
							2018-2019	0758000 9885 2018 599	Pharmacy Board Contingent Fund Total	-	27,465 (16,436)	27,466 (16,436)	=	-	
0759	Physical Therapy Fund	9885	Reserved for Encumbrances	State Operations			2016-2019	0/3000/8852016 589	Reserved for Encumbrances Total			(10,430)	=		
									Physical Therapy Fund Total	-		(15,436)	_	-	
0280	Physician Assistant Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0280000 9885 2018 599		-	111,636	111,636	-	-	
									Reserved for Encumbrances Total	-	111,636	111,636	-	-	
									Physician Assistant Fund Total	=		111,636	-	-	
3344	Political Disclosure, Accountability, Transparency, and Access Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3244000 9885 2018 599	_	-	(300,730)	(300,730)	_	-	
								Dec.	Reserved for Encumbrances Total Scal Disclosure, Accountability, Transparency, and Access Fund Total	-		(300,730)	-	-	
0453	Pressure Vessel Account	9885	Reserved for Encumbrances	State Operations			2015-2019	0453000 9885 2018 599	,	-	13,751	13,751	_	-	
									Reserved for Encumbrances Total	-	13,751	13,751	-	-	
									Pressure Vessel Account Total	-	13,751	13,751	-	-	
0.769	Private Investigator Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0769000 9885 2018 599	_	-	2,379	2,379	-	-	
									Reserved for Encumbrances Total			2379	-	-	
2000	Private Postecondary Education Administration Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0303000 9885 2018 599	Private Investigator Fund Total	-	2,379 (121,919)	2,379 (121,916)	-		
0305	Prisa Posaconary Louceon Administrator Fund	9800	Headerwise for Encumorances	Jan Operation			27792018	000000000000000000000000000000000000000	Reserved for Encumbrances Total			(121,919)			
									Private Postsecondary Education Administration Fund Total	-		(121,919)	-	-	
0239	Private Security Services Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0230000 9885 2018 599		=	(286,738)	(296,738)	-	-	<u> </u>
									Reserved for Encumbrances Total	-		(286,738)	=.		
									Private Security Services Fund Total	-	(286,738)	(286,738)	-	-	-
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0770000 9885 2018 599	h	-		(311,481)	-	-	
									Reserved for Encumbrances Total Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	-		(211,461)	=		
3108	Professional Fiduciary Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3108000 9885 2018 599	. , ,	-	(3,850)	(3,850)	_	-	
									Reserved for Encumbrances Total	-		(3,855)	-		
									Professional Fiduciary Fund Total	-	(3,855)	(3,850)	-	-	
0300	Professional Forester Registration Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0300000 9885 2018 599	=		(6,926)	(6,926)	-	-	-
									Reserved for Encumbrances Total		(6,226)	(6,926)	-	-	<u> </u>
0500	Pascholour Fund	9884	Reserved for Engumbrances	State Operations			2018-2019	0310000 9885 2018 599	Professional Forester Registration Fund Total	-	(6,026) 4,760	(6,026)	-	-	
0310		2000					annell II	www.m03.6910 399	Reserved for Encumbrances Total	-		4,760	=		
									Psychology Fund Total	-		4,760	_		
3001	Public Beach Restration Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3001000 9885 2018 699		-		2,423,010	-	-	_
									Reserved for Encumbrances Total	-		2,423,010	-	-	
									Public Beach Restoration Fund Total	=		2,423,070	-	-	
0381	Public Interest Research, Development, and Demonstration Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0381000 9885 2018 599		=		164,136	-	-	
									Reserved for Encumbrances Total Public Interest Research, Development, and Demonstration Fund Total	-	164,136 164,136	164,136		-	
									room, manufit Hesserch, Development, and Demonstration Fund Total	-	164,136	164,136	-	-	-

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3100	Natural Car Subaccount	9885	Reserved for Encumbrances	State Operations			2018-2019	3109000 9885 2018 599		JUNE 30, 2018	AUGMENTATIONS 4/16/362	4,758,382	EXPENDITURES		JUNE 30, 2019
									Reserved for Encumbrances Total	-	4,758,382	4,758,382	_	-	
									Natural Gas Subaccount Total	-	4,738,382	4,758,382	-	-	
3053	Public Rights Law Enforcement Special Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3053000 9885 2018 599	_		55,909	56,909	_	-	<u> </u>
									Reserved for Encumbrances Total	=	56,909	56,909	-		<u> </u>
									Public Rights Law Enforcement Special Fund Total	-	56,909	55,909	-	-	
0328	Public School Planning, Design and Construction Review Revolving Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0328000 9885 2018 599		-	(3,246,225)	(3,346,225)	-	-	
								Public S	Reserved for Encumbrances Total	-	(3,346,225)	(3,346,225)	-		
man	Public Utilities Commission Public Advocatels Office Account	9885	Reserved for Encumbrances	State Operations			2018-2019	308000 9885 2018 599	nool Panning, Design and Construction Review Reviewing Fond Lots	-	1,286,435	1,238,435	-		- -
300	Pour cesse commence Pour Porculate Conce Poucon.	2000	Preservation Landinoseinas						Reserved for Encumbrances Total	-	1,236,435	1,236,435	_		
									Public Utilities Commission Public Advocate's Office Account Total	_	1,236,435	1,236,635	-		
0075	Radiation Control Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0075000 9885 2018 599		-	(582,040)	(382,040)	-		
									Reserved for Encumbrances Total	-	(982,040)	(382,040)	-	-	
									Radiation Control Fund Total	-	(92,040)	(382,040)	-	-	
9400	Real Estate Appraisers Regulation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0400000 9885 2018 599	_	-	(25,856)	(26,856)	-		<u> </u>
									Reserved for Encumbrances Total	-	(25,856)	(25,856)	-		<u> </u>
									Real Estate Appraisans Regulation Fund Total	-	(25,856)	(25,856)	-		
0317	Real Editor Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0317000 9885 2018 599		_	(344,386)	(344,586)	-		-
									Reserved for Encumbrances Total Real Estate Fund Total	-	(344,586)	(344,586)	-		<u>-</u>
1210	Recidivien Reduction Fund	0885	Reserved for Encumbrances	Local Assistance			2018-2019	3250000 9885 2018 609	AND LEGATION OUR	_	201,020	201,020	_		-
									Reserved for Encumbrances Total	_	201,020	201,020	_		
									Recidivism Reduction Fund Total	_	201,020	201,020	_		
3260	Regional Railroad Accident Preparedness and Immediate Rasponse Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3260000 9885 2018 599		=	1,118,633	1,118,633	-		
									Reserved for Encumbrances Total	-	1,118,633	1,118,633	-		
								Regions	Railroad Accident Preparedness and Immediate Response Fund Total	=	1,118,633	1,118,633	-		= =
0335	Registered Environmental Health Specialist Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0339000 9885 2018 599	_	_	(8,821)	(8,821)	-	-	<u> </u>
									Reserved for Encumbrances Total	-	(8,621)	(8,821)	-		<u> </u>
									Registered Environmental Health Specialist Fund Total	-	(8,821)	(8,821)	-		-
0181	Registered Nurse Education Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	0181000 9885 2018 599	_		(473,341)	(473,341)	-		-
									Reserved for Encumbrances Total Registered Nurse Education Fund Total	-	(473,341) (473,341)	(473,341) (473,341)	-		<u> </u>
1088	Barrieto el Charlabla Trash Frent	9885	Reserved by First subseques	State Operations			2018-2019	3088000 9885 2018 599	registered Nurse Education Ford I orda	_	(13,796)	(13,795)	-		
300	reger of Common House and	200	Preserves as Circumstates	San Operation			20000	300003002010 388	Reserved for Encumbrances Total		(13,796)	(13,796)			
									Registry of Charitable Trusts Fund Total	_	(13,798)	(13,798)	_		
0294	Removal and Remedial Action Subaccount	9885	Reserved for Encumbrances	State Operations			2018-2019	0294000 9885 2018 599		-	(2,471,767)	(2,471,767)	-		
									Reserved for Encumbrances Total	-	(2,471,767)	(2,471,767)	-		
									Removal and Remedial Action Subscount Total	-	(2,471,767)	(2,471,767)	-	-	
3164	Renewable Energy Resources Development Fee Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3164000 9885 2018 989	_	-	1,198	1,128	-		<u> </u>
									Reserved for Encumbrances Total		1,198	1,128			
									Renewable Energy Resources Development Fee Trust Fund Total	-	1,128	1,198	-		
0382	Renewable Resource Trust Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	0382000 9885 2018 599		_	(1,180,558)	(1,180,558)	-	-	
									Renewable Resource Trust Fund Total	-	(1,180,538)	(1,180,558)	-		
3113	Residental and Outpatient Program Licensing Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	3113000 9885 2018 599	ARREST ARREST TER TOTAL TOTAL	_	(150,388)	(150,388)	_		
		-							Reserved for Encumbrances Total	-	(150,388)	(150,388)	_		
									Residential and Outpatient Program Licensing Fund Total	-	(150,388)	(150,388)	_		
0319	Respiratory Care Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0319000 9885 2018 599		-	(73,600)	(73,600)	-		<u> </u>
									Reserved for Encumbrances Total	-	(73,600)	(73,600)	-		
									Respiratory Care Fund Total	-	(73,600)	(73,600)	-		
0214	Restlution Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0214000 9885 2018 599		-	(1,350,743)	(1,350,743)	-		
0214	Resitution Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0214000 9885 2018 699	_	-	(557,257)	(557,257)	-		-
									Reserved for Encumbrances Total	-	(1,008,000)	(1,008,000)	Ξ		
ANNE	Safe Drinkins Water Armount	9000	Basened for Ennumberors	State Operations			2015-2019	0306000 9885 2018 599	Restitution Fund Total	-	(1,008,000)	(1,008,000)	-		
U308		-800 -							Reserved for Encumbrance Total		(197,218)	(1972)8)			
									Safe Drinking Water Account Total		(197,218)	(197,218)			
3096	Safe Drinking Water and Toxic Enforcement Fund	9885	Reserved for Engunitrances	State Operations			2015-2019	3056000 9885 2018 509		-	(435,853)	(435,853)	_		
									Reserved for Encumbrances Total	-	(435,853)	(435,853)	_		
									Safe Drinking Water and Tools Enforcement Fund Total	-	(435,853)	(435,853)	-		
3302	Sale Energy Infrastructure and Excavation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3302000 9885 2018 509		-	632,655	632,655	-		<u> </u>
									Reserved for Encumbrances Total	-	632,655	632,655	-	-	
									Safe Energy Infrastructure and Excavation Fund Total	-	632,655	632,655	-		
3286	Safe Neighborhoods and Schools Fund		Reserved for Encumbrances	State Operations			2018-2019	3286000 9885 2018 599		-	(13,070)	(13,010)	-		
3286	Safe Neighborhoods and Schools Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3286000 9885 2018 609	_	-	(5,786,242)	(5,796,242)	-		<u>-</u>
									Reserved for Encumbrances Total	=	(5,799,312)	(5,799,312)	-		

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
AUMDEK		COUE							Safe Neighborhoods and Schools Fund Total	JUNE 30, 2018	AUGMENTATIONS (5,799,312)	(5,798,312)	EXPENDITURES -		
coss	Sale of Tobacco to Minors Control Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0086000 9885 2018 509		-	(26,211)	(26,211)	-	-	
									Reserved for Encumbrances Total	-	(26,211)	(26,211)	=	-	
									Sale of Tobacco to Minora Control Account Total	-	(26,211)	(26,211)	-	-	
0384	Salmon and Shelhead Trout Restoration Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0384000 9885 2018 699	-	-	(142,000)	(140,000)	-	-	
									Reserved for Encumbrances Total		(142,000)	(140,000)			-
									Salmon and Steelhead Trout Restoration Account Total	-	(142,000)	(140,000)	-	-	
0104	San Josquin River Consenancy Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0104000 9885 2018 509		-	(66,419)	(66,413)	-		
0104	San Josquin River Consumancy Fund	9000	Reserved for Encumbrances	Capital Outlay			2018-2019	0104000 9885 2018 899	Reserved for Encumbrances Total		99,579	99,579 33,160			
									San Josquin River Conservancy Fund Total		33,160	33,160			
3082	School Facilities Emergency Repair Account	9885	Reserved for Encymbrances	State Operations			2018-2019	3082000 9885 2018 599		_	(54)	(54)	_		
3082	School Facilities Emergency Repair Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3082000 9885 2018 699		-	894,734	684,724	-		
									Reserved for Encumbrances Total	-	694,670	694,670	=		
									School Facilities Emergency Repair Account Total	-	684,670	684,670	-	-	
0347	School Land Bank Fund	9885	Reserved for Encymbrances	State Operations			2018-2019	0347000 9885 2018 599	-	-	ps;301)	(26,391)	-		
									Reserved for Encumbrances Total			(26,391)			-
									School Land Bank Fund Total	-	(25,391)	(25,391)	-	-	
3240	Secondhand Dealer and Paanbroker Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3240000 9885 2018 599	.	-	11	11	=		
									Reserved for Encumbrances Total Secondhand Dealer and Psymbroker Fund Total	-	11	11	-		<u> </u>
3387	Second Chance Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3287000 9885 2018 699	AND DESIGNATION OF THE PARTY SHEET FARE STEEL		(86,259,717)	(86,298,717)	-		
-		_							Reserved for Encumbrances Total		(86,259,717)	(66,259,717)			
									Second Chance Fund Total	-	(66,259,717)	(66,258,717)	-		
0228	Secretary of Status Business Fees Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0228000 9885 2018 599		-	3,586,501	3,986,901	-		
									Reserved for Encumbrances Total	-	3,986,901	3,986,901	-		
									Secretary of State's Business Fees Fund Total	-	3,566,501	3,986,501	-	-	
0396	Self-Insurance Plans Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0396000 9885 2018 599	_	-	8,070	8,070	-	-	
									Reserved for Encumbrances Total	-		8,070	-		
									Self-Insurance Plans Fund Total	-	8,070	8,070	-		
0256	Sexual Predator Public Information Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0256000 9885 2018 599	Reserved for Encumbrances Total		1,125	1,126	-		-
									Reserved for Encumbrances Total Sexual Predator Public Information Account Total	-	1,125	1,126	-		<u> </u>
3167	Skilled Nursing Facility Quality and Accountability Special Fund	9885	Reserved for Encumbrances	Local Assistance			2015-2019	3167000 9885 2018 699		_	(194,205)	(194,205)	_		
									Reserved for Encumbrances Total	_		(194,205)	_		
									Skilled Nursing Facility Quality and Accountability Special Fund Total	_	(194,205)	(194,205)	_		
0141	Sal Conservation Fund	9885	Reserved for Encumbrances	Sale Operations			2018-2019	0141000 9885 2018 599		-	9,842,054	9,842,054	-	-	
									Reserved for Encumbrances Total	-	9,942,054	9,842,054	-		
									Soil Consensation Fund Total	-	9,942,054	9,842,054	-	-	
0386	Sold Waste Disposal Site Cleanup Treat/Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0386000 9885 2018 599	_	-	3,131,238	3,131,238	-		<u> </u>
									Reserved for Encumbrances Total		3,131,238	3,131,238			
									Solid Waste Disposal Site Cleanup Trust Fund Total	-	3,131,238	3,131,238	-		
3139	Specialized License Plate Fund	9885	Reserved for Encumbrances	Sale Operators			2018-2019	3139000 9885 2018 599 3139000 9885 2018 699		-	7,163 (170,373)	7,183	-		
3139	Specialized Literae Plate Fund	9885	Reserved for Encumbrances	Local Assessores			2010-2019	313900190052018 009	Reserved for Encumbrances Total		(163,190)	(163,190)			
									Specialized License Plate Fund Total	-		(163,190)	_		
0376	Speech-Language Pathology and Audology and Hearing Aid Dispensers Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0376000 9885 2018 599		-	(47,690)	(47,690)	-		
									Reserved for Encumbrances Total	-	(47,600)	(47,600)	-		
								Speech-Langu		-	(47,690)	(47,690)	-		
0126	State Audit Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0126000 9885 2018 599		-	(1,519,977)	(1,519,977)	-		<u> </u>
									Reserved for Encumbrances Total	-	(1,519,977)	(1,519,977)	-		
									State Audit Fund Total	=	(1,519,977)	(1,519,977)	-		-
0152	State Board of Chiropractic Examiners Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0152000 9885 2018 599	=		(03,833)	(23,533)	_		
									Reserved for Encumbrances Total	-		(93,833)	-		
									State Board of Chiropractic Examiners Fund Total	-	(23,833)	(93,833)	-		
0067	State Corporations Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0067000 9885 2018 599	Reserved for Encumbrances Total	-	(1,087,136)	(1,087,136)			
									Reserved for Encumbrances Total State Corporations Fund Total	-		(1,087,136)			
3037	Sale Court Facilities Corretuction Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3037000 9885 2018 599	warm warpen amona i GRO 1008	_	(12,697,746)	(12,897,746)	-		
				-					Reserved for Encumbrances Total	-		(12,897,746)	-		
									State Court Facilities Construction Fund Total	-		(12,897,746)	-		
3138	Immediate and Critical Needs Account	9885	Reserved for Encumbrances	State Operations			2018-2019	3138000 9885 2018 599		-		(1,089,504)	-		
									Reserved for Encumbrances Total	-	(1,089,504)	(1,089,504)	-		
									Immediate and Critical Needs Account Total	-	(1,089,504)	(1,089,504)	-	-	
3142	State Dental Assistant Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3142000 9885 2018 599	=	=	(87,471)	(87,471)	=		<u> </u>
									Reserved for Encumbrances Total		(87,471)	(87,471)	_		
									State Dental Assistant Fund Total	-	(87,471)	(87,471)	-		

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY PUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3140	State Dental Hygiene Fund	9885	Reserved for Encumbrances	Sala Operations			2018-2019	3140000 9885 2018 589		JUNE 30, 2016	(51,692)	(51,692)	EXPENDITURES -		JUNE 30, 2019
									Reserved for Encumbrances Total	-		(51,692)	-		
									State Dental Hygiene Fund Total	-	(51,692)	(51,692)	-		
0741	State Dentatry Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0741000 9885 2018 599		=	480,539	480,539	=		
									Reserved for Encumbrances Total	=	480,539	480,539	=		
									State Dentistry Fund Total	-	480,539	480,539	-		
3098	State Department of Public Health Licensing and Certification Program Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3098000 9885 2018 599		-	(1,094,460)	(1,094,460)	-		
3098	State Department of Public Health Licensing and Certification Program Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3098000 9885 2018 609	_	=	(45,995)	(45,985)	=		
									Reserved for Encumbrances Total	-		(1,140,465)	-		<u> </u>
									of Public Health Licensing and Certification Program Fund Total	-	(1,140,455)	(1,140,655)	-		
0102	State Fire Marshal Licensing and Certification Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0102000 9885 2018 599	-	_	114,916	114,916	_		<u> </u>
									Reserved for Encumbrances Total	_	114,916	194,916	-		
									State Fire Manshal Licensing and Certification Fund Total	-	114,016	114,916	-		
0289	State HICAP Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0289000 9885 2018 599 0289000 9885 2018 699		-	30,410 38,654	50,410 38,654	-		
0289	State HICAP Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	028000 9885 2018 689	Reserved for Encumbrances Total		38,694 88,694	30,004			
									State HICAP Fund Total	-	89,064	89,064	-		<u> </u>
	Optometry Fund		Reserved for Encumbrances	State Operations			2018-2019	0763000 9885 2018 599	SAME PROPERTY OF THE SAME	_	21,976	21,976	_		
0/63	Openiery runs	9000	Nasinal of Charlesinas	Jan Operation			20000		Reserved for Encumbrances Total		21,876	21,976			
									Optometry Fund Total		21,976	21,976			
0392	State Parks and Recreation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0392000 9885 2018 599		_	(311,941)	(211,941)	_		
0392	State Parks and Recreation Fund		Reserved for Encumbrances	Local Assistance			2018-2019	0392000 9885 2018 699		_	1,776,008	1,776,008	_		
0992	Sale Parks and Recreation Fund	9885	Reserved for Encumbrances	Capital Outlay			2018-2019	0392000 9885 2018 899		_	444,892	444,892	_		
									Reserved for Encumbrances Total	_	1,909,949	1,909,849	-		= =
									State Parks and Recreation Fund Total	-	1,900,849	1,900,849	_		
3238	Sale Parks Revenue Incentive Subscoount	9885	Reserved for Encumbrances	State Operations			2018-2019	3238000 9885 2018 599		-	(81,313)	(81,313)	-		
3238	State Parks Revenue Incentive Subscoount	9885	Reserved for Encumbrances	State Operations			2018-2019	3238000 9885 2018 999		=	=	2,000,000*	-		
									Reserved for Encumbrances Total	=	(81,319)	(81,319)	=		
									State Parks Revenue Incentive Subaccount Total	-	(81,319)	(81,319)	-		
3150	State Public Works Enforcement Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3150000 9885 2018 599		-	(239,192)	(239,190)	-		
									Reserved for Encumbrances Total	=	(239,190)	(239,190)	-		
									State Public Works Enforcement Fund Total	-	(239,190)	(239,190)	-		
3063	State Responsibility Area Fire Prevention Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3063000 9885 2018 599		=	4,112,716	4,112,716	-		
									Reserved for Encumbrances Total	=	4,112,716	4,112,716	=		
									State Responsibility Area Fire Prevention Fund Total	-	4,112,716	4,112,716	-		
0159	State Trial Court Improvement and Modernization Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0159000 9885 2018 599		-	354	354	-		
0159	State Trial Court Improvement and Modernization Fund	9885	Reserved for Engumbrances	Local Assistance			2018-2019	0159000 9885 2018 699	_	=	(6.595,833)	(6.595,833)	=		
									Reserved for Encumbrances Total	_	(6,595,479)	(6,595,479)	_		
									State Trial Court Improvement and Modernization Fund Total	-	(6,995,479)	(6,995,479)	-		
3147	State Water Poliution Control Revolving Fund Small Community Grant Fund	9885	Reserved for Engumbrances	Local Assistance			2018-2019	3147000 9885 2018 699	_		5,384,850	5,384,850	-		<u> </u>
									Reserved for Encumbrances Total	-	5,384,850	5,384,850	-		
									lution Control Revolving Fund Small Community Grant Fund Total	-	5,384,850	5,384,850	-		
0338	Strong-Motion Instrumentation and Selamic Hazards Mapping Fund	9885	Reserved for Engumbrances	State Operations			2018-2019	0338000 9885 2018 599		-	65,495	65,495	=		
									Reserved for Encumbrances Total	-	65,495	65,495	<u>-</u>		<u> </u>
			Bearand for Frombrances	State Operations			2018-2019	O775000 9885 2018 509	Motion Instrumentation and Selemic Hazards Mapping Fund Total	-	(34,864)	(54,864)	-		
0775	Structural Pleat Control Fund	9885	reserved for Encumbrances	Julia Operatoria			2010-2019	U// 2000 1885 2015 599	Reserved for Encumbrances Total		(34,864)	(34,864)			<u> </u>
									Reserved for Encumbrances Total Structural Pest Control Fund Total		(34,864)	(34,864)	-		
2168	Structural Peet Control Research Fund	gene	Reserved for Encumbrances	State Operations			2018-2019	0168000 9885 2018 509	amaren consur ida ida	_	(368,861)	(368,861)	=		- -
****									Reserved for Encumbrances Total			(368,861)	-		
									Structural Peat Control Research Fund Total		(368,861)	(368,661)	-		
0457	Tax Credit Alocation Fee Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0457000 9885 2018 599		-	(879)	(879)	-		
	4 4 40 4								Reserved for Encumbrances Total	-	(875)	(BTS)	-		
									Tax Credit Allocation Fee Account Total	_	(875)	(875)	-		
0448	Occupancy Compliance Manitaring Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0448000 9885 2018 599		-	(265)	(200)	-		
									Reserved for Encumbrances Total	-	(265)	(265)	-		
									Occupancy Compliance Monitoring Account Total	-	(265)	(265)	-		
0407	Teacher Credentals Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0407000 9885 2018 599		-	8,128,063	8,128,063	-		
									Reserved for Encumbrances Total	-		8,128,063	-		
									Teacher Credentials Fund Total	-	8,128,063	8,128,063	-		
0408	Test Development and Administration Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0408000 9885 2018 599		-	(128,079)	(326,079)	-		
									Reserved for Encumbrances Total	-	(336,079)	(226,079)	-		
									Test Development and Administration Account Total	-	(336,079)	(226,079)	-		
3212	Timber Regulation and Forest Restination Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3212000 9885 2018 599		-	1,507,698	1,907,898	-		
3212	Timber Regulation and Forest Restoration Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3212000 9885 2018 699		-	649,655	649,655	-	·	
									Reserved for Encumbrances Total	-		2,157,553	-	·	
									Timber Regulation and Forest Restoration Fund Total	-	2,157,553	2,157,553	-		

which belt with look below rectificated to this expenditure.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0076	Tasse Bank License Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0076000 9885 2018 589		JUNE 30, 2016	AUGMENTATIONS (16491)	(16,451)	EXPENDITURES		
									Reserved for Encumbrances Total	-		(16,491)	-	_	
									Tissue Bank License Fund Total	-	(16,491)	(15,451)	-	-	
3020	Totacco Selfement Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3020000 9885 2018 599	_	-	565,879	565,879	-	-	-
									Reserved for Encumbrances Total		565,879	965,879	_		
	Transportation Rate Fund		Reserved for Encymtrances						Tobacco Settlement Fund Total	-	365,879	965,879 66,751	-	-	
0412	Transportation Rate Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0412000 9885 2018 599	Reserved for Encumbrances Total	-	66,751	66,751	-	-	
									Transportation Rate Fund Total	-	66,751	66,751	_	-	
0158	Travel Seller Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0158000 9885 2018 599		-	(1,717)	(1,717)	-	-	
									Reserved for Encumbrances Total	-	(1,717)	(1,717)	-	-	
									Travel Seller Fund Total	-	(1,717)	(1,717)	-	-	-
0932	Trial Court Trust Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0932000 9885 2018 599		-	(376,001)	(376,001)	-	-	
0932	Trial Court Trust Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0932000 9885 2018 699	Reserved for Encumbrances Total	-	(1,122,220)	(1,122,220)	-	-	
									Reserved for Encumbrances Total Trial Court Trust Fund Total	-	(1,488,221)	(1,468,221)		-	
0439	Underground Strage Tank Cleanup Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0439000 9885 2018 599		_	(12,740,504)	(12,740,504)	_	-	
									Reserved for Encumbrances Total	_	(12,740,504)	(12,740,504)	_	-	
									Underground Storage Tank Cleanup Fund Total	-	(12,740,504)	(12,740,504)	-	-	
3262	Expedited Claim Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3262000 9885 2018 699	_	_	(7,359,268)	(7,359,268)	-		-
									Reserved for Encumbrances Total	=	(7,359,268)	(7.359,268)	=	-	
									Expedited Claim Account Total	-		(7,359,268)	-	-	
3134	School Dietrici Account	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3134000 9885 2018 699	Reserved for Encumbrances Total	-	1,672,973	1872313	-		
									Reserved for Encumbrances Total School District Account Total	-	1,672,973	182313	=	-	
3284	Ste Cleanup Subscoomt	9885	Reserved for Encumbrances	State Operations			2018-2019	3294000 9885 2018 599		_	(19,263)	(19,263)	_	_	
3264	Sile Cleanup Subaccount	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3264000 9885 2018 699		-	(10,391,798)	(10,291,798)	-	-	-
									Reserved for Encumbrances Total	-	(10,411,061)	(10,411,061)	-	-	=
									Site Cleanup Subaccount Total	-	(10,411,061)	(10,411,061)	-	-	
3145	Underground Storage Tank Petroleum Contemination Orphan Site Cleanup Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	3145000 9885 2018 609	_	-	413,400	413,400	-	-	
									Reserved for Encumbrances Total		413,400	413,400	_		
				State Operations			2018-2019	Underground Storage 3087000 9885 2015 509	Tank Petroleum Contamination Orphan Site Cleanup Fund Total	-	413,400 21,841	413,400 21,841	-	-	
3087	Unfair Competition Law Fund	5885	Reserved for Encumbrances	Sam character			2316-2019	300/000 9005 2010 509	Reserved for Encumbrances Total	=		21,841	=		
									Unfair Competition Law Fund Total	_	21,841	21,841	-	_	
0471	Universal Lifetine Telephone Service Trust Administrative Committee Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0471000 9885 2018 599		-	1,067,625	9,067,625	-	-	-
									Reserved for Encumbrances Total	-	9,987,625	9,067,625	-	-	-
									e Telephone Service Trust Administrative Committee Fund Total	-	9,967,625	9,067,625	-	-	
0643	Upper NewportBay Ecological Reserve Maintenance and Preservation Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0643000 9885 2018 599	_		2	2	_		
									Reserved for Encumbrances Total	-	2	2			
0478	Vectorborne Disease Account	9885	Reserved for Encumbrances	State Operations			2018-2019	0478000 9885 2018 599	y boological Presente Manuschille and Presentation Fortil Total	_	458	408	_		
									Reserved for Encumbrances Total	_		408	-	_	
									Vectorborne Disease Account Total	-	458	405	-	-	
0421	Vehicle Inspection and Repair Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0421000 9885 2018 599	_	=	(406,577)	(406,577)	=		<u> </u>
									Reserved for Encumbrances Total	-	(406,577)	(406,577)	-	-	
							***		Vehicle Inspection and Repair Fund Total	-	(406,577)	(406,577)	-	-	
3261	Vessel Operator Certification Account	9885	Reserved for Encumbrances	State Operations			2018-2019	3261000 9885 2018 599	Reserved for Encumbrances Total	-	(308,480)	(38,49)	-		
									Reserved for Encumbrances Total Vessel Operator Certification Account Total	-	(30,40)	(328,403)		-	
0777	Welerinary Medical Board Contingent Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0777000 9885 2018 599		-	(11,122)	(11,122)	_	-	
									Reserved for Encumbrances Total	-		(11,122)	-		
									Veterinary Medical Board Contingent Fund Total	-	(11,122)	(11,122)	-	-	
0425	Volen-Witness Assistance Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0425000 9885 2018 599	_	=	2,401	2,401	=	-	
									Reserved for Encumbrances Total	_	2,401	2,401	-	-	
									Victim-Witness Assistance Fund Total	-	2,401	2,401	-	-	=
3068	Vocational Nurse Education Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	308000 9885 2018 599	Reserved for Encumbrances Total		(20,387)	(20,387)			
									Vocational Nurse Education Fund Total			(20,387)	=		
0779	Vocational Nursing and Psychiatric Technicians Fund	9885	Reserved for Encumbrances	State Operations			2015-2019	0779000 9885 2018 599		=		(18,646)	-		
									Reserved for Encumbrances Total	-	(18,646)	(18,646)	-	-	
									Vocational Nursing and Psychiatric Technicians Fund Total	-	(18,646)	(18,646)	-	-	-
0193	Waste Discharge Permit Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	0193000 9885 2018 599		-		84,536	-		
0193	Waste Discharge Permit Fund	9885	Reserved for Encumbrances	Local Assistance			2018-2019	0193000 9885 2018 699	_	-	(521,362)	(521,362)	-	-	
									Reserved for Encumbrances Total Waste Discharge Permit Fund Total	-		(436,505)	-		
1960	Wastewater Operator Certification Fund	9885	Reserved for Encumbrances	State Operations			2018-2019	3160000 9885 2018 509	wasse Discharge Permit Fund Total	-		(436,800) (6,255)	=		
3100		A80								-	(44.4)	(444)	_	-	-

