Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15

Revenue Account	Adelanto (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Agoura Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 271,720	$ 271,720	$ —	$ 2,448,539	$ 2,448,539
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,154,090	2,154,090	—	2,190,810	2,190,810
Sales and Use Taxes	—	1,221,208	1,221,208	—	3,034,015	3,034,015
Transportation Tax	635,989	—	635,989	7,313,735	—	7,313,735
Transient Lodging Taxes	—	12,457	12,457	—	2,201,394	2,201,394
Franchises	—	1,288,184	1,288,184	—	800,139	800,139
Business License Taxes	—	54,030	54,030	—	144,976	144,976
Real Property Transfer Taxes	—	53,202	53,202	—	244,564	244,564
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	651,135	651,135	—	956,620	956,620
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	453,412	—	453,412	432,086	—	432,086
Other Licenses and Permits	33,609	—	33,609	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	28,297	—	28,297	64,439	—	64,439
Other Fines, Forfeitures, and Penalties	—	163,425	163,425	—	75,307	75,307
Revenue From Use of Money and Property						
Investment Earnings	50,000	1,125,496	1,175,496	13,527	(96,305)	(82,778)
Rents, Concessions, Royalties and Other	—	10,834	10,834	—	98,342	98,342
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,717	1,717	—	17,376	17,376
State Gasoline Tax	520,714	—	520,714	768,961	—	768,961
Other State Grants	925,057	13,007	938,064	1,228,481	—	1,228,481
County Grants	—	—	—	—	—	—
Federal Grants	80,760	—	80,760	57,000	—	57,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	722,371	—	722,371	525,462	—	525,462
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	63,250	—	63,250	50,897	—	50,897
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	73,379	—	73,379
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	391,979	—	391,979
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,800	—	6,800
Quasi-External Transactions	2,559,139	—	2,559,139	—	—	—
Other Current Service Charges	259,256	—	259,256	128,189	—	128,189
Other Revenues						
Sale of Real and Personal Property	—	—	—	3,400	—	3,400
Contributions from Non-Government Sources	—	52	52	—	43,794	43,794
Other Sources of Revenues	—	699,200	699,200	105,681	120,328	226,009
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,331,854	$ 7,719,757	$ 14,051,611	$ 11,164,016	$ 12,279,899	$ 23,443,915

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Alameda (Alameda County) Functional Revenues	Alameda (Alameda County) General Revenues	Alameda (Alameda County) Total Revenues	Albany (Alameda County) Functional Revenues	Albany (Alameda County) General Revenues	Albany (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,195,735	$ 24,195,735	$ —	$ 4,277,848	$ 4,277,848
Voter Approved Indebtedness Property Tax	798,339	—	798,339	1,243,382	—	1,243,382
Other Property Taxes	—	8,051,399	8,051,399	—	1,690,876	1,690,876
Sales and Use Taxes	—	6,632,164	6,632,164	—	1,785,103	1,785,103
Transportation Tax	—	—	—	610,094	—	610,094
Transient Lodging Taxes	—	1,928,731	1,928,731	—	—	—
Franchises	—	5,735,928	5,735,928	—	774,017	774,017
Business License Taxes	—	2,063,362	2,063,362	—	621,271	621,271
Real Property Transfer Taxes	—	8,258,516	8,258,516	—	1,294,703	1,294,703
Utility Users Tax	—	8,332,920	8,332,920	—	1,642,001	1,642,001
Other Non-Property Taxes	2,758,944	2,095,342	4,854,286	—	2,081,195	2,081,195
Special Benefit Assessments						
Fire and Paramedics	—	—	—	752,625	—	752,625
Police	—	—	—	—	—	—
Lighting	—	—	—	523,250	—	523,250
Other	7,037,658	—	7,037,658	1,997,119	—	1,997,119
Licenses and Permits						
Construction Permits	2,945,486	—	2,945,486	253,509	—	253,509
Other Licenses and Permits	1,434,299	—	1,434,299	33,708	—	33,708
Fines and Forfeitures						
Vehicle Code Fines	950,001	—	950,001	114,236	—	114,236
Other Fines, Forfeitures, and Penalties	205,733	416,745	622,478	—	300,177	300,177
Revenue From Use of Money and Property						
Investment Earnings	874,226	1,508,921	2,383,147	16,433	4,888	21,321
Rents, Concessions, Royalties and Other	2,749,056	92,276	2,841,332	4,811	—	4,811
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	22,605	222,710	245,315	13,031	32,989	46,020
State Gasoline Tax	2,146,187	—	2,146,187	476,369	—	476,369
Other State Grants	2,302,364	692,506	2,994,870	427,366	40,328	467,694
County Grants	343,763	—	343,763	317,314	—	317,314
Federal Grants	1,473,989	—	1,473,989	465,490	—	465,490
Other Taxes In-Lieu	—	1,058,797	1,058,797	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,666,047	—	1,666,047	298,005	—	298,005
Special Police Department Services	257,999	—	257,999	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,332,754	—	3,332,754	1,000,646	—	1,000,646
Engineering Fees, Inspections, and Other	1,779,485	—	1,779,485	—	—	—
Sewer Service Charges and Connection Fees	9,790,329	—	9,790,329	3,433,368	—	3,433,368
Solid Waste Revenues	913,774	—	913,774	—	—	—
Parking Facilities	1,361,427	—	1,361,427	—	—	—
Parks and Recreation Fees	2,057,116	—	2,057,116	1,403,892	—	1,403,892
Golf Course Fees	315,759	—	315,759	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	58,759,497	—	58,759,497	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,097,647	—	5,097,647	80,883	—	80,883
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,330	2,330
Contributions from Non-Government Sources	778,281	—	778,281	—	—	—
Other Sources of Revenues	3,491,986	2,070,732	5,562,718	96,704	—	96,704
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 115,644,751	$ 73,356,784	$ 189,001,535	$ 13,562,235	$ 14,547,726	$ 28,109,961

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Alhambra (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Aliso Viejo (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,605,446	$ 9,605,446	$ —	$ 2,235,080	$ 2,235,080
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,940,856	9,940,856	—	4,228,462	4,228,462
Sales and Use Taxes	—	11,164,798	11,164,798	—	3,591,437	3,591,437
Transportation Tax	3,681,653	—	3,681,653	—	—	—
Transient Lodging Taxes	—	268,175	268,175	—	916,286	916,286
Franchises	—	1,606,095	1,606,095	—	1,584,357	1,584,357
Business License Taxes	—	1,703,822	1,703,822	—	—	—
Real Property Transfer Taxes	—	234,405	234,405	—	289,683	289,683
Utility Users Tax	—	4,200,198	4,200,198	—	—	—
Other Non-Property Taxes	859,993	3,620,690	4,480,683	—	1,204,101	1,204,101
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,304,166	—	2,304,166	—	—	—
Lighting	1,317,993	—	1,317,993	—	—	—
Other	2,293,163	—	2,293,163	—	—	—
Licenses and Permits						
Construction Permits	2,146,118	—	2,146,118	676,220	—	676,220
Other Licenses and Permits	680,543	—	680,543	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	2,575,859	—	2,575,859	193,653	—	193,653
Other Fines, Forfeitures, and Penalties	632,642	24,027	656,669	—	223,118	223,118
Revenue From Use of Money and Property						
Investment Earnings	303,991	111,636	415,627	8,491	62,789	71,280
Rents, Concessions, Royalties and Other	747,738	22,852	770,590	327,990	252,003	579,993
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	83,283	83,283	—	15,531	15,531
State Gasoline Tax	2,478,993	—	2,478,993	1,263,031	—	1,263,031
Other State Grants	1,316,875	399,434	1,716,309	164,979	84,087	249,066
County Grants	10,753	—	10,753	642,367	—	642,367
Federal Grants	2,869,409	—	2,869,409	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,024,377	—	2,024,377	268,816	—	268,816
Special Police Department Services	255,052	—	255,052	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,902,603	—	1,902,603	—	—	—
Engineering Fees, Inspections, and Other	202,046	—	202,046	521,859	—	521,859
Sewer Service Charges and Connection Fees	5,257,713	—	5,257,713	—	—	—
Solid Waste Revenues	8,684,146	—	8,684,146	—	—	—
Parking Facilities	1,317,458	—	1,317,458	—	—	—
Parks and Recreation Fees	713,640	—	713,640	627,612	—	627,612
Golf Course Fees	1,666,755	—	1,666,755	—	—	—
Water Service Charges and Connection Fees	18,150,648	—	18,150,648	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	298,197	—	298,197	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	297,256	—	297,256	48,651	—	48,651
Other Revenues						
Sale of Real and Personal Property	1,818	1,929	3,747	—	—	—
Contributions from Non-Government Sources	72,698	49,630	122,328	—	—	—
Other Sources of Revenues	675,929	1,272,936	1,948,865	103,724	—	103,724
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 65,740,225	$ 44,310,212	$ 110,050,437	$ 4,847,393	$ 14,686,934	$ 19,534,327

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Alturas (Modoc County) Functional Revenues	Alturas (Modoc County) General Revenues	Alturas (Modoc County) Total Revenues	Amador (Amador County) Functional Revenues	Amador (Amador County) General Revenues	Amador (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 320,219	$ 320,219	$ —	$ 30,634	$ 30,634
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	250,076	250,076	—	17,445	17,445
Sales and Use Taxes	—	627,142	627,142	—	12,109	12,109
Transportation Tax	263,973	—	263,973	—	—	—
Transient Lodging Taxes	127,739	—	127,739	—	14,166	14,166
Franchises	—	64,172	64,172	—	4,545	4,545
Business License Taxes	—	10,032	10,032	—	1,278	1,278
Real Property Transfer Taxes	—	—	—	—	747	747
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	118,442	118,442	4,906	—	4,906
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	13,743	—	13,743	19,896	—	19,896
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	8,980	—	8,980	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	209	209
Revenue From Use of Money and Property						
Investment Earnings	3,906	288	4,194	61	8,384	8,445
Rents, Concessions, Royalties and Other	39,944	—	39,944	—	20,417	20,417
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,139	3,139	—	424	424
State Gasoline Tax	89,661	—	89,661	12,866	—	12,866
Other State Grants	195,044	—	195,044	147,653	—	147,653
County Grants	20,793	—	20,793	465	—	465
Federal Grants	—	—	—	697,871	—	697,871
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	32,888	—	32,888	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	548,157	—	548,157	97,413	—	97,413
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	44,411	—	44,411	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	888,123	—	888,123	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	58,134	—	58,134	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	139,472	—	139,472	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,474,968	$ 1,393,510	$ 3,868,478	$ 981,131	$ 110,358	$ 1,091,489

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	American Canyon (Napa County) Functional Revenues	American Canyon (Napa County) General Revenues	American Canyon (Napa County) Total Revenues	Anaheim (Orange County) Functional Revenues	Anaheim (Orange County) General Revenues	Anaheim (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,668,852	$ 6,668,852	$ —	$ 36,749,950	$ 36,749,950
Voter Approved Indebtedness Property Tax	—	—	—	783,050	—	783,050
Other Property Taxes	—	1,371,665	1,371,665	—	30,831,454	30,831,454
Sales and Use Taxes	—	1,794,698	1,794,698	—	53,729,790	53,729,790
Transportation Tax	634,640	—	634,640	13,109,377	—	13,109,377
Transient Lodging Taxes	261,845	1,405,558	1,667,403	—	119,744,260	119,744,260
Franchises	—	673,056	673,056	—	816,810	816,810
Business License Taxes	—	190,653	190,653	—	6,190,261	6,190,261
Real Property Transfer Taxes	—	41,627	41,627	—	1,168,230	1,168,230
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,385,821	795,837	2,181,658	95,104	18,296,270	18,391,374
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,487,767	—	1,487,767
Police	—	—	—	—	—	—
Lighting	—	—	—	40,891	—	40,891
Other	470,689	—	470,689	18,976,895	—	18,976,895
Licenses and Permits						
Construction Permits	254,903	—	254,903	4,429,936	—	4,429,936
Other Licenses and Permits	—	—	—	673,202	—	673,202
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,371,154	—	1,371,154
Other Fines, Forfeitures, and Penalties	111,533	8,197	119,730	3,850,858	1,450,324	5,301,182
Revenue From Use of Money and Property						
Investment Earnings	245,550	248,833	494,383	9,216,487	2,615,900	11,832,387
Rents, Concessions, Royalties and Other	9,728	325,623	335,351	2,263,000	—	2,263,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,635	33,635	4,541	252,986	257,527
State Gasoline Tax	494,332	—	494,332	9,677,809	—	9,677,809
Other State Grants	150,894	48,196	199,090	8,018,833	1,316,115	9,334,948
County Grants	—	—	—	31,127,425	—	31,127,425
Federal Grants	340,068	—	340,068	89,724,628	—	89,724,628
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	261,940	—	261,940	12,528,051	—	12,528,051
Special Police Department Services	—	—	—	2,470,563	—	2,470,563
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,984,590	—	3,984,590
Engineering Fees, Inspections, and Other	1,378,691	—	1,378,691	496,682	—	496,682
Sewer Service Charges and Connection Fees	4,002,601	—	4,002,601	—	—	—
Solid Waste Revenues	—	—	—	60,075,653	—	60,075,653
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	386,859	—	386,859	1,297,078	—	1,297,078
Golf Course Fees	—	—	—	4,434,620	—	4,434,620
Water Service Charges and Connection Fees	4,780,404	—	4,780,404	63,495,000	—	63,495,000
Electric Revenues	—	—	—	453,697,000	—	453,697,000
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	12,433,547	—	12,433,547
Other Current Service Charges	206,159	—	206,159	41,118,824	—	41,118,824
Other Revenues						
Sale of Real and Personal Property	—	—	—	288,722	—	288,722
Contributions from Non-Government Sources	—	—	—	10,283,065	—	10,283,065
Other Sources of Revenues	396,957	—	396,957	162,403,019	—	162,403,019
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	18,623,000	—	18,623,000
Total Functional and General Revenues	$ 15,773,614	$ 13,606,430	$ 29,380,044	$ 1,042,480,371	$ 273,162,350	$ 1,315,642,721

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Anderson (Shasta County) Functional Revenues	Anderson (Shasta County) General Revenues	Anderson (Shasta County) Total Revenues	Angels (Calaveras County) Functional Revenues	Angels (Calaveras County) General Revenues	Angels (Calaveras County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 650,241	$ 650,241	$ —	$ 486,399	$ 486,399
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	867,594	867,594	—	241,302	241,302
Sales and Use Taxes	—	1,251,707	1,251,707	—	580,455	580,455
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	386,267	386,267	425,952	638,929	1,064,881
Franchises	—	250,334	250,334	—	92,430	92,430
Business License Taxes	—	50,710	50,710	—	21,987	21,987
Real Property Transfer Taxes	—	14,958	14,958	—	11,736	11,736
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,839,254	1,839,254	11,348	181,558	192,906
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	56,352	—	56,352	—	—	—
Other	106,622	—	106,622	164,936	—	164,936
Licenses and Permits						
Construction Permits	124,053	—	124,053	36,542	—	36,542
Other Licenses and Permits	5,778	—	5,778	2,763	—	2,763
Fines and Forfeitures						
Vehicle Code Fines	19,458	—	19,458	6,855	—	6,855
Other Fines, Forfeitures, and Penalties	62,957	10,481	73,438	—	14,798	14,798
Revenue From Use of Money and Property						
Investment Earnings	782	30,824	31,606	22,056	4,957	27,013
Rents, Concessions, Royalties and Other	—	16,317	16,317	—	18,133	18,133
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,437	11,437	—	6,607	6,607
State Gasoline Tax	316,329	—	316,329	112,601	—	112,601
Other State Grants	666,231	5,356	671,587	336,214	54,662	390,876
County Grants	334,995	—	334,995	—	—	—
Federal Grants	149,893	—	149,893	238,722	—	238,722
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	45,658	—	45,658	78,728	—	78,728
Special Police Department Services	9,887	—	9,887	7,722	—	7,722
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	390	—	390
Engineering Fees, Inspections, and Other	644	—	644	—	—	—
Sewer Service Charges and Connection Fees	1,683,456	—	1,683,456	2,262,801	—	2,262,801
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	122,913	—	122,913	600	—	600
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,226,579	—	1,226,579	1,457,650	—	1,457,650
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	98,401	—	98,401	90,173	—	90,173
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	200	—	200
Other Sources of Revenues	2,248	98,594	100,842	16,100	95,278	111,378
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,033,236	$ 5,484,074	$ 10,517,310	$ 5,272,353	$ 2,449,231	$ 7,721,584

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Antioch (Contra Costa County) Functional Revenues	Antioch General Revenues	Antioch Total Revenues	Apple Valley (San Bernardino County) Functional Revenues	Apple Valley General Revenues	Apple Valley Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,443,536	$ 8,443,536	$ —	$ 2,466,034	$ 2,466,034
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,685,313	6,685,313	—	7,780,872	7,780,872
Sales and Use Taxes	—	14,409,671	14,409,671	—	4,239,000	4,239,000
Transportation Tax	1,757,494	—	1,757,494	2,648,264	—	2,648,264
Transient Lodging Taxes	44,910	104,789	149,699	—	6,900	6,900
Franchises	—	4,406,398	4,406,398	—	2,056,911	2,056,911
Business License Taxes	—	1,964,477	1,964,477	—	173,622	173,622
Real Property Transfer Taxes	—	381,546	381,546	—	161,515	161,515
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	49,074	2,607,083	2,656,157	883,025	1,496,120	2,379,145
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,028,344	—	3,028,344	—	—	—
Licenses and Permits						
Construction Permits	922,159	—	922,159	910,387	—	910,387
Other Licenses and Permits	341,710	—	341,710	272,614	—	272,614
Fines and Forfeitures						
Vehicle Code Fines	117,071	—	117,071	—	—	—
Other Fines, Forfeitures, and Penalties	—	81,303	81,303	284,247	225,738	509,985
Revenue From Use of Money and Property						
Investment Earnings	514,787	81,652	596,439	41,432	52,422	93,854
Rents, Concessions, Royalties and Other	786,366	475,899	1,262,265	95,775	233,710	329,485
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	78,905	78,905	—	28,996	28,996
State Gasoline Tax	1,868,362	—	1,868,362	1,963,339	—	1,963,339
Other State Grants	2,172,605	958,453	3,131,058	5,924,732	401,933	6,326,665
County Grants	146,929	—	146,929	—	—	—
Federal Grants	2,223,566	—	2,223,566	1,251,867	—	1,251,867
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	500,864	—	500,864	606,957	—	606,957
Special Police Department Services	143,736	—	143,736	13,878	—	13,878
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	348,707	—	348,707	121,997	—	121,997
Sewer Service Charges and Connection Fees	5,291,478	—	5,291,478	5,482,572	—	5,482,572
Solid Waste Revenues	—	—	—	11,686,362	—	11,686,362
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	837,354	—	837,354	985,127	—	985,127
Golf Course Fees	—	—	—	634,743	—	634,743
Water Service Charges and Connection Fees	25,083,805	—	25,083,805	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	47,955	—	47,955
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,734,313	—	2,734,313	813,117	—	813,117
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	1,514,907	266	1,515,173	—	—	—
Other Sources of Revenues	3,188,722	1,488,212	4,676,934	8,104,253	—	8,104,253
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,840,000	—	3,840,000	—	—	—
Total Functional and General Revenues	$ 57,457,263	$ 42,167,503	$ 99,624,766	$ 42,772,643	$ 19,323,773	$ 62,096,416

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Arcadia (Los Angeles County) Functional Revenues	Arcadia (Los Angeles County) General Revenues	Arcadia (Los Angeles County) Total Revenues	Arcata (Humboldt County) Functional Revenues	Arcata (Humboldt County) General Revenues	Arcata (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,532,940	$ 11,532,940	$ —	$ 1,194,151	$ 1,194,151
Voter Approved Indebtedness Property Tax	1,110,705	—	1,110,705	—	—	—
Other Property Taxes	—	6,433,508	6,433,508	—	1,731,993	1,731,993
Sales and Use Taxes	—	7,947,273	7,947,273	—	1,758,057	1,758,057
Transportation Tax	3,566,496	—	3,566,496	689,259	—	689,259
Transient Lodging Taxes	—	3,365,408	3,365,408	—	1,298,523	1,298,523
Franchises	—	1,192,519	1,192,519	—	238,448	238,448
Business License Taxes	—	1,202,351	1,202,351	—	122,721	122,721
Real Property Transfer Taxes	—	653,617	653,617	—	24,058	24,058
Utility Users Tax	—	7,142,118	7,142,118	—	1,213,323	1,213,323
Other Non-Property Taxes	2,662,971	2,640,675	5,303,646	27,214	2,674,360	2,701,574
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	461,717	—	461,717	—	—	—
Other	2,509	—	2,509	31,008	—	31,008
Licenses and Permits						
Construction Permits	1,939,825	—	1,939,825	156,173	—	156,173
Other Licenses and Permits	362,241	—	362,241	7,643	45,400	53,043
Fines and Forfeitures						
Vehicle Code Fines	681,024	—	681,024	84,459	—	84,459
Other Fines, Forfeitures, and Penalties	252,972	254,606	507,578	—	235,266	235,266
Revenue From Use of Money and Property						
Investment Earnings	527,329	195,818	723,147	148,190	23,990	172,180
Rents, Concessions, Royalties and Other	—	1,242,055	1,242,055	423,474	—	423,474
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,458	83,169	88,627	—	19,882	19,882
State Gasoline Tax	1,465,157	—	1,465,157	517,111	—	517,111
Other State Grants	557,880	125,706	683,586	2,768,299	127,169	2,895,468
County Grants	—	—	—	4,678	—	4,678
Federal Grants	736,474	—	736,474	130,428	—	130,428
Other Taxes In-Lieu	—	—	—	7,776	—	7,776
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,106,070	—	2,106,070	118,049	—	118,049
Special Police Department Services	622,448	—	622,448	148,851	—	148,851
Special Fire Department Services and First Aid and Ambulance Charges	2,157,263	—	2,157,263	—	—	—
Engineering Fees, Inspections, and Other	532,880	—	532,880	41,935	—	41,935
Sewer Service Charges and Connection Fees	1,310,498	—	1,310,498	4,040,908	—	4,040,908
Solid Waste Revenues	428,469	—	428,469	483,687	—	483,687
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,030,970	—	1,030,970	398,578	—	398,578
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,132,652	—	10,132,652	3,818,613	—	3,818,613
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	206,003	—	206,003	231,895	—	231,895
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	183,848	—	183,848	251,836	—	251,836
Other Revenues						
Sale of Real and Personal Property	—	(10,774)	(10,774)	355,266	—	355,266
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	4,484,697	3,631,967	8,116,664	1,185,823	1,636,522	2,822,345
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,057,340	—	4,057,340
Total Functional and General Revenues	$ 37,528,556	$ 47,632,956	$ 85,161,512	$ 20,128,493	$ 12,343,863	$ 32,472,356

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Arroyo Grande (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Artesia (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,260,369	$ 4,260,369	$ —	$ 814,108	$ 814,108
Voter Approved Indebtedness Property Tax	159,663	—	159,663	—	—	—
Other Property Taxes	—	1,360,973	1,360,973	—	1,593,220	1,593,220
Sales and Use Taxes	—	4,634,828	4,634,828	—	1,765,095	1,765,095
Transportation Tax	470,669	—	470,669	727,134	—	727,134
Transient Lodging Taxes	202,291	922,195	1,124,486	—	535,124	535,124
Franchises	—	612,261	612,261	—	436,622	436,622
Business License Taxes	—	90,108	90,108	—	577,204	577,204
Real Property Transfer Taxes	—	108,529	108,529	—	32,642	32,642
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	707,869	793,725	1,501,594	—	607,897	607,897
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	138,124	—	138,124
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	340,266	—	340,266	411,672	—	411,672
Other Licenses and Permits	—	—	—	—	7,039	7,039
Fines and Forfeitures						
Vehicle Code Fines	38,003	—	38,003	236,806	—	236,806
Other Fines, Forfeitures, and Penalties	—	5,761	5,761	—	4,718	4,718
Revenue From Use of Money and Property						
Investment Earnings	85,966	141,750	227,716	—	29,207	29,207
Rents, Concessions, Royalties and Other	—	294,102	294,102	—	406,887	406,887
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,760	33,760	—	5,452	5,452
State Gasoline Tax	462,429	—	462,429	498,722	—	498,722
Other State Grants	355,245	126,231	481,476	485,916	63,648	549,564
County Grants	—	—	—	—	—	—
Federal Grants	121,655	—	121,655	191,148	—	191,148
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	214,385	—	214,385	47,669	—	47,669
Special Police Department Services	14,239	—	14,239	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	17,315	—	17,315	—	—	—
Engineering Fees, Inspections, and Other	168,726	—	168,726	—	—	—
Sewer Service Charges and Connection Fees	1,066,296	—	1,066,296	—	—	—
Solid Waste Revenues	—	—	—	939,641	—	939,641
Parking Facilities	10,347	—	10,347	288,394	—	288,394
Parks and Recreation Fees	738,731	—	738,731	63,910	—	63,910
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,471,648	—	6,471,648	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	130,850	—	130,850	143,817	—	143,817
Other Revenues						
Sale of Real and Personal Property	—	816,061	816,061	—	—	—
Contributions from Non-Government Sources	—	46,339	46,339	1,224	—	1,224
Other Sources of Revenues	352,838	—	352,838	3,469	13,239	16,708
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,129,431	$ 14,246,992	$ 26,376,423	$ 4,177,646	$ 6,892,102	$ 11,069,748

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Arvin (Kern County) Functional Revenues	Arvin (Kern County) General Revenues	Arvin (Kern County) Total Revenues	Atascadero (San Luis Obispo County) Functional Revenues	Atascadero (San Luis Obispo County) General Revenues	Atascadero (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 151,002	$ 151,002	$ —	$ 5,559,651	$ 5,559,651
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,373,221	1,373,221	—	2,312,958	2,312,958
Sales and Use Taxes	—	556,956	556,956	—	2,628,629	2,628,629
Transportation Tax	956,373	—	956,373	1,056,055	—	1,056,055
Transient Lodging Taxes	—	—	—	—	852,154	852,154
Franchises	—	968,944	968,944	—	1,041,578	1,041,578
Business License Taxes	—	34,742	34,742	—	162,972	162,972
Real Property Transfer Taxes	—	12,990	12,990	—	155,855	155,855
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,656,731	218,529	2,875,260	1,940,558	1,272,380	3,212,938
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	107,320	—	107,320	—	—	—
Other	—	—	—	734,485	—	734,485
Licenses and Permits						
Construction Permits	264,543	—	264,543	619,182	—	619,182
Other Licenses and Permits	16,101	109,574	125,675	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	41,045	—	41,045	97,397	—	97,397
Other Fines, Forfeitures, and Penalties	—	10,318	10,318	11,442	40,000	51,442
Revenue From Use of Money and Property						
Investment Earnings	15	10	25	183,161	30,815	213,976
Rents, Concessions, Royalties and Other	—	53,493	53,493	248,772	—	248,772
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,231	1,231	—	44,825	44,825
State Gasoline Tax	588,149	—	588,149	842,798	—	842,798
Other State Grants	1,730,967	8,289	1,739,256	907,190	130,618	1,037,808
County Grants	—	—	—	47,916	—	47,916
Federal Grants	268,898	—	268,898	1,590,112	—	1,590,112
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	165,329	—	165,329	566,776	—	566,776
Special Police Department Services	11,674	—	11,674	53,392	—	53,392
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	637,467	—	637,467
Engineering Fees, Inspections, and Other	1,500	—	1,500	105,580	—	105,580
Sewer Service Charges and Connection Fees	2,776,359	—	2,776,359	2,085,035	—	2,085,035
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	572,511	—	572,511
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	78,321	—	78,321	66,789	—	66,789
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	68,956	—	68,956	322,216	—	322,216
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,420	—	2,420
Contributions from Non-Government Sources	—	—	—	651,598	—	651,598
Other Sources of Revenues	—	23,037	23,037	74,657	—	74,657
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,732,281	$ 3,522,336	$ 13,254,617	$ 13,417,509	$ 14,232,435	$ 27,649,944

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Atherton (San Mateo County) Functional Revenues	Atherton (San Mateo County) General Revenues	Atherton (San Mateo County) Total Revenues	Atwater (Merced County) Functional Revenues	Atwater (Merced County) General Revenues	Atwater (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,723,223	$ 6,723,223	$ —	$ 1,387,837	$ 1,387,837
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,412,926	3,412,926	—	2,168,179	2,168,179
Sales and Use Taxes	—	564,249	564,249	—	2,124,804	2,124,804
Transportation Tax	451,438	—	451,438	—	—	—
Transient Lodging Taxes	—	—	—	—	38,050	38,050
Franchises	—	813,215	813,215	—	740,835	740,835
Business License Taxes	—	256,805	256,805	—	182,668	182,668
Real Property Transfer Taxes	—	476,041	476,041	—	112,873	112,873
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	45,897	45,897	1,714,716	622,818	2,337,534
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,869,700	—	1,869,700	910,132	—	910,132
Licenses and Permits						
Construction Permits	1,006,825	—	1,006,825	328,975	—	328,975
Other Licenses and Permits	316,857	—	316,857	3,964	5,477	9,441
Fines and Forfeitures						
Vehicle Code Fines	8,540	—	8,540	36,864	—	36,864
Other Fines, Forfeitures, and Penalties	—	517,911	517,911	4,200	17,967	22,167
Revenue From Use of Money and Property						
Investment Earnings	83,820	73,349	157,169	28,239	5,067	33,306
Rents, Concessions, Royalties and Other	—	135,396	135,396	—	352,406	352,406
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	36,249	36,249	—	20,272	20,272
State Gasoline Tax	223,141	—	223,141	795,206	—	795,206
Other State Grants	218,457	77,547	296,004	574,232	138,183	712,415
County Grants	—	—	—	30,689	—	30,689
Federal Grants	170,716	—	170,716	591,817	—	591,817
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	747,216	—	747,216	—	—	—
Special Police Department Services	27,042	—	27,042	133,189	—	133,189
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	130,460	—	130,460
Engineering Fees, Inspections, and Other	—	—	—	77,434	—	77,434
Sewer Service Charges and Connection Fees	—	—	—	11,561,274	—	11,561,274
Solid Waste Revenues	—	—	—	3,471,134	—	3,471,134
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	218,510	—	218,510	290,858	—	290,858
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,720,633	—	3,720,633
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	143,874	—	143,874	32,680	—	32,680
Other Revenues						
Sale of Real and Personal Property	2,088	—	2,088	—	17,204	17,204
Contributions from Non-Government Sources	175	250,457	250,632	—	—	—
Other Sources of Revenues	15,220	19,356	34,576	1,496,781	423,943	1,920,724
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,503,619	$ 13,402,621	$ 18,906,240	$ 25,933,477	$ 8,358,583	$ 34,292,060

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Auburn (Placer County) Functional Revenues	Auburn (Placer County) General Revenues	Auburn (Placer County) Total Revenues	Avalon (Los Angeles County) Functional Revenues	Avalon (Los Angeles County) General Revenues	Avalon (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,392,726	$ 2,392,726	$ —	$ 236,242	$ 236,242
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	898,140	898,140	—	704,397	704,397
Sales and Use Taxes	—	3,291,053	3,291,053	—	1,290,459	1,290,459
Transportation Tax	1,384,739	—	1,384,739	1,317,849	—	1,317,849
Transient Lodging Taxes	—	241,158	241,158	—	4,982,533	4,982,533
Franchises	—	663,639	663,639	—	125,304	125,304
Business License Taxes	—	181,332	181,332	—	126,299	126,299
Real Property Transfer Taxes	—	73,326	73,326	—	16,837	16,837
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	45,458	1,291,045	1,336,503	—	792,083	792,083
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	174,213	—	174,213	80,083	—	80,083
Other Licenses and Permits	9,109	—	9,109	168,019	—	168,019
Fines and Forfeitures						
Vehicle Code Fines	33,086	—	33,086	94,768	—	94,768
Other Fines, Forfeitures, and Penalties	—	15,306	15,306	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	(62,626)	43,116	(19,510)	—	18,287	18,287
Rents, Concessions, Royalties and Other	—	304,776	304,776	—	23,636	23,636
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	20,320	20,320	—	1,453	1,453
State Gasoline Tax	357,683	—	357,683	112,373	—	112,373
Other State Grants	865,269	56,005	921,274	122,302	—	122,302
County Grants	—	—	—	—	—	—
Federal Grants	915,963	—	915,963	2,761	—	2,761
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	91,493	—	91,493	133,998	—	133,998
Special Police Department Services	6,486	—	6,486	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	48,220	—	48,220	289,759	—	289,759
Engineering Fees, Inspections, and Other	57,410	—	57,410	—	—	—
Sewer Service Charges and Connection Fees	5,653,470	—	5,653,470	1,558,907	—	1,558,907
Solid Waste Revenues	—	—	—	1,952,856	—	1,952,856
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	71,183	—	71,183
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	683,240	—	683,240	—	—	—
Port and Harbor Revenues	—	—	—	7,627,272	—	7,627,272
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	29,976	—	29,976	41,784	—	41,784
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,938	—	3,938	99,737	—	99,737
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	1,042	—	1,042	—	20,271	20,271
Other Sources of Revenues	57,670	949	58,619	304,805	—	304,805
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 10,355,839	$ 9,472,891	$ 19,828,730	$ 13,978,456	$ 8,337,801	$ 22,316,257

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Avenal (Kings County) Functional Revenues	Avenal (Kings County) General Revenues	Avenal (Kings County) Total Revenues	Azusa (Los Angeles County) Functional Revenues	Azusa (Los Angeles County) General Revenues	Azusa (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 290,581	$ 290,581	$ —	$ 4,046,929	$ 4,046,929
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,035,972	2,035,972	—	4,455,779	4,455,779
Sales and Use Taxes	—	187,238	187,238	—	3,061,344	3,061,344
Transportation Tax	292,439	—	292,439	2,078,570	—	2,078,570
Transient Lodging Taxes	—	3,876	3,876	—	261,815	261,815
Franchises	—	256,557	256,557	—	5,862,472	5,862,472
Business License Taxes	—	30,660	30,660	—	2,008,916	2,008,916
Real Property Transfer Taxes	—	2,787	2,787	—	187,400	187,400
Utility Users Tax	—	—	—	—	3,402,871	3,402,871
Other Non-Property Taxes	1,307	70,427	71,734	1,583,678	4,161,687	5,745,365
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	26,028	—	26,028	1,488,231	—	1,488,231
Other Licenses and Permits	1,710	—	1,710	158,765	5,963	164,728
Fines and Forfeitures						
Vehicle Code Fines	5,519	—	5,519	175,778	—	175,778
Other Fines, Forfeitures, and Penalties	—	102,250	102,250	—	1,166,055	1,166,055
Revenue From Use of Money and Property						
Investment Earnings	5,664	8,135	13,799	68,509	40,690	109,199
Rents, Concessions, Royalties and Other	—	340,329	340,329	4	432,828	432,832
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,475	1,475	—	28,807	28,807
State Gasoline Tax	407,967	—	407,967	1,231,176	—	1,231,176
Other State Grants	244,725	—	244,725	840,172	—	840,172
County Grants	—	—	—	260,285	148,364	408,649
Federal Grants	483,485	—	483,485	1,388,469	—	1,388,469
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,304	—	3,304	684,440	—	684,440
Special Police Department Services	10,025	—	10,025	53,247	—	53,247
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	57,903	—	57,903
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,421,064	—	1,421,064	2,474,017	—	2,474,017
Solid Waste Revenues	622,269	—	622,269	2,954,424	—	2,954,424
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	14,143	—	14,143	428,147	—	428,147
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,174,925	—	2,174,925	20,031,670	—	20,031,670
Electric Revenues	—	—	—	43,595,756	—	43,595,756
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	209,296	—	209,296
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	270,910	—	270,910	2,062,651	—	2,062,651
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	9,572	9,572
Contributions from Non-Government Sources	6,974	—	6,974	82,068	15,772	97,840
Other Sources of Revenues	73,799	121,129	194,928	1,240,275	1,130,305	2,370,580
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,066,257	$ 3,451,416	$ 9,517,673	$ 83,147,531	$ 30,427,569	$ 113,575,100

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Bakersfield (Kern County) Functional Revenues	Bakersfield (Kern County) General Revenues	Bakersfield (Kern County) Total Revenues	Baldwin Park (Los Angeles County) Functional Revenues	Baldwin Park (Los Angeles County) General Revenues	Baldwin Park (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 44,312,164	$ 44,312,164	$ —	$ 4,105,455	$ 4,105,455
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	27,070,645	27,070,645	—	6,841,478	6,841,478
Sales and Use Taxes	—	50,941,037	50,941,037	—	3,779,840	3,779,840
Transportation Tax	—	—	—	3,312,386	—	3,312,386
Transient Lodging Taxes	—	9,487,984	9,487,984	—	294,062	294,062
Franchises	—	11,901,681	11,901,681	—	2,710,940	2,710,940
Business License Taxes	—	3,730,720	3,730,720	—	630,001	630,001
Real Property Transfer Taxes	—	1,177,810	1,177,810	—	134,409	134,409
Utility Users Tax	—	—	—	—	2,395,922	2,395,922
Other Non-Property Taxes	—	17,496,090	17,496,090	654,383	1,288,081	1,942,464
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,717,231	—	1,717,231
Other	8,238,362	—	8,238,362	1,186	—	1,186
Licenses and Permits						
Construction Permits	1,917,310	—	1,917,310	568,738	—	568,738
Other Licenses and Permits	1,380,087	—	1,380,087	58,344	156,994	215,338
Fines and Forfeitures						
Vehicle Code Fines	1,075,926	—	1,075,926	1,080,123	—	1,080,123
Other Fines, Forfeitures, and Penalties	—	1,082,463	1,082,463	455,923	290,156	746,079
Revenue From Use of Money and Property						
Investment Earnings	1,990,109	1,485,175	3,475,284	86,594	22,471	109,065
Rents, Concessions, Royalties and Other	6,090,493	—	6,090,493	—	231,172	231,172
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	303,121	303,121	—	26,803	26,803
State Gasoline Tax	9,481,426	—	9,481,426	2,275,082	—	2,275,082
Other State Grants	4,568,447	1,982,386	6,550,833	5,674,712	308,339	5,983,051
County Grants	245,337	—	245,337	—	—	—
Federal Grants	98,656,386	—	98,656,386	3,312,835	—	3,312,835
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,570,515	—	3,570,515	675,752	—	675,752
Special Police Department Services	1,072,928	—	1,072,928	34,686	—	34,686
Special Fire Department Services and First Aid and Ambulance Charges	5,632,591	—	5,632,591	—	—	—
Engineering Fees, Inspections, and Other	2,096,913	—	2,096,913	26,136	—	26,136
Sewer Service Charges and Connection Fees	39,239,922	—	39,239,922	—	—	—
Solid Waste Revenues	43,442,858	—	43,442,858	18,750	—	18,750
Parking Facilities	78,805	—	78,805	—	—	—
Parks and Recreation Fees	1,188,314	—	1,188,314	78,997	—	78,997
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	26,928,993	—	26,928,993	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	315,351	—	315,351	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	31,657	—	31,657
Quasi-External Transactions	4,369,304	—	4,369,304	—	—	—
Other Current Service Charges	18,473,985	—	18,473,985	3,148,729	—	3,148,729
Other Revenues						
Sale of Real and Personal Property	—	5,120,050	5,120,050	—	—	—
Contributions from Non-Government Sources	7,402,621	33,588	7,436,209	—	—	—
Other Sources of Revenues	1,200,000	1,641,230	2,841,230	15,440	106,754	122,194
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	237,033	—	237,033	—	—	—
Total Functional and General Revenues	$ 288,894,016	$ 177,766,144	$ 466,660,160	$ 23,227,684	$ 23,322,877	$ 46,550,561

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Banning (Riverside County) Functional Revenues	Banning (Riverside County) General Revenues	Banning (Riverside County) Total Revenues	Barstow (San Bernardino County) Functional Revenues	Barstow (San Bernardino County) General Revenues	Barstow (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,188,219	$ 2,188,219	$ —	$ 1,548,681	$ 1,548,681
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,489,983	2,489,983	—	2,165,478	2,165,478
Sales and Use Taxes	—	1,858,047	1,858,047	—	5,492,439	5,492,439
Transportation Tax	1,994,695	—	1,994,695	4,525,167	—	4,525,167
Transient Lodging Taxes	—	722,434	722,434	—	2,892,232	2,892,232
Franchises	—	1,079,063	1,079,063	—	970,442	970,442
Business License Taxes	—	155,025	155,025	—	212,726	212,726
Real Property Transfer Taxes	—	80,275	80,275	—	27,361	27,361
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	499,486	499,486	13,144	1,767,010	1,780,154
Special Benefit Assessments						
Fire and Paramedics	17,173	—	17,173	—	—	—
Police	636,665	—	636,665	—	—	—
Lighting	—	—	—	—	—	—
Other	136,420	—	136,420	—	—	—
Licenses and Permits						
Construction Permits	242,426	—	242,426	121,759	—	121,759
Other Licenses and Permits	—	—	—	56,229	—	56,229
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	79,817	—	79,817
Other Fines, Forfeitures, and Penalties	—	303,308	303,308	—	46,098	46,098
Revenue From Use of Money and Property						
Investment Earnings	12,617	3,291	15,908	(13,470)	366,709	353,239
Rents, Concessions, Royalties and Other	—	60,413	60,413	—	151,948	151,948
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	27,978	27,978	—	13,182	13,182
State Gasoline Tax	767,103	—	767,103	674,038	—	674,038
Other State Grants	933,785	82,955	1,016,740	481,623	581,020	1,062,643
County Grants	—	—	—	—	—	—
Federal Grants	399,756	—	399,756	1,061,332	—	1,061,332
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	336,577	—	336,577	146,718	—	146,718
Special Police Department Services	—	—	—	163,121	—	163,121
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	255	—	255	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	5,526,789	—	5,526,789
Solid Waste Revenues	3,255,473	—	3,255,473	4,096,501	—	4,096,501
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	83,145	—	83,145	216,185	—	216,185
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	30,575,792	—	30,575,792	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	146,810	—	146,810	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	174,062	—	174,062	158,982	—	158,982
Quasi-External Transactions	3,046,618	—	3,046,618	—	—	—
Other Current Service Charges	68,251	—	68,251	250,877	—	250,877
Other Revenues						
Sale of Real and Personal Property	—	2,469	2,469	—	270,656	270,656
Contributions from Non-Government Sources	7,595	40	7,635	—	83,753	83,753
Other Sources of Revenues	140,632	—	140,632	4,079,654	257,691	4,337,345
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 42,975,850	$ 9,552,986	$ 52,528,836	$ 21,638,466	$ 16,847,426	$ 38,485,892

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Beaumont (Riverside County) Functional Revenues	Beaumont (Riverside County) General Revenues	Beaumont (Riverside County) Total Revenues	Bell (Los Angeles County) Functional Revenues	Bell (Los Angeles County) General Revenues	Bell (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,178,008	$ 3,178,008	$ —	$ 566,715	$ 566,715
Voter Approved Indebtedness Property Tax	—	—	—	4,424,968	—	4,424,968
Other Property Taxes	—	3,244,340	3,244,340	—	3,257,258	3,257,258
Sales and Use Taxes	—	2,948,489	2,948,489	—	1,502,878	1,502,878
Transportation Tax	—	—	—	27,000	—	27,000
Transient Lodging Taxes	—	164,804	164,804	—	—	—
Franchises	—	977,499	977,499	—	442,390	442,390
Business License Taxes	—	209,124	209,124	—	388,523	388,523
Real Property Transfer Taxes	—	241,382	241,382	—	25,911	25,911
Utility Users Tax	—	1,373,661	1,373,661	—	3,362,332	3,362,332
Other Non-Property Taxes	—	992,619	992,619	—	963,219	963,219
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	458,360	—	458,360	456,148	—	456,148
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	978,340	—	978,340	159,333	—	159,333
Other Licenses and Permits	—	23,537	23,537	80,256	67,610	147,866
Fines and Forfeitures						
Vehicle Code Fines	161,578	—	161,578	97,726	—	97,726
Other Fines, Forfeitures, and Penalties	—	22,008	22,008	—	408,048	408,048
Revenue From Use of Money and Property						
Investment Earnings	15,787	(2,828)	12,959	27,586	46,978	74,564
Rents, Concessions, Royalties and Other	—	188,060	188,060	—	149,518	149,518
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	40,558	40,558	21,032	5,730	26,762
State Gasoline Tax	1,152,746	—	1,152,746	999,619	—	999,619
Other State Grants	295,022	—	295,022	470,208	297,228	767,436
County Grants	—	—	—	1,706,351	—	1,706,351
Federal Grants	45,478	—	45,478	1,026,464	—	1,026,464
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,537,782	—	4,537,782	387,391	—	387,391
Special Police Department Services	57,362	—	57,362	179,017	—	179,017
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,642,790	—	1,642,790	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	366,184	—	366,184
Solid Waste Revenues	5,903,211	—	5,903,211	402,776	—	402,776
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	403,977	—	403,977
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	247,216	—	247,216	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	373,867	—	373,867	2,747,446	—	2,747,446
Other Revenues						
Sale of Real and Personal Property	—	206	206	—	11,378	11,378
Contributions from Non-Government Sources	23,429,868	31	23,429,899	—	500	500
Other Sources of Revenues	6,082,113	—	6,082,113	36,776	963,595	1,000,371
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 45,381,520	$ 13,601,498	$ 58,983,018	$ 14,020,258	$ 12,459,811	$ 26,480,069

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Bell Gardens (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Bellflower (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 962,442	$ 962,442	$ —	$ 2,846,357	$ 2,846,357
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,001,181	4,001,181	—	6,815,948	6,815,948
Sales and Use Taxes	—	1,946,560	1,946,560	—	4,024,158	4,024,158
Transportation Tax	1,843,397	—	1,843,397	3,390,944	—	3,390,944
Transient Lodging Taxes	—	362,340	362,340	—	656,560	656,560
Franchises	—	675,274	675,274	—	1,602,258	1,602,258
Business License Taxes	—	297,341	297,341	—	642,139	642,139
Real Property Transfer Taxes	—	30,883	30,883	—	139,199	139,199
Utility Users Tax	—	—	—	—	5,119,902	5,119,902
Other Non-Property Taxes	—	11,172,748	11,172,748	123,173	1,257,663	1,380,836
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	160,586	—	160,586	370,184	—	370,184
Other Licenses and Permits	144,760	—	144,760	16,663	55,145	71,808
Fines and Forfeitures						
Vehicle Code Fines	238,278	—	238,278	1,391,944	—	1,391,944
Other Fines, Forfeitures, and Penalties	269,245	—	269,245	—	374,243	374,243
Revenue From Use of Money and Property						
Investment Earnings	11,152	55,828	66,980	61,613	1,091,142	1,152,755
Rents, Concessions, Royalties and Other	214,922	4,163,245	4,378,167	342,599	332,252	674,851
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,627	6,627	—	19,796	19,796
State Gasoline Tax	1,289,360	—	1,289,360	2,142,466	—	2,142,466
Other State Grants	361,456	313,169	674,625	392,759	214,132	606,891
County Grants	—	—	—	—	—	—
Federal Grants	954,060	—	954,060	1,521,164	—	1,521,164
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	37,618	—	37,618	276,523	—	276,523
Special Police Department Services	274,593	—	274,593	115,584	—	115,584
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	7,079	—	7,079
Engineering Fees, Inspections, and Other	—	—	—	11,061	—	11,061
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	2,084,923	—	2,084,923	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	100,788	—	100,788	428,405	—	428,405
Golf Course Fees	134,888	—	134,888	—	—	—
Water Service Charges and Connection Fees	1,085,236	—	1,085,236	1,823,090	—	1,823,090
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	128,864	—	128,864	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	146,267	—	146,267	799,695	—	799,695
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	553,717	553,717
Contributions from Non-Government Sources	—	—	—	—	1,729,230	1,729,230
Other Sources of Revenues	366,656	—	366,656	147,833	—	147,833
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	995,000	—	995,000
Total Functional and General Revenues	$ 9,847,049	$ 23,987,638	$ 33,834,687	$ 14,357,779	$ 27,473,841	$ 41,831,620

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Belmont (San Mateo County) Functional Revenues	Belmont (San Mateo County) General Revenues	Belmont (San Mateo County) Total Revenues	Belvedere (Marin County) Functional Revenues	Belvedere (Marin County) General Revenues	Belvedere (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,320,006	$ 3,320,006	$ —	$ 3,629,476	$ 3,629,476
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,136,219	3,136,219	—	528,607	528,607
Sales and Use Taxes	—	2,344,828	2,344,828	—	26,647	26,647
Transportation Tax	645,327	—	645,327	33,681	—	33,681
Transient Lodging Taxes	—	1,947,101	1,947,101	—	1	1
Franchises	—	1,335,735	1,335,735	—	152,252	152,252
Business License Taxes	—	889,803	889,803	—	64,008	64,008
Real Property Transfer Taxes	—	247,518	247,518	—	90,415	90,415
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	297,107	1,395,396	1,692,503	168,807	8,003	176,810
Special Benefit Assessments						
Fire and Paramedics	—	—	—	745,338	—	745,338
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	956,564	—	956,564	301,710	—	301,710
Other Licenses and Permits	—	—	—	65,349	—	65,349
Fines and Forfeitures						
Vehicle Code Fines	72,527	—	72,527	25,908	—	25,908
Other Fines, Forfeitures, and Penalties	—	137,943	137,943	342,881	—	342,881
Revenue From Use of Money and Property						
Investment Earnings	22,196	9,448	31,644	270	4,475	4,745
Rents, Concessions, Royalties and Other	448,473	—	448,473	22,949	16,344	39,293
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	22,564	22,564	—	21,581	21,581
State Gasoline Tax	761,768	—	761,768	67,635	—	67,635
Other State Grants	367,089	312,447	679,536	123,878	891	124,769
County Grants	492,038	—	492,038	—	—	—
Federal Grants	1,303	—	1,303	2,265	—	2,265
Other Taxes In-Lieu	204,204	—	204,204	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,539,994	—	1,539,994	145,938	—	145,938
Special Police Department Services	190,915	—	190,915	27,337	—	27,337
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	12,848,946	—	12,848,946	—	—	—
Solid Waste Revenues	458,337	—	458,337	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,279,564	—	2,279,564	24,902	—	24,902
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,701,566	—	3,701,566	—	—	—
Other Current Service Charges	877,680	—	877,680	138,412	—	138,412
Other Revenues						
Sale of Real and Personal Property	—	—	—	11,730	—	11,730
Contributions from Non-Government Sources	59,806	—	59,806	56,840	—	56,840
Other Sources of Revenues	747,419	59,540	806,959	26,513	—	26,513
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 26,972,823	$ 15,158,548	$ 42,131,371	$ 2,332,343	$ 4,542,700	$ 6,875,043