16

FUND FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJON.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER TOTAL MODILE	CODE	ALLE I IVEL	UIDMING IEM	DUDULI ADITIONI I	ucorum.		AFFIORIUM	Reserved for Encumbrances Total	JUNE 30, 2018	AUGMENTATIONS (5.235)	EXPENDITURES (5,210)	EXPENDITURES —	-	
								Wastewater Operator Certification Fund Total		(6,25)	(6,25)			
0129 Water Device Certification Special Account	9885 F	Reserved for Engumbrances	State Operations			2018-2019	0129000 9885 2018 589	Hamilton Operation Constitution Fund Fund	_	(3,518)	(3.518)	_	_	
The second Community Option Policies		water of Charles Con	Jan Optionis			2009203	04300300200 38	Reserved for Encumbrances Total		(3,519)	(3,519)			
								Water Device Certification Special Account Total		(3,518)	(3,518)			
32% Water Birde Front	985 8	Desarrant for Ennumbraness	State Operations			2018-2019	3058000 9885 2018 599		_	(1,044,848)	(1,044,846)	_	_	
Joule Intelle Program Facility		omenical Citation Control						Reserved for Encumbrances Total		(1,044,848)	(1,044,846)	-	-	
								Water Rights Fund Total		(1,044,846)	(1,044,846)			
3383 Welcome Center Fund			State Operations			2018-2019	3083000 9885 2018 599		_	90,000	50,000	_	_	
and require cense runs		OBSTRUCT DECEMBER OF THE PROPERTY OF THE PROPE	Jan Quanta			20,000	30000 800 20 0	Reserved for Encumbrances Total		90,000	50,000			
								Welcome Center Fund Total		90,000	50,000			
0447 Wildfe Restautor Fund			State Operations			2018-2019	0447000 9885 2018 599	Wilcom Center Fond Total	_	(305,578)	(305,578)	_	=	
0447 Wildlie Resbraton Fund	9885 F	Reserved for Encumbrances	Castel Outer							(30,374)	(300,549)			
0447 Wildille Resibration Fund	9885 F	Reserved for Encumbrances	Capital Outry			2018-2019	0447000 9885 2018 899	Reserved for Encumbrances Total	_			_	_	
								Reserved for Encumbrances Total Wildfa Statement Fund Total	-	(148,413)	(148,413)	-	-	
								Wildlife Restoration Fund Total	-	(148,413)	(148,413)	-	_	
049 West Recreation Fund	9885 F	Reserved for Encumbrances	State Operations			2018-2019	0440000 9885 2018 509	_	-	160,222	160,222	-	-	
								Reserved for Encumbrances Total	-	160,222	160,222	-	-	
								Winter Recreation Fund Total	-	160,222	160,222	-	-	
0223 Workers' Compensation Administration Revolving Fund	9885 F	Reserved for Encumbrances	State Operations			2018-2019	0229000 9885 2018 599	_	-	(2,530,361)	(3,530,361)	-	-	
								Reserved for Encumbrances Total	-	(3,530,361)	(3,530,361)	-	-	
								Workers' Compensation Administration Revolving Fund Total	-	(3,530,361)	(3,530,361)		-	
0132 Workers' Compensation Managed Care Fund	9885 F	Reserved for Encumbrances	State Operations			2018-2019	0132000 9885 2018 599	_	-	1,992	1,992	-	-	
								Reserved for Encumbrances Total	-	1,992	1,992	-	-	
								Workers' Compensation Managed Care Fund Total	-	1,892	1,992	-	-	
3000 Workers' Occupational Safety and Health Education Fund	9885 F	Reserved for Encumbrances	Sale Operations			2018-2019	3030000 9885 2018 599		-	(75,738)	(76,738)	-	-	
								Reserved for Encumbrances Total	-	(75,738)	(76,738)	-	-	
								Workers' Occupational Safety and Health Education Fund Total	-	(76,738)	(76,738)	-	-	
0704 Accountancy Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(q(Z)	2016-2019	0704000 9892 2018 501		-	38,847	38,847	-	-	
0304 Accountancy Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(q(Z)	2018-2019	0704000 9892 2018 502		-	140,153	140,153*	-	-	
								Supplemental Penalon Payment Total	_	179,000	35.547	-	_	
								Accountancy Fund Total	_	179,000	38,947	_	_	
229 Annual Sud	M00 6	Combonated Manager Managed	State Operations	Covernment	SEC. 20826(q(2)	2018-2019	0108000 9892 2018 501		_	4,210	4,210	_	_	
The Property of the Property o		And the state of t	State Operations	Covernment	SEC. 2005(c)(2)	2018-2019	0108000 9892 2018 502		_	15,790	15,790*	_	_	
0 to Acaptacine rune	36H 1	suppemental vension insymetric	Jan Operation	Walter Control of the	Sec. Security (2,000	010000000000000000000000000000000000000			20,000	4210			
								Supplemental Pension Payment Total		20,000	4210			-
								Acupuncture Fund Total	-			-	-	
3090 ADS Drug Assistence Program Rebate Fund		Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3080000 9892 2018 501		=	11,142	11,92	-	-	
3080 ADS Drug Assistance Program Rabata Fund	9892 5	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3080000 9892 2018 502	_		4,55	49,858*			
								Supplemental Pension Payment Total		61,000	1042			
								AIDS Drug Assistance Program Rebute Fund Total	-	61,000	1042	-	-	
0115 Air Pollution Control Fund	9892 5	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(Z)	2015-2019	0115000 9892 2018 501		-	208,328	208,328	-	-	-
0115 Air Pollution Control Fund	9892 5	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2016-2019	0115000 9832 2018 502		-	784,672	784,672*	-	-	
								Supplemental Pension Payment Total	_	993,000	208,328	_	-	
								Air Pollution Control Fund Total	-	993,000	208,328	-	-	
3237 Cost of Implementation Account	9892 5	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-3019	3237000 9892 2018 501		-	176,791	176,791	-	-	
3237 Cost of implementation Account	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3237000 9802 2018 502		-	427,209	427,2007	-	-	
								Supplemental Pension Payment Total	-	604,000	176,791	-	-	
								Cost of Implementation Account Total	-	604,000	176,791	-	-	
3119 Air Quality Improvement Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2)	2018-2019	3119000-9892-2018 501		_	5,117	5,117	-	-	
3119 Air Qualty Improvement Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	3119000 9892 2018 502		-	11,883	11,883*	-	-	
								Supplemental Pension Payment Total	_	17,000	5,117	_	_	
								Air Quality Improvement Fund Total	_	17,000	5,117	_	_	-
3036 Alcohol Bewenge Control Fund	9802 4	Supplemental Pension Payment	State Operations	Coverement	SEC. 2003(c)(2)	2018-2019	3096000 9892 2018 501		_	269,863	269,863	_	_	
1018 Alimbel Reserve Control Fund		Supplemental Pension Payment	State Operations	Coverment	SEC. 20025(c)(2)	2018-2019	3036000 9892 2018 502		_	721,137	721,131*	_	_	
			operates			217001		Supplemental Pension Payment Total		991,000	29,863			
								_						
								Alcohol Beverage Control Fund Total	-	991,000	269,863	-		
0117 Alcoholic Beverage Control Appeals Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	011700098922018 501		=	2,470	2,470	-	=	
0117 Alcoholic Severage Control Appeals Fund	9892 5	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0117000-9892-2018 502	_	-	7,530	7,530*		_	
								Supplemental Pension Payment Total		10,000	2,470			
								Alcoholic Severage Control Appeals Fund Total	-	10,000	2,470	-	-	
3117 Alternative and Renewable Fuel and Vehicle Technology Fund	9892 5	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	3117000-9892-2018 501		-	11,470	11,470		-	
3117 Alternative and Renewable Fuel and Vehicle Technology Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3117000-9892-2018 502		-	43,530	43,530*	-	_	
								Supplemental Pension Payment Total	=	55,000	11,470	-	=	
								Alternative and Renewable Fuel and Vehicle Technology Fund Total	-	55,000	11,470	-	=	
3034 Antiterroriem Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20829(4)(2)	2018-2019	3034000 9892 2018 501		-	781	781	-	-	
3034 Antherorism Fund	9892 5	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3034000 9892 2018 502		-	6,219	6,210*	-	-	
								Supplemental Pension Payment Total	_	7,000	781	_	=	-
								Antiterrorism Fund Total	_	7,000	781	_	=	

de is der falch falch extra mittridiate to the operations.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER 3205	Appliance Effdency Enforcement Subaccount	5892	Supplemental Plension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	3205000 9892 2018 501		JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES	EXPENDITURES —	-	JUNE 30, 2019
3205	Applance Efficiency Enforcement Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3205000 9892 2018 502		-	2,941	2,941*	-	-	-
									Supplemental Pension Payment Total	-	4,000	1,059	-	-	
									Appliance Efficiency Enforcement Subaccount Total	-	4,000	1,059	-	-	
3022	Apprenticeship Training Contributor Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Covernment	SEC. 20829(c)(2) SEC. 20829(c)(2)	2018-2019	3022000 9892 2018 501 3022000 9892 2018 502		-	27,553 24,647	27,563 74,447*	-	-	
3022	Apprenticeship Training Contribution Fund	5892	Supplemental Pension Payment	Sale Oberators	Coleman	SEC. AMERICAN	2015-2014	302000 9002 2016 502	Supplemental Pension Payment Total	=	102,000	27,563	=	=	
									Apprenticeship Training Contribution Fund Total	-	102,000	27,563	_	_	_
0326	Athletic Commission Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0326000 9892 2018 501		-	3,706	3,706	-	-	-
0326	Afrielic Commission Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0329000 9892 2018 502	_	-	9,294	2,294"	-	-	
									Supplemental Pension Payment Total	-	13,000	3,706	_	_	
	Barberino and Cosmeticios Controent Fund	9892	Supplemental Pension Parment	State Operations	Government	SEC 2069(c)(2)	2018-2019	0060000 9892 2018 501	Athletic Commission Fund Total	-	13,000	3,706 32,318	=	-	-
0069	Barbaring and Cosmissiony Contingent Fund	9892	Supplemental Persion Payment Supplemental Persion Payment	State Operations	Comment	SEC. 2082((2)	2018-2019	008000 9892 2018 501		=	101,882	101,882*	_	_	
									Supplemental Pension Payment Total	-	194,000	32,318	_	_	
									Barbering and Cosmetology Contingent Fund Total	-	134,000	32,318	-	-	-
0773	Behavioral Science Examiners Fund	5892	Supplemental Pension Payment	State Operations	Comment	SEC. 20829(q(2)	2018-2019	0779000 9892 2018 501		-	20,949	20,940	-	-	-
0773	Behavioral Science Examiners Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC.20829(q(2)	2018-2019	0779000 9892 2018 502	=	-	79,051	79,051*			
									Supplemental Pension Payment Total	-	100,000	20,940		-	
3114	Birth Deliscle Monitoring Program Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2082(q(Z)	2018-2019	3114000 9892 2018 501	Behavioral Science Examiners Fund Total	_	100,000	22,349	-	-	
3114	Birth Delicola Monitoring Program Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(q(2)	2018-2019	3114000 9892 2018 502		_	20,003	20,003*	_	_	
									Supplemental Pension Payment Total		24,000	3,907		-	
									Birth Defects Monitoring Program Fund Total	-	24,000	3,907	-	-	_
0290	Board of Pilot Commissioners' Special Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(q)(2)	2018-2019	0290000 9892 2018 501		-	2,647	2,647	-	-	-
0290	Board of Pilot Commissioners' Special Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20826(c)(2)	2018-2019	0290000 9892 2018 502	=	-	5,353	5,353*	-	=	
									Supplemental Pension Payment Total		8,000	2,647	-	=	
	Board of Podetric Medicine Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0295000 9882 2018 501	Board of Pliot Commissioners' Special Fund Total	-	8,000 1,902	2,647 1,992	-	-	-
0295	Board of Podatric Medicine Fund	9892	Supplemental Pension Payment	Sale Countries	Covernment	SEC. 20825(c)(2)	2018-2019	0295000 9882 2018 502		_	7,008	7,008	_	_	
									Supplemental Pension Payment Total	_	9,000	1,992	-	-	
									Board of Podiatric Medicine Fund Total	-	9,000	1,992	-	-	
0761	Board of Registered Nursing Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0761000 9892 2018 501		-	64,661	64,661	-	-	-
0761	Board of Registered Nursing Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20829(c)(2)	2018-2019	0761000 9892 2018 502	-	-	243,339	343,337	-	-	
									Supplemental Pension Payment Total	-	308,000	84,861	-	-	
	Rom-Kana Bansubla Banuma Inselnant Funt	9892	Supplemental Paradon Payment	State Operations	Covernment	SEC. 2003(c)(2)	2018-2019	0940000 9892 2018 501	Board of Registered Nursing Fund Total	-	308,000	64,861 3,076	-	-	
0940	Bosco-Keene Renewable Resources Investment Fund Bosco-Keene Renewable Resources Investment Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	Sale Countins	Government	SEC. 2003(c)(2)	2018-2019	0940000 9892 2018 502		_	422	4000	_	_	
									Supplemental Pension Payment Total	-	8,001	3,076	_	_	-
									Bosco-Keene Renewable Resources Investment Fund Total	-	8,001	3,076	-	-	
0004	BreatCancer Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0004000 9892 2018 501		-	2,118	2,118	-	-	-
0004	Breast Cancer Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20829(c)(2)	2018-2019	0004000 9892 2018 502	_	-	1,882	1,862*	-	-	
									Supplemental Pension Payment Total	-	4,000	2,118	-	-	
	Barriel Comment Comment	0000	Supplemental Paralon Payment	State Operations	Coverment	SEC. 2003(c)(2)	2018-2019	0009000 9892 2018 501	Breast Cancer Fund Total	-	4,000 9,151	2,118	-	-	
0009	Breat Canor Cortol Account	9892	Supplemental Persion Payment Supplemental Persion Payment	State Operators	Coverment	SEC. 2002(c)(2)	2018-2019	0009000 9892 2018 502		_	24,849	24,845*	_	_	
			•						Supplemental Penaion Payment Total		34,000	9,151	=	-	
									Breast Cancer Control Account Total	-	34,000	9,151	-	-	-
3144	Building Standards Administration Special Revolving Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3144000-9892-2018 501		-	4,538	4,538	-	-	
3144	Building Standards Administration Special Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	3144000 9892 2018 502	_	-	16,462	16,462*	=	-	
									Supplemental Pension Payment Total	-	21,000	4,538	-	-	
729	Business Programs Modernization Fund	9800	Surplemental Densire Deument	State Operations	Coverment	SEC. 2003(q)(2)	2018-2019	3354000 9892 2018 501	Building Standards Administration Special Revolving Fund Total	-	21,000	4,538 1,538	-	-	
3254	Business Programs Modernization Fund Business Programs Modernization Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 2002(c)(2) SEC. 2002(c)(2)	2018-2019	3294000 9892 2018 501		_	1,538	1,538	=	-	
-		_							Supplemental Pension Payment Total	-	6,000	1,538	-	_	
									Business Programs Modernization Fund Yotal	-	6,000	1,538	-	-	
3141	California Advanced Services Fund	9812	Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2)	2018-2019	3141000 9892 2018 501		-	4,210	4,210	-	-	-
3141	California Advanced Services Fund	9812	Supplemental Pension Payment	State Operations	Government	SEC. 20025(q)(2)	2018-2019	3141000 9892 2018 902	_	-		9,790*	-	=	
									Supplemental Pension Payment Total	_		4,210	-		<u> </u>
								070600098922018 901	California Advanced Services Fund Total	-		4,210	-	-	
	California Architects Board Fund California Architects Board Fund		Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 28629(q)) SEC. 28629(q)(1)	2018-2019	0706000 9892 2018 501 0706000 9892 2018 502		-		9,376	-	-	
9700		-eu							Supplemental Pension Payment Total		44,000	9,378			
									California Anchitects Board Fund Total			9,378	=	-	
0133	California Beverage Container Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2018-2019	013300098022018 501		-	149,137	149,137	-	-	
0133	Calibria Severage Container Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	013300098022018 502	_	-	340,863	340,883*	-	-	
									Supplemental Pension Payment Total	-	480,000	140,137	-	-	=

dies der holds hicken not reliable half expenditure.

FUND	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 50, 2019
NUMBER		CODE							California Beverage Container Recycling Fund Total	JUNE 30, 2018	AUGMENTATIONS 490,000	EXPENDITURES 140,137	EXPENDITURES	-	JUNE 30, 2019
0276	Penalty Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0276000 9892 2018 501		-	1,992	1,992	-		
6276	Penalty Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20829(c)(2)	2018-2019	0276000 9892 2018 502		=	4,008	4,008*	-	-	<u> </u>
									Supplemental Pension Payment Total	-	6,000	1,992	-		
				State Operations	Government	SEC 2002011/2	2018-2019	0757000 9892 2018 501	Penalty Account Total	-	6,000 1,612	1,992	-		
0757	California Board of Architectural Examiners – Landscape Architects Fund California Board of Architectural Examiners – Landscape Architects Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	Sale Operators	Government	5EC. 2082(c)(2)	2018-2019	0757000 9892 2018 502		=	6,588	6,988*	-		
									Supplemental Pension Payment Total	_	8,000	1,412	-		
								Californ	is Board of Architectural Examiners - Landscape Architects Fund Total	-	8,000	1,412	-	-	
3013	California Central Coast State Veterans' Cemelary at Fort Ord Operations Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3013000 9892 2018 501		-	403	403	-	-	
3013	California Central Cossif State Velerans' Cemelary at Fort Ord Operations Fund	9892	Supplemental Pension Payment	State Operations	Comment	SEC.20825(c)(2)	2018-2019	3013000 9892 2018 502	_		2,597	2,597*	-		
									Supplemental Pension Payment Total		3,000	403	-		<u> </u>
0623	California Children and Families Trust Fund	9892	Supplemental Pension Payment	State Operations	Comment	SEC. 20829(c)(2)	2018-2019	0623000 9892 2018 501	tras Coast scale vectors: Generally at Fort Und Operations Fund Total	=	45,628	4,01	_		
0623	California Children and Families Trust Fund	5832	Supplemental Pension Payment	State Operations	Comment	SEC. 20829(c)(2)	2018-2019	0629000 9892 2018 502		-	51,372	51,312*	-		
									Supplemental Pension Payment Total	-	97,000	45,628	-		
									California Children and Families Trust Fund Total	-	97,000	45,635	-	-	
0638	Administration Account	5832		State Operations	Comment	SEC.20825(q(2)	2018-2019	0638000 9892 2018 501		-	29,268	20,268	-		
0638	Administration Account	5892	Supplemental Pension Payment	State Operations	Government	SEC.20925(q(2)	2018-2019	0638000 9892 2018 502		-	94,000	64,732° 29,268	-		<u> </u>
									Supplemental Pension Payment Total Administration Account Total		9,000	29,288			
0171	California Debt and Investment Advisory Commission Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(q(2)	2018-2019	0171000 9892 2018 501		-	9,504	2,504	_		
0171	California Debt and Investment Advisory Commission Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	017100098922018 502		-	21,496	21,496*	-		
									Supplemental Pension Payment Total	=	31,000	9,504	-	-	
									California Debt and Investment Advisory Commission Fund Total	=	31,000	9,504	-		
0169	California Debt Limit Allocation Committee Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0169000 9892 2018 501		-	4,739	4739	-		
0169	California Debt Limit Allocation Committee Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	016900098922018 502	Supplemental Pension Payment Total	-	12,261	12,261*	-		<u> </u>
									Supplemental Pension Payment Total California Debt Limit Allocation Committee Fund Yotal		17,000	4739			<u> </u>
0140	California Environmental License Plate Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0140000 9892 2018 501		-	124,860	124,860	_		
0140	California Environmental License Plate Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2015-2019	0140000 9892 2018 502		-	287,140	267,140*	-		
									Supplemental Pension Payment Total	_	392,000	124,860	-		
									California Environmental License Plate Fund Total	-	392,000	124,860	-		
0371	California Beach and Cosabil Enhancement Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2015-2019	0371000 9892 2018 501		-	216	2,143	-		
0371	California Beach and Cosebil Enhancement Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0371000 9882 2018 502	—	-	4,857	4,857*	-		<u>-</u>
									Supplemental Pension Payment Total California Beach and Cosstal Enhancement Account Total		7,000	2143			
0229	California Hazardous Liquid Pipeline Safety Fund	9892	Supplemental Paraion Payment	State Operations	Coverment	SEC. 20825(c)(2)	2015-2019	0209002 9892 2018 501		_	15,050	15,050	_		
0229	California Hazardous Liquid Pipeline Safety Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2015-2019	0209002 9892 2018 502		-	37,950	37,950*	-		
									Supplemental Penalon Payment Total	-	53,000	15,050	-		
									California Hazardous Liquid Pipeline Safety Fund Total	-	53,000	15,050	-		
0143	California Health Data and Planning Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(7)	2218-2019	0143000-9892-2018 501		-	50,489	50,459	-		
0143	California Health Data and Planning Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0143000 9892 2018 502	Supplemental Pension Payment Total		204,532 255,001	204,532° 50,469	-		<u> </u>
									California Health Data and Planning Fund Total		255,001	50,469			
0464	California High-Cost Fund-A Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0464000-9892-2018 501	•	-	1,311	1,311	-		
0464	California High-Cost Fund-A Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0464000 9892 2018 502		-	2,689	2,685*	-		
									Supplemental Pension Payment Total	_	4,000	1,311	-		
									California High-Coat Fund-A Administrative Committee Fund Total	-	4,000	1,311	-		
0470	California High-Cost Fund-B Administrative Committee Fund	9892		State Operations	Government	SEC. 20829(c)(2)	2018-2019	0470000 9892 2018 501		-	1,285	1,235	-		
0470	California High-Cost Fund-B Administrative Committee Fund	9812	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0470000 9892 2018 502	Supplemental Pension Payment Total	-	2,765	2,785*	-		<u>-</u>
									Supplemental Pension Payment Total California High-Cost Fund-B Administrative Committee Fund Total		4,000	1,235			<u> </u>
0403	Calibraia Teleconnect Fund Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2002(c)(2)	2018-2019	0403000 9802 2018 501		_	3,016	3,076	_		
0493	California Teleconnect Fund Administrative Committee Fund	9892	Supplemental Parasion Payment	State Operations	Coverment	SEC. 2003(q/2)	2018-2019	0403000 9802 2018 502		-	7,925	7,925*	-		
									Supplemental Pension Payment Total	-	11,001	3,016	-		
									California Teleconnect Fund Administrative Committee Fund Total	-	11,001	3,076	-	-	
6226	California Ties Recycling Management Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2003(q/2)	2018-2019	0226000 9892 2018 501		-	23,547	53,947	-		
6226	California Tise Recycling Management Fund	9812	Supplemental Pension Payment	State Operations	Courment	SEC. 20825(q)(2)	2018-2019	0226000 9892 2018 902		_	125,653 179,000	125,053*	-		
									Supplemental Pension Payment Total California Tire Recycling Management Fund Total	-		53,947 53,947	-		<u> </u>
0100	California Used Oil Recycling Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 2062(c)(2)	2018-2019	0100000 9892 2018 501		_	16,512	18,512	_		
	California Used Oil Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(q/2)	2018-2019	0100000 9892 2018 502		-	41,488	41,488*	-		
									Supplemental Pension Payment Total	-	58,000	8,512	-		
									California Used Oil Recycling Fund Total	-		16,512	-		
3081	Cannery Inspection Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29625(q)(2)	2018-2019	3081000/9892/2018 501		=	9,000	9,000	-		
3081	Cannery Inspection Fund	9892	Supplemental Pension Payment	State Operators	Government	SEC. 20625(c)(2)	2018-2019	3081000/9892 2018 502		-	22,000	22,000*	-		

for the direct final final and an extractional to take approximate.

FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH	. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUDMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Supplemental Pension Payment Total	30NE 30, 2016	31,000	2,000	ENFAUTURES		
									Carnery Inspection Fund Total	-	31,000	2,000	-	-	
3072	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3072000 9892 2018 501		=	1,109	1,109	=	-	=
3072	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20829(c)(2)	2018-2019	3072000 9892 2018 502	_		2,891	2,891*	-		
									Supplemental Pension Payment Total		4,000	1,109			
									Car Wash Worker Fund Total	=	4,000	1,109	-	-	
6717	Cemetery and Funeral Fund	9892 9892	Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2)	2018-2019 2018-2019	0717000 9892 2018 501		-	3,075 35,925	3,075	-	-	
0717	Cometery and Funeral Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(c)(2)	2019-2019	0717000 9892 2018 502	Supplemental Pension Payment Total		35,925 45,000	3,037			
									Cemelary and Funeral Fund Total		45,000	2,075			
0166	Certification Account	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20625(c)(2)	2018-2019	0166000 9892 2018 501		_	3,907	3,907	_	_	
0166	Certification Account	5892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0166000 9892 2016 502		-	12,093	12,093*	=	-	-
									Supplemental Pension Payment Total	-	16,000	3,907	-	-	_
									Certification Account Total	-	16,000	3,907	-	-	_
0271	Certification Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20625(c)(2)	2018-2019	0271000 9892 2018 501		-	7,109	7,109	-	-	-
0271	Certification Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 2065(q(2)	2018-2019	0271000 9892 2018 502	_	-	21,891	21,891*	-	-	
									Supplemental Pension Payment Total	-	29,000	7,109	-		
									Certification Fund Total	-	29,000	7,109	-		
3091	Certifed Access Specialist Fund		Supplemental Pension Payment	State Operations	Covernment	SEC 20625(q(2)	2018-2019	3091000 9892 2018 501		-	852	832	-	-	
3091	Certified Access Specialist Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(q(Z)	2018-2019	3091000 9892 2018 502	Supplemental Pension Payment Total	-	2,168	2,188*	-	-	
									Supplemental Pension Payment Total Certified Access Specialist Fund Total		3,000	852			
0279	Child Health and Safety Fund	9802	Supplemental Pension Payment	State Operations	Government	SEC 2083(q(2)	2018-2019	0279000 9892 2018 501	Access opecanist rand Total		15,940	832 16,940	-	=	
0279	Child Health and Safety Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(q(Z)	2015-2019	0279000 9892 2018 502		_	41,060	41,060*	-	-	
									Supplemental Pension Payment Total	_	58,000	15,340	-		
									Child Health and Safety Fund Total	-	58,000	16,940	-	-	_
0080	Childhood Lead Polioning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20626(q(Z)	2018-2019	0080000 9892 3018 501		-	32,546	32,546	-	-	-
0080	Childhood Lead Poisoning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(Z)	2018-2019	0080000 9892 2018 502		=	61,354	61,354*	-	-	-
									Supplemental Pension Payment Total	-	94,000	32,546	-		
									Childhood Lead Poisoning Prevention Fund Total	-	94,000	32,546	-	-	-
3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3067000 9892 2018 501		-	30,020	30,020	-	-	
3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(c)(2)	2015-2019	3067000 9882 2018 502	_		72,380	70,980*			
									Supplemental Pension Payment Total	-	101,000	30,020	=		
	Cigarette and Tobacco Products Surfex Fund			State Operations	Government	SEC. 20825(c)(2)	2018-2019	0230000 9882 2018 501	Cigarette and Tobacco Products Compliance Fund Total	-	101,000 26,288	30,820 26,268	-	-	
0290	Cigarette and Tobacco Products Surfax Fund Cigarette and Tobacco Products Surfax Fund		Supplemental Persion Payment Supplemental Persion Payment	Sale Operations	Covernment	SEC. 2825(c)(2)	2018-2019	0230000 98802 2018 502		=	28,732	28,732	_	_	
0230	Cigarete and Tobacco Products Surfex Fund	9892	Suplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0230000 9882 2018 502		_	_	246,816,310*	_	_	
									Supplemental Pension Payment Total	_	55,000	26,268	_	=	
									Cigarette and Tobacco Products Surfax Fund Total	-	55,000	26,268	-	-	_
0231	Health Education Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0291000 9802 2018 501		-	19,033	19,033	-	-	-
0231	Health Education Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0231000 9892 2018 502	_	-	42,967	42,967*	-		
									Supplemental Pension Payment Total	-	62,000	19,033	-	-	
									Health Education Account Total	-	62,000	19,833	-		
0235	Public Resources Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0235000 9892 2018 501	_	-	7,000	7,000	-	-	
									Supplemental Pension Payment Total Public Resources Account Total		7,000	7,000			
0234	Bassarh Armed	9892	Supplemental Paralise Payment	State Operations	Coverment	SEC 20025(c)(2)	2018-2019	0294000 9892 2018 501	Public Resources Account Total	-	7,000	7,000	-	=	-
0234	Research Account	9802	Supplemental Persion Payment	State Operations State Operations	Government	SEC. 29825(c)(2) SEC. 29825(c)(2)	2018-2019	0234000 9892 2018 501		_	4(09)	4,009	_		
									Supplemental Pension Payment Total		16,000	4,000			
									Research Account Total	-	16,000	4,059	-	-	
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-3019	0226000 9892 2018 501		-	6,025	6,025	-	-	-
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 29825(c)(2)	2018-2019	0236000 9892 2018 502		-	16,975	16,975*	-	-	-
									Supplemental Pension Payment Total	_	23,000	6,025	-	-	_
									Unallocated Account Total	-	23,000	6,025	-	-	
0098	Clinical Laboratory Improvement Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	0098000 9892 2018 501		-	34,496	34,436	-	-	
0008	Clinical Laboratory Improvement Fund	9892	Supplemental Plansion Payment	State Operations	Government	SEC. 29825(q)(2)	2018-2019	0098000 9892 2018 502	_	-	63,984	65,564*	-		
									Supplemental Pension Payment Total	_	100,000	34,436	_		
									Clinical Laboratory Improvement Fund Total	-	100,000	34,436	-	-	-
	Contingent Fund of the Medical Board of California		Supplemental Pension Payment	State Operations	Government Government	SEC 29825(q)2)	2018-2019	0798000 9892 2018 501 0798000 9892 2018 502		-	67,913 251,087	67,913 251,087*	-		
0758	Contingent Fund of the Medical Board of California	9892	Supplemental Pension Payment	State Operations	Loverment	SEC. 29825(q)(2)	2018-2019	u758000 9892 2018 502	Supplemental Pension Payment Yotal	-		251,087*			
									Supplemental Pension Payment Total Contingent Fund of the Medical Board of California Total		319,000	67,913 67,913			
0163	Continuing Care Provider Fee Fund	9892	Supplemental Panaion Playment	State Operations	Covernment	SEC. 29825(c)(2)	2018-2019	0163000 9892 2018 501		_	4,865	4,865	_		
0163	Continuing Care Provider Fee Fund	9892	Supplemental Pension Payment	State Operations	Courment	SEC. 2062(q)(2)	2018-2019	0163000 9892 2018 502		-	15,135	15,136*	_		
									Supplemental Pension Payment Total	-		4,885	-		_
									Continuing Care Provider Fee Fund Total	-		4,885	-		
0795	Contractors' License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(q/2)	2018-2019	0735000 9892 2018 501		-	147,876	147,676	-	-	-

de the definition for the definition of included in this appetitions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY		SEC/CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0735	Contractors' License Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0735000 9832 2018 502		JUNE 30, 2018	AUGMENTATIONS 500,124	EXPENDITURES 553,134"	EXPENDITURES	-	
										Supplemental Pension Payment Total	_		147,876	-	-	
										Contractors' License Fund Total	-	656,000	147,876	-	-	
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20925(c)(2)		2018-2019	0771000 9892 2018 501		-	2,395	2,395	-	-	-
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0771000 9892 2018 502	_	-	2,605	2,605*	-	-	
										Supplemental Pension Payment Total	-	12,000	2,395	-	-	_
										Court Reporters Fund Total	-	12,000	2,395	-	-	-
3057	Dam Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	3057000 9892 2018 501		-	53,771	53,771	-	-	=
3057	Dam Safety Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	3057000 9892 2018 502		-	112,229	112,229° 53,771	-		
										Dam Safety Fund Total	-		53,771	-		
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	9892	Supplemental Petralon Payment	State Operations	Government	SEC. 20025(c)(2)		2018-2019	6483000 9892 2018 501	Date saving Folia Coal	_	4,386	4,386	_	_	
6483	Fund Deaf and Disabled Telecommunications Program Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0483000 9892 2018 502		_	11,614	11,614*	_	_	_
	run.									Supplemental Pension Payment Total	_	16,000	4,386	=	_	-
									Deaf and Disal	led Telecommunications Program.Administrative Committee Fund Total	-	16,000	4,385	-	-	
0111	Department of Agriculture Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0111000 9892 2018 501		-	218,067	219,067	-	-	-
0111	Department of Agriculture Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0111000 9892 2018 502		-	529,933	229,223*	=	-	=
										Supplemental Pension Payment Total	-	740,000	213,067	-	-	-
										Department of Agriculture Account Total	-	748,000	219,067	-	-	-
3010	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	3010000 9892 2018 501		-	2,521	2,521	-	-	-
3010	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	3010000 9892 2018 502	_	-	51,879	51,479*	-	-	
										Supplemental Pension Payment Total	-		2,521	-	-	
										Pierce's Disease Management Account Total	-	54,000	2,521	-	-	-
0106	Department of Pesticide Regulation Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)		2018-2019	0106000 9892 2018 501		-	223,453	223,453	-	-	
0106	Department of Pealicide Regulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0106000 9892 2018 502	_	-	200,947	556,547*	-	_	
										Supplemental Pension Payment Total Department of Pesticide Regulation Fund Total	-	760,000	223,453 223,453	-	-	
	Developmental Disabilities Program Development Fund	5892		State Operations	Covernment	SEC. 20825(q(2)		2018-2019	0172000 9892 2018 501	Department of Pesticide Regulation Fund Total	-	780,000	223,453	_	-	
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations	Comment	SEC. 20825(q(2)		2018-2019	0172000 9892 2018 502			4,815	4819*	-	_	
0112	Designation Designation of the Control of the Contr		окружения Региол Радини.							Supplemental Pension Payment Total	-		1,95	-	-	
										Developmental Disabilities Program Development Fund Total	_	6,000	1,185	_	_	
0175	Dispensing Options Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)		2018-2019	0175000 9892 2018 501		_	176	176	_	_	_
0175	Dispensing Opticians Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0175000 9892 2018 502		-	854	107	-	-	=
										Supplemental Pension Payment Total	-	1,000	176	-	-	-
										Dispensing Opticians Fund Total	-	1,000	176	-	-	_
0642	Domestic Violence Training and Education Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0642000 9892 2018 501		-	505	505	-	-	-
0642	Domestic Violence Training and Education Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0642000 9892 2018 502	_	-	445	445"	-	-	
										Supplemental Pension Payment Total	-	1,000	505	-	-	
										Domestic Violence Training and Education Fund Total	-	1,000	555	-	-	-
0347	Drinking Water Operator Certification Special Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)		2018-2019	0247000 9892 2018 501		-	4,637	4,437	-	-	
0387	Drinking Water Operator Certification Special Account	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0247000 9892 2018 502	_		10,963	10,963*	-		
										Supplemental Pension Payment Total	_		4,637	-	_	
				State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	3002000 9892 2018 921	Drinking Water Operator Certification Special Account Total	=	15,000	4.437 2.496	=	-	-
3002	Electrician Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	3002000 9892 2018 502		_	2,496	4,504*	_	_	-
3002	Electrician Certification Fund	9812	Supplemental Pension Payment	Sale Uperators	Covernment	SEL. ZIBIS(CJZ)		2015-2019	3000019802016 302	Supplemental Penalon Payment Total		7,000	2,436	-		
										Electrician Certification Fund Total		7,000	2,496			
0325	Electronic and Appliance Repair Fund	9892	Supplemental Persion Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0325000 9892 2018 501		_	4983	4563	_	_	
0325	Electronic and Appliance Repair Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)		2018-2019	0325000 9882 2018 502		_	16,437	16,437*	_	_	_
										Supplemental Pension Payment Total	_	21,000	4,963	=	_	
										Electronic and Appliance Repair Fund Total	-	21,000	4,563	-	-	_
0452	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0452000 9892 2018 501		-	88,383	88,383	-	-	-
0452	Elevator Salety Account	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0452000 9892 2018 502		-	222,617	222,617*	-	-	=
										Supplemental Pension Payment Total	-	311,000	88,383	-	-	-
										Elevator Safety Account Total	-	311,000	88,383	-	-	-
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20025(c)(2)		2018-2019	0312000 9892 2018 501		=	6,277	6,277	=	-	=
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0312000 9892 2018 502	=	-	23,723	23,723*	-	-	
										Supplemental Pension Payment Total	_		6,277	-	-	
										Emergency Medical Services Personnel Fund Total	-		6,277	-	-	
	Emergency Medical Services Training Program Approval Fund		Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)		2018-2019	0194000 9892 2018 501		-		731	-	-	
0194	Emergency Medical Services Training Program Approval Fund	9892	Supplemental Plansion Payment	State Operations	Government	SEC. 20825(c)(2)		2018-2019	0194000 9892 2018 502		-	2,369	2,369	-	_	
										Supplemental Pension Payment Total Emergency Medical Services Training Program Approval Fund Total	-		731	-	-	
2027	Emergency Medical Technician Certification Fund	nem	Supplemental Parasion Payment	State Operations	Coverment	SEC. 20825(e)(2)		2018-2019	3137000 9892 2018 501	gwicky medical beneces irraining Program Approval Fund Total	-		731 4,487	_	_	
3137	Emergency Medical Technician Certification Fund Finansance Marked Technician Certification Fund		Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)		2018-2019	3137000 9892 2018 501 3137000 9892 2018 502		-		26,513*	-	-	
2121	managerry manufit (WATELER LAWRENCE 1 404									Supplemental Pension Payment Total			4,487			
										Emergency Medical Technician Certification Fund Total		31,000	4,487			