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Benicia (Solano County) Functional Revenues	Benicia (Solano County) General Revenues	Benicia (Solano County) Total Revenues	Berkeley (Alameda County) Functional Revenues	Berkeley (Alameda County) General Revenues	Berkeley (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,084,548	$ 13,084,548	$ —	$ 48,250,193	$ 48,250,193
Voter Approved Indebtedness Property Tax	685,903	—	685,903	5,100,683	—	5,100,683
Other Property Taxes	—	2,006,252	2,006,252	—	4,787,229	4,787,229
Sales and Use Taxes	—	4,487,367	4,487,367	—	17,272,479	17,272,479
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	357,393	357,393	—	7,169,223	7,169,223
Franchises	—	2,161,273	2,161,273	—	2,020,505	2,020,505
Business License Taxes	—	442,890	442,890	—	16,158,036	16,158,036
Real Property Transfer Taxes	—	201,591	201,591	—	13,619,273	13,619,273
Utility Users Tax	—	4,235,212	4,235,212	—	14,337,343	14,337,343
Other Non-Property Taxes	1,114,947	1,135,602	2,250,549	26,879,365	3,400,115	30,279,480
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,639,916	—	2,639,916
Police	—	—	—	—	—	—
Lighting	—	—	—	1,368,360	—	1,368,360
Other	427,664	—	427,664	9,852,074	—	9,852,074
Licenses and Permits						
Construction Permits	466,312	—	466,312	10,182,638	—	10,182,638
Other Licenses and Permits	—	—	—	771,576	—	771,576
Fines and Forfeitures						
Vehicle Code Fines	37,685	—	37,685	6,797,493	—	6,797,493
Other Fines, Forfeitures, and Penalties	—	619	619	319,992	—	319,992
Revenue From Use of Money and Property						
Investment Earnings	198,569	41,862	240,431	2,421,759	97,457	2,519,216
Rents, Concessions, Royalties and Other	1,845	438,202	440,047	3,473,851	120,627	3,594,478
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,052	125,598	130,650	59,391	389,343	448,734
State Gasoline Tax	803,266	—	803,266	2,963,940	—	2,963,940
Other State Grants	1,029,173	114,091	1,143,264	12,998,220	4,832,211	17,830,431
County Grants	301,292	—	301,292	—	—	—
Federal Grants	894,657	—	894,657	8,088,069	—	8,088,069
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	115,975	—	115,975	4,861,201	—	4,861,201
Special Police Department Services	41,855	—	41,855	569,509	—	569,509
Special Fire Department Services and First Aid and Ambulance Charges	91,873	—	91,873	4,838,319	—	4,838,319
Engineering Fees, Inspections, and Other	146,010	—	146,010	418,338	—	418,338
Sewer Service Charges and Connection Fees	8,372,455	—	8,372,455	13,036,984	—	13,036,984
Solid Waste Revenues	—	—	—	38,795,528	—	38,795,528
Parking Facilities	—	—	—	13,063,817	—	13,063,817
Parks and Recreation Fees	1,136,831	—	1,136,831	2,250,883	—	2,250,883
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,749,357	—	8,749,357	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	271,752	—	271,752	15,510,579	—	15,510,579
Other Revenues						
Sale of Real and Personal Property	—	187	187	1,612,878	—	1,612,878
Contributions from Non-Government Sources	128,207	—	128,207	1,030,532	—	1,030,532
Other Sources of Revenues	4,758,647	4,426	4,763,073	3,992,362	—	3,992,362
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,000,000	—	3,000,000
Total Functional and General Revenues	$ 29,779,327	$ 28,837,113	$ 58,616,440	$ 196,898,257	$ 132,454,034	$ 329,352,291

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Beverly Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Big Bear Lake (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 45,035,122	$ 45,035,122	$ —	$ 2,541,919	$ 2,541,919
Voter Approved Indebtedness Property Tax	4,742,588	—	4,742,588	—	—	—
Other Property Taxes	—	6,695,834	6,695,834	—	754,743	754,743
Sales and Use Taxes	—	23,901,977	23,901,977	—	1,571,990	1,571,990
Transportation Tax	1,780,601	—	1,780,601	734,861	—	734,861
Transient Lodging Taxes	66,624	35,572,974	35,639,598	988,260	2,964,521	3,952,781
Franchises	—	1,235,069	1,235,069	—	812,519	812,519
Business License Taxes	—	41,449,722	41,449,722	—	53,346	53,346
Real Property Transfer Taxes	—	1,672,684	1,672,684	—	133,351	133,351
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,724,507	7,499,369	11,223,876	46,336	519,583	565,919
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	88,313	—	88,313
Licenses and Permits						
Construction Permits	15,192,624	—	15,192,624	267,505	—	267,505
Other Licenses and Permits	1,771,324	1,095,866	2,867,190	50,184	333,795	383,979
Fines and Forfeitures						
Vehicle Code Fines	217,078	—	217,078	47,423	—	47,423
Other Fines, Forfeitures, and Penalties	456,839	7,311,315	7,768,154	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,322,494	2,390,746	3,713,240	34,595	7,525	42,120
Rents, Concessions, Royalties and Other	—	2,613,615	2,613,615	—	78,255	78,255
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	6,039	311,416	317,455	—	30,139	30,139
State Gasoline Tax	1,017,919	—	1,017,919	329,434	—	329,434
Other State Grants	149,077	362,020	511,097	1,057,075	40,161	1,097,236
County Grants	507,064	—	507,064	—	—	—
Federal Grants	3,814,921	—	3,814,921	132,607	—	132,607
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	9,891,789	—	9,891,789	238,997	—	238,997
Special Police Department Services	1,405,596	—	1,405,596	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,697,377	—	2,697,377	—	—	—
Engineering Fees, Inspections, and Other	159,817	—	159,817	—	—	—
Sewer Service Charges and Connection Fees	13,125,432	—	13,125,432	5,086,945	—	5,086,945
Solid Waste Revenues	15,905,463	—	15,905,463	2,815,594	—	2,815,594
Parking Facilities	23,820,621	—	23,820,621	—	—	—
Parks and Recreation Fees	7,528,310	—	7,528,310	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	36,067,149	—	36,067,149	11,601,562	—	11,601,562
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,574,987	—	2,574,987	13,116	—	13,116
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	23,103	23,103
Contributions from Non-Government Sources	29,972	960,067	990,039	—	151,198	151,198
Other Sources of Revenues	3,574,477	743,689	4,318,166	1,493,024	848,124	2,341,148
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,238,421	—	1,238,421
Total Functional and General Revenues	$ 151,550,689	$ 178,851,485	$ 330,402,174	$ 26,264,252	$ 10,864,272	$ 37,128,524

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Biggs (Butte County) Functional Revenues	Biggs (Butte County) General Revenues	Biggs (Butte County) Total Revenues	Bishop (Inyo County) Functional Revenues	Bishop (Inyo County) General Revenues	Bishop (Inyo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 129,110	$ 129,110	$ —	$ 465,526	$ 465,526
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	180,727	180,727	—	298,554	298,554
Sales and Use Taxes	—	38,393	38,393	—	1,441,919	1,441,919
Transportation Tax	57,455	—	57,455	—	—	—
Transient Lodging Taxes	—	—	—	—	2,118,133	2,118,133
Franchises	—	13,541	13,541	—	59,492	59,492
Business License Taxes	—	6,919	6,919	—	50,354	50,354
Real Property Transfer Taxes	—	2,440	2,440	—	5,200	5,200
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	119,550	2,158	121,708	645,484	467,820	1,113,304
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	354	—	354	—	—	—
Lighting	—	—	—	—	—	—
Other	22,107	—	22,107	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	52,270	—	52,270
Other Licenses and Permits	1,338	—	1,338	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	7,659	—	7,659
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	8,943	443	9,386	5,259	4,603	9,862
Rents, Concessions, Royalties and Other	—	27,884	27,884	—	117,521	117,521
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,978	1,978	—	3,094	3,094
State Gasoline Tax	51,774	—	51,774	115,650	—	115,650
Other State Grants	114,546	741	115,287	201,303	1,596	202,899
County Grants	—	—	—	—	—	—
Federal Grants	541,999	—	541,999	217,348	—	217,348
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	624,621	—	624,621	999,852	—	999,852
Solid Waste Revenues	163,952	—	163,952	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	99,312	—	99,312
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	525,784	—	525,784	1,164,547	—	1,164,547
Electric Revenues	2,425,370	—	2,425,370	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	173,822	—	173,822
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	14,740	—	14,740
Other Sources of Revenues	17,260	59,264	76,524	521,562	—	521,562
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,377,493	—	1,377,493	—	—	—
Total Functional and General Revenues	$ 6,052,546	$ 463,598	$ 6,516,144	$ 4,218,808	$ 5,033,812	$ 9,252,620

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Blue Lake (Humboldt County) Functional Revenues	Blue Lake (Humboldt County) General Revenues	Blue Lake (Humboldt County) Total Revenues	Blythe (Riverside County) Functional Revenues	Blythe (Riverside County) General Revenues	Blythe (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 119,693	$ 119,693	$ —	$ 786,073	$ 786,073
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	109,128	109,128	—	2,268,602	2,268,602
Sales and Use Taxes	—	21,789	21,789	—	1,495,824	1,495,824
Transportation Tax	30,750	—	30,750	—	—	—
Transient Lodging Taxes	—	1	1	—	948,978	948,978
Franchises	—	29,885	29,885	—	508,690	508,690
Business License Taxes	—	11,543	11,543	—	72,224	72,224
Real Property Transfer Taxes	—	1,119	1,119	—	16,912	16,912
Utility Users Tax	—	8,619	8,619	—	—	—
Other Non-Property Taxes	—	5,795	5,795	2,000	399,460	401,460
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	169,560	—	169,560
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	14,725	—	14,725	—	—	—
Other Licenses and Permits	2,560	—	2,560	115,465	—	115,465
Fines and Forfeitures						
Vehicle Code Fines	566	—	566	26,910	—	26,910
Other Fines, Forfeitures, and Penalties	—	—	—	—	28,917	28,917
Revenue From Use of Money and Property						
Investment Earnings	19,306	1,770	21,076	2,140	8,272	10,412
Rents, Concessions, Royalties and Other	8,855	163,781	172,636	—	356,597	356,597
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,678	1,678	—	9,688	9,688
State Gasoline Tax	43,000	—	43,000	1,549,411	—	1,549,411
Other State Grants	181,140	518	181,658	643,448	—	643,448
County Grants	34,000	—	34,000	—	—	—
Federal Grants	85,692	—	85,692	622,450	—	622,450
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	28,233	—	28,233	42,732	—	42,732
Special Police Department Services	—	—	—	20,222	—	20,222
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	480,767	—	480,767	2,930,979	—	2,930,979
Solid Waste Revenues	—	—	—	1,907,580	—	1,907,580
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	130,956	—	130,956	115,693	—	115,693
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	700,677	—	700,677	2,416,046	—	2,416,046
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,649,386	—	1,649,386
Other Current Service Charges	—	—	—	32,522	—	32,522
Other Revenues						
Sale of Real and Personal Property	—	350,000	350,000	—	—	—
Contributions from Non-Government Sources	24,116	—	24,116	83,495	—	83,495
Other Sources of Revenues	197,491	24,115	221,606	107,350	—	107,350
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	47,335	—	47,335	—	—	—
Total Functional and General Revenues	$ 2,030,169	$ 849,434	$ 2,879,603	$ 12,437,389	$ 6,900,237	$ 19,337,626

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Bradbury (Los Angeles County) Functional Revenues	Bradbury (Los Angeles County) General Revenues	Bradbury (Los Angeles County) Total Revenues	Brawley (Imperial County) Functional Revenues	Brawley (Imperial County) General Revenues	Brawley (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 361,378	$ 361,378	$ —	$ 1,594,956	$ 1,594,956
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	118,660	118,660	—	1,994,209	1,994,209
Sales and Use Taxes	—	1,962	1,962	—	1,871,979	1,871,979
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	325,689	325,689
Franchises	—	93,483	93,483	—	615,888	615,888
Business License Taxes	—	38,459	38,459	—	25,856	25,856
Real Property Transfer Taxes	—	31,361	31,361	—	29,786	29,786
Utility Users Tax	—	272,970	272,970	—	1,978,806	1,978,806
Other Non-Property Taxes	11,819	2,952	14,771	259,230	564,329	823,559
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	151,842	—	151,842
Licenses and Permits						
Construction Permits	157,304	—	157,304	513,404	—	513,404
Other Licenses and Permits	12,844	—	12,844	34,488	1,300	35,788
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	10,239	—	10,239	142,173	45,615	187,788
Revenue From Use of Money and Property						
Investment Earnings	455	10,557	11,012	43,214	—	43,214
Rents, Concessions, Royalties and Other	—	75	75	18,231	—	18,231
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,534	3,534	—	20,000	20,000
State Gasoline Tax	36,703	—	36,703	39,310	—	39,310
Other State Grants	111,230	—	111,230	1,629,563	12,546	1,642,109
County Grants	—	6,279	6,279	—	—	—
Federal Grants	56,892	—	56,892	1,161,317	—	1,161,317
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	412,581	—	412,581	62,499	—	62,499
Special Police Department Services	—	—	—	4,815	—	4,815
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	185,657	—	185,657
Engineering Fees, Inspections, and Other	—	—	—	2,756	—	2,756
Sewer Service Charges and Connection Fees	—	—	—	4,607,026	—	4,607,026
Solid Waste Revenues	—	—	—	1,404,562	—	1,404,562
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	134,681	—	134,681
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,492,376	—	5,492,376
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	138,575	—	138,575
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,667,587	—	2,667,587
Other Current Service Charges	28,127	—	28,127	7,227	—	7,227
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	42,153	21,000	63,153	215,718	141,276	356,994
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 880,347	$ 962,670	$ 1,843,017	$ 18,916,251	$ 9,222,235	$ 28,138,486

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Brea (Orange County) Functional Revenues	Brea (Orange County) General Revenues	Brea (Orange County) Total Revenues	Brentwood (Contra Costa County) Functional Revenues	Brentwood (Contra Costa County) General Revenues	Brentwood (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,026,257	$ 6,026,257	$ —	$ 9,433,537	$ 9,433,537
Voter Approved Indebtedness Property Tax	2,717,918	—	2,717,918	430,437	—	430,437
Other Property Taxes	—	4,953,241	4,953,241	—	3,662,472	3,662,472
Sales and Use Taxes	—	15,617,430	15,617,430	—	5,211,426	5,211,426
Transportation Tax	—	—	—	768,457	—	768,457
Transient Lodging Taxes	—	1,591,839	1,591,839	—	349,683	349,683
Franchises	—	1,625,872	1,625,872	—	1,400,350	1,400,350
Business License Taxes	—	1,035,018	1,035,018	—	801,920	801,920
Real Property Transfer Taxes	—	546,841	546,841	—	452,426	452,426
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,676,893	5,280,089	6,956,982	8,422,765	1,625,492	10,048,257
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	2,025,795	—	2,025,795
Lighting	—	—	—	6,494,241	—	6,494,241
Other	443,450	—	443,450	3,940,894	—	3,940,894
Licenses and Permits						
Construction Permits	531,675	—	531,675	3,093,348	—	3,093,348
Other Licenses and Permits	27,483	47,046	74,529	6,350	3,779	10,129
Fines and Forfeitures						
Vehicle Code Fines	221,365	—	221,365	—	—	—
Other Fines, Forfeitures, and Penalties	176,012	483,474	659,486	—	150,318	150,318
Revenue From Use of Money and Property						
Investment Earnings	451,365	560,607	1,011,972	1,203,533	188,760	1,392,293
Rents, Concessions, Royalties and Other	—	1,691,021	1,691,021	403,087	234,811	637,898
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	17,105	38,411	55,516	3,873	84,669	88,542
State Gasoline Tax	1,073,597	—	1,073,597	1,548,866	—	1,548,866
Other State Grants	1,202,004	69,978	1,271,982	288,280	303,279	591,559
County Grants	56,753	194,787	251,540	331,850	—	331,850
Federal Grants	2,652,698	—	2,652,698	26,803	—	26,803
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	328,469	—	328,469	387,670	—	387,670
Special Police Department Services	91,193	—	91,193	313,053	—	313,053
Special Fire Department Services and First Aid and Ambulance Charges	589,946	—	589,946	258,277	—	258,277
Engineering Fees, Inspections, and Other	178,147	—	178,147	2,226,848	—	2,226,848
Sewer Service Charges and Connection Fees	2,190,488	—	2,190,488	12,002,184	—	12,002,184
Solid Waste Revenues	3,426,260	—	3,426,260	10,132,236	—	10,132,236
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,733,567	—	4,733,567	920,392	—	920,392
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	18,574,055	—	18,574,055	17,599,064	—	17,599,064
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,028,000	—	1,028,000	—	—	—
Other Current Service Charges	3,283,663	—	3,283,663	7,310,768	—	7,310,768
Other Revenues						
Sale of Real and Personal Property	—	9,875	9,875	—	—	—
Contributions from Non-Government Sources	39,887	62,457	102,344	4,812,013	123,435	4,935,448
Other Sources of Revenues	3,261,778	328,861	3,590,639	(40,351,785)	157,808	(40,193,977)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	42,810,000	—	42,810,000
Total Functional and General Revenues	$ 48,973,771	$ 40,163,104	$ 89,136,875	$ 87,409,299	$ 24,184,165	$ 111,593,464

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Brisbane (San Mateo County) Functional Revenues	Brisbane (San Mateo County) General Revenues	Brisbane (San Mateo County) Total Revenues	Buellton (Santa Barbara County) Functional Revenues	Buellton (Santa Barbara County) General Revenues	Buellton (Santa Barbara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,024,510	$ 2,024,510	$ —	$ 1,146,289	$ 1,146,289
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,058,260	1,058,260	—	377,595	377,595
Sales and Use Taxes	—	2,712,763	2,712,763	—	1,426,554	1,426,554
Transportation Tax	—	—	—	93,507	—	93,507
Transient Lodging Taxes	—	2,447,244	2,447,244	—	1,830,275	1,830,275
Franchises	—	531,028	531,028	—	220,140	220,140
Business License Taxes	—	2,743,789	2,743,789	—	—	—
Real Property Transfer Taxes	—	67,575	67,575	—	38,986	38,986
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	802,172	802,172	336,806	517,169	853,975
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	589,553	—	589,553	—	—	—
Other	607,168	—	607,168	—	—	—
Licenses and Permits						
Construction Permits	228,434	—	228,434	5,058	—	5,058
Other Licenses and Permits	613,627	—	613,627	—	9,095	9,095
Fines and Forfeitures						
Vehicle Code Fines	24,797	—	24,797	—	—	—
Other Fines, Forfeitures, and Penalties	206	15,012	15,218	—	37,508	37,508
Revenue From Use of Money and Property						
Investment Earnings	46,346	177,906	224,252	3,907	24,641	28,548
Rents, Concessions, Royalties and Other	—	55,898	55,898	—	65,616	65,616
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	14,773	14,773	—	6,651	6,651
State Gasoline Tax	118,339	—	118,339	142,118	—	142,118
Other State Grants	373,195	158,467	531,662	—	11,310	11,310
County Grants	—	—	—	—	—	—
Federal Grants	26,753	—	26,753	3,767	—	3,767
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	139,639	—	139,639	1,759	—	1,759
Special Police Department Services	3,884	—	3,884	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	158,798	—	158,798	—	—	—
Engineering Fees, Inspections, and Other	56,552	—	56,552	—	—	—
Sewer Service Charges and Connection Fees	1,203,948	—	1,203,948	830,790	—	830,790
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	520,431	—	520,431	224,915	—	224,915
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,592,584	—	1,592,584	1,578,704	—	1,578,704
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,558,647	—	1,558,647	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	293,060	293,060	—	5,288	5,288
Contributions from Non-Government Sources	—	854,061	854,061	—	—	—
Other Sources of Revenues	1,061,051	2,299,016	3,360,067	—	172,647	172,647
Other Financing Sources						
Sale of Bonds	4,174,000	—	4,174,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,097,952	$ 16,255,534	$ 29,353,486	$ 3,221,331	$ 5,889,764	$ 9,111,095

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Buena Park (Orange County) Functional Revenues	Buena Park (Orange County) General Revenues	Buena Park (Orange County) Total Revenues	Burbank (Los Angeles County) Functional Revenues	Burbank (Los Angeles County) General Revenues	Burbank (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,350,952	$ 6,350,952	$ —	$ 29,016,869	$ 29,016,869
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,832,412	9,832,412	—	17,240,138	17,240,138
Sales and Use Taxes	—	15,888,970	15,888,970	—	21,414,153	21,414,153
Transportation Tax	1,469,152	—	1,469,152	4,865,184	—	4,865,184
Transient Lodging Taxes	—	5,685,960	5,685,960	—	7,902,190	7,902,190
Franchises	—	2,001,669	2,001,669	—	2,111,885	2,111,885
Business License Taxes	—	863,468	863,468	—	2,644,030	2,644,030
Real Property Transfer Taxes	—	250,692	250,692	—	718,734	718,734
Utility Users Tax	—	2,914,141	2,914,141	—	19,311,823	19,311,823
Other Non-Property Taxes	—	7,355,062	7,355,062	3,205,585	7,430,246	10,635,831
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	736,115	—	736,115	2,279,441	—	2,279,441
Other Licenses and Permits	53,648	—	53,648	928,719	—	928,719
Fines and Forfeitures						
Vehicle Code Fines	925,802	—	925,802	—	—	—
Other Fines, Forfeitures, and Penalties	54,839	—	54,839	14,831	2,570,246	2,585,077
Revenue From Use of Money and Property						
Investment Earnings	393,145	385,235	778,380	13,027,905	1,013,878	14,041,783
Rents, Concessions, Royalties and Other	—	494,408	494,408	81,553	119,443	200,996
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	44,620	44,620	—	196,390	196,390
State Gasoline Tax	2,121,920	—	2,121,920	3,022,545	—	3,022,545
Other State Grants	1,774,846	330,511	2,105,357	5,882,493	539,315	6,421,808
County Grants	285,244	—	285,244	453,413	—	453,413
Federal Grants	2,067,755	—	2,067,755	18,525,544	—	18,525,544
Other Taxes In-Lieu	—	—	—	2,478,731	8,565,986	11,044,717
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	598,632	—	598,632	1,170,812	—	1,170,812
Special Police Department Services	240,967	—	240,967	172,798	—	172,798
Special Fire Department Services and First Aid and Ambulance Charges	940,831	—	940,831	3,709,527	—	3,709,527
Engineering Fees, Inspections, and Other	321,751	—	321,751	52,143	—	52,143
Sewer Service Charges and Connection Fees	1,391,021	—	1,391,021	18,997,541	—	18,997,541
Solid Waste Revenues	3,130,070	—	3,130,070	16,993,538	—	16,993,538
Parking Facilities	—	—	—	793,817	—	793,817
Parks and Recreation Fees	568,572	—	568,572	4,098,932	—	4,098,932
Golf Course Fees	—	—	—	380,985	—	380,985
Water Service Charges and Connection Fees	13,885,475	—	13,885,475	28,561,204	—	28,561,204
Electric Revenues	—	—	—	213,367,068	—	213,367,068
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	389,061	—	389,061
Quasi-External Transactions	—	—	—	28,078	—	28,078
Other Current Service Charges	1,701,174	—	1,701,174	21,807,362	—	21,807,362
Other Revenues						
Sale of Real and Personal Property	—	13,399	13,399	2,184	1,198,606	1,200,790
Contributions from Non-Government Sources	—	—	—	254,792	—	254,792
Other Sources of Revenues	884,541	—	884,541	5,334,913	—	5,334,913
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 33,545,500	$ 52,411,499	$ 85,956,999	$ 370,880,699	$ 121,993,932	$ 492,874,631

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Burlingame (San Mateo County) Functional Revenues	Burlingame (San Mateo County) General Revenues	Burlingame (San Mateo County) Total Revenues	Calabasas (Los Angeles County) Functional Revenues	Calabasas (Los Angeles County) General Revenues	Calabasas (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,196,744	$ 12,196,744	$ —	$ 7,985,425	$ 7,985,425
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,651,475	2,651,475	—	2,153,453	2,153,453
Sales and Use Taxes	—	11,171,101	11,171,101	—	5,929,568	5,929,568
Transportation Tax	973,217	—	973,217	—	—	—
Transient Lodging Taxes	—	23,698,396	23,698,396	—	1,683,217	1,683,217
Franchises	—	1,579,978	1,579,978	—	907,506	907,506
Business License Taxes	—	966,675	966,675	—	—	—
Real Property Transfer Taxes	—	436,853	436,853	—	241,131	241,131
Utility Users Tax	—	—	—	—	3,289,316	3,289,316
Other Non-Property Taxes	305,027	1,564,072	1,869,099	1,283,339	1,535,042	2,818,381
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,720,116	—	2,720,116	221,527	—	221,527
Licenses and Permits						
Construction Permits	—	—	—	890,710	—	890,710
Other Licenses and Permits	13,703	96	13,799	48,785	—	48,785
Fines and Forfeitures						
Vehicle Code Fines	119,378	—	119,378	—	—	—
Other Fines, Forfeitures, and Penalties	—	801,780	801,780	—	101,737	101,737
Revenue From Use of Money and Property						
Investment Earnings	421,347	381,330	802,677	11,365	412,936	424,301
Rents, Concessions, Royalties and Other	—	87,362	87,362	—	317,899	317,899
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	64,810	64,810	—	47,069	47,069
State Gasoline Tax	859,096	—	859,096	676,510	—	676,510
Other State Grants	589,698	298,206	887,904	987,080	—	987,080
County Grants	—	—	—	3,366,635	—	3,366,635
Federal Grants	10,156	—	10,156	139,052	—	139,052
Other Taxes In-Lieu	—	—	—	231,658	—	231,658
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	183,989	—	183,989	882,981	—	882,981
Special Police Department Services	119,785	—	119,785	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	458,362	—	458,362	229,088	—	229,088
Sewer Service Charges and Connection Fees	15,687,995	—	15,687,995	—	—	—
Solid Waste Revenues	943,209	—	943,209	—	—	—
Parking Facilities	2,572,870	—	2,572,870	—	—	—
Parks and Recreation Fees	2,998,609	—	2,998,609	5,440,413	—	5,440,413
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	15,428,665	—	15,428,665	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	62,000	—	62,000	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,247,406	—	3,247,406	4,112,407	—	4,112,407
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	707,123	—	707,123	5,000	—	5,000
Other Sources of Revenues	234,287	1,038,201	1,272,488	2,215,690	—	2,215,690
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	40,925,000	—	40,925,000
Total Functional and General Revenues	$ 48,656,038	$ 56,937,079	$ 105,593,117	$ 61,667,240	$ 24,604,299	$ 86,271,539

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Calexico (Imperial County) Functional Revenues	Calexico (Imperial County) General Revenues	Calexico (Imperial County) Total Revenues	California City (Kern County) Functional Revenues	California City (Kern County) General Revenues	California City (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,106,791	$ 2,106,791	$ —	$ 939,567	$ 939,567
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,471,424	2,471,424	—	1,067,633	1,067,633
Sales and Use Taxes	—	2,883,943	2,883,943	—	264,623	264,623
Transportation Tax	2,657,745	—	2,657,745	—	—	—
Transient Lodging Taxes	76,042	181,651	257,693	—	59,538	59,538
Franchises	—	202,133	202,133	—	356,283	356,283
Business License Taxes	—	788,975	788,975	—	38,943	38,943
Real Property Transfer Taxes	—	27,197	27,197	—	21,324	21,324
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,572,000	1,106,914	3,678,914	6,930,728	190,314	7,121,042
Special Benefit Assessments						
Fire and Paramedics	871,388	—	871,388	—	—	—
Police	823,359	—	823,359	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	26,742	—	26,742
Licenses and Permits						
Construction Permits	297,408	—	297,408	78,560	—	78,560
Other Licenses and Permits	411,903	7,847	419,750	170,247	—	170,247
Fines and Forfeitures						
Vehicle Code Fines	4,951	—	4,951	13,217	—	13,217
Other Fines, Forfeitures, and Penalties	641,379	358,955	1,000,334	23,911	—	23,911
Revenue From Use of Money and Property						
Investment Earnings	624,316	77,047	701,363	824	—	824
Rents, Concessions, Royalties and Other	670	253,797	254,467	51,041	3,160	54,201
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,000	18,000	—	3,916	3,916
State Gasoline Tax	1,158,077	—	1,158,077	408,781	—	408,781
Other State Grants	8,804,633	140,144	8,944,777	1,704,867	146,796	1,851,663
County Grants	—	—	—	—	—	—
Federal Grants	1,241,341	—	1,241,341	568,996	—	568,996
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	280,053	—	280,053	44,321	—	44,321
Special Police Department Services	117,944	—	117,944	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	833,981	—	833,981	10,011	—	10,011
Engineering Fees, Inspections, and Other	63,873	—	63,873	—	—	—
Sewer Service Charges and Connection Fees	5,654,773	—	5,654,773	1,036,375	—	1,036,375
Solid Waste Revenues	2,117,087	—	2,117,087	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	81,353	—	81,353	23,938	—	23,938
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,029,228	—	6,029,228	3,830,024	—	3,830,024
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	274,688	—	274,688	205,375	—	205,375
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	14,206	—	14,206	117,552	—	117,552
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,014	—	57,014	66,232	—	66,232
Other Revenues						
Sale of Real and Personal Property	—	65,000	65,000	100,000	—	100,000
Contributions from Non-Government Sources	1,168	54,559	55,727	10,780	—	10,780
Other Sources of Revenues	757,073	465,924	1,222,997	947,582	—	947,582
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 36,467,653	$ 11,210,301	$ 47,677,954	$ 16,370,104	$ 3,092,097	$ 19,462,201

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Calimesa (Riverside County) Functional Revenues	Calimesa (Riverside County) General Revenues	Calimesa (Riverside County) Total Revenues	Calipatria (Imperial County) Functional Revenues	Calipatria (Imperial County) General Revenues	Calipatria (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,763,756	$ 1,763,756	$ —	$ 70,916	$ 70,916
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	663,710	663,710	—	577,354	577,354
Sales and Use Taxes	—	515,185	515,185	—	18,846	18,846
Transportation Tax	145,490	—	145,490	23,439	—	23,439
Transient Lodging Taxes	41,154	—	41,154	—	19,465	19,465
Franchises	—	336,741	336,741	—	40,124	40,124
Business License Taxes	—	27,878	27,878	—	10,047	10,047
Real Property Transfer Taxes	—	37,573	37,573	—	4,361	4,361
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,514,916	178,534	1,693,450	28,034	—	28,034
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	77,689	—	77,689	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	295,512	—	295,512	—	—	—
Other Licenses and Permits	—	—	—	5,244	—	5,244
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	71,019	—	71,019	—	857	857
Revenue From Use of Money and Property						
Investment Earnings	—	10,041	10,041	—	20,986	20,986
Rents, Concessions, Royalties and Other	—	29,619	29,619	—	4,654	4,654
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	19,784	19,784	—	117	117
State Gasoline Tax	234,974	—	234,974	206,526	—	206,526
Other State Grants	1,095,414	—	1,095,414	135,797	—	135,797
County Grants	—	—	—	221,508	—	221,508
Federal Grants	396,934	—	396,934	18,864	—	18,864
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	36,683	—	36,683	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	171,918	—	171,918	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	598,709	—	598,709
Solid Waste Revenues	—	—	—	293,245	—	293,245
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	22,239	—	22,239
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	38,041	—	38,041	97,581	—	97,581
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	1,968	—	1,968	—	—	—
Other Sources of Revenues	389,895	—	389,895	18,118	988,435	1,006,553
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,511,607	$ 3,582,821	$ 8,094,428	$ 1,669,304	$ 1,756,162	$ 3,425,466

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Calistoga (Napa County) Functional Revenues	Calistoga (Napa County) General Revenues	Calistoga (Napa County) Total Revenues	Camarillo (Ventura County) Functional Revenues	Camarillo (Ventura County) General Revenues	Camarillo (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,292,507	$ 1,292,507	$ —	$ 5,252,610	$ 5,252,610
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	468,409	468,409	—	5,329,837	5,329,837
Sales and Use Taxes	—	686,742	686,742	—	10,685,310	10,685,310
Transportation Tax	159,475	—	159,475	2,600,261	—	2,600,261
Transient Lodging Taxes	—	5,037,136	5,037,136	—	2,266,171	2,266,171
Franchises	—	173,919	173,919	—	2,917,727	2,917,727
Business License Taxes	—	168,547	168,547	—	1,290,792	1,290,792
Real Property Transfer Taxes	—	80,418	80,418	—	505,650	505,650
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	312,007	246,010	558,017	—	3,611,401	3,611,401
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,529	—	2,529	344,318	—	344,318
Licenses and Permits						
Construction Permits	110,024	—	110,024	1,628,672	—	1,628,672
Other Licenses and Permits	30,644	—	30,644	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	17,945	—	17,945	285,460	—	285,460
Other Fines, Forfeitures, and Penalties	8,741	33,247	41,988	3,055	75,996	79,051
Revenue From Use of Money and Property						
Investment Earnings	62,141	13,449	75,590	342,769	232,434	575,203
Rents, Concessions, Royalties and Other	—	29,974	29,974	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,850	5,850	—	52,786	52,786
State Gasoline Tax	151,766	—	151,766	1,866,586	—	1,866,586
Other State Grants	604,433	—	604,433	223,190	307,159	530,349
County Grants	—	—	—	—	—	—
Federal Grants	17,424	—	17,424	3,761,617	—	3,761,617
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	88,452	—	88,452	1,572,133	—	1,572,133
Special Police Department Services	28,062	—	28,062	445,844	—	445,844
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	367,409	—	367,409
Sewer Service Charges and Connection Fees	2,375,519	—	2,375,519	—	—	—
Solid Waste Revenues	—	—	—	6,006,181	—	6,006,181
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	102,290	—	102,290	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,337,693	—	2,337,693	13,640,075	—	13,640,075
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	243,265	—	243,265
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	53,821	—	53,821	4,366,975	—	4,366,975
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	7,818	—	7,818	596,858	—	596,858
Other Sources of Revenues	541,557	656,682	1,198,239	2,121,929	12,233,350	14,355,279
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 7,012,341	$ 8,892,890	$ 15,905,231	$ 40,416,597	$ 44,761,223	$ 85,177,820

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Campbell (Santa Clara County) Functional Revenues	Campbell (Santa Clara County) General Revenues	Campbell (Santa Clara County) Total Revenues	Canyon Lake (Riverside County) Functional Revenues	Canyon Lake (Riverside County) General Revenues	Canyon Lake (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,971,677	$ 7,971,677	$ —	$ 1,529,855	$ 1,529,855
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,285,322	4,285,322	—	875,128	875,128
Sales and Use Taxes	—	10,965,886	10,965,886	—	133,899	133,899
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	4,091,923	4,091,923	—	50,656	50,656
Franchises	—	3,322,031	3,322,031	—	320,286	320,286
Business License Taxes	—	662,787	662,787	—	51,759	51,759
Real Property Transfer Taxes	—	526,054	526,054	—	74,783	74,783
Utility Users Tax	—	—	—	—	250,483	250,483
Other Non-Property Taxes	443,149	2,716,886	3,160,035	—	59,198	59,198
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,165,907	—	1,165,907	—	—	—
Other	162,835	—	162,835	—	—	—
Licenses and Permits						
Construction Permits	1,180,622	—	1,180,622	205,321	—	205,321
Other Licenses and Permits	488,603	11,167	499,770	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	273,668	—	273,668	16,963	—	16,963
Other Fines, Forfeitures, and Penalties	19,623	—	19,623	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	72,098	187,940	260,038	2,334	10,695	13,029
Rents, Concessions, Royalties and Other	341,891	2,570,810	2,912,701	—	38,980	38,980
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	40,623	40,623	—	20,747	20,747
State Gasoline Tax	1,179,316	—	1,179,316	448,330	—	448,330
Other State Grants	424,920	128,142	553,062	110,782	4,600	115,382
County Grants	782,724	—	782,724	132,000	—	132,000
Federal Grants	1,494,000	—	1,494,000	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	737,560	—	737,560	5,048	—	5,048
Special Police Department Services	104,040	—	104,040	13,432	—	13,432
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	438,418	—	438,418	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	387,863	—	387,863	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,877,941	—	2,877,941	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	494,726	—	494,726	17,143	—	17,143
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	57,511	—	57,511	—	—	—
Other Sources of Revenues	295,444	45,740	341,184	51,116	37,095	88,211
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,422,859	$ 37,526,988	$ 50,949,847	$ 1,002,469	$ 3,458,164	$ 4,460,633

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Capitola (Santa Cruz County) Functional Revenues	Capitola (Santa Cruz County) General Revenues	Capitola (Santa Cruz County) Total Revenues	Carlsbad (San Diego County) Functional Revenues	Carlsbad (San Diego County) General Revenues	Carlsbad (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 966,615	$ 966,615	$ —	$ 43,935,882	$ 43,935,882
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	996,657	996,657	—	10,404,447	10,404,447
Sales and Use Taxes	—	4,975,075	4,975,075	—	23,983,914	23,983,914
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,336,661	1,336,661	—	19,712,667	19,712,667
Franchises	—	510,841	510,841	—	6,401,740	6,401,740
Business License Taxes	—	284,474	284,474	—	4,814,578	4,814,578
Real Property Transfer Taxes	—	77,976	77,976	—	1,406,314	1,406,314
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,355,368	2,355,368	—	18,775,810	18,775,810
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	883,538	—	883,538
Other	64,075	—	64,075	1,427,063	—	1,427,063
Licenses and Permits						
Construction Permits	231,554	—	231,554	1,967,319	—	1,967,319
Other Licenses and Permits	41,482	24,723	66,205	401,622	—	401,622
Fines and Forfeitures						
Vehicle Code Fines	653,726	—	653,726	490,509	—	490,509
Other Fines, Forfeitures, and Penalties	—	103,589	103,589	75,751	116,734	192,485
Revenue From Use of Money and Property						
Investment Earnings	2,150	10,976	13,126	1,853,414	4,391,350	6,244,764
Rents, Concessions, Royalties and Other	92,005	16,469	108,474	—	1,814,137	1,814,137
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,197	7,197	—	355,375	355,375
State Gasoline Tax	257,910	—	257,910	3,123,107	—	3,123,107
Other State Grants	191,950	112,971	304,921	1,879,526	443,256	2,322,782
County Grants	—	—	—	2,213,488	—	2,213,488
Federal Grants	126,831	—	126,831	6,717,876	—	6,717,876
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	284,477	—	284,477	1,906,118	—	1,906,118
Special Police Department Services	49,673	—	49,673	123,594	—	123,594
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,727,511	—	2,727,511
Engineering Fees, Inspections, and Other	—	—	—	1,225,543	—	1,225,543
Sewer Service Charges and Connection Fees	—	—	—	13,331,729	—	13,331,729
Solid Waste Revenues	—	—	—	3,334,476	—	3,334,476
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	799,990	—	799,990	2,844,478	—	2,844,478
Golf Course Fees	—	—	—	6,709,487	—	6,709,487
Water Service Charges and Connection Fees	—	—	—	46,586,184	—	46,586,184
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,150,668	—	1,150,668	1,806,451	—	1,806,451
Other Revenues						
Sale of Real and Personal Property	—	—	—	100,334	—	100,334
Contributions from Non-Government Sources	—	50,487	50,487	2,292,158	939,857	3,232,015
Other Sources of Revenues	206,415	56,934	263,349	10,575,631	3,807,041	14,382,672
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,152,906	$ 11,887,013	$ 16,039,919	$ 114,596,907	$ 141,303,102	$ 255,900,009

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Carmel-By-The-Sea (Monterey County) Functional Revenues	General Revenues	Total Revenues	Carpinteria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,890,267	$ 4,890,267	$ —	$ 1,713,242	$ 1,713,242
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	382,145	382,145	—	1,249,676	1,249,676
Sales and Use Taxes	—	1,608,252	1,608,252	—	1,401,425	1,401,425
Transportation Tax	—	—	—	735,481	—	735,481
Transient Lodging Taxes	—	5,527,023	5,527,023	—	1,964,133	1,964,133
Franchises	—	431,893	431,893	—	634,781	634,781
Business License Taxes	—	626,559	626,559	—	54,987	54,987
Real Property Transfer Taxes	—	189,385	189,385	—	65,319	65,319
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,113,787	3,113,787	158,722	579,502	738,224
Special Benefit Assessments						
Fire and Paramedics	11,374	—	11,374	—	—	—
Police	66,955	—	66,955	465	—	465
Lighting	—	—	—	—	—	—
Other	—	—	—	247,065	—	247,065
Licenses and Permits						
Construction Permits	427,785	—	427,785	79,239	—	79,239
Other Licenses and Permits	104,693	102,231	206,924	26,344	—	26,344
Fines and Forfeitures						
Vehicle Code Fines	61,635	—	61,635	13,521	—	13,521
Other Fines, Forfeitures, and Penalties	—	9,333	9,333	77	75,232	75,309
Revenue From Use of Money and Property						
Investment Earnings	—	39,956	39,956	27,249	88,049	115,298
Rents, Concessions, Royalties and Other	—	267,849	267,849	134,076	20,084	154,160
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	27,640	27,640	—	9,996	9,996
State Gasoline Tax	115,881	—	115,881	406,730	—	406,730
Other State Grants	621,386	52,054	673,440	69,006	229,923	298,929
County Grants	—	—	—	—	18,838	18,838
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	376,511	—	376,511
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	630,476	—	630,476	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,350	—	1,350	700,989	—	700,989
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	702,236	—	702,236	55,572	—	55,572
Other Revenues						
Sale of Real and Personal Property	—	2,966	2,966	—	141	141
Contributions from Non-Government Sources	—	15,000	15,000	1,338	—	1,338
Other Sources of Revenues	—	319,181	319,181	451	—	451
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,743,771	$ 17,605,521	$ 20,349,292	$ 3,032,836	$ 8,105,328	$ 11,138,164

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Carson (Los Angeles County) Functional Revenues	Carson General Revenues	Carson Total Revenues	Cathedral City (Riverside County) Functional Revenues	Cathedral City General Revenues	Cathedral City Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,057,100	$ 7,057,100	$ —	$ 1,441,919	$ 1,441,919
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,183,736	7,183,736	—	3,578,383	3,578,383
Sales and Use Taxes	—	15,546,929	15,546,929	—	11,643,901	11,643,901
Transportation Tax	4,000,352	—	4,000,352	—	—	—
Transient Lodging Taxes	—	1,812,310	1,812,310	—	1,999,583	1,999,583
Franchises	—	8,274,909	8,274,909	—	1,994,794	1,994,794
Business License Taxes	—	2,698,782	2,698,782	—	477,649	477,649
Real Property Transfer Taxes	—	429,898	429,898	—	147,670	147,670
Utility Users Tax	—	8,135,144	8,135,144	—	2,803,336	2,803,336
Other Non-Property Taxes	—	6,273,199	6,273,199	221,851	2,261,432	2,483,283
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	447,306	—	447,306
Other	—	—	—	151,747	—	151,747
Licenses and Permits						
Construction Permits	3,285,805	—	3,285,805	330,647	—	330,647
Other Licenses and Permits	—	810,064	810,064	297,896	—	297,896
Fines and Forfeitures						
Vehicle Code Fines	1,294,515	—	1,294,515	396,876	—	396,876
Other Fines, Forfeitures, and Penalties	—	609,852	609,852	—	101,171	101,171
Revenue From Use of Money and Property						
Investment Earnings	37,935	281,598	319,533	475,864	52,895	528,759
Rents, Concessions, Royalties and Other	1,291,494	—	1,291,494	7,480	168,751	176,231
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	49,537	49,537	—	4,070	4,070
State Gasoline Tax	2,690,593	—	2,690,593	1,330,447	—	1,330,447
Other State Grants	927,311	—	927,311	3,994,535	1,745,528	5,740,063
County Grants	421,374	—	421,374	1,370,435	—	1,370,435
Federal Grants	4,328,033	—	4,328,033	2,266,090	—	2,266,090
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	423,706	—	423,706	366,323	—	366,323
Special Police Department Services	—	—	—	1,806,702	—	1,806,702
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,561,680	—	1,561,680
Engineering Fees, Inspections, and Other	15,654	—	15,654	138,160	—	138,160
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	832,475	—	832,475
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,631,991	—	2,631,991	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	258,708	—	258,708	—	—	—
Quasi-External Transactions	—	—	—	2,057,542	—	2,057,542
Other Current Service Charges	558,928	—	558,928	434,978	—	434,978
Other Revenues						
Sale of Real and Personal Property	8,295	—	8,295	—	—	—
Contributions from Non-Government Sources	—	—	—	—	5,860	5,860
Other Sources of Revenues	44,892,091	1,600,221	46,492,312	1,115,134	168,686	1,283,820
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 67,066,785	$ 60,763,279	$ 127,830,064	$ 19,604,168	$ 28,595,628	$ 48,199,796

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Ceres (Stanislaus County) Functional Revenues	Ceres (Stanislaus County) General Revenues	Ceres (Stanislaus County) Total Revenues	Cerritos (Los Angeles County) Functional Revenues	Cerritos (Los Angeles County) General Revenues	Cerritos (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,924,953	$ 1,924,953	$ —	$ 3,152,547	$ 3,152,547
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,024,767	3,024,767	—	6,183,399	6,183,399
Sales and Use Taxes	—	3,777,227	3,777,227	—	20,703,704	20,703,704
Transportation Tax	1,662,704	—	1,662,704	2,149,750	—	2,149,750
Transient Lodging Taxes	—	84,410	84,410	—	697,835	697,835
Franchises	—	826,794	826,794	—	1,792,320	1,792,320
Business License Taxes	—	1,188,247	1,188,247	—	1,028,479	1,028,479
Real Property Transfer Taxes	—	114,106	114,106	—	285,567	285,567
Utility Users Tax	—	1,380,450	1,380,450	—	—	—
Other Non-Property Taxes	779,767	1,396,256	2,176,023	7,759	6,367,585	6,375,344
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	1,147	—	1,147
Lighting	388,866	—	388,866	943,550	—	943,550
Other	2,530,520	—	2,530,520	163,285	—	163,285
Licenses and Permits						
Construction Permits	318,573	—	318,573	2,253,115	—	2,253,115
Other Licenses and Permits	52,854	—	52,854	18,220	—	18,220
Fines and Forfeitures						
Vehicle Code Fines	101,454	—	101,454	229,603	—	229,603
Other Fines, Forfeitures, and Penalties	—	319,938	319,938	—	857,884	857,884
Revenue From Use of Money and Property						
Investment Earnings	85,871	21,900	107,771	72,040	1,808,075	1,880,115
Rents, Concessions, Royalties and Other	168,701	61,141	229,842	—	8,292,132	8,292,132
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	21,761	21,761	—	22,570	22,570
State Gasoline Tax	1,302,210	—	1,302,210	1,378,231	—	1,378,231
Other State Grants	1,754,163	104,417	1,858,580	895,477	215,512	1,110,989
County Grants	—	16,195	16,195	20,462	—	20,462
Federal Grants	1,914,789	—	1,914,789	163,464	—	163,464
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	160,272	—	160,272	11,861	—	11,861
Special Police Department Services	43,085	—	43,085	176,918	—	176,918
Special Fire Department Services and First Aid and Ambulance Charges	308,245	—	308,245	—	—	—
Engineering Fees, Inspections, and Other	5,600	—	5,600	14,182	—	14,182
Sewer Service Charges and Connection Fees	8,695,224	—	8,695,224	61,138	—	61,138
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	346,249	—	346,249	1,304,242	—	1,304,242
Golf Course Fees	—	—	—	697,668	—	697,668
Water Service Charges and Connection Fees	6,651,531	—	6,651,531	8,002,467	—	8,002,467
Electric Revenues	—	—	—	6,274,036	—	6,274,036
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	111,695	—	111,695	151,376	—	151,376
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	64,713	—	64,713	4,150,047	—	4,150,047
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,095,000	2,750,288	3,845,288
Contributions from Non-Government Sources	1,328	—	1,328	—	605,544	605,544
Other Sources of Revenues	206,068	—	206,068	5,622,406	600,384	6,222,790
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 27,654,482	$ 14,262,562	$ 41,917,044	$ 35,857,444	$ 55,363,825	$ 91,221,269

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Chico (Butte County) Functional Revenues	Chico (Butte County) General Revenues	Chico (Butte County) Total Revenues	Chino (San Bernardino County) Functional Revenues	Chino (San Bernardino County) General Revenues	Chino (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,443,963	$ 6,443,963	$ —	$ 8,069,773	$ 8,069,773
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,221,892	7,221,892	—	9,645,296	9,645,296
Sales and Use Taxes	—	14,427,194	14,427,194	—	16,698,518	16,698,518
Transportation Tax	3,062,067	—	3,062,067	142,659	—	142,659
Transient Lodging Taxes	—	2,361,598	2,361,598	—	295,646	295,646
Franchises	—	2,709,126	2,709,126	—	1,966,666	1,966,666
Business License Taxes	—	304,484	304,484	—	972,211	972,211
Real Property Transfer Taxes	—	288,249	288,249	—	526,723	526,723
Utility Users Tax	—	6,202,902	6,202,902	—	—	—
Other Non-Property Taxes	—	4,811,644	4,811,644	—	7,470,529	7,470,529
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,228,700	—	1,228,700	577,332	—	577,332
Licenses and Permits						
Construction Permits	1,117,412	—	1,117,412	—	—	—
Other Licenses and Permits	2,299,311	252,696	2,552,007	18	40,796	40,814
Fines and Forfeitures						
Vehicle Code Fines	76,216	—	76,216	262,265	—	262,265
Other Fines, Forfeitures, and Penalties	—	903,432	903,432	216,073	47,158	263,231
Revenue From Use of Money and Property						
Investment Earnings	13,414	259,729	273,143	456,332	266,073	722,405
Rents, Concessions, Royalties and Other	—	168,552	168,552	418,663	491,209	909,872
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	142,502	142,502	—	97,279	97,279
State Gasoline Tax	2,516,041	—	2,516,041	3,668,867	—	3,668,867
Other State Grants	4,415,314	77,498	4,492,812	2,196,566	534,857	2,731,423
County Grants	—	—	—	—	—	—
Federal Grants	3,534,026	—	3,534,026	614,681	—	614,681
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,052,369	—	1,052,369	8,998,569	—	8,998,569
Special Police Department Services	616,060	—	616,060	877,300	—	877,300
Special Fire Department Services and First Aid and Ambulance Charges	341,198	—	341,198	—	—	—
Engineering Fees, Inspections, and Other	390,834	—	390,834	3,537,984	—	3,537,984
Sewer Service Charges and Connection Fees	16,549,761	—	16,549,761	8,567,396	—	8,567,396
Solid Waste Revenues	—	—	—	13,574,929	—	13,574,929
Parking Facilities	1,042,205	—	1,042,205	—	—	—
Parks and Recreation Fees	1,418,957	—	1,418,957	1,079,542	—	1,079,542
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	27,287,719	—	27,287,719
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	410,427	—	410,427	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	17,672	—	17,672	—	—	—
Quasi-External Transactions	4,725,396	—	4,725,396	—	—	—
Other Current Service Charges	157,273	—	157,273	11,176,762	—	11,176,762
Other Revenues						
Sale of Real and Personal Property	—	27,184	27,184	—	352,299	352,299
Contributions from Non-Government Sources	13,969	637,314	651,283	89,866	6,593	96,459
Other Sources of Revenues	2,772,427	—	2,772,427	382,127	8,214,063	8,596,190
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 47,771,049	$ 47,239,959	$ 95,011,008	$ 84,125,650	$ 55,695,689	$ 139,821,339

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Chino Hills (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Chowchilla (Madera County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,872,685	$ 3,872,685	$ —	$ 850,257	$ 850,257
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,662,567	7,662,567	—	1,530,571	1,530,571
Sales and Use Taxes	—	5,626,244	5,626,244	—	1,102,204	1,102,204
Transportation Tax	2,670,631	—	2,670,631	346,480	—	346,480
Transient Lodging Taxes	—	928,703	928,703	—	269,348	269,348
Franchises	—	2,381,049	2,381,049	—	643,208	643,208
Business License Taxes	—	72,716	72,716	—	103,460	103,460
Real Property Transfer Taxes	—	354,482	354,482	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	143,832	1,666,950	1,810,782	859,966	398,688	1,258,654
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	326,856	—	326,856
Other	5,594,565	—	5,594,565	—	—	—
Licenses and Permits						
Construction Permits	930,066	—	930,066	261,535	—	261,535
Other Licenses and Permits	—	10,400	10,400	5,139	—	5,139
Fines and Forfeitures						
Vehicle Code Fines	458,613	—	458,613	11,746	—	11,746
Other Fines, Forfeitures, and Penalties	48,882	25,168	74,050	—	64,324	64,324
Revenue From Use of Money and Property						
Investment Earnings	691,457	426,429	1,117,886	16,186	16,400	32,586
Rents, Concessions, Royalties and Other	53,025	631,337	684,362	—	124,162	124,162
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	48,483	48,483	—	16,310	16,310
State Gasoline Tax	1,982,530	—	1,982,530	251,763	—	251,763
Other State Grants	653,129	32,363	685,492	460,625	7,807	468,432
County Grants	676,899	—	676,899	2,958	—	2,958
Federal Grants	570,153	—	570,153	97,684	—	97,684
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,387,749	—	1,387,749	47,927	—	47,927
Special Police Department Services	16,731	—	16,731	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	2,812,400	—	2,812,400	3,600	—	3,600
Sewer Service Charges and Connection Fees	6,540,522	—	6,540,522	1,346,903	—	1,346,903
Solid Waste Revenues	4,753,169	—	4,753,169	1,329,670	—	1,329,670
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,373,812	—	1,373,812	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	29,365,217	—	29,365,217	2,048,434	—	2,048,434
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	47,753	—	47,753
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	23,584	—	23,584
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	10,024,253	—	10,024,253	931,000	—	931,000
Other Revenues						
Sale of Real and Personal Property	—	2,457	2,457	—	—	—
Contributions from Non-Government Sources	1,138,177	576,648	1,714,825	28,344	—	28,344
Other Sources of Revenues	14,947,677	21,829	14,969,506	31,578	90,201	121,779
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 86,833,489	$ 24,340,510	$ 111,173,999	$ 8,479,731	$ 5,216,940	$ 13,696,671

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Chula Vista (San Diego County) Functional Revenues	Chula Vista General Revenues	Chula Vista Total Revenues	Citrus Heights (Sacramento County) Functional Revenues	Citrus Heights General Revenues	Citrus Heights Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 28,474,503	$ 28,474,503	$ —	$ 4,481,807	$ 4,481,807
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	17,921,579	17,921,579	—	7,015,174	7,015,174
Sales and Use Taxes	—	22,852,723	22,852,723	—	8,533,919	8,533,919
Transportation Tax	15,286,641	—	15,286,641	5,830,194	—	5,830,194
Transient Lodging Taxes	—	3,136,847	3,136,847	—	15,704	15,704
Franchises	—	10,831,671	10,831,671	—	1,181,165	1,181,165
Business License Taxes	—	1,407,145	1,407,145	—	229,764	229,764
Real Property Transfer Taxes	—	1,013,526	1,013,526	—	219,683	219,683
Utility Users Tax	—	6,364,691	6,364,691	—	2,768,562	2,768,562
Other Non-Property Taxes	16,769,725	7,541,568	24,311,293	—	2,662,109	2,662,109
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	348,398	—	348,398
Other	8,682,473	—	8,682,473	955,305	—	955,305
Licenses and Permits						
Construction Permits	3,097,289	—	3,097,289	732,016	—	732,016
Other Licenses and Permits	134,042	—	134,042	173,628	43,730	217,358
Fines and Forfeitures						
Vehicle Code Fines	1,245,336	—	1,245,336	1,460,650	—	1,460,650
Other Fines, Forfeitures, and Penalties	1,945	905,926	907,871	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,091,917	313,786	1,405,703	30,100	649,579	679,679
Rents, Concessions, Royalties and Other	1,943,688	—	1,943,688	422,606	—	422,606
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	225,986	225,986	—	54,185	54,185
State Gasoline Tax	7,144,356	—	7,144,356	2,496,160	—	2,496,160
Other State Grants	3,851,983	104,968	3,956,951	1,786,819	80,072	1,866,891
County Grants	859,587	—	859,587	—	—	—
Federal Grants	11,764,740	—	11,764,740	2,387,870	—	2,387,870
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,407,042	—	4,407,042	289,552	—	289,552
Special Police Department Services	3,583,540	—	3,583,540	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	112,749	—	112,749	175,071	—	175,071
Sewer Service Charges and Connection Fees	35,153,139	—	35,153,139	—	—	—
Solid Waste Revenues	1,222,891	—	1,222,891	710,618	—	710,618
Parking Facilities	416,003	—	416,003	—	—	—
Parks and Recreation Fees	1,307,429	—	1,307,429	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,841,697	—	1,841,697	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	13,551,103	—	13,551,103	4,160,369	—	4,160,369
Other Revenues						
Sale of Real and Personal Property	247,307	—	247,307	—	109,684	109,684
Contributions from Non-Government Sources	2,825,112	1,135,927	3,961,039	27,126	—	27,126
Other Sources of Revenues	5,407,420	—	5,407,420	—	133,232	133,232
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	21,387,991	—	21,387,991
Total Functional and General Revenues	$ 141,949,154	$ 102,230,846	$ 244,180,000	$ 43,374,473	$ 28,178,369	$ 71,552,842

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Claremont (Los Angeles County) Functional Revenues	Claremont (Los Angeles County) General Revenues	Claremont (Los Angeles County) Total Revenues	Clayton (Contra Costa County) Functional Revenues	Clayton (Contra Costa County) General Revenues	Clayton (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,286,463	$ 4,286,463	$ —	$ 781,517	$ 781,517
Voter Approved Indebtedness Property Tax	535,629	—	535,629	—	—	—
Other Property Taxes	—	3,343,710	3,343,710	—	2,354,664	2,354,664
Sales and Use Taxes	—	3,624,365	3,624,365	—	322,526	322,526
Transportation Tax	1,811,644	—	1,811,644	—	—	—
Transient Lodging Taxes	—	1,283,893	1,283,893	—	—	—
Franchises	—	597,792	597,792	—	504,867	504,867
Business License Taxes	—	838,214	838,214	—	135,756	135,756
Real Property Transfer Taxes	—	193,880	193,880	—	75,018	75,018
Utility Users Tax	—	4,548,155	4,548,155	—	—	—
Other Non-Property Taxes	102,392	333,395	435,787	—	110,218	110,218
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	171,259	—	171,259
Lighting	2,342,924	—	2,342,924	155,721	—	155,721
Other	616,524	—	616,524	1,264,209	—	1,264,209
Licenses and Permits						
Construction Permits	1,748,674	—	1,748,674	48,000	—	48,000
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,105,397	1,105,397	27,954	—	27,954
Revenue From Use of Money and Property						
Investment Earnings	208,584	62,513	271,097	—	81,409	81,409
Rents, Concessions, Royalties and Other	—	413,378	413,378	415,020	306,999	722,019
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	6,170	31,247	37,417	—	10,063	10,063
State Gasoline Tax	1,044,196	—	1,044,196	319,948	—	319,948
Other State Grants	873,653	415,562	1,289,215	79,758	32,556	112,314
County Grants	154,972	—	154,972	—	—	—
Federal Grants	968,634	—	968,634	—	—	—
Other Taxes In-Lieu	14	—	14	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	72,640	—	72,640	16,683	—	16,683
Special Police Department Services	319,469	—	319,469	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,519	—	1,519	5,413	—	5,413
Sewer Service Charges and Connection Fees	854,440	—	854,440	—	—	—
Solid Waste Revenues	5,832,560	—	5,832,560	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	683,076	—	683,076	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	262,817	—	262,817	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	608,950	—	608,950	3,894	—	3,894
Other Revenues						
Sale of Real and Personal Property	—	1,089	1,089	—	—	—
Contributions from Non-Government Sources	450,140	17,599	467,739	—	—	—
Other Sources of Revenues	401,642	29,296	430,938	—	368,496	368,496
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 19,901,263	$ 21,125,948	$ 41,027,211	$ 2,507,859	$ 5,084,089	$ 7,591,948

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Clearlake (Lake County) Functional Revenues	Clearlake (Lake County) General Revenues	Clearlake (Lake County) Total Revenues	Cloverdale (Sonoma County) Functional Revenues	Cloverdale (Sonoma County) General Revenues	Cloverdale (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 792,167	$ 792,167	$ —	$ 1,170,551	$ 1,170,551
Voter Approved Indebtedness Property Tax	—	—	—	531,052	—	531,052
Other Property Taxes	—	1,074,808	1,074,808	—	640,303	640,303
Sales and Use Taxes	—	1,843,012	1,843,012	—	576,712	576,712
Transportation Tax	—	—	—	166,514	—	166,514
Transient Lodging Taxes	—	206,768	206,768	—	219,695	219,695
Franchises	—	412,932	412,932	—	295,306	295,306
Business License Taxes	—	56,691	56,691	—	57,775	57,775
Real Property Transfer Taxes	—	20,385	20,385	—	42,593	42,593
Utility Users Tax	—	—	—	—	87,113	87,113
Other Non-Property Taxes	—	381,903	381,903	—	178,933	178,933
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	164,255	—	164,255
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	76,632	—	76,632	68,606	—	68,606
Other Licenses and Permits	—	—	—	44,583	—	44,583
Fines and Forfeitures						
Vehicle Code Fines	8,295	—	8,295	46,649	—	46,649
Other Fines, Forfeitures, and Penalties	—	6,266	6,266	40,870	—	40,870
Revenue From Use of Money and Property						
Investment Earnings	—	512	512	15,070	—	15,070
Rents, Concessions, Royalties and Other	5,010	24,295	29,305	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,553	11,553	8,224	15,010	23,234
State Gasoline Tax	450,440	—	450,440	252,226	—	252,226
Other State Grants	1,314,526	18,819	1,333,345	240,785	46,180	286,965
County Grants	—	6,135	6,135	—	—	—
Federal Grants	200,831	—	200,831	254,194	—	254,194
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,621	—	34,621	23,364	—	23,364
Special Police Department Services	26,073	—	26,073	16,301	—	16,301
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	65,532	—	65,532
Sewer Service Charges and Connection Fees	—	—	—	1,866,836	—	1,866,836
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	14,450	—	14,450
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,406,202	—	2,406,202
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	131,177	—	131,177
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,988	—	6,988
Quasi-External Transactions	—	—	—	585,631	—	585,631
Other Current Service Charges	148,664	—	148,664	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	410	14,103	14,513	25,300	—	25,300
Other Sources of Revenues	15,748	254,854	270,602	208,324	44,120	252,444
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,513,247	—	4,513,247
Total Functional and General Revenues	$ 2,281,250	$ 5,125,203	$ 7,406,453	$ 11,696,380	$ 3,374,291	$ 15,070,671

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Clovis (Fresno County) Functional Revenues	Clovis (Fresno County) General Revenues	Clovis (Fresno County) Total Revenues	Coachella (Riverside County) Functional Revenues	Coachella (Riverside County) General Revenues	Coachella (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,868,559	$ 11,868,559	$ —	$ 366,513	$ 366,513
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,901,857	7,901,857	—	3,757,254	3,757,254
Sales and Use Taxes	—	13,302,509	13,302,509	—	3,925,316	3,925,316
Transportation Tax	7,302,254	—	7,302,254	—	—	—
Transient Lodging Taxes	—	1,826,516	1,826,516	—	—	—
Franchises	—	2,317,997	2,317,997	—	722,658	722,658
Business License Taxes	—	2,666,249	2,666,249	—	531,915	531,915
Real Property Transfer Taxes	—	429,759	429,759	—	46,260	46,260
Utility Users Tax	—	—	—	—	2,426,827	2,426,827
Other Non-Property Taxes	71,147	4,452,311	4,523,458	—	2,095,898	2,095,898
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	826,045	—	826,045
Lighting	—	—	—	1,783,225	—	1,783,225
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	338,824	—	338,824
Other Licenses and Permits	25,606	459,433	485,039	34,276	—	34,276
Fines and Forfeitures						
Vehicle Code Fines	205,363	—	205,363	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,995	1,995	—	184,638	184,638
Revenue From Use of Money and Property						
Investment Earnings	332,961	17,497	350,458	109,423	24,236	133,659
Rents, Concessions, Royalties and Other	38,805	—	38,805	—	136,612	136,612
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	129,894	129,894	—	3,581	3,581
State Gasoline Tax	2,786,952	—	2,786,952	1,247,223	—	1,247,223
Other State Grants	510,708	643,010	1,153,718	6,560,505	2,729,552	9,290,057
County Grants	—	—	—	—	—	—
Federal Grants	4,382,173	—	4,382,173	8,193,139	—	8,193,139
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	269,419	—	269,419	358,629	—	358,629
Special Police Department Services	295,343	—	295,343	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	758,081	—	758,081	—	—	—
Engineering Fees, Inspections, and Other	120,551	—	120,551	231,200	—	231,200
Sewer Service Charges and Connection Fees	23,344,804	—	23,344,804	—	—	—
Solid Waste Revenues	17,608,309	—	17,608,309	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,122,750	—	4,122,750	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,217,510	—	21,217,510	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,062,668	—	2,062,668	—	—	—
Quasi-External Transactions	1,416,000	—	1,416,000	—	—	—
Other Current Service Charges	13,014,770	—	13,014,770	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	50,240	—	50,240	—	—	—
Other Sources of Revenues	296,929	—	296,929	—	521,527	521,527
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	70,700	—	70,700	—	—	—
Total Functional and General Revenues	$ 100,304,043	$ 46,017,586	$ 146,321,629	$ 19,682,489	$ 17,472,787	$ 37,155,276

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Coalinga (Fresno County) Functional Revenues	Coalinga (Fresno County) General Revenues	Coalinga (Fresno County) Total Revenues	Colfax (Placer County) Functional Revenues	Colfax (Placer County) General Revenues	Colfax (Placer County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 381,279	$ 381,279	$ —	$ 298,127	$ 298,127
Voter Approved Indebtedness Property Tax	—	—	—	79,701	—	79,701
Other Property Taxes	—	1,529,221	1,529,221	—	119,289	119,289
Sales and Use Taxes	—	743,699	743,699	—	656,417	656,417
Transportation Tax	116,855	—	116,855	106,307	—	106,307
Transient Lodging Taxes	—	27,116	27,116	—	13,601	13,601
Franchises	—	1,271,042	1,271,042	—	72,803	72,803
Business License Taxes	—	117,173	117,173	—	29,333	29,333
Real Property Transfer Taxes	—	14,915	14,915	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,761	359,110	361,871	—	299,925	299,925
Special Benefit Assessments						
Fire and Paramedics	1,848,045	—	1,848,045	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	121,743	—	121,743	102,264	—	102,264
Other Licenses and Permits	13,929	—	13,929	1,551	1,200	2,751
Fines and Forfeitures						
Vehicle Code Fines	19,246	—	19,246	—	—	—
Other Fines, Forfeitures, and Penalties	8,688	326	9,014	—	5,699	5,699
Revenue From Use of Money and Property						
Investment Earnings	228	71,514	71,742	6,200	13,429	19,629
Rents, Concessions, Royalties and Other	—	79,257	79,257	—	45,450	45,450
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,217	11,217	51	2,530	2,581
State Gasoline Tax	475,327	—	475,327	56,100	—	56,100
Other State Grants	1,382,320	7,831	1,390,151	264,582	34,019	298,601
County Grants	—	—	—	—	—	—
Federal Grants	902,421	—	902,421	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	64,344	—	64,344	9,300	—	9,300
Special Police Department Services	47,286	—	47,286	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	21,435	—	21,435	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,393,963	—	1,393,963	1,795,193	—	1,795,193
Solid Waste Revenues	1,582,510	—	1,582,510	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,330	—	1,330
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,873,908	—	3,873,908	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	1,501,939	—	1,501,939	—	—	—
Airport Revenues	60,554	—	60,554	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	32,400	—	32,400	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	549,306	—	549,306	45,550	—	45,550
Other Revenues						
Sale of Real and Personal Property	—	403,596	403,596	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	59,713	282,834	342,547	5,358	1,321	6,679
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 14,078,921	$ 5,300,130	$ 19,379,051	$ 2,473,487	$ 1,593,143	$ 4,066,630

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Colma (San Mateo County) Functional Revenues	Colma (San Mateo County) General Revenues	Colma (San Mateo County) Total Revenues	Colton (San Bernardino County) Functional Revenues	Colton (San Bernardino County) General Revenues	Colton (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 434,956	$ 434,956	$ —	$ 3,001,612	$ 3,001,612
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	117,060	117,060	—	5,098,983	5,098,983
Sales and Use Taxes	—	7,645,348	7,645,348	—	5,679,786	5,679,786
Transportation Tax	—	—	—	1,378,317	—	1,378,317
Transient Lodging Taxes	—	—	—	—	659,855	659,855
Franchises	—	138,463	138,463	—	1,169,801	1,169,801
Business License Taxes	—	5,950	5,950	—	921,518	921,518
Real Property Transfer Taxes	—	2,762	2,762	—	100,754	100,754
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	211,135	6,425,427	6,636,562	39,047	2,055,925	2,094,972
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	409,953	—	409,953
Licenses and Permits						
Construction Permits	—	—	—	467,041	—	467,041
Other Licenses and Permits	78,379	—	78,379	138,540	47,134	185,674
Fines and Forfeitures						
Vehicle Code Fines	65,785	—	65,785	122,640	—	122,640
Other Fines, Forfeitures, and Penalties	—	36,275	36,275	105,995	102,759	208,754
Revenue From Use of Money and Property						
Investment Earnings	—	142,590	142,590	277,351	456,692	734,043
Rents, Concessions, Royalties and Other	—	285,271	285,271	—	1,716,236	1,716,236
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,267	2,267	—	32,347	32,347
State Gasoline Tax	58,016	—	58,016	1,335,875	—	1,335,875
Other State Grants	112,151	—	112,151	3,368,323	250,767	3,619,090
County Grants	—	—	—	100,000	—	100,000
Federal Grants	—	—	—	2,716,985	—	2,716,985
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,219	—	25,219	444,190	—	444,190
Special Police Department Services	—	—	—	80,355	—	80,355
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	627,457	—	627,457
Engineering Fees, Inspections, and Other	9,883	—	9,883	270,909	—	270,909
Sewer Service Charges and Connection Fees	—	—	—	10,230,471	—	10,230,471
Solid Waste Revenues	—	—	—	3,010,817	—	3,010,817
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	78,592	—	78,592	207,321	—	207,321
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	9,849,770	—	9,849,770
Electric Revenues	—	—	—	62,019,170	—	62,019,170
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	758,019	—	758,019	156,546	—	156,546
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	15,538	15,538
Contributions from Non-Government Sources	—	101,860	101,860	18,632	1,034	19,666
Other Sources of Revenues	—	—	—	8,055,461	37,531	8,092,992
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,300,000	—	3,300,000
Total Functional and General Revenues	$ 1,397,179	$ 15,338,229	$ 16,735,408	$ 108,731,166	$ 21,348,272	$ 130,079,438

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Colusa (Colusa County) Functional Revenues	Colusa (Colusa County) General Revenues	Colusa (Colusa County) Total Revenues	Commerce (Los Angeles County) Functional Revenues	Commerce (Los Angeles County) General Revenues	Commerce (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 813,627	$ 813,627	$ —	$ 1,753,078	$ 1,753,078
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	395,745	395,745	—	2,008,888	2,008,888
Sales and Use Taxes	—	857,866	857,866	—	24,045,181	24,045,181
Transportation Tax	156,855	—	156,855	3,378,367	—	3,378,367
Transient Lodging Taxes	—	21,757	21,757	—	2,549,218	2,549,218
Franchises	—	205,629	205,629	—	1,128,060	1,128,060
Business License Taxes	—	35,212	35,212	—	977,708	977,708
Real Property Transfer Taxes	—	9,906	9,906	—	177,695	177,695
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	848	331,662	332,510	—	27,445,198	27,445,198
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	16,429	—	16,429	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	46,319	—	46,319	1,054,031	—	1,054,031
Other Licenses and Permits	10,883	—	10,883	140,106	—	140,106
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,467,296	—	1,467,296
Other Fines, Forfeitures, and Penalties	—	11,552	11,552	—	198,105	198,105
Revenue From Use of Money and Property						
Investment Earnings	58,294	2,056	60,350	2,531,363	93,016	2,624,379
Rents, Concessions, Royalties and Other	—	2,871	2,871	56,163	1,207,597	1,263,760
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,121	6,121	—	16,324	16,324
State Gasoline Tax	153,644	—	153,644	386,137	—	386,137
Other State Grants	819,895	73,215	893,110	2,183,875	126,020	2,309,895
County Grants	—	229	229	—	—	—
Federal Grants	772,579	—	772,579	583,348	—	583,348
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	24,479	—	24,479	703,551	—	703,551
Special Police Department Services	1,913	—	1,913	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	70	—	70	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	233,114	—	233,114
Sewer Service Charges and Connection Fees	2,469,625	—	2,469,625	—	—	—
Solid Waste Revenues	—	—	—	610,578	—	610,578
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	58,569	—	58,569	540,705	—	540,705
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,439,731	—	1,439,731	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	2,067,530	—	2,067,530
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	495	—	495
Other Current Service Charges	132,241	—	132,241	68,223	—	68,223
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	19,641	19,641
Contributions from Non-Government Sources	139	—	139	—	34,565	34,565
Other Sources of Revenues	69,764	8,574	78,338	—	815,002	815,002
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,232,277	$ 2,776,022	$ 9,008,299	$ 16,004,882	$ 62,595,296	$ 78,600,178

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Compton (Los Angeles County) Functional Revenues	Compton General Revenues	Compton Total Revenues	Concord (Contra Costa County) Functional Revenues	Concord General Revenues	Concord Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,534,359	$ 3,534,359	$ —	$ 12,986,141	$ 12,986,141
Voter Approved Indebtedness Property Tax	14,570,721	—	14,570,721	—	—	—
Other Property Taxes	—	25,496,742	25,496,742	—	8,864,341	8,864,341
Sales and Use Taxes	—	6,291,091	6,291,091	—	22,283,544	22,283,544
Transportation Tax	1,725,182	—	1,725,182	1,729,480	—	1,729,480
Transient Lodging Taxes	—	100,349	100,349	—	2,619,411	2,619,411
Franchises	—	1,839,154	1,839,154	—	6,188,929	6,188,929
Business License Taxes	—	3,855,192	3,855,192	—	3,423,861	3,423,861
Real Property Transfer Taxes	—	273,412	273,412	—	551,904	551,904
Utility Users Tax	—	13,088,938	13,088,938	—	—	—
Other Non-Property Taxes	—	1,792,408	1,792,408	3,938,412	18,579,026	22,517,438
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,354,316	—	4,354,316	1,044,220	—	1,044,220
Other	—	—	—	2,526,123	—	2,526,123
Licenses and Permits						
Construction Permits	387,951	—	387,951	1,492,518	—	1,492,518
Other Licenses and Permits	335,629	129,258	464,887	31,978	—	31,978
Fines and Forfeitures						
Vehicle Code Fines	1,503,563	—	1,503,563	277,317	—	277,317
Other Fines, Forfeitures, and Penalties	—	—	—	193,156	547,021	740,177
Revenue From Use of Money and Property						
Investment Earnings	14,801	—	14,801	304,804	151,729	456,533
Rents, Concessions, Royalties and Other	181,215	149,109	330,324	1,627,630	464,175	2,091,805
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	258,135	22,799	280,934	—	114,718	114,718
State Gasoline Tax	1,598,669	—	1,598,669	3,171,540	—	3,171,540
Other State Grants	—	—	—	790,597	1,087,848	1,878,445
County Grants	1,328,848	—	1,328,848	1,346,683	—	1,346,683
Federal Grants	3,018,101	—	3,018,101	1,908,380	—	1,908,380
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	602,160	—	602,160	1,023,851	—	1,023,851
Special Police Department Services	—	—	—	861,244	—	861,244
Special Fire Department Services and First Aid and Ambulance Charges	1,426,912	—	1,426,912	—	—	—
Engineering Fees, Inspections, and Other	545	—	545	2,427,899	—	2,427,899
Sewer Service Charges and Connection Fees	2,834,297	—	2,834,297	24,349,277	—	24,349,277
Solid Waste Revenues	11,046,775	—	11,046,775	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	20,147	—	20,147	2,950,115	—	2,950,115
Golf Course Fees	55,436	—	55,436	1,499,758	—	1,499,758
Water Service Charges and Connection Fees	18,136,826	—	18,136,826	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	76,324	—	76,324	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	510,287	—	510,287	354,208	—	354,208
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	6,786	6,786
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	1,553,834	1,553,834	310,338	41,139	351,477
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	22,635,000	—	22,635,000
Total Functional and General Revenues	$ 63,986,840	$ 58,126,645	$ 122,113,485	$ 76,794,528	$ 77,910,573	$ 154,705,101

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Corcoran (Kings County) Functional Revenues	Corcoran (Kings County) General Revenues	Corcoran (Kings County) Total Revenues	Corning (Tehama County) Functional Revenues	Corning (Tehama County) General Revenues	Corning (Tehama County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 322,768	$ 322,768	$ —	$ 500,346	$ 500,346
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,201,855	2,201,855	—	518,093	518,093
Sales and Use Taxes	—	796,422	796,422	—	1,971,412	1,971,412
Transportation Tax	709,990	—	709,990	105,414	—	105,414
Transient Lodging Taxes	44,591	—	44,591	—	344,295	344,295
Franchises	—	251,453	251,453	—	114,193	114,193
Business License Taxes	—	40,632	40,632	—	20,674	20,674
Real Property Transfer Taxes	—	6,915	6,915	—	14,944	14,944
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	62,005	259,726	321,731	82,550	610,168	692,718
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	125,785	—	125,785
Lighting	26,277	—	26,277	9,919	—	9,919
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	153,148	—	153,148	39,145	—	39,145
Other Licenses and Permits	19,724	—	19,724	7,846	—	7,846
Fines and Forfeitures						
Vehicle Code Fines	4,888	—	4,888	765	—	765
Other Fines, Forfeitures, and Penalties	—	22,317	22,317	13,956	—	13,956
Revenue From Use of Money and Property						
Investment Earnings	17,970	2,098	20,068	5,282	461	5,743
Rents, Concessions, Royalties and Other	—	315,064	315,064	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,043	1,043	—	10,019	10,019
State Gasoline Tax	632,227	—	632,227	202,141	—	202,141
Other State Grants	1,710,585	7,500	1,718,085	1,462,130	34,687	1,496,817
County Grants	—	—	—	—	—	—
Federal Grants	128,630	—	128,630	440,863	—	440,863
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	31,718	—	31,718	15,039	—	15,039
Special Police Department Services	137,990	—	137,990	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,208,341	—	1,208,341	1,704,281	—	1,704,281
Solid Waste Revenues	1,716,461	—	1,716,461	473,245	—	473,245
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	34,579	—	34,579
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,185,163	—	4,185,163	1,343,981	—	1,343,981
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	16,898	—	16,898
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	69,747	—	69,747	14,050	—	14,050
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	355,927	—	355,927	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	8,660	8,660	—	—	—
Other Sources of Revenues	1,033,023	—	1,033,023	6,805	48,646	55,451
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,248,405	$ 4,236,453	$ 16,484,858	$ 6,104,674	$ 4,187,938	$ 10,292,612

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Corona (Riverside County) Functional Revenues	Corona (Riverside County) General Revenues	Corona (Riverside County) Total Revenues	Coronado (San Diego County) Functional Revenues	Coronado (San Diego County) General Revenues	Coronado (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,162,918	$ 24,162,918	$ —	$ 21,722,175	$ 21,722,175
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,504,699	14,504,699	—	2,655,098	2,655,098
Sales and Use Taxes	—	27,360,555	27,360,555	—	2,583,953	2,583,953
Transportation Tax	9,696,427	—	9,696,427	—	—	—
Transient Lodging Taxes	—	1,787,058	1,787,058	—	13,763,729	13,763,729
Franchises	—	5,067,069	5,067,069	—	1,147,101	1,147,101
Business License Taxes	—	2,166,378	2,166,378	—	126,103	126,103
Real Property Transfer Taxes	—	744,557	744,557	—	333,586	333,586
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,771,861	9,895,131	16,666,992	299,273	776,846	1,076,119
Special Benefit Assessments						
Fire and Paramedics	896,245	—	896,245	—	—	—
Police	2,126	—	2,126	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,095,562	—	2,095,562	849,286	—	849,286
Other Licenses and Permits	1,348,115	—	1,348,115	2,258	—	2,258
Fines and Forfeitures						
Vehicle Code Fines	508,443	—	508,443	85,647	—	85,647
Other Fines, Forfeitures, and Penalties	43,103	451,057	494,160	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	545,571	1,433,045	1,978,616	195,747	563,174	758,921
Rents, Concessions, Royalties and Other	—	287,582	287,582	1,313,307	129,842	1,443,149
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	308,982	308,982	—	180,331	180,331
State Gasoline Tax	4,394,483	—	4,394,483	746,442	—	746,442
Other State Grants	16,488,313	237,385	16,725,698	643,477	104,481	747,958
County Grants	—	—	—	50,000	25,000	75,000
Federal Grants	1,390,134	—	1,390,134	378,933	—	378,933
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,592,261	—	2,592,261	731,885	—	731,885
Special Police Department Services	1,060,152	—	1,060,152	3,409	—	3,409
Special Fire Department Services and First Aid and Ambulance Charges	3,492,211	—	3,492,211	563,929	—	563,929
Engineering Fees, Inspections, and Other	1,023,971	—	1,023,971	124,936	—	124,936
Sewer Service Charges and Connection Fees	—	—	—	7,815,224	—	7,815,224
Solid Waste Revenues	—	—	—	281,185	—	281,185
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,630,782	—	1,630,782	2,225,357	—	2,225,357
Golf Course Fees	—	—	—	3,255,729	—	3,255,729
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	16,481,177	—	16,481,177	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	278,820	—	278,820	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	415,386	—	415,386	—	—	—
Quasi-External Transactions	—	—	—	1,490,825	—	1,490,825
Other Current Service Charges	11,249,940	—	11,249,940	1,834,678	—	1,834,678
Other Revenues						
Sale of Real and Personal Property	—	743,277	743,277	—	41,745	41,745
Contributions from Non-Government Sources	—	88,605	88,605	62,648	7,905	70,553
Other Sources of Revenues	50,830	11,599,294	11,650,124	1,727,546	—	1,727,546
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 82,455,913	$ 100,837,592	$ 183,293,505	$ 24,681,721	$ 44,161,069	$ 68,842,790

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Corte Madera (Marin County) Functional Revenues	Corte Madera (Marin County) General Revenues	Corte Madera (Marin County) Total Revenues	Costa Mesa (Orange County) Functional Revenues	Costa Mesa (Orange County) General Revenues	Costa Mesa (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,898,263	$ 3,898,263	$ —	$ 23,302,419	$ 23,302,419
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,482,519	1,482,519	—	9,491,936	9,491,936
Sales and Use Taxes	—	7,632,034	7,632,034	—	38,706,304	38,706,304
Transportation Tax	122,709	—	122,709	3,110,014	—	3,110,014
Transient Lodging Taxes	192,718	770,872	963,590	—	7,995,154	7,995,154
Franchises	—	1,071,598	1,071,598	—	4,885,926	4,885,926
Business License Taxes	—	500,553	500,553	—	954,408	954,408
Real Property Transfer Taxes	—	94,135	94,135	—	541,562	541,562
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,068,475	1,551,235	2,619,710	241,897	12,408,760	12,650,657
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	1,695	—	1,695
Licenses and Permits						
Construction Permits	250,382	—	250,382	1,456,449	—	1,456,449
Other Licenses and Permits	—	—	—	482,714	31,786	514,500
Fines and Forfeitures						
Vehicle Code Fines	19,345	—	19,345	350,338	—	350,338
Other Fines, Forfeitures, and Penalties	—	13,446	13,446	162,322	858,620	1,020,942
Revenue From Use of Money and Property						
Investment Earnings	3,171	—	3,171	198,841	1,459,859	1,658,700
Rents, Concessions, Royalties and Other	794,341	—	794,341	—	2,932,278	2,932,278
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	37,045	37,045	—	156,221	156,221
State Gasoline Tax	287,465	—	287,465	3,297,056	—	3,297,056
Other State Grants	710,551	103,990	814,541	2,787,563	1,044,687	3,832,250
County Grants	126,304	—	126,304	—	116,169	116,169
Federal Grants	—	—	—	2,828,414	—	2,828,414
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	166,618	—	166,618	531,939	—	531,939
Special Police Department Services	—	—	—	932,540	—	932,540
Special Fire Department Services and First Aid and Ambulance Charges	785,585	—	785,585	841,844	—	841,844
Engineering Fees, Inspections, and Other	100,871	—	100,871	83,650	—	83,650
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	8,542	—	8,542
Parks and Recreation Fees	839,768	—	839,768	3,368,927	—	3,368,927
Golf Course Fees	—	—	—	102,832	—	102,832
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	321,876	—	321,876	750,554	—	750,554
Other Revenues						
Sale of Real and Personal Property	1,600	—	1,600	—	882	882
Contributions from Non-Government Sources	9,900	—	9,900	—	113,707	113,707
Other Sources of Revenues	8,477	—	8,477	1,390,668	230,241	1,620,909
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,810,156	$ 17,155,690	$ 22,965,846	$ 22,928,799	$ 105,230,919	$ 128,159,718

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Cotati (Sonoma County) Functional Revenues	Cotati (Sonoma County) General Revenues	Cotati (Sonoma County) Total Revenues	Covina (Los Angeles County) Functional Revenues	Covina (Los Angeles County) General Revenues	Covina (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 479,508	$ 479,508	$ —	$ 5,988,042	$ 5,988,042
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	778,808	778,808	—	4,860,252	4,860,252
Sales and Use Taxes	—	3,007,818	3,007,818	—	6,569,382	6,569,382
Transportation Tax	51,530	—	51,530	2,137,423	—	2,137,423
Transient Lodging Taxes	—	284	284	—	348,148	348,148
Franchises	—	440,868	440,868	—	1,549,729	1,549,729
Business License Taxes	—	81,765	81,765	—	320,516	320,516
Real Property Transfer Taxes	—	28,804	28,804	—	159,795	159,795
Utility Users Tax	—	—	—	—	4,982,128	4,982,128
Other Non-Property Taxes	151,890	556,060	707,950	17,509	1,926,539	1,944,048
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	126,263	—	126,263
Other	46,588	—	46,588	222,390	—	222,390
Licenses and Permits						
Construction Permits	68,538	—	68,538	537,942	—	537,942
Other Licenses and Permits	16,765	930	17,695	81,526	—	81,526
Fines and Forfeitures						
Vehicle Code Fines	72,098	—	72,098	205,993	—	205,993
Other Fines, Forfeitures, and Penalties	12,732	90	12,822	—	878,033	878,033
Revenue From Use of Money and Property						
Investment Earnings	48,652	7,613	56,265	78,078	112,438	190,516
Rents, Concessions, Royalties and Other	—	85,218	85,218	—	58,585	58,585
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,365	8,365	—	37,976	37,976
State Gasoline Tax	294,288	—	294,288	1,371,696	—	1,371,696
Other State Grants	278,416	3,088	281,504	1,310,761	153,039	1,463,800
County Grants	—	—	—	—	—	—
Federal Grants	33,770	—	33,770	512,394	—	512,394
Other Taxes In-Lieu	59,826	—	59,826	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	219,436	—	219,436	784,707	—	784,707
Special Police Department Services	10,082	—	10,082	398,875	—	398,875
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	82,948	—	82,948
Engineering Fees, Inspections, and Other	—	—	—	248,555	—	248,555
Sewer Service Charges and Connection Fees	2,141,405	—	2,141,405	2,596,319	—	2,596,319
Solid Waste Revenues	—	—	—	1,172,120	—	1,172,120
Parking Facilities	—	—	—	185,440	—	185,440
Parks and Recreation Fees	154	—	154	793,423	—	793,423
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,327,126	—	1,327,126	10,688,535	—	10,688,535
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	297,094	—	297,094
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,310	—	1,310	712,865	—	712,865
Other Revenues						
Sale of Real and Personal Property	—	—	—	3,297,140	206,409	3,503,549
Contributions from Non-Government Sources	2,660	8,882	11,542	66,881	—	66,881
Other Sources of Revenues	2,575	55,055	57,630	442,252	—	442,252
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,839,841	$ 5,543,156	$ 10,382,997	$ 28,369,129	$ 28,151,011	$ 56,520,140

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Crescent City (Del Norte County) Functional Revenues	Crescent City (Del Norte County) General Revenues	Crescent City (Del Norte County) Total Revenues	Cudahy (Los Angeles County) Functional Revenues	Cudahy (Los Angeles County) General Revenues	Cudahy (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 130,403	$ 130,403	$ —	$ 291,240	$ 291,240
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	563,176	563,176	—	2,349,738	2,349,738
Sales and Use Taxes	—	1,030,691	1,030,691	—	1,118,392	1,118,392
Transportation Tax	—	—	—	1,042,659	—	1,042,659
Transient Lodging Taxes	—	1,149,673	1,149,673	—	54,031	54,031
Franchises	—	209,525	209,525	—	308,789	308,789
Business License Taxes	—	47,107	47,107	—	457,031	457,031
Real Property Transfer Taxes	—	5,465	5,465	—	—	—
Utility Users Tax	—	—	—	—	1,347,886	1,347,886
Other Non-Property Taxes	—	305,954	305,954	225,000	188,238	413,238
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	83,472	—	83,472
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	110,886	—	110,886	57,900	—	57,900
Other Licenses and Permits	—	2,356	2,356	60,252	—	60,252
Fines and Forfeitures						
Vehicle Code Fines	4,218	—	4,218	5,200	—	5,200
Other Fines, Forfeitures, and Penalties	—	55,386	55,386	—	137,344	137,344
Revenue From Use of Money and Property						
Investment Earnings	10,179	3,164	13,343	—	47,723	47,723
Rents, Concessions, Royalties and Other	27,401	26,348	53,749	—	71,286	71,286
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,561	2,561	—	—	—
State Gasoline Tax	193,242	—	193,242	656,153	—	656,153
Other State Grants	151,906	19,241	171,147	144,017	5,564	149,581
County Grants	—	—	—	—	1,792,778	1,792,778
Federal Grants	3,580,353	—	3,580,353	649,593	—	649,593
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	44,724	—	44,724	37,053	—	37,053
Special Police Department Services	11,166	—	11,166	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	228,984	—	228,984	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	6,823	—	6,823
Sewer Service Charges and Connection Fees	4,787,205	—	4,787,205	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	193,260	—	193,260	43,691	—	43,691
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,202,079	—	2,202,079	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	149,318	—	149,318	—	—	—
Other Current Service Charges	168,392	—	168,392	141,995	—	141,995
Other Revenues						
Sale of Real and Personal Property	—	14,855	14,855	—	6,137	6,137
Contributions from Non-Government Sources	—	24,412	24,412	—	—	—
Other Sources of Revenues	2,000	122,857	124,857	738,678	—	738,678
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 11,865,313	$ 3,713,174	$ 15,578,487	$ 3,892,486	$ 8,176,177	$ 12,068,663

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Culver City (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Cupertino (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,392,241	$ 4,392,241	$ —	$ 9,842,161	$ 9,842,161
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,201,544	5,201,544	—	5,580,814	5,580,814
Sales and Use Taxes	—	24,264,902	24,264,902	—	15,733,078	15,733,078
Transportation Tax	12,283,470	—	12,283,470	—	—	—
Transient Lodging Taxes	—	6,699,816	6,699,816	—	5,582,096	5,582,096
Franchises	—	1,516,279	1,516,279	—	2,849,992	2,849,992
Business License Taxes	—	11,808,710	11,808,710	—	663,757	663,757
Real Property Transfer Taxes	—	4,294,891	4,294,891	—	717,116	717,116
Utility Users Tax	—	14,774,331	14,774,331	—	2,861,859	2,861,859
Other Non-Property Taxes	585,773	5,727,667	6,313,440	474,053	6,020,236	6,494,289
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	90,772	—	90,772	—	—	—
Licenses and Permits						
Construction Permits	2,769,739	—	2,769,739	3,146,579	—	3,146,579
Other Licenses and Permits	529,051	305,383	834,434	23,866	—	23,866
Fines and Forfeitures						
Vehicle Code Fines	2,147,699	—	2,147,699	160,811	—	160,811
Other Fines, Forfeitures, and Penalties	—	1,920,754	1,920,754	2,724	390,467	393,191
Revenue From Use of Money and Property						
Investment Earnings	500,232	507,235	1,007,467	184,767	160,413	345,180
Rents, Concessions, Royalties and Other	1,429,542	1,095,083	2,524,625	413,827	198,669	612,496
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	28,787	28,787	—	51,836	51,836
State Gasoline Tax	1,024,344	—	1,024,344	1,700,743	—	1,700,743
Other State Grants	4,971,288	308,244	5,279,532	4,994,594	271,433	5,266,027
County Grants	564,231	—	564,231	214,517	—	214,517
Federal Grants	5,870,967	—	5,870,967	21,500	—	21,500
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,255,750	—	2,255,750	2,784,640	—	2,784,640
Special Police Department Services	293,856	—	293,856	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,422,316	—	2,422,316	—	—	—
Engineering Fees, Inspections, and Other	31,347	—	31,347	1,693,936	—	1,693,936
Sewer Service Charges and Connection Fees	9,149,283	—	9,149,283	—	—	—
Solid Waste Revenues	11,815,063	—	11,815,063	2,591,276	—	2,591,276
Parking Facilities	2,101,468	—	2,101,468	—	—	—
Parks and Recreation Fees	1,537,147	—	1,537,147	878,942	—	878,942
Golf Course Fees	—	—	—	388,091	—	388,091
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,060,727	—	4,060,727	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,019,915	—	3,019,915	6,110,958	—	6,110,958
Other Revenues						
Sale of Real and Personal Property	7,810	14,226,502	14,234,312	—	23,814,257	23,814,257
Contributions from Non-Government Sources	209,696	10,000	219,696	—	—	—
Other Sources of Revenues	655,629	777,642	1,433,271	4,056,521	—	4,056,521
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 70,327,115	$ 97,860,011	$ 168,187,126	$ 29,842,345	$ 74,738,184	$ 104,580,529

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Cypress (Orange County) Functional Revenues	Cypress (Orange County) General Revenues	Cypress (Orange County) Total Revenues	Daly City (San Mateo County) Functional Revenues	Daly City (San Mateo County) General Revenues	Daly City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,657,038	$ 4,657,038	$ —	$ 17,542,947	$ 17,542,947
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,913,869	3,913,869	—	11,683,639	11,683,639
Sales and Use Taxes	—	8,627,387	8,627,387	—	9,772,945	9,772,945
Transportation Tax	—	—	—	131,644	—	131,644
Transient Lodging Taxes	—	2,209,939	2,209,939	—	946,016	946,016
Franchises	—	1,770,259	1,770,259	—	3,675,411	3,675,411
Business License Taxes	—	1,038,414	1,038,414	—	4,014,225	4,014,225
Real Property Transfer Taxes	—	223,570	223,570	—	330,658	330,658
Utility Users Tax	—	—	—	—	6,399,410	6,399,410
Other Non-Property Taxes	31,647	3,450,299	3,481,946	2,933,741	2,606,190	5,539,931
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,037,988	—	1,037,988	—	—	—
Other	75,426	—	75,426	44,380	—	44,380
Licenses and Permits						
Construction Permits	382,346	—	382,346	1,326,212	—	1,326,212
Other Licenses and Permits	73,176	260	73,436	221,949	—	221,949
Fines and Forfeitures						
Vehicle Code Fines	225,437	—	225,437	558,647	—	558,647
Other Fines, Forfeitures, and Penalties	18,870	29,560	48,430	—	2,181,863	2,181,863
Revenue From Use of Money and Property						
Investment Earnings	26,886	389,818	416,704	277,255	252,417	529,672
Rents, Concessions, Royalties and Other	—	23,046	23,046	674,921	357,941	1,032,862
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	28,754	28,754	—	101,117	101,117
State Gasoline Tax	1,393,715	—	1,393,715	3,056,388	—	3,056,388
Other State Grants	600,036	30,485	630,521	1,346,131	795,023	2,141,154
County Grants	839,796	—	839,796	655,524	—	655,524
Federal Grants	518,977	—	518,977	3,771,194	—	3,771,194
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	304,501	—	304,501	1,419,055	—	1,419,055
Special Police Department Services	14,958	—	14,958	962,064	—	962,064
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,268,979	—	1,268,979
Engineering Fees, Inspections, and Other	40,922	—	40,922	1,656,285	—	1,656,285
Sewer Service Charges and Connection Fees	2,089,179	—	2,089,179	—	—	—
Solid Waste Revenues	—	—	—	930,643	—	930,643
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,971,957	—	1,971,957
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	20,358,068	—	20,358,068
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,563,282	—	2,563,282	4,685,320	—	4,685,320
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	305,075	305,075
Contributions from Non-Government Sources	—	—	—	69,746	—	69,746
Other Sources of Revenues	158,875	28,932	187,807	902,492	44,596	947,088
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 10,396,017	$ 26,421,630	$ 36,817,647	$ 49,222,595	$ 61,009,473	$ 110,232,068

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Dana Point (Orange County) Functional Revenues	Dana Point (Orange County) General Revenues	Dana Point (Orange County) Total Revenues	Danville (Contra Costa County) Functional Revenues	Danville (Contra Costa County) General Revenues	Danville (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,509,894	$ 6,509,894	$ —	$ 8,089,167	$ 8,089,167
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,420,688	3,420,688	—	3,613,707	3,613,707
Sales and Use Taxes	—	4,110,638	4,110,638	—	3,959,163	3,959,163
Transportation Tax	504,450	—	504,450	735,086	—	735,086
Transient Lodging Taxes	—	12,466,562	12,466,562	—	121,215	121,215
Franchises	—	1,404,937	1,404,937	—	2,121,057	2,121,057
Business License Taxes	—	—	—	—	391,856	391,856
Real Property Transfer Taxes	—	439,378	439,378	—	517,311	517,311
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,052,169	1,376,612	2,428,781	916,603	1,303,192	2,219,795
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,574,570	—	3,574,570
Licenses and Permits						
Construction Permits	1,694,301	—	1,694,301	2,343,903	—	2,343,903
Other Licenses and Permits	105,034	—	105,034	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	194,752	—	194,752	242,325	—	242,325
Other Fines, Forfeitures, and Penalties	—	92,747	92,747	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	10,296	82,667	92,963	432,239	204,240	636,479
Rents, Concessions, Royalties and Other	—	154,454	154,454	—	713,559	713,559
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	46,233	46,233	—	69,322	69,322
State Gasoline Tax	1,059,147	—	1,059,147	1,103,400	—	1,103,400
Other State Grants	558,173	—	558,173	416,467	110,995	527,462
County Grants	46,047	—	46,047	—	—	—
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	784	784
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	782,913	—	782,913	350,341	—	350,341
Special Police Department Services	—	—	—	74,794	—	74,794
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	(44)	—	(44)
Engineering Fees, Inspections, and Other	164,154	—	164,154	305,073	—	305,073
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	258,019	—	258,019	2,043,758	—	2,043,758
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	41,281	—	41,281	117,884	—	117,884
Other Revenues						
Sale of Real and Personal Property	—	—	—	25,047	3,000	28,047
Contributions from Non-Government Sources	—	—	—	158,667	—	158,667
Other Sources of Revenues	1,049,383	29,709	1,079,092	1,199,350	134,632	1,333,982
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 7,520,119	$ 30,134,519	$ 37,654,638	$ 14,039,463	$ 21,353,200	$ 35,392,663

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Davis (Yolo County) Functional Revenues	Davis (Yolo County) General Revenues	Davis (Yolo County) Total Revenues	Del Mar (San Diego County) Functional Revenues	Del Mar (San Diego County) General Revenues	Del Mar (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,195,187	$ 12,195,187	$ —	$ 4,485,598	$ 4,485,598
Voter Approved Indebtedness Property Tax	—	—	—	53,288	—	53,288
Other Property Taxes	—	5,345,632	5,345,632	—	479,574	479,574
Sales and Use Taxes	—	7,008,496	7,008,496	—	1,457,869	1,457,869
Transportation Tax	4,779,897	—	4,779,897	2,079,000	—	2,079,000
Transient Lodging Taxes	—	1,319,909	1,319,909	—	2,444,275	2,444,275
Franchises	—	1,359,272	1,359,272	—	351,169	351,169
Business License Taxes	—	1,762,903	1,762,903	—	208,898	208,898
Real Property Transfer Taxes	—	367,464	367,464	—	135,516	135,516
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,823,429	12,360,885	15,184,314	53,011	468,918	521,929
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	998,026	—	998,026	—	—	—
Other Licenses and Permits	—	—	—	440,031	9,585	449,616
Fines and Forfeitures						
Vehicle Code Fines	632,350	—	632,350	16,986	—	16,986
Other Fines, Forfeitures, and Penalties	—	—	—	—	616,273	616,273
Revenue From Use of Money and Property						
Investment Earnings	84,678	144,591	229,269	19,693	52,906	72,599
Rents, Concessions, Royalties and Other	—	1,273,713	1,273,713	—	1,006,422	1,006,422
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	112,627	112,627	—	36,940	36,940
State Gasoline Tax	1,854,456	—	1,854,456	135,180	—	135,180
Other State Grants	7,845,287	514,968	8,360,255	338,919	98,550	437,469
County Grants	16,025	—	16,025	—	121,734	121,734
Federal Grants	5,704,585	—	5,704,585	354,447	—	354,447
Other Taxes In-Lieu	—	—	—	65,273	—	65,273
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,731,012	—	4,731,012	369,534	—	369,534
Special Police Department Services	1,199,956	—	1,199,956	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,199,956	—	1,199,956	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	423,948	—	423,948
Sewer Service Charges and Connection Fees	14,577,347	—	14,577,347	3,680,470	—	3,680,470
Solid Waste Revenues	10,615,708	—	10,615,708	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,627,413	—	2,627,413	540	—	540
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,816,408	—	11,816,408	2,829,853	—	2,829,853
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	31,963	—	31,963	—	—	—
Quasi-External Transactions	2,329,522	—	2,329,522	—	—	—
Other Current Service Charges	3,414,266	—	3,414,266	584,385	—	584,385
Other Revenues						
Sale of Real and Personal Property	2,127	10,147	12,274	—	18,000	18,000
Contributions from Non-Government Sources	110,196	—	110,196	26,100	—	26,100
Other Sources of Revenues	10,657,466	538,067	11,195,533	1,023,062	124,509	1,147,571
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 88,052,073	$ 44,313,861	$ 132,365,934	$ 12,493,720	$ 12,116,736	$ 24,610,456

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Del Rey Oaks (Monterey County) Functional Revenues	General Revenues	Total Revenues	Delano (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 388,423	$ 388,423	$ —	$ 1,782,494	$ 1,782,494
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	132,329	132,329	—	3,595,521	3,595,521
Sales and Use Taxes	—	637,390	637,390	—	4,271,361	4,271,361
Transportation Tax	—	—	—	7,752,487	—	7,752,487
Transient Lodging Taxes	—	—	—	—	252,557	252,557
Franchises	—	89,075	89,075	—	635,871	635,871
Business License Taxes	—	283,956	283,956	—	160,315	160,315
Real Property Transfer Taxes	—	10,143	10,143	—	37,751	37,751
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	73,376	73,376	1,445,488	1,408,347	2,853,835
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	279,382	—	279,382
Licenses and Permits						
Construction Permits	39,999	—	39,999	272,852	—	272,852
Other Licenses and Permits	—	3,350	3,350	17,495	—	17,495
Fines and Forfeitures						
Vehicle Code Fines	13,128	—	13,128	73,454	—	73,454
Other Fines, Forfeitures, and Penalties	—	—	—	—	5,072	5,072
Revenue From Use of Money and Property						
Investment Earnings	—	389	389	172,057	113,220	285,277
Rents, Concessions, Royalties and Other	40,395	—	40,395	4,400	231,417	235,817
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,215	2,215	—	14,712	14,712
State Gasoline Tax	47,103	—	47,103	1,439,691	—	1,439,691
Other State Grants	111,776	—	111,776	11,023,736	131,828	11,155,564
County Grants	—	—	—	115,870	—	115,870
Federal Grants	50,292	—	50,292	367,510	—	367,510
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	10,384	—	10,384	219,627	—	219,627
Special Police Department Services	46,900	—	46,900	34,059	—	34,059
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	48,308	—	48,308
Sewer Service Charges and Connection Fees	—	—	—	5,549,519	—	5,549,519
Solid Waste Revenues	—	—	—	2,805,843	—	2,805,843
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,115,571	—	8,115,571
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	353,576	—	353,576
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	582,343	—	582,343
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	37,640	—	37,640	7,349,118	—	7,349,118
Other Revenues						
Sale of Real and Personal Property	—	1,800,000	1,800,000	1,116,240	—	1,116,240
Contributions from Non-Government Sources	20,771	—	20,771	—	—	—
Other Sources of Revenues	37,095	10,298	47,393	3,134,157	—	3,134,157
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,876,054	—	4,876,054
Total Functional and General Revenues	$ 455,483	$ 3,430,944	$ 3,886,427	$ 57,148,837	$ 12,640,466	$ 69,789,303