to be the wide high minimum controlled in this expendition.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0184	Employment Development Department Seneth Audit Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0184000 9892 2018 501		-	52,989	52,989	-	_	50% 30, 2015
0184	Employment Development Department Benefit Audit Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0184000 9802 2018 502		=	121,011	121,011*	=	=	=
									Supplemental Pension Payment Total	=	174,000	52,989	-	=	<u> </u>
									Employment Development Department Benefit Audit Fund Total	-	174,000	52,989	-	-	-
0185	Employment Development/Department Contingent Fund Employment Development/Department Contingent Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20829(c)(2) SEC. 20829(c)(2)	2018-2019	0185000 9892 2018 501 0185000 9892 2018 502		-	207,596 341,404	207,596 341,404*	-	-	-
0.00	Liphyrian Danish milliogenia Consignir un	2000	Japan and Fands Fajoren						Supplemental Pension Payment Total	_	548,000	207,596	-	-	
									Employment Development Department Contingent Fund Total	-	948,000	207,596	-	-	
3962	Energy Facility License and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20629(c)(2)	2018-2019	3062000 9892 2018 501		-	3,706	3,706	-	-	-
3062	Energy Facility License and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC.20629(c)(2)	2018-2019	3062000 9892 2016 502	_	-	29,294	29,294*	-	-	<u> </u>
									Supplemental Pension Payment Total	-	33,000	3,706	-	-	
0183	Environmental Enhancement and Mitigation Program Fund	9892	Supplemental Pension Parment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0183000 9892 2018 501	Energy Facility License and Compilance Fund Total	-	33,000 1,034	3,706	=	-	_
0183	Environmental Enhancement and Militation Program Fund	9802	Supplemental Pension Payment	State Operations	Comment	SEC. 2082(c)(2)	2018-2019	0183000 9892 2018 502		=	2,988	2,985	=	_	
	***************************************								Supplemental Pension Payment Total	_	4,000	1,034	_		
									Environmental Enhancement and Mitigation Program Fund Total	-	4,000	1,034	-	-	-
0179	Environmental Laboratory Improvement Fund	9832	Supplemental Pension Payment	State Operations	Comment	SEC.20825(q)(2)	2018-2019	0179000 9892 2018 501		-	7,764	7,764	-	-	-
0179	Environmental Laboratory Improvement Fund	9832	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(q(2)	2018-2019	0179000 9892 2018 502	=	=	29,236	29,230*	-	-	
									Supplemental Pension Payment Total		37,000	7,764		-	
	Spoolilan Park Improvement Fund	9892	Supplemental Plannion Planment	State Operations	Government	SEC. 20825(q)(2)	2018-2019	0267000 9892 2018 501	Environmental Laboratory Improvement Fund Total	-	37,000	7,764	-	-	_
0267	Exposition Park Improvement Fund Exposition Park Improvement Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	Sale Operations	Coverment	SEC. 20825(q(2)	2018-2019	0267000 9892 2018 502		-	42,003	42,003*	-	-	-
									Supplemental Pension Payment Total	-	58,000	15,907	-	-	_
									Exposition Park Improvement Fund Total	-	58,000	15,907	-	-	_
0191	Fair and Exposition Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	0191000 9892 2018 501		-	3,454	3,454	-	-	-
0191	Fair and Exposition Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(c)(2)	2015-2019	0191000 9892 2018 502	_		1,546	2,540"	-		
									Supplemental Pension Payment Total Fair and Exposition Fund Total	-	13,000	2,454			
0378	False Claims Act Fund	9892	Supplemental Pension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	037800098922018 501	Fair and Exposition Fund Total	_	13,000	3,454	=	_	_
0378	False Claims Act Ford	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2083(c)(2)	2015-2019	0378000 9892 2018 502		-	132,002	132,002*	-	-	_
									Supplemental Pension Payment Total	-	174,000	41,926	-	-	_
									False Claims Act Fund Total	=	174,000	41,998	-	-	=
0298	Financial Institutions Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0298000 9892 2018 501	_	-	1,000	1,000	-	-	
									Supplemental Pension Payment Total	-	1,000	1,000	-	-	
1008	Finance Salely and Enforcement Special Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	100800098922018 501	Financial institutions Fued Total	-	1,000	1,000	-	-	_
1008	Finance Salely and Enforcement Special Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 28825(c)(2)	2018-2019	1008000 9892 2018 502		_	92,959	92,955*	_	_	
									Supplemental Pension Payment Total	-	125,000	32,041	-	-	_
									Finearms Safety and Enforcement Special Fund Total	=	125,000	32,041	-	-	=
0200	Fish and Game Preservation Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 29825(c)(2)	2018-2019	0200000 9892 2018 501		=	580,186	589,186	=	=	=
0200	Fish and Game Preservation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0200000 9892 2018 502	_	-	1,036,814	1,036,814*	-	-	
									Supplemental Pension Payment Total Fish and Game Preservation Fund Total	-	1,626,000	589,186 589,186	-		=
0177	Food Safety Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 19825(c)(2)	2018-2019	0177000-9892-2018 501	THE DESIGNATION OF THE PERSON	_	52,864	52,964	_	_	_
0177	Food Safety Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 29825(c)(2)	2018-2019	0177000 9892 2018 502		-	109,036	109,056*	-	-	-
									Supplemental Pension Payment Total	=	162,000	52,984	-	-	-
									Food Safety Fund Total	-	162,000	52,964	-	-	-
3004	Garment Industry Regulations Fund	9892	Supplemental Pension Payment	State Operations	Comment	SEC. 20825(c)(2)	2018-2019	3004000 9892 2018 501		-	8,748	8,748	-	-	-
3004	Garment Industry Regulations Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20925(c)(2)	2018-2019	3004000 9892 2918 502	Supplemental Pension Payment Total	-	19,252 28,000	19,252*		-	-
									Garment Industry Regulations Fund Total	-	28,000	8,748	-	-	
3015	Gas Consumption Surcharge Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2)	2018-2019	3019000 9892 2018 501		-	2,521	2,521	-	-	-
3015	Gas Consumption Surcharge Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2016-2019	3015000 9892 2018 502		-	4,479	4,475*	=	=	=
									Supplemental Pension Payment Total	-	7,000	2,521	-	-	
									Gas Consumption Surcharge Fund Total	-	7,000	2,521	-	-	-
G223	Genetic Disease Testing Fund Genetic Disease Testing Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20625(c)(2) SEC. 20625(c)(2)	2018-2019	0203000 9892 2018 501		-	67,585 134,415	67,985 134,415*	-	-	-
was		NOW		Jan Upinions	- Augustines	www.energiddel	210-2119	www.med.4018 364	Supplemental Pension Payment Total	-	134,415	134,415*	-	-	
									Genetic Disease Testing Fund Total	-		67,585	-		
3228	Greenhouse Gas Reduction Fund	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20025(q)(2)	2018-2019	3228000 9892 2018 501		-	115,029	115,029	-	-	=
3228	Greenhouse Gas Reduction Fund	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20825(c)(2)	2015-2019	3228000 9892 2018 502	_	-	1,012,9F1	1,012,971*	-	-	
									Supplemental Pension Payment Total	-		115,029	-		=
				State Operations	Government	SEC. 2063(c)(2)	2018-2019	0292000 9892 2018 501	Greenhouse Gas Reduction Fund Total	-	1,128,000	115,029	-	-	-
0262	Hisblat Conservation Fund Hisblat Conservation Fund		Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 28825(q)(2) SEC. 28825(q)(2)	2018-2019	0392000 9892 2018 501 0392000 9892 2018 502		-	2,118	2,118 10,882*	-	-	
			,						Supplemental Pension Payment Total	-		2,118	-		
									Habitat Conservation Fund Total	-	13,000	2,118	-	-	

souls to derivate the second s

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTH	ORITY	SECJOH. PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
	Halchery and Island Flaheries Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	3103000 9892 2018 501		-	53,821	53,821	-	_	3233,233
3103	Halthery and Irland Fisheries Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	3103000 9892 2018 502	_	=	145,179	N5,179°	-	=	
									Supplemental Pension Payment Total	-	199,000	53,821	=	-	
									Halchery and Inland Flaheries Fund Total	-	199,000	53,821	-	-	
0099	Health Statetics Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0099000 9892 2018 501		-	79,358	79,358	-	-	
0099	Health Statistics Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0099000 9892 2018 502	_	-	150,642	153,642*	=	-	
									Supplemental Pension Payment Total	_	230,000	79,358	-	-	
									Health Statistics Special Fund Total	-	230,000	79,358	-	-	
0582	High Polluter Repair or Removal Account.	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0582000 9892 2018 501		-	19,663	19,663	-	-	
0582	High Polluter Repair or Removal Account.	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0982000 9892 2018 502	_		80,337	80,337*			
									Supplemental Pension Payment Total		100,000	19,663		_	
									High Polluter Regair or Removal Account Total	-	100,000	19,963	-	-	
3122	Enhanced Fleet Modernization Subaccount	5832		State Operations	Government	SEC 20825(c)(2)	2018-2019	3122000 9892 2018 501		-	2,344	2,344	-	-	
3122	Enhanced Fleet Modernization Subscoount	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(c)(2)	2018-2019	3122000 9892 2018 502	_	-	9,756	9,790*	-	-	
									Supplemental Pension Payment Total	-		2,344	-	_	
									Enhanced Fleet Modernization Subaccount Total	-	12,000	2,344	-	-	
3255	Home Care Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(4)(2)	2018-2019	3255000 9892 2018 501		=	23,871	23,811	=	-	
3255	Home Care Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(c)(2)	2018-2019	3255000 9892 2018 502	Supplemental Pension Payment Total	-	81,329	81,329*	-	-	
									Supplemental Pension Payment Total Home Care Fund Total		105,000	23,611			
	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(4)(2)	2018-2019	0752000 9892 2018 501	Home Care Fund Total	-	105,000	23,671	-	_	
0752	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment Supplemental Rension Resmant	State Operations	Comment	SEC. 20829(4)(2)	2018-2019	0752000 9892 2018 502		_	36,333	38,933*	_		
araz	Jeromys and remnances 600 FUIG	mu		und Uptracris	- Comment	sec. asso(q(2)	2018-2019	V-2-300 9042 2010 SEZ	Supplemental Pension Payment Total	-	38,933	38,933*	-		
									Home Furnishings and Thermal Insulation Fund Total		50,000	11,067	-		
3943	Horse Racing Fund	9892	Supplemental Pension Promont	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3153000 9892 2018 501			27,829	27,629	_	=	
3153	Horse Racing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(q(2)	2018-2019	3153000 9892 2018 502		_	62,371	62,371"	_	_	
									Supplemental Pension Payment Total	-	90,000	27,629	_	_	
									Horse Racing Fund Total	_	90,000	27,629	_	_	
0121	Hospital Building Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	012100098922018 501		_	233,965	233,965	_	_	
0121	Hospital Building Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	012100098822018 502		_	431,035	431,035*	_	_	
									Supplemental Pension Payment Total	-	665,000	233,965	_	_	
									Hospital Building Fund Total	_	665,000	233,965	_	_	
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3158000 9882 2018 501		-	1966	1,966	-	-	
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	3158000 9882 2018 502		-	22,034	22,03F	-	-	
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government)	SEC. 20825(c)(2)	2018-2019	3158000 9892 2018 502		-	-	22,034*	-	-	
									Supplemental Pension Payment Total	=	24,000	1,966	=	-	
									Hospital Quality Assurance Revenue Fund Total	-	24,000	1,966	-	-	
0367	Indian Gaming Special Distribution Fund	9892	Supplemental Plension Playment	State Operations	Government	SEC 20825(c)(2)	2018-2019	0367000 9892 2018 501		-	84,828	84,828	-	-	
0367	Indian Gaming Special Distribution Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0367000 9892 2018 502		-	222,172	222,172*	-	-	
									Supplemental Pension Payment Total	-	307,000	84,528	-	-	
									Indian Gaming Special Distribution Fund Total	-	307,000	84,528	-	-	
0272	Infant Botulum Treatment and Prevention Fund	9892	Supplemental Plension Playment	State Operations	Government	SEC 20825(c)(2)	2018-2019	0272900 9892 2018 501		-	6,176	6,176	-	-	
0272	Infant Botulern Treatment and Prevention Fund	9892	Supplemental Pension Payment	State Operations	Coverement	SEC. 20825(c)(2)	2018-2019	0272000 9892 2018 502	_	-	12,824	12,834*	-	-	
									Supplemental Pension Payment Total	-	19,000	6,176	-	-	
									Infant Sotulism Treatment and Prevention Fund Total	-	19,000	6,176	-	-	
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0217900 9892 2018 501		-	763,126	763,128	-	-	
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0217000 9892 2018 502	_	-	1,636,872	1,836,872*	-	_	
									Supplemental Pension Payment Total	=	2,600,000	763,128	=	=	
									Insurance Fund Total	=	2,600,000	763,128	=	=	
3002	Architectural Paint Stewardship Account	9812	Supplemental Pension Payment	State Operators	Government	SEC. 20825(c)(2)	2018-2019	3202000 9892 2018 501		-	706	706	-	-	
3002	Architectural Paint Stewardship Account	9812	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3202000 9892 2018 502	=	-	2,294	2,294*	-	=	
									Supplemental Pension Payment Total	-		706	-		
									Architectural Paint Stewardship Account Total	-	3,000	706	-	-	
3195	Carpet Stewardship Account	9812	Supplemental Pension Payment	State Operators	Government	SEC. 20825(c)(2)	2018-2019	3195000 9892 2018 501		-	2,672	2,672	-	-	
3195	Carpet Stewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3195000 9892 2018 502	_	-	6,328	6,338*	-		
									Supplemental Pension Payment Total	_	9,000	2,672	-	-	
									Carpet Stewardship Account Total	-	9,000	2,672	-	-	
	Electronic Waste Recovery and Recycling Account		Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3065000 9892 2018 501		-	44,317	4,317	-	-	
3065	Electronic Waste Recovery and Recycling Account	9812	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3065000 9892 2018 502	_	-	102,683	102,685*	-	_	
									Supplemental Pension Payment Total	-		4,317	-		
									Electronic Waste Recovery and Recycling Account Total	-		4,317	-	-	
0387			Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	038700098922018 501		-		169,732	-	-	
0387	Integrated Waste Management Account.	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	038700098922018 502	_	-	372,288	372,268*	-	_	
									Supplemental Pension Payment Total	-	542,000	169,732	-	-	
									Integrated Waste Management Account Total	-	542,000	169,732	-	-	
0281	Recycling Market Development Revolving Loan Subscoount		Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0281000-9892-2018 -501		-		2,672	-	-	
0281	Recycling Market Development Revolving Loan Subscoount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0281000-9892-2018 -502		-	5,328	5,338*	-	-	

to defend with the antiferror and the antiferror antiferror and the antiferror and the antiferror and the antiferror antiferror and the antiferror and the antiferror and the antiferror antiferror and the antiferror antiferror and the antiferror antiferror antiferror and the antiferror and the antiferror antife

FUND		AGENCY								UNENCHMBERED RAI ANCE	APPROPRIATIONS AND	CURRENT YEAR NET	PRIOR YEAR NET		INFACTIMBERED RAI ANCE
FUND NUMBER	FUND NAME Recycling Market Development Recoking Loan Subaccount	AGENCY CODE 9892	AGENCY NAME Supplemental Pension Payment	CHARACTER Sale Operations	BUDGET AUTHORITY Coverment	SEC.10H. SEC.29825(c)(2)	PY 2018-2019	APPROPRIATION 0261000 9892 2016 502	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES 5,329*	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
6281	recycing seasest Levelopment releasing Later Sussections	9862	Supplementa Petison Payment	Sala Operators	Colemnez	SEC. MENG()(A)	2016-2019	CUB 1000 1982 2018 502	Supplemental Pension Payment Total		8,000	2,672			
									Recycling Market Development Revolving Loan Subaccount Total	_	8,000	2,672	-	-	
3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	3078000 9892 2018 501		=	12,058	10,058	-	-	=
3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2018-2019	3078000 9892 2018 502	_	-	30,942	30,942*	-		
									Supplemental Pension Payment Total	-	41,000	10,058	-		
3152	Labor Enforcement and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2002(c)(2)	2018-2019	3152000 9892 2018 501	Labor and Worldorce Development Fund Total	=	41,000 160,808	10,058 169,808	-	-	=
3152	Labor Enforcement and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	3192000 9892 2018 502		_	471,192	471,92*	_	_	_
									Supplemental Pension Payment Total	_	641,000	169,808	_		
									Labor Enforcement and Compliance Fund Total	-	641,000	169,808	-	-	
3301	Lead-Add Battery Cleanup Ford	5892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2018-2019	3301000 9892 2018 501		-	8,294	8,294	-		
3301	Lead-Add Battery Cleanup Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3301000 9892 2018 502	_		19,706	19,706*			
									Supplemental Pension Payment Total Lead-Acid Battery Cleanup Fund Total	-	28,000	8,294		-	
3155	Lead-Related Construction Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2018-2019	3195000 9892 2018 501	Leave to a second common and the	_	2,36	2,36	_		
3155	Lead-Related Construction Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 20829(q(2)	2018-2019	3155000 9892 2018 502		-	6,605	6,600*	_		
									Supplemental Pension Payment Total	-	9,000	2,365	-	-	
									Lead-Related Construction Fund Total	-	9,000	2,395	-	-	-
0330	Local Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20829(q(2)	2018-2019	0330000 9892 2018 501		=	2,798	2,798	-		
0330	Local Revenue Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 20825(q(2)	2018-2019	0330000 9892 2018 502	_		8,202	8,202*			
									Supplemental Pension Payment Total Local Revenue Fund Total		11,000	2,798	-	-	
1297	Major League Sporting Event Raffe Fund	5800	Supplemental Plansion Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3297000 9892 2018 501	Local wavefule Fund I drail	_	10,000	2/06	_	_	
3297	Major League Sporing Event Raffe Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3297000 9892 2018 502		_	2,017	2017	_	-	
3297	Major League Sporting Event Raffe Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3297000 9892 2018 502		=	-	2817	-	-	-
									Supplemental Pension Payment Total	-	3,000	983	_	-	-
									Major League Sporting Event Raffle Fund Total	-	3,000	963	-	-	-
0903	Managed Care Fund	9892		State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0933000 9892 2018 501		-	340,671	240,671	-		
0903	Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(7)	2018-2019	0933000 9892 2018 502	_	-	505,329	965,329*	-		
									Supplemental Pension Payment Total Managed Care Fund Total	-	806,000	240,671 240,671	-		
3268	Cannable Cortrol Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3288000 9892 2018 501	managed Care Final Food	_	27,896	27,856	_		
3288	Cannable Cortrol Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20029(c)(2)	2018-2019	3288000 9892 2018 502		_	106,144	106,144*	_	-	-
									Supplemental Pension Payment Total	-	134,000	27,856	_	-	-
									Cannable Control Fund Total	-	134,000	27,856	-	-	
0212	Marine Investive Species Control Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 2003(c)(2)	2018-2019	021200098922018 501		-	8,319	8,319	-		
0212	Marine Invasive Species Control Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	021200098922018 502	Supplemental Pension Payment Total	-	21,681	21,681*	-		
									Supplemental Pension Payment Total Marine Invasive Socies Control Fund Total	-	30,000	8,319		-	
0074	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0074000 9892 2018 501		_	12,126	12,126	_	-	
0074	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 29825(c)(2)	2018-2019	0074000 9892 2018 502		-	23,874	23,674*	-	-	-
									Supplemental Pension Payment Total	-	36,000	12,126	-	-	
									Medical Waste Management Fund Total	-	36,000	12,126	-	-	-
3064	Mental Health Practitioner Education Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 29825(c)(2)	2018-2019	3064000 9892 2018 501		=	403	403	-	-	=
3064	Merbil Health Practitioner Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2003(c)(2)	2018-2019	3064000 9892 2018 502		-	997	597*	-		
									Supplemental Pension Payment Total Mental Health Practitioner Education Fund Total		1,000	403	-	-	
3085	Mertal Health Senioss Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	3085000 9892 2018 501	And the same of th	_	48,452	48,452	_		
3085	Merbil Health Services Fund	9852	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3085000 9892 2018 502		-	107,548	107,548*	-		
									Supplemental Pension Payment Total	-	196,000	48,452	-	-	-
									Mental Health Services Fund Total	-	196,000	48,452	-	-	
0336	Mine Reclamation Account	9852	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0336000 9892 2018 501		-	9,756	9,756	-	-	
0336	Mine Reclamation Account	9852	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0336000 9892 2018 502	_	-	26,244	26,244*	_		
									Supplemental Pension Payment Total Mine Reclamation Account Total	-	36,000	9,756 9,756	-	-	
3025	Abandoned Mine Reclamation and Minerals Fund Subsectsunt	9892	Supplemental Panaion Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3025000 9892 2018 501	Milite Hecistration Account Total	=	3,403	9,756 3,403	_	-	=
	Abandoned Mine Reclamation and Minerals Fund Subaccount		Supplemental Pension Payment	State Operations	Government	SEC. 20825(q(2)	2018-2019	3025000 9892 2018 502		_	9,597	3,527	_	_	
									Supplemental Pension Payment Total	-		3,425	-		
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	-	13,000	3,423	-	-	
3016	Missing Persons DNA Database Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3016000 3892 2016 501		-	8,495	8,485	-	-	
3016	Missing Persons CNA Database Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2863(e)(2)	2018-2019	301600098922018 502	_	-	14,505	14,505°	=		
									Supplemental Penalon Payment Total Mission Payment 2014 Delphase Event Total	-	23,000	8,485	-		
2007	Mobilehome-Manufactured Home Revolving Fund	9897	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0648000/9892/2018 501	Missing Persons DNA Database Fund Total	-	25,000 96,551	8,495 96,551	-		
uoed 094 ⁸	Mobilehome-Manufactured Home Revolving Fund Mobilehome-Manufactured Home Revolving Fund		Supplemental Pension Payment Supplemental Pension Payment	Sale Operations	Government	56C 2805(c)2)	2018-2019	0648000 9802 2018 502		_	153,449	163,449*	_		
									Supplemental Penalon Payment Total	=	260,000	96,531	-		

milet har der both between schools that dependents.

Mathematical Part	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUDMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Mathematical Content of the property of the	NUMBER		CODE											EXPENDITURES —	-	JUNE 30, 2019
Mathematical Part	0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20925(c)(2)	2018-2019	0245000 9892 2018 501		-	15,075	15,075	-	-	=
Marchand	0245															
Marchand	0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20925(c)(2)	2018-2019	0345000 9892 2018 502							
Manuface										_						
Marchanness	0243	Narcolic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0043000 9892 2018 501					_	-	_
Marcha M	0243	Narcolic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0243000 9892 2018 502		-			-	-	_
Marchan Marc										Supplemental Pension Payment Total	-	10,000		-	_	_
Marchan Marc										Nancotic Treatment Program Licensing Trust Fund Total	-			-	-	=
Marchand	3069															
Marchan Marc	3069	Naturopathic Doctor's Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 2083(q(2)	2019-2019	300000 9892 2018 502	Supplemental Decision Decement Solid						
Manufact										_						
Part	3121	Occupational Safety and Health Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3121000 9892 2018 501		-	272,031	272,031	-	-	_
Marche M	3121	Occupational Safety and Health Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC.20829(4)(2)	2015-2019	3121000 9892 2018 502	_	-	638,989	638,969*	-		
March Marc										_						
Marche M										Occupational Safety and Health Fund Total						
Mathematical Part	3017															
March Marc	2017	Occupancia i i mangy i and	***	горрания Регион Радилия						Supplemental Pansion Payment Total						
Part										Occupational Therapy Fund Total	-	23,000			-	
Part	0263	Of-Highway Vehicle Trust Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0263000 9892 2018 501		-	162,019	162,019	-	-	=
Marche M	0263	Of Highway Vehicle Trust Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0263000 9892 2018 502	_						
Marche M										_						
Mathematical Property of the Control of the Contr										Off-Highway Vehicle Trust Fund Total						
Marchand	3009															
March Marc	323	COLUMN PROGRAM TO STATE OF THE	***	офраница Развит Рауния	Sale Cylinder	- Comment	36.0.3000(0)4)	27,000.0	200000000000000000000000000000000000000	Supplemental Pension Payment Total						
Marche M										Office of Patient Advocate Trust Fund Total						
Part	3046	OI, Gas, and Geothermal Administrative Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3046000 9892 2018 501		-	252,443	252,443	-	-	_
Marche M	3046	Oil, Gas, and Geohermal Administrative Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3046000 9892 2018 502	_	_	640,557	640,557*	-		<u> </u>
March Marc										Supplemental Pension Payment Total	=			-	-	<u> </u>
Marchan Marc										Oil, Gas, and Geothermal Administrative Fund Total						
Part	0320															
State Stat	0520	Or Spir Prevention and Administration Fund	9002	Supplementa Parason Payment	See Operators	Covernment	SEC. ZBEG(C)Z)	200,000	02000902209 502	Supplemental Pension Payment Total						
Part										Oil Spill Prevention and Administration Fund Total		495,000	145,355			
Part	0321	Ol Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	0321000 9892 2018 501		-	3,706	3,706	-	-	_
Part	0321	OI Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	0321000 9892 2018 502	_	-	4,294	4,294*	-	-	_
Part										Supplemental Pension Payment Total						<u> </u>
Part										Oil Spill Rasponse Trust Fund Total					-	=
Part	0284															
Part		Ostopais mada sand o danna consignir ou	200	эфранция часо гарнах						Supplemental Pension Payment Total						
Part										Osteopathic Medical Board of California Contingent Fund Total	-	25,000	5,117	-	-	
Part	0309	Perinabil Insurance Fund	9892	Supplemental Paralon Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0309000 9892 2018 501		-	681	681	-	-	=
Part	0309	Perhabil Insurance Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0309000 9892 2018 502	_						
Process Proc																
Procedure Proc					***					Perinatal Insurance Fund Total						
	0167	vnamacy soard Contingent Fund Pharmacy Soard Contingent Fund	9892	Supplemental Pension Payment Supplemental Pension Payment												
Part		. ,						****		Supplemental Penalon Payment Total						
19										_						
Square According Transported Foundation Squa	0759	Physical Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(q)(2)	2018-2019	0799000 9892 2018 501		-	8,748	8,748	-	-	=
Paper Pape	0759	Physical Therapy Fund	9812	Supplemental Pension Payment	State Operations	Government	SEC. 20829(q)(2)	2018-2019	0799000-9892-2018 502	_	-			=	-	<u> </u>
Part										Supplemental Penalon Payment Total	_			-		<u> </u>
23 Paper Anders Free Paper 24 Spinned Preser 24 Spinne					***					Physical Therapy Fund Total				-	-	=
## Application Association Transporting of Association Transport T						Government										
Physical Indiana, According Transporting of Association Transport of	1200		MONT					Activates		Supplemental Penalon Payment Total						
24 Pulsa Dictaria, Accordably Transperog et Accord Feet 82 Significent Physical Dictaria, Accordably Transperog et Accord Feet 82 Significent Physical State Conference Coverned State Cove										_						
Supplement Product Prymer Teal - 1/35 60 - - - Publical Designary Assessment Services - 1/35 60 - - - -	3244	Political Disclosure, Accountability, Transparency, and Access Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20625(c)(2)	2018-2019	3044000 9892 2018 501		-	454	454	-	-	-
Political Disclaures Accordability, Terrupperson, and Accord Treat 1999 654	3344	Political Disclosure, Accountability, Transparency, and Access Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20625(c)(2)	2018-2019	3044000 9892 2018 502	_	-	546	546*	-	-	<u> </u>
Publical Discharane, Assemblidity Tourquerre, and Assembler of told 1000 000																
901 Passer/ Name Passer SEE - Significant See Present SEE - Significant See Present SEE - SEE SEE SEE SEE SEE SEE SEE SEE S					***					Itical Disclosure, Accountability, Transparency, and Access Fund Total						
	0453	Pressure Vessel Account	9892	supplemental Pension Payment	sees Operations	wenter	sec. asso(q(2)	2018-2019	94530001852 2016 501		-	10,134	19,134	-	-	-

dies der halb halb en strikkelt half operations.