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Desert Hot Springs (Riverside County) Functional Revenues	General Revenues	Total Revenues	Diamond Bar (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 725,944	$ 725,944	$ —	$ 4,403,587	$ 4,403,587
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,705,105	1,705,105	—	5,147,877	5,147,877
Sales and Use Taxes	—	1,077,682	1,077,682	—	2,652,034	2,652,034
Transportation Tax	—	—	—	1,609,474	—	1,609,474
Transient Lodging Taxes	—	1,351,756	1,351,756	—	935,355	935,355
Franchises	—	2,197,573	2,197,573	—	1,460,342	1,460,342
Business License Taxes	—	192,938	192,938	—	—	—
Real Property Transfer Taxes	—	64,375	64,375	—	320,529	320,529
Utility Users Tax	—	2,897,370	2,897,370	—	—	—
Other Non-Property Taxes	464,894	343,322	808,216	122,385	3,514,177	3,636,562
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,087,165	—	2,087,165	—	—	—
Lighting	—	—	—	550,107	—	550,107
Other	937,738	—	937,738	—	—	—
Licenses and Permits						
Construction Permits	617,128	—	617,128	1,268,632	—	1,268,632
Other Licenses and Permits	1,550	—	1,550	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	70,106	—	70,106	256,265	—	256,265
Other Fines, Forfeitures, and Penalties	—	469,519	469,519	—	266,880	266,880
Revenue From Use of Money and Property						
Investment Earnings	83,551	1,171	84,722	47,836	236,558	284,394
Rents, Concessions, Royalties and Other	—	13,333	13,333	—	926,870	926,870
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,897	8,897	—	31,012	31,012
State Gasoline Tax	785,519	—	785,519	1,525,721	—	1,525,721
Other State Grants	796,336	11,475	807,811	900,607	—	900,607
County Grants	—	—	—	—	—	—
Federal Grants	3,626	—	3,626	852,346	—	852,346
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	225,645	—	225,645	883,239	—	883,239
Special Police Department Services	55,707	—	55,707	108,678	—	108,678
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	115,921	—	115,921
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	633,686	—	633,686
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	136,192	—	136,192	722,836	—	722,836
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,790,850	—	1,790,850
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	217,563	—	217,563	575,501	—	575,501
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,016	3,016
Contributions from Non-Government Sources	—	59,535	59,535	—	550	550
Other Sources of Revenues	171,122	556,463	727,585	123,697	354,356	478,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,653,842	$ 11,676,458	$ 18,330,300	$ 12,087,781	$ 20,253,143	$ 32,340,924

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Dinuba (Tulare County) Functional Revenues	Dinuba (Tulare County) General Revenues	Dinuba (Tulare County) Total Revenues	Dixon (Solano County) Functional Revenues	Dixon (Solano County) General Revenues	Dixon (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 592,154	$ 592,154	$ —	$ 3,462,744	$ 3,462,744
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,857,767	1,857,767	—	1,349,011	1,349,011
Sales and Use Taxes	—	5,643,415	5,643,415	—	3,794,562	3,794,562
Transportation Tax	1,057,979	—	1,057,979	296,105	—	296,105
Transient Lodging Taxes	—	226,817	226,817	—	345,449	345,449
Franchises	—	256,882	256,882	—	555,499	555,499
Business License Taxes	—	211,229	211,229	—	83,484	83,484
Real Property Transfer Taxes	—	26,069	26,069	—	83,525	83,525
Utility Users Tax	—	1,630,654	1,630,654	—	—	—
Other Non-Property Taxes	3,718,501	3,742,065	7,460,566	1,720,819	903,480	2,624,299
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	469,845	—	469,845	146,371	—	146,371
Other	—	—	—	97,756	—	97,756
Licenses and Permits						
Construction Permits	206,890	—	206,890	360,351	—	360,351
Other Licenses and Permits	—	—	—	25,127	—	25,127
Fines and Forfeitures						
Vehicle Code Fines	45,189	—	45,189	38,108	—	38,108
Other Fines, Forfeitures, and Penalties	—	83,345	83,345	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	55,947	11	55,958	18,830	111,456	130,286
Rents, Concessions, Royalties and Other	18,659	55,858	74,517	231,947	89,845	321,792
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,450	6,450	—	34,154	34,154
State Gasoline Tax	656,648	—	656,648	544,979	—	544,979
Other State Grants	5,812,086	227,013	6,039,099	224,133	59,235	283,368
County Grants	—	57,125	57,125	—	—	—
Federal Grants	28,515	—	28,515	2,323,504	—	2,323,504
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	646,266	—	646,266	217,473	—	217,473
Special Police Department Services	171,223	—	171,223	11,695	—	11,695
Special Fire Department Services and First Aid and Ambulance Charges	1,297,153	—	1,297,153	1,199,078	—	1,199,078
Engineering Fees, Inspections, and Other	37,941	—	37,941	—	—	—
Sewer Service Charges and Connection Fees	2,783,815	—	2,783,815	4,007,104	—	4,007,104
Solid Waste Revenues	3,081,957	—	3,081,957	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	211,543	—	211,543	116,789	—	116,789
Golf Course Fees	2,080,336	—	2,080,336	—	—	—
Water Service Charges and Connection Fees	2,680,769	—	2,680,769	1,523,160	—	1,523,160
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	82,146	—	82,146	99,656	—	99,656
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	591,361	—	591,361	—	—	—
Other Revenues						
Sale of Real and Personal Property	368,494	—	368,494	2,901	—	2,901
Contributions from Non-Government Sources	50,076	—	50,076	—	—	—
Other Sources of Revenues	914,819	347	915,166	18,448,162	58,921	18,507,083
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,847,094	—	1,847,094
Total Functional and General Revenues	$ 27,068,158	$ 14,617,201	$ 41,685,359	$ 33,501,142	$ 10,931,365	$ 44,432,507

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Dorris (Siskiyou County) Functional Revenues	Dorris (Siskiyou County) General Revenues	Dorris (Siskiyou County) Total Revenues	Dos Palos (Merced County) Functional Revenues	Dos Palos (Merced County) General Revenues	Dos Palos (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 82,882	$ 82,882	$ —	$ 264,499	$ 264,499
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	67,740	67,740	—	291,870	291,870
Sales and Use Taxes	—	28,078	28,078	—	363,802	363,802
Transportation Tax	30,839	—	30,839	—	—	—
Transient Lodging Taxes	—	6,686	6,686	—	—	—
Franchises	—	9,601	9,601	—	70,849	70,849
Business License Taxes	—	1,747	1,747	—	19,973	19,973
Real Property Transfer Taxes	—	705	705	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	5,712	5,712	48,000	118,701	166,701
Special Benefit Assessments						
Fire and Paramedics	5,739	—	5,739	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	3,873	—	3,873	60,777	—	60,777
Other Licenses and Permits	4,763	750	5,513	5,585	—	5,585
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	5,922	—	5,922
Other Fines, Forfeitures, and Penalties	—	2,043	2,043	—	2,215	2,215
Revenue From Use of Money and Property						
Investment Earnings	7,510	555	8,065	1	57	58
Rents, Concessions, Royalties and Other	—	2,117	2,117	—	938	938
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,207	7,207	—	1,207	1,207
State Gasoline Tax	26,076	—	26,076	127,808	—	127,808
Other State Grants	108,272	—	108,272	300,384	8,722	309,106
County Grants	—	—	—	—	—	—
Federal Grants	74,237	—	74,237	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	5,121	—	5,121
Special Police Department Services	—	—	—	6,517	—	6,517
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	95,381	—	95,381	840,891	—	840,891
Solid Waste Revenues	—	—	—	674,246	—	674,246
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	9,090	—	9,090
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	300,330	—	300,330	733,951	—	733,951
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	56,297	—	56,297
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	529,324	19,371	548,695	9,359	8,377	17,736
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	126,011	—	126,011
Total Functional and General Revenues	$ 1,186,344	$ 235,194	$ 1,421,538	$ 3,009,960	$ 1,151,210	$ 4,161,170

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Downey (Los Angeles County) Functional Revenues	Downey General Revenues	Downey Total Revenues	Duarte (Los Angeles County) Functional Revenues	Duarte General Revenues	Duarte Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,104,410	$ 13,104,410	$ —	$ 995,827	$ 995,827
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,764,685	9,764,685	—	2,401,560	2,401,560
Sales and Use Taxes	—	12,878,472	12,878,472	—	3,911,983	3,911,983
Transportation Tax	4,888,501	—	4,888,501	2,169,949	—	2,169,949
Transient Lodging Taxes	—	1,316,761	1,316,761	—	99,182	99,182
Franchises	—	2,344,997	2,344,997	—	915,137	915,137
Business License Taxes	—	1,258,434	1,258,434	—	334,434	334,434
Real Property Transfer Taxes	—	282,656	282,656	—	71,402	71,402
Utility Users Tax	—	7,594,895	7,594,895	—	—	—
Other Non-Property Taxes	—	4,230,861	4,230,861	—	1,295,377	1,295,377
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,803,108	—	1,803,108	1,199,308	—	1,199,308
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,384,249	—	1,384,249	491,700	—	491,700
Other Licenses and Permits	415,710	—	415,710	179,801	—	179,801
Fines and Forfeitures						
Vehicle Code Fines	1,366,144	—	1,366,144	88,024	—	88,024
Other Fines, Forfeitures, and Penalties	715,420	145,526	860,946	—	56,480	56,480
Revenue From Use of Money and Property						
Investment Earnings	239,087	467,814	706,901	11,881	15,456	27,337
Rents, Concessions, Royalties and Other	—	1,097,427	1,097,427	25,565	—	25,565
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	85,772	85,772	—	6,616	6,616
State Gasoline Tax	4,052,485	—	4,052,485	653,875	—	653,875
Other State Grants	3,310,528	957,257	4,267,785	500,577	79,021	579,598
County Grants	2,242,091	279,788	2,521,879	—	—	—
Federal Grants	3,222,105	—	3,222,105	194,961	—	194,961
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,069,884	—	1,069,884	152,506	—	152,506
Special Police Department Services	324,487	—	324,487	42,087	—	42,087
Special Fire Department Services and First Aid and Ambulance Charges	3,913,314	—	3,913,314	—	—	—
Engineering Fees, Inspections, and Other	46,797	—	46,797	38,725	—	38,725
Sewer Service Charges and Connection Fees	1,635,191	—	1,635,191	—	—	—
Solid Waste Revenues	454,268	—	454,268	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	875,467	—	875,467	641,228	—	641,228
Golf Course Fees	2,960,932	—	2,960,932	—	—	—
Water Service Charges and Connection Fees	19,786,487	—	19,786,487	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	130,621	—	130,621	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,220,856	—	1,220,856	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	(902)	(902)
Contributions from Non-Government Sources	75,558	633,242	708,800	—	—	—
Other Sources of Revenues	1,071,080	4,445,285	5,516,365	344,065	281,717	625,782
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 57,204,370	$ 60,888,282	$ 118,092,652	$ 6,734,252	$ 10,463,290	$ 17,197,542

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Dublin (Alameda County) Functional Revenues	Dublin (Alameda County) General Revenues	Dublin (Alameda County) Total Revenues	Dunsmuir (Siskiyou County) Functional Revenues	Dunsmuir (Siskiyou County) General Revenues	Dunsmuir (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,418,806	$ 24,418,806	$ —	$ 266,640	$ 266,640
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,019,145	5,019,145	—	155,960	155,960
Sales and Use Taxes	—	13,811,369	13,811,369	—	84,616	84,616
Transportation Tax	847,955	—	847,955	52,811	—	52,811
Transient Lodging Taxes	—	1,319,409	1,319,409	—	111,614	111,614
Franchises	—	3,735,817	3,735,817	—	31,923	31,923
Business License Taxes	—	159,815	159,815	—	16,143	16,143
Real Property Transfer Taxes	—	1,104,428	1,104,428	—	1,811	1,811
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	16,098,183	5,786,496	21,884,679	—	25,549	25,549
Special Benefit Assessments						
Fire and Paramedics	354,951	—	354,951	34,841	—	34,841
Police	—	—	—	—	—	—
Lighting	564,575	—	564,575	—	—	—
Other	525,563	—	525,563	—	—	—
Licenses and Permits						
Construction Permits	5,757,616	—	5,757,616	26,151	—	26,151
Other Licenses and Permits	99,676	32,403	132,079	1,133	—	1,133
Fines and Forfeitures						
Vehicle Code Fines	196,101	—	196,101	4,586	—	4,586
Other Fines, Forfeitures, and Penalties	—	124,529	124,529	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	904,846	550,264	1,455,110	15,954	1,233	17,187
Rents, Concessions, Royalties and Other	—	1,001,582	1,001,582	—	93,714	93,714
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	206,430	206,430	—	4,460	4,460
State Gasoline Tax	1,515,838	—	1,515,838	70,606	—	70,606
Other State Grants	161,141	276,870	438,011	712,711	43,357	756,068
County Grants	367,899	—	367,899	—	—	—
Federal Grants	329,565	—	329,565	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,780,085	—	4,780,085	—	—	—
Special Police Department Services	58,682	—	58,682	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	617,760	—	617,760	87,315	—	87,315
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	758,400	—	758,400
Solid Waste Revenues	3,203,145	—	3,203,145	400,580	—	400,580
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,806,463	—	3,806,463	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	591,434	—	591,434
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	11,028	—	11,028
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,665,884	—	3,665,884	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	285	285	—	—	—
Contributions from Non-Government Sources	—	114,320	114,320	—	—	—
Other Sources of Revenues	3,144,279	217,453	3,361,732	325,644	13,835	339,479
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	453,634	—	453,634
Total Functional and General Revenues	$ 47,000,207	$ 57,879,421	$ 104,879,628	$ 3,546,828	$ 850,855	$ 4,397,683

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	East Palo Alto (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Eastvale (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,655,044	$ 4,655,044	$ —	$ 7,076,573	$ 7,076,573
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,798,654	2,798,654	—	—	—
Sales and Use Taxes	—	2,698,754	2,698,754	—	5,109,526	5,109,526
Transportation Tax	544,755	—	544,755	—	—	—
Transient Lodging Taxes	499,525	1,785,515	2,285,040	—	—	—
Franchises	—	1,030,368	1,030,368	—	1,616,326	1,616,326
Business License Taxes	—	668,139	668,139	—	129,032	129,032
Real Property Transfer Taxes	—	91,382	91,382	—	342,630	342,630
Utility Users Tax	—	1,513,088	1,513,088	—	—	—
Other Non-Property Taxes	1,329,909	2,893,815	4,223,724	746,600	1,582,630	2,329,230
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	172,439	—	172,439	—	—	—
Other	59,441	—	59,441	214,670	—	214,670
Licenses and Permits						
Construction Permits	282,795	—	282,795	3,029,314	—	3,029,314
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	50,999	—	50,999	—	—	—
Other Fines, Forfeitures, and Penalties	315,782	—	315,782	—	618,884	618,884
Revenue From Use of Money and Property						
Investment Earnings	169,590	75,388	244,978	35,055	73,077	108,132
Rents, Concessions, Royalties and Other	—	2,059	2,059	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	40,377	40,377	—	86,950	86,950
State Gasoline Tax	968,025	—	968,025	1,885,549	—	1,885,549
Other State Grants	3,484,517	13,738	3,498,255	194,888	28,949	223,837
County Grants	—	259,693	259,693	1,094,044	—	1,094,044
Federal Grants	1,142,125	—	1,142,125	23,983	—	23,983
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	459,972	—	459,972	190,674	—	190,674
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	384,674	—	384,674	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	2,498,723	—	2,498,723	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,754	—	4,754	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	275,339	—	275,339	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	843,487	—	843,487	296,089	—	296,089
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	536,860	—	536,860	—	—	—
Other Sources of Revenues	518,502	—	518,502	41,974	9,424	51,398
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	121,666	—	121,666	—	—	—
Total Functional and General Revenues	$ 14,663,879	$ 18,526,014	$ 33,189,893	$ 7,752,840	$ 16,674,001	$ 24,426,841

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	El Cajon (San Diego County) Functional Revenues	El Cajon (San Diego County) General Revenues	El Cajon (San Diego County) Total Revenues	El Centro (Imperial County) Functional Revenues	El Centro (Imperial County) General Revenues	El Centro (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,983,801	$ 6,983,801	$ —	$ 3,093,196	$ 3,093,196
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,406,458	6,406,458	—	3,671,321	3,671,321
Sales and Use Taxes	—	26,056,239	26,056,239	—	8,235,262	8,235,262
Transportation Tax	2,514,000	—	2,514,000	4,411,774	—	4,411,774
Transient Lodging Taxes	—	1,330,117	1,330,117	—	1,592,290	1,592,290
Franchises	—	5,044,461	5,044,461	—	317,378	317,378
Business License Taxes	—	795,397	795,397	—	333,073	333,073
Real Property Transfer Taxes	—	372,237	372,237	—	69,418	69,418
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	7,546,377	7,541,476	15,087,853	660,225	2,763,402	3,423,627
Special Benefit Assessments						
Fire and Paramedics	379,048	—	379,048	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,185,499	—	1,185,499	253,137	—	253,137
Other Licenses and Permits	103,944	115,912	219,856	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	489,412	—	489,412	—	—	—
Other Fines, Forfeitures, and Penalties	227,347	89,321	316,668	263,464	—	263,464
Revenue From Use of Money and Property						
Investment Earnings	69,455	1,028,958	1,098,413	1,491,037	—	1,491,037
Rents, Concessions, Royalties and Other	1,234,000	870,698	2,104,698	—	376,011	376,011
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	56,091	56,091	—	31,601	31,601
State Gasoline Tax	2,571,830	—	2,571,830	1,245,666	—	1,245,666
Other State Grants	2,038,002	787,337	2,825,339	2,187,259	—	2,187,259
County Grants	44,155	—	44,155	41,848	—	41,848
Federal Grants	1,246,245	—	1,246,245	1,465,719	—	1,465,719
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	161,231	—	161,231	65,595	—	65,595
Special Police Department Services	269,764	—	269,764	190,804	—	190,804
Special Fire Department Services and First Aid and Ambulance Charges	2,935,088	—	2,935,088	80,339	—	80,339
Engineering Fees, Inspections, and Other	458,746	—	458,746	—	—	—
Sewer Service Charges and Connection Fees	25,755,477	—	25,755,477	8,830,413	—	8,830,413
Solid Waste Revenues	—	—	—	1,854,003	—	1,854,003
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	447,794	—	447,794	142,784	—	142,784
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,162,816	—	8,162,816
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	133,830,561	—	133,830,561
Transit Revenues	—	—	—	70,511	—	70,511
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	144,607	—	144,607	1,285,633	—	1,285,633
Other Revenues						
Sale of Real and Personal Property	—	2,073,272	2,073,272	—	—	—
Contributions from Non-Government Sources	113,341	—	113,341	—	—	—
Other Sources of Revenues	1,570,200	3,439,293	5,009,493	1,027,500	—	1,027,500
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,616,451	—	2,616,451	—	—	—
Total Functional and General Revenues	$ 54,122,013	$ 62,991,068	$ 117,113,081	$ 167,561,088	$ 20,482,952	$ 188,044,040

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	El Cerrito (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	El Monte (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,155,187	$ 6,155,187	$ —	$ 6,247,620	$ 6,247,620
Voter Approved Indebtedness Property Tax	—	—	—	8,721,490	—	8,721,490
Other Property Taxes	—	2,571,701	2,571,701	—	10,928,469	10,928,469
Sales and Use Taxes	—	1,746,685	1,746,685	—	16,067,495	16,067,495
Transportation Tax	583,285	—	583,285	3,710,159	—	3,710,159
Transient Lodging Taxes	—	114,712	114,712	—	379,991	379,991
Franchises	—	1,213,827	1,213,827	—	2,970,097	2,970,097
Business License Taxes	—	722,130	722,130	—	1,809,016	1,809,016
Real Property Transfer Taxes	—	133,425	133,425	—	175,949	175,949
Utility Users Tax	—	3,173,991	3,173,991	—	7,081,187	7,081,187
Other Non-Property Taxes	6,000	751,387	757,387	1,327,531	3,749,371	5,076,902
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	300	—	300
Lighting	771,472	—	771,472	—	—	—
Other	3,926,335	—	3,926,335	213,845	—	213,845
Licenses and Permits						
Construction Permits	431,610	—	431,610	1,042,097	—	1,042,097
Other Licenses and Permits	—	17,013	17,013	418,847	—	418,847
Fines and Forfeitures						
Vehicle Code Fines	172,951	—	172,951	731,788	—	731,788
Other Fines, Forfeitures, and Penalties	—	94,941	94,941	463,557	—	463,557
Revenue From Use of Money and Property						
Investment Earnings	3	330	333	430,641	—	430,641
Rents, Concessions, Royalties and Other	88,634	301,307	389,941	575,003	—	575,003
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	62,755	62,755	80,952	48,555	129,507
State Gasoline Tax	687,616	—	687,616	3,519,871	—	3,519,871
Other State Grants	4,933,037	236,691	5,169,728	2,662,856	448,184	3,111,040
County Grants	13,434	—	13,434	557,854	—	557,854
Federal Grants	1,484,791	—	1,484,791	5,864,287	—	5,864,287
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	448,057	—	448,057	1,291,806	—	1,291,806
Special Police Department Services	27,550	—	27,550	449,605	—	449,605
Special Fire Department Services and First Aid and Ambulance Charges	2,365,644	—	2,365,644	37,030	—	37,030
Engineering Fees, Inspections, and Other	65,718	—	65,718	378,049	—	378,049
Sewer Service Charges and Connection Fees	—	—	—	3,388,760	—	3,388,760
Solid Waste Revenues	1,773,605	—	1,773,605	—	—	—
Parking Facilities	—	—	—	162,711	—	162,711
Parks and Recreation Fees	3,882,418	—	3,882,418	952,338	—	952,338
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,471,649	—	3,471,649
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	240,165	—	240,165
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	95,567	—	95,567	1,599,141	—	1,599,141
Other Revenues						
Sale of Real and Personal Property	—	8,775	8,775	—	42,644	42,644
Contributions from Non-Government Sources	64,708	56,362	121,070	644,301	—	644,301
Other Sources of Revenues	9,888	46,347	56,235	4,130,340	8,263	4,138,603
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 21,832,323	$ 17,407,566	$ 39,239,889	$ 47,066,973	$ 49,956,841	$ 97,023,814

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	El Paso De Robles (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	El Segundo (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,558,440	$ 5,558,440	$ —	$ 6,438,118	$ 6,438,118
Voter Approved Indebtedness Property Tax	2,806,136	—	2,806,136	—	—	—
Other Property Taxes	—	2,600,363	2,600,363	—	1,524,369	1,524,369
Sales and Use Taxes	—	6,612,008	6,612,008	—	8,530,162	8,530,162
Transportation Tax	373,879	—	373,879	794,210	—	794,210
Transient Lodging Taxes	—	5,036,291	5,036,291	—	5,423,972	5,423,972
Franchises	—	2,592,569	2,592,569	—	3,672,611	3,672,611
Business License Taxes	—	471,793	471,793	—	10,879,548	10,879,548
Real Property Transfer Taxes	—	152,501	152,501	—	597,249	597,249
Utility Users Tax	—	—	—	—	8,386,247	8,386,247
Other Non-Property Taxes	4,600,283	1,918,613	6,518,896	1,176,496	3,340,462	4,516,958
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,538,403	—	1,538,403	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,959,311	—	1,959,311	1,862,007	—	1,862,007
Other Licenses and Permits	—	—	—	116,588	94,982	211,570
Fines and Forfeitures						
Vehicle Code Fines	90,194	—	90,194	411,175	—	411,175
Other Fines, Forfeitures, and Penalties	—	39,477	39,477	—	39,992	39,992
Revenue From Use of Money and Property						
Investment Earnings	1,166,954	333,835	1,500,789	139,779	136,304	276,083
Rents, Concessions, Royalties and Other	263,393	115,480	378,873	—	194,935	194,935
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	24,606	49,778	74,384	—	45,800	45,800
State Gasoline Tax	884,467	—	884,467	450,933	—	450,933
Other State Grants	2,285,276	186,509	2,471,785	180,984	267,674	448,658
County Grants	96,384	90,752	187,136	—	—	—
Federal Grants	3,013,762	—	3,013,762	5,038,095	—	5,038,095
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	303,654	—	303,654	3,426,841	—	3,426,841
Special Police Department Services	109,012	—	109,012	47,173	—	47,173
Special Fire Department Services and First Aid and Ambulance Charges	249,189	—	249,189	1,192,944	—	1,192,944
Engineering Fees, Inspections, and Other	61,285	—	61,285	388,031	—	388,031
Sewer Service Charges and Connection Fees	8,275,246	—	8,275,246	3,573,141	—	3,573,141
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	263,919	—	263,919	1,003,802	—	1,003,802
Golf Course Fees	—	—	—	1,940,402	—	1,940,402
Water Service Charges and Connection Fees	10,629,484	—	10,629,484	29,324,028	—	29,324,028
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	613,197	—	613,197	1,848	—	1,848
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,349	—	3,349
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	67,760	—	67,760	1,628,476	—	1,628,476
Other Revenues						
Sale of Real and Personal Property	—	1,304,878	1,304,878	—	1,414	1,414
Contributions from Non-Government Sources	—	—	—	—	78,461	78,461
Other Sources of Revenues	112,514	147,352	259,866	—	5,203,418	5,203,418
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 39,788,308	$ 27,210,639	$ 66,998,947	$ 52,700,302	$ 54,855,718	$ 107,556,020

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Elk Grove (Sacramento County) Functional Revenues	General Revenues	Total Revenues	Emeryville (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,617,528	$ 10,617,528	$ —	$ 1,922,572	$ 1,922,572
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,536,811	10,536,811	—	4,107,943	4,107,943
Sales and Use Taxes	—	16,567,321	16,567,321	—	8,249,428	8,249,428
Transportation Tax	5,048,339	—	5,048,339	—	—	—
Transient Lodging Taxes	—	1,540,570	1,540,570	—	5,911,821	5,911,821
Franchises	—	1,395,843	1,395,843	—	1,387,702	1,387,702
Business License Taxes	—	92,476	92,476	—	7,668,497	7,668,497
Real Property Transfer Taxes	—	710,321	710,321	—	1,503,485	1,503,485
Utility Users Tax	—	5,672,566	5,672,566	—	2,870,024	2,870,024
Other Non-Property Taxes	15,068,659	5,583,730	20,652,389	1,389,101	16,660	1,405,761
Special Benefit Assessments						
Fire and Paramedics	—	—	—	188,248	—	188,248
Police	2,423,929	—	2,423,929	2,596	—	2,596
Lighting	981,156	—	981,156	2,780,241	—	2,780,241
Other	3,580,871	—	3,580,871	—	—	—
Licenses and Permits						
Construction Permits	3,334,403	—	3,334,403	2,618,423	—	2,618,423
Other Licenses and Permits	395,896	1,100	396,996	115,461	—	115,461
Fines and Forfeitures						
Vehicle Code Fines	239,996	—	239,996	398,304	—	398,304
Other Fines, Forfeitures, and Penalties	—	1,163,886	1,163,886	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,558,872	152,248	1,711,120	494,322	430,158	924,480
Rents, Concessions, Royalties and Other	68,000	2,500	70,500	547,938	287,631	835,569
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	130,988	130,988	—	69,782	69,782
State Gasoline Tax	4,718,566	—	4,718,566	300,953	—	300,953
Other State Grants	7,249,522	175,197	7,424,719	1,359,781	375,986	1,735,767
County Grants	—	—	—	338,600	122,768	461,368
Federal Grants	6,379,180	—	6,379,180	338,208	—	338,208
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	657,192	—	657,192	1,899,983	—	1,899,983
Special Police Department Services	229,110	—	229,110	39,436	—	39,436
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	25	—	25
Engineering Fees, Inspections, and Other	880,789	—	880,789	207,155	—	207,155
Sewer Service Charges and Connection Fees	—	—	—	1,189,759	—	1,189,759
Solid Waste Revenues	15,314,186	—	15,314,186	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,337,223	—	1,337,223
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,620,210	—	1,620,210	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,594,911	—	6,594,911	2,968,581	—	2,968,581
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	13,511	—	13,511	—	—	—
Other Sources of Revenues	1,332,386	599,648	1,932,034	2,575,826	101,671	2,677,497
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 77,689,684	$ 54,942,733	$ 132,632,417	$ 21,090,164	$ 35,026,128	$ 56,116,292

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Encinitas (San Diego County) Functional Revenues	Encinitas General Revenues	Encinitas Total Revenues	Escalon (San Joaquin County) Functional Revenues	Escalon General Revenues	Escalon Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 31,820,557	$ 31,820,557	$ —	$ 930,177	$ 930,177
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,799,821	5,799,821	—	526,177	526,177
Sales and Use Taxes	—	9,450,777	9,450,777	—	579,006	579,006
Transportation Tax	1,536,673	—	1,536,673	761,002	—	761,002
Transient Lodging Taxes	364,770	1,459,078	1,823,848	—	3,742	3,742
Franchises	—	2,761,335	2,761,335	—	261,691	261,691
Business License Taxes	—	—	—	—	42,832	42,832
Real Property Transfer Taxes	—	630,382	630,382	—	33,266	33,266
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,118,342	3,118,342	32,720	219,991	252,711
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,158,500	—	1,158,500	52,389	—	52,389
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	62,525	—	62,525
Other Licenses and Permits	—	251,730	251,730	9,972	—	9,972
Fines and Forfeitures						
Vehicle Code Fines	783,171	—	783,171	19,642	—	19,642
Other Fines, Forfeitures, and Penalties	—	19,765	19,765	—	17,885	17,885
Revenue From Use of Money and Property						
Investment Earnings	496,881	609,054	1,105,935	23,426	48,679	72,105
Rents, Concessions, Royalties and Other	—	—	—	—	65,519	65,519
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	262,066	262,066	—	9,961	9,961
State Gasoline Tax	1,820,878	—	1,820,878	211,869	—	211,869
Other State Grants	1,378,508	—	1,378,508	422,594	11,651	434,245
County Grants	761,619	375,434	1,137,053	—	—	—
Federal Grants	653,292	—	653,292	15,649	—	15,649
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	645,920	—	645,920	18,620	—	18,620
Special Police Department Services	—	—	—	31,919	—	31,919
Special Fire Department Services and First Aid and Ambulance Charges	89,919	—	89,919	—	—	—
Engineering Fees, Inspections, and Other	4,525,757	—	4,525,757	36,156	—	36,156
Sewer Service Charges and Connection Fees	7,433,554	—	7,433,554	2,744,965	—	2,744,965
Solid Waste Revenues	411,130	—	411,130	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	46,846	—	46,846	105,197	—	105,197
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,026,459	—	1,026,459
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	109,432	—	109,432
Quasi-External Transactions	1,351,595	—	1,351,595	—	—	—
Other Current Service Charges	2,665,344	—	2,665,344	180,144	—	180,144
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	156,209	—	156,209	—	—	—
Other Sources of Revenues	354,157	771,725	1,125,882	—	57,576	57,576
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	13,174,373	—	13,174,373	—	—	—
Total Functional and General Revenues	$ 39,809,096	$ 57,330,066	$ 97,139,162	$ 5,864,680	$ 2,808,153	$ 8,672,833

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Escondido (San Diego County) Functional Revenues	Escondido (San Diego County) General Revenues	Escondido (San Diego County) Total Revenues	Etna (Siskiyou County) Functional Revenues	Etna (Siskiyou County) General Revenues	Etna (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,744,143	$ 10,744,143	$ —	$ 92,580	$ 92,580
Voter Approved Indebtedness Property Tax	5,141,549	—	5,141,549	—	—	—
Other Property Taxes	—	11,289,545	11,289,545	—	62,517	62,517
Sales and Use Taxes	—	24,482,465	24,482,465	—	51,507	51,507
Transportation Tax	302,525	—	302,525	5,861	—	5,861
Transient Lodging Taxes	—	1,435,406	1,435,406	—	8,740	8,740
Franchises	—	6,662,694	6,662,694	—	7,335	7,335
Business License Taxes	—	1,705,214	1,705,214	—	1,877	1,877
Real Property Transfer Taxes	—	551,265	551,265	—	398	398
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	458,540	9,192,450	9,650,990	—	19,522	19,522
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	788,934	—	788,934	—	—	—
Licenses and Permits						
Construction Permits	355,314	—	355,314	—	—	—
Other Licenses and Permits	89,215	417,751	506,966	1,392	—	1,392
Fines and Forfeitures						
Vehicle Code Fines	456,407	—	456,407	—	—	—
Other Fines, Forfeitures, and Penalties	43,152	302,053	345,205	1,693	—	1,693
Revenue From Use of Money and Property						
Investment Earnings	1,349,080	178,888	1,527,968	18,734	1,767	20,501
Rents, Concessions, Royalties and Other	641,942	3,186,849	3,828,791	—	7,200	7,200
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	48,088	85,989	134,077	—	1,573	1,573
State Gasoline Tax	4,121,811	—	4,121,811	29,039	—	29,039
Other State Grants	4,492,247	615,006	5,107,253	111,714	—	111,714
County Grants	3,956,520	100,424	4,056,944	—	—	—
Federal Grants	3,282,122	—	3,282,122	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	387,191	—	387,191	965	—	965
Special Police Department Services	1,239,631	—	1,239,631	9,880	—	9,880
Special Fire Department Services and First Aid and Ambulance Charges	6,969,716	—	6,969,716	279,066	—	279,066
Engineering Fees, Inspections, and Other	545,030	—	545,030	—	—	—
Sewer Service Charges and Connection Fees	33,124,181	—	33,124,181	179,706	—	179,706
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,039,350	—	2,039,350	21,987	—	21,987
Golf Course Fees	496,461	—	496,461	—	—	—
Water Service Charges and Connection Fees	55,563,181	—	55,563,181	136,311	—	136,311
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,452,187	—	2,452,187	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	190,292	—	190,292	—	—	—
Other Sources of Revenues	19,496,784	147,596	19,644,380	—	10,862	10,862
Other Financing Sources						
Sale of Bonds	9,045,000	—	9,045,000	—	—	—
Notes and Other	(25,990,000)	—	(25,990,000)	—	—	—
Total Functional and General Revenues	$ 131,086,450	$ 71,097,738	$ 202,184,188	$ 796,348	$ 265,878	$ 1,062,226

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Eureka (Humboldt County) Functional Revenues	Eureka (Humboldt County) General Revenues	Eureka (Humboldt County) Total Revenues	Exeter (Tulare County) Functional Revenues	Exeter (Tulare County) General Revenues	Exeter (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,511,922	$ 1,511,922	$ —	$ 546,955	$ 546,955
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,633,057	2,633,057	—	848,739	848,739
Sales and Use Taxes	—	13,344,733	13,344,733	—	640,883	640,883
Transportation Tax	—	—	—	401,437	—	401,437
Transient Lodging Taxes	—	2,419,501	2,419,501	—	84,172	84,172
Franchises	—	784,945	784,945	—	153,259	153,259
Business License Taxes	—	268,066	268,066	—	43,288	43,288
Real Property Transfer Taxes	—	42,356	42,356	—	23,911	23,911
Utility Users Tax	—	—	—	—	570,870	570,870
Other Non-Property Taxes	44	2,498,361	2,498,405	224,392	218,833	443,225
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	362,226	—	362,226	—	—	—
Other Licenses and Permits	78,971	—	78,971	8,788	—	8,788
Fines and Forfeitures						
Vehicle Code Fines	(109,361)	—	(109,361)	18,465	—	18,465
Other Fines, Forfeitures, and Penalties	952,233	—	952,233	—	35,824	35,824
Revenue From Use of Money and Property						
Investment Earnings	5,402	4,416	9,818	31,802	6,027	37,829
Rents, Concessions, Royalties and Other	64,254	—	64,254	—	8,315	8,315
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	29,553	29,553	—	5,955	5,955
State Gasoline Tax	787,746	—	787,746	305,829	—	305,829
Other State Grants	1,771,284	11,181	1,782,465	376,227	42,906	419,133
County Grants	3,269,567	—	3,269,567	—	—	—
Federal Grants	577,106	—	577,106	410,436	—	410,436
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	240,474	—	240,474	16,435	—	16,435
Special Police Department Services	179,017	—	179,017	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	51,456	—	51,456	—	—	—
Engineering Fees, Inspections, and Other	10,984	—	10,984	—	—	—
Sewer Service Charges and Connection Fees	6,558,820	—	6,558,820	1,020,955	—	1,020,955
Solid Waste Revenues	—	—	—	919,170	—	919,170
Parking Facilities	146,111	—	146,111	—	—	—
Parks and Recreation Fees	721,475	—	721,475	64,949	—	64,949
Golf Course Fees	26,256	—	26,256	—	—	—
Water Service Charges and Connection Fees	7,488,821	—	7,488,821	1,431,433	—	1,431,433
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	10,050	—	10,050	—	—	—
Port and Harbor Revenues	659,896	—	659,896	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	302,662	—	302,662	10,509	—	10,509
Quasi-External Transactions	3,039,004	—	3,039,004	—	—	—
Other Current Service Charges	242,995	—	242,995	304,576	—	304,576
Other Revenues						
Sale of Real and Personal Property	—	—	—	4,700	22,860	27,560
Contributions from Non-Government Sources	34,107	—	34,107	—	—	—
Other Sources of Revenues	352,526	—	352,526	51,295	—	51,295
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,097,701	—	2,097,701
Total Functional and General Revenues	$ 27,824,126	$ 23,548,091	$ 51,372,217	$ 7,699,099	$ 3,252,797	$ 10,951,896

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fairfax (Marin County) Functional Revenues	Fairfax (Marin County) General Revenues	Fairfax (Marin County) Total Revenues	Fairfield (Solano County) Functional Revenues	Fairfield (Solano County) General Revenues	Fairfield (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,447,762	$ 3,447,762	$ —	$ 11,958,808	$ 11,958,808
Voter Approved Indebtedness Property Tax	490,382	—	490,382	511,354	—	511,354
Other Property Taxes	—	619,916	619,916	—	14,093,547	14,093,547
Sales and Use Taxes	—	883,658	883,658	—	31,615,312	31,615,312
Transportation Tax	46,554	—	46,554	7,870,263	—	7,870,263
Transient Lodging Taxes	—	34,637	34,637	—	4,062,056	4,062,056
Franchises	—	347,214	347,214	—	4,519,732	4,519,732
Business License Taxes	—	125,721	125,721	—	3,181,827	3,181,827
Real Property Transfer Taxes	—	44,760	44,760	—	412,337	412,337
Utility Users Tax	—	315,455	315,455	—	3,704,549	3,704,549
Other Non-Property Taxes	686,466	544,942	1,231,408	9,801,998	4,640,068	14,442,066
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,256,439	—	3,256,439
Other	—	—	—	1,371,476	—	1,371,476
Licenses and Permits						
Construction Permits	151,570	—	151,570	2,020,305	—	2,020,305
Other Licenses and Permits	80,763	—	80,763	404,231	182,228	586,459
Fines and Forfeitures						
Vehicle Code Fines	25,161	—	25,161	208,818	—	208,818
Other Fines, Forfeitures, and Penalties	—	105,925	105,925	69,841	94,689	164,530
Revenue From Use of Money and Property						
Investment Earnings	4,202	—	4,202	1,091,560	322,062	1,413,622
Rents, Concessions, Royalties and Other	26,627	—	26,627	241,758	612,326	854,084
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	6,724	24,399	31,123	4,272	183,597	187,869
State Gasoline Tax	143,088	—	143,088	2,781,064	—	2,781,064
Other State Grants	701,386	84,269	785,655	12,219,149	733,616	12,952,765
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	1,850,880	—	1,850,880
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	81,471	—	81,471	533,258	—	533,258
Special Police Department Services	59,922	—	59,922	608,707	—	608,707
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	408,168	—	408,168
Engineering Fees, Inspections, and Other	(10,373)	—	(10,373)	574,905	—	574,905
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	108,077	—	108,077	1,359,904	—	1,359,904
Golf Course Fees	—	—	—	4,338,519	—	4,338,519
Water Service Charges and Connection Fees	—	—	—	32,226,823	—	32,226,823
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,294,296	—	2,294,296
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,478	—	1,478	10,588,953	—	10,588,953
Other Revenues						
Sale of Real and Personal Property	—	100	100	7,625	99	7,724
Contributions from Non-Government Sources	17,238	—	17,238	451,453	314,217	765,670
Other Sources of Revenues	13,807	—	13,807	4,085,101	2,133,540	6,218,641
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	5,370,000	—	5,370,000
Total Functional and General Revenues	$ 2,634,543	$ 6,578,758	$ 9,213,301	$ 106,551,120	$ 82,764,610	$ 189,315,730

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Farmersville (Tulare County) Functional Revenues	Farmersville (Tulare County) General Revenues	Farmersville (Tulare County) Total Revenues	Ferndale (Humboldt County) Functional Revenues	Ferndale (Humboldt County) General Revenues	Ferndale (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 275,759	$ 275,759	$ —	$ 137,961	$ 137,961
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	831,458	831,458	—	127,521	127,521
Sales and Use Taxes	—	322,490	322,490	—	127,024	127,024
Transportation Tax	1,383,995	—	1,383,995	46,648	—	46,648
Transient Lodging Taxes	—	—	—	—	143,021	143,021
Franchises	—	131,624	131,624	—	29,088	29,088
Business License Taxes	—	48,426	48,426	—	10,280	10,280
Real Property Transfer Taxes	—	4,642	4,642	—	2,945	2,945
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	82,727	513,930	596,657	4,291	40,409	44,700
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,016	—	1,016	15,937	—	15,937
Other Licenses and Permits	11,766	—	11,766	5,188	—	5,188
Fines and Forfeitures						
Vehicle Code Fines	7,713	—	7,713	4,250	—	4,250
Other Fines, Forfeitures, and Penalties	30,432	—	30,432	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	12,356	12,356	1,702	694	2,396
Rents, Concessions, Royalties and Other	—	149,281	149,281	—	23,311	23,311
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,124	1,124	—	1,939	1,939
State Gasoline Tax	252,990	—	252,990	51,278	—	51,278
Other State Grants	833,321	—	833,321	217,172	25,776	242,948
County Grants	—	—	—	—	—	—
Federal Grants	1,066,481	—	1,066,481	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	800	—	800
Special Police Department Services	24,364	—	24,364	11,715	—	11,715
Special Fire Department Services and First Aid and Ambulance Charges	50,682	—	50,682	—	—	—
Engineering Fees, Inspections, and Other	6,090	—	6,090	—	—	—
Sewer Service Charges and Connection Fees	1,314,758	—	1,314,758	733,476	—	733,476
Solid Waste Revenues	711,903	—	711,903	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	580,666	—	580,666	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,117	—	2,117	19,755	—	19,755
Other Revenues						
Sale of Real and Personal Property	—	504	504	—	—	—
Contributions from Non-Government Sources	—	—	—	2,345	3,600	5,945
Other Sources of Revenues	773	214,394	215,167	6,556	31,814	38,370
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,125,000	—	1,125,000	—	—	—
Total Functional and General Revenues	$ 7,486,794	$ 2,505,988	$ 9,992,782	$ 1,121,113	$ 705,383	$ 1,826,496

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fillmore (Ventura County) Functional Revenues	Fillmore (Ventura County) General Revenues	Fillmore (Ventura County) Total Revenues	Firebaugh (Fresno County) Functional Revenues	Firebaugh (Fresno County) General Revenues	Firebaugh (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 492,105	$ 492,105	$ —	$ 190,603	$ 190,603
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,651,899	1,651,899	—	782,968	782,968
Sales and Use Taxes	—	3,413,641	3,413,641	—	656,208	656,208
Transportation Tax	581,140	—	581,140	482,982	—	482,982
Transient Lodging Taxes	—	78,529	78,529	—	10,618	10,618
Franchises	—	370,435	370,435	—	513,463	513,463
Business License Taxes	—	112,643	112,643	—	53,689	53,689
Real Property Transfer Taxes	—	33,882	33,882	—	2,456	2,456
Utility Users Tax	—	—	—	—	743,565	743,565
Other Non-Property Taxes	779,911	1,708,705	2,488,616	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	598	—	598
Lighting	280,773	—	280,773	—	—	—
Other	235,414	—	235,414	44,651	—	44,651
Licenses and Permits						
Construction Permits	6,471	—	6,471	33,411	—	33,411
Other Licenses and Permits	45	35,188	35,233	1,721	—	1,721
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	41,565	—	41,565
Other Fines, Forfeitures, and Penalties	—	42,936	42,936	534	—	534
Revenue From Use of Money and Property						
Investment Earnings	138,430	13,988	152,418	4,237	2,055	6,292
Rents, Concessions, Royalties and Other	—	28,840	28,840	—	42,500	42,500
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	(9,312)	(9,312)	—	5,354	5,354
State Gasoline Tax	448,464	—	448,464	211,068	—	211,068
Other State Grants	274,641	155,134	429,775	262,035	13,367	275,402
County Grants	—	—	—	1,883	26,612	28,495
Federal Grants	157,424	—	157,424	891,473	—	891,473
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	95,364	—	95,364	48,472	—	48,472
Special Police Department Services	31,368	—	31,368	191,288	—	191,288
Special Fire Department Services and First Aid and Ambulance Charges	33,203	—	33,203	20,100	—	20,100
Engineering Fees, Inspections, and Other	207,673	—	207,673	76,966	—	76,966
Sewer Service Charges and Connection Fees	6,273,066	—	6,273,066	1,438,102	—	1,438,102
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	232,158	—	232,158	87,194	—	87,194
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,463,643	—	3,463,643	1,803,242	—	1,803,242
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	27,952	—	27,952
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	259,453	—	259,453	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	25,000	22,200	47,200	—	—	—
Other Sources of Revenues	60,151	2,678	62,829	237,295	—	237,295
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,583,792	$ 8,153,491	$ 21,737,283	$ 5,906,769	$ 3,043,458	$ 8,950,227

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Folsom (Sacramento County) Functional Revenues	Folsom (Sacramento County) General Revenues	Folsom (Sacramento County) Total Revenues	Fontana (San Bernardino County) Functional Revenues	Fontana (San Bernardino County) General Revenues	Fontana (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,169,495	$ 20,169,495	$ —	$ 2,151,773	$ 2,151,773
Voter Approved Indebtedness Property Tax	1,505,812	—	1,505,812	—	—	—
Other Property Taxes	—	6,393,081	6,393,081	—	17,653,356	17,653,356
Sales and Use Taxes	—	14,270,010	14,270,010	—	32,792,720	32,792,720
Transportation Tax	3,590,014	—	3,590,014	—	—	—
Transient Lodging Taxes	—	1,601,768	1,601,768	—	715,570	715,570
Franchises	—	744,032	744,032	—	7,428,364	7,428,364
Business License Taxes	—	544,769	544,769	—	4,919,612	4,919,612
Real Property Transfer Taxes	—	461,770	461,770	—	716,624	716,624
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	11,009,182	11,009,182	3,543,407	—	3,543,407
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,864,853	—	3,864,853
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,542,354	—	1,542,354	3,101,298	—	3,101,298
Other Licenses and Permits	727,549	54,435	781,984	228,689	—	228,689
Fines and Forfeitures						
Vehicle Code Fines	94,262	—	94,262	715,293	—	715,293
Other Fines, Forfeitures, and Penalties	—	156,499	156,499	3,435,497	659,700	4,095,197
Revenue From Use of Money and Property						
Investment Earnings	208,603	351,523	560,126	728,894	5,623,929	6,352,823
Rents, Concessions, Royalties and Other	—	809,271	809,271	—	521,102	521,102
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	12,591	274,038	286,629	—	27,636	27,636
State Gasoline Tax	2,101,861	—	2,101,861	5,579,071	—	5,579,071
Other State Grants	1,374,615	95,202	1,469,817	6,847,946	783,007	7,630,953
County Grants	2,018,853	—	2,018,853	3,483,049	—	3,483,049
Federal Grants	3,928,901	—	3,928,901	2,890,467	—	2,890,467
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,824,003	—	1,824,003	4,111,813	—	4,111,813
Special Police Department Services	66,806	—	66,806	187,527	—	187,527
Special Fire Department Services and First Aid and Ambulance Charges	2,923,963	—	2,923,963	91,906	—	91,906
Engineering Fees, Inspections, and Other	2,156,965	—	2,156,965	627,726	—	627,726
Sewer Service Charges and Connection Fees	6,163,970	—	6,163,970	17,123,721	—	17,123,721
Solid Waste Revenues	10,362,825	—	10,362,825	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,536,425	—	4,536,425	2,758,412	—	2,758,412
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,105,941	—	13,105,941	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	677,295	—	677,295	—	—	—
Quasi-External Transactions	—	—	—	3,821,745	—	3,821,745
Other Current Service Charges	280,321	—	280,321	9,780,738	—	9,780,738
Other Revenues						
Sale of Real and Personal Property	23,758	—	23,758	—	5,385	5,385
Contributions from Non-Government Sources	611,582	—	611,582	7	—	7
Other Sources of Revenues	1,810,398	2,473,659	4,284,057	4,917,333	2,676,123	7,593,456
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 61,649,667	$ 59,408,734	$ 121,058,401	$ 77,839,392	$ 76,674,901	$ 154,514,293

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fort Bragg (Mendocino County) Functional Revenues	General Revenues	Total Revenues	Fort Jones (Siskiyou County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 313,060	$ 313,060	$ —	$ 79,966	$ 79,966
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	545,257	545,257	—	51,024	51,024
Sales and Use Taxes	—	1,248,571	1,248,571	—	92,921	92,921
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,857,831	1,857,831	—	—	—
Franchises	—	493,064	493,064	—	5,977	5,977
Business License Taxes	—	218,221	218,221	—	2,157	2,157
Real Property Transfer Taxes	—	19,441	19,441	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	837,087	401,261	1,238,348	—	30,593	30,593
Special Benefit Assessments						
Fire and Paramedics	43,589	—	43,589	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	56,956	—	56,956	—	—	—
Other Licenses and Permits	2,063	9,055	11,118	983	—	983
Fines and Forfeitures						
Vehicle Code Fines	3,624	—	3,624	—	—	—
Other Fines, Forfeitures, and Penalties	178,966	24,360	203,326	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	80,360	26,902	107,262	22,548	26,033	48,581
Rents, Concessions, Royalties and Other	—	9,126	9,126	—	8,524	8,524
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,831	3,831	—	1,196	1,196
State Gasoline Tax	214,033	—	214,033	31,148	—	31,148
Other State Grants	5,983,291	94,790	6,078,081	660,203	1,313	661,516
County Grants	233,861	—	233,861	—	—	—
Federal Grants	1,313,783	—	1,313,783	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	27,707	—	27,707	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	230,370	—	230,370
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	63,052	—	63,052
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,535,124	—	2,535,124	157,430	—	157,430
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,210,654	—	3,210,654	59,945	—	59,945
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	107,330	60,509	167,839	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 14,828,428	$ 5,325,279	$ 20,153,707	$ 1,225,679	$ 299,704	$ 1,525,383

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fortuna (Humboldt County) Functional Revenues	Fortuna (Humboldt County) General Revenues	Fortuna (Humboldt County) Total Revenues	Foster City (San Mateo County) Functional Revenues	Foster City (San Mateo County) General Revenues	Foster City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 380,525	$ 380,525	$ —	$ —	$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,026,709	1,026,709	—	2,820,680	2,820,680
Sales and Use Taxes	—	1,164,186	1,164,186	—	2,458,328	2,458,328
Transportation Tax	405,910	—	405,910	715,403	—	715,403
Transient Lodging Taxes	—	536,289	536,289	—	2,581,207	2,581,207
Franchises	—	275,709	275,709	—	1,135,666	1,135,666
Business License Taxes	—	80,373	80,373	—	1,496,757	1,496,757
Real Property Transfer Taxes	—	28,987	28,987	—	484,449	484,449
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	45,784	502,391	548,175	3,288,613	886,020	4,174,633
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	(32)	—	(32)	—	—	—
Licenses and Permits						
Construction Permits	253,120	—	253,120	2,458,286	—	2,458,286
Other Licenses and Permits	31,210	—	31,210	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	34,416	—	34,416	112,584	—	112,584
Other Fines, Forfeitures, and Penalties	—	41,148	41,148	56,254	—	56,254
Revenue From Use of Money and Property						
Investment Earnings	202,886	38,713	241,599	97,637	1,298,846	1,396,483
Rents, Concessions, Royalties and Other	19,000	333,913	352,913	275,425	—	275,425
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,715	6,715	—	—	—
State Gasoline Tax	375,399	—	375,399	830,312	—	830,312
Other State Grants	469,738	45,762	515,500	335,275	—	335,275
County Grants	—	—	—	—	—	—
Federal Grants	306,045	—	306,045	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	63,223	—	63,223	890,876	—	890,876
Special Police Department Services	117,198	—	117,198	11,948	—	11,948
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	66,466	—	66,466
Engineering Fees, Inspections, and Other	2,400	—	2,400	498,267	—	498,267
Sewer Service Charges and Connection Fees	3,605,388	—	3,605,388	—	—	—
Solid Waste Revenues	24,879	—	24,879	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	239,832	—	239,832	1,085,842	—	1,085,842
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,335,378	—	2,335,378	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,516	—	11,516	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	252,995	—	252,995	281,662	—	281,662
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	30,485,503	30,485,503
Contributions from Non-Government Sources	—	25,610	25,610	—	1,594,448	1,594,448
Other Sources of Revenues	3,272,948	—	3,272,948	90,971	1,127,083	1,218,054
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,069,233	$ 4,487,030	$ 16,556,263	$ 11,095,821	$ 46,368,987	$ 57,464,808

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fountain Valley (Orange County) Functional Revenues	General Revenues	Total Revenues	Fowler (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,808,299	$ 10,808,299	$ —	$ 399,915	$ 399,915
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,202,559	5,202,559	—	649,860	649,860
Sales and Use Taxes	—	8,326,540	8,326,540	—	1,044,496	1,044,496
Transportation Tax	1,150,484	—	1,150,484	125,051	—	125,051
Transient Lodging Taxes	—	1,278,377	1,278,377	—	133,596	133,596
Franchises	—	1,668,250	1,668,250	—	264,232	264,232
Business License Taxes	—	554,667	554,667	—	23,693	23,693
Real Property Transfer Taxes	—	171,095	171,095	—	12,055	12,055
Utility Users Tax	—	—	—	—	382,999	382,999
Other Non-Property Taxes	924,634	2,760,689	3,685,323	176,368	561,919	738,287
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	110,547	—	110,547	—	—	—
Licenses and Permits						
Construction Permits	1,080,911	—	1,080,911	162,778	—	162,778
Other Licenses and Permits	369,357	—	369,357	25,350	—	25,350
Fines and Forfeitures						
Vehicle Code Fines	319,047	—	319,047	4,854	—	4,854
Other Fines, Forfeitures, and Penalties	369,112	200	369,312	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	169,111	423,490	592,601	23,900	4,882	28,782
Rents, Concessions, Royalties and Other	532,086	674,122	1,206,208	4,800	—	4,800
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	65,236	65,236	—	7,394	7,394
State Gasoline Tax	1,636,075	—	1,636,075	169,104	—	169,104
Other State Grants	753,551	—	753,551	227,933	2,411	230,344
County Grants	1,906	—	1,906	618,187	—	618,187
Federal Grants	681,274	—	681,274	102,199	—	102,199
Other Taxes In-Lieu	—	1,754,212	1,754,212	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	462,830	—	462,830	54,338	—	54,338
Special Police Department Services	212,185	—	212,185	3,656	—	3,656
Special Fire Department Services and First Aid and Ambulance Charges	894,709	—	894,709	—	—	—
Engineering Fees, Inspections, and Other	48,558	—	48,558	359	—	359
Sewer Service Charges and Connection Fees	1,827,240	—	1,827,240	—	—	—
Solid Waste Revenues	3,226,693	—	3,226,693	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	656,716	—	656,716	14,545	—	14,545
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,112,561	—	13,112,561	1,137,722	—	1,137,722
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	46,216	—	46,216	204	—	204
Other Revenues						
Sale of Real and Personal Property	1,782	435,344	437,126	—	4,770	4,770
Contributions from Non-Government Sources	149,242	—	149,242	3,135	—	3,135
Other Sources of Revenues	4,020,317	5,241,605	9,261,922	—	24,545	24,545
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	13,695,000	—	13,695,000	—	—	—
Total Functional and General Revenues	$ 46,452,144	$ 39,364,685	$ 85,816,829	$ 2,854,483	$ 3,516,767	$ 6,371,250

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fremont (Alameda County) Functional Revenues	Fremont (Alameda County) General Revenues	Fremont (Alameda County) Total Revenues	Fresno (Fresno County) Functional Revenues	Fresno (Fresno County) General Revenues	Fresno (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 50,984,297	$ 50,984,297	$ —	$ 58,126,084	$ 58,126,084
Voter Approved Indebtedness Property Tax	4,572,711	—	4,572,711	11,061,501	—	11,061,501
Other Property Taxes	—	23,602,842	23,602,842	—	41,914,627	41,914,627
Sales and Use Taxes	—	33,156,980	33,156,980	—	59,008,324	59,008,324
Transportation Tax	267,421	—	267,421	52,706,070	—	52,706,070
Transient Lodging Taxes	—	7,181,438	7,181,438	—	11,006,209	11,006,209
Franchises	—	9,738,591	9,738,591	—	13,447,592	13,447,592
Business License Taxes	—	8,636,487	8,636,487	—	19,360,797	19,360,797
Real Property Transfer Taxes	—	1,758,406	1,758,406	—	1,143,685	1,143,685
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,726,488	10,392,986	25,119,474	38,326	19,222,861	19,261,187
Special Benefit Assessments						
Fire and Paramedics	1,731,888	—	1,731,888	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,540,635	—	1,540,635	—	—	—
Licenses and Permits						
Construction Permits	8,783,643	—	8,783,643	2,325,966	—	2,325,966
Other Licenses and Permits	246,663	—	246,663	2,441,329	—	2,441,329
Fines and Forfeitures						
Vehicle Code Fines	2,337,930	—	2,337,930	1,058,786	—	1,058,786
Other Fines, Forfeitures, and Penalties	49,819	685,947	735,766	382,684	3,753,557	4,136,241
Revenue From Use of Money and Property						
Investment Earnings	1,134,235	416,038	1,550,273	3,842,244	—	3,842,244
Rents, Concessions, Royalties and Other	2,203,828	493,863	2,697,691	838,131	—	838,131
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	32,401	419,634	452,035	117,853	623,975	741,828
State Gasoline Tax	5,642,782	—	5,642,782	8,603,958	—	8,603,958
Other State Grants	5,578,742	978,373	6,557,115	29,741,786	4,616,630	34,358,416
County Grants	—	962,972	962,972	135,909	—	135,909
Federal Grants	7,181,555	—	7,181,555	51,639,073	—	51,639,073
Other Taxes In-Lieu	—	—	—	52,150	—	52,150
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,143,478	—	5,143,478	7,739,105	—	7,739,105
Special Police Department Services	1,545,750	—	1,545,750	2,088,430	—	2,088,430
Special Fire Department Services and First Aid and Ambulance Charges	2,743,573	—	2,743,573	8,676,531	—	8,676,531
Engineering Fees, Inspections, and Other	—	—	—	3,488,950	—	3,488,950
Sewer Service Charges and Connection Fees	—	—	—	85,753,107	—	85,753,107
Solid Waste Revenues	6,818,758	—	6,818,758	40,954,023	—	40,954,023
Parking Facilities	—	—	—	6,010,427	—	6,010,427
Parks and Recreation Fees	6,657,539	—	6,657,539	5,672,787	—	5,672,787
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	75,767,598	—	75,767,598
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	20,859,804	—	20,859,804
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,243,881	—	1,243,881	13,188,780	—	13,188,780
Quasi-External Transactions	—	—	—	9,145,629	—	9,145,629
Other Current Service Charges	2,478,976	—	2,478,976	14,870,915	—	14,870,915
Other Revenues						
Sale of Real and Personal Property	19,244,059	—	19,244,059	133,937	—	133,937
Contributions from Non-Government Sources	4,944,808	296,350	5,241,158	113,529	—	113,529
Other Sources of Revenues	2,012,240	—	2,012,240	11,275,823	—	11,275,823
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 108,863,803	$ 149,705,204	$ 258,569,007	$ 470,725,141	$ 232,224,341	$ 702,949,482

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Fullerton (Orange County) Functional Revenues	Fullerton (Orange County) General Revenues	Fullerton (Orange County) Total Revenues	Galt (Sacramento County) Functional Revenues	Galt (Sacramento County) General Revenues	Galt (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,050,378	$ 24,050,378	$ —	$ 2,145,890	$ 2,145,890
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,621,855	11,621,855	—	1,876,539	1,876,539
Sales and Use Taxes	—	14,320,669	14,320,669	—	1,401,959	1,401,959
Transportation Tax	—	—	—	2,721,461	—	2,721,461
Transient Lodging Taxes	—	2,417,552	2,417,552	—	215,363	215,363
Franchises	—	4,391,870	4,391,870	—	521,317	521,317
Business License Taxes	—	1,077,430	1,077,430	—	114,162	114,162
Real Property Transfer Taxes	—	593,421	593,421	—	87,064	87,064
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,220,373	5,142,679	14,363,052	3,144,933	475,867	3,620,800
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	935,461	—	935,461
Licenses and Permits						
Construction Permits	1,503,911	—	1,503,911	259,254	—	259,254
Other Licenses and Permits	740,645	38,570	779,215	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	448,456	—	448,456	98,085	—	98,085
Other Fines, Forfeitures, and Penalties	—	1,225,181	1,225,181	—	66,737	66,737
Revenue From Use of Money and Property						
Investment Earnings	97,094	371,531	468,625	409,147	62,206	471,353
Rents, Concessions, Royalties and Other	—	3,461,931	3,461,931	2,913,221	198,396	3,111,617
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	156,014	156,014	—	26,864	26,864
State Gasoline Tax	3,893,138	—	3,893,138	692,317	—	692,317
Other State Grants	2,576,051	512,861	3,088,912	745,933	9,954	755,887
County Grants	2,306,312	—	2,306,312	234,003	—	234,003
Federal Grants	58,557,174	—	58,557,174	766,459	—	766,459
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,030,165	—	1,030,165	205,485	—	205,485
Special Police Department Services	1,168,081	—	1,168,081	35,987	—	35,987
Special Fire Department Services and First Aid and Ambulance Charges	1,774,575	—	1,774,575	—	—	—
Engineering Fees, Inspections, and Other	139,171	—	139,171	98,162	—	98,162
Sewer Service Charges and Connection Fees	6,417,816	—	6,417,816	5,592,574	—	5,592,574
Solid Waste Revenues	10,449,225	—	10,449,225	1,836,759	—	1,836,759
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	678,501	—	678,501	932,563	—	932,563
Golf Course Fees	3,083,212	—	3,083,212	—	—	—
Water Service Charges and Connection Fees	28,832,497	—	28,832,497	3,721,981	—	3,721,981
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,654,364	—	1,654,364	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,785,490	—	7,785,490	484,080	—	484,080
Other Revenues						
Sale of Real and Personal Property	—	7,586	7,586	427,759	—	427,759
Contributions from Non-Government Sources	394,579	233,432	628,011	23,048	17,235	40,283
Other Sources of Revenues	242,348	1,615,683	1,858,031	249,899	436,743	686,642
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,857,698	—	3,857,698
Total Functional and General Revenues	$ 142,993,178	$ 71,238,643	$ 214,231,821	$ 30,386,269	$ 7,656,296	$ 38,042,565

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Garden Grove (Orange County) Functional Revenues	General Revenues	Total Revenues	Gardena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,765,572	$ 12,765,572	$ —	$ 6,342,868	$ 6,342,868
Voter Approved Indebtedness Property Tax	8,040,291	—	8,040,291	—	—	—
Other Property Taxes	—	15,743,583	15,743,583	—	5,157,190	5,157,190
Sales and Use Taxes	—	14,397,806	14,397,806	—	7,598,368	7,598,368
Transportation Tax	—	—	—	15,343,555	—	15,343,555
Transient Lodging Taxes	—	17,216,510	17,216,510	—	775,965	775,965
Franchises	—	2,383,311	2,383,311	—	2,417,342	2,417,342
Business License Taxes	—	2,616,725	2,616,725	—	2,547,148	2,547,148
Real Property Transfer Taxes	—	456,260	456,260	—	144,032	144,032
Utility Users Tax	—	—	—	—	5,335,376	5,335,376
Other Non-Property Taxes	—	5,405,170	5,405,170	—	11,884,658	11,884,658
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,350,664	—	1,350,664	664,582	—	664,582
Other	706,879	—	706,879	21,702	—	21,702
Licenses and Permits						
Construction Permits	765,835	—	765,835	38,332	—	38,332
Other Licenses and Permits	245,108	49,480	294,588	—	967,284	967,284
Fines and Forfeitures						
Vehicle Code Fines	2,404,347	—	2,404,347	884,498	—	884,498
Other Fines, Forfeitures, and Penalties	84,382	133,799	218,181	—	27,410	27,410
Revenue From Use of Money and Property						
Investment Earnings	277,059	404,114	681,173	31,956	106,649	138,605
Rents, Concessions, Royalties and Other	—	234,305	234,305	—	142,200	142,200
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	91,256	88,436	179,692	—	44,060	44,060
State Gasoline Tax	4,929,022	—	4,929,022	1,556,243	—	1,556,243
Other State Grants	2,580,663	809,246	3,389,909	7,811,463	926,901	8,738,364
County Grants	2,928,115	—	2,928,115	662,358	—	662,358
Federal Grants	4,992,168	—	4,992,168	4,105,991	—	4,105,991
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	939,446	—	939,446	365,564	—	365,564
Special Police Department Services	402,042	—	402,042	621,281	—	621,281
Special Fire Department Services and First Aid and Ambulance Charges	1,048,203	—	1,048,203	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	727,054	—	727,054
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	879,158	—	879,158	372,669	—	372,669
Golf Course Fees	434,993	—	434,993	—	—	—
Water Service Charges and Connection Fees	33,145,421	—	33,145,421	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,794,614	—	3,794,614
Quasi-External Transactions	4,206,000	—	4,206,000	—	—	—
Other Current Service Charges	30,852,956	—	30,852,956	3,490,243	—	3,490,243
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	709,552	709,552
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,782,655	1,163,541	3,946,196	1,630,794	—	1,630,794
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	9,110,000	—	9,110,000
Total Functional and General Revenues	$ 104,086,663	$ 73,867,858	$ 177,954,521	$ 51,232,899	$ 45,127,003	$ 96,359,902

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Gilroy (Santa Clara County) Functional Revenues	Gilroy (Santa Clara County) General Revenues	Gilroy (Santa Clara County) Total Revenues	Glendale (Los Angeles County) Functional Revenues	Glendale (Los Angeles County) General Revenues	Glendale (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,107,686	$ 7,107,686	$ —	$ 28,260,951	$ 28,260,951
Voter Approved Indebtedness Property Tax	2,234,095	—	2,234,095	—	—	—
Other Property Taxes	—	3,764,705	3,764,705	—	22,420,048	22,420,048
Sales and Use Taxes	—	11,952,284	11,952,284	—	26,374,795	26,374,795
Transportation Tax	—	—	—	2,850,142	—	2,850,142
Transient Lodging Taxes	—	1,501,837	1,501,837	—	4,466,519	4,466,519
Franchises	—	1,463,770	1,463,770	—	2,779,970	2,779,970
Business License Taxes	—	622,760	622,760	—	—	—
Real Property Transfer Taxes	—	385,719	385,719	—	1,132,471	1,132,471
Utility Users Tax	—	4,520,149	4,520,149	—	27,766,159	27,766,159
Other Non-Property Taxes	8,905,879	4,132,127	13,038,006	3,901,084	7,824,424	11,725,508
Special Benefit Assessments						
Fire and Paramedics	—	—	—	5,490,659	—	5,490,659
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	6,724,407	—	6,724,407
Licenses and Permits						
Construction Permits	—	—	—	6,745,348	—	6,745,348
Other Licenses and Permits	220	27,085	27,305	3,334,735	—	3,334,735
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	801,646	—	801,646
Other Fines, Forfeitures, and Penalties	—	—	—	711,613	—	711,613
Revenue From Use of Money and Property						
Investment Earnings	782,596	165,666	948,262	3,562,276	—	3,562,276
Rents, Concessions, Royalties and Other	—	78,402	78,402	412,321	2,472,865	2,885,186
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	16,052	35,662	51,714	—	201,749	201,749
State Gasoline Tax	1,909,152	—	1,909,152	5,172,241	—	5,172,241
Other State Grants	1,541,432	21,479	1,562,911	5,075,883	85,200	5,161,083
County Grants	335,839	—	335,839	1,488,624	—	1,488,624
Federal Grants	500,655	—	500,655	15,188,865	—	15,188,865
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,639,254	—	3,639,254	1,148,883	—	1,148,883
Special Police Department Services	281,580	—	281,580	1,021,377	—	1,021,377
Special Fire Department Services and First Aid and Ambulance Charges	647,281	—	647,281	4,714,079	—	4,714,079
Engineering Fees, Inspections, and Other	1,920,760	—	1,920,760	55,450	—	55,450
Sewer Service Charges and Connection Fees	10,572,438	—	10,572,438	16,045,121	—	16,045,121
Solid Waste Revenues	—	—	—	22,215,731	—	22,215,731
Parking Facilities	—	—	—	9,346,099	—	9,346,099
Parks and Recreation Fees	797,548	—	797,548	3,027,486	—	3,027,486
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,917,390	—	6,917,390	51,042,834	—	51,042,834
Electric Revenues	—	—	—	220,578,193	—	220,578,193
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,715,584	—	5,715,584
Quasi-External Transactions	—	—	—	18,085,821	—	18,085,821
Other Current Service Charges	2,654,898	—	2,654,898	62,102,461	—	62,102,461
Other Revenues						
Sale of Real and Personal Property	—	—	—	17,401	—	17,401
Contributions from Non-Government Sources	—	9,868	9,868	566,517	—	566,517
Other Sources of Revenues	3,414,290	1,836,518	5,250,808	1,289,461	—	1,289,461
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 47,071,359	$ 37,625,717	$ 84,697,076	$ 478,432,342	$ 123,785,151	$ 602,217,493

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Glendora (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Goleta (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,149,621	$ 5,149,621	$ —	$ 2,557,536	$ 2,557,536
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,844,784	4,844,784	—	2,754,320	2,754,320
Sales and Use Taxes	—	6,039,848	6,039,848	—	4,651,389	4,651,389
Transportation Tax	2,226,167	—	2,226,167	1,455,161	—	1,455,161
Transient Lodging Taxes	—	137,245	137,245	—	7,807,830	7,807,830
Franchises	—	2,118,665	2,118,665	—	1,272,418	1,272,418
Business License Taxes	—	444,110	444,110	—	—	—
Real Property Transfer Taxes	—	316,758	316,758	—	189,588	189,588
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,472,701	2,472,701	394,359	1,678,481	2,072,840
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	352,152	—	352,152	283,271	—	283,271
Other	119,422	—	119,422	260,057	—	260,057
Licenses and Permits						
Construction Permits	725,702	—	725,702	530,895	—	530,895
Other Licenses and Permits	525,757	—	525,757	—	245,144	245,144
Fines and Forfeitures						
Vehicle Code Fines	191,482	—	191,482	161,676	—	161,676
Other Fines, Forfeitures, and Penalties	—	416,135	416,135	—	36,252	36,252
Revenue From Use of Money and Property						
Investment Earnings	167,133	416,197	583,330	129,513	88,706	218,219
Rents, Concessions, Royalties and Other	—	752,523	752,523	—	61,455	61,455
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	35,313	35,313	—	15,702	15,702
State Gasoline Tax	1,322,560	—	1,322,560	843,014	—	843,014
Other State Grants	1,322,582	339,937	1,662,519	8,026,753	23,211	8,049,964
County Grants	—	—	—	91,583	—	91,583
Federal Grants	3,681,693	—	3,681,693	7,034,346	—	7,034,346
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	562,168	—	562,168	809,030	—	809,030
Special Police Department Services	229,581	—	229,581	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	864,932	—	864,932	83,059	—	83,059
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	723,859	—	723,859	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	17,131,441	—	17,131,441	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	22,269	—	22,269	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,270	—	57,270	925,585	—	925,585
Other Revenues						
Sale of Real and Personal Property	—	1,969,234	1,969,234	—	—	—
Contributions from Non-Government Sources	147,272	—	147,272	125,442	—	125,442
Other Sources of Revenues	163,436	—	163,436	7,171	335,886	343,057
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 30,536,878	$ 25,453,071	$ 55,989,949	$ 21,160,915	$ 21,717,918	$ 42,878,833

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Gonzales (Monterey County) Functional Revenues	Gonzales (Monterey County) General Revenues	Gonzales (Monterey County) Total Revenues	Grand Terrace (San Bernardino County) Functional Revenues	Grand Terrace (San Bernardino County) General Revenues	Grand Terrace (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 422,899	$ 422,899	$ —	$ 419,675	$ 419,675
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	636,716	636,716	—	1,843,267	1,843,267
Sales and Use Taxes	—	680,024	680,024	—	588,919	588,919
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,726	1,726	—	—	—
Franchises	—	330,499	330,499	—	499,827	499,827
Business License Taxes	—	61,733	61,733	—	73,999	73,999
Real Property Transfer Taxes	—	6,466	6,466	—	21,750	21,750
Utility Users Tax	—	281,269	281,269	—	—	—
Other Non-Property Taxes	146,684	147,459	294,143	—	278,193	278,193
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	518,017	—	518,017	—	—	—
Licenses and Permits						
Construction Permits	37,533	—	37,533	—	—	—
Other Licenses and Permits	630	—	630	16,892	4,971	21,863
Fines and Forfeitures						
Vehicle Code Fines	18,737	—	18,737	60,975	—	60,975
Other Fines, Forfeitures, and Penalties	870	12,780	13,650	—	11,902	11,902
Revenue From Use of Money and Property						
Investment Earnings	12,205	33,133	45,338	2,254	1,300	3,554
Rents, Concessions, Royalties and Other	—	84,647	84,647	—	321,176	321,176
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,322	2,322	—	4,059	4,059
State Gasoline Tax	223,810	—	223,810	324,738	—	324,738
Other State Grants	625,681	68,594	694,275	114,718	57,523	172,241
County Grants	—	233,537	233,537	195,439	—	195,439
Federal Grants	835,621	—	835,621	44,899	—	44,899
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	21,638	—	21,638	194,700	—	194,700
Special Police Department Services	21,948	—	21,948	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	6,603	—	6,603	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	245,792	—	245,792
Sewer Service Charges and Connection Fees	829,151	—	829,151	16,949	—	16,949
Solid Waste Revenues	1,289,220	—	1,289,220	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	118,826	—	118,826	1,130,380	—	1,130,380
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,328,978	—	1,328,978	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	178,431	—	178,431	283,415	—	283,415
Other Revenues						
Sale of Real and Personal Property	—	1,114,648	1,114,648	—	—	—
Contributions from Non-Government Sources	151,339	—	151,339	—	—	—
Other Sources of Revenues	1,196,516	—	1,196,516	93,728	421,287	515,015
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 7,562,438	$ 4,118,452	$ 11,680,890	$ 2,724,879	$ 4,547,848	$ 7,272,727

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Grass Valley (Nevada County) Functional Revenues	General Revenues	Total Revenues	Greenfield (Monterey County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,274,975	$ 2,274,975	$ —	$ 365,634	$ 365,634
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,052,789	1,052,789	—	1,266,920	1,266,920
Sales and Use Taxes	—	5,894,910	5,894,910	—	1,988,729	1,988,729
Transportation Tax	—	—	—	3,435	—	3,435
Transient Lodging Taxes	—	816,332	816,332	—	14,260	14,260
Franchises	—	626,703	626,703	—	83,468	83,468
Business License Taxes	—	187,849	187,849	—	26,820	26,820
Real Property Transfer Taxes	—	42,998	42,998	—	15,930	15,930
Utility Users Tax	—	—	—	—	260,104	260,104
Other Non-Property Taxes	518,103	1,402,466	1,920,569	726,579	269,389	995,968
Special Benefit Assessments						
Fire and Paramedics	263,693	—	263,693	—	—	—
Police	—	—	—	—	—	—
Lighting	60,381	—	60,381	—	—	—
Other	53,863	—	53,863	455,167	—	455,167
Licenses and Permits						
Construction Permits	—	—	—	120,866	—	120,866
Other Licenses and Permits	7,104	—	7,104	6,127	—	6,127
Fines and Forfeitures						
Vehicle Code Fines	69,667	—	69,667	31,753	—	31,753
Other Fines, Forfeitures, and Penalties	—	12,711	12,711	—	19,432	19,432
Revenue From Use of Money and Property						
Investment Earnings	49,015	249,319	298,334	7,166	26,334	33,500
Rents, Concessions, Royalties and Other	—	63,695	63,695	—	43,894	43,894
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,381	23,381	—	1,882	1,882
State Gasoline Tax	466,298	—	466,298	435,347	—	435,347
Other State Grants	4,878,128	101,133	4,979,261	444,940	91,822	536,762
County Grants	—	—	—	—	—	—
Federal Grants	162,701	—	162,701	18,123	—	18,123
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	27,523	—	27,523	132,216	—	132,216
Special Police Department Services	91,026	—	91,026	73,775	—	73,775
Special Fire Department Services and First Aid and Ambulance Charges	98,143	—	98,143	—	—	—
Engineering Fees, Inspections, and Other	24,945	—	24,945	—	—	—
Sewer Service Charges and Connection Fees	5,675,343	—	5,675,343	1,116,988	—	1,116,988
Solid Waste Revenues	—	—	—	2,003,225	—	2,003,225
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,248,078	—	2,248,078	1,563,169	—	1,563,169
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	484,286	—	484,286
Other Current Service Charges	497,247	—	497,247	—	—	—
Other Revenues						
Sale of Real and Personal Property	657	—	657	—	—	—
Contributions from Non-Government Sources	8,894	—	8,894	140,935	—	140,935
Other Sources of Revenues	1,339,014	—	1,339,014	224	47,727	47,951
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,457,916	—	1,457,916	13,784	—	13,784
Total Functional and General Revenues	$ 17,997,739	$ 12,749,261	$ 30,747,000	$ 7,778,105	$ 4,522,345	$ 12,300,450

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Gridley (Butte County) Functional Revenues	Gridley (Butte County) General Revenues	Gridley (Butte County) Total Revenues	Grover Beach (San Luis Obispo County) Functional Revenues	Grover Beach (San Luis Obispo County) General Revenues	Grover Beach (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 523,988	$ 523,988	$ —	$ 2,395,352	$ 2,395,352
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	776,653	776,653	—	1,161,171	1,161,171
Sales and Use Taxes	—	756,267	756,267	—	935,784	935,784
Transportation Tax	—	—	—	430,295	—	430,295
Transient Lodging Taxes	—	24,885	24,885	—	314,272	314,272
Franchises	—	144,448	144,448	—	547,121	547,121
Business License Taxes	—	13,950	13,950	—	113,910	113,910
Real Property Transfer Taxes	—	10,924	10,924	—	44,937	44,937
Utility Users Tax	—	—	—	—	153,419	153,419
Other Non-Property Taxes	—	41,212	41,212	189,445	751,189	940,634
Special Benefit Assessments						
Fire and Paramedics	—	—	—	29,558	—	29,558
Police	—	—	—	3,671	—	3,671
Lighting	—	—	—	553,530	—	553,530
Other	143,912	—	143,912	—	—	—
Licenses and Permits						
Construction Permits	197,728	—	197,728	136,120	—	136,120
Other Licenses and Permits	1,514	—	1,514	60,339	—	60,339
Fines and Forfeitures						
Vehicle Code Fines	27,716	—	27,716	39,141	—	39,141
Other Fines, Forfeitures, and Penalties	—	—	—	31,480	—	31,480
Revenue From Use of Money and Property						
Investment Earnings	17,253	—	17,253	9,480	28,430	37,910
Rents, Concessions, Royalties and Other	6,508	—	6,508	—	157,710	157,710
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,649	7,649	—	21,050	21,050
State Gasoline Tax	492,362	—	492,362	393,062	—	393,062
Other State Grants	71,446	—	71,446	116,539	228,227	344,766
County Grants	—	—	—	—	—	—
Federal Grants	2,267,987	—	2,267,987	194,974	—	194,974
Other Taxes In-Lieu	230,551	—	230,551	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,844	—	6,844	101,216	—	101,216
Special Police Department Services	603,044	—	603,044	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	151,397	—	151,397	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,386,265	—	1,386,265	2,165,005	—	2,165,005
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	59,030	—	59,030	70,533	—	70,533
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,104,536	—	1,104,536	2,802,631	—	2,802,631
Electric Revenues	6,852,104	—	6,852,104	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	16,052	—	16,052	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	595,715	—	595,715
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	900	900
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	121,523	—	121,523	68,592	79,461	148,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,757,772	$ 2,299,976	$ 16,057,748	$ 7,991,326	$ 6,932,933	$ 14,924,259

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Guadalupe (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Gustine (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 133,695	$ 133,695	$ —	$ 467,271	$ 467,271
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	645,465	645,465	—	337,036	337,036
Sales and Use Taxes	—	241,716	241,716	—	181,461	181,461
Transportation Tax	274,773	—	274,773	—	—	—
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	185,710	185,710	—	83,142	83,142
Business License Taxes	—	13,846	13,846	—	33,365	33,365
Real Property Transfer Taxes	—	6,730	6,730	—	10,670	10,670
Utility Users Tax	—	299,249	299,249	—	226,562	226,562
Other Non-Property Taxes	—	45,326	45,326	245,226	209,202	454,428
Special Benefit Assessments						
Fire and Paramedics	30,961	—	30,961	16,908	—	16,908
Police	85,964	—	85,964	—	—	—
Lighting	130,201	—	130,201	178,482	—	178,482
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	177,737	—	177,737	39,758	—	39,758
Other Licenses and Permits	—	—	—	27,812	—	27,812
Fines and Forfeitures						
Vehicle Code Fines	15,258	—	15,258	19,339	—	19,339
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,707	1,707
Revenue From Use of Money and Property						
Investment Earnings	2,128	—	2,128	140	104	244
Rents, Concessions, Royalties and Other	13,926	—	13,926	—	78,687	78,687
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,049	2,049	—	4,392	4,392
State Gasoline Tax	312,313	—	312,313	160,141	—	160,141
Other State Grants	27,998	2,928	30,926	195,557	10,804	206,361
County Grants	228,194	—	228,194	—	—	—
Federal Grants	73,979	—	73,979	78,389	—	78,389
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	17,854	—	17,854
Special Police Department Services	—	—	—	19,267	—	19,267
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	1,727	—	1,727
Sewer Service Charges and Connection Fees	933,002	—	933,002	1,296,413	—	1,296,413
Solid Waste Revenues	571,653	—	571,653	471,849	—	471,849
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	72,311	—	72,311	30,243	—	30,243
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,811,240	—	1,811,240	868,132	—	868,132
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	111,455	—	111,455
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	88,483	—	88,483	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	462,532	—	462,532	43,670	—	43,670
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	24,903	24,903
Contributions from Non-Government Sources	337,616	—	337,616	36,630	—	36,630
Other Sources of Revenues	6,089	—	6,089	131,592	—	131,592
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	11,913	—	11,913
Total Functional and General Revenues	$ 5,656,358	$ 1,576,714	$ 7,233,072	$ 4,002,497	$ 1,669,306	$ 5,671,803

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Half Moon Bay (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Hanford (Kings County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,034,062	$ 2,034,062	$ —	$ 4,016,188	$ 4,016,188
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,026,046	1,026,046	—	4,403,908	4,403,908
Sales and Use Taxes	—	2,949,578	2,949,578	—	6,679,320	6,679,320
Transportation Tax	334,389	—	334,389	1,449,432	—	1,449,432
Transient Lodging Taxes	—	5,433,394	5,433,394	—	352,149	352,149
Franchises	—	580,756	580,756	—	1,057,300	1,057,300
Business License Taxes	—	251,634	251,634	—	542,024	542,024
Real Property Transfer Taxes	—	116,970	116,970	—	129,784	129,784
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	297,902	562,469	860,371	1,237,061	2,226,440	3,463,501
Special Benefit Assessments						
Fire and Paramedics	—	—	—	61,228	—	61,228
Police	—	—	—	90,361	—	90,361
Lighting	—	—	—	—	—	—
Other	—	—	—	397,280	—	397,280
Licenses and Permits						
Construction Permits	320,638	—	320,638	717,524	—	717,524
Other Licenses and Permits	37,450	16,229	53,679	57,678	—	57,678
Fines and Forfeitures						
Vehicle Code Fines	83,812	—	83,812	115,833	—	115,833
Other Fines, Forfeitures, and Penalties	1,394	—	1,394	7,063	144,797	151,860
Revenue From Use of Money and Property						
Investment Earnings	374,825	50,787	425,612	349,242	146,513	495,755
Rents, Concessions, Royalties and Other	—	—	—	132,428	198,587	331,015
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,833	7,833	—	52,856	52,856
State Gasoline Tax	390,195	—	390,195	1,642,106	—	1,642,106
Other State Grants	253,028	87,862	340,890	4,119,222	652,667	4,771,889
County Grants	563,901	—	563,901	—	—	—
Federal Grants	671,415	—	671,415	719,232	—	719,232
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	66,188	—	66,188	369,671	—	369,671
Special Police Department Services	390,124	—	390,124	917,958	—	917,958
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	122,324	—	122,324
Engineering Fees, Inspections, and Other	40,713	—	40,713	154,326	—	154,326
Sewer Service Charges and Connection Fees	5,151,130	—	5,151,130	6,248,250	—	6,248,250
Solid Waste Revenues	—	—	—	6,648,370	—	6,648,370
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	117,951	—	117,951	225,324	—	225,324
Golf Course Fees	438,253	—	438,253	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,877,578	—	5,877,578
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	290,493	—	290,493
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	341,862	—	341,862	1,794,554	—	1,794,554
Other Revenues						
Sale of Real and Personal Property	—	2,091	2,091	—	—	—
Contributions from Non-Government Sources	110,000	—	110,000	643,880	—	643,880
Other Sources of Revenues	2,897	92,515	95,412	549,475	1,047,516	1,596,991
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,988,067	$ 13,212,226	$ 23,200,293	$ 34,937,893	$ 21,650,049	$ 56,587,942

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hawaiian Gardens (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Hawthorne (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,102	$ 10,102	$ —	$ 4,656,557	$ 4,656,557
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,730,410	1,730,410	—	8,827,773	8,827,773
Sales and Use Taxes	—	636,274	636,274	—	11,022,999	11,022,999
Transportation Tax	212,111	—	212,111	12,535,691	—	12,535,691
Transient Lodging Taxes	—	147,427	147,427	—	3,250,180	3,250,180
Franchises	—	217,063	217,063	—	4,406,270	4,406,270
Business License Taxes	—	184,987	184,987	—	4,947,687	4,947,687
Real Property Transfer Taxes	—	56,554	56,554	—	317,189	317,189
Utility Users Tax	—	—	—	—	6,842,249	6,842,249
Other Non-Property Taxes	—	208,201	208,201	1,448,842	3,498,824	4,947,666
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	255,894	—	255,894	581,348	—	581,348
Other	—	—	—	195,235	—	195,235
Licenses and Permits						
Construction Permits	2,091,436	—	2,091,436	1,671,779	—	1,671,779
Other Licenses and Permits	25	—	25	520,231	309,147	829,378
Fines and Forfeitures						
Vehicle Code Fines	66,785	—	66,785	655,391	—	655,391
Other Fines, Forfeitures, and Penalties	—	—	—	2,427,954	2,037,188	4,465,142
Revenue From Use of Money and Property						
Investment Earnings	32	50,333	50,365	7,132	1,925	9,057
Rents, Concessions, Royalties and Other	1,675	106,390	108,065	62,516	—	62,516
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	50	50	—	26,778	26,778
State Gasoline Tax	403,409	—	403,409	2,511,128	—	2,511,128
Other State Grants	394,514	248,798	643,312	898,768	292,282	1,191,050
County Grants	191,914	—	191,914	4,367,788	700,000	5,067,788
Federal Grants	1,331,046	—	1,331,046	7,689,625	—	7,689,625
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	50,699	—	50,699	73,633	—	73,633
Special Police Department Services	—	—	—	1,038,670	—	1,038,670
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	16,047	—	16,047	29,227	—	29,227
Sewer Service Charges and Connection Fees	—	—	—	1,612,658	—	1,612,658
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	523,943	—	523,943	739,977	—	739,977
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	717,693	—	717,693
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	564	—	564	16,889	—	16,889
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	467,125	—	467,125
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	14,568	14,568
Contributions from Non-Government Sources	—	11,843	11,843	1,181,234	3,305,361	4,486,595
Other Sources of Revenues	13,248	12,024,872	12,038,120	2,508,435	95,361	2,603,796
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,553,342	$ 15,633,304	$ 21,186,646	$ 43,958,969	$ 54,552,338	$ 98,511,307

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hayward (Alameda County) Functional Revenues	Hayward (Alameda County) General Revenues	Hayward (Alameda County) Total Revenues	Healdsburg (Sonoma County) Functional Revenues	Healdsburg (Sonoma County) General Revenues	Healdsburg (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 29,057,672	$ 29,057,672	$ —	$ 1,216,049	$ 1,216,049
Voter Approved Indebtedness Property Tax	—	—	—	643,075	—	643,075
Other Property Taxes	—	12,945,635	12,945,635	—	932,777	932,777
Sales and Use Taxes	—	30,414,746	30,414,746	—	4,219,433	4,219,433
Transportation Tax	4,055,922	—	4,055,922	—	—	—
Transient Lodging Taxes	—	2,523,412	2,523,412	—	428,981	428,981
Franchises	—	10,127,647	10,127,647	—	324,147	324,147
Business License Taxes	—	2,602,862	2,602,862	—	195,761	195,761
Real Property Transfer Taxes	—	5,710,272	5,710,272	—	80,431	80,431
Utility Users Tax	—	15,680,721	15,680,721	—	—	—
Other Non-Property Taxes	1,619,182	9,366,089	10,985,271	7,283	1,047,389	1,054,672
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	169	—	169
Lighting	—	—	—	166,606	—	166,606
Other	980,328	—	980,328	—	—	—
Licenses and Permits						
Construction Permits	2,499,636	—	2,499,636	263,101	—	263,101
Other Licenses and Permits	2,031,504	—	2,031,504	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	453,873	—	453,873	104,390	—	104,390
Other Fines, Forfeitures, and Penalties	2,010,943	6,044	2,016,987	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	833,199	42,308	875,507	(14,089)	238,510	224,421
Rents, Concessions, Royalties and Other	—	900	900	22,827	—	22,827
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	368,558	368,558	2,090	4,889	6,979
State Gasoline Tax	4,255,825	—	4,255,825	308,295	—	308,295
Other State Grants	3,770,795	318,565	4,089,360	104,446	141,052	245,498
County Grants	3,279,397	—	3,279,397	—	—	—
Federal Grants	6,477,023	—	6,477,023	14,128	—	14,128
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	254,139	—	254,139
Special Police Department Services	920,905	—	920,905	20,162	—	20,162
Special Fire Department Services and First Aid and Ambulance Charges	965,045	—	965,045	182,412	—	182,412
Engineering Fees, Inspections, and Other	2,832,588	—	2,832,588	—	—	—
Sewer Service Charges and Connection Fees	24,868,558	—	24,868,558	8,195,335	—	8,195,335
Solid Waste Revenues	182,087	—	182,087	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	44,778,620	—	44,778,620	4,378,309	—	4,378,309
Electric Revenues	—	—	—	11,475,075	—	11,475,075
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,957,451	—	2,957,451	321,800	—	321,800
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	24,289	—	24,289	1,410	—	1,410
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,851,079	—	5,851,079	275,678	—	275,678
Other Revenues						
Sale of Real and Personal Property	—	—	—	372,390	—	372,390
Contributions from Non-Government Sources	140,310	—	140,310	—	—	—
Other Sources of Revenues	4,629,195	387,257	5,016,452	298,830	—	298,830
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,500,000	—	5,500,000	—	—	—
Total Functional and General Revenues	$ 125,917,754	$ 119,552,688	$ 245,470,442	$ 27,397,861	$ 8,829,419	$ 36,227,280

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hemet (Riverside County) Functional Revenues	Hemet (Riverside County) General Revenues	Hemet (Riverside County) Total Revenues	Hercules (Contra Costa County) Functional Revenues	Hercules (Contra Costa County) General Revenues	Hercules (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,676,213	$ 4,676,213	$ —	$ 1,058,148	$ 1,058,148
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,102,733	6,102,733	—	1,540,715	1,540,715
Sales and Use Taxes	—	8,246,619	8,246,619	—	2,396,935	2,396,935
Transportation Tax	1,567,685	—	1,567,685	—	—	—
Transient Lodging Taxes	—	737,730	737,730	—	2,581	2,581
Franchises	—	5,032,927	5,032,927	—	1,011,887	1,011,887
Business License Taxes	—	389,679	389,679	—	172,628	172,628
Real Property Transfer Taxes	—	223,609	223,609	—	71,108	71,108
Utility Users Tax	—	—	—	—	3,439,915	3,439,915
Other Non-Property Taxes	—	2,788,948	2,788,948	232,937	365,956	598,893
Special Benefit Assessments						
Fire and Paramedics	108,490	—	108,490	—	—	—
Police	610,988	—	610,988	—	—	—
Lighting	2,248,108	—	2,248,108	2,198,754	—	2,198,754
Other	1,253,034	—	1,253,034	261,769	—	261,769
Licenses and Permits						
Construction Permits	1,436,543	—	1,436,543	—	—	—
Other Licenses and Permits	10,626	116,829	127,455	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	108,449	—	108,449	62,069	—	62,069
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	578,245	578,245	—	15,117	15,117
Rents, Concessions, Royalties and Other	162,859	1,192,070	1,354,929	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	61,860	61,860	—	13,347	13,347
State Gasoline Tax	2,271,854	—	2,271,854	704,543	—	704,543
Other State Grants	1,710,795	191,313	1,902,108	234,555	10,119	244,674
County Grants	—	—	—	—	—	—
Federal Grants	1,696,973	—	1,696,973	3,046,763	—	3,046,763
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	565,721	—	565,721	58,831	—	58,831
Special Police Department Services	144,788	—	144,788	411,834	—	411,834
Special Fire Department Services and First Aid and Ambulance Charges	242,705	—	242,705	—	—	—
Engineering Fees, Inspections, and Other	257,138	—	257,138	17,402	—	17,402
Sewer Service Charges and Connection Fees	2,880,507	—	2,880,507	6,144,342	—	6,144,342
Solid Waste Revenues	1,059	—	1,059	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	170,001	—	170,001	1,603,934	—	1,603,934
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,226,217	—	7,226,217	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,903,063	—	1,903,063	—	—	—
Other Revenues						
Sale of Real and Personal Property	42,724	—	42,724	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,404,538	—	2,404,538	—	442,934	442,934
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 29,024,865	$ 30,338,775	$ 59,363,640	$ 14,977,733	$ 10,541,390	$ 25,519,123

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hermosa Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Hesperia (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,052,739	$ 12,052,739	$ —	$ 444,454	$ 444,454
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,153,409	2,153,409	—	6,534,189	6,534,189
Sales and Use Taxes	—	2,277,520	2,277,520	—	6,395,850	6,395,850
Transportation Tax	252,007	—	252,007	1,938,381	—	1,938,381
Transient Lodging Taxes	—	2,349,750	2,349,750	—	1,163,434	1,163,434
Franchises	—	803,860	803,860	—	3,196,631	3,196,631
Business License Taxes	—	947,559	947,559	—	228,874	228,874
Real Property Transfer Taxes	—	312,416	312,416	—	231,387	231,387
Utility Users Tax	—	2,442,575	2,442,575	—	—	—
Other Non-Property Taxes	18,455	685,587	704,042	3,586,379	2,103,152	5,689,531
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	28,950	—	28,950	—	—	—
Licenses and Permits						
Construction Permits	716,298	—	716,298	1,026,553	—	1,026,553
Other Licenses and Permits	445,667	262	445,929	251,018	—	251,018
Fines and Forfeitures						
Vehicle Code Fines	255,190	—	255,190	186,659	—	186,659
Other Fines, Forfeitures, and Penalties	51,407	2,345,596	2,397,003	—	443,779	443,779
Revenue From Use of Money and Property						
Investment Earnings	89,287	149,157	238,444	336,448	19,841	356,289
Rents, Concessions, Royalties and Other	318,845	727,626	1,046,471	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	82,855	82,855	—	7,207	7,207
State Gasoline Tax	551,885	—	551,885	2,532,946	—	2,532,946
Other State Grants	281,584	190,007	471,591	366,697	439,503	806,200
County Grants	—	—	—	—	—	—
Federal Grants	78,623	—	78,623	601,710	—	601,710
Other Taxes In-Lieu	216,625	—	216,625	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,150,795	—	1,150,795	201,167	—	201,167
Special Police Department Services	136,981	—	136,981	85,164	—	85,164
Special Fire Department Services and First Aid and Ambulance Charges	496,662	—	496,662	—	—	—
Engineering Fees, Inspections, and Other	189,558	—	189,558	118,463	—	118,463
Sewer Service Charges and Connection Fees	114,958	—	114,958	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	1,917,102	—	1,917,102	—	—	—
Parks and Recreation Fees	893,768	—	893,768	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,065	—	7,065	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,040,662	—	2,040,662	61,665	—	61,665
Other Revenues						
Sale of Real and Personal Property	—	—	—	521,209	—	521,209
Contributions from Non-Government Sources	—	164,817	164,817	—	—	—
Other Sources of Revenues	929,677	(21,430)	908,247	—	4,386,172	4,386,172
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 11,182,051	$ 27,664,305	$ 38,846,356	$ 11,814,459	$ 25,594,473	$ 37,408,932

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hidden Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Highland (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 804,899	$ 804,899	$ —	$ 5,778,935	$ 5,778,935
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	196,845	196,845	—	4,117,146	4,117,146
Sales and Use Taxes	—	16,723	16,723	—	1,682,344	1,682,344
Transportation Tax	81,935	—	81,935	—	—	—
Transient Lodging Taxes	—	—	—	—	264,628	264,628
Franchises	—	66,139	66,139	—	1,561,126	1,561,126
Business License Taxes	—	62,171	62,171	—	274,737	274,737
Real Property Transfer Taxes	—	96,274	96,274	—	103,223	103,223
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	16,723	16,723	122,436	989,857	1,112,293
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,034,681	—	1,034,681
Police	—	—	—	—	—	—
Lighting	—	—	—	370,129	—	370,129
Other	—	—	—	316,162	—	316,162
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	702,915	—	702,915	57,168	9,632	66,800
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	146,012	—	146,012
Other Fines, Forfeitures, and Penalties	—	—	—	91,294	—	91,294
Revenue From Use of Money and Property						
Investment Earnings	1,620	22,150	23,770	78,267	10,065	88,332
Rents, Concessions, Royalties and Other	—	—	—	945,413	136,587	1,082,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,632	1,632	—	86,154	86,154
State Gasoline Tax	72,976	—	72,976	1,365,388	—	1,365,388
Other State Grants	138,809	196,845	335,654	823,679	22,143	845,822
County Grants	—	—	—	859,640	—	859,640
Federal Grants	2,348	—	2,348	1,657,572	—	1,657,572
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,321	—	54,321	773,168	—	773,168
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	5,000	—	5,000	127,719	—	127,719
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	7,410	—	7,410	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	29,375	—	29,375	1,230	—	1,230
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,700	—	7,700	299,095	—	299,095
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	3,110	3,110	—	—	—
Other Sources of Revenues	—	—	—	155,717	946,087	1,101,804
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,104,409	$ 1,483,511	$ 2,587,920	$ 9,224,770	$ 15,982,664	$ 25,207,434

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Hillsborough (San Mateo County) Functional Revenues	Hillsborough (San Mateo County) General Revenues	Hillsborough (San Mateo County) Total Revenues	Hollister (San Benito County) Functional Revenues	Hollister (San Benito County) General Revenues	Hollister (San Benito County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,552,467	$ 12,552,467	$ —	$ 935,203	$ 935,203
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,016,745	1,016,745	—	2,485,373	2,485,373
Sales and Use Taxes	—	65,277	65,277	—	7,501,303	7,501,303
Transportation Tax	496,295	—	496,295	—	—	—
Transient Lodging Taxes	—	1	1	—	178,479	178,479
Franchises	—	715,351	715,351	—	657,753	657,753
Business License Taxes	—	658,005	658,005	—	214,348	214,348
Real Property Transfer Taxes	—	371,174	371,174	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	619,263	1,629,903	2,249,166	1,026,410	861,452	1,887,862
Special Benefit Assessments						
Fire and Paramedics	2,240,792	—	2,240,792	394,678	—	394,678
Police	—	—	—	482,385	—	482,385
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	443,215	—	443,215
Other Licenses and Permits	71,266	1,479,868	1,551,134	26,660	17,895	44,555
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	173,584	—	173,584
Other Fines, Forfeitures, and Penalties	—	36,813	36,813	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	76,710	74,110	150,820	93,500	105,668	199,168
Rents, Concessions, Royalties and Other	—	445,860	445,860	—	148,405	148,405
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	66,635	66,635	—	8,312	8,312
State Gasoline Tax	301,460	—	301,460	1,041,085	—	1,041,085
Other State Grants	428,785	47,788	476,573	682,534	119,137	801,671
County Grants	—	—	—	2,477,152	—	2,477,152
Federal Grants	—	—	—	4,355,392	—	4,355,392
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	630,852	—	630,852	948,687	—	948,687
Special Police Department Services	26,991	—	26,991	171,369	—	171,369
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	105,079	—	105,079
Engineering Fees, Inspections, and Other	73,291	—	73,291	798,306	—	798,306
Sewer Service Charges and Connection Fees	8,844,507	—	8,844,507	14,569,408	—	14,569,408
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	157,419	—	157,419
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,650,371	—	11,650,371	4,263,533	—	4,263,533
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	688,935	—	688,935
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	312,500	—	312,500	—	—	—
Other Current Service Charges	386,803	—	386,803	764,720	—	764,720
Other Revenues						
Sale of Real and Personal Property	—	4,865	4,865	—	46,080	46,080
Contributions from Non-Government Sources	—	—	—	—	748,410	748,410
Other Sources of Revenues	1,119,992	38,161	1,158,153	22,649	228,329	250,978
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 27,279,878	$ 19,203,023	$ 46,482,901	$ 33,686,700	$ 14,256,147	$ 47,942,847

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Holtville (Imperial County) Functional Revenues	Holtville (Imperial County) General Revenues	Holtville (Imperial County) Total Revenues	Hughson (Stanislaus County) Functional Revenues	Hughson (Stanislaus County) General Revenues	Hughson (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 106,504	$ 106,504	$ —	$ 272,230	$ 272,230
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	509,889	509,889	—	602,086	602,086
Sales and Use Taxes	—	382,713	382,713	—	604,402	604,402
Transportation Tax	—	—	—	81,723	—	81,723
Transient Lodging Taxes	—	964	964	—	—	—
Franchises	—	90,645	90,645	—	61,619	61,619
Business License Taxes	—	27,335	27,335	—	22,842	22,842
Real Property Transfer Taxes	—	5,186	5,186	—	—	—
Utility Users Tax	—	448,687	448,687	—	—	—
Other Non-Property Taxes	24,133	—	24,133	795,199	229,285	1,024,484
Special Benefit Assessments						
Fire and Paramedics	807	—	807	—	—	—
Police	552	—	552	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	168,378	—	168,378
Licenses and Permits						
Construction Permits	38,281	—	38,281	154,559	—	154,559
Other Licenses and Permits	2,965	—	2,965	7,980	—	7,980
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	36,353	—	36,353
Other Fines, Forfeitures, and Penalties	1,380	—	1,380	—	136,718	136,718
Revenue From Use of Money and Property						
Investment Earnings	1,822	462	2,284	83,759	10,723	94,482
Rents, Concessions, Royalties and Other	13,492	30,780	44,272	—	14,848	14,848
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	937	937	—	3,223	3,223
State Gasoline Tax	185,434	—	185,434	106,834	—	106,834
Other State Grants	1,052,813	—	1,052,813	401,391	—	401,391
County Grants	570,977	—	570,977	—	—	—
Federal Grants	2,585,459	—	2,585,459	99,586	—	99,586
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	45,273	—	45,273	47,436	—	47,436
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	8,526	—	8,526	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,445,048	—	1,445,048	3,309,875	—	3,309,875
Solid Waste Revenues	239,599	—	239,599	504,804	—	504,804
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,240	—	4,240	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,587,747	—	1,587,747	1,298,761	—	1,298,761
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	270,000	—	270,000
Other Current Service Charges	526	—	526	187,433	—	187,433
Other Revenues						
Sale of Real and Personal Property	—	5,000	5,000	—	—	—
Contributions from Non-Government Sources	—	1,460	1,460	—	—	—
Other Sources of Revenues	31,059	42,753	73,812	416,675	—	416,675
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 7,840,133	$ 1,653,315	$ 9,493,448	$ 7,970,746	$ 1,957,976	$ 9,928,722