DIND		MENTY								IINENPIINGEDEN DAI ANPE	ADDRONDUATIONS AND	ALIBORAL ARVO MET	GDING VEAD MET		INCOMINGEDED DAI ANYE
FUND NUMBER	FUND MAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0453	Pressure Vessel Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2018-2019	0453000 9892 2018 502	Supplemental Pension Payment Total	-	45,865 65,000	46,886° 18,154	-	-	
									Pressure Vessel Account Total		65,000	19,134			
0769	Prints Investostor Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0769000 9892 2018 501	Pressure Vessel Account Your	_	1,588	1,588	_	_	_
6769	Prioris Investigator Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20829(c)(2)	2018-2019	0760000 9892 2018 502		_	6,412	6,412*	_	_	_
									Supplemental Pension Payment Total	_	8,000	1,588	_	_	-
									Private Investigator Fund Total	-	8,000	1,588	-	-	_
0305	Private Postercondary Education Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0305000 9892 2018 501		-	38,091	38,091	=	=	=
0305	Private Postercondary Education Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0305000 9892 2018 502		-	136,909	136,909*	-	-	-
									Supplemental Pension Payment Total	-	175,000	38,091	-	-	-
									Private Postsecondary Education Administration Fund Total	-	175,000	38,091	-	-	=
0239	Prints Security Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20625(c)(2)	2018-2019	0259000 9892 2018 501		-	20,243	20,343	-	-	-
0239	Prints Security Senioss Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 20625(c)(2)	2018-2019	0239000 9892 2018 502		-	75,757	75,757*	-	-	_
									Supplemental Pension Payment Total	-	96,000	20,343	=	-	=
									Private Security Services Fund Total	-	96,000	20,343	-	-	-
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20629(c)(2)	2018-2019	0770000 9892 2018 501		-	20,697	20,697	-	-	-
0770	Professional Engineer's, Land Surveyor's, and Geologists Fund	5832	Supplemental Pension Payment	State Operations	Covernment	SEC 20625(c)(2)	2018-2019	0770000 9892 2018 502	_	-	77,303	77,303*	-	-	
									Supplemental Plension Payment Total		98,000	20,697	-	-	
									Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	-	98,000	20,697	-	-	-
3108	Professional Fiduciary Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 2089(c)(2)	2018-2019	3108000 9892 2018 501		=	208	208	=	=	=
3108	Professional Fiduciary Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(q(2)	2018-2019	3108000 9892 2018 502		=	8,092	8,002*	-	-	
									Supplemental Pension Payment Total Professional Fiduciary Fund Total	-	9,000	908			=
***	Desired for	-	Contract Brain Day :	State Operations	Covernment	SEC. 20825(c)(2)	2015-2019	0310000 9892 2018 501	Professional Fiduciary Fund Total	-	9,000 9,201	908	_	-	=
0310	Psychology Fund	5812	Supplemental Pension Payment	State Operations State Operations	Covernment	SEC. 2002(q(2)	2018-2019	0310000 9892 2018 501		-	9,201	9,201 35,799*	-	-	-
0310	Psychology Fund	9892	Supplemental Pension Payment	Sale Operators	Covernment	SEL. ABOJQ(Z)	2016-2019	0310000198922018 502	Supplemental Pension Payment Total	-	45,000	9,201	-	-	
									Psychology Fund Total		45,000	9,201			
3053	Public Rights Law Enforcement Special Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	305300098922018 501	.,,,	_	38,452	36,452	_	_	_
3053	Public Rights Law Enforcement Special Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	305300098922018 502		_	194,548	104,548*	_	_	_
									Supplemental Pension Payment Total	_	141,000	36,452	_	_	-
									Public Rights Law Enforcement Special Fund Total	_	141,000	36,452	_	_	
0328	Public School Planning, Design and Construction Review Revolving Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(c)(2)	2018-2019	0328000 9892 2018 501		-	221,411	221,411	_	-	-
0328	Public School Planning, Design and Construction Review Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20625(c)(2)	2018-2019	0328000 9892 3018 502		-	355,589	355,589*	-	-	-
									Supplemental Pension Payment Total	-	577,000	221,411	-	-	-
								Public 5	chool Planning, Design and Construction Review Revolving Fund Total	-	577,000	221,411	-	-	_
3089	Public Utilities Commission Public Advocate's Office Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3089000 9892 2018 501		-	109,634	100,634	-	-	-
3089	Public Utilities Commission Public Advanta's Office Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3089000 9802 2018 502		-	235,366	235,366*	-	-	-
									Supplemental Pension Payment Total	-	345,000	109,634	-	-	-
									Public Utilities Commission Public Advocate's Office Account Total	-	345,000	100,634	-	-	-
0075	Radiation Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	0075000 9892 2018 501		-	82,736	82,736	-	-	-
0075	Radiation Control Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	0075000 9892 2018 502	_	-	251,264	251,264*	-	-	
									Supplemental Pension Payment Total		334,000	82,736			
									Radiation Control Fund Total	-	334,000	82,736	-	-	-
0400	Real Estate Appraisers Regulation Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2218-2019	0400000 9892 2018 501		=	16,411	16,411	=	=	-
0400	Real Estate Appraisers Regulation Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0400000 9892 2018 502		-	60,589	60,585*	-	-	
									Supplemental Persion Payment Total Real Estate Appraisers Regulation Fund Total	-	77,000	16,411	-	-	
0000	Bad February	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20025(c)(2)	2018-2019	0317000 9892 2018 501	Heat Cates Appraisers Regulation Fund Total	-	77,000 140,087	16,411 140,087	-	_	-
0317	Real Edge Fund	9892	Supplemental Paralon Payment	State Operations State Operations	Government	SEC. 20025(c)(2) SEC. 20025(c)(2)	2018-2019	0317000 9892 2018 501		_	140,087 544,913	140,087 544,913*	-	-	-
4217		anu.		Own Options		and assemblish	20-20	Access mad 2010 502	Supplemental Pension Paymer* T-risk	-	944,913 685,000	544,913* 140,087	-	-	-
									Real Estate Fund Total		685,000	140,087			
0181	Registered Nurse Education Fund	9832	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0181000 9892 2018 501		_	1,09	1,009	_	_	_
0181	Registered Nurse Education Fund	9832	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0181000 9892 2018 502		_	2,941	2,941*	_	_	_
			***						Supplemental Pension Payment Total	_	4,000	1,009	-	-	
									Registered Nurse Education Fund Total	_	4,000	1,059	-	-	
3088	Registry of Charlable Trusts Fund	9892	Supplemental Parasion Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3088000 9892 2018 501		_	15,100	15,100	-	_	-
3088	Registry of Charlebile Trusts Fund	9832	Supplemental Paralon Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3088000 9892 2018 502		_	35,900	35,900*	_	_	-
									Supplemental Pension Payment Total	-	51,000	15,100		-	
									Registry of Charitable Trusts Fund Total	-		15,100			
0382	Renewable Resource Trustifund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0382000 9892 2018 501		-	15,504	15,504	-	-	
0382	Renewable Resource Trustifund	9832	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0382000 9892 2018 502		-	59,496	59,496*	-	-	-
									Supplemental Pension Payment Total	-	75,000	15,504	-	-	-
									Renewable Resource Trust Fund Total	_	75,000	15,504	-	-	-
3113	Residential and Outpatient Program Licensing Fund	9892	Supplemental Panalon Payment	State Operations	Government	SEC. 20025(4)(2)	2018-2019	3113000 9892 2018 901		-	13,991	13,991	-	-	-
3113	Residental and Outpatient Program Licensing Fund	9832	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	3113000 9892 2018 502		-	38,009	38,000*	-	-	-
3113	Residential and Outpatient Program Licensing Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 29825(q/2)	2018-2019	311300098922018 502	_	-	-	38,009	-	-	
									Supplemental Pension Payment Total	-	52,000	13,991	-	-	-

to the lock to the first or finded in this experience.

	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 90, 2019
	NUMBER		CODE								JUNE 30, 2018					JUNE 30, 2019
Part	0319	Respiratory Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0319000 9892 2018 501		-			-		
Part	0319	Respiratory Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0319000 9892 2018 502		-	28,563	28,563*	-		
										Supplemental Pension Payment Total	=	36,000	7,637	=		
										Respiratory Care Fund Total	-	36,000	7,637	-		
Part	0214	Realthforn Fund	9892	Supplemental Pension Payment							=			=		
Mathematical Property of the Control Property of the	0214	Restlution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0214000 9892 2018 502	_						
Manuface										Supplemental Pension Payment Total						
1						*				Restitution Fund Total						
Mathematical Control		Jan Chang man Popula	***	Supplementary Paradul Pageries.	Jan Openion	Outer the control of	acc. 2012(4)	20 0000	000000000000000000000000000000000000000	Supplemental Pension Payment Total						
Marticle										Safe Drinking Water Account Total	_	243,000				
Part	3056	Safe Drinking Water and Toxic Enforcement Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(c)(2)	2016-2019	3096000 9892 2018 901		=	15,050	15,050	=		
March Marc	3056	Safe Drinking Water and Toxic Enforcement Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC.20829(c)(2)	2018-2019	3096000 9892 2018 902		-	36,900	36,930*	-		
Marchan Marc										Supplemental Pension Payment Total	-	52,000	15,050	-		
Marche M										Safe Drinking Water and Toxic Enforcement Fund Total	-	52,000	15,050	-		
Part	0347	School Land Bank Fund	5892	Supplemental Pension Payment	State Operations	Covernment	SEC.20825(q(2)	2018-2019	0347000 9892 2018 501		-	1,210	1,210	-		
Mathematical Reservation Mathematical Reserv	0347	School Land Bank Fund	5892	Supplemental Plension Payment	State Operations	Covernment	SEC.2085(q(2)	2016-2019	0347000 9892 2018 502	_			6,790*			<u> </u>
Marchan Marc																<u> </u>
Marchane										School Land Bank Fund Total						
Marchand	3240	Secondhand Dealer and Pawnbroker Fund		Supplemental Plension Payment												
March Marc	3240	Secondhand Dealer and Pasenbroker Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3240000 9892 3018 502							
March Marc										Supplemental Pension Payment Total						
Second S	****	t	0800	Anniana Santa Santa	State Committee		est menut	2018 2000	2727000.0000.0000.000	seconomina usuar and Pawnerover Fund Incia						
Part	3287	Second Chance Fund	9892	Supplemental Pension Payment												
Marche M										Supplemental Pension Payment Total						
Marchander Mar										Second Chance Fund Total		9,000	2,672			
Marcian Marc	0228	Secretary of State's Business Fees Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(c)(2)	2016-2019	0228000 9882 2018 501		=	148,103	148,103	=		
Second S	0228	Secretary of State's Business Fees Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0228000 9892 2018 502		-	205,897	205,897*	-		
Marche M										Supplemental Pension Payment Total	-	354,000	148,103	-		
Marche M										Secretary of State's Business Fees Fund Total	-	354,000	148,103	-		
Part	0396	Sel-Insurance Plans Fund	9892	Supplemental Pension Payment							-			-		
Part	0396	Self-Insurance Plans Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0396000 9892 2018 502	_						
Marche M																_
Part										Self-Insurance Plans Fund Total						
Part	3288		9802	Supplemental Plension Phyment												
Part	3356	Senor Citatins and Dissolad Citatins Properly Lax Posiponement Fund	9042	Supplementa Parason Payment	Jan Constant	Outer trans	and analytical	211001	30000 2012 2012 342	Supplemental Pension Payment Total						
Second S									Senio	Citizens and Disabled Citizens Property Tax Postponement Fund Total	-	33,000				
Part	0141	Soil Conservation Fund	9892	Supplemental Pension Payment	State Operations	Coverement	SEC 2003(c)(2)	2018-2019	0141000 9892 2018 501		=					
Part	0141	Soil Consensation Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0141000 9892 2018 502		-	15,336	15,336*	_		
Marke Mark										Supplemental Pension Payment Total	-	23,000	7,664	=		
Manual Parameter Manual Para										Soil Conservation Fund Total	-	23,000	7,664	-		
Part	0386	Solid Waste Disposal Site Cleanup Treat Fund	9892	Supplemental Pension Payment	State Operations		SEC. 2083(c)(2)	2018-2019	0386000 9892 2018 501		-	1,891	1,891	-		
Part	G386	Sold Waste Disposel Site Cleanup Treat Fund	9892	Supplemental Pension Payment												
Marke Mark	0386	Solid Waste Disposal Site Cleanup Trust Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0386000 9892 2018 502	_						
Seed																
Part	,,,,,,,		-	Company Service Service	Par Country		DEC SERVICES	ages done	029000.002	Solid Waste Disposal Site Cleanup Trust Fund Total						
Suppose Paris Pa	G276		yell2	Approvinte Person Payment Surplemental Design Payment												
Second Column From From Second Column From From Second Column From From Second Column From From Second Column From From From From From From From From	42/0		w.W.							Supplemental Pension Paymer* Trivil						_
Data									Speech-Lang	_						
Red and of Companie December 14 18 Explane December 14 Ex	0152	State Board of Chiropradic Examiners Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q)(2)	2018-2019								
Suppose Part	0152	State Board of Chiropradic Examiners Fund	9892	Supplemental Pension Payment		Covernment					=					
Signature Final Community Contains Prince Signature Final Contains Pri										Supplemental Pension Payment Total	-			-		
23 Sab Community Constant Pulseres Standing First 193 Sapplement Pulser Standing First 193 Sapplement Pulse										State Board of Chiropractic Examiners Fund Total	-	41,000	8,294	-		
Sale Community Construction Prince Sale Construction Prince	8099	State Community Corrections Performance Incentives Fund	9892	Supplemental Panalon Payment	State Operations	Government	SEC 2963(c)(2)	2016-2019	8059000 9892 2018 501		-	857	857	-		= =
Supplement for the properties Supplement for the properties - 1300 80 -	8009	State Community Corrections Performance Incentives Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	8059000 9892 2018 502		-	2,143	2,143*	-		
State Computed Prince State Stat	8059	State Community Corrections Performance incentives Fund	9892	Supplemental Pension Payment	State Operators	Government	SEC. 20825(c)(2)	2018-2019	8059000 9892 2018 502	_						
207 Data Corporation Feet SED Supplement Propert Data Corporation Feet SED 200(5) 201379 8000000000000000000000000000000000000										_						
287 Sab Crysden Fed 883 Suphweet Private Private Sate Condition Committee SEC 2005(5) 279.079 80.000 882.9 82 - 103.30 80.307										State Community Corrections Performance Incentives Fund Total						
Supplemental Preside President Presi																
	0067	State Corporations Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0067000 9892 2018 502							
Bio Copposition Nort Edit - UNUSS 2005										Supplemental Pension Payment Total						
										State Corporations Fund Total	-	1,144,000	208,680	-		

for the direct final final association to the second secon

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	Sate Operations	Government	SEC. 20829(c)(2)	2018-2019	3037000 9892 2018 501		-	106,533	106,533	-	_	11.11.11.11
3037	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	3037000 9892 2018 502		-	215,467	218,467*	-	-	
									Supplemental Pension Payment Total	-	323,000	106,533	=	-	
									State Court Facilities Construction Fund Total	-	323,000	106,533	-	-	
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	3142000 9892 2018 501		-	3,025	3,025	-	-	
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3142000 9892 2018 502	_	-	13,975	13,975*	-	-	
									Supplemental Pension Payment Total	_	17,000	3,025		_	
									State Dental Assistant Fund Total	-	17,000	3,025	-	_	
3140	State Dental Hyglene Fund	5892	Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20829(c)(2)	2018-2019	3140000 9892 2018 501		-	3,353 12,647	3,353 12,647*	=	-	
3140	State Dental Hyglene Fund	9832	Supplemental Pension Payment	State Operations	Covernment	8EC.20825(c)(2)	2018-2019	3140000 9892 2018 502	Supplemental Pension Payment Total		12,947	3,363	-		
									State Dental Mexicon Fund Total		16,000	1,01			
0741	State Dentativ Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20629(c)(2)	2018-2019	0741000 9892 2018 501		_	30,478	30,478	_	_	
0741	State Dentities Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20629(c)(2)	2018-2019	0741000 9892 2018 502		_	130,522	130,522*	_	_	
									Supplemental Pension Payment Total	_	161,000	30,478	-	_	
									State Dentistry Fund Total	_	161,000	30,478	_	_	
3098	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20625(q(2)	2018-2019	3098000 9892 2018 501		_	433,117	433,117	-	_	
3098	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20829(q(2)	2018-2019	3098000 9892 2018 502		_	921,863	921,883*	-	_	
									Supplemental Pension Payment Total	-	1,355,000	433,117	-	-	
								State Depart	ment of Public Health Licensing and Certification Program Fund Total	-	1,335,000	433,117	-	-	
0102	State Fire Manshel Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(q(Z)	2016-2019	0102000 9892 2018 501		=	10,023	10,033	=	=	
0102	State Fire Marshal Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(q(Z)	2016-2019	0102000 9892 2018 502		=	22,967	2236F	=	=	
									Supplemental Pension Payment Total	-	33,000	10,033	-	-	
									State Fire Marshal Licensing and Certification Fund Total	-	33,000	10,033	-	-	
0763	Optometry Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	0763000 9892 2018 501		-	3,580	3,580	-	-	
0763	Optometry Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(c)(2)	2018-2019	0763000 9892 2018 502	_	-	12,425	12,420*	-	-	
									Supplemental Pension Payment Total	=	16,000	3,580	-	-	
									Optometry Fund Total	-	16,000	3,580	-	-	
0392	State Panks and Recreation Fund	9892	Supplemental Pension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0392000 9892 3018 501		-	10,000	10,000	-	-	
0392	State Parks and Recreation Fund	9892	Supplemental Pension Payment	Sale Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0392000 9892 3018 501	_	-	-	2,000,000*	-	_	
									Supplemental Pension Payment Total		10,000	10,000	-	-	
									State Parks and Recreation Fund Total	_	10,000	10,000	-	_	
3150	State Public Works Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	3150000 9892 2018 501		=	34,209	34,209	=	=	
3150	State Public Works Enforcement Fund	9892	Supplemental Plension Playment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3150000 9892 2018 502	Supplemental Pension Payment Total	-	92,791	92,791° 34,209	=	-	
									State Public Works Enforcement Fund Total		127,000	34,209			
0338	Stone-Motor Instrumentation and Salamic Hazanta Massins Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0338000 9892 2018 501		_	30,805	30,805	_	_	
0338	Sitrong-Mildion Instrumentation and Salamic Hazarda Mapping Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0338000 9892 2018 502		_	88,195	66,195*	_	_	
									Supplemental Pension Payment Total	_	97,000	30,805	_	_	
								Str	ong-Motion Instrumentation and Salamic Hazards Mapping Fund Total	-	97,000	30,805	-	_	
0399	Structural Pleat Control Education and Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0399000 9892 2018 501		-	378	378	-	_	
0399	Structural Piest Control Education and Enforcement Fund	9892	Supplemental Pension Playment	State Operations	Covernment	SEC 2003(c)(2)	2018-2019	0399000 9892 2018 502		=	622	622*	-	-	
									Supplemental Pension Payment Total	=	1,000	378	-	=	
									Structural Peat Control Education and Enforcement Fund Total	-	1,000	378	-	-	
0775	Structural Plant Control Fund	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20825(c)(2)	2018-2019	0775000 9892 2018 501		-	9,781	9,781	-	-	
0775	Structural Pleat Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 28825(c)(2)	2018-2019	0775000 9892 2018 502	_	-	39,219	39,219*	-	-	
									Supplemental Pension Payment Total	-	49,000	9,781	-	-	
									Structural Peet Control Fund Total	-	49,000	9,781	-	-	
0457	Tax Credit Allocation Fee Account	9892	Supplemental Prension Payment	State Operations	Coverment	SEC. 20925(c)(2)	2018-2019	0457000 9892 2018 501		-	7,790	7,790	-	-	
0457	Tax Credit Allocation Fee Account	9892	Supplemental Pension Payment	State Operations	Coverment	SEC. 20925(c)(2)	2015-2019	0457000 9892 3018 502	_	-	19,210	19,210*	-	-	
													-	-	
									Supplemental Pension Payment Total	=-	27,000				
		,		Page 1		FOC SERVICIO		August agreement	Supplemental Pension Payment Total Tax Credit Allocation Fee Account Total	-	27,000	7,700	-	-	
0448	Occupancy Complains Monitoring Account	9892	Supplemental Persion Payment	Sala Operatora	Courment	SEC 2003(q)7)	2016-2019	0448000 9892 2018 501		-	27,000 13,134	7,590 13,134	-	=	
0448	Occuping Compliance Maintaing Account Occuping Compliance Maintaing Account	9892 9892	Supplemental Persion Payment Supplemental Persion Payment	State Operators State Operators	Covernment Covernment	5EC_28651(q/2) 5EC_38651(q/2)	2018-2019 2018-2019	0448000 9892 2018 501 0448000 9892 2018 502	Tax Credit Allocation Fee Account Total	- - -	27,000 13,134 30,866	7,750 13,134 30,866*	- - -	-	
0445	Occupiers of Sentency Account Occupiers of Sentency Account	9832 9832	Suplemental Punior Payment Supplemental Punior Payment						Tax Credit Allocation Fee Account Total Supplemental Pension Prymert Total	- - -	27,000 13,134 30,866 44,000	7,000 13,134 33,866° 13,134	- - -	=	
0448 0448	Occupany Compleme Manhamy Account Cocupany Compleme Manhamy Account Trail Princip Account Trail Princip Account	9832 9832	Supplemental Previous Pryment Supplemental Previous Pryment Supplemental Previous Pryment						Tax Credit Allocation Fee Account Total	- - -	27,000 13,134 30,866	7,750 13,134 30,866*	- - -	-	
0448 0448 0407	Orașemo Compleme Manhang Account Orașemo Compleme Manhang Account Teacher Compleme Manhang Account Teacher Compleme Teacher Teac	9832 9832 9832	Suplemental Pression Payment Supplemental Pression Payment Supplemental Pression Payment Supplemental Pression Payment Supplemental Pression Payment	Shib Operators Shib Operators		SEC 2003(q)(2) SEC 2003(q)(2)	2019-2019 2019-2019	046000 9802 2018 502 0407000 9802 2018 501	Tax Credit Allocation Fee Account Total Supplemental Pension Prymert Total	- - -	27,000 13,154 50,000 44,000 57,779	7,760 13,154 33,860* 13,154 13,154 57,779	- - -	-	
0448 0448 0407	Conquery Complanes Markhaling Account Conquery Complanes Markhaling Account Teacher Christofes Part Teacher Christofes Part	9832 9832 9832 9832	Soplemeds Positor Paymet		Comment				Tax Credit Allocation Fee Account Total Supplemental Pension Prymert Total	- - - - - -	27,000 13,134 50,866 44,000 44,000 57,779 141,221	7,760 13,154 23,860° 13,154 13,154 27,779 141,221°	- - - - -	- - - - -	
0448 0448 0407 0407	Cooperny Complexes Marketing Account Cooperny Complexes Marketing Account Teacher Consisted for and Teacher Consisted for and Teacher Consisted for at	9882 9882 9882 9882	Supineed Protein Paymet	Shib Operators Shib Operators	Comment	SEC 2003(q)(2) SEC 2003(q)(2)	2019-2019 2019-2019	046000 9802 2018 502 0407000 9802 2018 501	Two Credit Allocation Five Account Total Supplemental Previous Typeset Total Concepting Completion Number Supplements Total	- - - -	27,000 13,154 50,000 44,000 57,779	7,760 13,154 33,860* 13,154 13,154 57,779	- - - -	- - -	
0448 0448 0407 0407	Osagarray Completes Markining Assault Osagarray Completes Markining Assault Teacher Condected for at Teacher Condected for at Teacher Condected for at Teacher Condected for at		Segioned Proce Pyrest	Shib Operators Shib Operators	Comment	SEC 2003(q)(2) SEC 2003(q)(2)	2019-2019 2019-2019	046000 9802 2018 502 0407000 9802 2018 501	Two Coeff A Riccalor Prise Account Total Supplemental Prise Transport Total Occuping Compliance Mondaring Account Total Supplemental Prise Prise Total	- - - - - - -	27,000 13,154 50,000 44,000 44,000 57,779 141,221	1750 13.04 20.067 13.04 13.04 97.79 14.0277	- - - - - - -	- - - - - -	
		9892		Shik Cyendore Shik Cyendore Shik Cyendore	Comment Comment Comment	50C. 2005(q/2) 50C. 2005(q/2) 50C. 2005(q/2)	2018-2019 2018-2019 2018-2019	0440000 9802 2016 502 0407000 9802 2016 501 0407000 9802 2016 502	Two Coeff A Riccalor Prise Account Total Supplemental Prise Transport Total Occuping Compliance Mondaring Account Total Supplemental Prise Prise Total	- - - - - - -	77,00 13,04 33,66 44,00 44,00 44,00 19,779 19,779 19,779 19,770 19,000	7,760 13,134 30,866 13,134 13,134 14,1227 14,1227 9,279 9,279	- - - - - - - -	- - - - - - -	
	Test Development and Administration Account	9892	Supplemental Plension Payment	Dala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona	Comment Comment Comment	50C 2000(q)27 50C 2000(q)27 50C 2000(q)27 50C 2000(q)27	20 th 2019 27 th 2019 27 th 2019 27 th 2019	0448000 9802 2016 502 0437000 9802 2016 501 0437000 9802 2016 502	Two Coeff A Riccalor Prise Account Total Supplemental Prise Transport Total Occuping Compliance Mondaring Account Total Supplemental Prise Prise Total	- - - - - - -	7,000 13,04 2,866 44,00 47,00 14,779 14,779 14,771 18,000 14,000 14,445	7,96 0,14 38,867 0,154 0,154 0,179 14,1227 92,779 92,779 14,46	- - - - - - - -	- - - - - - -	
	Test Development and Administration Account	9892	Supplemental Plension Payment	Dala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona	Comment Comment Comment	50C 2000(q)27 50C 2000(q)27 50C 2000(q)27 50C 2000(q)27	20 th 2019 27 th 2019 27 th 2019 27 th 2019	0448000 9802 2016 502 0437000 9802 2016 501 0437000 9802 2016 502	Two Credit Affocision from Account Total Supplemental Provision Prymer Total Concepting Completes Workship Account Total Supplemental Provision Prymer Total Tracker Credit side Prymer Total Tracker Credit side Prymer Total	- - - - - - - - -	7,000 13,04 32,06 44,00 44,00 97,79 14,271 190,000 34,460 34,000 34,000 34,000 34,000 34,000 34,000	7,960 10,104 20,867 10,104 10,104 10,104 10,104 10,277 10,	- - - - - - - - - -	- - - - - - - - -	
	Test Development and Administration Account	9892	Supplemental Plension Payment	Dala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona Sala Carrellona	Comment Comment Comment	50C 2000(q)27 50C 2000(q)27 50C 2000(q)27 50C 2000(q)27	20 th 2019 27 th 2019 27 th 2019 27 th 2019	0448000 9802 2016 502 0437000 9802 2016 501 0437000 9802 2016 502	Two Coeff A Procedors Press Account Total Supplemental Presiden Prepress Total Occupancy Complians Noveleting Account Total Supplemental Presiden Prepress Total Teacher Condension Prepress Total Supplemental Presiden Prepress Total Supplemental Presiden Prepress Total	- - - - - - - - - - -	27,000 10,104 30,000 44,000 44,000 55,779 141,221 190,000 190,000 30,000 50,000	1700 0.34 3360° 0.54 0.54 0.57 9.79 9.79 9.79 9.79 9.79		- - - - - - - - -	
0408 0408	TedDevelopment and Administration Associat Ted Development and Administration Associat	9832 9832 9832	Supplemental Plension Payment	Shik Quration Shik Quration Shik Quration Shik Quration Shik Quration	Generated Generated Generated Generated Generated	50C 2000/6/27 50C 2000/6/27 50C 2000/6/27 50C 2000/6/27 50C 2000/6/27	210-2119 210-2119 210-2119 210-2119 210-2119	044000 8802 2778 502 045702 8802 2778 501 045702 8802 2778 502 045702 8802 2778 502	Two Coeff A Procedors Press Account Total Supplemental Presiden Prepress Total Occupancy Complians Noveleting Account Total Supplemental Presiden Prepress Total Teacher Condension Prepress Total Supplemental Presiden Prepress Total Supplemental Presiden Prepress Total	- - - - - - - - - - - - - - - - - - -	7000 1314 3586 4400 4500 9579 1400 18000 18000 5000 5000	1700 0.04 0.04 0.05 0.05 0.05 0.05 0.05 0.		- - - - - - - - - - - - - - - - - - -	

dies der felch felch mit Friedrich Staff opperform.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORIT	TY SECJON.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
MUNULA		CODE							Timber Regulation and Forest Restoration Fund Total		442,000	122,365		_	30%. 30, 2013
0076	Tissue Bank License Fund	9892	Supplemental Pension Payment	State Operations	Government.	SEC. 20825(c)(2)	2018-2019	0076000 9892 2018 501		-	2,344	2,344	-	-	
core	Tasse Bank License Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0076000 9892 2018 502		-	4,606	4,656*	-	=	
									Supplemental Pension Payment Total	-	7,000	2,344	-	-	
									Tissue Bank License Fund Total	-	7,000	2,344	-	-	
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0158000 9892 2018 501		-	2,571	2,571	-	-	
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0158000 9892 2018 502		-	6,429	6,437	-	-	
									Supplemental Pension Payment Total	-	9,000	2,571	-	-	
									Travel Seller Fund Total	-	9,000	2,571	-	-	
0932	Trial Court Trust Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC 20829(c)(2)	2018-2019	0932000 9892 2018 501		-	10,336	10,336	-	-	
0932	Trial Court Trust Fund	5832	Supplemental Pension Payment	State Operations	Government	SEC 20829(c)(2)	2018-2019	0932000 9892 2018 502		-	87,864	87,664*	-	-	
									Supplemental Pension Payment Total	-	98,000	10,336	-	-	
									Trial Court Trust Fund Total	-	98,000	10,336	-	-	
0439	Underground Straige Tank Cleanup Fund	5892	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0439000 9892 2018 501		-	492,963	402,963	-	-	
0439	Underground Strage Tank Cleanup Fund	5832	Supplemental Pension Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0439000 9892 2018 502		-	2,302,037	2,302,637*	-	-	
									Supplemental Pension Payment Total	-	2,795,000	402,963	-	-	
									Underground Storage Tank Cleanup Fund Total	-	2,795,000	402,963	-	-	
3264	Sile Cleanup Subscount	5832	Supplemental Pension Payment	State Operations	Government	SEC.20625(4)(2)	2018-2019	3354000 9892 2018 501		-	8,874	8,874	-	-	
3364	Sile Cleanup Subscount	5832	Supplemental Pension Payment	State Operations	Government	SEC.20625(4)(2)	2018-2019	3354000 9892 2018 502		-	24,126	24,128*	-	-	
3264	Sile Cleanup Subscount	5892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(Z)	2018-2019	3354000 9892 2018 502		-	-	2,326,163*	23,713,622*	-	
									Supplemental Pension Payment Total	-	33,000	8,874	-	-	
									Site Cleanup Subaccount Total	-	33,000	8,874	-	-	
3087	Unfair Competition Law Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3087000 9892 2018 501		-	36,452	36,452	-	-	
3087	Unfair Competion Law Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(q(2)	2018-2019	3087000 9892 2018 502		-	112,548	112,548*	-	-	
									Supplemental Pension Payment Total	-	140,000	38,452	-	-	
									Unfair Competition Law Fund Total	-	140,000	36,452	-	-	
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0471000 9892 2018 501		-	4,285	4286	-	-	
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Plension Payment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0471000 9892 2018 502		_	9,714	9,714*	_	_	
									Supplemental Pension Payment Total	_	14,000	4,285	-	-	
								Universal Li	feline Telephone Service Trust Administrative Committee Fund Total	_	14,000	4,286	_	_	
0478	Vectorborne Disease Account	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20825(c)(2)	2018-2019	0478000 9892 2018 501		_	781	781	_	_	
0478	Vectorborne Disease Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	0478000 9892 2018 502		_	2219	2219*	-	_	
									Supplemental Pension Payment Total	-	3,000	781	_	-	
									Vectorborne Disease Account Total	_	3,000	781	_	_	
0421	Whice Inspector and Resair Fund	9892	Supplemental Plension Playment	State Operations	Covernment	SEC. 20825(c)(2)	2018-2019	0421000 9892 2018 501		_	294,586	294,586	_	_	
0421	Vehicle Inspection and Repair Fund	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0421000 9892 2018 502		_	982,414	952,414*	_	_	
									Supplemental Pension Payment Total	-	1,217,000	294,586	-	-	
									Vehicle Inspection and Repair Fund Total	-	1,217,000	294,586	-		
0777	University Medical Record Conference Stand	0900	Contract Series Series	State Operations	Government	SEC. 20829(c)(2)	2018-2019	0777000 9892 2018 501		_	7,890	7,890	_	_	
0777	Valerinas Marinal Brand Continued Fund	9892	Survivous de Pareiro Parment	State Counsions	Government	SEC. 20825(c)(2)	2018-2019	0777000 9892 2018 502		_	29,110	29,110*	_	_	
									Supplemental Pension Payment Total	-	37,000	7,890	_	-	
									Veterinary Medical Board Contingent Fund Total	-	37,000	7,890	-	-	
3068	Vocatoral Nurse Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3068000 9892 2018 501	,	_	328	326	_	_	
***	Vocatoral Nurse Education Fund	0000	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	3068000 9892 2018 502		-	672	672*	_	_	
200							****		Supplemental Pension Payment Total		1,000	28			
									Vocational Nurse Education Fund Total		1,000	28			
(ATRIA	Vocational Numino and Psychiatric Technicians Fund	9892	Supplemental Parasina Pro	State Countries	Government	SEC. 20829(c)(2)	2018-2019	0779000 9892 2018 501		_	24,654	24,654	_	_	
0779	Vocatoria nursing and Psychiatric Technicians Fund Vocational Nursing and Psychiatric Technicians Fund	0000	Contract Contract	State Operations	Government	SEC. 2003(()2)	2018-2019	0779000 9892 2018 502		_	87346	87,560	_	_	
arra		JOH.		operation			200000		Supplemental Pension Payment Total	-		24,654	=	=	
									Supplemental Pension Payment Total Vocational Nursing and Psychiatric Technicians Fund Total		112,000	24,654			
***	Watership County Coefficient Start				S	page appear to the	4000 4000	2140000.0400-0			112,000	2,623	=		
3160	**************************************	9812	Appendix version Payment	State Operations	Coverment	SEC. 20025(c)(2)	2018-2019	3160000 9892 2018 501		-	2,623	2,823 6,177*		=	
3160	Wastewater Operator Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2018-2019	3160000 9892 2018 502	_	=			-	=	
									Supplemental Pension Payment Total	-	9,000	2,625	-	-	
									Wastewater Operator Certification Fund Total	-	9,000	2,823	-	-	
0129	Water Device Certification Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(q/2)	2018-2019	0129000 9892 2018 501		-	655	605	=	-	
0129	Water Device Certification Special Account	9802	Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(q/2)	2018-2019	0129000 9892 2018 502	_	-	2,945	2,945*	_	_	
									Supplemental Pension Payment Total	=	3,000	655	=	-	
									Water Device Certification Special Account Total	-	3,000	605	-	-	
	Water Rights Fund		Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	3058000 9892 2018 501		-	55,233	55,233	-	-	
3058	Water Rights Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(c)(2)	2018-2019	3058000 9892 2018 502	_	-	132,767	132,767		-	
									Supplemental Pension Payment Total	-	188,000	55,233			
									Water Rights Fund Total	-	188,000	55,223	-	-	
0447		9892	Supplemental Pension Payment	State Operations	Government	SEC. 29825(q)(2)	2018-2019	044700098922018 501		-	2,975	2,975	-	-	
0447	Wildlife Restoration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 28825(c)(2)	2018-2019	0447000 9892 2018 502	_	-	7,05	7,025*	-	-	
									Supplemental Pension Payment Total	-	10,000	2,975	-	-	
									Wildlife Restoration Fund Total	=	10,000	2,975	=	=	
0223	Workers' Compensation Administration Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 29829(c)(2)	2018-2019	0223000 9892 2018 501		=	775,077	775,077	=	=	