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Huntington Beach (Orange County) Functional Revenues	General Revenues	Total Revenues	Huntington Park (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 47,973,996	$ 47,973,996	$ —	$ 934,251	$ 934,251
Voter Approved Indebtedness Property Tax	—	—	—	2,629,236	—	2,629,236
Other Property Taxes	—	20,721,139	20,721,139	—	5,140,599	5,140,599
Sales and Use Taxes	—	27,265,148	27,265,148	—	4,772,019	4,772,019
Transportation Tax	2,774,428	—	2,774,428	1,966,863	—	1,966,863
Transient Lodging Taxes	—	9,214,736	9,214,736	—	49,469	49,469
Franchises	—	7,023,444	7,023,444	—	1,046,428	1,046,428
Business License Taxes	—	2,389,659	2,389,659	—	1,162,360	1,162,360
Real Property Transfer Taxes	—	3,115,685	3,115,685	—	63,406	63,406
Utility Users Tax	—	20,293,514	20,293,514	—	3,919,527	3,919,527
Other Non-Property Taxes	5,622,845	13,448,218	19,071,063	636,213	3,526,151	4,162,364
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	143,404	—	143,404
Lighting	—	—	—	1,581,684	—	1,581,684
Other	4,275,340	—	4,275,340	22,767	—	22,767
Licenses and Permits						
Construction Permits	3,453,085	—	3,453,085	254,551	—	254,551
Other Licenses and Permits	35,770	2,177,059	2,212,829	25,393	—	25,393
Fines and Forfeitures						
Vehicle Code Fines	4,531,693	—	4,531,693	1,160,500	—	1,160,500
Other Fines, Forfeitures, and Penalties	—	147,438	147,438	51,378	—	51,378
Revenue From Use of Money and Property						
Investment Earnings	1,135,358	971,288	2,106,646	23,343	29,845	53,188
Rents, Concessions, Royalties and Other	—	3,845,714	3,845,714	—	97,060	97,060
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	328,819	328,819	120,814	5,645	126,459
State Gasoline Tax	3,723,819	—	3,723,819	1,115,589	—	1,115,589
Other State Grants	6,667,187	—	6,667,187	1,794,161	815,810	2,609,971
County Grants	—	—	—	—	—	—
Federal Grants	3,467,493	—	3,467,493	3,777,004	—	3,777,004
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,662,559	—	5,662,559	97,836	—	97,836
Special Police Department Services	1,324,883	—	1,324,883	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	7,673,148	—	7,673,148	64,647	—	64,647
Engineering Fees, Inspections, and Other	103,132	—	103,132	176,966	—	176,966
Sewer Service Charges and Connection Fees	11,242,473	—	11,242,473	301,962	—	301,962
Solid Waste Revenues	11,221,203	—	11,221,203	140,663	—	140,663
Parking Facilities	10,520,415	—	10,520,415	1,170,817	—	1,170,817
Parks and Recreation Fees	4,205,714	—	4,205,714	503,601	—	503,601
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	35,694,066	—	35,694,066	5,484,548	—	5,484,548
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	119,240	—	119,240	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	129,816	—	129,816
Quasi-External Transactions	7,836,467	—	7,836,467	4,759,670	—	4,759,670
Other Current Service Charges	4,365,902	—	4,365,902	1,301,695	—	1,301,695
Other Revenues						
Sale of Real and Personal Property	21,148	175,402	196,550	—	—	—
Contributions from Non-Government Sources	1,228,711	—	1,228,711	187,706	59,942	247,648
Other Sources of Revenues	2,576,060	2,237,243	4,813,303	482,310	—	482,310
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	16,062,924	—	16,062,924	—	—	—
Total Functional and General Revenues	$ 155,545,063	$ 161,328,502	$ 316,873,565	$ 30,105,137	$ 21,622,512	$ 51,727,649

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Huron (Fresno County) Functional Revenues	Huron (Fresno County) General Revenues	Huron (Fresno County) Total Revenues	Imperial (Imperial County) Functional Revenues	Imperial (Imperial County) General Revenues	Imperial (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 113,575	$ 113,575	$ —	$ 1,501,440	$ 1,501,440
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	535,638	535,638	—	1,165,995	1,165,995
Sales and Use Taxes	—	404,887	404,887	—	1,772,539	1,772,539
Transportation Tax	32,819	—	32,819	675,009	—	675,009
Transient Lodging Taxes	—	3,857	3,857	—	25,657	25,657
Franchises	—	35,854	35,854	—	244,272	244,272
Business License Taxes	—	186,773	186,773	—	49,377	49,377
Real Property Transfer Taxes	—	190	190	—	55,684	55,684
Utility Users Tax	—	146,042	146,042	—	—	—
Other Non-Property Taxes	33,491	47,738	81,229	2,687,214	—	2,687,214
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	307,101	—	307,101
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	27,103	—	27,103	249,842	—	249,842
Other Licenses and Permits	1,572	—	1,572	13,511	—	13,511
Fines and Forfeitures						
Vehicle Code Fines	51,377	—	51,377	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	358,756	—	358,756
Revenue From Use of Money and Property						
Investment Earnings	—	2,983	2,983	6,162	15,760	21,922
Rents, Concessions, Royalties and Other	—	36,357	36,357	76,456	—	76,456
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,173	2,173	—	13,203	13,203
State Gasoline Tax	203,884	—	203,884	414,534	—	414,534
Other State Grants	719,677	—	719,677	738,194	—	738,194
County Grants	227,621	—	227,621	—	—	—
Federal Grants	13,137	—	13,137	199,674	—	199,674
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	232,529	—	232,529
Special Police Department Services	8,354	—	8,354	170,981	—	170,981
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	60,278	—	60,278	43,027	—	43,027
Sewer Service Charges and Connection Fees	600,314	—	600,314	3,393,613	—	3,393,613
Solid Waste Revenues	599,342	—	599,342	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	9,964	—	9,964	100,024	—	100,024
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,027,826	—	1,027,826	4,072,126	—	4,072,126
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	35,832	—	35,832	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	91,230	91,230
Contributions from Non-Government Sources	—	—	—	—	165,065	165,065
Other Sources of Revenues	1,825	141,260	143,085	1,010,625	—	1,010,625
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,654,416	$ 1,657,327	$ 5,311,743	$ 14,749,378	$ 5,100,222	$ 19,849,600

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Imperial Beach (San Diego County) Functional Revenues	General Revenues	Total Revenues	Indian Wells (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,698,675	$ 1,698,675	$ —	$ 2,362,767	$ 2,362,767
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,872,056	2,872,056	—	459,194	459,194
Sales and Use Taxes	—	656,094	656,094	—	832,174	832,174
Transportation Tax	1,267,438	—	1,267,438	242,192	—	242,192
Transient Lodging Taxes	—	639,983	639,983	—	6,742,840	6,742,840
Franchises	—	1,927,792	1,927,792	—	924,869	924,869
Business License Taxes	—	376,104	376,104	—	134,126	134,126
Real Property Transfer Taxes	—	76,188	76,188	—	157,637	157,637
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	24,300	217,252	241,552	2,604,590	3,129,087	5,733,677
Special Benefit Assessments						
Fire and Paramedics	257,191	—	257,191	597,088	—	597,088
Police	—	—	—	—	—	—
Lighting	10,996	—	10,996	1,357	—	1,357
Other	—	—	—	935,962	—	935,962
Licenses and Permits						
Construction Permits	202,279	—	202,279	476,892	—	476,892
Other Licenses and Permits	10,692	—	10,692	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	64,889	—	64,889
Other Fines, Forfeitures, and Penalties	—	322,465	322,465	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	38,211	81,602	119,813	404,828	94,150	498,978
Rents, Concessions, Royalties and Other	—	374,238	374,238	—	98,678	98,678
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	13,440	13,440	—	29,950	29,950
State Gasoline Tax	808,622	—	808,622	150,083	—	150,083
Other State Grants	425,200	124,896	550,096	135,821	116,790	252,611
County Grants	—	—	—	—	—	—
Federal Grants	585,333	—	585,333	60,559	—	60,559
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	152,901	—	152,901	386,722	—	386,722
Special Police Department Services	1,807,760	—	1,807,760	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	229,066	—	229,066	—	—	—
Engineering Fees, Inspections, and Other	43,319	—	43,319	89,189	—	89,189
Sewer Service Charges and Connection Fees	4,315,257	—	4,315,257	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	40,839	—	40,839	—	—	—
Golf Course Fees	—	—	—	13,197,370	—	13,197,370
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,356,939	—	2,356,939	1,743,846	—	1,743,846
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	1,342,687	1,342,687	1,050,000	408,420	1,458,420
Other Sources of Revenues	100,960	880,099	981,059	2,190,223	—	2,190,223
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,677,303	$ 11,603,571	$ 24,280,874	$ 24,331,611	$ 15,490,682	$ 39,822,293

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Indio (Riverside County) Functional Revenues	Indio (Riverside County) General Revenues	Indio (Riverside County) Total Revenues	Industry (Los Angeles County) Functional Revenues	Industry (Los Angeles County) General Revenues	Industry (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,710,437	$ 5,710,437	$ —	$ 2,287,384	$ 2,287,384
Voter Approved Indebtedness Property Tax	—	—	—	56,749,648	—	56,749,648
Other Property Taxes	—	8,139,216	8,139,216	—	445,383	445,383
Sales and Use Taxes	—	7,580,743	7,580,743	—	23,027,539	23,027,539
Transportation Tax	1,722,090	—	1,722,090	19,304	—	19,304
Transient Lodging Taxes	—	3,906,773	3,906,773	—	1,000,052	1,000,052
Franchises	—	2,441,259	2,441,259	—	1,828,446	1,828,446
Business License Taxes	—	620,496	620,496	—	—	—
Real Property Transfer Taxes	—	362,304	362,304	—	174,754	174,754
Utility Users Tax	—	8,753,087	8,753,087	—	—	—
Other Non-Property Taxes	—	2,468,198	2,468,198	—	11,014,025	11,014,025
Special Benefit Assessments						
Fire and Paramedics	1,032,545	—	1,032,545	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	4,026,284	—	4,026,284	—	—	—
Licenses and Permits						
Construction Permits	844,041	—	844,041	708,774	—	708,774
Other Licenses and Permits	1,911,275	—	1,911,275	—	205,358	205,358
Fines and Forfeitures						
Vehicle Code Fines	290,602	—	290,602	596,219	—	596,219
Other Fines, Forfeitures, and Penalties	9,681	565,588	575,269	32,756	—	32,756
Revenue From Use of Money and Property						
Investment Earnings	32,811	160,774	193,585	27,466	73,166,657	73,194,123
Rents, Concessions, Royalties and Other	64,743	7,762,291	7,827,034	—	694,746	694,746
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	71,944	71,944	497	10,774	11,271
State Gasoline Tax	2,345,092	—	2,345,092	20,991	—	20,991
Other State Grants	1,746,211	160,586	1,906,797	113,899	—	113,899
County Grants	904,305	—	904,305	6,593	—	6,593
Federal Grants	2,458,761	—	2,458,761	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,151,348	—	1,151,348	—	—	—
Special Police Department Services	3,389,036	—	3,389,036	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,526,869	—	1,526,869	190,061	—	190,061
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	15,441,289	—	15,441,289
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	931,298	—	931,298	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,177,301	—	3,177,301
Electric Revenues	—	—	—	5,091,577	—	5,091,577
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,775,000	—	3,775,000
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	235,449	—	235,449	—	—	—
Other Revenues						
Sale of Real and Personal Property	1,237,754	3,942,238	5,179,992	—	—	—
Contributions from Non-Government Sources	4,681,546	—	4,681,546	—	—	—
Other Sources of Revenues	1,630,015	645,977	2,275,992	110,231	(32,414)	77,817
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 32,171,756	$ 53,291,911	$ 85,463,667	$ 86,061,606	$ 113,822,704	$ 199,884,310

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Inglewood (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Ione (Amador County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,306,402	$ 7,306,402	$ —	$ 535,107	$ 535,107
Voter Approved Indebtedness Property Tax	7,798,972	—	7,798,972	—	—	—
Other Property Taxes	—	14,177,017	14,177,017	—	896,950	896,950
Sales and Use Taxes	—	13,449,138	13,449,138	—	96,736	96,736
Transportation Tax	4,868,300	—	4,868,300	—	—	—
Transient Lodging Taxes	—	4,946,722	4,946,722	—	—	—
Franchises	—	1,944,318	1,944,318	—	87,008	87,008
Business License Taxes	—	5,223,075	5,223,075	—	5,069	5,069
Real Property Transfer Taxes	—	206,907	206,907	—	6,628	6,628
Utility Users Tax	—	15,321,943	15,321,943	—	—	—
Other Non-Property Taxes	5,703,665	13,087,119	18,790,784	300,900	49,519	350,419
Special Benefit Assessments						
Fire and Paramedics	—	—	—	58,590	—	58,590
Police	1,760	—	1,760	115,139	—	115,139
Lighting	2,460,204	—	2,460,204	27,416	—	27,416
Other	237,266	—	237,266	252,779	—	252,779
Licenses and Permits						
Construction Permits	2,067,596	—	2,067,596	32,364	—	32,364
Other Licenses and Permits	484,239	213,523	697,762	4,598	—	4,598
Fines and Forfeitures						
Vehicle Code Fines	217,731	—	217,731	9,016	—	9,016
Other Fines, Forfeitures, and Penalties	—	89,184	89,184	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	124,959	954,392	1,079,351	14,600	454	15,054
Rents, Concessions, Royalties and Other	—	362,440	362,440	—	75,256	75,256
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	100,412	43,034	143,446	—	7,625	7,625
State Gasoline Tax	2,573,768	—	2,573,768	231,153	—	231,153
Other State Grants	1,923,053	2,605,852	4,528,905	514,961	8,515	523,476
County Grants	3,199,575	—	3,199,575	—	—	—
Federal Grants	87,665,873	—	87,665,873	304,798	—	304,798
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	976,392	—	976,392	31,654	—	31,654
Special Police Department Services	945,973	—	945,973	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,530	—	1,530
Engineering Fees, Inspections, and Other	2,960,413	—	2,960,413	44,715	—	44,715
Sewer Service Charges and Connection Fees	3,406,944	—	3,406,944	1,042,954	—	1,042,954
Solid Waste Revenues	13,745,890	—	13,745,890	—	—	—
Parking Facilities	5,103,179	—	5,103,179	—	—	—
Parks and Recreation Fees	353,401	—	353,401	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	19,554,730	—	19,554,730	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	161,999	—	161,999	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	509,358	—	509,358	66,683	—	66,683
Other Revenues						
Sale of Real and Personal Property	—	—	—	20,871	—	20,871
Contributions from Non-Government Sources	64,337	—	64,337	16,093	—	16,093
Other Sources of Revenues	1,244,879	1,309,705	2,554,584	33,426	—	33,426
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	437,586	—	437,586
Total Functional and General Revenues	$ 168,454,868	$ 81,240,771	$ 249,695,639	$ 3,561,826	$ 1,768,867	$ 5,330,693

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Irvine (Orange County) Functional Revenues	Irvine (Orange County) General Revenues	Irvine (Orange County) Total Revenues	Irwindale (Los Angeles County) Functional Revenues	Irwindale (Los Angeles County) General Revenues	Irwindale (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 31,186,655	$ 31,186,655	$ —	$ 216,081	$ 216,081
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	19,213,995	19,213,995	—	1,901,085	1,901,085
Sales and Use Taxes	—	43,559,383	43,559,383	—	3,162,315	3,162,315
Transportation Tax	5,978,635	—	5,978,635	47,083	—	47,083
Transient Lodging Taxes	—	10,772,089	10,772,089	—	—	—
Franchises	—	9,538,349	9,538,349	—	1,332,218	1,332,218
Business License Taxes	—	990,776	990,776	—	932,995	932,995
Real Property Transfer Taxes	—	3,554,156	3,554,156	—	37,805	37,805
Utility Users Tax	—	4,561,279	4,561,279	—	4,018,841	4,018,841
Other Non-Property Taxes	51,364,028	14,808,817	66,172,845	—	8,020,474	8,020,474
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,580,441	—	2,580,441	—	—	—
Other	6,480,433	—	6,480,433	—	—	—
Licenses and Permits						
Construction Permits	8,898,597	—	8,898,597	574,216	—	574,216
Other Licenses and Permits	239,810	—	239,810	47,120	—	47,120
Fines and Forfeitures						
Vehicle Code Fines	1,269,416	—	1,269,416	211,649	—	211,649
Other Fines, Forfeitures, and Penalties	353,134	126,068	479,202	22,223	50,328	72,551
Revenue From Use of Money and Property						
Investment Earnings	135,413	3,982,923	4,118,336	208,959	174,175	383,134
Rents, Concessions, Royalties and Other	1,796,245	3,794,192	5,590,437	—	570,489	570,489
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	105,696	105,696	—	1,485	1,485
State Gasoline Tax	6,099,405	—	6,099,405	53,303	—	53,303
Other State Grants	1,566,764	931,058	2,497,822	554,333	927	555,260
County Grants	5,346,446	—	5,346,446	16,001	—	16,001
Federal Grants	1,804,502	—	1,804,502	1,219	—	1,219
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	7,447,636	—	7,447,636	379,604	—	379,604
Special Police Department Services	1,332,525	—	1,332,525	32,130	—	32,130
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	3,594,600	—	3,594,600	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	8,917,331	—	8,917,331	149,956	—	149,956
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	650,703	—	650,703	—	—	—
Quasi-External Transactions	235,424	—	235,424	—	—	—
Other Current Service Charges	1,780,976	—	1,780,976	13,633	—	13,633
Other Revenues						
Sale of Real and Personal Property	—	14,223,827	14,223,827	—	—	—
Contributions from Non-Government Sources	15,708,393	—	15,708,393	—	27,866	27,866
Other Sources of Revenues	15,050,860	149,719,317	164,770,177	—	166,797	166,797
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 148,631,717	$ 311,068,580	$ 459,700,297	$ 2,311,429	$ 20,613,881	$ 22,925,310

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Isleton (Sacramento County) Functional Revenues	Isleton (Sacramento County) General Revenues	Isleton (Sacramento County) Total Revenues	Jackson (Amador County) Functional Revenues	Jackson (Amador County) General Revenues	Jackson (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 75,161	$ 75,161	$ —	$ 721,783	$ 721,783
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	172,442	172,442	—	324,883	324,883
Sales and Use Taxes	—	91,437	91,437	—	622,680	622,680
Transportation Tax	29,236	—	29,236	—	—	—
Transient Lodging Taxes	—	1,367	1,367	—	352,688	352,688
Franchises	—	33,440	33,440	—	143,825	143,825
Business License Taxes	—	8,681	8,681	—	49,948	49,948
Real Property Transfer Taxes	—	2,323	2,323	—	15,090	15,090
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	34,234	34,234	—	194,094	194,094
Special Benefit Assessments						
Fire and Paramedics	—	—	—	552,519	—	552,519
Police	—	—	—	—	—	—
Lighting	—	—	—	21,364	—	21,364
Other	—	—	—	12,000	—	12,000
Licenses and Permits						
Construction Permits	81,785	—	81,785	41,409	—	41,409
Other Licenses and Permits	—	350	350	15,260	—	15,260
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	8,103	—	8,103
Other Fines, Forfeitures, and Penalties	—	—	—	—	2,000	2,000
Revenue From Use of Money and Property						
Investment Earnings	114	—	114	4,108	66,903	71,011
Rents, Concessions, Royalties and Other	—	—	—	—	24,644	24,644
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	989	989	—	9,587	9,587
State Gasoline Tax	13,726	—	13,726	123,210	—	123,210
Other State Grants	129,910	—	129,910	162,565	54,232	216,797
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	516,527	—	516,527
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	16,668	—	16,668
Special Police Department Services	—	—	—	26,843	—	26,843
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	24,400	—	24,400
Engineering Fees, Inspections, and Other	29,848	—	29,848	—	—	—
Sewer Service Charges and Connection Fees	470,964	—	470,964	1,264,048	—	1,264,048
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	53,939	—	53,939
Parks and Recreation Fees	2,735	—	2,735	48,574	—	48,574
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,614,955	—	1,614,955
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	27,833	—	27,833
Other Revenues						
Sale of Real and Personal Property	—	—	—	12,000	—	12,000
Contributions from Non-Government Sources	—	—	—	—	22,053	22,053
Other Sources of Revenues	—	31,899	31,899	13,096	—	13,096
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 758,318	$ 452,323	$ 1,210,641	$ 4,559,421	$ 2,604,410	$ 7,163,831

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Jurupa Valley (Riverside County) Functional Revenues	Jurupa Valley (Riverside County) General Revenues	Jurupa Valley (Riverside County) Total Revenues	Kerman (Fresno County) Functional Revenues	Kerman (Fresno County) General Revenues	Kerman (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,924,340	$ 4,924,340	$ —	$ 624,315	$ 624,315
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	823,299	823,299	—	1,047,961	1,047,961
Sales and Use Taxes	—	7,574,514	7,574,514	—	1,347,987	1,347,987
Transportation Tax	—	—	—	881,468	—	881,468
Transient Lodging Taxes	—	208,369	208,369	—	—	—
Franchises	—	2,544,778	2,544,778	—	103,912	103,912
Business License Taxes	—	56,159	56,159	—	56,472	56,472
Real Property Transfer Taxes	—	289,400	289,400	—	18,463	18,463
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,756,587	—	1,756,587	—	418,274	418,274
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	209,275	—	209,275
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	4,273,195	—	4,273,195	101,743	—	101,743
Other Licenses and Permits	48,082	—	48,082	5,622	2,692	8,314
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	40,088	—	40,088
Other Fines, Forfeitures, and Penalties	533,611	—	533,611	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,844	5,947	8,791	44,883	21,466	66,349
Rents, Concessions, Royalties and Other	—	—	—	—	374,583	374,583
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	59,668	59,668	—	7,637	7,637
State Gasoline Tax	3,237,793	—	3,237,793	358,798	—	358,798
Other State Grants	—	279,517	279,517	308,629	—	308,629
County Grants	—	—	—	12,104	—	12,104
Federal Grants	—	—	—	101,617	—	101,617
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	118,427	—	118,427
Special Police Department Services	—	—	—	31,001	—	31,001
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	2,251,870	—	2,251,870	28,261	—	28,261
Sewer Service Charges and Connection Fees	—	—	—	1,500,687	—	1,500,687
Solid Waste Revenues	—	—	—	1,119,375	—	1,119,375
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	41,971	—	41,971
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,494,252	—	1,494,252
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,594	—	3,594
Quasi-External Transactions	—	—	—	169,478	—	169,478
Other Current Service Charges	—	—	—	91,828	—	91,828
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	556	556
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	109,415	—	109,415	72,773	297,484	370,257
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,213,397	$ 16,765,991	$ 28,979,388	$ 6,735,874	$ 4,321,802	$ 11,057,676

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	King City (Monterey County) Functional Revenues	King City (Monterey County) General Revenues	King City (Monterey County) Total Revenues	Kingsburg (Fresno County) Functional Revenues	Kingsburg (Fresno County) General Revenues	Kingsburg (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 733,287	$ 733,287	$ —	$ 848,449	$ 848,449
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	806,174	806,174	—	1,040,409	1,040,409
Sales and Use Taxes	—	1,182,323	1,182,323	—	937,159	937,159
Transportation Tax	—	—	—	710,767	—	710,767
Transient Lodging Taxes	—	351,097	351,097	—	263,803	263,803
Franchises	—	336,803	336,803	—	227,745	227,745
Business License Taxes	—	86,378	86,378	—	157,732	157,732
Real Property Transfer Taxes	—	8,061	8,061	—	27,438	27,438
Utility Users Tax	—	252,807	252,807	—	—	—
Other Non-Property Taxes	367,006	353,732	720,738	206,034	258,044	464,078
Special Benefit Assessments						
Fire and Paramedics	10,564	—	10,564	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	83,319	—	83,319
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	171,873	—	171,873	252,491	—	252,491
Other Licenses and Permits	21,595	6,355	27,950	2,229	—	2,229
Fines and Forfeitures						
Vehicle Code Fines	80,804	—	80,804	14,854	—	14,854
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	9,031	11,975	21,006	1,319	5,867	7,186
Rents, Concessions, Royalties and Other	—	18,092	18,092	—	6,312	6,312
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,670	18,670	—	10,304	10,304
State Gasoline Tax	322,541	—	322,541	328,934	—	328,934
Other State Grants	402,436	171,753	574,189	313,705	—	313,705
County Grants	—	—	—	—	—	—
Federal Grants	61,594	—	61,594	1,708,807	—	1,708,807
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	86,735	—	86,735	113,603	—	113,603
Special Police Department Services	24,206	—	24,206	30,987	—	30,987
Special Fire Department Services and First Aid and Ambulance Charges	206	—	206	977,779	—	977,779
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	2,498,906	—	2,498,906	—	—	—
Solid Waste Revenues	—	—	—	1,786,743	—	1,786,743
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	147,104	—	147,104	201,758	—	201,758
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,505,716	—	3,505,716
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	229,070	—	229,070	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	169,926	—	169,926
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,195,249	1,195,249
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	65,172	65,172	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,433,671	$ 4,402,679	$ 8,836,350	$ 10,408,971	$ 4,978,511	$ 15,387,482

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	La Canada Flintridge (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Habra (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,398,277	$ 4,398,277	$ —	$ 8,434,091	$ 8,434,091
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,118,515	2,118,515	—	5,718,391	5,718,391
Sales and Use Taxes	—	2,048,294	2,048,294	—	12,342,173	12,342,173
Transportation Tax	3,418,106	—	3,418,106	—	—	—
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	673,823	673,823	—	3,478,527	3,478,527
Business License Taxes	—	200,123	200,123	—	331,395	331,395
Real Property Transfer Taxes	—	320,005	320,005	—	236,943	236,943
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	701,955	701,955	7,244	2,349,857	2,357,101
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	301,203	—	301,203
Other Licenses and Permits	92,432	29,155	121,587	187,522	87,812	275,334
Fines and Forfeitures						
Vehicle Code Fines	172,416	—	172,416	255,170	—	255,170
Other Fines, Forfeitures, and Penalties	—	106,001	106,001	—	739,265	739,265
Revenue From Use of Money and Property						
Investment Earnings	246,698	79,034	325,732	200,343	74,839	275,182
Rents, Concessions, Royalties and Other	12,458	6,001	18,459	—	166,556	166,556
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	31,074	31,074	—	58,364	58,364
State Gasoline Tax	545,473	—	545,473	1,760,198	—	1,760,198
Other State Grants	181,686	118,263	299,949	6,977,740	462,475	7,440,215
County Grants	—	—	—	944,258	—	944,258
Federal Grants	276,755	—	276,755	1,714,705	—	1,714,705
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,243,116	—	2,243,116	424,283	—	424,283
Special Police Department Services	—	—	—	214,375	—	214,375
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,751,417	—	1,751,417
Engineering Fees, Inspections, and Other	—	—	—	44,583	—	44,583
Sewer Service Charges and Connection Fees	3,731,750	—	3,731,750	1,627,871	—	1,627,871
Solid Waste Revenues	445,545	—	445,545	3,215,599	—	3,215,599
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	334,685	—	334,685
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	13,738,029	—	13,738,029
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,008	—	3,008	7,564,190	—	7,564,190
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,148	1,148
Contributions from Non-Government Sources	—	2,717	2,717	—	15,630	15,630
Other Sources of Revenues	202,221	128,321	330,542	—	49,729	49,729
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 11,571,664	$ 10,961,558	$ 22,533,222	$ 41,263,415	$ 34,547,195	$ 75,810,610

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	La Habra Heights (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Mesa (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,313,983	$ 1,313,983	$ —	$ 5,951,314	$ 5,951,314
Voter Approved Indebtedness Property Tax	—	—	—	1,522,943	—	1,522,943
Other Property Taxes	—	526,365	526,365	—	5,047,880	5,047,880
Sales and Use Taxes	—	18,218	18,218	—	16,946,293	16,946,293
Transportation Tax	174,732	—	174,732	1,990,589	—	1,990,589
Transient Lodging Taxes	—	—	—	—	1,148,295	1,148,295
Franchises	—	165,663	165,663	—	2,214,429	2,214,429
Business License Taxes	—	29,678	29,678	—	363,107	363,107
Real Property Transfer Taxes	—	39,005	39,005	—	282,504	282,504
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	175,993	175,993	960,483	3,037,908	3,998,391
Special Benefit Assessments						
Fire and Paramedics	1,063,274	—	1,063,274	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,114	—	3,114	—	—	—
Licenses and Permits						
Construction Permits	156,599	—	156,599	1,055,287	—	1,055,287
Other Licenses and Permits	31,938	1,540	33,478	48,204	—	48,204
Fines and Forfeitures						
Vehicle Code Fines	33,869	—	33,869	356,566	—	356,566
Other Fines, Forfeitures, and Penalties	—	—	—	14,816	41,137	55,953
Revenue From Use of Money and Property						
Investment Earnings	2,627	13,758	16,385	69,916	205,723	275,639
Rents, Concessions, Royalties and Other	74,766	—	74,766	52,677	716,618	769,295
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,290	9,290	15,448	48,496	63,944
State Gasoline Tax	179,955	—	179,955	1,496,233	—	1,496,233
Other State Grants	116,707	2,538	119,245	1,755,832	158,590	1,914,422
County Grants	152,118	—	152,118	—	—	—
Federal Grants	—	—	—	968,219	—	968,219
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	177,065	—	177,065	168,685	—	168,685
Special Police Department Services	—	—	—	310,482	—	310,482
Special Fire Department Services and First Aid and Ambulance Charges	124,121	—	124,121	1,270,636	—	1,270,636
Engineering Fees, Inspections, and Other	—	—	—	417,206	—	417,206
Sewer Service Charges and Connection Fees	—	—	—	11,751,440	—	11,751,440
Solid Waste Revenues	—	—	—	307,157	—	307,157
Parking Facilities	—	—	—	204,451	—	204,451
Parks and Recreation Fees	—	—	—	585,743	—	585,743
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	217,519	—	217,519
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	140,010	—	140,010	364,770	—	364,770
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	83,068	83,068
Contributions from Non-Government Sources	—	—	—	44,983	7,743	52,726
Other Sources of Revenues	—	219,753	219,753	1,522,243	185,468	1,707,711
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,430,895	$ 2,515,784	$ 4,946,679	$ 27,472,528	$ 36,438,573	$ 63,911,101

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	La Mirada (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Palma (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,920,700	$ 5,920,700	$ —	$ 1,898,774	$ 1,898,774
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,221,941	4,221,941	—	1,426,965	1,426,965
Sales and Use Taxes	—	12,507,267	12,507,267	—	3,091,282	3,091,282
Transportation Tax	2,153,970	—	2,153,970	—	—	—
Transient Lodging Taxes	—	1,500,392	1,500,392	—	251,233	251,233
Franchises	—	2,767,895	2,767,895	—	370,975	370,975
Business License Taxes	—	310,968	310,968	—	232,900	232,900
Real Property Transfer Taxes	—	207,778	207,778	—	48,554	48,554
Utility Users Tax	—	—	—	—	1,126,749	1,126,749
Other Non-Property Taxes	—	2,019,724	2,019,724	—	371,295	371,295
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,135,870	—	1,135,870	121,060	—	121,060
Other Licenses and Permits	—	39,627	39,627	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	181,241	—	181,241	—	—	—
Other Fines, Forfeitures, and Penalties	—	340,982	340,982	—	135,194	135,194
Revenue From Use of Money and Property						
Investment Earnings	294,844	235,657	530,501	79,129	33,997	113,126
Rents, Concessions, Royalties and Other	—	499,875	499,875	70,839	162,640	233,479
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	36,039	36,039	—	13,030	13,030
State Gasoline Tax	1,393,577	—	1,393,577	461,757	—	461,757
Other State Grants	452,193	20,685	472,878	368,331	35,965	404,296
County Grants	20,817	217,643	238,460	374,931	—	374,931
Federal Grants	1,461,019	—	1,461,019	—	—	—
Other Taxes In-Lieu	—	—	—	304,453	—	304,453
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	38,502	—	38,502	145,144	—	145,144
Special Police Department Services	52,397	—	52,397	5,867	—	5,867
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	9,320	—	9,320
Sewer Service Charges and Connection Fees	—	—	—	188,295	—	188,295
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,807,877	—	3,807,877	308,019	—	308,019
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,283,550	—	2,283,550
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	179,996	—	179,996	—	—	—
Quasi-External Transactions	—	—	—	308,551	—	308,551
Other Current Service Charges	4,936,199	—	4,936,199	13,502	—	13,502
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	7,935	7,935
Contributions from Non-Government Sources	—	95,328	95,328	25,550	—	25,550
Other Sources of Revenues	—	371,805	371,805	—	16,616	16,616
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 16,108,502	$ 31,314,306	$ 47,422,808	$ 5,068,298	$ 9,224,104	$ 14,292,402

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	La Puente (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Quinta (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,192,953	$ 1,192,953	$ —	$ 6,661,657	$ 6,661,657
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,812,834	3,812,834	—	10,740,469	10,740,469
Sales and Use Taxes	—	2,040,668	2,040,668	—	6,825,041	6,825,041
Transportation Tax	1,746,483	—	1,746,483	—	—	—
Transient Lodging Taxes	—	207,306	207,306	—	6,656,136	6,656,136
Franchises	—	974,152	974,152	—	1,861,453	1,861,453
Business License Taxes	—	91,025	91,025	—	322,572	322,572
Real Property Transfer Taxes	—	53,669	53,669	—	530,336	530,336
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	612,837	612,837	2,803,681	2,047,967	4,851,648
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	940,221	—	940,221
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	905,509	—	905,509
Other Licenses and Permits	429,682	—	429,682	20,270	—	20,270
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	121,786	—	121,786
Other Fines, Forfeitures, and Penalties	327,064	13,480	340,544	—	174,619	174,619
Revenue From Use of Money and Property						
Investment Earnings	76,887	64,034	140,921	161,336	345,967	507,303
Rents, Concessions, Royalties and Other	—	33,112	33,112	—	154,175	154,175
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,261	8,261	—	77,169	77,169
State Gasoline Tax	1,086,118	—	1,086,118	1,118,842	—	1,118,842
Other State Grants	297,991	178,784	476,775	1,362,618	—	1,362,618
County Grants	—	—	—	2,407,351	259,263	2,666,614
Federal Grants	545,834	—	545,834	488,241	—	488,241
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	167,148	—	167,148	1,146,239	—	1,146,239
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	7,772	—	7,772	—	—	—
Engineering Fees, Inspections, and Other	142,386	—	142,386	—	—	—
Sewer Service Charges and Connection Fees	1,325,685	—	1,325,685	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	272,093	—	272,093	272,703	—	272,703
Golf Course Fees	—	—	—	3,561,857	—	3,561,857
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	198,824	—	198,824	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	56,267	—	56,267	653,973	—	653,973
Other Revenues						
Sale of Real and Personal Property	—	67	67	—	—	—
Contributions from Non-Government Sources	—	—	—	513,693	59,600	573,293
Other Sources of Revenues	139,654	372,061	511,715	1,970,847	1,030,560	3,001,407
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,819,888	$ 9,655,243	$ 16,475,131	$ 18,449,167	$ 37,746,984	$ 56,196,151

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	La Verne (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Lafayette (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,925,227	$ 4,925,227	$ —	$ 3,964,632	$ 3,964,632
Voter Approved Indebtedness Property Tax	—	—	—	829,309	—	829,309
Other Property Taxes	—	5,115,366	5,115,366	—	2,343,990	2,343,990
Sales and Use Taxes	—	3,062,338	3,062,338	—	2,876,935	2,876,935
Transportation Tax	1,425,203	—	1,425,203	—	—	—
Transient Lodging Taxes	—	—	—	—	701,718	701,718
Franchises	—	659,511	659,511	—	1,836,029	1,836,029
Business License Taxes	—	474,067	474,067	—	—	—
Real Property Transfer Taxes	—	139,298	139,298	—	349,633	349,633
Utility Users Tax	—	3,087,586	3,087,586	—	—	—
Other Non-Property Taxes	1,372,359	970,226	2,342,585	—	515,808	515,808
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,438,597	—	1,438,597	588,252	—	588,252
Licenses and Permits						
Construction Permits	2,766,132	—	2,766,132	269,669	—	269,669
Other Licenses and Permits	222,246	—	222,246	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	646,381	—	646,381	316,406	—	316,406
Other Fines, Forfeitures, and Penalties	1,182,654	—	1,182,654	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	255,378	93,955	349,333	38,759	315,926	354,685
Rents, Concessions, Royalties and Other	135,444	68,452	203,896	39,881	84,729	124,610
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	31,409	31,409	5,102	40,021	45,123
State Gasoline Tax	855,171	—	855,171	703,594	—	703,594
Other State Grants	757,364	63,841	821,205	120,639	43,160	163,799
County Grants	—	187,500	187,500	206,501	—	206,501
Federal Grants	226,846	—	226,846	650,181	—	650,181
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	295,131	—	295,131	917,811	—	917,811
Special Police Department Services	624,593	—	624,593	36,646	—	36,646
Special Fire Department Services and First Aid and Ambulance Charges	1,983,291	—	1,983,291	—	—	—
Engineering Fees, Inspections, and Other	20,470	—	20,470	—	—	—
Sewer Service Charges and Connection Fees	1,685,105	—	1,685,105	—	—	—
Solid Waste Revenues	2,520,137	—	2,520,137	—	—	—
Parking Facilities	—	—	—	314,772	—	314,772
Parks and Recreation Fees	677,420	—	677,420	2,305,164	—	2,305,164
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,381,041	—	10,381,041	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	477,799	—	477,799	955,786	—	955,786
Other Revenues						
Sale of Real and Personal Property	3,919	250,506	254,425	—	5,495	5,495
Contributions from Non-Government Sources	8,258	—	8,258	—	61,274	61,274
Other Sources of Revenues	574,993	—	574,993	160,159	280,722	440,881
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 30,535,932	$ 19,129,282	$ 49,665,214	$ 8,458,631	$ 13,420,072	$ 21,878,703

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Laguna Beach (Orange County) Functional Revenues	Laguna Beach (Orange County) General Revenues	Laguna Beach (Orange County) Total Revenues	Laguna Hills (Orange County) Functional Revenues	Laguna Hills (Orange County) General Revenues	Laguna Hills (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 26,871,450	$ 26,871,450	$ —	$ 6,276,197	$ 6,276,197
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,767,909	2,767,909	—	2,615,567	2,615,567
Sales and Use Taxes	—	3,834,552	3,834,552	—	4,228,765	4,228,765
Transportation Tax	1,067,376	—	1,067,376	606,170	—	606,170
Transient Lodging Taxes	—	9,872,379	9,872,379	—	1,285,455	1,285,455
Franchises	—	1,239,653	1,239,653	—	1,343,505	1,343,505
Business License Taxes	—	993,936	993,936	—	—	—
Real Property Transfer Taxes	—	884,200	884,200	—	193,094	193,094
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,859,654	1,405,267	4,264,921	—	3,598,833	3,598,833
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,313,037	—	1,313,037	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,211,085	—	1,211,085	738,313	—	738,313
Other Licenses and Permits	46,190	—	46,190	406,791	—	406,791
Fines and Forfeitures						
Vehicle Code Fines	146,187	—	146,187	229,984	—	229,984
Other Fines, Forfeitures, and Penalties	17,275	999,299	1,016,574	70,048	—	70,048
Revenue From Use of Money and Property						
Investment Earnings	68,175	831,349	899,524	19,123	5,114	24,237
Rents, Concessions, Royalties and Other	—	484,579	484,579	107,777	—	107,777
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	187,852	187,852	—	43,710	43,710
State Gasoline Tax	724,823	—	724,823	942,531	—	942,531
Other State Grants	3,115,537	364,768	3,480,305	420,198	13,856	434,054
County Grants	167,555	—	167,555	—	—	—
Federal Grants	104,325	—	104,325	209,065	—	209,065
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,635,560	—	1,635,560	215,057	—	215,057
Special Police Department Services	120,048	—	120,048	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	130,186	—	130,186	—	—	—
Engineering Fees, Inspections, and Other	275,826	—	275,826	—	—	—
Sewer Service Charges and Connection Fees	7,093,423	—	7,093,423	—	—	—
Solid Waste Revenues	2,013,901	—	2,013,901	—	—	—
Parking Facilities	7,398,017	—	7,398,017	—	—	—
Parks and Recreation Fees	1,251,247	—	1,251,247	775,330	—	775,330
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,436,408	—	1,436,408	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	305,165	—	305,165	534,682	—	534,682
Other Revenues						
Sale of Real and Personal Property	3,894	6,336	10,230	—	—	—
Contributions from Non-Government Sources	—	99,831	99,831	—	—	—
Other Sources of Revenues	1,384,035	964,293	2,348,328	973,410	—	973,410
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 33,888,929	$ 51,807,653	$ 85,696,582	$ 6,248,479	$ 19,604,096	$ 25,852,575

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Laguna Niguel (Orange County) Functional Revenues	General Revenues	Total Revenues	Laguna Woods (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,212,505	$ 13,212,505	$ —	$ 208,709	$ 208,709
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,409,035	5,409,035	—	1,809,719	1,809,719
Sales and Use Taxes	—	7,729,774	7,729,774	—	670,626	670,626
Transportation Tax	1,043,272	—	1,043,272	413,352	—	413,352
Transient Lodging Taxes	—	31,344	31,344	—	452,293	452,293
Franchises	—	2,069,169	2,069,169	—	604,739	604,739
Business License Taxes	—	—	—	—	—	—
Real Property Transfer Taxes	—	461,626	461,626	—	88,357	88,357
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,772,087	2,772,087	—	237,995	237,995
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,519,629	—	1,519,629	699,984	—	699,984
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	262,443	—	262,443	25,810	—	25,810
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	49,045	649,188	698,233	2,515	21,785	24,300
Rents, Concessions, Royalties and Other	342,830	—	342,830	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	92,300	92,300	—	1,482	1,482
State Gasoline Tax	1,708,773	—	1,708,773	536,319	—	536,319
Other State Grants	106,947	173,004	279,951	128,625	—	128,625
County Grants	—	1,581,171	1,581,171	—	—	—
Federal Grants	489,021	—	489,021	289,115	—	289,115
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	108,732	—	108,732	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	204,636	—	204,636	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,110,912	—	1,110,912	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	229,374	—	229,374
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	58,991	458,618	517,609	709,014	150,814	859,828
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 7,005,231	$ 34,639,821	$ 41,645,052	$ 3,034,108	$ 4,246,519	$ 7,280,627

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lake Elsinore (Riverside County) Functional Revenues	General Revenues	Total Revenues	Lake Forest (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,258,483	$ 2,258,483	$ —	$ 8,661,553	$ 8,661,553
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,963,101	3,963,101	—	6,269,231	6,269,231
Sales and Use Taxes	—	6,269,360	6,269,360	—	10,186,017	10,186,017
Transportation Tax	1,111,722	—	1,111,722	1,023,909	—	1,023,909
Transient Lodging Taxes	—	451,490	451,490	—	3,406,661	3,406,661
Franchises	—	2,444,294	2,444,294	—	2,601,102	2,601,102
Business License Taxes	—	315,952	315,952	—	—	—
Real Property Transfer Taxes	—	292,324	292,324	—	572,957	572,957
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,453,629	1,957,155	5,410,784	—	21,527,534	21,527,534
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,671,489	—	1,671,489	—	—	—
Other	1,442,391	—	1,442,391	—	—	—
Licenses and Permits						
Construction Permits	1,496,211	—	1,496,211	2,218,699	—	2,218,699
Other Licenses and Permits	—	—	—	—	2,750	2,750
Fines and Forfeitures						
Vehicle Code Fines	404,838	—	404,838	293,609	—	293,609
Other Fines, Forfeitures, and Penalties	454,086	184,399	638,485	—	152,180	152,180
Revenue From Use of Money and Property						
Investment Earnings	198,071	92,499	290,570	—	149,708	149,708
Rents, Concessions, Royalties and Other	—	47,283	47,283	—	120,780	120,780
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	28,202	28,202	—	52,878	52,878
State Gasoline Tax	1,580,473	—	1,580,473	2,229,797	—	2,229,797
Other State Grants	522,152	76,667	598,819	236,721	189,346	426,067
County Grants	—	—	—	954,772	60,218	1,014,990
Federal Grants	271,493	—	271,493	577,836	—	577,836
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,253,216	—	1,253,216	682,658	—	682,658
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	365,194	—	365,194	1,072,301	—	1,072,301
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	481,450	—	481,450	568,207	—	568,207
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	797,322	—	797,322	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	13,362	13,362	—	—	—
Contributions from Non-Government Sources	—	—	—	—	3,055	3,055
Other Sources of Revenues	3,367,153	—	3,367,153	111,628	199,111	310,739
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	8,189,283	—	8,189,283	—	—	—
Total Functional and General Revenues	$ 27,060,173	$ 18,394,571	$ 45,454,744	$ 9,970,137	$ 54,155,081	$ 64,125,218

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lakeport (Lake County) Functional Revenues	Lakeport (Lake County) General Revenues	Lakeport (Lake County) Total Revenues	Lakewood (Los Angeles County) Functional Revenues	Lakewood (Los Angeles County) General Revenues	Lakewood (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 390,693	$ 390,693	$ —	$ 4,341,288	$ 4,341,288
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	435,351	435,351	—	7,490,274	7,490,274
Sales and Use Taxes	—	1,628,562	1,628,562	—	9,967,535	9,967,535
Transportation Tax	—	—	—	3,659,737	—	3,659,737
Transient Lodging Taxes	—	53,291	53,291	—	47,878	47,878
Franchises	—	204,993	204,993	—	1,757,264	1,757,264
Business License Taxes	—	92,105	92,105	—	565,441	565,441
Real Property Transfer Taxes	—	20,816	20,816	—	294,439	294,439
Utility Users Tax	—	—	—	—	3,464,047	3,464,047
Other Non-Property Taxes	—	392,635	392,635	—	3,122,727	3,122,727
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	50,551	—	50,551	1,123,421	—	1,123,421
Other Licenses and Permits	29,418	—	29,418	112,758	—	112,758
Fines and Forfeitures						
Vehicle Code Fines	6,500	—	6,500	—	—	—
Other Fines, Forfeitures, and Penalties	34,485	—	34,485	—	797,778	797,778
Revenue From Use of Money and Property						
Investment Earnings	4,350	15,650	20,000	103,833	240,834	344,667
Rents, Concessions, Royalties and Other	1,715	99,853	101,568	578,200	501,447	1,079,647
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,248	6,248	—	29,959	29,959
State Gasoline Tax	151,396	—	151,396	2,087,768	—	2,087,768
Other State Grants	312,930	70,134	383,064	1,366,630	24,229	1,390,859
County Grants	—	—	—	65,350	—	65,350
Federal Grants	143,213	—	143,213	255,354	—	255,354
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	22,086	—	22,086	511,062	—	511,062
Special Police Department Services	3,680	—	3,680	815,911	—	815,911
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	85	—	85	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	5,151,604	—	5,151,604
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	9,065	—	9,065	965,774	—	965,774
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,964,065	—	1,964,065	10,274,286	—	10,274,286
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	23,470	—	23,470	263,602	—	263,602
Other Current Service Charges	21,534	—	21,534	249,769	—	249,769
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	3,418	75,789	79,207	173,359	1,354,438	1,527,797
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,300,000	—	3,300,000	—	—	—
Total Functional and General Revenues	$ 6,081,961	$ 3,486,120	$ 9,568,081	$ 27,758,418	$ 33,999,578	$ 61,757,996

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lancaster (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Larkspur (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,054,333	$ 6,054,333	$ —	$ 7,969,887	$ 7,969,887
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,752,974	11,752,974	—	850,435	850,435
Sales and Use Taxes	—	12,839,957	12,839,957	—	1,947,019	1,947,019
Transportation Tax	16,751,021	—	16,751,021	1,142,650	—	1,142,650
Transient Lodging Taxes	—	1,614,404	1,614,404	—	918,217	918,217
Franchises	—	2,776,634	2,776,634	—	798,074	798,074
Business License Taxes	—	983,968	983,968	—	350,844	350,844
Real Property Transfer Taxes	—	407,529	407,529	—	221,800	221,800
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,448,437	6,178,078	11,626,515	200,500	695,295	895,795
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,452,720	—	4,452,720	—	—	—
Other	3,401,793	—	3,401,793	103,652	—	103,652
Licenses and Permits						
Construction Permits	910,876	—	910,876	670,258	—	670,258
Other Licenses and Permits	48,298	—	48,298	13,619	—	13,619
Fines and Forfeitures						
Vehicle Code Fines	658,897	—	658,897	54,195	—	54,195
Other Fines, Forfeitures, and Penalties	—	373,090	373,090	—	750	750
Revenue From Use of Money and Property						
Investment Earnings	196,179	397,593	593,772	20,964	10,346	31,310
Rents, Concessions, Royalties and Other	560,180	122,149	682,329	—	3,327	3,327
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	24,412	24,412	—	40,667	40,667
State Gasoline Tax	2,751,648	—	2,751,648	362,764	—	362,764
Other State Grants	3,976,885	306,772	4,283,657	1,067,608	—	1,067,608
County Grants	200,507	—	200,507	128,682	—	128,682
Federal Grants	3,926,562	—	3,926,562	812,149	—	812,149
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	347,347	—	347,347	67,486	—	67,486
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	35,885	—	35,885
Engineering Fees, Inspections, and Other	507,135	—	507,135	32,655	—	32,655
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,762,614	—	2,762,614	1,194,679	—	1,194,679
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	52,905	—	52,905	—	—	—
Electric Revenues	138,407	—	138,407	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,643,302	—	1,643,302	765,819	—	765,819
Other Revenues						
Sale of Real and Personal Property	6,188	48,231	54,419	—	62,083	62,083
Contributions from Non-Government Sources	72,921	—	72,921	—	1,500	1,500
Other Sources of Revenues	841,065	7,118,262	7,959,327	64,419	97,397	161,816
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 49,655,887	$ 50,998,386	$ 100,654,273	$ 6,737,984	$ 13,967,641	$ 20,705,625

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lathrop (San Joaquin County) Functional Revenues	General Revenues	Total Revenues	Lawndale (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,239,926	$ 3,239,926	$ —	$ 1,198,304	$ 1,198,304
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,229,479	1,229,479	—	2,953,289	2,953,289
Sales and Use Taxes	—	1,860,206	1,860,206	—	1,999,978	1,999,978
Transportation Tax	4,492,480	—	4,492,480	1,124,712	—	1,124,712
Transient Lodging Taxes	—	449,950	449,950	—	580,084	580,084
Franchises	—	685,140	685,140	—	737,080	737,080
Business License Taxes	—	115,097	115,097	—	443,799	443,799
Real Property Transfer Taxes	—	—	—	—	55,022	55,022
Utility Users Tax	—	—	—	—	2,000,513	2,000,513
Other Non-Property Taxes	14,991,605	1,089,562	16,081,167	411,150	621,140	1,032,290
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	791,578	—	791,578	—	—	—
Other	3,302,014	—	3,302,014	—	—	—
Licenses and Permits						
Construction Permits	1,188,302	—	1,188,302	171,154	—	171,154
Other Licenses and Permits	68,227	2,283	70,510	129,844	29,572	159,416
Fines and Forfeitures						
Vehicle Code Fines	63,788	—	63,788	81,244	—	81,244
Other Fines, Forfeitures, and Penalties	13,879	14,635	28,514	—	524,360	524,360
Revenue From Use of Money and Property						
Investment Earnings	110,392	28,725	139,117	10,997	48,795	59,792
Rents, Concessions, Royalties and Other	—	53,023	53,023	—	6,900	6,900
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,080	33,080	—	4,000	4,000
State Gasoline Tax	562,719	—	562,719	946,532	—	946,532
Other State Grants	3,516,101	45,723	3,561,824	460,669	162,609	623,278
County Grants	682,480	—	682,480	34,060	—	34,060
Federal Grants	741,409	—	741,409	1,018,200	—	1,018,200
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	784,674	—	784,674	76,354	—	76,354
Special Police Department Services	265,695	—	265,695	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	664,579	—	664,579	—	—	—
Sewer Service Charges and Connection Fees	5,831,974	—	5,831,974	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	189,562	—	189,562	202,942	—	202,942
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,775,749	—	6,775,749	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	528	—	528
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	337,500	—	337,500	79,380	—	79,380
Other Revenues						
Sale of Real and Personal Property	4,271	21,554	25,825	—	—	—
Contributions from Non-Government Sources	1,097,802	90	1,097,892	—	—	—
Other Sources of Revenues	3,295,439	5,572	3,301,011	512,337	—	512,337
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 49,772,219	$ 8,874,045	$ 58,646,264	$ 5,260,103	$ 11,365,445	$ 16,625,548

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lemon Grove (San Diego County) Functional Revenues	Lemon Grove (San Diego County) General Revenues	Lemon Grove (San Diego County) Total Revenues	Lemoore (Kings County) Functional Revenues	Lemoore (Kings County) General Revenues	Lemoore (Kings County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,007,233	$ 2,007,233	$ —	$ 1,037,580	$ 1,037,580
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,118,469	2,118,469	—	2,624,242	2,624,242
Sales and Use Taxes	—	3,759,122	3,759,122	—	1,534,314	1,534,314
Transportation Tax	807,095	—	807,095	—	—	—
Transient Lodging Taxes	—	44,525	44,525	—	209,869	209,869
Franchises	—	962,845	962,845	—	627,723	627,723
Business License Taxes	—	90,292	90,292	—	131,477	131,477
Real Property Transfer Taxes	—	83,475	83,475	—	51,486	51,486
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,283,172	1,283,172	763,721	547,268	1,310,989
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	666,070	—	666,070
Other	8,930	—	8,930	—	—	—
Licenses and Permits						
Construction Permits	528,173	—	528,173	186,118	—	186,118
Other Licenses and Permits	71,378	5,008	76,386	17,015	26,025	43,040
Fines and Forfeitures						
Vehicle Code Fines	109,441	—	109,441	9,489	—	9,489
Other Fines, Forfeitures, and Penalties	—	2,946	2,946	—	117,212	117,212
Revenue From Use of Money and Property						
Investment Earnings	1,699	7,903	9,602	191,120	—	191,120
Rents, Concessions, Royalties and Other	—	265,369	265,369	79,827	—	79,827
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,150	16,150	—	11,091	11,091
State Gasoline Tax	742,825	—	742,825	618,237	—	618,237
Other State Grants	626,137	165,119	791,256	814,525	—	814,525
County Grants	—	—	—	660,150	—	660,150
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	33,656	—	33,656	181,079	—	181,079
Special Police Department Services	—	—	—	63,323	—	63,323
Special Fire Department Services and First Aid and Ambulance Charges	224,239	—	224,239	7,607	—	7,607
Engineering Fees, Inspections, and Other	75,720	—	75,720	271	—	271
Sewer Service Charges and Connection Fees	—	—	—	3,454,888	—	3,454,888
Solid Waste Revenues	—	—	—	3,094,596	—	3,094,596
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	117,221	—	117,221	358,478	—	358,478
Golf Course Fees	—	—	—	1,140,219	—	1,140,219
Water Service Charges and Connection Fees	—	—	—	3,764,719	—	3,764,719
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	160,714	—	160,714	9,365	—	9,365
Other Revenues						
Sale of Real and Personal Property	—	—	—	8,810	—	8,810
Contributions from Non-Government Sources	—	—	—	8,500	—	8,500
Other Sources of Revenues	512,744	45,318	558,062	431,019	654,617	1,085,636
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,019,972	$ 10,856,946	$ 14,876,918	$ 16,529,146	$ 7,572,904	$ 24,102,050

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lincoln (Placer County) Functional Revenues	Lincoln (Placer County) General Revenues	Lincoln (Placer County) Total Revenues	Lindsay (Tulare County) Functional Revenues	Lindsay (Tulare County) General Revenues	Lindsay (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,928,306	$ 4,928,306	$ —	$ 290,554	$ 290,554
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,676,631	2,676,631	—	918,967	918,967
Sales and Use Taxes	—	2,427,988	2,427,988	—	686,467	686,467
Transportation Tax	398,081	—	398,081	658,137	—	658,137
Transient Lodging Taxes	—	259,982	259,982	—	56,941	56,941
Franchises	—	837,267	837,267	—	111,365	111,365
Business License Taxes	—	95,756	95,756	—	40,543	40,543
Real Property Transfer Taxes	—	316,839	316,839	—	16,183	16,183
Utility Users Tax	—	—	—	—	684,539	684,539
Other Non-Property Taxes	—	826,312	826,312	—	210,922	210,922
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,305	—	2,305	—	—	—
Lighting	3,051,059	—	3,051,059	67,397	—	67,397
Other	324,487	—	324,487	—	—	—
Licenses and Permits						
Construction Permits	1,462,936	—	1,462,936	70,971	—	70,971
Other Licenses and Permits	—	—	—	526	—	526
Fines and Forfeitures						
Vehicle Code Fines	44,199	—	44,199	18,101	—	18,101
Other Fines, Forfeitures, and Penalties	25,070	—	25,070	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	708,819	337,975	1,046,794	1,387	—	1,387
Rents, Concessions, Royalties and Other	14,227	—	14,227	53,633	—	53,633
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	45,609	45,609	—	3,088	3,088
State Gasoline Tax	1,163,524	—	1,163,524	357,910	—	357,910
Other State Grants	1,087,561	117,681	1,205,242	905,921	144,839	1,050,760
County Grants	852,540	—	852,540	—	25,000	25,000
Federal Grants	4,152,644	—	4,152,644	202,141	—	202,141
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	388,773	—	388,773	66,287	—	66,287
Special Police Department Services	5,588	—	5,588	13,208	—	13,208
Special Fire Department Services and First Aid and Ambulance Charges	168,901	—	168,901	20	—	20
Engineering Fees, Inspections, and Other	152,379	—	152,379	—	—	—
Sewer Service Charges and Connection Fees	8,211,857	—	8,211,857	1,076,140	—	1,076,140
Solid Waste Revenues	6,008,847	—	6,008,847	856,064	—	856,064
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	672,163	—	672,163	1,999,144	—	1,999,144
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,259,576	—	13,259,576	1,489,681	—	1,489,681
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,343,648	—	1,343,648	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	40,700	—	40,700	266	—	266
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	174,404	—	174,404	470,478	—	470,478
Other Revenues						
Sale of Real and Personal Property	—	1,900,100	1,900,100	24,231	—	24,231
Contributions from Non-Government Sources	11,418	—	11,418	57,681	—	57,681
Other Sources of Revenues	308,299	—	308,299	63,923	—	63,923
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 44,034,005	$ 14,770,446	$ 58,804,451	$ 8,453,247	$ 3,189,408	$ 11,642,655

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Live Oak (Sutter County) Functional Revenues	Live Oak (Sutter County) General Revenues	Live Oak (Sutter County) Total Revenues	Livermore (Alameda County) Functional Revenues	Livermore (Alameda County) General Revenues	Livermore (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 549,253	$ 549,253	$ —	$ 25,824,286	$ 25,824,286
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	767,742	767,742	—	6,673,591	6,673,591
Sales and Use Taxes	—	233,713	233,713	—	19,613,718	19,613,718
Transportation Tax	630,184	—	630,184	3,422,177	—	3,422,177
Transient Lodging Taxes	—	—	—	—	2,570,406	2,570,406
Franchises	—	155,071	155,071	—	4,468,234	4,468,234
Business License Taxes	—	44,274	44,274	—	5,753,892	5,753,892
Real Property Transfer Taxes	—	8,290	8,290	—	780,031	780,031
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	199,385	65,234	264,619	6,455,627	8,124,325	14,579,952
Special Benefit Assessments						
Fire and Paramedics	117,473	—	117,473	—	—	—
Police	263,192	—	263,192	—	—	—
Lighting	71,153	—	71,153	—	—	—
Other	151,375	—	151,375	2,681,942	—	2,681,942
Licenses and Permits						
Construction Permits	60,293	—	60,293	2,292,214	—	2,292,214
Other Licenses and Permits	16,640	—	16,640	627,371	—	627,371
Fines and Forfeitures						
Vehicle Code Fines	4,377	—	4,377	474,279	—	474,279
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	13,449	21,369	34,818	1,658,202	795,379	2,453,581
Rents, Concessions, Royalties and Other	—	57,179	57,179	—	1,740,595	1,740,595
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,908	6,908	—	210,236	210,236
State Gasoline Tax	224,612	—	224,612	2,407,102	—	2,407,102
Other State Grants	1,849,658	88,306	1,937,964	1,548,128	389,303	1,937,431
County Grants	—	—	—	621,123	—	621,123
Federal Grants	1,317,579	—	1,317,579	2,325,409	—	2,325,409
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	52,662	—	52,662	1,831,059	—	1,831,059
Special Police Department Services	—	—	—	309,167	—	309,167
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	314,395	—	314,395
Engineering Fees, Inspections, and Other	—	—	—	1,668,441	—	1,668,441
Sewer Service Charges and Connection Fees	2,243,183	—	2,243,183	20,373,719	—	20,373,719
Solid Waste Revenues	—	—	—	1,328,202	—	1,328,202
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	51,896	—	51,896	4,444,394	—	4,444,394
Golf Course Fees	—	—	—	3,087,853	—	3,087,853
Water Service Charges and Connection Fees	882,743	—	882,743	13,229,827	—	13,229,827
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	5,761,027	—	5,761,027
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	5,251,843	—	5,251,843
Other Current Service Charges	22,755	—	22,755	18,024,901	—	18,024,901
Other Revenues						
Sale of Real and Personal Property	160	—	160	—	705,846	705,846
Contributions from Non-Government Sources	—	—	—	4,857,829	36,322	4,894,151
Other Sources of Revenues	—	68,052	68,052	(1,390,718)	1,341,458	(49,260)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	528,825	—	528,825	59,825,000	—	59,825,000
Total Functional and General Revenues	$ 8,701,594	$ 2,065,391	$ 10,766,985	$ 163,430,513	$ 79,027,622	$ 242,458,135

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Livingston (Merced County) Functional Revenues	Livingston (Merced County) General Revenues	Livingston (Merced County) Total Revenues	Lodi (San Joaquin County) Functional Revenues	Lodi (San Joaquin County) General Revenues	Lodi (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,073,260	$ 1,073,260	$ —	$ 8,749,002	$ 8,749,002
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,144,941	1,144,941	—	4,559,156	4,559,156
Sales and Use Taxes	—	1,119,241	1,119,241	—	8,041,504	8,041,504
Transportation Tax	—	—	—	3,906,024	—	3,906,024
Transient Lodging Taxes	—	4,966	4,966	—	550,000	550,000
Franchises	—	303,708	303,708	—	9,094,188	9,094,188
Business License Taxes	—	157,785	157,785	—	1,133,172	1,133,172
Real Property Transfer Taxes	—	18,004	18,004	—	159,493	159,493
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	215,560	359,985	575,545	519,740	2,216,571	2,736,311
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	33,825	—	33,825
Other	1,197,098	—	1,197,098	—	—	—
Licenses and Permits						
Construction Permits	228,737	—	228,737	864,837	—	864,837
Other Licenses and Permits	1,915	8,623	10,538	87,423	—	87,423
Fines and Forfeitures						
Vehicle Code Fines	47,032	—	47,032	81,486	—	81,486
Other Fines, Forfeitures, and Penalties	24,143	—	24,143	—	1,459,274	1,459,274
Revenue From Use of Money and Property						
Investment Earnings	63,700	7,148	70,848	554,775	25,508	580,283
Rents, Concessions, Royalties and Other	—	78,177	78,177	420,310	1,509,730	1,930,040
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,084	11,084	—	60,519	60,519
State Gasoline Tax	345,318	—	345,318	1,784,864	—	1,784,864
Other State Grants	867,120	67,185	934,305	1,235,164	927,669	2,162,833
County Grants	—	—	—	833,755	—	833,755
Federal Grants	49,879	—	49,879	3,400,553	—	3,400,553
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	376,061	—	376,061
Special Police Department Services	38,700	—	38,700	110,315	—	110,315
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	282,880	—	282,880
Engineering Fees, Inspections, and Other	—	—	—	751,848	—	751,848
Sewer Service Charges and Connection Fees	1,932,603	—	1,932,603	15,529,253	—	15,529,253
Solid Waste Revenues	1,296,549	—	1,296,549	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	135,887	—	135,887	1,654,897	—	1,654,897
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,875,888	—	2,875,888	12,809,535	—	12,809,535
Electric Revenues	—	—	—	68,969,996	—	68,969,996
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	555,620	—	555,620
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	362,721	—	362,721
Other Revenues						
Sale of Real and Personal Property	—	—	—	33,876	541	34,417
Contributions from Non-Government Sources	—	—	—	454,575	201,951	656,526
Other Sources of Revenues	54,344	514,446	568,790	7,352	—	7,352
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,374,473	$ 4,868,553	$ 14,243,026	$ 115,621,685	$ 38,688,278	$ 154,309,963

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Loma Linda (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Lomita (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,072,449	$ 1,072,449	$ —	$ 1,965,557	$ 1,965,557
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,504,195	1,504,195	—	430,360	430,360
Sales and Use Taxes	—	5,120,244	5,120,244	—	864,641	864,641
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	49,442	49,442	—	133,642	133,642
Franchises	—	848,712	848,712	—	357,134	357,134
Business License Taxes	—	390,291	390,291	—	584,131	584,131
Real Property Transfer Taxes	—	47,546	47,546	—	70,506	70,506
Utility Users Tax	—	—	—	—	242,841	242,841
Other Non-Property Taxes	518,956	780	519,736	—	445,558	445,558
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	348,724	—	348,724	—	—	—
Other	389,663	—	389,663	—	—	—
Licenses and Permits						
Construction Permits	543,015	—	543,015	500,338	—	500,338
Other Licenses and Permits	75,577	11,362	86,939	8,770	—	8,770
Fines and Forfeitures						
Vehicle Code Fines	35,090	—	35,090	260,449	—	260,449
Other Fines, Forfeitures, and Penalties	—	119,552	119,552	—	125,410	125,410
Revenue From Use of Money and Property						
Investment Earnings	211,586	25,126	236,712	2,905	67,628	70,533
Rents, Concessions, Royalties and Other	—	220,410	220,410	—	178,053	178,053
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	12,630	12,630	—	10,569	10,569
State Gasoline Tax	598,660	—	598,660	599,403	—	599,403
Other State Grants	386,214	1,798,631	2,184,845	145,201	1,842,511	1,987,712
County Grants	—	—	—	30,000	—	30,000
Federal Grants	270,505	—	270,505	112,514	—	112,514
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	99,678	—	99,678	51,315	—	51,315
Special Police Department Services	5,016	—	5,016	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	123,617	—	123,617	—	—	—
Sewer Service Charges and Connection Fees	3,771,395	—	3,771,395	—	—	—
Solid Waste Revenues	1,109,607	—	1,109,607	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	58,614	—	58,614
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,281,776	—	5,281,776	5,466,526	—	5,466,526
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	628,606	—	628,606	19,901	—	19,901
Other Revenues						
Sale of Real and Personal Property	—	20,001	20,001	—	—	—
Contributions from Non-Government Sources	510	414	924	—	—	—
Other Sources of Revenues	751,133	2,739,107	3,490,240	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 15,149,328	$ 13,980,892	$ 29,130,220	$ 7,255,936	$ 7,318,541	$ 14,574,477

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lompoc (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Long Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,853,112	$ 3,853,112	$ —	$ 81,210,000	$ 81,210,000
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,020,836	3,020,836	—	76,820,000	76,820,000
Sales and Use Taxes	—	2,715,607	2,715,607	—	46,790,000	46,790,000
Transportation Tax	3,983,913	—	3,983,913	21,092,000	—	21,092,000
Transient Lodging Taxes	—	1,725,056	1,725,056	—	23,999,000	23,999,000
Franchises	—	454,225	454,225	—	25,915,000	25,915,000
Business License Taxes	—	337,553	337,553	—	18,924,000	18,924,000
Real Property Transfer Taxes	—	70,006	70,006	—	1,753,000	1,753,000
Utility Users Tax	—	—	—	—	38,419,000	38,419,000
Other Non-Property Taxes	526,245	1,035,066	1,561,311	1,998,000	15,216,000	17,214,000
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	290,978	—	290,978	—	—	—
Licenses and Permits						
Construction Permits	282,418	—	282,418	68,000	—	68,000
Other Licenses and Permits	2,109	445	2,554	7,846,000	—	7,846,000
Fines and Forfeitures						
Vehicle Code Fines	61,973	—	61,973	15,915,000	—	15,915,000
Other Fines, Forfeitures, and Penalties	—	172,079	172,079	—	73,000	73,000
Revenue From Use of Money and Property						
Investment Earnings	332,089	31,764	363,853	9,727,000	3,148,000	12,875,000
Rents, Concessions, Royalties and Other	8,320	122,371	130,691	7,082,000	4,984,000	12,066,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	22,531	22,531	—	588,000	588,000
State Gasoline Tax	1,065,317	—	1,065,317	12,956,000	—	12,956,000
Other State Grants	1,398,809	242,746	1,641,555	45,913,000	8,928,000	54,841,000
County Grants	511,261	—	511,261	6,295,000	—	6,295,000
Federal Grants	2,113,299	—	2,113,299	215,256,000	—	215,256,000
Other Taxes In-Lieu	—	1,661,383	1,661,383	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	305,345	—	305,345	8,263,000	—	8,263,000
Special Police Department Services	286,227	—	286,227	7,314,000	—	7,314,000
Special Fire Department Services and First Aid and Ambulance Charges	178,819	—	178,819	12,910,000	—	12,910,000
Engineering Fees, Inspections, and Other	20,289	—	20,289	483,000	—	483,000
Sewer Service Charges and Connection Fees	13,155,094	—	13,155,094	17,904,000	—	17,904,000
Solid Waste Revenues	7,821,472	—	7,821,472	88,008,000	—	88,008,000
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,130,836	—	1,130,836	2,972,000	—	2,972,000
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,125,357	—	11,125,357	100,095,000	—	100,095,000
Electric Revenues	22,266,080	—	22,266,080	—	—	—
Gas Revenues	—	—	—	77,098,000	—	77,098,000
Airport Revenues	454,043	—	454,043	33,760,000	—	33,760,000
Port and Harbor Revenues	—	—	—	355,450,000	—	355,450,000
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,288,773	—	1,288,773	586,000	—	586,000
Quasi-External Transactions	5,638,766	—	5,638,766	12,186,000	—	12,186,000
Other Current Service Charges	1,507,005	—	1,507,005	220,938,000	—	220,938,000
Other Revenues						
Sale of Real and Personal Property	—	6,778	6,778	73,121,000	—	73,121,000
Contributions from Non-Government Sources	207,844	143,867	351,711	2,014,000	—	2,014,000
Other Sources of Revenues	1,830,669	483,002	2,313,671	30,463,000	—	30,463,000
Other Financing Sources						
Sale of Bonds	—	—	—	311,940,000	—	311,940,000
Notes and Other	—	—	—	20,900,000	—	20,900,000
Total Functional and General Revenues	$ 77,793,350	$ 16,098,427	$ 93,891,777	$ 1,720,553,000	$ 346,767,000	$ 2,067,320,000

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Loomis (Placer County) Functional Revenues	Loomis (Placer County) General Revenues	Loomis (Placer County) Total Revenues	Los Alamitos (Orange County) Functional Revenues	Los Alamitos (Orange County) General Revenues	Los Alamitos (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 889,707	$ 889,707	$ —	$ 1,808,076	$ 1,808,076
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	516,691	516,691	—	1,038,558	1,038,558
Sales and Use Taxes	—	761,629	761,629	—	2,319,021	2,319,021
Transportation Tax	407,731	—	407,731	—	—	—
Transient Lodging Taxes	—	9,532	9,532	—	132,154	132,154
Franchises	—	249,851	249,851	—	680,387	680,387
Business License Taxes	—	26,374	26,374	—	564,055	564,055
Real Property Transfer Taxes	—	37,490	37,490	—	94,587	94,587
Utility Users Tax	—	—	—	—	2,209,471	2,209,471
Other Non-Property Taxes	291,873	385,457	677,330	32,940	721,955	754,895
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	17,873	—	17,873	279,327	—	279,327
Other	123,491	—	123,491	—	—	—
Licenses and Permits						
Construction Permits	164,127	—	164,127	—	—	—
Other Licenses and Permits	—	—	—	221,378	—	221,378
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	737,049	—	737,049
Other Fines, Forfeitures, and Penalties	—	9,330	9,330	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	148,045	56,401	204,446	3,451	26,831	30,282
Rents, Concessions, Royalties and Other	—	38,933	38,933	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,000	8,000	—	12,739	12,739
State Gasoline Tax	199,298	—	199,298	222,325	—	222,325
Other State Grants	110,773	15,194	125,967	1,777,641	5,028	1,782,669
County Grants	—	—	—	—	226,113	226,113
Federal Grants	—	—	—	157,772	—	157,772
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,275	—	54,275	65,257	—	65,257
Special Police Department Services	—	—	—	14,923	—	14,923
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,301,350	—	1,301,350
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	6,605	—	6,605
Other Revenues						
Sale of Real and Personal Property	—	133,457	133,457	—	1,228	1,228
Contributions from Non-Government Sources	—	—	—	—	2,250	2,250
Other Sources of Revenues	55,791	2,779	58,570	40,459	73,048	113,507
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,573,277	$ 3,140,825	$ 4,714,102	$ 4,860,477	$ 9,915,501	$ 14,775,978

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Los Altos (Santa Clara County) Functional Revenues	Los Altos (Santa Clara County) General Revenues	Los Altos (Santa Clara County) Total Revenues	Los Altos Hills (Santa Clara County) Functional Revenues	Los Altos Hills (Santa Clara County) General Revenues	Los Altos Hills (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,472,097	$ 14,472,097	$ —	$ 3,558,213	$ 3,558,213
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,934,016	2,934,016	—	1,029,073	1,029,073
Sales and Use Taxes	—	2,349,910	2,349,910	—	113,333	113,333
Transportation Tax	120,000	—	120,000	—	—	—
Transient Lodging Taxes	—	2,450,488	2,450,488	—	—	—
Franchises	—	1,807,854	1,807,854	—	513,996	513,996
Business License Taxes	—	453,606	453,606	—	223,369	223,369
Real Property Transfer Taxes	—	616,500	616,500	—	254,535	254,535
Utility Users Tax	—	2,522,536	2,522,536	—	—	—
Other Non-Property Taxes	398,977	805,041	1,204,018	15,072	—	15,072
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,124,114	—	2,124,114	1,366,928	—	1,366,928
Other Licenses and Permits	571,311	—	571,311	127,160	—	127,160
Fines and Forfeitures						
Vehicle Code Fines	83,431	—	83,431	30,522	—	30,522
Other Fines, Forfeitures, and Penalties	—	—	—	—	69,364	69,364
Revenue From Use of Money and Property						
Investment Earnings	143,696	146,169	289,865	10,286	22,073	32,359
Rents, Concessions, Royalties and Other	651,163	—	651,163	—	244,305	244,305
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	73,770	73,770	—	18,898	18,898
State Gasoline Tax	857,159	—	857,159	150,390	—	150,390
Other State Grants	184,935	12,281	197,216	241,078	3,706	244,784
County Grants	—	—	—	23,134	—	23,134
Federal Grants	720,314	—	720,314	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,060,526	—	1,060,526	226,329	—	226,329
Special Police Department Services	76,562	—	76,562	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	138,425	—	138,425	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	785,025	—	785,025
Sewer Service Charges and Connection Fees	6,328,464	—	6,328,464	1,626,368	—	1,626,368
Solid Waste Revenues	785,864	—	785,864	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,557,217	—	1,557,217	139,176	—	139,176
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	539,718	—	539,718	—	—	—
Other Current Service Charges	2,114	—	2,114	2,482,263	—	2,482,263
Other Revenues						
Sale of Real and Personal Property	231,561	524	232,085	771	—	771
Contributions from Non-Government Sources	—	32,286	32,286	81,631	—	81,631
Other Sources of Revenues	918,500	33,374	951,874	3,559	—	3,559
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 17,494,051	$ 28,710,452	$ 46,204,503	$ 7,309,692	$ 6,050,865	$ 13,360,557

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Los Angeles (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Los Banos (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,211,262,384	$ 1,211,262,384	$ —	$ 2,861,633	$ 2,861,633
Voter Approved Indebtedness Property Tax	135,055,195	—	135,055,195	—	—	—
Other Property Taxes	—	405,566,259	405,566,259	—	2,284,172	2,284,172
Sales and Use Taxes	—	371,031,099	371,031,099	—	2,710,226	2,710,226
Transportation Tax	167,783,389	—	167,783,389	—	—	—
Transient Lodging Taxes	15,612,206	202,896,604	218,508,810	—	312,137	312,137
Franchises	—	66,619,341	66,619,341	—	489,294	489,294
Business License Taxes	—	497,329,213	497,329,213	—	108,743	108,743
Real Property Transfer Taxes	—	196,680,698	196,680,698	—	86,488	86,488
Utility Users Tax	—	639,391,169	639,391,169	—	—	—
Other Non-Property Taxes	103,232,753	126,268,473	229,501,226	2,802,202	966,958	3,769,160
Special Benefit Assessments						
Fire and Paramedics	8,750	—	8,750	375,432	—	375,432
Police	228,092	—	228,092	375,432	—	375,432
Lighting	43,257,711	—	43,257,711	—	—	—
Other	123,918,259	—	123,918,259	1,642,033	—	1,642,033
Licenses and Permits						
Construction Permits	47,244,065	—	47,244,065	335,089	—	335,089
Other Licenses and Permits	25,926,193	—	25,926,193	12,479	—	12,479
Fines and Forfeitures						
Vehicle Code Fines	162,012,742	—	162,012,742	42,802	—	42,802
Other Fines, Forfeitures, and Penalties	1,692,145	284,418	1,976,563	63,319	62,505	125,824
Revenue From Use of Money and Property						
Investment Earnings	159,389,840	19,413,110	178,802,950	203,386	38,242	241,628
Rents, Concessions, Royalties and Other	22,344,140	849,646	23,193,786	190,215	817,979	1,008,194
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	698,325	8,178,406	8,876,731	—	27,390	27,390
State Gasoline Tax	113,211,330	—	113,211,330	904,165	—	904,165
Other State Grants	263,736,433	30,578,847	294,315,280	891,355	15,232	906,587
County Grants	28,205,397	—	28,205,397	—	2,828	2,828
Federal Grants	348,293,752	—	348,293,752	271,723	—	271,723
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	117,378,206	—	117,378,206	251,255	—	251,255
Special Police Department Services	29,704,860	—	29,704,860	331,463	—	331,463
Special Fire Department Services and First Aid and Ambulance Charges	100,257,212	—	100,257,212	10,988	—	10,988
Engineering Fees, Inspections, and Other	77,867,719	—	77,867,719	65,592	—	65,592
Sewer Service Charges and Connection Fees	583,901,016	—	583,901,016	5,460,536	—	5,460,536
Solid Waste Revenues	316,217,684	—	316,217,684	6,697,611	—	6,697,611
Parking Facilities	84,833,056	—	84,833,056	—	—	—
Parks and Recreation Fees	74,207,900	—	74,207,900	145,024	—	145,024
Golf Course Fees	24,124,529	—	24,124,529	—	—	—
Water Service Charges and Connection Fees	1,006,837,000	—	1,006,837,000	5,418,661	—	5,418,661
Electric Revenues	3,376,503,000	—	3,376,503,000	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,121,582,506	—	1,121,582,506	392,268	—	392,268
Port and Harbor Revenues	446,896,000	—	446,896,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	71,237,765	—	71,237,765	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	648,327,038	—	648,327,038	267,919	—	267,919
Other Revenues						
Sale of Real and Personal Property	9,893,439	—	9,893,439	3,216	31,029	34,245
Contributions from Non-Government Sources	118,758	—	118,758	—	—	—
Other Sources of Revenues	1,101,228,450	24,453,249	1,125,681,699	277,439	—	277,439
Other Financing Sources						
Sale of Bonds	1,701,560,000	—	1,701,560,000	—	—	—
Notes and Other	353,252,000	—	353,252,000	—	—	—
Total Functional and General Revenues	$ 13,007,778,855	$ 3,800,802,916	$ 16,808,581,771	$ 27,431,604	$ 10,814,856	$ 38,246,460

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Los Gatos (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Loyalton (Sierra County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,052,715	$ 9,052,715	$ —	$ 31,404	$ 31,404
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,302,347	3,302,347	—	50,205	50,205
Sales and Use Taxes	—	6,271,690	6,271,690	—	62,787	62,787
Transportation Tax	37,689	—	37,689	—	—	—
Transient Lodging Taxes	—	1,896,721	1,896,721	—	—	—
Franchises	—	2,345,336	2,345,336	—	9,307	9,307
Business License Taxes	—	1,779,307	1,779,307	—	—	—
Real Property Transfer Taxes	—	525,463	525,463	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,366,027	1,930,988	3,297,015	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	37,723	—	37,723	—	—	—
Licenses and Permits						
Construction Permits	2,567,376	—	2,567,376	—	—	—
Other Licenses and Permits	71,693	1,839	73,532	5,840	—	5,840
Fines and Forfeitures						
Vehicle Code Fines	870,556	—	870,556	—	—	—
Other Fines, Forfeitures, and Penalties	—	955	955	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	107,881	399,394	507,275	338	372	710
Rents, Concessions, Royalties and Other	6,480	179,180	185,660	—	11,930	11,930
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	51,078	51,078	—	422	422
State Gasoline Tax	880,517	—	880,517	16,837	—	16,837
Other State Grants	1,205,244	199,674	1,404,918	—	49,799	49,799
County Grants	23,850	—	23,850	—	—	—
Federal Grants	195,055	—	195,055	263,818	—	263,818
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,803,764	—	1,803,764	—	—	—
Special Police Department Services	2,112,072	—	2,112,072	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	769,222	—	769,222	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	408,463	—	408,463
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	230,224	—	230,224	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	205,568	—	205,568
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	46,616	—	46,616	21,143	—	21,143
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	184,039	—	184,039	—	—	—
Other Sources of Revenues	2,420,020	370,953	2,790,973	34,428	—	34,428
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 14,936,048	$ 28,307,640	$ 43,243,688	$ 956,435	$ 216,226	$ 1,172,661

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Lynwood (Los Angeles County) Functional Revenues	Lynwood (Los Angeles County) General Revenues	Lynwood (Los Angeles County) Total Revenues	Madera (Madera County) Functional Revenues	Madera (Madera County) General Revenues	Madera (Madera County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,439,169	$ 2,439,169	$ —	$ 2,782,952	$ 2,782,952
Voter Approved Indebtedness Property Tax	2,716,782	—	2,716,782	—	—	—
Other Property Taxes	—	6,168,277	6,168,277	—	5,082,634	5,082,634
Sales and Use Taxes	—	5,813,049	5,813,049	—	5,773,630	5,773,630
Transportation Tax	1,042,470	—	1,042,470	3,203,531	—	3,203,531
Transient Lodging Taxes	—	—	—	—	722,929	722,929
Franchises	—	1,533,037	1,533,037	—	612,474	612,474
Business License Taxes	—	676,132	676,132	—	408,728	408,728
Real Property Transfer Taxes	—	85,083	85,083	—	91,414	91,414
Utility Users Tax	—	5,386,066	5,386,066	—	—	—
Other Non-Property Taxes	—	1,112,678	1,112,678	1,248,488	1,935,453	3,183,941
Special Benefit Assessments						
Fire and Paramedics	—	—	—	56,876	—	56,876
Police	—	—	—	401,453	—	401,453
Lighting	1,047,453	—	1,047,453	—	—	—
Other	1,076,790	—	1,076,790	—	—	—
Licenses and Permits						
Construction Permits	309,098	—	309,098	587,514	—	587,514
Other Licenses and Permits	31,442	—	31,442	75,755	—	75,755
Fines and Forfeitures						
Vehicle Code Fines	186,025	—	186,025	—	—	—
Other Fines, Forfeitures, and Penalties	1,333,820	—	1,333,820	1,162	960,889	962,051
Revenue From Use of Money and Property						
Investment Earnings	143,162	—	143,162	483,607	216,284	699,891
Rents, Concessions, Royalties and Other	600,983	—	600,983	29,354	110,762	140,116
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	40,425	16,504	56,929	—	44,953	44,953
State Gasoline Tax	1,830,276	—	1,830,276	1,655,544	—	1,655,544
Other State Grants	1,370,656	255,079	1,625,735	1,638,094	176,761	1,814,855
County Grants	—	403,836	403,836	1,444	124,393	125,837
Federal Grants	2,342,727	—	2,342,727	3,289,155	—	3,289,155
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	256,149	—	256,149	313,564	—	313,564
Special Police Department Services	—	—	—	411,723	—	411,723
Special Fire Department Services and First Aid and Ambulance Charges	98,033	—	98,033	8,657	—	8,657
Engineering Fees, Inspections, and Other	830,204	—	830,204	71,298	—	71,298
Sewer Service Charges and Connection Fees	—	—	—	6,444,559	—	6,444,559
Solid Waste Revenues	—	—	—	5,621,813	—	5,621,813
Parking Facilities	—	—	—	45,357	—	45,357
Parks and Recreation Fees	190,120	—	190,120	754,077	—	754,077
Golf Course Fees	—	—	—	117,562	—	117,562
Water Service Charges and Connection Fees	—	—	—	5,575,703	—	5,575,703
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	601,472	—	601,472
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,212	—	7,212	129,593	—	129,593
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,122,890	—	4,122,890	2,317,137	—	2,317,137
Other Revenues						
Sale of Real and Personal Property	352,511	—	352,511	—	30,137	30,137
Contributions from Non-Government Sources	—	—	—	31,785	50,320	82,105
Other Sources of Revenues	336,604	—	336,604	38,293	776,192	814,485
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 20,265,832	$ 23,888,910	$ 44,154,742	$ 35,154,570	$ 19,900,905	$ 55,055,475

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Malibu (Los Angeles County) Functional Revenues	Malibu (Los Angeles County) General Revenues	Malibu (Los Angeles County) Total Revenues	Mammoth Lakes (Mono County) Functional Revenues	Mammoth Lakes (Mono County) General Revenues	Mammoth Lakes (Mono County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,754,622	$ 8,754,622	$ —	$ 2,248,469	$ 2,248,469
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,532,332	1,532,332	—	825,653	825,653
Sales and Use Taxes	—	2,596,207	2,596,207	—	2,469,944	2,469,944
Transportation Tax	577,618	—	577,618	99,038	—	99,038
Transient Lodging Taxes	—	1,983,483	1,983,483	—	15,234,764	15,234,764
Franchises	—	795,141	795,141	—	787,331	787,331
Business License Taxes	—	—	—	—	145,791	145,791
Real Property Transfer Taxes	—	824,812	824,812	—	—	—
Utility Users Tax	—	2,577,494	2,577,494	—	770,506	770,506
Other Non-Property Taxes	366,252	857,615	1,223,867	4,559,095	487,874	5,046,969
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	1,910	—	1,910	—	—	—
Lighting	—	—	—	—	—	—
Other	365,748	—	365,748	—	—	—
Licenses and Permits						
Construction Permits	3,166,316	—	3,166,316	549,714	—	549,714
Other Licenses and Permits	582,699	—	582,699	7,415	511	7,926
Fines and Forfeitures						
Vehicle Code Fines	817,297	—	817,297	36,889	—	36,889
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	17,167	76,273	93,440	538	23,842	24,380
Rents, Concessions, Royalties and Other	—	—	—	—	19,427	19,427
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	62,455	62,455	—	48,455	48,455
State Gasoline Tax	348,896	—	348,896	1,365,932	—	1,365,932
Other State Grants	2,146,502	335,832	2,482,334	231,867	29,949	261,816
County Grants	1,594,120	(4,584)	1,589,536	—	—	—
Federal Grants	759,402	—	759,402	642,159	—	642,159
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	763,402	—	763,402	503,942	—	503,942
Special Police Department Services	4,649	—	4,649	26,537	—	26,537
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	137,851	—	137,851	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	612,699	—	612,699	231,444	—	231,444
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	520,625	—	520,625
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,076,385	—	2,076,385	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	26,680	26,680
Other Sources of Revenues	71,068	384,894	455,962	8,330	—	8,330
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,728,608	—	5,728,608	—	—	—
Total Functional and General Revenues	$ 20,138,589	$ 20,776,576	$ 40,915,165	$ 8,783,525	$ 23,119,196	$ 31,902,721

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Manhattan Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Manteca (San Joaquin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,991,754	$ 19,991,754	$ —	$ 6,092,263	$ 6,092,263
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,443,430	4,443,430	—	5,620,326	5,620,326
Sales and Use Taxes	—	6,901,222	6,901,222	—	7,961,636	7,961,636
Transportation Tax	1,147,055	—	1,147,055	1,106,371	—	1,106,371
Transient Lodging Taxes	—	4,809,420	4,809,420	—	794,103	794,103
Franchises	—	1,539,453	1,539,453	—	1,422,100	1,422,100
Business License Taxes	—	3,379,103	3,379,103	—	590,669	590,669
Real Property Transfer Taxes	—	720,826	720,826	—	282,065	282,065
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	406,448	2,270,293	2,676,741	6,347,147	4,277,657	10,624,804
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	398,379	—	398,379	—	—	—
Other	4,650	—	4,650	1,030,911	—	1,030,911
Licenses and Permits						
Construction Permits	2,273,015	—	2,273,015	1,784,188	—	1,784,188
Other Licenses and Permits	238,309	—	238,309	291,879	1,765	293,644
Fines and Forfeitures						
Vehicle Code Fines	2,662,922	—	2,662,922	67,557	—	67,557
Other Fines, Forfeitures, and Penalties	68,139	66,976	135,115	216,133	—	216,133
Revenue From Use of Money and Property						
Investment Earnings	364,147	330,591	694,738	1,094,938	169,173	1,264,111
Rents, Concessions, Royalties and Other	—	2,763,552	2,763,552	—	439,932	439,932
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	148,193	148,193	—	64,001	64,001
State Gasoline Tax	924,920	—	924,920	2,040,788	—	2,040,788
Other State Grants	792,267	630,749	1,423,016	3,107,402	320,527	3,427,929
County Grants	—	—	—	14,914	—	14,914
Federal Grants	301,492	—	301,492	2,495,461	—	2,495,461
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,670,202	—	1,670,202	539,562	—	539,562
Special Police Department Services	513,706	—	513,706	543,987	—	543,987
Special Fire Department Services and First Aid and Ambulance Charges	946,029	—	946,029	500,690	—	500,690
Engineering Fees, Inspections, and Other	124,949	—	124,949	250,980	—	250,980
Sewer Service Charges and Connection Fees	3,569,364	—	3,569,364	19,358,013	—	19,358,013
Solid Waste Revenues	4,073,905	—	4,073,905	9,168,047	—	9,168,047
Parking Facilities	3,947,626	—	3,947,626	—	—	—
Parks and Recreation Fees	2,901,020	—	2,901,020	2,216,949	—	2,216,949
Golf Course Fees	—	—	—	1,029,965	—	1,029,965
Water Service Charges and Connection Fees	16,115,832	—	16,115,832	14,253,339	—	14,253,339
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	77,587	—	77,587	99,759	—	99,759
Quasi-External Transactions	—	—	—	3,890,271	—	3,890,271
Other Current Service Charges	1,444,604	—	1,444,604	3,716,609	—	3,716,609
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	3,771,487	3,771,487	1,988,348	78,282	2,066,630
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	150,000	—	150,000
Total Functional and General Revenues	$ 44,966,567	$ 51,767,049	$ 96,733,616	$ 77,304,208	$ 28,114,499	$ 105,418,707

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Maricopa (Kern County) Functional Revenues	Maricopa (Kern County) General Revenues	Maricopa (Kern County) Total Revenues	Marina (Monterey County) Functional Revenues	Marina (Monterey County) General Revenues	Marina (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 82,166	$ 82,166	$ —	$ 2,335,887	$ 2,335,887
Voter Approved Indebtedness Property Tax	—	—	—	88,034	—	88,034
Other Property Taxes	—	82,877	82,877	—	2,680,946	2,680,946
Sales and Use Taxes	—	30,206	30,206	—	1,603,711	1,603,711
Transportation Tax	44,162	—	44,162	—	—	—
Transient Lodging Taxes	—	23,583	23,583	—	2,395,263	2,395,263
Franchises	—	32,486	32,486	—	684,178	684,178
Business License Taxes	—	4,165	4,165	—	118,824	118,824
Real Property Transfer Taxes	—	—	—	—	33,027	33,027
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	7,224	7,224	2,391,340	3,385,081	5,776,421
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	38,646	—	38,646
Licenses and Permits						
Construction Permits	2,461	—	2,461	436,857	—	436,857
Other Licenses and Permits	1,225	—	1,225	11,971	—	11,971
Fines and Forfeitures						
Vehicle Code Fines	1,445	—	1,445	163,140	—	163,140
Other Fines, Forfeitures, and Penalties	—	—	—	—	25,532	25,532
Revenue From Use of Money and Property						
Investment Earnings	—	889	889	5,652	41,481	47,133
Rents, Concessions, Royalties and Other	—	—	—	3,412,455	—	3,412,455
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	580	580	4,474	10,666	15,140
State Gasoline Tax	32,992	—	32,992	421,108	—	421,108
Other State Grants	756,614	—	756,614	2,407,356	117,285	2,524,641
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	375,888	—	375,888
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	364,228	—	364,228
Special Police Department Services	—	—	—	543,715	—	543,715
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	124,489	—	124,489
Engineering Fees, Inspections, and Other	—	—	—	420,053	—	420,053
Sewer Service Charges and Connection Fees	110,874	—	110,874	—	—	—
Solid Waste Revenues	109,774	—	109,774	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	177,906	—	177,906
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,235,091	—	1,235,091
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	3,058,722	—	3,058,722
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	16,694	16,694
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	3,279	3,279	—	238,876	238,876
Other Financing Sources						
Sale of Bonds	—	—	—	7,851,970	—	7,851,970
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,059,547	$ 267,455	$ 1,327,002	$ 23,533,095	$ 13,687,451	$ 37,220,546

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Martinez (Contra Costa County) Functional Revenues	Martinez General Revenues	Martinez Total Revenues	Marysville (Yuba County) Functional Revenues	Marysville General Revenues	Marysville Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,165,086	$ 7,165,086	$ —	$ 1,044,078	$ 1,044,078
Voter Approved Indebtedness Property Tax	1,726,643	—	1,726,643	—	—	—
Other Property Taxes	—	2,733,906	2,733,906	—	938,136	938,136
Sales and Use Taxes	—	3,088,342	3,088,342	—	1,433,566	1,433,566
Transportation Tax	949,559	—	949,559	83,199	—	83,199
Transient Lodging Taxes	—	382,953	382,953	—	101,283	101,283
Franchises	—	1,546,295	1,546,295	—	388,004	388,004
Business License Taxes	—	683,676	683,676	—	131,589	131,589
Real Property Transfer Taxes	—	207,533	207,533	—	18,669	18,669
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,122,795	1,156,929	2,279,724	—	509,534	509,534
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	120,129	—	120,129	—	—	—
Other	506,775	—	506,775	107,500	—	107,500
Licenses and Permits						
Construction Permits	875,050	—	875,050	88,070	—	88,070
Other Licenses and Permits	1,828	—	1,828	38,526	—	38,526
Fines and Forfeitures						
Vehicle Code Fines	20,240	—	20,240	259,902	—	259,902
Other Fines, Forfeitures, and Penalties	411,464	—	411,464	—	3,362	3,362
Revenue From Use of Money and Property						
Investment Earnings	69,202	27,415	96,617	43,359	555	43,914
Rents, Concessions, Royalties and Other	—	102,847	102,847	—	94,930	94,930
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	19,061	59,898	78,959	—	14,862	14,862
State Gasoline Tax	935,789	—	935,789	362,809	—	362,809
Other State Grants	2,176,845	396,932	2,573,777	533,276	106,821	640,097
County Grants	—	—	—	239,625	—	239,625
Federal Grants	69,534	—	69,534	713,022	—	713,022
Other Taxes In-Lieu	—	428,001	428,001	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	65,359	—	65,359	25,382	—	25,382
Special Police Department Services	19,311	—	19,311	81,484	—	81,484
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	55,645	—	55,645
Engineering Fees, Inspections, and Other	390,254	—	390,254	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	2,915,735	—	2,915,735
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	468,572	—	468,572	—	—	—
Parks and Recreation Fees	505,695	—	505,695	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,436,258	—	11,436,258	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	136,730	—	136,730	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	442,006	—	442,006	598,946	—	598,946
Other Revenues						
Sale of Real and Personal Property	—	8,250	8,250	16,308	273	16,581
Contributions from Non-Government Sources	91,158	—	91,158	500	—	500
Other Sources of Revenues	239,616	105,473	345,089	53,780	—	53,780
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 22,799,873	$ 18,093,536	$ 40,893,409	$ 6,217,068	$ 4,785,662	$ 11,002,730

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Maywood (Los Angeles County) Functional Revenues	Maywood General Revenues	Maywood Total Revenues	McFarland (Kern County) Functional Revenues	McFarland General Revenues	McFarland Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 535,031	$ 535,031	$ —	$ 386,529	$ 386,529
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,344,841	2,344,841	—	1,054,544	1,054,544
Sales and Use Taxes	—	882,615	882,615	—	268,581	268,581
Transportation Tax	912,453	—	912,453	615,955	—	615,955
Transient Lodging Taxes	—	46,112	46,112	—	—	—
Franchises	—	289,331	289,331	—	380,607	380,607
Business License Taxes	—	188,149	188,149	—	17,181	17,181
Real Property Transfer Taxes	—	23,704	23,704	—	12,346	12,346
Utility Users Tax	—	1,067,890	1,067,890	—	—	—
Other Non-Property Taxes	396,408	281,963	678,371	513,555	86,547	600,102
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	178,069	—	178,069	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	113,027	—	113,027	—	—	—
Other Licenses and Permits	—	213,095	213,095	8,130	—	8,130
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	44,244	—	44,244
Other Fines, Forfeitures, and Penalties	201,899	—	201,899	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	1,544	1,544	13,999	6,872	20,871
Rents, Concessions, Royalties and Other	—	93,038	93,038	—	105,710	105,710
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,841	1,841	—	2,418	2,418
State Gasoline Tax	831,168	—	831,168	369,769	—	369,769
Other State Grants	471,092	—	471,092	56,511	45	56,556
County Grants	34,440	22,382	56,822	—	20,910	20,910
Federal Grants	251,863	—	251,863	4,755,286	—	4,755,286
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	18,838	—	18,838	15,379	—	15,379
Special Police Department Services	—	—	—	212,871	—	212,871
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	172,362	—	172,362
Sewer Service Charges and Connection Fees	—	—	—	1,539,256	—	1,539,256
Solid Waste Revenues	—	—	—	1,158,504	—	1,158,504
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,910	—	3,910	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,356,063	—	1,356,063
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	18,516	—	18,516
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	195,551	—	195,551	1,465	—	1,465
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	228,675	—	228,675
Other Sources of Revenues	—	1,115,888	1,115,888	—	418,999	418,999
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,608,718	$ 7,107,424	$ 10,716,142	$ 11,080,540	$ 2,761,289	$ 13,841,829

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Mendota (Fresno County) Functional Revenues	Mendota (Fresno County) General Revenues	Mendota (Fresno County) Total Revenues	Menifee (Riverside County) Functional Revenues	Menifee (Riverside County) General Revenues	Menifee (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 242,506	$ 242,506	$ —	$ 10,702,231	$ 10,702,231
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	836,772	836,772	—	176,242	176,242
Sales and Use Taxes	—	373,301	373,301	—	4,535,478	4,535,478
Transportation Tax	429,734	—	429,734	1,415,536	—	1,415,536
Transient Lodging Taxes	—	—	—	—	190,972	190,972
Franchises	—	106,534	106,534	—	3,586,272	3,586,272
Business License Taxes	—	73,039	73,039	—	111,775	111,775
Real Property Transfer Taxes	—	3,395	3,395	—	409,003	409,003
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	147,305	147,305	9,068,602	1,388,869	10,457,471
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,052,210	—	3,052,210
Licenses and Permits						
Construction Permits	50,140	—	50,140	2,872,934	—	2,872,934
Other Licenses and Permits	5,972	—	5,972	126,907	—	126,907
Fines and Forfeitures						
Vehicle Code Fines	75,219	—	75,219	—	—	—
Other Fines, Forfeitures, and Penalties	—	76,261	76,261	—	485,289	485,289
Revenue From Use of Money and Property						
Investment Earnings	3,940	3,652	7,592	104,682	45,371	150,053
Rents, Concessions, Royalties and Other	—	67,844	67,844	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,524	3,524	—	63,574	63,574
State Gasoline Tax	312,473	—	312,473	2,100,875	—	2,100,875
Other State Grants	124,139	43,801	167,940	404,659	51,610	456,269
County Grants	182,290	—	182,290	991,594	—	991,594
Federal Grants	519,598	—	519,598	585,616	—	585,616
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	68,621	—	68,621	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	33,232	—	33,232
Engineering Fees, Inspections, and Other	—	—	—	2,880,754	—	2,880,754
Sewer Service Charges and Connection Fees	1,191,520	—	1,191,520	—	—	—
Solid Waste Revenues	665,719	—	665,719	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	117,178	—	117,178
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,347,668	—	1,347,668	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	15,308	—	15,308	592,705	—	592,705
Other Revenues						
Sale of Real and Personal Property	—	215,948	215,948	—	—	—
Contributions from Non-Government Sources	—	—	—	—	6,107	6,107
Other Sources of Revenues	11,887	—	11,887	—	48,931	48,931
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,004,228	$ 2,193,882	$ 7,198,110	$ 24,347,484	$ 21,801,724	$ 46,149,208

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Menlo Park (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Merced (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,923,686	$ 12,923,686	$ —	$ 5,968,933	$ 5,968,933
Voter Approved Indebtedness Property Tax	1,835,146	—	1,835,146	—	—	—
Other Property Taxes	—	2,893,978	2,893,978	—	5,161,883	5,161,883
Sales and Use Taxes	—	4,480,599	4,480,599	—	13,922,380	13,922,380
Transportation Tax	914,781	—	914,781	—	—	—
Transient Lodging Taxes	—	4,720,226	4,720,226	—	1,874,354	1,874,354
Franchises	—	1,900,746	1,900,746	—	1,588,474	1,588,474
Business License Taxes	—	1,615,837	1,615,837	—	1,151,105	1,151,105
Real Property Transfer Taxes	—	947,710	947,710	—	135,368	135,368
Utility Users Tax	—	1,195,466	1,195,466	—	—	—
Other Non-Property Taxes	1,271,677	2,046,899	3,318,576	690,070	2,817,600	3,507,670
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	792,011	—	792,011
Other	1,103,231	—	1,103,231	—	—	—
Licenses and Permits						
Construction Permits	2,509,035	—	2,509,035	477,988	—	477,988
Other Licenses and Permits	1,085,697	—	1,085,697	176,149	9,042	185,191
Fines and Forfeitures						
Vehicle Code Fines	562,293	—	562,293	330,005	—	330,005
Other Fines, Forfeitures, and Penalties	—	776,756	776,756	—	126,704	126,704
Revenue From Use of Money and Property						
Investment Earnings	383,465	608,442	991,907	955,988	256,024	1,212,012
Rents, Concessions, Royalties and Other	804,334	325,310	1,129,644	187,472	63,358	250,830
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,541	61,968	67,509	—	59,105	59,105
State Gasoline Tax	950,206	—	950,206	2,167,069	—	2,167,069
Other State Grants	893,585	480,941	1,374,526	1,810,065	375,868	2,185,933
County Grants	—	—	—	—	—	—
Federal Grants	657,542	—	657,542	2,891,529	—	2,891,529
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,198,253	—	1,198,253	246,093	—	246,093
Special Police Department Services	490,892	—	490,892	453,087	—	453,087
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	404,847	—	404,847
Engineering Fees, Inspections, and Other	245,239	—	245,239	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	16,795,410	—	16,795,410
Solid Waste Revenues	1,240,529	—	1,240,529	12,012,841	—	12,012,841
Parking Facilities	482,866	—	482,866	78,790	—	78,790
Parks and Recreation Fees	4,479,079	—	4,479,079	234,631	—	234,631
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,209,187	—	8,209,187	13,085,492	—	13,085,492
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	427,158	—	427,158
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	7,100,783	—	7,100,783
Other Current Service Charges	2,796,215	—	2,796,215	1,207,482	—	1,207,482
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	265,825	265,825
Contributions from Non-Government Sources	149,856	—	149,856	101,647	1,092	102,739
Other Sources of Revenues	—	—	—	1,392,425	1,674,090	3,066,515
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 32,268,649	$ 34,978,564	$ 67,247,213	$ 64,019,032	$ 35,451,205	$ 99,470,237