for the direct final field and a second seco

Manufact Manufact	DIM		MENTY								IINEWYIMGEDED DAI ANYE	ADDROGODIATIONS AND	A INDOCUT VEAD NET	BOND VEAD NET		HALEMPHIAGGER DAI ANNE
Part	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Manufact Manufact	0223	Workers' Compensation Administration Revolving Fund	9892	Supplemental Plension Payment	State Operations	Government	SEC. 2002(s)(2)	2018-2019	0223000 9892 2018 502	Sundamental Duration Decement Total						
Marchard Marchard										_						
1	6132	Workers' Compensation Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Covernment	SEC 20029(4)(2)	2018-2019	0132000 9892 2018 501		_					-
Second Proper land	6132	Workers' Compensation Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20929(c)(2)	2018-2019	0132000 9892 2018 502		-	1,950	1,950*	-	-	-
										Supplemental Pension Payment Total	-	2,000	50	-	=	-
Mathematical Part										Workers' Compensation Managed Care Fund Total	-	2,000	50	-	-	-
March Marc	0704	Accountancy Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0704000 9800 2018 590	_	=			=		
1										_						
March Marc										Accountancy Fund Total						
Part												258,781				
Marchand	0108	Acupundure Fund	9900	Statewide General Administration Expenditures (Pro Reta)	Sam Operators	Coleman	CH. 3116, SEC. 11214	216-219	010000000000000000000000000000000000000	Batania Carani Administrator Farradores Des Batal Fairl		7470				
Marchander Mar										_						
Part	3080	ADS Drug Assistance Program Reballe Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3080000 9900 2018 590		-		151,629		-	
Part	3080	ADS Drug Assistence Program Reballs Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3080000 9900 2018 590		-	-	49,858*	-	-	-
										Statewide General Administration Expenditures (Pro Rata) Total	-	151,639	151,629	-	-	-
Part										AIDS Drug Assistance Program Rebate Fund Total	-	923,727	151,629	-	-	-
	0115	Air Pollution Control Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0115000 9900 2018 590	_	_	4,291,855	4,291,855	-		
1										—	-	4,291,855	4,291,955	-	-	-
										Air Pollution Control Fund Total	-			-		
Part	3237	Cost of Implementation Account	9900								-	3,453,330				
Part	3237	Cost of Implementation Account	9900								=	=				
Marche M	3237	Cost of Implementation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3237000 9900 2018 590	-		_				
1										_						
Part	0117	5-4-5		Patrick Count Mariabeta Sanatana (Sanata	State Countries	Courses	CH 3356 SEC 117N	2018,2021	011300199003018 490	Cost of implementation Account local	_					
Part	0117										_	_				
1										Statewide General Administration Expenditures (Pro Rata) Total	-	275,686				
Part										Alcoholic Severage Control Appeals Fund Total		275,686	275,686			
1	3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3117000 9900 2018 990		=	310,308	310,308	-	-	-
	3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3117000 9900 2016 590		277	-	-	-	-	277
Part	3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	311700099002016 590		-	-	43,530*	-	-	-
100 1										Statewide General Administration Expenditures (Pro Rats) Total	277	310,308	310,308	-		277
Part										Alternative and Renewable Fuel and Vehicle Technology Fund Total	277	310,308	310,308	-	-	277
A Second Secon	3034	Antheroriem Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government					-	85,827	85,827	-	-	
Part	3034	Antilenonism Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	3034000 9900 2016 590	=		-				
Part										_						
Part					State Committee		CH 3100 00C 1779	90.00 10.00	1000000 0000 1018 ann	Antiterrorism Fund Total	422					
Part	3000	Appellati Cost Test Ford	9900								128	-	_			
Application of the Control of C		Appendix Cook Haler and	200	Sales de la Politica de Lipe de la Principa de la Politica de la P						Statewide General Administration Expenditures (Pro Rata) Total		249,077	349,077			
										Appellate Court Trust Fund Total		249,077		-		
Part	3225	Applance Efficiency Enforcement Subseccount	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3205000 9900 2018 590		-	9,211	9,211	-	-	-
Part	3205	Appliance Efficiency Enforcement Subaccount	9900	Statewide General Administration Expanditures (Pro Rata)	State Operations	Coverement	CH. 31/16, SEC. 11274	2018-2021	3205000 9900 2018 590		-	-	2,541*	-	-	-
Appelled Plane Canada										Statewide General Administration Expenditures (Pro Rata) Total	-	9211	9,211	-	-	-
Second Processed Process										Appliance Efficiency Enforcement Subaccount Total	-	9,211	9,211	-		
Part	3022	Apprenticeship Training Contribution Fund	9900								=	34,725	344,725	-		
	3022	Apprenticeship Training Contribution Fund	9900								464	-	-	-		
Part	3022	Apprenticeship Training Contribution Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	3022000 9900 2016 590	_	=	-				
1										_						
2		Abbate Commission Fund		Statement Comment Settlements of the Comment of the	Shik Charrier	Courseast	CH 3978 RFC 11274	2018 1011	0128000 0000 1004 400	Apprensioning Fraining Contribution Fund Total	454					
Part	808	Ableic Commission Fund	9900								- 272	112,34				
Part	-		****							Statewide General Administration Expenditures (Pro Ratal Total		112,304				
20 10 10 10 10 10 10 10										_						
Part	0069	Barbering and Cosmetology Contingent Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0069000 9900 2018 590		-			_	=	_
Real Part Real			9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 112/4	2018-2021	0069000 9900 2018 590		-	_	101,682*	-	-	
Second										Statewide General Administration Expenditures (Pro Rata) Total	-	1,485,351	1,485,351	-		_
17										Barbening and Cosmetology Contingent Fund Total	-	1,485,351	1,465,351		-	
272 Marcel Scarce Descript Face 100 Subside General Annihologies Equation (Problem) Subside General Annihologies (Supplier) Probability Subside General Annihologies (Subside General Annihologies (Subsid	0773	Behavioral Science Examiners Fund	2900	Statewide General Administration Expanditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2018-2021	0773000 9900 2018 590		-	956,837	556,837	-	-	-
Statistic Control Administration Depositions (Production September 1974	0773		9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2016-2019			162	-		-	-	182
Edition of Extensive Designation Proof Prince 10 19,127 19,127 10, 12 13,127 10, 12 13,127 10, 12 13,127 10, 12 13,127 10, 12 13,127	0773	Sehavioral Science Examiners Fund	2900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2016-2019	077300099002016 590	=		=				
3194 Birth Deleta Motoring Physique Fuel 800 Subtriets Carear (Annichation Expenditure (Fin Bal) Subtriets Carear (Fin Bal) Subtriets Carear (Fin Bal) Subtriets Carear (Fin Bal) Subtriets Carear (Fin Bal) Subtriets Care										_						
					***					Behavioral Science Examiners Fund Total						
			2900									25,873				
	3114		1900	AN VARIANT PARTICIPANT CONTROL (PTO HISB)							_	_	anapara/	-	_	-

od w lost brian or priciation in the greations.

ID IER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED JUNE 30, 2
									Statewide General Administration Expenditures (Pro Rats) Total	=	95,873	95,873	=	=	
									Birth Defects Monitoring Program Fund Total	-	95,873	95,873	-	-	
D Board o	d of Pilot Commissioners' Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2018-2021	0290000 9900 2018 500		-	327,693	327,693	-	-	
D Board	d of Pilot Commissioners' Special Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0290000 9900 2018 590	_	-	-	5,353*		-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	327,693	327,693	=	-	
									Board of Pilot Commissioners' Special Fund Total	=	327,693	327,693	-	=	
5 Board o	d of Podiatric Medicine Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH.31/16, SEC. 11274	2018-2021	0255000 9800 2018 580		-	80,857	80,807		-	
5 Board	d of Padiatric Medicine Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0255000 9800 2016 580		195	-	-		-	
Board	d of Padiatric Medicine Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0295000 9800 2016 580	_	-	-	7,008*	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	195	80,857	80,857	-	-	
									Board of Podiatric Medicine Fund Total	195	80,857	80,857	-	-	
Board	d of Registered Nursing Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0761000 9900 2018 590		-	2,844,763	2,844,763	-	-	
Board o	d of Registered Nursing Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0761000 9900 2018 590		-	-	243,330*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	2,844,763	2,844,763	-	-	
									Board of Registered Nursing Fund Total	-	2,844,763	2,844,763	-	-	
Bosco-I	p-Keene Renewable Resources Investment Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0940000 9900 2018 590		-	20,399	20,399	-	-	
Bosco-	o-Xeene Renewable Resources Investment Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH 3116, SEC. 11274	2016-2019	0940000 9900 2016 590		100	-	-	-	-	
Bosco-i	co-Kasne Renewable Resources Investment Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0940000 9900 2016 590		_	_	4,027	_	_	
									Statewide General Administration Expenditures (Pro Rata) Total	100	20,339	20,339	_	_	
									Scoco-Keene Renewable Resources Investment Fund Total	100	20,339	22,339	_	_	
Donati	et Cancer Control Account	9900	Statewide General Administrator Expenditures (Pto Robi)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0009000 9900 2018 590		_	562,322	562,322	_	_	
. Share.		-~	Liperinani (* n. rull)						Statewide General Administration Expenditures (Pro Rats) Total		962,322	962,322			
									Breast Cancer Control Account Total		962,322	902,322			
	ed Canoer Research Account		Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 2008 DEC 11794	2018-2021	0007000 9900 2018 990	weekt Cander Control Account Total	-			-	=	
Brusst	.Canoar Research Account	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Government	CH. 3116, SEC. 11274	2016-2021	000700099002018 590	-		160,739	160,739			
									Statewide General Administration Expenditures (Pro Rats) Total	_	160,759	160,739	-	-	
									Breast Cancer Research Account Total	-	160,759	160,759	-	-	
Building	ling Standards Administration Special Revolving Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3144000 9900 2018 590		-	166,095	166,005	-	-	
Building	ling Standards Administration Special Revolving Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3144000 9900 2016 590		190	-	-	-	-	
Building	ting Standards Administration Special Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51/16, SEC. 11274	2016-2019	3144000 9900 2016 590	_	-	-	16,462*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	190	166,005	166,095	=	-	
									Building Standards Administration Special Revolving Fund Total	190	166,005	166,095	=	-	
Durine	ess Programs Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3254000 9900 2018 590		-	167,917	167,917	-	-	
Dusine	ness Programs Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	3254000 9900 2016 590		27	-	-	-	-	
Busine	uss Programs Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3254000 9900 2016 590		-	-	4,462*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	27	957,917	167,917	-	-	
									Business Programs Modernization Fund Total	27	167,917	167,917	-	-	
Californ	omia Advanced Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3141000 9900 2018 590		-	102,299	102,299	-	-	
Californ	omia Advanced Services Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3141000 9900 2018 590		-	-	9,790*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	102,299	102,299	-	-	
									California Advanced Services Fund Total	-	102,299	102,299	-	-	
Californ	brnia Architecta Board Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverement	CH. 31/16, SEC. 11274	2018-2021	0706000 9900 2018 590		_	212,704	212,704	_	_	
	breis Architects Board Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0706000 9900 2016 590		147	_	_	_	_	
	bmis Architects Board Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0706000 9900 2016 990		_	_	34,622*	_	_	
California	THE POLITICAL VALUE OF	2200	Seema of the American Light date (10 res)						Statewide General Administration Expenditures (Pro Rata) Total	147	212,704	212,704	-	_	
									California Architects Board Fund Total	547	212,704	212,704			
	ionia Beverage Corbiner Repoding Fund		Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0133000 9900 2018 990	Cairona Acesses souro ruse resa	147	2,108,918	2,108,518	=	=	
Californ	breis Beverage Container Recycling Fund breis Beverage Container Recycling Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations State Operations	Goerment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021	0133000 9900 2018 590		-	2,100,018	2,108,918	-		
Calibre	ne severage consiner Recycling Fund	9900	ossewos veneral Administration Expenditures (Pro Rata)	State Operations	Comment	un. 31/16, SEC. 11274	2018-2021	u133000 9900 2018 590	Statewide General Administration Expenditures (Pro Ratal Total						
									_	-	2,108,518	2,108,518	=	=	
									California Beverage Container Recycling Fund Total	-	2,108,518	2,108,918	-	-	
Penally	ally Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0276000 9900 2018 590	_		21,586	21,586			
									Statewide General Administration Expenditures (Pro Rata) Total		21,586	21,586			
									Penalty Account Total	-	21,586	21,586	-	-	
Californ	brnia Bingo Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2016-2019	3131000 9900 2016 590	_	262	-	-	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	262	-	-		-	
									California Bingo Fund Total	262	-	-	-	-	
		9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0757000 9900 2018 590		-	50,260	50,260	=	-	
Californ	brnis Bloard of Architectural Examiners – Landscape Architects Fund		Salavide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0757000 9900 2016 990		82	-	-	-	-	
Califor	mis Board of Architectural Examiners – Landscape Architects Fund mis Board of Architectural Examiners – Landscape Architects Fund	9900				CH 31/16, SEC. 11274	2016-2019	0757000 9900 2016 990		-	-	6,588*	-	-	
Californ	brnia Board of Architectural Examiners – Landscape Architects Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment				Statewide General Administration Expenditures (Pro Rata) Total	82	50,260		=	-	
Californ	brnia Board of Architectural Examiners – Landscape Architects Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government							50,260			
Californ	brnia Board of Architectural Examiners – Landscape Architects Fund	9900	Statevida General Administration Expenditures (Pro Reta)	State Operations	Government			Californi	a Board of Architectural Examiners – Landscape Architects Fund Total	82	50,260	50,260 50,260	-	-	
Califor	brnia Board of Architectural Examiners – Landscape Architects Fund	9900 9900		Sala Operators Sala Operators	Government Covernment	CH. 31/95, SEC. 11274	2018-2021	Californi 3013000 9900 2018 590	_						
Califor	brins Board of Architecturi Exeminan - Lendrope Architect Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Central Coset Sobi	9900 9900 9900				CH 3178, SEC. 11274 CH 3178, SEC. 11274	2015-2021		_	82	50,260	50,260	-		
Californ	bris Board of Architecturi Exeminan - Lestoope Architect Fund briss Board of Architecturi Exeminan - Lestoope Architecturi Fund briss Board of Architecturi Exeminan - Lestoope Architecturi Fund briss Central Coast Dala Valencia Centralny of Fur COd Operations Fund	9900 9900 9900	Statevida General Administration Expenditures (Pro Rata)	State Operations	Gownment			3013000 9900 2018 590	_	82 - -	90,990 3,937 —	50,780 3,787 2,887	- - -	-	
Californ	brins Board of Architecturi Exeminan - Lendrope Architect Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Central Coset Sobi	9900 9900 9900	Statevida General Administration Expenditures (Pro Rata)	State Operations	Gownment			3013000 9900 2018 590 3013000 9900 2018 590	a Board of Architectural Exeminens - Landscape Architects Fund Total Statewide General Administration Expenditures (Pro Ratio) Total	s2 - -	10,260 3,267 — 3,267	50,260 3,257 2,597 3,257	- - -	- -	
Californ Californ Californ	inter Bard Arbitation Caminon - Leakage Arbitat Ford was black of Arbitation Caminon - Leakage Arbitat Ford was black of Arbitation Caminon - Leakage Arbitat Ford was Caminon - Leakage Arbitation Caminon Ford was Caminon Caminon - Caminon of Ford Commiss Ford was Camino Camino Arbitation Caminon of Ford Commiss Ford was Camino Camino Arbitation Caminon of Ford Commiss Ford	9900 9900 9900 9900	Salawia Generi Administrator Especificas (Po Rida) Salawia Generi Administrator Especificas (Po Rida)	State Operations State Operations	Guernard Guernard	CH 3105, SEC. 11274	2018-2021	3013000 9900 2018 190 3013000 9900 2018 190 California Cen	s Board of Architectural Examiners – Landscape Architects Pund Tetal	- - -	90,260 3,267 — 3,257 3,257	50,280 3,297 2,507 3,297 3,297	- - - -	- - -	
Californ Californ Californ Californ Californ	brins Board of Architecturi Exeminan - Lendrope Architect Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Board of Architecturi Exeminan - Lendrope Architecturi Fund brins Central Coset Sobi	9900 9900 9900	Statevida General Administration Expenditures (Pro Rata)	State Operations	Gownment			3013000 9900 2018 590 3013000 9900 2018 590	a Board of Architectural Exeminens - Landscape Architects Fund Total Statewide General Administration Expenditures (Pro Ratio) Total	s2 - -	10,260 3,267 — 3,267	50,260 3,257 2,597 3,257	- - -	- -	

or to dire lock to the control records for the lock of the lock of

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									California Children and Families Trust Fund Total	-	2,648,008	2,640,008	-	-	-
0638	Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2018-2021	0638000 9900 2018 590	_	=	911,604	911,604	=	-	
									Statevide General Administration Expenditures (Pro Rats) Total Administration Account Total	-	911,604	911,604	-		
6171	California Debt and Investment Advisory Commission Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH.31/16, SEC. 11274	2018-2021	0171000 9900 2018 590		_	286,351	266,251	_	-	
6171	California Debt and Investment Advisory Commission Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-3021	0171000 9900 2018 590		-	-	21,498*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	266,351	266,351	-	-	
									California Debt and Investment Advisory Commission Fund Total	-	266,351	266,351	-	-	-
0169	California Debt Limit Allocation Committee Fund California Debt Limit Allocation Committee Fund	9900	Statewide General Administration Expenditures (Pro Rets) Statewide General Administration Expenditures (Pro Rets)	State Operations State Operations	Government Covernment	CH. 35/16, SEC. 11274 CH. 35/16, SEC. 11274	2018-2021 2018-2021	0189000 9900 2018 590 0189000 9900 2018 590		_	186,810	188,810	-	-	
0.03	Calculate Description Processor Commission Force	****	James Grand Administration Expensions (FV Pare)						Statewide General Administration Expenditures (Pro Rate) Total		185,810	180,810			
									California Debt Limit Allocation Committee Fund Total	-	186,910	196,810	-	-	
0140	California Environmental License Plate Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Countret	CH. 31/16, SEC. 11274	2018-2021	0140000 9900 2018 590		-	4,178,220	4,178,220	-	-	-
0140	California Environmental License Plate Fund	9900	Statewide General Administrator Expenditures (Pro Rate)	State Operations	Countert	CH. 31/16, SEC. 11274	2018-2021	0140000 9900 2018 590	_			1,672,140*			
									Statewide General Administration Expenditures (Pro Rata) Total California Environmental License Plate Fund Total	=	4,178,220 4,178,220	4,178,220	-	-	
0371	California Beach and Coastal Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH 3916, SEC. 11274	2018-2021	0371000 9900 2018 590	Carroma Environmenta License Plate Ford I disa	=	87,978	87,978	=	_	_
0371	California Beach and Cossial Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH. 3116, SEC. 11274	2018-2021	037100099003018 590		=	=	4,857	-	=	=
									Statewide General Administration Expenditures (Pro Rats) Total	-	87,978	87,978	_	-	-
									California Beach and Cosstal Enhancement Account Total	-	87,978	87,978	-	-	-
0286	Lake Tahoe Conservancy Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0286000 9900 2018 990		-	225,900	225,900	-	-	
0286	Lake Tahoe Conservancy Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0286000 9900 2016 590	Statewide General Administration Expenditures (Pro Ratal Total	419	226,900	226,900	-	-	
									Statewide General Administration Expenditures (Pro Rate) Total Lake Tahoe Conservancy Account Total	419	228,900	225,900			419
0198	California Fire and Anson Training Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0198000 9900 2018 590		=	135,074	135,974	-	=	
									Statewide General Administration Expenditures (Pro Rats) Total	-	135,974	135,974	-	-	=
									California Fire and Arson Training Fund Total	-	135,974	135,974	-	-	-
0209	California Hazardous Liquid Pipeline Safety Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0209002 9900 2018 590		-	275,489	278,489	-	-	
0209	California Hazardous Liquid Pipeline Safely Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0209002 9900 2016 590	Statewide General Administration Expenditures (Pro Ratal Total	50	278,489	276,480	-	-	
									California Hazardous Liquid Pipeline Safety Fund Total	50	275,469	278,489			
0143	California Health Data and Planning Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3976, SEC. 11274	2018-2021	0143000 9900 2018 590		_	1,145,296	1,145,295	-	-	
0143	California Health Data and Planning Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	014300099002018 590		-	-	204,532*	-	-	-
									Statewide General Administration Expenditures (Pro Rate) Total	-	1,145,295	1,145,295	-	-	
									California Health Data and Planning Fund Total	-	1,145,295	1,145,295	-	-	
0464	California High-Cost Fund-A Administrative Committee Fund California High-Cost Fund-A Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment Covernment	CH. 3116, SEC. 11274 CH. 3116, SEC. 11274	2018-2021	0484000 9900 2018 590 0484000 9900 2018 590		-	21742	21,142	-	-	
-	Canada I Igricolar Indoor Administration Commission (Indo	****	James Germa Automobile Specialists (10 Aug)						Statewide General Administration Expenditures (Pro Rata) Total		27,742	27,142			
									California High-Cost Fund-A Administrative Committee Fund Total	-	27,742	27,742	-	-	
0470	California High-Cost Fund-B Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0470000 9900 2018 590		-	47,438	47,438	-	-	-
0470	California High-Coat Fund-B Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0470000 9900 2018 590	=	=	-	2,965*	=	=	
									Statewide General Administration Expenditures (Pro Rata) Total	-	47,438	47,438	-	-	
0483	California Teleconnectifund Administrativa Committee Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverament	CH. 31/16, SEC. 11274	2018-2021	0403000 9800 2018 590	California High-Cost Fund-B Administrative Committee Fund Total	-	47,438 54,298	47,438 54,298	-	_	
0413	California Teleconnectifund Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0493000-9900-2018 590		_	-	7,920*	_	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	_	54,298	54,298	_	-	-
									California Teleconnect Fund Administrative Committee Fund Total	-	54,238	54,298	-	-	
0226	California Tire Recycling Management Fund	9900	Statevide General Administration Expanditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0226000 9800 2018 590		=	1,324,250	1,324,250	=	=	
0226	California Tire Recycling Management/Fund California Tire Recycling Management/Fund	9900	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	State Operations State Operations	Government Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2016-2019 2016-2019	0226000 9900 2016 590		431	-	28,404,937*	-	-	
****		and							Statewide General Administration Expenditures (Pro Rata) Total	431	1,334,280	1,334,250			
									California Tire Recycling Management Fund Total	431	1,324,250	1,324,250	-	-	
0100	California Used Oil Recycling Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operators	Coverement	CH. 31/16, SEC. 11274	2018-2021	0100000 9900 2018 590		-	590,855	990,855	=	-	=
0100	California Used Oil Recycling Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0100000 9900 2018 590	_	=	-	307,488*	=	=	
									Statewide General Administration Expenditures (Pro Rate) Total	-	580,835	590,855	-	-	
9081	Canney Inspection Fund	ggm	Statewide General Administration Expanditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3081000 9900 2018 590	California Used Oil Recycling Fund Total	-	990,855 124,944	500,855 124,944	-	-	-
	Cannery Inspection Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 31/16, SEC. 112/4	2016-2019	3081000 9900 2016 590		117	134,544	134,544	=	=	
									Statewide General Administration Expenditures (Pro Rata) Total	177		124,944	-	-	177
									Cannery Inspection Fund Total	177	124,944	134,944	-	-	177
	Car Wesh Worker Fund		Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	3072000 9900 2018 590		-	27,608	27,608	-	=	
3072	Car Wash Worker Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3072000 9900 2016 590	_	105	-	-	=	=	
									Statewide General Administration Expenditures (Pro Rata) Total ———————————————————————————————————	105	27,608 27,608	27,608	=	-	
9717	Cemeloy and Funesil Fund	2500	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	GT17000 9900 2018 590	Can Vision Works Fund 1008	-	27,000	311,099	=	=	
									Statewide General Administration Expenditures (Pro Rata) Total	-	311,099	311,099	-	-	
									Complete and Funeral Fund Total	-	311,099	311,099	-	-	

melter der beson between vor received in that desperations.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 50, 2019
NUMBER 0188	Certification Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH.3106, SEC. 11274	2018-2021	0166000 9900 2018 990	- I VIII VIII VIII VIII VIII VIII VIII	JUNE 30, 2018	AUGMENTATIONS 40,523	EXPENDITURES 43,523	EXPENDITURES		
									Statevide General Administration Expenditures (Pro Rats) Total	-	48,523	49,523	-		
									Certification Account Total	-	49,523	40,523	-	-	
6271	Certification Fund	9800	Statewide General Administration Expenditures (Pro Rota)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0271000 9900 2018 590		=	160,047	160,047	-		
6271	Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0271000 9800 2016 580	Statewide General Administration Expenditures (Pro Ratal Total	1	160,047	160,047	-		
									Statevide General Administration Expenditures (Pro Rata) Total ———————————————————————————————————	1	160,047	160,047	-		
3091	Certified Access Specialist Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3091000 9800 2018 590	Ceramination Pairs (Oat)	-	19,755	19,735	_		
3091	Certified Access Specialist Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverement	CH. 31/16, SEC. 11274	2016-2019	3091000 9900 2016 590		158	-	=	-		. 158
3091	Certified Access Specialist Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	3091000 9900 2016 590	_	=	-	2,168*	-	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	156	19,795	19,755	-	-	156
									Certified Access Specialist Fund Total	156	19,755	19,755	-		
6279	Child Health and Safety Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0279000 9900 2018 590	Statewide General Administration Expenditures (Pro Rate) Total		299,565 299,565	299,565	-		
									Child Health and Safety Fund Total		299,565	299,585			
0080	Childhood Lead Poisoning Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverement	CH. 31/16, SEC. 11274	2018-2021	0080000 9900 2018 590		=	850,762	850,762	-		
0080	Childhood Lead Poleoning Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0080000 9900 2018 590		-	=	61,354*	-		= =
									Statewide General Administration Expenditures (Pro Rata) Total	-	850,762	850,762	-		
									Childhood Lead Polsoning Prevention Fund Total	-	850,762	850,782	-		
3067	Ogaretis and Tobacco Products Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rate)	Sale Operations	Comment	CH 31/16, SEC. 11274	2018-2021	3067000 9900 2018 590		-	1,326,767	1,326,767	-		
3067	Ogaretis and Tobacco Products Compliance Fund Ogaretis and Tobacco Products Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment	CH: 31/16, SEC. 11274 CH: 31/16, SEC. 11274	2016-2019	3067000 9900 2016 590 3067000 9900 2016 590		416,307	-	70,3807	-		
3067	Gyenee en (006000 PT00US), Omplanos Fund	9900	various where Administrati Expendence (vin Rob)	uses uperasons	www.filett	Cen. are 10, 3000-11474	200-200	1000 YM00 JUT 0 000	Statewide General Administration Expenditures (Pro Rats) Total	416,307	1,328,767	70,980° 1,326,767			
									Cigarette and Tobacco Products Compliance Fund Total	416,307	1,326,767	1,326,767	-		- 416,307
0291	Health Education Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0231000 9900 2018 590		-	1,942,362	1,942,362	-		
0291	Health Education Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2016-2019	0231000 9900 2016 590	_	34	-	-	-	-	- 34
									Statewide General Administration Expenditures (Pro Rata) Total	34	1942,362	1,942,362	-	-	- 34
									Health Education Account Total	34	1942,362	1,942,362	-		
0252	Hospital Services Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0232000 9900 2018 590	-	-	477,439	477,429	-		
									Statewide General Administration Expenditures (Pro Rata) Total Hospital Services Account Total	-	417,409 417,409	477,409 477,409	-		
0293	Physician Services Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0233000 9900 2018 590	Holgina de Vinte Produit I I I I	_	136,402	136,432	_		
									Statewide General Administration Expenditures (Pro Rata) Total	-	136,432	136,402	_		= =
									Physician Services Account Total	-	136,402	136,422	-		
0235	Public Resources Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0235000 9900 2018 590	_	_	797,901	797,901		-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	-	797,901	797,901	-		
									Public Resources Account Total	-	797,901	797,901	-		
0234	Research Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0234000 9900 2018 590	Statewide General Administration Expenditures (Pro Ratal Total	-	363,498 363,498	363,488	-		
									Research Account Total	-	363,488	363,488	-		
0236	Unallocated Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0296000 9900 2018 590		=	619,344	619,144	-		
0236	Unallocated Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0296000 9900 2016 590		645	-	-	-		- 645
0236	Unallocated Account	9900	Statewide General Administration Expanditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0296000 9900 2016 590		-	-	6,128,621*	-		
0296	Unallocated Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0298000 9900 2016 590	=		-	263,030,039*			
									Statewide General Administration Expenditures (Pro Rata) Total	645	619,144	619,144	-		
onex	Clinical Laboratory Improvement Franch	oone	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-3021	0098000 9900 2018 590	Unallocated Account Total	645	619,344 476,894	619,144 476,894	-		
0008	Clinical Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operators	Government	CH. 31/16, SEC. 11274	2016-2019	0098000 9900 2016 590		374	-	-	_		
0098	Clinical Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0008000 9900 2016 590		-	-	65,564*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	374	476,004	476,634	-		- 224
									Clinical Laboratory Improvement Fund Total	374		476,694	-		
0983	Coastal Access Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0903000 9900 2018 590	=		47,676	47,676	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	47,076 47,076	47,576 47,576	-		
3123	Coastal Act Seniora Fund	gggr	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3123000 9900 2018 590	Cosetal Access Account Total	-	47,676 35,793	47,676 35,793	-		
3123	Cossisi Act Senioss Fund	9900	Statevick General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	3123000 9900 2016 590		298	35,735	35,43	-		
									Statewide General Administration Expenditures (Pro Rata) Total	258	35,793	35,763	-		- 238
									Cosstal Act Services Fund Total	258	35,793	35,793	-		- 228
3263	College Access Tax Credit Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3263000 9900 2018 990		-	44,872	44,672	-		
3263	College Access Tax Credit Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3263000 9900 2018 590	_	-	-	4,977,080*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	=		44,672	-		= =
									College Access Tax Credit Fund Total	=	44,672	44,672	-		
0758	Confingent Fund of the Medical Board of California Confingent Fund of the Medical Board of California	9900	Statevide General Administration Expenditures (Pro Rata) Statevide General Administration Expenditures (Pro Rata)	State Operations State Operations	Government	CH 31/16, SEC. 11274 CH 31/16, SEC. 11274	2018-2021	0798000 9900 2018 590		-	4,077,340	4,077,340	-		
urse	and the state of t	3940					N*40A1		Statewide General Administration Expenditures (Pro Rata) Total			4,077,240			<u> </u>
									Contingent Fund of the Medical Board of California Total	=		4,077,240	-		
0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 112/4	2018-2021	0163000 9900 2018 590		-	105,396	105,396	-		

for the derived held are self-students to bid expenditions.

Mathematical Property of the content of the conte	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
	0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration Expenditures (Pro Rate)							419	-		-	-	41
1	0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration Expenditures (Pro Reb.)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0163000 9800 2016 580	_	-	-	15,135*			
Mathematical Property of the content of the conte										_				-	-	4
Part										Continuing Care Provider Fee Fund Total	419		105,386	-	-	4
Mathematical part	0735	Contracton' License Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2015-2021	0735000 9800 2018 580	=	-					
Mathematical Part										_	-					
										Contractors' License Fund Total	-					
	0093	Construction Management Education Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	0092000 9800 2018 590	_						
Mathematical Registry Math										_	=			=	-	
Mathematical Property of the content of the conte										Construction Management Education Account Total	-	2,904	2,904	-	-	
	0170	Corrections Training Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2017-2020	0170000 9800 2017 590		275,675	=	-	-	-	275/
Mathematical Part	0170	Corrections Training Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0170000 9800 2016 590	_	168			-	-	
										Statewide General Administration Expenditures (Pro Rata) Total	275,643	-	-		-	275
										Corrections Training Fund Total	275,643	-	-	-	-	275
	0327	Court Interpreters' Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0327000 9900 2018 590		-	6,135	6,135	-	-	
	0327	Court Interpreters' Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0327000 9900 2016 990	_	234	-	-	-	-	:
										Statewide General Administration Expenditures (Pro Rata) Total	234	6,135	6,135	-	-	
										Court Interpreters' Fund Total	234	6,135	6,135	-	-	:
	0771	Court Reporters Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0771000 9900 2018 590		=.	80,881	80,881	-	-	
	0771	Court Reporters Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0771000 9900 2016 590		216	-	-	-	-	
Property of the content of the con										Statewide General Administration Expenditures (Pro Rata) Total	216	80,881	80,881	-	-	
Property color Prop										Court Reporters Fund Total	216	80,881	80,881	-	-	
	0299	Credit Union Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3916, SEC. 11274	2018-2021	0298000 9900 2018 990		_	814,548	814,148		_	
	0299	Credit Union Fund	9900		State Operations	Covernment	CH. 3116, SEC. 11274	2015-2019	0299000 9900 2016 590		345	_	_	_	_	:
										Statewide General Administration Expenditures (Pro Ratal Total		814.148	814.148		_	
Mathematical Property of the Control of the Contr										_						
Part	1011	CORRECT AND ADDRESS OF THE PARTY OF THE PART	2000	Particle Council Associated Securition (Sec Res)	State Countries	Grunnwert	CH 3336 SEC 1129	2018-2021	32520001 9900 2018 - 500							
		Consultrana	2000	Salaria Grand Administra Experience (*10 Aug)												
										_						
										CURES Fund Total	-					
Part			9900	Statewide General Administration Expenditures (Pro Rata)							-	516,524				
Paris Pari	3057	Dam Safety Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	3057000 9900 2016 590	_		=				
Mathematical Control of the Contro																
										Dam Safety Fund Total	55			-	-	
Part	0483		9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment					-	2,281,414				
Part	0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rula)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0463000 9900 2018 990	_	=	=	11,814*	-	-	
Part										Statewide General Administration Expenditures (Pro Rate) Total	=	2,261,414	2,261,414	-	-	
Part									Deaf and Disable	d Telecommunications Program Administrative Committee Fund Total	-	2,261,414	2,261,414	-	-	
Part	3101	Analytical Laboratory Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	3101000 9900 2018 590	_	-	19,396	19,356	-	-	
Part										Statewide General Administration Expenditures (Pro Rats) Total	-	19,396	19,356			
10 10 10 10 10 10 10 10										Analytical Laboratory Account Total	-	19,396	19,356	-	-	
Part	0111	Department of Agriculture Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2015-2021	0111000 9800 2018 980		-	3,799,330	3,799,330	-	-	
Part	0111	Department of Agriculture Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0111000 9900 2016 590		610	-	-	-	-	
Part	0111	Department of Agriculture Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0111000 9900 2016 590		-	-	529,933*	-	-	
1										Statewide General Administration Expenditures (Pro Rata) Total	610	3,799,330	3,799,330	-	-	
1										Department of Agriculture Account Total	610	3,799,330	3,799,330	-	-	4
1	3010	Pierce's Disease Management Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 35/16, SEC. 11274	2018-2021	3010000 9900 2018 590		_	120,468	120,468	-	-	
日本 日	3010	Pierce's Disease Management Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2215-2019	3010000 9800 2016 580		67	-	-	-	-	
Part	3010	Plenoi's Disease Management Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3010000 9900 2016 590		=	=	51,479*	-	-	
Part	3010	Plenoi's Disease Management Account	9900			Covernment		2016-2019	3010000 9900 2016 590		_	-	581,412*	_	_	
Part		•								Statewide General Administration Expenditures (Pro Ratal Total	67	122,468				
Part										_						
1	0006	Department of Deptining Bernstehn Front	genn	States in Constal Administrator Francisco - Par But 1	State Cognitives	Government	CH. 3016 SEC. 11274	2018-3101	9108000 99nn 1018							
	0.00										=					
	0106										142					
Part	0106	usparement of Peeticide Regulation Fund	9900	cesswide General Administration Expenditures (Pro Rets)	same uperations	- Comment	CO. 2010, SEC. 11274	2010-2019	0100000180002016 590	<u> </u>						
2										_					-	
Part										Department of Pesticide Regulation Fund Total	142	4,135,088	4,135,068	-	-	
Supersylvation Supe	0172	Developmental Disabilities Program Development Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0172000 9900 2018 990		-	14,581	14,581	-	-	
Part	0172	Developmental Disabilities Program Development Fund	9800	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 5116, SEC. 11274	2018-2021	0172000 9900 2018 990	=	-	-				
25										Statewide General Administration Expenditures (Pro Rats) Total						
28										Developmental Disabilities Program Development Fund Total	-	14,381	14,581	-	-	
Part	3245	Disability Access and Education Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 5116, SEC. 11274	2018-2021	3245000 9900 2018 590		-	45,474	45,474	-	-	
Part	3345	Disability Access and Education Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 3176, SEC. 11274	2016-2019	3245000 9900 2016 590		18	=	=	-	=	
175 Deputing Option Feet 200 Delates Control Assessment Deputition Prolifes Delates Control Assessment Delates C										Statewide General Administration Expenditures (Pro Rata) Total	18	45,474	45,474	-		
Date-sid General Administration Department from East, Trick										Disability Access and Education Revolving Fund Total	18	45,474	45,474	-	-	
	0175	Dispensing Options Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0179000 9900 2018 990		-	24,232	24,232	-	-	
										Statewide General Administration Expenditures (Pro Rata) Total	=	24,232	24,232	_	-	
										Dispensing Opticians Fund Total		24,232	24,232	_		

to the few both day not included in this appointmen.

Marchand	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Manuface										III. Decili di I didibalio				EXPENDITURES	-	JUNE 30, 2019
Mathematical Property of the												=		=	=	=
Manufaction										Statewide General Administration Expenditures (Pro Rata) Total	-	21,861	21,861	-	-	-
Mathematical Part										Domestic Violence Training and Education Fund Total	-	21,861	21,661	-	-	-
Mathematical Property of the	0247		9900									40,778			-	-
Mathematical Part	0247	Drinking Water Operator Certification Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2018-2021	0347000 9800 2018 580			_			-	
Manuface										Drinking Water Operator Certification Special Account Total						
Marche M	0178	Driver Training Penalty Assessment Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH.3176, 9EC. 11274	2016-2019	0178000 9800 2016 980		225	-	_	_	-	225
Mathematical part										Statewide General Administration Expenditures (Pro Rata) Total	225	-	-	-	-	225
Mathematical Part										Driver Training Penalty Assessment Fund Total	225	-	-	=	-	225
Marcha	3018	Drug and Device Safety Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3018000 9900 2018 590	_	=	165,843	166,943	=	=	=
Manufact										_					_	
Manufacture					Par Country		CH 1034 00C 1134	4008 9010	2212000 0000 2012 000	Drug and Device Safety Fund Total					-	-
Part	3011	Eartic Program Insistment Change Fund	9900									_	_	_	_	73
Marchand										Statewide General Administration Expenditures (Pro Rata) Total		362,962	362,962	_	-	
Marche M										Electric Program Investment Charge Fund Total	73	362,992	362,992	-	-	73
Part	3002	Electrician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Comment	CH. 31/16, SEC. 11274	2018-2021	3002000 9900 2018 590		=	86,377	86,377	-	-	=
Marche M	3002	Electrician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3002000 9900 2016 990	_		-	-	-	-	11
Manufaction Mathematical Ma															-	11
Manufaction Mathematic Ma										Electrician Certification Fund Total					-	11
Marche M	0925	Electronic and Appliance Repair Fund Flandmore and Appliance Repair Fund	9900									134,087	134,087	_	-	- 60
Part	0325	Electronic and Appliance Repair Fund	9900									=	16,437"	_	-	
Marche M										Statewide General Administration Expenditures (Pro Rate) Total	60	134,087			-	
Part										Electronic and Appliance Repair Fund Total	60			=	-	
Part	0452	Dievator Safety Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0452000 9900 2018 590		-	2,591,431	2,591,431	-	-	-
Marche M										Statewide General Administration Expenditures (Pro Rata) Total	-	2,591,431	2,991,431	-	-	
Part										Elevator Safety Account Total	=				=	
Part	0312		9900	Statewide General Administration Expenditures (Pro Rate)		Covernment					-	558,465			-	196,703
Part	0312	Emergency Medical Services Personnel Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0312000 9900 2018 590							196,703
Fig. 1 which shown in the properties of the prop										_						
Part	0194	Emergency Medical Services Training Program Approval Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0194000 9900 2018 590						-	
Part	0194	Emergency Medical Services Training Program Approval Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment					-	=		-	-	=
Part										Statewide General Administration Expenditures (Pro Rats) Total	=	32,589	32,589	=	-	-
Part										Emergency Medical Services Training Program Approval Fund Total	-	32,589	32,589	-	-	-
Part	3137		9900												-	-
	3137		9900								95	-			-	56
Page	3137	Emergency Medical Technician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rate)	Sass Operators	Government	Un. 3110, SEU. 11214	200,200	3137000180012016 580	Statewide General Administration Expenditures (Pro Ratal Total	- 5	187.712				- 56
Part Separate processes										_					-	
Part	0184	Employment Development Department Benefit Audit Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0184000 9900 2018 590		-	1,095,239	1,095,239	-	-	-
Part	0184	Employment Development Department Benefit Audit Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Courment	CH. 31/16, SEC. 11274	2018-2021	0184000 9900 2018 590		-	=	121,011*	-	-	<u> </u>
Signate Suppose Companies (Seption of the										Statewide General Administration Expenditures (Pro Rata) Total	-	1,095,299	1,095,239	-	-	
Super-line processing processes of the										Employment Development Department Benefit Audit Fund Total					-	-
Part	0185		9900									3,531,984	3,531,984	_	-	- 45
Part	0185		9900									=	25.489.509	(52.188.4387	-	
Part	****	. ,	****	The state of the s						Statewide General Administration Expenditures (Pro Rate) Total						
Part										_					-	
Part	3062	Energy Facility License and Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3062000 9900 2018 990		-	60,687	60,687	-	-	-
Part	3062	Energy Facility License and Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3062000 9900 2018 590	_	-	-	29,294"	_	_	_
										_					-	=
Part										Energy Facility License and Compliance Fund Total	-			-	-	-
Companie	3165	Enterprise Zone Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coarmet	CH: 31/16, SEC. 11274	2018-2021	3165000 9900 2018 590		=			=	-	=
										Enterprise Zone Fund Total						
Description of the Control of C	0183	Environmental Enhancement and Miligation Program Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0183000 9900 2018 590						_	
Part Control Secret Administration Specification (Part Instell 1982) 15.05 15.05 -															-	
Enterwent Enterwent of Engineering Fragment Ford 100 Dates in Control State Control S	0183	Environmental Enhancement and Miligation Program Fund	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0183000 9900 2016 990		-	-	2,965*	-	-	-
222 Enterment for 202 Shakes Ground Information for the properties of the Section of the Control of Section of the Section of Section of the Section of Secti										Statewide General Administration Expenditures (Pro Rata) Total	306	10,526	10,526	_	_	306
132 Enteromental Enteromental Fundamental Fundamental Enteromental Ent										Environmental Enhancement and Mitigation Program Fund Total					-	
	0322	Environmental Enhancement Fund	2900												-	
seered vietra Amministras Ceptrolous (1770 a.g. 1870 a.g. 1871 a.g	0322	Environmental Enhancement Fund	2900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0322000 9900 2016 990	Statement & description from the But 1 To 1					-	
										Commission Administration Expendeures (PTo Rafa) Total	729	4,777	14,777	_	_	729

site to the first tent that the sect included in this seperations.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUDMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Environmental Enhancement Fund Total	30NE 30, 2016 700	AUGMENTATIONS 14,777	14,777	EAPENDITURES —	-	30NE 30, 2019
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0179000 9900 2018 590		-	97,366	97,386	-	-	
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.3176, SEC. 11274	2016-2019	0179000 9800 2016 980		224	-	-	-	-	
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/16, SEC. 11274	2016-2019	0179000 9900 2016 590	Statevide General Administration Expenditures (Pro Ratal Total	- 224	97,366	29,236*	-	-	
									Environmental Laboratory Improvement Fund Total	224	97,568	97,388			- 224
6267	Exposition Park Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, 9EC. 11274	2018-2021	0267000 9900 2018 590	, ,	_	577,028	577,028	_	_	
0267	Esposition Park Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0267000 9800 2018 580		-	-	42,000*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	577,028	577,628	-	-	
									Exposition Park Improvement Fund Total	-	577,028	577,628	-	-	-
0191	Fair and Exposition Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0191000 9900 2018 590	_		20,203	20,203	_	-	
									Statewide Ceneral Administration Expenditures (Pro Rata) Total	-	20,203	20,203		-	
2000			Statewide General Administrator Expenditures (Pro Rate)	State Countries	Course	CH. 31/16, SEC. 11274	2018-2021	3246000 9900 2018 590	Fair and Exposition Fund Total	-	20,203	20,203	_	-	
	Tal Empoyment in Louis y Endominate Edges i Total	***	Calendar General Accommission Expensions (112 Asia)						Statewide General Administration Expenditures (Pro Rata) Total	-	195,617	-	-	-	
									Fair Employment and Housing Enforcement and Litigation Fund Total	-	195,817	-	_	-	195,617
0378	False Claims Ad Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH: 31/16, SEC. 11274	2018-2021	0378000 9900 2018 590		=	909,168	909,168	-	-	=
0378	False Claims Ad Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0378000 9900 2016 590	_	és	-	-	-	-	65
									Statewide General Administration Expenditures (Pro Rate) Total	65	909,168	909,168	-		
									False Claims Act Fund Total	és	909,168	900,168	-	-	
0587	Family Law Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0587000 9900 2018 590	Statewide General Administration Expenditures Pro Ratal Total	-	72,094	72,094		-	
									Statewide General Administration Expenditures (Pro Rata) Total Family Law Trust Fund Total		72,094	72,094 72,094			
3095	Film Promotion and Marketing Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3095000 9900 2018 990		_	1,001	1,091	_	-	
									Statewide General Administration Expenditures (Pro Rate) Total	-	1,091	1,091	-	-	
									Film Promotion and Marketing Fund Total	-	1,091	1,091	-	-	
0298	Financial Institutors Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0298000 9900 2018 590		-	2,061,623	2,961,623	-	-	
0298	Financial Institutions Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0298000 9900 2016 500	_	684	~	-	-	-	
									Statewide General Administration Expenditures (Pro Rate) Total	554	2,061,623	2,061,629	-		
			Statewide General Administration Expenditures (Pro Rets)	State Operations	Government	CH. 5116, SEC. 11274	2018-2021	1008000 9900 2018 590	Financial Institutions Fund Total	654	2,061,623 836,872	2,061,623 836,872	-	-	
1008	Freams Salely and Enforcement Special Fund	9900	Satevide General Administrator Expenditures (Pro Rate)	State Operations	Government	CH 3916, SEC. 11274	2018-2021	1008000 9900 2018 590		_	-	1,114,959*	_		
									Statewide General Administration Expenditures (Pro Rata) Total	-	896,872	836,872	_	-	
									Finance Safety and Enforcement Special Fund Total	-	836,872	836,872	-	-	
0200	Fish and Game Preservation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0200000 9900 2018 990		=	7,516,505	7,516,505	-	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	-	7,516,905	7,516,505	-	-	<u> </u>
									Fish and Game Preservation Fund Total	-	7,516,905	7,516,505	-	-	
0211	California Vilaterball Habitet Preservation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0211000 9900 2018 590	Statewide General Administration Expenditures (Pro Ratal Total	-	11,625	11,625	-	-	
									California Waterfowl Habitat Preservation Account Total		11,625	11,625			
0213	Native Species Conservation and Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 3186, SEC. 11274	2018-2021	0213000 9900 2018 590		_	33,615	33,615	_	-	
0213	Native Species Conservation and Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0213000 9900 2018 590		-	-	51,636,814*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	=	33,615	33,615	-	-	=
									Native Species Conservation and Enhancement Account Total	=	33,615	33,615	-	-	=
0177	Food Safely Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0177000 9800 2018 990	_	-	559,844	559,844	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	550,844	500,844		-	
9190	Gamblino Addiction Procram Fund	ggnn	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	3110000 9900 2018 590	Food Safety Fund Total	-	550,844 6,846	559,844 6,846	_	-	
3110	Gambling Addiction Program Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3110000 9900 2016 590		419	_	-	_		- 419
									Statewide General Administration Expenditures (Pro Rate) Total	419	6,646	8,646	-	-	
									Gambling Addiction Program Fund Total	419	6,546	6,646	-	-	- 419
3004	Garment Industry Regulations Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3004000 9800 2018 590		-	181,993	181,993	-	-	-
3004	Garment Industry Regulations Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverement	CH. 31/16, SEC. 11274	2016-2019	3004000 9900 2016 590		338	-	-	-	-	
3004	Garment Industry Regulations Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3004000 9900 2016 590		=	-	10,252*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total Garment Industry Regulations Fund Total	338	181,993	181,993		-	
3015	Gas Consumption Surcharge Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2221	3015000 9900 2018 590		- 130	187,000	187,000	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	=	187,000	187,000	-	-	
									Gas Consumption Surcharge Fund Total	-	187,000	187,000	-	-	
0203	Genetic Disease Testing Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0203000 9900 2018 590		-	1,100,226	1,100,226	-	-	
0203	Genetic Disease Teating Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0203000 9900 2016 590	_	301	-	-	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	301	1,100,226	1,100,226	-		
									Genetic Disease Testing Fund Total	301	1,900,226	1,100,226	-		
3228 3238	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations State Operations	Government Government	CH 31/16, SEC. 11274 CH 31/16, SEC. 11274	2018-2021	3228000 9900 2018 590 3228000 9900 2017 590		-	13,925,548	13,025,546	-	-	
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	9900	Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2017-2020	3228000 9900 2017 990		_	5,485,425	28,912,971*	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	=	19,344,273	19,344,273	_		

refer to the both bird on not included in table operations.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/OH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
									Greenhouse Gas Reduction Fund Total	-	19,344,273	19344,273	-	-	
0262	Habitat Consensation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0202000 9800 2018 980	=		3,515	3,515	-		
									Statewide General Administration Expenditures (Pro Rata) Total Habitat Conservation Fund Total	-	3,515 3,515	3,515	-		
3103	Halthery and Island Faheries Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2018-2021	3103000 9900 2018 590	nazias Consensacion Paris I Gall	_	1871,298	1,671,256	_		
3103	Haldway and Inland Fisheries Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3103000 9800 2016 590		420	_	=	-	-	
3103	Hatchery and Irland Flaheries Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3103000 9800 2016 580	_	-	-	145,179*	-	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	420	1,671,236	1,671,256	-	-	
									Hatchery and Inland Flaheries Fund Total	420	1,671,298	1,671,286	-		
0275	Hazardous and Idle-Deserted Well Abatement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0275000 9800 2018 580	Statewide General Administration Expenditures (Pro Rata) Total	-	11,377	11,377	-		
									Hazardous and Idle-Deserted Well Absternet Fund Total		11,377	11,377			
3311	Health Care Services Plan Fines and Penalties Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3311000 9800 2018 590		-	123,670	123,070	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	123,010	123,070	-	-	
									Health Care Services Plan Fines and Penalties Fund Total	-	123,070	123,070	-	-	-
0099	Health Statistics Special Fund	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0098000 9800 2018 580		-	1,171,758	1,171,758	-	-	
0299	Health Statistics Special Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations	Comment	CH. 31/16, SSC. 11274	2016-2019	0098000 9900 2016 590	=	383	-	-	-	-	383
									Statewide General Administration Expenditures (Pro Rata) Total Health Statistics Special Fund Total	383	1,011,98	LITUSS	-		
3170	Heriton Enrichment Resource Fund	conn	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH. 31/16, SEC. 11274	2018-2021	3170000 9900 2018 500	arm sommer special rand Total	363	1,170,98 2,419	1,171,958	_		
									Statewide General Administration Expenditures (Pro Rate) Total		2,419	2,419	-		
									Heritage Enrichment Resource Fund Total	-	2,419	2,419	-	-	
0582	High Polluler Repair or Removal Account	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Government	CH. 3916, SEC. 11274	2018-2021	0582000 9900 2018 590		-	985,221	555,221	-	-	=
0982	High Pollular Repair or Removal Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0582000 9900 2018 590	_	-	-	80,337*	-	-	
									Statewide General Administration Expenditures (Pro Rats) Total	-	555,221	565,221	-		
									High Pollular Repair or Removal Account Total	-	555,221	555,221	-		
3122 3122	Enhanced Fleet Modernization Subscount Enhanced Fleet Modernization Subscount	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment Covernment	CH. 3116, SEC. 11274 CH. 3116, SEC. 11274	2018-2021 2018-2021	3122000 9900 2018 590 3122000 9900 2018 590		-	32,594	32,594 9,756*	-		
3122	Enhanced Fleet Modernization Subsection:	9900	Satevide General Administrator Expenditures (Pro Rela)	State Operations	Coverment	CH. 3916, SEC. 11274 CH. 3916, SEC. 11274	2183221	3122000 9900 2018 590		_	_	90,003*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	32,594	32,594	-	-	-
									Enhanced Fleet Modernization Subaccount Total	-	32,594	32,594	-		
0752	Home Furnishings and Thermal Insulation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0752000 9900 2018 590		-	200,282	200,282	-	-	-
0752	Home Furnishings and Thermal Insulation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH: 3116, SEC. 11274	2018-2021	0752000 9900 2018 590	_	-	_	38,833*	_	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	-	200,282	200,282	-	-	
									Home Furnishings and Thermal Insulation Fund Total	-	200,282	200,282	-		
3153	Horse Rading Fund Horse Rading Fund	9900	Satevide General Administration Expenditures (Pro Rate) Satevide General Administration Expenditures (Pro Rate)	State Operations	Covernment Covernment	CH. 3116, SEC. 11274 CH. 3116, SEC. 11274	2018-2021 2018-2019	3153000 9900 2018 590 3153000 9900 2016 590		808	985,273	965,273	-		
3122	Transferrancy runs		James General Administrative Experience (10 Aug.)						Statewide General Administration Expenditures (Pro Rata) Total	858	985,273	565,273			
									Horse Racing Fund Total	858	985,273	965,273	_	-	- 858
0121	Hospital Building Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0121000 9900 2018 590		=	2,990,600	2,990,600	=	-	=
									Statewide General Administration Expenditures (Pro Rata) Total	-	2,990,600	2,990,600	-	-	<u> </u>
									Hospital Building Fund Total	-	2,990,600	2,990,600	-	-	-
0367	Indian Gaming Special Distribution Fund	9900		State Operations	Coverment	CH. 3176, SEC. 11274	2018-3021	0367000-9900-2018 590		=	1,605,987	1,605,067	=	-	
0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment Coverment	CH. 3176, SEC. 11274 CH. 3176, SEC. 11274	2016-2019 2016-2019	0367000 9900 2016 590		318	_	222,172*	_		
	Edit daing special decoration		James della zamialadi Ligeradi e (riozoa)						Statewide General Administration Expenditures (Pro Rata) Total	318	1,605,087	1,605,087	-		
									Indian Gaming Special Distribution Fund Total	318	1,605,087	1,605,087	-		
0272	Infant Bolulem Treatment and Prevention Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coverement	CH. 31/16, SEC. 11274	2018-2021	0272000 9900 2018 990		-	122,370	122,370	-	-	-
0272	Infant Botulism Treatment and Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	0272000 9900 2016 590		160	-	-	-	-	- 160
6272	Infant Bobulum Treatment and Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	0272000 9900 2016 590	=		-	12,834*	-		
									Statewide General Administration Expenditures (Pro Rata) Total Infant Sotulism Treatment and Prevention Fund Total	160	122,370	122,370	-		
6217	Insurance Fund	ggan	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0217000 9900 2018 550	irrant occurem irrestment and Prevention Fund Total	160	122,370	122,370	-		
			Lipenous (riv AE)						Statewide General Administration Expenditures (Pro Rata) Total		13,197,605	13,117,605	-		
									Insurance Fund Total	=	13,197,605	13,197,605	-		
3202	Architectural Paint Stewardship Account	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3202000 9900 2018 590		-	16,291	16,291	-	-	
3202	Architectural Paint Dewardship Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 31/16, SEC. 11274	2016-2019	3202000 9900 2016 990		439	-	-	-	-	429
3202	Architectural Paint Stewardship Account	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3202000 9900 2016 990	_	-	-	2,394*	=		
									Statewide General Administration Expenditures (Pro Rata) Total	439		16,291	-		429
***						CH 31/16, SEC. 11274			Architectural Paint Stewardship Account Total	439	16,291	16,291	-		
3195	Carpel Stewardship Account Carpel Stewardship Account		Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Government Government	CH 31/16, SEC. 11274 CH 31/16, SEC. 11274	2018-2021 2018-2019	3195000 9900 2018 590 3195000 9900 2016 590		- 371	16,048	16,048	-		
3195		9900	CONTRACTOR OF THE PROPERTY OF						Statewide General Administration Expenditures (Pro Rata) Total	371	16,648	16,048			
									Carpet Stewardship Account Total	371	16,048	16,048	-		
3065	Electronic Waste Recovery and Recycling Account	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	3065000 9900 2018 590		-	4,629,750	4,639,750	-		
3065	Electronic Weals Recovery and Recycling Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	3065000 9900 2018 590	_	-	-	102,683*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	4,629,750	4,629,750	-	-	

to other funds that are not included in the included in that are not included in that are not included in the included in that are not included in the notion of the n

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUDMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE							Electronic Waste Recovery and Recycling Account Total	JUNE 30, 2016	4,829,750	4,829,790	EXPENDITURES	-	300E 30, 2019
0387	Integrated Wasts Management Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0387000 9800 2018 580		-	2,114,164	2,114,164	-	-	-
0387	Integrated Waste Management Account	9900	Statewide General Administration Expenditures (Pro Reb)	State Operations	Government	CH.31/16, SEC. 11274	2016-2019	0387000 9800 2016 590		717	-	-	-	-	717
0387	Irisgrated Vitate Management Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 5176, SEC. 11274	2016-2019	0387000 9800 2016 580	_		-	5,706,268*			
									Statewide General Administration Expenditures (Pro Rata) Total	717	2,114,164	2,114,184		-	717
3024	Rigid Container Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 30/16, SEC. 11274	2018-2021	3024000 9800 2018 590	Integrated Waste Management Account Total	717	2,114,164	2,114,884	_	_	. 11
3024	Rigid Container Account	9900	Statewide General Administrator Expenditures (Pro Rate)	State Operations	Comment	CH. 30/16, 9EC. 11274	2018-2021	3024000 9900 2018 590		_	-	5,822,901*	_		-
	•								Statewide General Administration Expenditures (Pro Rata) Total	_	6,516	6,316	_	-	
									Rigid Container Account Total	-	6,516	6,316	-	-	-
3078	Labor and Workbroe Development Fund	9900	Statewide General Administration Expenditures (Pro Rets)	State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	3078000 9900 2018 590		-	664,334	664,324	-	-	-
3078	Labor and Worldons Development Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51/16, SEC. 11274	2016-2019	3078000 9800 2016 580		207	-	-	-	-	207
3078	Labor and Workbrox Development Fund	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Comment	CH. 31/16, SEC. 11274	2016-2019	3078000 9900 2016 590	_	-	-	30,942*	-	-	
									Statewide General Administration Expenditures (Pro Rate) Total	207	884,324	694,324			
									Labor and Workforce Development Fund Total	207	664,324	654,334	-	-	- 207
3152	Labor Enforcement and Compliance Fund	9900 9900	Statewide General Administration Expenditures (Pro Rate) Statewide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment Covernment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021 2018-2021	3152000 9900 2018 590 3152000 9900 2018 590		-	4,605,003	4,685,093 471,192°	_		-
3102	Labor Enforcement and Compliance Fund	9900	Salanda Genera Astronomos Experiosinas (Pro Halls)	Jan Operation	Water to the same of the same	G1. 2110, 300. 1124	27922	3,200,200,200	Statewide General Administration Expenditures (Pro Rate) Total		4,685,003	4,600,000			
									Labor Enforcement and Compliance Fund Total	-	4,605,093	4,600,000	_		
3301	Lead Acid Battery Cleanup Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	330100099002018 590		-	225,899	235,800	_	-	
									Statewide General Administration Expenditures (Pro Rate) Total	-	235,839	235,899	-	-	
									Lead-Acid Sistery Cleanup Fund Total	-	225,899	235,800	-	-	-
3155	Lead Related Construction Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3916, SEC. 11274	2018-2021	3155000 9900 2018 590		-	20,576	29,876	-	-	-
3155	Lead-Related Construction Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 5116, SEC. 11274	2016-2019	3150000 9900 2016 590	_	400	-	-	-	-	459
									Statewide General Administration Expenditures (Pro Rats) Total	403	29,876	23,576	-		
									Lead-Related Construction Fund Total	400	29,876	29,876	-	-	
0755	Licensed Midwifery Fund	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0755000 9900 2018 590		=	1,092	1,092	=	-	
									Statewide General Administration Expenditures (Pro Rats) Total Licensed Midwifery Fund Total	-	1,002	1,002	-	-	
0040	Local Agency Decost Security Fund	9900	States de General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	024000099002018 590	Common married road	_	41,316	41,316	_		
0340	Local Agency Deposit Security Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 5116, SEC. 11274	2016-2019	0240000 9900 2016 990		52	_	_	_	-	. 52
									Statewide General Administration Expenditures (Pro Rate) Total	52	41,316	41,316	_	-	- 52
									Local Agency Deposit Security Fund Total	52	41316	41,316	-	-	- 52
3270	Local Charges for Prepaid Mobile Telephony Services Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3270000 9900 2018 590		-	338,473	338,473	-	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rate) Total	-	338,473	338,473	-	-	
									Local Charges for Prepaid Mobile Telephony Services Fund Total	=	338,473	338,473	=	-	=
0330	Local Revenue Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3176, SEC. 11274	2018-2021	0330000 9900 2018 590	_	-	57,066	57,066			
									Statewide General Administration Expenditures (Pro Rata) Total	-	57,066	57,066	_	-	
				State Operations		CH. 31/16, SEC. 11274	2016-2019	0313000 9900 2016 590	Local Revenue Fund Total	- 414	57,986	57,066	-	-	
0313	suprivisa secce manarce runo	9900	Salawol Genera Administratic Experiences (Pro Kills)	Jane Operation	Comment of the Commen	G11, 2010, MGC, 1024	210213	0.1300 8800 2810 380	Statewide General Administration Expenditures (Pro Rate) Total	414					
									Major Risk Medical Insurance Fund Total	414	_	-	_	-	- 414
0923	Managed Care Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0933000 9900 2018 590		-	5,125,351	5,125,351	_	-	=
0933	Managed Care Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 51/16, SEC. 11274	2016-2019	0903000 9900 2016 590		82	-	-	-	-	. 82
									Statewide General Administration Expenditures (Pro Rata) Total	82	5,125,351	5,125,351	=	-	. 62
									Managed Care Fund Total	82	5,125,351	5,125,351	-	-	- 82
3288	Cannabia Control Fund	9900	Statewide General Administration Expanditures (Pro Rata)	State Operators	Covernment	CH. 31/16, SEC. 11274	2018-2021	3288000 9900 2018 590	_	=	3,637,267	3,637,367	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	3,837,267	3,637,267	_		<u> </u>
				Park Court	~	O4 9108 000 11994	9000 9000	A101A00.000.000	Cannable Control Fund Total	=	3,837,267	3,837,267	-	-	=
0212	Marine Invasive Species Control Fund Marine Invasive Species Control Fund	9900	Statewide General Administration Expenditures (Pro Rafe) Statewide General Administration Expenditures (Pro Rafe)	State Operations State Operations	Coverment Coverment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021 2018-2021	0212000 9900 2018 590		-	453,123	453,123 21,681*	-	-	-
wu		2000	CONTRACTOR CONTRACTOR (PTO HUSE)	uner operations			anneall()	W. W	Statewide General Administration Expenditures (Pro Rata) Total		453,123	21,681*		-	<u> </u>
									Marine Invasive Species Control Fund Total	-	453,123	453,123	-	-	
0074	Medical Waste Management Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0074000 9900 2018 590		-	149,670	149,670	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	149,670	149,670	-	-	
									Medical Waste Management Fund Total	-	најего	149,670	-	-	=
3099	Merbil Health Facility Licensing Fund		Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3099000 9900 2018 590		-	52,069	52,009	-	-	
3099	Merbil Health Facility Licensing Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3089000 9900 2016 590	_	99	=	=	=	-	
									Statewide General Administration Expenditures (Pro Rata) Total	99		52,069	-		29
									Mental Health Facility Licensing Fund Total	99	52,069	52,069	-	-	
3064	Merbil Health Practitioner Education Fund		Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Coverment Coverment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021	3084000 9900 2018 590 3084000 9900 2018 590		=	4,302	4,302	-	-	
3064	Merbil Health Practitioner Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	sam uperators	western .	um 3119, 9EL-11414	ave-421	3084000 WIRD 2018 550	Statewide General Administration Expenditures (Pro Rata) Total		4302	587° 4,302		-	
									Statewide General Administration Expenditures (Pro Rata) Total Mental Health Practitioner Education Fund Total	-	4,302	4,302	=	-	
3085	Menal Health Services Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	3085000 9900 2018 590		-	2,625,963	2,825,963	-	-	
3085	Mental Health Services Fund		Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3085000 9900 2016 590		363	-	-	-	-	- 363
									Statewide General Administration Expenditures (Pro Rata) Total	363	2,625,963	2,825,963	-	-	

to derivation below an including high programming.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTH	HORITY SECJON.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
HORDER		COOL							Mental Health Services Fund Total	363	2,825,963	2,825,963	-	_	303
0336	Mine Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0336000 9900 2018 990		=	175,703	175,703	=	=	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	175,703	175,703	-	-	
									Mine Reclamation Account Total	-	175,703	175,703	-	-	_
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3025000 9900 2018 590		-	295,671	265,671	-	-	-
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9900	Statewide General Administration Expenditures (Pro Ratia)	State Operations	Covernment	CH. 35/16, SEC. 11274	2018-2021	3025000 9800 2018 580		-	-	2,507*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	265,671	265,671	-	-	
									Abandoned Mine Reclamation and Minerals Fund Subaccount Total	-	265,671	265,671	-	-	-
3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, 8EC. 11274	2018-2021	3016000 9900 2018 590		-	184,298	184,298	-	-	-
3016	Missing Persons DNA Dabbase Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3016000 9800 2016 590		275	-	-	-	-	275
3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro Ratis)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3016000 9900 2016 590	_	-	-	14,505*	_	-	
									Statewide General Administration Expenditures (Pro Rata) Total	275	184,298	184,298	_	_	275
									Missing Persons DNA Database Fund Total	275	184,298	194,298	-	-	275
0548	Mobilehome-Manufactured Home Revolving Fund	9900	Statewide General Administration Expenditures (Pro Reta)	State Operations State Operations	Government	CH. 39/16, SEC. 11274 CH. 39/16, SEC. 11274	2016-2019	0648000 9900 2016 590		288	_	163,449*	-	-	295
0648	Mobilehome-Manufactured Home Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rate)	Sale Operators	Commen	CH. 3016, SEC. 11214	2010-2019	10-6000 9800 2010 580	Statevide General Administration Expenditures (Pro Rate) Total	288		107,445			288
									Mobilehome-Manufactured Home Revolving Fund Total	288					288
0243	Narcolic Treatment Program Licensing Trust Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0243000 9900 2018 590		_	217,162	217,162	_	_	_
043	Narcolc Treatment Program Licensing Treat Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2016-2019	0243000 9900 2016 590		12	_	_	_	_	12
0343	Narcolic Treatment Program Licensing Treat Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2016-2019	0243000 9900 2016 590		_	-	7,000	_	_	_
	. ,								Statewide General Administration Expenditures (Pro Rate) Total	12	217,162	217,162	_	_	12
									Nancotic Treatment Program Licensing Trust Fund Total	12	217,162	217,162	-	_	12
3069	Naturopathic Dodor's Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	3069000 9900 2018 590		-	20,296	20,296	-	-	-
3069	Naturopathic Dodor's Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	3069000 9900 2016 990		62	-	-	-	-	62
									Statewide General Administration Expenditures (Pro Rats) Total	62	20,296	20,296	_	-	62
									Naturopathic Doctor's Fund Total	62	20,256	20,256	-	-	62
3070	Nontoxic Day Cleaning Incentive Trust Fund	9900	Satewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	3070000 9900 2018 990		=	23,807	23,807	-	=	-
3070	Nontoxic Dry Cleaning Incentive Trust Fund	9900	Statewide General Administration Expanditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	3070000 9900 2016 590		75	-	-	-	-	75
									Statewide General Administration Expenditures (Pro Rata) Total	75	23,807	23,807	-	-	75
									Nontoolc Dry Cleaning Incentive Trust Fund Total	75	23,807	23,807	-	-	75
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3916, SEC. 11274	2018-2021	0238000 9900 2018 990	_	=	4,116	4,116	-	=	
									Statewide General Administration Expenditures (Pro Rata) Total	-	4,118	4,116	-	-	
									them California Veterans Cemetery Perpetual Maintenance Fund Total	-	4,18	4,116	-	-	-
3121	Occupational Safety and Health Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	312100099002018 590		-	6,281,013	6,281,013	-	-	-
3121	Occupational Safety and Health Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	3121000 9900 2016 590		263,592	=	=	-	=	263,992
3121	Occupational Safety and Health Fund	9900	Satewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	312100099002016 590	_	-	=	638,960*	-	=	
									Statewide General Administration Expenditures (Pro Rata) Total ———————————————————————————————————	263,592	6,281,013	6,281,013	-	-	263,592
	Coopsional Therapy Fund		Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3017000 9900 2018 590	Occupational Safety and Health Fund Total	203,92	6,281,013	6,281,013	-	_	20,50
3017	Coopeons Therapy Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3017000 9800 2016 990		427	_	-	_	_	427
200	Оссервения гинару голо	2200	Sales de la Politica de Ligitada e (10 Year)						Statewide General Administration Expenditures (Pro Rata) Total	427	196,845	196,845		_	427
									Occupational Therapy Fund Total	427	196,845	196,845	_	_	427
093	OSHigheay Vehicle Trust Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0263000 9900 2018 590		_	7,848,678	7,648,678	_	_	_
									Statewide General Administration Expenditures (Pro Rata) Total	=	7,848,678	7,648,678		=	_
									Off-Highway Vehicle Trust Fund Total	-	7,848,578	7,848,678	-	-	
3209	Office of Patient Advocate Trust Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3229000 9900 2018 590		-	9,300	9,300	-	-	-
3229	Office of Patient Advocate Treat Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3209000 9900 2018 590		-	-	10,151*	_	_	
									Statewide General Administration Expenditures (Pro Rata) Total	-	9,300	9,300	=	-	_
									Office of Patient Advocate Trust Fund Total	-	9,300	9,300	-	-	
3046	Oil, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration Expanditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3046000 9900 2018 590		-	5,180,168	5,180,168	-	-	-
3046	OI, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3046000 9900 2016 590		344	-	-	-	-	744
3046	Oil, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2016-2019	3046000 9900 2016 590	=	-	-	640,557		-	
									Statewide General Administration Expenditures (Pro Rata) Total	344	5,180,168	5,180,168	_		344
									Oil, Gas, and Geothermal Administrative Fund Total	344	5,180,168	5,180,168	-	-	744
0320	Oil Spill Prevention and Administration Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0320000 9900 2018 590		-	2,907,609	2,907,609	-	-	-
0520	Oil Spill Prevention and Administration Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0320000 9900 2018 590	_	-	-	343,645*	_	_	
									Statewide General Administration Expenditures (Pro Rata) Total		2,907,609	2,907,609		=	
									Oil Spill Prevention and Administration Fund Total	=	2,907,609	2,907,609	=	=	-
6321	Oi Spil Response Trustifund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0321000 9900 2018 590	Statewide General Administration Expenditures (Pro Ratal Total		5,715	5,715 5,715	-		
									Statewide General Administration Expenditures (Pro Rata) Total Oil Spill Response Trust Fund Total	-	5,715	5,715 5,715		-	
0264	Obsequation Medical Board of California Contingent Fund		States in General Administrator Forest Rose (Pro Bale)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0264000 9900 2018 990	Oil Spill Response Trust Fund Total	-	5,715 160,225	5,715 160,225	-	-	=
0264	Outcopathic Medical Board of California Contingent Fund Outcopathic Medical Board of California Contingent Fund		Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	Sale Operations Sale Operations	Government	CH 3116, SEC. 11274 CH 3116, SEC. 11274	2018-2021	0284000 9900 2016 590		100	190,225	190,225	_	=	100
204	Osteopathic Medical Board of California Contingent Fund Osteopathic Medical Board of California Contingent Fund		Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	Sale Operations Sale Operations	Government	CH 31/16, SEC. 11274 CH 31/16, SEC. 11274	2016-2019	0284000 9900 2016 590 0284000 9900 2016 590		100	_	12867	_	_	100
-		2000	- Lymone Control						Statewide General Administration Expenditures (Pro Rata) Total	100	160,225	160,225			
									Osteopathic Medical Board of California Contingent Fund Total	100	160,225	160,225	-	-	
6210	Outpatient Setting Fund of the Medical Board of California	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0210000/9900/2018 590		_	1,869	1,869	_	_	=

refer to the bath the last of included in this operations.

	FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJCH.	FY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
Mathematical Property of the Component	NUMBER		CODE							Statewide General Administration Expenditures (Pro Rate) Total						JUNE 30, 2019
Part										_						
Part	0268	Peace Officers' Training Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH.31/16, SEC. 11274	2016-2019	0268000 9900 2016 590		15	-	-	-	-	15
Mathematical Property Proper										Statewide General Administration Expenditures (Pro Rata) Total	15	-	-	-	-	15
Part										Peace Officers' Training Fund Total	15	-		-	-	15
Mathematical Part	0309	Perinski Insurance Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH.3176, SEC. 11274	2018-2021	0309000 9900 2018 590	_						
Mathematical Part										Statewide General Administration Expenditures (Pro Rata) Total	-				-	
										Perinatal Insurance Fund Total	_			-	-	-
Part	EVE.	Praemacy soaro Corangen runo	9900	Selecte General Administrator Expenditures (910 KdBs)	See Operators	Commer	CH.3116,50C.1024	210-021	0/0/000 9800 2010 590	States de Canaral Administration Franchises (Sm Bate) Total						
Part										_						
March Marc	0759	Physical Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0759000 9900 2018 590							_
Mathematical Reservation Mathematical Reserv										Statewide General Administration Expenditures (Pro Rata) Total	_	394,083	394,083			
Marche M										Physical Therapy Fund Total	-	394,083	394,083	-	-	_
Part	0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0280000 9900 2018 590		-	109,002	109,002	-	-	-
Marches Marc	0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0280000 9800 2016 590	_		-	-	-	-	494
Manufaction A										_					-	494
Mathematical Part										Physician Assistant Fund Total						494
Part	3244		9900								-	170,713				-
Management Man	3344	Political Disdosure, Accountability, Transparency, and Access Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	unement	Crt. 2016, SEC. 11274	2018-2021	2244000 9900 2018 590	Statewide General Administration Franchiscous Don Buts' ******	-	135.719				
1									Poli	_						
Marche M	3251	Prepaid Mobile Telephony Services Suncharge Fund	9900	Statewide General Administration Expenditures (Pro Rotal)	State Operations	Comment	CH 3916, SEC. 11274	2018-2021		, , , , , , , , , , , , , , , , , , ,						_
Part	3251		9900		State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3251000 9900 2018 590		-	=	7,323,334*	=	=	=
Second S										Statewide General Administration Expenditures (Pro Rata) Total	-	400,742	400,742	-	-	-
Second Property Pro										Prepaid Mobile Telephony Services Surcharge Fund Total	-	400,742	400,742	-	-	-
Part	0453	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0453000 9900 2018 590		-	261,835	261,835	-	-	-
Part	0453	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0453000 9900 2016 590	_			-			57
March Marc										_						57
Marche M										Pressure Vessel Account Total						57
Part	0769	Private Investigator Fund	9900	Statewide General Administration Expenditures (Pro Rate)		Covernment										_
Marche M	0.769	Private investigator Fund	9900	Salawide General Administrator Expenditures (Pro Rala)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0765000 9500 2016 590	Statusaida Canarral Administrativo Francolitorea (Str. Date) Total						
Manufacture																460
Part	0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0303000 9900 2018 590		_					_
Part	0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenditures (Pro Rela)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0905000 9900 2016 590		343	-	-	=	=	343
Part	0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0905000 9900 2016 590		-	-	136,909*	-	-	-
Part										Statewide General Administration Expenditures (Pro Rata) Total	345	963,893	963,893	-	-	343
Part										Private Postsecondary Education Administration Fund Total	343	963,893	963,893	-	-	343
Part	0239	Private Security Services Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0299000 9900 2018 590	_						
A second process of the content of										_	_			-	-	
Marke Mark					Patr Country	S	A 100 MC 1000	2002 2000	0770000.0000.0018 #00	Pristie Security Services Fund 1858	-			=	-	-
Part			9900									-	-	_	_	176
Part			9900									-	77,303*	-	-	-
Part	0770		9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2016-2019	0770000 9900 2016 590		_	-	1,210,482*	-	-	-
Part										Statewide General Administration Expenditures (Pro Rata) Total	176	752,221	752,221	-	-	176
Part										Professional Engineer's, Land Surveyor's, and Geologist's Fund Total	176	752,221	752,221	-	-	176
Part	3108	Professional Fiduciary Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, 3EC. 11274	2018-2021	3108000 9900 2018 590	_	-			-	-	
Part										_						
Part										Professional Fiduciary Fund Total						-
Part			9900													=
Part	0310	Psychology Fund	9900	Statewide General Administration Expenditures (Pro Rafa)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0310000 9900 2016 590	_						344
Anti-Operation Section										_						
	1100	Natural Gas Subscount	ggm	Statewide General Administration Francolineae (the State)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2221	3109000 9900 2018 590	Paychology Fund Total	344				_	34
Part	3109	Natural Gas Subaccount	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Comment					429		_	_	_	429
No. Part P										Statewide General Administration Expenditures (Pro Rata) Total		81,445	81,445	_	-	429
Add Signal for Manuscription For Mark 1920 States (Accordance Expendence Probable) 1920 19										Natural Gas Subaccount Total						429
Superior Description Find 1967 1/20	3053	Public Rights Law Enforcement Special Fund	9900	Statewide General Administration Expanditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3053000 9900 2018 590							-
102 Axis Strail Prime Days and Contraction Review Princing Fourth 500 Strain Strain Prime Days and Contraction Review Prime	3053	Public Rights Law Enforcement Special Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 31/16, SEC. 11274	2018-2021	3053000 9900 2018 590				104,548*			<u> </u>
101 Aid Straig Faring, Deep and Contracted Reposition (Fast 10 20 20 20 20 20 20 20 20 20 20 20 20 20										Statewide General Administration Expenditures (Pro Rata) Total	-	1,073,013	1,075,013			
13 Alia Shaul Parmig Dope or Controlled Parmig Dope or Controlled Parmig Dope or Controlled Parmig										Public Rights Law Enforcement Special Fund Total	-	1,073,013	1,073,013	-		
23 Pát Shaff Penig Degra et Candrador Rening Feet 20 States General England (September 1997) (1997)	0328															-
	0328															392
State-th Course & Abstractiving to Specificary Print Select (See 20 27 207-025	0328	Public School Planning, Design and Construction Review Revolving Fund	2500	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0228000 9900 2016 590							
										www.doe.weneral.noministration Expenditures (Pro Rata) Total	322	3,074,486	3,674,496	-	-	302

refer to the both the last set included in this operatures.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUDMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
NUMBER		CODE	· 						chool Planning, Design and Construction Review Revolving Fund Total	JUNE 30, 2018	AUGMENTATIONS	EXPENDITURES 2,674,406	EXPENDITURES		JUNE 30, 2019
3089	Public Utilities Commission Public Advocate's Office Account	9900	Statewide General Administration Expenditures (Pro Ratis)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	3089000 9800 2018 590		-	987,315	987,315	-	-	-
3089	Public Utilities Commission Public Advocate's Office Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3089000 9900 2016 590		495	-	-	-	-	495
3089	Public Utilities Commission Public Advocabl's Office Account	9900	Statewide General Administration Expenditures (Pro Rabl)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3089000 9900 2016 590	_		-	235,366*	-		<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	495	987,315	987,315	-	-	495
									Public Utilities Commission Public Advocate's Office Account Total	495	987,315	987,315	-	-	425
0075	Rediator Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0075000 9800 2018 580		-	1,123,735	1,123,735	-	-	
									Statevide General Administration Expenditures (Pro Rata) Total Radiation Control Fund Total	-	1,02,735	1,123,735		-	
9400	Real Existe Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 51/16, SEC. 11274	2018-2021	6400000 9900 2018 590	Panagon Conner Pana Island	_	251,106	251,106	_		
9400	Real Eable Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH 31/16, SEC. 11274	2016-2019	0400000 9900 2016 590		469	_	_	_	_	469
0400	Real Estate Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-3019	6400000 9800 2016 590		-	-	60,589*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	469	251,106	251,106	-	-	- 469
									Real Extate Appraisers Regulation Fund Total	469	251,106	251,106	-	-	463
0317	Real Estate Fund	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0317000 9900 2018 590		-	2,506,098	2,506,098	-	-	-
0317	Real Exists Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH 31/16, SEC. 11274	2016-2019	0317000 9900 2016 990	_	423	-	-	-		423
									Statewide General Administration Expenditures Pro Rata) Total	423	2,506,008	2,506,008	-	_	- 423
3260	Regional Railroad Accident Preparedness and Immediate Rasponse Fund		Statewide General Administration Expenditures (Pro Ratis)	State Operations	Gowment	CH. 5116, SEC. 11274	2018-3021	3260000 9900 2018 590	Real Estate Fund Total	423	2,506,098 403,294	2,508,098 405,294	-	-	
3260	response interces account Preparacress and Immedials Response Fund	9900	viview de General Administrator Expenditures (Pro Rata)	uses upo 8078		and all till, alled a tilder	an 8-867	January and 2018 580	Statewide General Administration Expenditures Pro Rata Total	=	40,24	465,294 465,294		-	
								Regional	Railroad Accident Preparedness and Immediate Response Fund Total		405,204	405,204			
0335	Registered Environmental Health Specialist Fund	9900	Statewide General Administration Expenditures (Pro Ratis)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0335000 9900 2018 590		=	14,367	14,967	=	-	. =
0335	Registered Environmental Health Specialist Fund	9800	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 5116, SEC. 11274	2016-2019	0335000 9900 2016 590		409	-	-	-	-	- 409
									Statewide General Administration Expenditures (Pro Rata) Total	409	14,967	14,967	-	-	- 409
									Registered Environmental Health Specialist Fund Total	409	14,967	14,967	-	-	- 409
0181	Registered Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rebs)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0181000 9900 2018 590		=	19,943	19,943	=	-	=
0181	Registered Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rats)	State Operations	Covernment	CH 3916, SEC. 11274	2018-2021	0181000 9900 2018 590	_	-	-	2917	-		
									Statewide General Administration Expenditures (Pro Rats) Total Resistent Nurse Education Fund Total	-	19,943	19,00	-		
3088	Recistry of Charibble Trusts Fund	9900	Salesvide General Administration Excenditures (Pro Rata)	Sale Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3088000 9900 2018 590	Registered Nurse Education Fund Total	=	19,943 410,223	19,043	-		
100	Registry of Charitable Trusts Fund	2000	States de General Administration Expenditures (Pro Rote)	State Operations	Government	CH. 3916, SEC. 11274	2018-2021	3088000 9900 2018 590		_	-	35,907	_		
									Statewide General Administration Expenditures (Pro Rata) Total	-	410,203	410,203	-	-	
									Registry of Charitable Trusts Fund Total	_	410,293	410,293	=	-	-
0294	Removal and Remedal Action Subaccount	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0294000 9900 2018 590		-	129,187	129,187	-	-	
0294	Removal and Remedial Action Subaccount	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0294000 9900 2018 590		-	-	800,000*	-	-	<u> </u>
									Statewide General Administration Expenditures (Pro Rata) Total	-	129,187	129,187	-	-	<u> </u>
									Removal and Remedial Action Subaccount Total	-	129,187	129,187	-	-	-
0382	Renewable Resource Trust Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0382000 9900 2018 590		-	124,292	134,292	-	-	
0382	Renewable Resource Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0382000 9900 2016 590	Statewide General Administration Expenditures (Pro Rata) Total	38	124,292	124,292	-	-	
									Renewable Resource Trust Fund Total	38	124,292	134,292			
0319	Respiratory Care Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0319000 9900 2018 590		_	195,649	195,649	_	_	
									Statewide General Administration Expenditures (Pro Rata) Total	-	105,540	195,649	-	-	-
									Respiratory Care Fund Total	-	195,649	195,649	=	-	
0214	Resitution Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	0214000 9900 2018 590		-	2,885,030	2,885,030	-	-	
0214	Restlution Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0214000 9900 2016 590	_	107	=	=	=	-	
									Statewide General Administration Expenditures (Pro Rata) Total	107	2,885,030	2,885,000	-	-	
	****								Restitution Fund Total	107	2,885,030 994,617	2,885,000	-	-	- 107
6306	same Lennking Water Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	0306000 9900 2018 590	Statewide General Administration Expenditures (Pro Rata) Total	-	994,517 994,517	994,617 994,617		-	
									Safe Drinking Water Account Total		994,617	994,617			
3056	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3056000 9900 2018 590		_	239,148	299,148	_		
3096	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3056000 9900 2016 590		79	=	=	=	-	- 79
3096	Safe Drinking Water and Tool: Enforcement/Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operators	Government	CH 31/16, SEC. 11274	2016-2019	3056000 9900 2016 590		-	-	36,960*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	79	259,148	239,148	=	-	- 79
									Safe Drinking Water and Tools Enforcement Fund Total	79	229,148	239,148	-	-	
	Safe Neighborhoods and Schools Fund		Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3296000 9900 2018 550		=	99,799	20,730	=	-	=
3286	Safe Neighborhoods and Schools Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3286000 9900 2018 590	_		-	41,772,000*	=	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-		29,739	-		
	Par hand the Comment and		Statewide General Administration Expenditures (Pro Rate)	State Operations	·	CH 31/16, SEC. 11274	2018-2221	0104000 9900 2018 590	Safe Neighborhoods and Schools Fund Total	-	29,759	20,720	-	-	
0104	Sen Josquin River Conservancy Fund	9900	www.de General.Administration Expenditures (Pro Rafa)	oans uperators	Government	uni, 31/16, 9EL. 112/14	Av IS-2021	U104000 3900 2018 550	Statewide General Administration Expenditures (Pro Rata) Total		13,986	13,566		-	
									San Josquin River Conservancy Fund Total		13,588	13,566			
0347	School Land Bank Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0347000 9900 2018 590	, , , , , , , , , , , , , , , , , , , ,	=	70,606	70,606	=	-	
0347	School Land Bank Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 3116, SEC. 11274	2016-2019	0347000 9900 2016 590		465	-	-	-	-	465
									Statewide General Administration Expenditures (Pro Rata) Total	465	70,606	70,606	=	-	465
									School Land Bank Fund Total	465	70,606	70,606	-	-	- 465

miles due loss from extractional to Mill opportune.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
3340	Secondhard Dealer and Paserbroker Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/M, SEC. 11274	2018-2021	2240000 9900 2018 990		-	40,035	40,035	-	-	-
3340	Secondhand Dealer and Pleanbroker Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	3240000 9800 2018 580	_	-	-	2,689*	-	-	-
									Statewide General Administration Expenditures (Pro Rats) Total	-	40,035	40,035	=	-	-
									Secondhand Dealer and Pawerbroker Fund Total	-	40,035	40,035	-	-	-
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0228000 9800 2018 980		-	2,376,303	2,376,303	-	-	
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH.31/16, SEC. 11274	2016-3019	0228000 9800 2016 580		447	-	-	-	-	44
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0228000 9800 2016 580	=		-	205,897*			-
									Statewide General Administration Expenditures (Pro Rata) Total	447	2,376,303	2,376,303	-		
									Secretary of State's Business Fees Fund Total	447	2,376,303	2,376,303	-	-	44
0296	Self-insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Countriest	CH. 31/16, SEC. 11274	2018-2021	0396000 9800 2018 580		_	165,140	165,740	-	-	12
0396	Self-Insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0398000 9900 2016 590	Statewide Ceneral Administration Expenditures (Pro Rate) Total	120	165,140	165,140		-	
									Self-Insurance Plans Fund Total	120	165,140	165,140			
2748	Serior Oliters and Disabled Olizers Properly Tax Postponement Fund	9900	Salawide General Administrator Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3268000 9900 2018 590	Section of Particular Control of Section 1998	_	320,000	383,989	_		
2008	Senior Olizens and Disabled Olizens Properly Tax Posponement Fund	9900	Saturation General Administrator Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3268000 9900 2016 500		462	_	_	_	_	46
1068	Senior Olizens and Disabled Citzens Property Tax Postponement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3268000 9900 2016 500		_	_	17514111	_	_	
									Statewide General Administration Expenditures (Pro Rats) Total	462	330,020	389,989	_	-	46
								Senio	Citizens and Disabled Citizens Properly Tax Postponement Fund Total	462	389,989	383,989		-	46
0256	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0256000 9900 2018 590		_	9,005	9,005	_	-	-
0256	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3116, SEC. 11274	2016-2019	0256000 9900 2016 590		240	_	_	_	-	24
									Statewide General Administration Expenditures (Pro Rate) Total	240	9,005	9,065	_	_	
									Sexual Prediator Public Information Account Total	240	9,005	9,005	-	-	
0141	Soil Consensation Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0141000 9900 2018 590		=	175,657	175,457	-	-	
									Statewide General Administration Expenditures (Pro Rats) Total	-	175,657	175,457	=	-	-
									Soil Consensation Fund Total	-	175,607	175,457	-	-	-
osre	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0376000 9900 2018 590		-	122,172	122,172	-	-	-
osre	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0376000 9900 2016 500		177	-	-	-	-	17
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2016-2019	0376000 9900 2016 590		-	-	13,219'	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	177	122,172	122,172	-	-	11
								Speech-Lang	uage Pathology and Audiology and Hearing Aid Dispensers Fund Total	177	122,172	122,172	-	-	TF TF
0152	State Board of Chropractic Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0152000 9900 2018 590		-	261,756	261,756	-	-	-
0152	State Board of Chiropractic Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0152000 9900 2018 590	_	-	-	32,708*	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	261,796	261,756	-		-
									State Board of Chiropractic Examiners Fund Total	-	261,796	261,756	-	-	-
0067	State Corporations Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2016-2021	0067000 9900 2018 990	_	-	3,656,717	3,658,717	=	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	3,658,717	3,658,717	=	-	
									State Corporations Fund Total	-	3,658,717	3,658,717	-	-	-
3037	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	3037000 9900 2018 590		-	649,365	649,365	-	-	-
3037	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3037000 9900 2016 590		371	-	-	-	-	
3037	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3037000 9900 2016 590	_	-	=	55,732,463*	=	-	
									Statewide General Administration Expenditures (Pro Rate) Total	371	649,365	649,305	-	-	
									State Court Facilities Construction Fund Total	371	649,365	649,365	-	-	37
3138	Immediate and Critical Needs Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3138000 9900 2018 590		_	4,576,009	4,976,099	-	-	-
3138	Immediate and Critical Needs Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Comment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2016-2019	3138000-9900-2016 590		355	-	_	-	-	35
3138	Immediate and Critical Needs Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	LPL 3110, SEC. TIMP	2016-2019	313800098002016 590	Statewide General Administration Expenditures (Pro Rata) Total	355	4,976,009	55,702,467° 4,976,099			35
									Statewide General Administration Expenditures (Pro Rata) Total Immediate and Critical Needs Account Total	355	4,576,099	4,576,099 4,576,099			
3143	State Dunital Assistant Franci	gove	Stateviće General Administration Expenditures (Pro Rata)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3142000 9900 2018 590	********** BIO UTECSI NBIOS ACCOUNT Total	335	4,576,099	4,976,099	_	_	
2142	THE PARTY OF THE P	2000	CONTRACTOR OF THE PROPERTY OF						Statewide General Administration Expenditures (Pro Rata) Total		201,352	201,352			
									Statewide General Administration Expenditures (Pro Rata) Total State Dental Assistant Fund Total		201,352	201,352			
3140	State Dental Hygiene Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3140000 9900 2018 590		_	145,292	145,292	_	_	
3140	State Dental Hygiene Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2016-2019	3140000 9900 2016 590		461	-	_	_	_	46
			7 W NBS						Statewide General Administration Expenditures (Pro Rata) Total	461	145,292	145,292	-		
									State Dental Hyglene Fund Total	461	145,292	145,292	-	-	
0741	State Dentaty Fund	9900	Stelevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0741000 9900 2018 590		_	813,334	813,334	-	-	
0741	State Dentady Fund	9900	Stelevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 31/16, SEC. 11274	2016-2019	0741000 9900 2016 590		401	=	=	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	401	813,334	813,334	_	_	40
									State Dentistry Fund Total	421	813,334	873,334	-	_	40
3039	Dentally Underserved Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	3039000 9900 2018 990		-	7,608	7,938	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	-	7,08	7,938	-	-	-
									Dentally Underserved Account Total	-	7,608	7,938	-		
3098	State Department of Public Health Licensing and Certification Program Fund	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2018-2021	3098000 9900 2018 590		-	8,826,869	8,856,669	-	-	
3398	State Department of Public Health Licensing and Certification Program Fund	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2018-2021	3098000 9900 2018 590		-	-	921,883*	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	8,836,869	8,808,809	-	-	-
								State Depa	tment of Public Health Licensing and Certification Program Fund Total	=	8,896,869	8,856,669	=	=	-
0102	State Fire Marshal Licensing and Certification Fund	2500	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 3116, SEC. 11274	2018-2021	0102000 9900 2018 990		-	215,092	215,092	-	-	-
0102	State Fire Marshal Licensing and Certification Fund	2900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2015-2019	0102000 9900 2016 990		Tr.	=	=	=	-	

to the bit with hillers will include the propositions.

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC/CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
6102	State Fire Marshal Licensing and Certification Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0102000 9900 2016 990		-	_	22,967*		_	
									Statewide General Administration Expenditures (Pro Rats) Total	Tr.	215,092	215,092	-	-	. 17
									State Fire Manshal Licensing and Certification Fund Total	TT	215,092	215,092	-	=	. 17
6289	Sale HCAP fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0289000 9900 2018 590	_	=	26,121	26,121	=	-	=
									Statewide General Administration Expenditures (Pro Rata) Total		26,121	26,121			
									State HICAP Fund Total	-	26,121	26,121	-	-	
0763	Optionalry Fund	9900	Statewide General Administration Expenditures (Pro-Rate) Statewide General Administration Expenditures (Pro-Rate)	State Operations State Operations	Covernment Covernment	CH.31/16, SEC. 11274 CH.31/16, SEC. 11274	2018-2021 2016-2019	0763000 9900 2018 590 0763000 9900 2016 590		137	112,604	112,604	-	-	
6/63	Optimistry Fund	9900	Salance General Administrator Expensional (Pro-Habl)	Jan Cheston	O. C.	S1.2116, 455. 1474	22700019	0.0000 2000 2000	Statewide General Administration Expenditures (Pro Rats) Total	137	112,604	112,604			
									Optometry Fund Total	137	112,604	112,604	-	-	
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3150000 9800 2018 590		-	1,273,919	1,273,919	-	-	
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	3150000 9800 2016 580		1,129,000	-	-	-	-	1,129,000
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3150000 9900 2016 590		-	-	3,575,791*	-	-	-
									Statewide General Administration Expenditures (Pro Rate) Total	1,129,000	1,273,919	1,273,919	-	-	1,129,000
									State Public Works Enforcement Fund Total	1,129,000	1,273,919	1,273,919	-	-	1,129,000
3063	State Responsibility Area Fire Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Covernment	CH. 31/16, SEC. 11274	2017-2020	3063000 9900 2017 590	_	-	(5,408,725)	(5,408,725)	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total	-	(5,438,725)	(5,408,725)	-	-	
									State Responsibility Area Fire Prevention Fund Total	-	(5,438,725)	(5,408,725)	-	-	
0159	State Trial Court Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0159000 9900 2018 590		-	305,622	305,622	-	-	
0159	Sale Trial Court Improvement and Modernization Fund Sale Trial Court Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rets) Statewide General Administration Expenditures (Pro Rets)	State Operations State Operations	Covernment Covernment	CH. 5116, SEC. 11274 CH. 5116, SEC. 11274	2016-2019 2016-2019	0150000 9900 2016 590		411	-	13,991,000"	-	-	
0159	Sale Trial Court Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rate)	Sale Operators	Comment	CH. 3116, SEC. 11214	216.219	01300019002016 300	Statewide General Administration Expenditures Pro Ratal Total	- 41	305,622	305,622			
									State Trial Court Improvement and Modernization Fund Total	41	305,622	305,622			
0338	Strong-Micron Instrumentation and Selamic Hazards Mapping Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0338000 9900 2018 990		_	679,213	679,213	_	_	
0338	Strong-Miction Instrumentation and Selamic Hazards Mapping Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH 3116, SEC. 11274	2018-2021	0338000 9900 2018 590		_	_	66,195"	-	-	
									Statewide General Administration Expenditures (Pro Rats) Total	_	679,213	679,213	_	-	
								Str	eng-Motion Instrumentation and Seismic Hazarda Mapping Fund Total	-	679,213	679,213	-	-	-
0399	Structural Pred Control Education and Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0299000 9900 2018 590		-	23,802	23,802	-	-	-
0399	Structural Prest Control Education and Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2018-2021	0399000 9900 2018 590		=	=	622*	-	-	-
									Statewide General Administration Expenditures (Pro Rate) Total	-	23,802	23,802	-	-	-
									Structural Peet Control Education and Enforcement Fund Total	-	23,802	23,802	-	-	-
0775	Structural Peet Control Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 3116, SEC. 11274	2018-2021	0779000 9900 2018 990	=	-	315,486	315,488	-	-	
									Statewide General Administration Expenditures (Pro Rats) Total		315,486	315,486			
									Structural Pest Control Fund Total	-	315,486	315,486	-	-	
0457	Tax Credit Allocation Fee Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0457000 9900 2018 550		-	212,212	212,212 19,210°	-	-	
0457	Tax Credit Allocation Fee Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 3116, SEC. 11274	2018-2021	0457000 9900 2018 590	Statewide General Administration Expenditures (Pro Rata) Total		212212	19,210*	-	-	
									Tax Credit Allocation Fee Account Total		212212	212212			
0448	Occupancy Compliance Monitoring Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 51/16, SEC. 11274	2018-2021	0448000 9900 2018 590		-	960,820	560,820	_	_	
0448	Coopercy Complence Monitoring Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0448000 9900 2018 590		-	-	30,886*	-	-	-
0448	Cosspancy Compliance Monitoring Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH: 51/16, SEC: 11274	2018-2021	0448000 9900 2018 590		-	-	50,076°	-	-	-
									Statewide General Administration Expenditures (Pro Rata) Total	=	560,820	560,820	-	-	-
									Occupancy Compliance Monitoring Account Total	-	980,820	560,820	-	-	-
0407	Teacher Credentals Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0407000 9900 2018 590	_	-	1,072,050	1,072,050	-	-	
									Statewide General Administration Expenditures (Pro Rata) Total		1,072,050	1,072,050			
									Teacher Credentials Fund Total	-	1,072,050	1,072,050	-	-	
0408	Test Development and Administration Account	9900	Statevide General Administration Expenditures (Pro Rate) Statevide General Administration Expenditures (Pro Rate)	State Operations State Operations	Covernment Covernment	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2018-2021 2018-2019	0408000 9900 2018 590		787	166,943	166,943	-	-	
0408	Test Development and Administration Account Test Development and Administration Account	9900	Statevide General Administration Expanditures (Pro Rate) Statevide General Administration Expanditures (Pro Rate)	State Operations State Operations	Government Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2016-2019 2016-2019	0408000 9900 2016 550 0408000 9900 2016 550		787	-	30,500*	-	=	
-	August Au	****					-200409		Statewide General Administration Expenditures (Pro Rata) Total	787	166,943	186,943	-		- 79
									Test Development and Administration Account Total	787	166,943	186,943	-	-	
3212	Timber Regulation and Forest Restantion Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Coverment	CH. 31/16, SEC. 11274	2018-2021	3212000 9900 2018 590		-	2,183,615	2,183,615	-	-	
3212	Timber Regulation and Forest Restaration Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	3212000 9900 2016 590		1,601	_	_	-	-	1,601
3212	Timber Regulation and Forest Restaution Fund	9900	Statevide General Administration Expenditures (Pro Rate)	State Operations	Government	CH 31/16, SEC. 11274	2018-2019	3212000 9900 2016 990		-	-	319,630*	-	-	=
									Statewide General Administration Expenditures (Pro Rata) Total	1,601	2,183,615	2,183,615	-	_	1,601
									Timber Regulation and Forest Restoration Fund Total	1,601	2,183,615	2,183,615	-	-	1,601
0076	Tesse Bank License Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 11274	2018-2021	0076000 9900 2018 590	_	-	27,153	27,153	-	-	_
									Statewide General Administration Expenditures (Pro Rata) Total	-	27,153	27,153	-		
									Tissue Bank License Fund Total	-	27,153	27,153	-		
3020	Tobacco Settlement Fund	9900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3020000 9900 2018 590	-	-	56,761	56,781	-		
									Statewide General Administration Expenditures (Pro Rata) Total Totacco Settlement Fund Total		50,761 50,761	56,761 56,761	<u>-</u>		
0158	Travel Seller Fund		Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0158000 9900 2018 590	Tobacco SetSement Fund Total	-	56,761 72,526	56,761 72,526	-		
0130	Travel Seller Fund Travel Seller Fund	9900	State of General Administrator Expenditure (Pm Print)	State Operations State Operations	Government	CH 3176, SEC. 11274 CH 3176, SEC. 11274	2018-2021	0198000 9900 2018 950		- 494	72,526	72,536	_	-	
****	- and an artist of M						****		Statewide General Administration Expenditures (Pro Rata) Total	404	72,526	72,526			
									Travel Seller Fund Total	494	72,526	72,536	_		
0932	Trial Court TrustFund	2900	Statevide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16, SEC. 112/4	2018-2021	0932000 9900 2018 590		=	1,450	1,450	-		

de in der folds from not related in that expenditure.

FUND FUND NAME	AGENCY AGENCY NAI	ME CHARACTER	BUDGE	T AUTHORITY SECJOH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
							Statewide General Administration Expenditures (Pro Rate) Total	-	1,450	1,450		-	
							Trial Court Trust Fund Total	-	1,450	1,450	-	-	
0439 Underground Storage Tank Cleanup Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0439000 9900 2018 590		-	15,389,230	15,389,230	-	-	
0439 Underground Storage Tank Cleanup Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH.31/16, SEC. 11274	2016-2019	0430003 9800 2016 580		633	-	-	-	-	
0439 Underground Storage Tank Cleanup Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0438000 9800 2016 580		-	-	2,302,037	23,713,622*	-	
							Statewide General Administration Expenditures (Pro Rata) Total	623	15,389,230	15,389,230	=	=	
							Underground Storage Tank Cleanup Fund Total	633	15,389,230	15,389,250	-	-	
3087 Unfeir Competition Law Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3087000 9900 2018 990		-	1,778,331	1,778,351	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	-	1,778,331	1,778,351	=	-	
							Unfair Competition Law Fund Total	-	1,778,331	1,778,351	-	-	
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund	d 9900 Statewide General Administration Expenditures	(Pro Reta) State Operations	Government	CH. 35/16, SEC. 11274	2018-2021	0471000 9800 2018 980		-	948,398	948,398	-	-	
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund	d 9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 35/76, SEC. 11274	2018-2021	0471000 9800 2018 580	_	-	-	9,714*	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	-	948,398	948,398	=	-	
						Universal	Lifeline Telephone Service Trust Administrative Committee Fund Total	=	948,308	948,308	=	=	
0478 Vectorbonne Diseasse Account	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0478000 9900 2018 990		-	2,807	9,867	-	-	
0478 Vectorbonne Dissasse Account	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Covernment	CH. 31/16, SEC. 11274	2016-2019	0478000 9900 2016 990	_	255	=	=	=	=	
							Statewide General Administration Expenditures (Pro Rata) Total	265	9,867	2,807	-	-	
							Vactorborne Disease Account Total	266	9,867	2,867	-	-	
0421 Vehicle Inspection and Repair Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0421000 9900 2018 990		-	5,405,335	5,465,335	-	-	
0421 Vehicle Inspection and Repair Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	0421000 9900 2018 590	_	-	-	962,414*	-	-	
							Statewide General Administration Expenditures (Pro Rate) Total	-	5,465,335	5,485,335	-		
							Vehicle Inspection and Repair Fund Total	-	5,405,335	5,465,335	-	-	
3261 Vessel Operator Certification Account:	9900 Statewide General Administration Expenditures	(Pro Rata) State Operations	Government	CH. 3016; SEC. 11274	2018-2021	3261000 9900 2018 990	_		80,418	89,418	-		
							Statewide General Administration Expenditures (Pro Rate) Total	-	89,415	89,418	-	-	
							Vessel Operator Certification Account Total	-	89,415	89,418	-	-	
0083 Velerana Service Office Fund	9900 Statewide General Administration Expenditures		Government	CH. 51/16, SEC. 11274	2018-2021	0083000 9900 2018 590		-	3,221	3,221	=	=	
0083 Velerana Service Office Fund	9000 Statewide General Administration Expenditures	(Pro Rate) State Operations	Covernment	CH. 51/16, SEC. 11274	2016-2019	0083000 9900 2016 590	_	154	-	-	-	-	
							Statewide General Administration Expenditures (Pro Rats) Total	154	3,221	3,221	-	-	
							Veterana Service Office Fund Total	154	3,221	3,221	=	=	
0777 Veterinary Medical Board Contingent Fund	9000 Statewide General Administration Expenditures		Covernment	CH. 3016, SEC. 11274	2018-2021	0777000 9900 2018 590		-	316,831	316,831	-	-	
0777 Velerinary Medical Board Contingent Fund	9900 Statewide General Administration Expenditures	(Pro Rala) State Operations	Covernment	CH. 3116, SEC. 11274	2016-2021	0771000 9900 2018 990	-			29,110*			
							Statewide General Administration Expenditures (Pro Rata) Total Veterinary Medical Board Contingent Fund Total	-	316,831 316,831	316,831 316,831	-	-	
AND NO. OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERT	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Covernment	CH. 3916, SEC. 11274	2017-2020	0425000 9900 2017 590	Vesernary seed as board Contingent Fund Fetal	23,543	310,831	316,531	=	_	20,
945 Vole-Hittes Assistant Fund	9000 Statewick General Administration Expenditures 9000 Statewick General Administration Expenditures		Covernment	CH. 3116, SEC. 11274	2016-2019	04250019900 2017 590		250	=	=	=	_	20)
OLD VICIN-NIENEE ASSESSION FUND	saco Salawol Galesi Administrat Experiente	(PTO KIBS)	William.	C11, 2110, USA, 11214	22100219	0120013002110 300	Statewide General Administration Expenditures (Pro Rata) Total	29,630					29)
							Victim-Witness Assistance Fund Total	29,530					29,
3042 Vidims of Corporals Fraud Compensation Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Covernment	CH. 51/16, SEC. 11274	2018-2021	3042000 9900 2018 590		_	76,228	76,228	_	_	
							Statewide General Administration Expenditures (Pro Rata) Total		76,228	76,228			
							Victims of Corporate Fraud Compensation Fund Total	_	76,228	76,228	_	_	
3068 Vocational Nurse Education Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 3116, SEC. 11274	2018-2021	3068000 9900 2018 590		_	4,426	4,498	_	_	
3088 Vocational Nurse Education Fund	9900 Statewide General Administration Expenditures		Government	CH. 31/16, SEC. 11274	2016-2019	3068000 9900 2016 590		151	_	_	_	_	
3088 Vocational Nurse Education Fund	9900 Statewide General Administration Expenditures		Government	CH. 51/16, SEC. 11274	2016-2019	3068000 9900 2016 990		_	_	672*	_	_	
							Statewide General Administration Expenditures (Pro Rata) Total	151	4.498	4,498	_	_	
							Vocational Nurse Education Fund Total	191	4,428	4,498	_	_	
0779 Vocational Nursing and Psychiatric Technicians Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2018-2021	0779000 9900 2018 990		-	941,857	941,857	-	-	
0779 Vocational Nursing and Psychiatric Technicians Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2016-2019	0779000 9900 2016 590		794	_	-	_	=	
0779 Vocational Nursing and Psychiatric Technicians Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2016-2019	0779000 9900 2016 990		-	-	87,340*	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	794	941,857	941,857	-	-	
							Vocational Nursing and Psychiatric Technicians Fund Total	794	941,857	\$41,857	-	-	
0193 Whate Discharge Permit Fund	9900 Stelevide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2016-2019	0133000 9900 2016 590		767	-	-	_	-	
							Statewide General Administration Expenditures (Pro Rata) Total	767	-	-	-	-	
							Waste Discharge Permit Fund Total	767	-	_	-	-	
3160 Wastewater Operator Certification Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2018-2021	3160000 9900 2018 590		-	47,146	47,146	-	-	
3160 Westewater Operator Certification Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2018-2021	3160000 9900 2018 590		-	-	6,177*	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	-	47,146	47,146	-	-	
							Wastewater Operator Certification Fund Total	-	47,146	47,146	-	-	
0129 Water Device Certification Special Account	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH. 31/16, SEC. 11274	2018-2021	0129000 9900 2018 590		-	10,692	10,692	-	-	
0129 Water Device Certification Special Account	9900 Statewide General Administration Expenditures	(Pro Rate) State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0129000 9900 2018 590		-	-	2,345*	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	-	10,692	10,692	=	-	
							Water Device Certification Special Account Total	-	10,692	10,682	-	-	
3008 Water Rights Fund	9900 Statewide General Administration Expenditures	(Pro Rate) State Operators	Government	CH 31/16, SEC. 11224	2016-2019	3098000 9900 2016 990		205	_	_	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	205	-	-	-	-	
							Water Rights Fund Total	205	-	-	-	-	
3083 Welcome Center Fund	9900 Statewide General Administration Expenditures	(Pto Rate) State Operations	Government	CH. 31/16, SEC. 11274	2016-2021	3083000 9900 2018 590		-	12,089	12,089	-	-	
							Statewide General Administration Expenditures (Pro Rata) Total	-	12,089	12,089	-	-	
							Welcome Center Fund Total	-	12,089	12,069	-	-	

code is due from the code of t

FUND NUMBER	FUND NAME	AGENCY CODE	AGENCY NAME	CHARACTER	BUDGET AUTHORITY	SEC./CH.	PY	APPROPRIATION	HIERARCHY BY FUNDIAGENCY	UNENCUMBERED BALANCE JUNE 30, 2018	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2019
0447	Wildfile Restoration Fund	9900	Statewide General Administration Expenditures (Pro Rath)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0447000 9900 2018 590		-	682,603	682,603	-		
0447	Wildlin Restoration Fund	9900	Statewide General Administration Expenditures (Pro Ratio)	State Operations	Government	CH.31/16, SEC. 11274	2015-2019	0447000 9900 2016 590		184	-	-	-		- 194
									Statewide General Administration Expenditures (Pro Rata) Total	184	682,603	682,603	-		- 194
									Wildlife Restoration Fund Total	184	682,603	682,603	-		- 194
0449	Weier Recreation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0449000 9900 2018 590		-	33,792	33,752	-		
0449	Winter Recreation Fund	9900	Statewide General Administration Expenditures (Pro Ruta)	State Operations	Government	CH. 31/16, SEC. 11274	2016-2019	0449000 9900 2016 590		254	-	-	-		- 294
									Statewide General Administration Expenditures (Pro Rata) Total	254	33,752	53,752	-		- 294
									Winter Recreation Fund Total	254	33,792	33,752	-		- 29
0223	Workers' Compensation Administration Revolving Fund	9900	Statewide General Administration Expenditures (Pro Ruta)	State Operations	Government	CH.31/16, SEC. 11274	2018-2021	0223000 9900 2018 590		-	13,452,378	13,452,378	-		
0223	Workers' Compensation Administration Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0229000 9900 2018 590		-	-	1,848,923*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	13,452,378	13,452,378	-		
									Workers' Compensation Administration Revolving Fund Total	-	13,452,378	13,452,378	-		
0132	Workers' Compensation Managed Care Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0132000 9900 2018 590		-	2,948	2,948	-		
0132	Workers' Compensation Managed Care Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0132000 9900 2018 590		-	-	1,992*	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	2,948	2,948	-		
									Workers' Compensation Managed Care Fund Total	-	2,948	2,948	-		
3030	Workers' Cocupational Safety and Health Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	3030000 9900 2018 590		-	64,394	64,394	-		
									Statewide General Administration Expenditures (Pro Rata) Total	-	64,304	64,354	-		
									Workers' Occupational Safety and Health Education Fund Total	-	64,394	64,354	-		
0200	Fish and Game Preservation Fund	9990	Miscellaneous Control Accounts	State Operations	Government	SEC. 18475.5	2018-2019	0200000 9990 2018 551		-	323	323	-		
0200	Fish and Game Preservation Fund	9990	Miscellaneous Control Accounts	State Operations	Government	SEC.16475.5	2018-2019	0200000 9990 2018 551		-	-	51,036,814*	-		
									Miscellaneous Control Accounts Total	-	223	323	-		
									Fish and Game Preservation Fund Total	-	323	323	-		
									Grand Total †	1,001,001,00	elu/um	39,574,842,284	(427,237,902)	2,426,44	13,438,500,072

* Transfers to other funds that are not included in total expenditures.

† Total does not lie to the BudgelaryE.egal Basis Annual Report due to rounding.

ACTUAL AND BUDGETED EXPENDITURES

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL FUND		OTHER GOVERNENTAL	L COST FUNDS
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Legislative, Judicial, and Executive/Governor				
Legislative/Governor				
Assembly	183,970,000	183,970,000	52,432	52,432
Joint Expenses	- · · · -	<u> </u>	6,756,616	6,756,616
Senate	139,622,000	139,622,000	763,948	763,948
Legislative Counsel Bureau	90,272,000	90,272,000	_	
Judicial				
Judicial Branch	1,860,819,211	1,979,911,972	1,814,497,690	1,928,936,528
Commission on Judicial Performance	5,234,000	5,235,000	_	_
Contributions to Judges' Retirement System	277,614,199	277,614,199	_	_
Executive/Governor				
Governor's Office	16,974,902	17,223,000	_	_
Governor's Office of Business and Economic Development	33,677,925	35,762,998	679,432	769,599
Secretary for Government Operations Agency	65,347,747	65,403,474	1,297	1,297
Secretary for Business, Consumer Services, and Housing Agency	499,868,665	500,647,000	905,326	964,000
Secretary for Transportation Agency	20,500,000	20,500,000	820,918,247	821,725,428
Secretary for California Health and Human Services Agency	5,229,358	5,758,000	1,787,504	2,145,000
Secretary of the Natural Resources	41,588,954	44,317,514	55,012,059	58,802,908
Office of the Inspector General	22,681,416	24,558,000	_	_
Secretary for Environmental Protection	3,006,888	3,048,000	14,684,721	15,291,000
Secretary for Labor and Workforce Development Agency	_	_	70,585	434,000
Office of Planning and Research	47,811,239	49,464,043	149,359,259	150,629,721
Governor's Office of Emergency Services	556,718,513	787,697,032	125,311,465	193,425,148
Governor's Portrait	_	25,000	_	_
Requirements of Governor Elect and Outgoing Governor	680,063	1,000,000	_	_
Office of the Lieutenant Governor	1,328,546	1,526,000	_	_
Scholarshare Investment Board	108,032	239,000	_	_
Department of Justice	290,943,958	292,178,322	343,825,522	366,156,829

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL F	UND	OTHER GOVERNENTAL	L COST FUNDS
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
California State Controller's Office	74,334,109	74,748,958	11,622,088	11,686,141
Department of Insurance	4,858,528	10,379,000	283,703,158	290,334,000
California Gambling Control Commission	_	_	6,073,379	7,248,000
State Board of Equalization	24,790,425	29,961,000	_	_
Office of Tax Appeals	16,316,307	21,187,732	_	_
Secretary of State	56,768,436	63,195,369	45,549,702	76,144,647
Citizens Redistricting Commission	71,660	90,000	_	_
California State Treasurer's Office	5,234,471	5,913,000	_	_
California Debt and Investment Advisory Commission	_	_	3,397,162	3,744,000
California Debt Limit Allocation Committee	_	_	1,444,673	1,641,000
California Industrial Development Financing Advisory Commission	_	_	0	6,416
California Tax Credit Allocation Committee	_	_	7,363,908	8,508,000
CA Alternative Energy & Advanced Transportation Financing Authority	_	_	476,018	507,000
California Health Facilities Financing Authority	932,257	289,370	4,000,976	4,000,976
California School Finance Authority	137,248,716	137,369,000	_	_
California Educational Facilities Authority	_	_	26,740	79,000
Total Legislative, Judicial, and Executive/Governor	4,482,688,010	4,869,105,984	3,698,283,906	3,950,753,633
Business, Consumer Services, and Housing				
Department of Business Oversight	_	_	98,363,720	100,574,000
California Horse Racing Board	_	_	13,436,733	13,807,000
Department of Alcoholic Beverage Control	_	_	72,677,872	73,514,000
Alcoholic Beverage Control Appeals Board	_	_	1,090,532	1,118,000
Department of Housing and Community Development	11,715,753	12,484,000	289,517,404	293,185,240
Cannabis Control Appeals Panel	_	_	2,080,267	2,639,000
Department of Consumer Affairs	_	10,000,000	584,581,176	683,459,735
Alfred E. Alquist Seismic Safety Commission	_	_	1,192,452	1,259,000

ACTUAL AND BUDGETED EXPENDITURES

GENERAL FUND		OTHER GOVERNENTAL	AL COST FUNDS	
EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED	
26,920,705	29,787,000	262,000	262,000	
_	_	51,233,275	57,816,782	
38,636,458	52,271,000	1,114,435,431	1,227,634,756	
_	_	4,879,026	5,172,000	
_	_	917,044,907	917,044,907	
_	_	6,804,250,980	8,661,605,499	
_	_	69,393,026	69,496,026	
_	_	2,596,916	2,911,000	
8,048,000	8,048,000	2,375,065,080	2,406,568,081	
4,202,902	4,202,902	1,217,060,418	1,228,844,296	
-				
12,250,902	12,250,902	11,390,290,355	13,291,641,809	
19,336,919	21,127,000	11,553,162	11,561,000	
3,639,264	3,678,976	347,842	348,000	
_	_	4,708,871	5,112,000	
_	_	5,599,948	5,858,246	
68,312,920	69,737,865	57,240,573	67,567,532	
_	_	380,868,751	460,306,744	
_	_	_	_	
354,289	_	_	_	
3,861,099	3,875,000	160,352,324	166,016,336	
1,620,554,331	1,987,436,833	156,986,853	182,407,364	
72,508,773	81,502,000	21,387,082	21,887,000	
	26,920,705 26,920,705 38,636,458 38,636,458	EXPENDITURES BUDGETED 26,920,705 29,787,000 — — 38,636,458 52,271,000 — — — — — — — — — — — — — — 8,048,000 8,048,000 4,202,902 4,202,902 12,250,902 12,250,902 19,336,919 21,127,000 3,639,264 3,678,976 — — — — 68,312,920 69,737,865 — — — — 354,289 — 3,861,099 3,875,000 1,620,554,331 1,987,436,833	EXPENDITURES BUDGETED EXPENDITURES 26,920,705 29,787,000 262,000 - 51,233,275 38,636,458 52,271,000 1,114,435,431 - - 4,879,026 - - 917,044,907 - - 6,804,250,980 - - 69,393,026 - - 2,596,916 8,048,000 8,048,000 2,375,065,080 4,202,902 4,202,902 1,217,060,418 12,250,902 12,250,902 11,390,290,355 19,336,919 21,127,000 11,553,162 3,639,264 3,678,976 347,842 - - 4,708,871 - - 4,708,871 - - 5,599,948 68,312,920 69,737,865 57,240,573 - - 380,868,751 - - 380,868,751 - - 354,289 - - - 3,875,000 160,352,32	

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL F	UND	OTHER GOVERNENTAL	L COST FUNDS
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Department of Fish and Wildlife	125,309,908	125,587,000	208,785,407	214,700,406
Wildlife Conservation Board	19,184,000	29,184,000	848,844	9,408,720
California Coastal Commission	18,957,343	20,168,046	4,174,790	4,493,381
State Coastal Conservancy	12,849,080	12,849,080	14,129,078	14,453,320
Native American Heritage Commission	2,883,127	2,886,000	_	_
Department of Parks and Recreation	274,903,389	327,411,009	238,840,913	304,848,409
Santa Monica Mountains Conservancy	500,000	500,000	347,065	457,000
San Francisco Bay Conservation and Development Commission	6,239,784	9,152,000	673,872	676,957
San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	45,420	45,420	332,836	430,000
San Joaquin River Conservancy	_	_	421,888	462,000
Baldwin Hills Conservancy	_	_	371,817	375,000
Delta Protection Commission	_	_	1,673,386	1,719,000
San Diego River Conservancy	_	_	267,543	336,000
Coachella Valley Mountains Conservancy	_	_	343,481	349,000
Sierra Nevada Conservancy	_	_	4,778,163	4,782,000
Department of Water Resources	173,193,280	176,413,235	32,474,568	37,376,490
Sacramento-San Joaquin Delta Conservancy	1,238,017	1,249,000	140,867	272,000
Delta Stewardship Council	18,631,134	18,751,000	2,832,107	2,883,000
Total Natural Resources	2,441,793,501	2,891,553,464	1,310,482,031	1,519,086,905
Environmental Protection				
State Air Resources Board	_	_	1,332,931,537	1,356,139,358
Department of Pesticide Regulation	_	_	98,360,844	101,231,036
State Water Resources Control Board	43,420,677	52,087,378	437,039,572	562,929,884
Department of Toxic Substances Control	47,081,069	49,443,291	198,815,689	216,684,029
Department of Resources Recycling and Recovery	2,016,517,966	2,016,517,966	1,575,870,989	1,605,152,804
Office of Environmental Health Hazard Assessment	6,058,640	6,082,000	16,913,134	17,873,000

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL F	UND	OTHER GOVERNENTAL	COST FUNDS
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Total Environmental Protection	2,113,078,353	2,124,130,636	3,659,931,765	3,860,010,111
Health and Human Services				
State Council on Developmental Disabilities	_	_	_	_
Emergency Medical Services Authority	9,508,777	10,755,000	4,170,887	4,412,000
Office of Statewide Health Planning and Development	42,528,428	42,528,428	92,460,800	117,063,652
Department of Managed Health Care	_	_	78,972,440	83,782,000
Department of Aging	37,059,573	37,107,000	4,796,840	4,801,000
California Senior Legislature	205,717	326,949	_	_
California Children and Families Commission	-	_	344,253,051	344,253,051
State Department of Health Care Services	19,991,979,461	23,543,318,295	12,526,274,703	12,573,072,365
Department of Public Health	155,729,626	174,100,183	856,195,394	911,790,628
Department of Developmental Services	4,471,478,506	4,513,759,242	3,724,991	4,010,000
Department of State Hospitals	1,707,418,595	1,729,985,224	_	_
Mental Health Services Oversight and Accountability Comm	_	_	58,802,551	59,566,000
Department of Community Services and Development	-	_	44,960,048	20,410,168
Department of Rehabilitation	66,314,000	66,314,000	805,000	892,000
State Independent Living Council	-	_	_	_
Department of Child Support Services	318,062,457	320,003,000	_	_
Department of Social Services	8,034,993,450	9,033,114,951	43,087,856	43,905,889
State-Local Realignment, 1991	_	_	6,139,825,771	6,139,825,771
State-Local Realignment, 2011	-	_	7,615,323,986	7,615,323,986
Total Health and Human Services	34,835,278,589	39,471,312,271	27,813,654,318	27,923,108,509
Corrections and Rehabilitation				
Department of Corrections and Rehabilitation	12,191,627,927	12,256,868,875	362,662	182,000

ACTUAL AND BUDGETED EXPENDITURES

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

GENERAL FUND

OTHER GOVERNENTAL COST FUNDS

		GENERAL F	עאט	OTHER GOVERNENTAL	COST FUNDS
		EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
	Board of State and Community Corrections	93,489,104	97,039,277	59,660,219	59,660,219
	Safe Neighborhoods and Schools Act	64,647,000	64,647,000	64,647,000	64,647,000
	Federal Immigration Funding – Incarceration	62,068,652	_	_	_
	Total Department of Corrections & Rehabilitation	12,287,695,378	12,418,555,152	(5,349,443)	(4,804,781)
Education					
	ation K – 12				
	Department of Education	50,420,083,605	50,424,591,352	77,883,053	78,581,291
	Special Schools	_	_	_	_
	California School for the Deaf – Riverside	32,814,465	33,553,757	_	_
	California School for the Blind	12,389,993	12,825,610	_	_
	California School for the Deaf – Fremont	36,802,359	37,242,527	_	_
	Diagnostic Centers	14,885,211	14,885,211	_	_
	California State Library	43,185,992	44,292,542	879,798	892,000
	Education Audit Appeals Panel	744,159	1,156,000	_	_
	California State Summer School for the Arts	1,388,207	1,401,000	_	_
	State Contributions to the State Teachers' Retirement System	5,328,315,518	5,328,315,518	_	_
	School Facilities Aid Program	100,000,000	100,000,000	63,150,970	1,369,970
	Commission on Teacher Credentialing	_	_	28,385,081	30,991,000
Highe	er Education – UC, CSU, and Other				
	University of California	3,743,237,698	3,743,237,698	23,415,220	36,172,713
	Hastings College of the Law	19,789,000	19,789,000	_	_
	CSU Statewide Programs	299,355,228	301,872,228	1,500,000	2,000,000
	CSU Campuses				
	CSU, San Marcos	90,858,957	90,858,957	_	_
	CSU, Channel Islands	84,307,710	84,307,710	_	_
	CPSU, San Luis Obispo	182,255,911	182,255,911	_	_

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL FUND		OTHER GOVERNENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
CSPU, Pomona	179,996,142	179,996,142	_	_
CSU, Chico	145,582,745	145,582,745	_	_
CSU, Dominguez Hills	94,906,852	94,906,852	_	_
CSU, Fresno	187,858,232	187,858,232	_	_
CSU, Fullerton	247,039,895	247,039,895	_	_
CSU, Long Beach	266,274,737	266,274,737	_	_
CSU, Los Angeles	189,135,539	189,135,539	_	_
CSU, Northridge	256,445,496	256,445,496	_	_
CSU, Sacramento	204,578,337	204,578,337	_	_
CSU, East Bay	103,839,561	103,839,561	_	_
CSU, Bakersfield	78,135,533	78,135,533	_	_
CSU, Maritime Academy	34,981,276	34,981,276	_	_
CSU, Monterey Bay	80,555,383	80,555,383	_	_
CSU, San Bernardino	142,666,283	142,666,283	_	_
CSU, Stanislaus	74,599,047	74,599,047	_	_
CSU, Humboldt	86,089,210	86,089,210	_	_
CSU, San Diego	249,587,796	249,587,796	_	_
CSU, San Francisco	217,001,368	217,001,368	_	_
CSU, San Jose	210,386,836	210,386,836	_	_
CSU, Sonoma	74,950,783	74,950,783	_	_
CSU Health Benefits for Retired Annuitants	300,460,602	313,289,000	_	_
Board of Governors of the California Community Colleges	6,221,297,888	6,222,852,791	6,386,282	7,332,069
California Student Aid Commission	1,197,014,438	1,320,140,000	4,868,913	5,631,000
Total Education	71,253,797,990	71,401,477,862	80,167,377	160,230,103
Labor and Workforce Development				
Employment Development Department	103,895,804	104,769,500	146,899,711	149,359,844

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL FUND		OTHER GOVERNENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
California Workforce Development Board	3,747,862	6,407,700	504,198	5,400,000
Agricultural Labor Relations Board	9,339,000	9,424,000	1,213,323	1,233,000
Public Employment Relations Board	13,019,875	14,403,000	_	_
Department of Industrial Relations	_	_	519,322,939	566,510,420
Total Labor and Workforce Development	130,002,541	135,004,200	667,940,171	722,503,264
Government Operations				
Department of Human Resources	8,839,761	10,565,000	60,369	75,000
Department of Technology	4,919,000	4,919,000	_	_
State Personnel Board	1,602,095	1,607,000	_	_
Department of Tax and Fee Administration	321,431,658	372,424,000	278,410,136	296,897,881
Franchise Tax Board	791,272,090	807,711,000	21,770,651	22,925,000
Department of General Services	733,752,889	734,558,000	501,593,281	499,468,015
California Victim Compensation Board	134,000	134,000	98,809,320	104,162,666
Public Employees' Retirement System	3,404,000,000	3,404,000,000	_	_
Office of Administrative Law	2,340,976	2,353,000	_	_
Total Government Operations	5,268,292,469	5,338,271,000	(102,542,804)	(75,407,467)
General Government				
General Administration				
Commission on Peace Officer Standards and Training	2,454,663	2,486,513	7,427	_
Office of State Public Defender	14,228,831	14,442,000	_	_
California Arts Council	15,936,037	16,083,000	2,047,937	2,286,000
California Citizens Compensation Commission	324	10,000	_	_
California Exposition and State Fair	15,000,000	15,000,000	_	_
Department of Food and Agriculture	117,723,016	122,815,253	326,453,614	348,650,100

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL FUND		OTHER GOVERNENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Fair Political Practices Commission	11,898,692	12,539,000	_	_
Public Utilities Commission	_	_	1,305,581,247	1,516,208,391
Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	753,855	1,084,000	_	_
Commission on the Status of Women and Girls	496,823	505,000	_	_
California Law Revision Commission	_	_	_	_
California State Auditor's Office	19,722,916	22,534,000	573,074	573,074
Department of Finance	40,605,976	46,674,002	388,461	793,461
Financial Information System for California	51,309,051	64,717,010	1,275,000	1,275,000
Commission on State Mandates	302,713,448	317,647,000	2,146,304	2,170,000
Military Department	78,520,663	117,634,674	1,288,827	1,570,000
Department of Veterans Affairs	420,032,732	428,331,317	3,038,158	3,202,649
Tax Relief/Local Government				
Tax Relief	411,326,552	425,421,000	3,525,041	3,525,041
Local Government Financing	52,498,606	53,655,606	784,660	784,660
Trial Court Security – Court Construction	5,366,992	7,000,000	_	_
Trial Court Security – Judgeship	840,000	840,000	_	_
Payment to Counties for Costs of Homicide Trials	1,800	1,800	_	_
Shared Revenue	_	_	1,313,994,795	1,313,994,795
Apportionment of Off-Highway License Fees	_	_	1,916,978	1,916,978
Apportionment of Motor Vehicle Fuel Tax for County Roads and City Streets	_	_	1,339,880,096	1,339,880,096
Apportionment of Geothermal Resources Development	_	_	1,621,804	1,621,804
Apportionment of Tideland Revenues	72,039	72,039	_	_
Apportionment of Local Transportation Funding	_	_	_	1,488,952
Statewide Expenditures				
General Obligation Bonds and Commercial Paper	4,865,297,667	4,982,041,392	_	_
Tobacco Settlement Revenue Shortfall	_	1,000	_	_
Cash Management and Budgetary Loans	17,247,762	53,969,000	_	_
Interest Payments to the Federal Government	12,900,640	15,000,000	921,169	1,001,000

ACTUAL AND BUDGETED EXPENDITURES

	GENERAL F	GENERAL FUND		OTHER GOVERNENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED	
Health and Dental Benefits for Annuitants	1,754,482,989	1,777,894,000	_	_	
Prefunding Health and Dental Benefits for Annuitants	_	_	_	_	
Equity Claims of CA Victim Compensation & Govt Claims Bd	99,710	99,710	934	934	
Settlements and Judgments by Department of Justice	11,867,423	12,440,676	5,642,187	6,159,442	
Augmentation for Employee Compensation	721,050	713,725,000	_	471,311,000	
June to July Payroll Deferral	944,509,308	944,509,308	606,806,512	606,806,512	
Contracts Impacted by Minimum Wage	_	6,179,000	_	4,130,000	
Augmentation for Contingencies or Emergency	_	13,005,000	_	14,500,000	
Capital Outlay Planning and Studies Funding	2,000,000	2,000,000	_	_	
Reserved for Encumbrances	(1,874,010,406)	(1,874,010,406)	(2,212,361,714)	(2,212,361,714)	
Supplemental Pension Payments	71,393,897	71,393,897	21,513,107	21,513,107	
Statewide General Administration Expenditures (Pro Rata)	(785,752,103)	(785,752,103)	676,722,921	678,573,751	
General Fund Credits from Federal Funds (SWCAP)	(196,766,430)	(196,766,430)			
Miscellaneous	763,806,301	763,806,301	14,231	14,231	
Total General Government	7,149,300,825	8,169,028,558	3,402,213,451	4,130,019,944	
Total *	140,012,815,017	146,882,961,028	53,029,506,557	56,704,776,785	

^{*} Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.