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Mill Valley (Marin County) Functional Revenues	Mill Valley (Marin County) General Revenues	Mill Valley (Marin County) Total Revenues	Millbrae (San Mateo County) Functional Revenues	Millbrae (San Mateo County) General Revenues	Millbrae (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,436,549	$ 13,436,549	$ —	$ 5,006,890	$ 5,006,890
Voter Approved Indebtedness Property Tax	—	—	—	610,089	—	610,089
Other Property Taxes	—	1,331,299	1,331,299	—	3,634,286	3,634,286
Sales and Use Taxes	—	2,301,351	2,301,351	—	1,812,201	1,812,201
Transportation Tax	236,901	—	236,901	—	—	—
Transient Lodging Taxes	—	715,084	715,084	—	7,467,020	7,467,020
Franchises	—	1,282,934	1,282,934	—	1,029,029	1,029,029
Business License Taxes	—	486,809	486,809	—	348,945	348,945
Real Property Transfer Taxes	—	250,297	250,297	—	163,193	163,193
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	849,996	738,303	1,588,299	128,711	705,502	834,213
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,553,235	—	1,553,235
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,468,883	—	1,468,883	—	—	—
Licenses and Permits						
Construction Permits	682,586	—	682,586	704,571	—	704,571
Other Licenses and Permits	553,233	—	553,233	9	—	9
Fines and Forfeitures						
Vehicle Code Fines	52,127	—	52,127	1,329,786	—	1,329,786
Other Fines, Forfeitures, and Penalties	—	335,425	335,425	—	287,479	287,479
Revenue From Use of Money and Property						
Investment Earnings	58,926	108,299	167,225	180,319	—	180,319
Rents, Concessions, Royalties and Other	835,828	—	835,828	268,129	244,040	512,169
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	71,193	71,193	4,231	30,997	35,228
State Gasoline Tax	410,931	—	410,931	1,188,123	—	1,188,123
Other State Grants	374,878	137,214	512,092	123,708	257,602	381,310
County Grants	95,914	—	95,914	202,709	—	202,709
Federal Grants	888,255	—	888,255	25,871	—	25,871
Other Taxes In-Lieu	—	—	—	119,086	—	119,086
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	685,197	—	685,197	308,574	—	308,574
Special Police Department Services	24,343	—	24,343	115,622	—	115,622
Special Fire Department Services and First Aid and Ambulance Charges	65,814	—	65,814	291,290	—	291,290
Engineering Fees, Inspections, and Other	9,039	—	9,039	138,414	—	138,414
Sewer Service Charges and Connection Fees	5,287,978	—	5,287,978	8,346,088	—	8,346,088
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,705,210	—	2,705,210	851,353	—	851,353
Golf Course Fees	373,455	—	373,455	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,134,651	—	6,134,651
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	634,196	—	634,196	920,499	—	920,499
Other Revenues						
Sale of Real and Personal Property	9,332	—	9,332	—	—	—
Contributions from Non-Government Sources	454,254	—	454,254	35,180	—	35,180
Other Sources of Revenues	2,250	57,192	59,442	63,424	—	63,424
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 16,759,526	$ 21,251,949	$ 38,011,475	$ 23,643,672	$ 20,987,184	$ 44,630,856

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Milpitas (Santa Clara County) Functional Revenues	Milpitas General Revenues	Milpitas Total Revenues	Mission Viejo (Orange County) Functional Revenues	Mission Viejo General Revenues	Mission Viejo Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,581,480	$ 13,581,480	$ —	$ 20,758,106	$ 20,758,106
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,345,436	11,345,436	—	8,261,462	8,261,462
Sales and Use Taxes	—	14,940,434	14,940,434	—	11,324,247	11,324,247
Transportation Tax	—	—	—	1,741,398	—	1,741,398
Transient Lodging Taxes	—	10,915,155	10,915,155	—	826,242	826,242
Franchises	—	3,658,729	3,658,729	—	3,045,717	3,045,717
Business License Taxes	—	309,027	309,027	—	—	—
Real Property Transfer Taxes	—	955,298	955,298	—	615,641	615,641
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	11,615,466	4,631,921	16,247,387	443,875	4,211,353	4,655,228
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	96,206	—	96,206	—	—	—
Lighting	310,154	—	310,154	—	—	—
Other	720,286	—	720,286	—	—	—
Licenses and Permits						
Construction Permits	6,517,916	—	6,517,916	1,602,841	—	1,602,841
Other Licenses and Permits	—	—	—	142,314	—	142,314
Fines and Forfeitures						
Vehicle Code Fines	217,226	—	217,226	447,581	—	447,581
Other Fines, Forfeitures, and Penalties	—	236,145	236,145	—	494,059	494,059
Revenue From Use of Money and Property						
Investment Earnings	890,924	177,425	1,068,349	245,181	135,203	380,384
Rents, Concessions, Royalties and Other	685,071	—	685,071	69,513	927,327	996,840
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	123,677	123,677	—	143,338	143,338
State Gasoline Tax	1,813,705	—	1,813,705	2,790,955	—	2,790,955
Other State Grants	416,517	747,356	1,163,873	476,447	150,619	627,066
County Grants	1,841,976	—	1,841,976	160,487	7,574	168,061
Federal Grants	439,065	—	439,065	914,535	—	914,535
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,618,418	—	2,618,418	557,377	—	557,377
Special Police Department Services	718,245	—	718,245	1,070	—	1,070
Special Fire Department Services and First Aid and Ambulance Charges	386,664	—	386,664	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	178,699	—	178,699
Sewer Service Charges and Connection Fees	14,862,122	—	14,862,122	—	—	—
Solid Waste Revenues	973,328	—	973,328	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,767,251	—	1,767,251	1,504,311	—	1,504,311
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,436,691	—	21,436,691	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,246,408	—	1,246,408	2,800,196	—	2,800,196
Other Revenues						
Sale of Real and Personal Property	—	3,834	3,834	—	107	107
Contributions from Non-Government Sources	—	15,869	15,869	7,755	87,207	94,962
Other Sources of Revenues	4,139,588	—	4,139,588	3,082,942	476,541	3,559,483
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 73,713,227	$ 61,641,786	$ 135,355,013	$ 17,167,477	$ 51,464,743	$ 68,632,220

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Modesto (Stanislaus County) Functional Revenues	Modesto General Revenues	Modesto Total Revenues	Monrovia (Los Angeles County) Functional Revenues	Monrovia General Revenues	Monrovia Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,747,181	$ 12,747,181	$ —	$ 6,754,541	$ 6,754,541
Voter Approved Indebtedness Property Tax	—	—	—	4,600,102	—	4,600,102
Other Property Taxes	—	13,683,015	13,683,015	—	5,353,303	5,353,303
Sales and Use Taxes	—	20,880,850	20,880,850	—	7,096,988	7,096,988
Transportation Tax	2,723,691	—	2,723,691	1,064,766	—	1,064,766
Transient Lodging Taxes	—	2,097,952	2,097,952	—	1,761,615	1,761,615
Franchises	—	5,768,146	5,768,146	—	907,903	907,903
Business License Taxes	—	11,610,006	11,610,006	—	543,973	543,973
Real Property Transfer Taxes	—	569,484	569,484	—	172,573	172,573
Utility Users Tax	—	19,591,170	19,591,170	—	—	—
Other Non-Property Taxes	—	7,556,744	7,556,744	11,254	2,022,953	2,034,207
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	474,581	—	474,581
Other	67,641	—	67,641	732,331	—	732,331
Licenses and Permits						
Construction Permits	—	—	—	561,276	—	561,276
Other Licenses and Permits	1,530,342	—	1,530,342	79,509	—	79,509
Fines and Forfeitures						
Vehicle Code Fines	1,024,336	—	1,024,336	686,142	—	686,142
Other Fines, Forfeitures, and Penalties	(2,106)	113,462	111,356	—	73	73
Revenue From Use of Money and Property						
Investment Earnings	535,506	28,554	564,060	94,195	118,161	212,356
Rents, Concessions, Royalties and Other	109,324	328,313	437,637	1,203	—	1,203
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	171,578	171,578	183,263	219,389	402,652
State Gasoline Tax	5,869,417	—	5,869,417	632,223	—	632,223
Other State Grants	40,958,916	1,553,985	42,512,901	3,989,503	838,478	4,827,981
County Grants	412,036	2,368,894	2,780,930	349,481	—	349,481
Federal Grants	20,257,488	—	20,257,488	6,876,852	—	6,876,852
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	129,452	—	129,452	630,821	—	630,821
Special Police Department Services	928,946	—	928,946	353,863	—	353,863
Special Fire Department Services and First Aid and Ambulance Charges	841,483	—	841,483	974,613	—	974,613
Engineering Fees, Inspections, and Other	370,948	—	370,948	23,859	—	23,859
Sewer Service Charges and Connection Fees	46,151,275	—	46,151,275	1,038,128	—	1,038,128
Solid Waste Revenues	7,177,162	—	7,177,162	1,861,851	—	1,861,851
Parking Facilities	1,228,171	—	1,228,171	—	—	—
Parks and Recreation Fees	608,990	—	608,990	490,776	—	490,776
Golf Course Fees	2,552,971	—	2,552,971	—	—	—
Water Service Charges and Connection Fees	59,531,569	—	59,531,569	5,726,397	—	5,726,397
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	780,003	—	780,003	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,515,962	—	3,515,962	588,090	—	588,090
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	24,648,902	—	24,648,902	315,930	—	315,930
Other Revenues						
Sale of Real and Personal Property	41,150	59,401	100,551	—	—	—
Contributions from Non-Government Sources	—	—	—	731	85,689	86,420
Other Sources of Revenues	3,174,008	398,303	3,572,311	6,640,518	925,374	7,565,892
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	26,045,939	—	26,045,939	6,180,000	—	6,180,000
Total Functional and General Revenues	$ 251,213,522	$ 99,527,038	$ 350,740,560	$ 45,162,258	$ 26,801,013	$ 71,963,271

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Montague (Siskiyou County) Functional Revenues	Montague (Siskiyou County) General Revenues	Montague (Siskiyou County) Total Revenues	Montclair (San Bernardino County) Functional Revenues	Montclair (San Bernardino County) General Revenues	Montclair (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 204,560	$ 204,560	$ —	$ 2,532,038	$ 2,532,038
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	56,618	56,618	—	3,047,175	3,047,175
Sales and Use Taxes	—	36,988	36,988	—	9,522,079	9,522,079
Transportation Tax	21,214	—	21,214	548,902	—	548,902
Transient Lodging Taxes	—	—	—	—	22,474	22,474
Franchises	—	16,336	16,336	—	799,504	799,504
Business License Taxes	—	5,720	5,720	—	726,360	726,360
Real Property Transfer Taxes	—	949	949	—	139,822	139,822
Utility Users Tax	—	—	—	—	1,583,420	1,583,420
Other Non-Property Taxes	—	7,493	7,493	823,522	2,780,283	3,603,805
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	127,970	—	127,970
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	496,224	—	496,224
Other Licenses and Permits	16,956	—	16,956	1,811	—	1,811
Fines and Forfeitures						
Vehicle Code Fines	5,870	—	5,870	196,044	—	196,044
Other Fines, Forfeitures, and Penalties	—	—	—	137,823	836,401	974,224
Revenue From Use of Money and Property						
Investment Earnings	9,971	1,147	11,118	33,245	67,523	100,768
Rents, Concessions, Royalties and Other	—	13,493	13,493	102,449	98,136	200,585
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,522	1,522	—	28,793	28,793
State Gasoline Tax	47,172	—	47,172	1,059,977	—	1,059,977
Other State Grants	2,840,911	—	2,840,911	916,687	15,382	932,069
County Grants	—	—	—	253,727	—	253,727
Federal Grants	—	—	—	1,956,814	—	1,956,814
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	473,011	—	473,011
Special Police Department Services	—	—	—	109,864	—	109,864
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	80,594	—	80,594
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	203,219	—	203,219	3,928,739	—	3,928,739
Solid Waste Revenues	—	—	—	2,825,822	—	2,825,822
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	15,994	—	15,994	64,679	—	64,679
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	400,057	—	400,057	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	6,245	—	6,245	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,028	1,028
Contributions from Non-Government Sources	9,662	—	9,662	350,445	5,406	355,851
Other Sources of Revenues	16,702	3,322	20,024	2,800,481	—	2,800,481
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	45,000,000	—	45,000,000
Total Functional and General Revenues	$ 3,593,973	$ 348,148	$ 3,942,121	$ 62,288,830	$ 22,205,824	$ 84,494,654

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Monte Sereno (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Montebello (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 985,145	$ 985,145	$ —	$ 5,974,741	$ 5,974,741
Voter Approved Indebtedness Property Tax	—	—	—	7,328,695	—	7,328,695
Other Property Taxes	—	366,159	366,159	—	5,955,831	5,955,831
Sales and Use Taxes	—	15,918	15,918	—	9,017,699	9,017,699
Transportation Tax	—	—	—	20,954,218	—	20,954,218
Transient Lodging Taxes	—	—	—	—	357,896	357,896
Franchises	—	280,709	280,709	—	1,410,918	1,410,918
Business License Taxes	—	36,645	36,645	—	2,300,793	2,300,793
Real Property Transfer Taxes	—	77,586	77,586	—	132,100	132,100
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,260	1,123	4,383	1,824,815	3,757,896	5,582,711
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	262,697	—	262,697	—	—	—
Lighting	3,126	—	3,126	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	259,358	—	259,358	838,420	—	838,420
Other Licenses and Permits	—	—	—	777,340	27,956	805,296
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	830,006	—	830,006
Other Fines, Forfeitures, and Penalties	—	—	—	691,163	—	691,163
Revenue From Use of Money and Property						
Investment Earnings	90	12,026	12,116	6,433	54,914	61,347
Rents, Concessions, Royalties and Other	—	—	—	—	293,419	293,419
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,210	5,210	90,332	23,610	113,942
State Gasoline Tax	286,524	—	286,524	1,837,782	—	1,837,782
Other State Grants	32,392	1,502	33,894	1,842,519	—	1,842,519
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	3,411,631	—	3,411,631
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	85,766	—	85,766	95,388	—	95,388
Special Police Department Services	—	—	—	121,849	—	121,849
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	586,616	—	586,616
Engineering Fees, Inspections, and Other	29,542	—	29,542	144,237	—	144,237
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	4,233,602	—	4,233,602
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	527,343	—	527,343
Golf Course Fees	—	—	—	2,312,095	—	2,312,095
Water Service Charges and Connection Fees	—	—	—	2,448,435	—	2,448,435
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,751,655	—	5,751,655
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,791	—	57,791	8,450,238	—	8,450,238
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	23,813	23,813	3,564,089	23,588	3,587,677
Other Financing Sources						
Sale of Bonds	—	—	—	16,347,250	—	16,347,250
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,020,546	$ 1,805,836	$ 2,826,382	$ 85,016,151	$ 29,331,361	$ 114,347,512

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Monterey (Monterey County) Functional Revenues	Monterey (Monterey County) General Revenues	Monterey (Monterey County) Total Revenues	Monterey Park (Los Angeles County) Functional Revenues	Monterey Park (Los Angeles County) General Revenues	Monterey Park (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,111,437	$ 7,111,437	$ —	$ 7,972,206	$ 7,972,206
Voter Approved Indebtedness Property Tax	—	—	—	4,764,799	—	4,764,799
Other Property Taxes	—	2,478,396	2,478,396	—	6,065,927	6,065,927
Sales and Use Taxes	—	6,332,058	6,332,058	—	4,033,602	4,033,602
Transportation Tax	—	—	—	2,273,832	—	2,273,832
Transient Lodging Taxes	—	20,827,779	20,827,779	—	1,158,767	1,158,767
Franchises	—	1,707,767	1,707,767	—	1,028,025	1,028,025
Business License Taxes	—	3,127,574	3,127,574	—	1,346,457	1,346,457
Real Property Transfer Taxes	—	140,034	140,034	—	212,701	212,701
Utility Users Tax	—	3,149,042	3,149,042	—	3,257,450	3,257,450
Other Non-Property Taxes	—	7,360,841	7,360,841	4,389,361	1,211,606	5,600,967
Special Benefit Assessments						
Fire and Paramedics	6,678,244	—	6,678,244	—	—	—
Police	352,677	—	352,677	—	—	—
Lighting	—	—	—	—	—	—
Other	89,546	—	89,546	982,171	—	982,171
Licenses and Permits						
Construction Permits	733,024	—	733,024	714,567	—	714,567
Other Licenses and Permits	47,813	—	47,813	32,716	35,353	68,069
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	134,796	90,368	225,164	—	594,083	594,083
Revenue From Use of Money and Property						
Investment Earnings	589,265	1,039,573	1,628,838	104,204	235,348	339,552
Rents, Concessions, Royalties and Other	1,905,144	3,664,008	5,569,152	34,119	505,950	540,069
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,713	33,713	55,990	56,637	112,627
State Gasoline Tax	741,324	—	741,324	1,846,632	—	1,846,632
Other State Grants	3,026,526	592,088	3,618,614	2,496,764	26,649	2,523,413
County Grants	—	—	—	1,050,844	—	1,050,844
Federal Grants	514,585	—	514,585	1,059,472	—	1,059,472
Other Taxes In-Lieu	—	—	—	—	132,256	132,256
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	918,195	—	918,195	1,054,325	—	1,054,325
Special Police Department Services	7,913	—	7,913	242,527	—	242,527
Special Fire Department Services and First Aid and Ambulance Charges	16,835	—	16,835	1,359,255	—	1,359,255
Engineering Fees, Inspections, and Other	488,730	—	488,730	429,510	—	429,510
Sewer Service Charges and Connection Fees	3,577,042	—	3,577,042	1,714,098	—	1,714,098
Solid Waste Revenues	—	—	—	6,371,405	—	6,371,405
Parking Facilities	8,944,423	—	8,944,423	—	—	—
Parks and Recreation Fees	5,883,556	—	5,883,556	795,989	—	795,989
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	12,711,218	—	12,711,218
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	3,044,704	—	3,044,704	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	97,395	—	97,395
Quasi-External Transactions	2,457,794	—	2,457,794	—	—	—
Other Current Service Charges	9,652,847	—	9,652,847	1,375,210	—	1,375,210
Other Revenues						
Sale of Real and Personal Property	124	—	124	—	563,564	563,564
Contributions from Non-Government Sources	1,026,583	7,216	1,033,799	—	—	—
Other Sources of Revenues	3,701	448,973	452,674	1,473,118	1,155,392	2,628,510
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	10,511,901	—	10,511,901
Total Functional and General Revenues	$ 50,835,391	$ 58,110,867	$ 108,946,258	$ 57,941,422	$ 29,591,973	$ 87,533,395

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Moorpark (Ventura County) Functional Revenues	Moorpark (Ventura County) General Revenues	Moorpark (Ventura County) Total Revenues	Moraga (Contra Costa County) Functional Revenues	Moraga (Contra Costa County) General Revenues	Moraga (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,236,676	$ 4,236,676	$ —	$ 1,859,987	$ 1,859,987
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,658,464	3,658,464	—	1,442,069	1,442,069
Sales and Use Taxes	—	2,749,320	2,749,320	—	2,501,813	2,501,813
Transportation Tax	1,334,272	—	1,334,272	9,424	—	9,424
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	1,227,088	1,227,088	—	955,183	955,183
Business License Taxes	—	125,156	125,156	—	—	—
Real Property Transfer Taxes	—	258,446	258,446	—	149,620	149,620
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	8,778,921	944,788	9,723,709	55,702	619,254	674,956
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	252,913	—	252,913	195,938	—	195,938
Other	4,334,726	—	4,334,726	228,494	—	228,494
Licenses and Permits						
Construction Permits	1,084,235	—	1,084,235	234,255	—	234,255
Other Licenses and Permits	22,397	8,600	30,997	238,797	—	238,797
Fines and Forfeitures						
Vehicle Code Fines	362,500	—	362,500	35,500	—	35,500
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	866,451	252,423	1,118,874	22,822	12,590	35,412
Rents, Concessions, Royalties and Other	132,125	273,029	405,154	—	151,534	151,534
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	35,514	35,514	—	15,557	15,557
State Gasoline Tax	1,051,192	—	1,051,192	422,909	—	422,909
Other State Grants	578,536	15,399	593,935	474,193	26,493	500,686
County Grants	2,142,717	31,813	2,174,530	—	—	—
Federal Grants	376,533	—	376,533	9,314	—	9,314
Other Taxes In-Lieu	2,050,382	—	2,050,382	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	903,333	—	903,333	294,293	—	294,293
Special Police Department Services	45,620	—	45,620	47,962	—	47,962
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	169,797	—	169,797	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	4,446	—	4,446	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	761,536	—	761,536	247,029	—	247,029
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	77,533	—	77,533	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	556,222	—	556,222	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	17,612	21,952	39,564	12,200	—	12,200
Other Sources of Revenues	194,411	2,693,083	2,887,494	452,327	—	452,327
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 26,098,410	$ 16,531,751	$ 42,630,161	$ 2,981,159	$ 7,734,100	$ 10,715,259

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Moreno Valley (Riverside County) Functional Revenues	General Revenues	Total Revenues	Morgan Hill (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,683,108	$ 12,683,108	$ —	$ 4,537,122	$ 4,537,122
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	23,657,088	23,657,088	—	3,578,326	3,578,326
Sales and Use Taxes	—	15,559,945	15,559,945	—	6,719,508	6,719,508
Transportation Tax	4,331,365	—	4,331,365	—	—	—
Transient Lodging Taxes	—	1,197,143	1,197,143	—	2,062,260	2,062,260
Franchises	—	6,164,099	6,164,099	—	1,717,693	1,717,693
Business License Taxes	—	2,357,267	2,357,267	—	225,560	225,560
Real Property Transfer Taxes	—	502,823	502,823	—	452,836	452,836
Utility Users Tax	—	16,138,202	16,138,202	—	—	—
Other Non-Property Taxes	2,628,960	3,782,680	6,411,640	6,108,867	3,336,490	9,445,357
Special Benefit Assessments						
Fire and Paramedics	938,375	—	938,375	—	—	—
Police	602,365	—	602,365	—	—	—
Lighting	—	—	—	182,041	—	182,041
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,266,293	—	1,266,293	1,540,578	—	1,540,578
Other Licenses and Permits	677,671	—	677,671	195,577	6,895	202,472
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	185,684	—	185,684
Other Fines, Forfeitures, and Penalties	61,128	1,033,836	1,094,964	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	689,968	1,781,926	2,471,894	689,033	219,712	908,745
Rents, Concessions, Royalties and Other	559,981	50,158	610,139	191,564	904,940	1,096,504
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	65,573	65,573	—	39,494	39,494
State Gasoline Tax	5,496,237	—	5,496,237	1,172,003	—	1,172,003
Other State Grants	6,388,313	143,350	6,531,663	1,219,947	267,240	1,487,187
County Grants	1,032,321	—	1,032,321	—	—	—
Federal Grants	3,913,094	—	3,913,094	142,796	—	142,796
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,142,241	—	5,142,241	2,099,551	—	2,099,551
Special Police Department Services	—	—	—	400,821	—	400,821
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	246,831	—	246,831
Engineering Fees, Inspections, and Other	1,302,378	—	1,302,378	1,858,183	—	1,858,183
Sewer Service Charges and Connection Fees	—	—	—	13,527,471	—	13,527,471
Solid Waste Revenues	—	—	—	66,186	—	66,186
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,491,851	—	2,491,851	5,510,250	—	5,510,250
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	9,809,187	—	9,809,187
Electric Revenues	27,820,284	—	27,820,284	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,140,020	—	1,140,020
Other Current Service Charges	261,714	—	261,714	1,644,336	—	1,644,336
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	22	22
Contributions from Non-Government Sources	1,698,003	—	1,698,003	58,619	—	58,619
Other Sources of Revenues	1,972,929	8,863,866	10,836,795	(7,611,185)	763,502	(6,847,683)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	26,777,340	—	26,777,340	16,385,626	—	16,385,626
Total Functional and General Revenues	$ 96,052,811	$ 93,981,064	$ 190,033,875	$ 56,763,986	$ 24,831,600	$ 81,595,586

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Morro Bay (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Mountain View (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,681,038	$ 2,681,038	$ —	$ 28,858,000	$ 28,858,000
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	875,617	875,617	—	7,273,000	7,273,000
Sales and Use Taxes	—	1,207,332	1,207,332	—	14,308,000	14,308,000
Transportation Tax	393,259	—	393,259	—	—	—
Transient Lodging Taxes	—	3,630,073	3,630,073	—	6,559,000	6,559,000
Franchises	—	492,572	492,572	—	4,530,000	4,530,000
Business License Taxes	—	241,501	241,501	—	263,000	263,000
Real Property Transfer Taxes	—	76,137	76,137	—	7,566,000	7,566,000
Utility Users Tax	—	—	—	—	7,988,000	7,988,000
Other Non-Property Taxes	1,141,773	364,931	1,506,704	—	17,883,000	17,883,000
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	7,120	—	7,120	—	—	—
Lighting	—	—	—	—	—	—
Other	157,421	—	157,421	—	—	—
Licenses and Permits						
Construction Permits	507	—	507	5,635,000	—	5,635,000
Other Licenses and Permits	88,888	—	88,888	1,253,000	—	1,253,000
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	178,000	—	178,000
Other Fines, Forfeitures, and Penalties	—	8,562	8,562	—	742,000	742,000
Revenue From Use of Money and Property						
Investment Earnings	79,212	90,016	169,228	849,000	3,337,000	4,186,000
Rents, Concessions, Royalties and Other	81,430	329,859	411,289	—	10,694,000	10,694,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,902	18,902	—	179,000	179,000
State Gasoline Tax	311,689	—	311,689	1,945,000	—	1,945,000
Other State Grants	1,635,593	21,179	1,656,772	1,390,000	1,344,000	2,734,000
County Grants	—	—	—	209,000	—	209,000
Federal Grants	413,429	—	413,429	958,000	—	958,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	196,338	—	196,338	—	—	—
Special Police Department Services	16,410	—	16,410	172,000	—	172,000
Special Fire Department Services and First Aid and Ambulance Charges	180,521	—	180,521	41,000	—	41,000
Engineering Fees, Inspections, and Other	170,284	—	170,284	6,934,000	—	6,934,000
Sewer Service Charges and Connection Fees	4,356,312	—	4,356,312	16,097,000	—	16,097,000
Solid Waste Revenues	—	—	—	12,508,000	—	12,508,000
Parking Facilities	—	—	—	203,000	—	203,000
Parks and Recreation Fees	476,178	—	476,178	2,104,000	—	2,104,000
Golf Course Fees	—	—	—	2,480,000	—	2,480,000
Water Service Charges and Connection Fees	3,315,757	—	3,315,757	27,590,000	—	27,590,000
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	1,964,208	—	1,964,208	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	42,160	—	42,160	—	—	—
Quasi-External Transactions	—	—	—	5,221,000	—	5,221,000
Other Current Service Charges	148,582	—	148,582	19,791,000	—	19,791,000
Other Revenues						
Sale of Real and Personal Property	—	26,188	26,188	—	1,910,000	1,910,000
Contributions from Non-Government Sources	—	—	—	—	820,000	820,000
Other Sources of Revenues	2,639	565,458	568,097	—	3,424,000	3,424,000
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 15,179,710	$ 10,629,365	$ 25,809,075	$ 105,558,000	$ 117,678,000	$ 223,236,000

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Mt. Shasta (Siskiyou County) Functional Revenues	Mt. Shasta (Siskiyou County) General Revenues	Mt. Shasta (Siskiyou County) Total Revenues	Murrieta (Riverside County) Functional Revenues	Murrieta (Riverside County) General Revenues	Murrieta (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 471,722	$ 471,722	$ —	$ 7,730,805	$ 7,730,805
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	270,353	270,353	—	7,106,485	7,106,485
Sales and Use Taxes	—	981,935	981,935	—	8,587,235	8,587,235
Transportation Tax	36,839	—	36,839	1,510,856	—	1,510,856
Transient Lodging Taxes	—	635,723	635,723	—	162,408	162,408
Franchises	—	64,805	64,805	—	3,073,473	3,073,473
Business License Taxes	—	76,955	76,955	—	653,835	653,835
Real Property Transfer Taxes	—	7,408	7,408	—	545,895	545,895
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	255,091	255,091	4,874,105	3,746,434	8,620,539
Special Benefit Assessments						
Fire and Paramedics	50,238	—	50,238	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	735,492	—	735,492
Licenses and Permits						
Construction Permits	15,817	—	15,817	1,081,246	—	1,081,246
Other Licenses and Permits	3,557	—	3,557	72,784	—	72,784
Fines and Forfeitures						
Vehicle Code Fines	13,596	—	13,596	350,440	—	350,440
Other Fines, Forfeitures, and Penalties	—	877	877	71,350	151,048	222,398
Revenue From Use of Money and Property						
Investment Earnings	7,739	1,378	9,117	111,989	291,447	403,436
Rents, Concessions, Royalties and Other	291	150	441	—	115,225	115,225
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,250	8,250	—	100,251	100,251
State Gasoline Tax	74,197	—	74,197	2,670,034	—	2,670,034
Other State Grants	3,630,998	46,273	3,677,271	1,535,701	542,106	2,077,807
County Grants	4,556	—	4,556	668,216	144,333	812,549
Federal Grants	238,220	—	238,220	2,379,860	—	2,379,860
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	12,298	—	12,298	1,345,420	—	1,345,420
Special Police Department Services	11,566	—	11,566	186,996	—	186,996
Special Fire Department Services and First Aid and Ambulance Charges	32,157	—	32,157	—	—	—
Engineering Fees, Inspections, and Other	1,257	—	1,257	425,328	—	425,328
Sewer Service Charges and Connection Fees	839,821	—	839,821	—	—	—
Solid Waste Revenues	617,314	—	617,314	—	—	—
Parking Facilities	9,407	—	9,407	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	561,995	—	561,995	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	98,174	—	98,174	340,846	—	340,846
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,068,797	1,068,797
Contributions from Non-Government Sources	29,241	—	29,241	—	—	—
Other Sources of Revenues	51,460	16,293	67,753	877,583	6,500	884,083
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,340,738	$ 2,837,213	$ 9,177,951	$ 19,238,246	$ 34,026,277	$ 53,264,523

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Napa (Napa County) Functional Revenues	Napa (Napa County) General Revenues	Napa (Napa County) Total Revenues	National City (San Diego County) Functional Revenues	National City (San Diego County) General Revenues	National City (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 15,289,746	$ 15,289,746	$ —	$ 3,574,444	$ 3,574,444
Voter Approved Indebtedness Property Tax	1,865,599	—	1,865,599	379,266	—	379,266
Other Property Taxes	—	10,746,167	10,746,167	—	5,835,727	5,835,727
Sales and Use Taxes	—	15,155,692	15,155,692	—	22,780,539	22,780,539
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	15,869,315	15,869,315	—	1,225,359	1,225,359
Franchises	—	1,980,893	1,980,893	—	2,142,136	2,142,136
Business License Taxes	—	3,030,906	3,030,906	—	627,139	627,139
Real Property Transfer Taxes	—	450,048	450,048	—	95,426	95,426
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,350,804	3,858,356	6,209,160	665,336	4,180,789	4,846,125
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,058,948	—	2,058,948	5,500	—	5,500
Licenses and Permits						
Construction Permits	1,245,386	—	1,245,386	619,967	—	619,967
Other Licenses and Permits	—	—	—	29,956	7,770	37,726
Fines and Forfeitures						
Vehicle Code Fines	340,734	—	340,734	328,638	—	328,638
Other Fines, Forfeitures, and Penalties	—	390,686	390,686	—	76,856	76,856
Revenue From Use of Money and Property						
Investment Earnings	556,835	349,107	905,942	130,888	176,239	307,127
Rents, Concessions, Royalties and Other	147,256	37,482	184,738	473,050	792,899	1,265,949
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	13,168	81,456	94,624	13,057	15,664	28,721
State Gasoline Tax	2,148,388	—	2,148,388	1,813,302	—	1,813,302
Other State Grants	2,685,779	68,849	2,754,628	5,502,819	523,599	6,026,418
County Grants	751,085	—	751,085	472,017	—	472,017
Federal Grants	15,479,835	—	15,479,835	12,031,982	—	12,031,982
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	336,790	—	336,790	589,676	—	589,676
Special Police Department Services	2,334,003	—	2,334,003	1,626,813	—	1,626,813
Special Fire Department Services and First Aid and Ambulance Charges	80,878	—	80,878	382,430	—	382,430
Engineering Fees, Inspections, and Other	1,452,155	—	1,452,155	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	8,846,979	—	8,846,979
Solid Waste Revenues	24,248,867	—	24,248,867	—	—	—
Parking Facilities	517,942	—	517,942	—	—	—
Parks and Recreation Fees	863,507	—	863,507	46,091	—	46,091
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	25,595,256	—	25,595,256	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	17,198,868	—	17,198,868	—	—	—
Other Current Service Charges	14,027,049	—	14,027,049	163,875	—	163,875
Other Revenues						
Sale of Real and Personal Property	897,474	41,486	938,960	—	—	—
Contributions from Non-Government Sources	214,077	—	214,077	3,500	8,274	11,774
Other Sources of Revenues	10,882	—	10,882	367,192	4,472,512	4,839,704
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,254,726	—	1,254,726	—	—	—
Total Functional and General Revenues	$ 118,676,291	$ 67,350,189	$ 186,026,480	$ 34,492,334	$ 46,535,372	$ 81,027,706

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Needles (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Nevada City (Nevada County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 996,128	$ 996,128	$ —	$ 1,082,217	$ 1,082,217
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	208,221	208,221	—	250,222	250,222
Sales and Use Taxes	—	396,822	396,822	—	1,740,357	1,740,357
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	591,512	—	591,512	—	287,593	287,593
Franchises	—	662,642	662,642	—	145,472	145,472
Business License Taxes	—	—	—	—	63,719	63,719
Real Property Transfer Taxes	—	—	—	—	13,534	13,534
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	87,357	—	87,357	62,682	253,095	315,777
Special Benefit Assessments						
Fire and Paramedics	—	—	—	100,044	—	100,044
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	43,965	—	43,965	—	—	—
Other Licenses and Permits	3,542	—	3,542	5,551	—	5,551
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	90,808	—	90,808
Other Fines, Forfeitures, and Penalties	11,154	—	11,154	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,085	—	2,085	11,849	4,769	16,618
Rents, Concessions, Royalties and Other	—	36,891	36,891	—	92,853	92,853
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,000	8,000	—	11,087	11,087
State Gasoline Tax	170,244	—	170,244	108,160	—	108,160
Other State Grants	633,618	—	633,618	413,144	9,553	422,697
County Grants	—	—	—	—	—	—
Federal Grants	19,140	—	19,140	512,739	—	512,739
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	41,324	—	41,324
Engineering Fees, Inspections, and Other	15,117	—	15,117	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,398,414	—	1,398,414
Solid Waste Revenues	1,057,574	—	1,057,574	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	205,566	—	205,566	145,853	—	145,853
Golf Course Fees	519,342	—	519,342	—	—	—
Water Service Charges and Connection Fees	—	—	—	822,642	—	822,642
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	34,879	—	34,879	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	191,968	—	191,968
Other Revenues						
Sale of Real and Personal Property	—	36,489	36,489	7,000	—	7,000
Contributions from Non-Government Sources	—	—	—	—	9,344	9,344
Other Sources of Revenues	—	—	—	4,294	28,369	32,663
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	400,000	—	400,000
Total Functional and General Revenues	$ 3,395,095	$ 2,345,193	$ 5,740,288	$ 4,316,472	$ 3,992,184	$ 8,308,656

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Newark (Alameda County) Functional Revenues	Newark (Alameda County) General Revenues	Newark (Alameda County) Total Revenues	Newman (Stanislaus County) Functional Revenues	Newman (Stanislaus County) General Revenues	Newman (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,633,309	$ 10,633,309	$ —	$ 590,430	$ 590,430
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,353,929	3,353,929	—	647,004	647,004
Sales and Use Taxes	—	7,799,560	7,799,560	—	403,131	403,131
Transportation Tax	1,092,581	—	1,092,581	193,671	—	193,671
Transient Lodging Taxes	—	5,067,202	5,067,202	—	—	—
Franchises	—	3,075,793	3,075,793	—	262,307	262,307
Business License Taxes	—	1,120,000	1,120,000	—	28,996	28,996
Real Property Transfer Taxes	—	367,766	367,766	—	19,424	19,424
Utility Users Tax	—	3,616,516	3,616,516	—	—	—
Other Non-Property Taxes	3,085,809	2,513,892	5,599,701	—	102,486	102,486
Special Benefit Assessments						
Fire and Paramedics	230,373	—	230,373	—	—	—
Police	—	—	—	—	—	—
Lighting	200,234	—	200,234	317,831	—	317,831
Other	457,524	—	457,524	—	—	—
Licenses and Permits						
Construction Permits	1,966,943	—	1,966,943	121,846	—	121,846
Other Licenses and Permits	80,907	—	80,907	20,223	8,270	28,493
Fines and Forfeitures						
Vehicle Code Fines	342,129	—	342,129	19,144	—	19,144
Other Fines, Forfeitures, and Penalties	—	40,640	40,640	—	43,182	43,182
Revenue From Use of Money and Property						
Investment Earnings	8,024	84,991	93,015	31,396	65,808	97,204
Rents, Concessions, Royalties and Other	—	1	1	—	66,331	66,331
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	85,278	85,278	—	7,104	7,104
State Gasoline Tax	1,125,663	—	1,125,663	309,860	—	309,860
Other State Grants	460,533	379,785	840,318	175,369	16,235	191,604
County Grants	1,863	—	1,863	—	—	—
Federal Grants	27,040	—	27,040	137,912	—	137,912
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	337,647	—	337,647	148,664	—	148,664
Special Police Department Services	204,097	—	204,097	14,450	—	14,450
Special Fire Department Services and First Aid and Ambulance Charges	251,814	—	251,814	—	—	—
Engineering Fees, Inspections, and Other	13,761	—	13,761	24,330	—	24,330
Sewer Service Charges and Connection Fees	—	—	—	2,721,160	—	2,721,160
Solid Waste Revenues	—	—	—	798,512	—	798,512
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,286,093	—	2,286,093	38,850	—	38,850
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,335,188	—	1,335,188
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	619,937	—	619,937	345,517	—	345,517
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	15,057	15,057
Contributions from Non-Government Sources	7,391	—	7,391	—	—	—
Other Sources of Revenues	1,015,922	—	1,015,922	159,420	113,349	272,769
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,816,285	$ 38,138,662	$ 51,954,947	$ 6,913,343	$ 2,389,114	$ 9,302,457

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Newport Beach (Orange County) Functional Revenues	Newport Beach (Orange County) General Revenues	Newport Beach (Orange County) Total Revenues	Norco (Riverside County) Functional Revenues	Norco (Riverside County) General Revenues	Norco (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 72,137,524	$ 72,137,524	$ —	$ 1,251,737	$ 1,251,737
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,880,289	8,880,289	—	2,598,971	2,598,971
Sales and Use Taxes	—	20,302,849	20,302,849	—	4,308,060	4,308,060
Transportation Tax	5,078,409	—	5,078,409	—	—	—
Transient Lodging Taxes	—	17,985,626	17,985,626	—	427,260	427,260
Franchises	—	4,500,882	4,500,882	—	1,221,453	1,221,453
Business License Taxes	—	4,443,306	4,443,306	—	329,378	329,378
Real Property Transfer Taxes	—	1,823,235	1,823,235	—	109,675	109,675
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	8,046,424	8,046,424	855,422	1,409,297	2,264,719
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	73,084	—	73,084	801,315	—	801,315
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	5,301,966	—	5,301,966	290,731	—	290,731
Other Licenses and Permits	335,281	—	335,281	112,806	10,717	123,523
Fines and Forfeitures						
Vehicle Code Fines	895,529	—	895,529	158,963	—	158,963
Other Fines, Forfeitures, and Penalties	344,843	—	344,843	—	285,489	285,489
Revenue From Use of Money and Property						
Investment Earnings	132,415	2,429,867	2,562,282	194,482	—	194,482
Rents, Concessions, Royalties and Other	24,626,617	—	24,626,617	—	493,225	493,225
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	508,914	508,914	—	16,092	16,092
State Gasoline Tax	2,445,801	—	2,445,801	767,108	—	767,108
Other State Grants	—	—	—	471,105	145,742	616,847
County Grants	375,735	—	375,735	60,000	—	60,000
Federal Grants	559,303	—	559,303	102,757	—	102,757
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,658,623	—	4,658,623	289,164	—	289,164
Special Police Department Services	2,214,462	—	2,214,462	5,211	—	5,211
Special Fire Department Services and First Aid and Ambulance Charges	5,317,282	—	5,317,282	473,659	—	473,659
Engineering Fees, Inspections, and Other	—	—	—	116,024	—	116,024
Sewer Service Charges and Connection Fees	3,191,707	—	3,191,707	5,857,823	—	5,857,823
Solid Waste Revenues	—	—	—	64,517	—	64,517
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,041,355	—	5,041,355	774,622	—	774,622
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	26,676,742	—	26,676,742	8,943,228	—	8,943,228
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,418,756	—	5,418,756	115,762	—	115,762
Other Revenues						
Sale of Real and Personal Property	—	5,653,435	5,653,435	—	—	—
Contributions from Non-Government Sources	2,727,838	—	2,727,838	7,328,143	3,206,158	10,534,301
Other Sources of Revenues	22,776,673	—	22,776,673	99,364	1,041,859	1,141,223
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	6,003,265	—	6,003,265
Total Functional and General Revenues	$ 118,192,421	$ 146,712,351	$ 264,904,772	$ 33,885,471	$ 16,855,113	$ 50,740,584

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Norwalk (Los Angeles County) Functional Revenues	Norwalk (Los Angeles County) General Revenues	Norwalk (Los Angeles County) Total Revenues	Novato (Marin County) Functional Revenues	Novato (Marin County) General Revenues	Novato (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,281,612	$ 6,281,612	$ —	$ 6,193,118	$ 6,193,118
Voter Approved Indebtedness Property Tax	—	—	—	1,745,974	—	1,745,974
Other Property Taxes	—	9,883,853	9,883,853	—	5,653,109	5,653,109
Sales and Use Taxes	—	7,262,920	7,262,920	—	6,108,890	6,108,890
Transportation Tax	11,026,400	—	11,026,400	657,209	—	657,209
Transient Lodging Taxes	—	1,378,504	1,378,504	—	1,543,636	1,543,636
Franchises	—	1,908,525	1,908,525	—	1,534,708	1,534,708
Business License Taxes	—	843,097	843,097	—	999,842	999,842
Real Property Transfer Taxes	—	198,514	198,514	—	334,381	334,381
Utility Users Tax	—	5,287,009	5,287,009	—	—	—
Other Non-Property Taxes	1,167,512	2,262,224	3,429,736	729,262	6,750,544	7,479,806
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	833,305	—	833,305
Licenses and Permits						
Construction Permits	587,719	—	587,719	833,164	—	833,164
Other Licenses and Permits	483,844	—	483,844	36,746	—	36,746
Fines and Forfeitures						
Vehicle Code Fines	1,292,770	—	1,292,770	263,570	—	263,570
Other Fines, Forfeitures, and Penalties	—	346,778	346,778	298,549	—	298,549
Revenue From Use of Money and Property						
Investment Earnings	76,324	327,270	403,594	525,148	65,740	590,888
Rents, Concessions, Royalties and Other	—	651,789	651,789	4,426,084	—	4,426,084
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	44,416	44,416	8,470	35,996	44,466
State Gasoline Tax	3,024,372	—	3,024,372	1,534,543	—	1,534,543
Other State Grants	5,890,885	343,032	6,233,917	1,081,112	536,284	1,617,396
County Grants	20,717	—	20,717	—	72,690	72,690
Federal Grants	18,542,581	—	18,542,581	553,664	—	553,664
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	247,622	—	247,622	404,294	—	404,294
Special Police Department Services	—	—	—	105,324	—	105,324
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	379,347	—	379,347	83,605	—	83,605
Sewer Service Charges and Connection Fees	2,356,627	—	2,356,627	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	687,518	—	687,518	—	—	—
Parks and Recreation Fees	727,759	—	727,759	2,021,392	—	2,021,392
Golf Course Fees	142,169	—	142,169	—	—	—
Water Service Charges and Connection Fees	5,051,998	—	5,051,998	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,389,195	—	1,389,195	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,114	—	57,114	3,196,432	—	3,196,432
Other Revenues						
Sale of Real and Personal Property	—	—	—	178,360	1,187	179,547
Contributions from Non-Government Sources	808,062	—	808,062	—	32,259	32,259
Other Sources of Revenues	25,241,592	—	25,241,592	348,901	630,123	979,024
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 79,202,127	$ 37,019,543	$ 116,221,670	$ 19,865,108	$ 30,492,507	$ 50,357,615

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Oakdale (Stanislaus County) Functional Revenues	Oakdale (Stanislaus County) General Revenues	Oakdale (Stanislaus County) Total Revenues	Oakland (Alameda County) Functional Revenues	Oakland (Alameda County) General Revenues	Oakland (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,651,460	$ 1,651,460	$ —	$ 118,944,275	$ 118,944,275
Voter Approved Indebtedness Property Tax	—	—	—	139,028,140	—	139,028,140
Other Property Taxes	—	1,331,941	1,331,941	—	10,370,080	10,370,080
Sales and Use Taxes	—	4,089,051	4,089,051	—	36,671,303	36,671,303
Transportation Tax	622,203	—	622,203	14,833,787	—	14,833,787
Transient Lodging Taxes	—	261,465	261,465	—	21,458,241	21,458,241
Franchises	—	958,095	958,095	—	18,150,041	18,150,041
Business License Taxes	—	195,210	195,210	—	66,804,424	66,804,424
Real Property Transfer Taxes	—	140,486	140,486	—	62,706,096	62,706,096
Utility Users Tax	—	—	—	—	50,593,847	50,593,847
Other Non-Property Taxes	799,015	715,003	1,514,018	36,778,225	12,266,287	49,044,512
Special Benefit Assessments						
Fire and Paramedics	309,671	—	309,671	—	—	—
Police	76,279	—	76,279	63,080	—	63,080
Lighting	842,287	—	842,287	19,203,544	—	19,203,544
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	285,555	—	285,555	15,628,469	—	15,628,469
Other Licenses and Permits	64,261	—	64,261	2,896,666	—	2,896,666
Fines and Forfeitures						
Vehicle Code Fines	91,805	—	91,805	1,168,581	—	1,168,581
Other Fines, Forfeitures, and Penalties	163,928	8,492	172,420	—	26,889,707	26,889,707
Revenue From Use of Money and Property						
Investment Earnings	46,881	58,118	104,999	6,834,141	1,119,806	7,953,947
Rents, Concessions, Royalties and Other	218,859	—	218,859	—	6,103,144	6,103,144
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,561	16,561	776,947	990,688	1,767,635
State Gasoline Tax	541,735	—	541,735	12,029,827	—	12,029,827
Other State Grants	589,186	8,787	597,973	132,381,825	3,243,091	135,624,916
County Grants	—	—	—	3,319,538	1,598,252	4,917,790
Federal Grants	232,395	—	232,395	132,006,881	—	132,006,881
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	118,013	—	118,013	5,073,688	—	5,073,688
Special Police Department Services	58,358	—	58,358	1,000,277	—	1,000,277
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,198,925	—	1,198,925
Engineering Fees, Inspections, and Other	365	—	365	15,075,086	—	15,075,086
Sewer Service Charges and Connection Fees	5,549,002	—	5,549,002	57,544,000	—	57,544,000
Solid Waste Revenues	20,060	—	20,060	—	—	—
Parking Facilities	20,984	—	20,984	22,559,263	—	22,559,263
Parks and Recreation Fees	124,007	—	124,007	3,976,144	—	3,976,144
Golf Course Fees	—	—	—	295,000	—	295,000
Water Service Charges and Connection Fees	3,453,207	—	3,453,207	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	299,174	—	299,174	162,135,000	—	162,135,000
Port and Harbor Revenues	—	—	—	158,684,000	—	158,684,000
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	179,440	—	179,440	8,396,667	—	8,396,667
Other Current Service Charges	599,601	—	599,601	87,938,062	—	87,938,062
Other Revenues						
Sale of Real and Personal Property	—	484,296	484,296	660,644	—	660,644
Contributions from Non-Government Sources	228,046	—	228,046	1,041,032	—	1,041,032
Other Sources of Revenues	20,419	—	20,419	33,559,832	—	33,559,832
Other Financing Sources						
Sale of Bonds	—	—	—	53,085,000	—	53,085,000
Notes and Other	7,294,657	—	7,294,657	—	—	—
Total Functional and General Revenues	$ 22,849,393	$ 9,918,965	$ 32,768,358	$ 1,129,172,271	$ 437,909,282	$ 1,567,081,553

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Oakley (Contra Costa County) Functional Revenues	Oakley (Contra Costa County) General Revenues	Oakley (Contra Costa County) Total Revenues	Oceanside (San Diego County) Functional Revenues	Oceanside (San Diego County) General Revenues	Oceanside (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,343,616	$ 2,343,616	$ —	$ 34,474,038	$ 34,474,038
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,316,648	2,316,648	—	15,803,943	15,803,943
Sales and Use Taxes	—	1,158,701	1,158,701	—	14,744,055	14,744,055
Transportation Tax	—	—	—	1,263,300	—	1,263,300
Transient Lodging Taxes	—	196,243	196,243	—	6,134,219	6,134,219
Franchises	—	1,298,229	1,298,229	—	4,470,596	4,470,596
Business License Taxes	—	119,184	119,184	—	3,049,725	3,049,725
Real Property Transfer Taxes	—	152,052	152,052	—	892,327	892,327
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,981,205	347,599	2,328,804	2,577,355	4,787,891	7,365,246
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	64,569	—	64,569	—	—	—
Lighting	—	—	—	1,152,378	—	1,152,378
Other	7,422,180	—	7,422,180	1,308,765	—	1,308,765
Licenses and Permits						
Construction Permits	1,428,663	—	1,428,663	1,816,955	—	1,816,955
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	107,789	—	107,789	3,176,819	—	3,176,819
Other Fines, Forfeitures, and Penalties	11,119	—	11,119	—	770,561	770,561
Revenue From Use of Money and Property						
Investment Earnings	85,163	118,368	203,531	1,199,917	1,447,231	2,647,148
Rents, Concessions, Royalties and Other	—	88,507	88,507	559,033	3,368,402	3,927,435
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,564	33,564	—	280,740	280,740
State Gasoline Tax	1,080,339	—	1,080,339	4,638,844	—	4,638,844
Other State Grants	213,404	15,603	229,007	5,613,222	2,680,637	8,293,859
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	18,174,036	—	18,174,036
Other Taxes In-Lieu	—	—	—	—	6,864,002	6,864,002
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,494	—	3,494	1,418,998	—	1,418,998
Special Police Department Services	—	—	—	46,067	—	46,067
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,966,177	—	3,966,177
Engineering Fees, Inspections, and Other	—	—	—	1,549,473	—	1,549,473
Sewer Service Charges and Connection Fees	—	—	—	41,389,094	—	41,389,094
Solid Waste Revenues	—	—	—	24,479,813	—	24,479,813
Parking Facilities	—	—	—	1,907,147	—	1,907,147
Parks and Recreation Fees	105,223	—	105,223	865,674	—	865,674
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	58,719,361	—	58,719,361
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	96,131	—	96,131
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,496,085	—	1,496,085	1,772,267	—	1,772,267
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,670,769	1,670,769
Contributions from Non-Government Sources	—	—	—	78,202	65,440	143,642
Other Sources of Revenues	405,841	—	405,841	659,739	5,741,399	6,401,138
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 14,405,074	$ 8,188,314	$ 22,593,388	$ 178,428,767	$ 107,245,975	$ 285,674,742

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Ojai (Ventura County) Functional Revenues	Ojai (Ventura County) General Revenues	Ojai (Ventura County) Total Revenues	Ontario (San Bernardino County) Functional Revenues	Ontario (San Bernardino County) General Revenues	Ontario (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,589,908	$ 1,589,908	$ —	$ 24,349,014	$ 24,349,014
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	706,487	706,487	—	22,355,645	22,355,645
Sales and Use Taxes	—	907,768	907,768	—	56,787,366	56,787,366
Transportation Tax	169,244	—	169,244	2,268,731	—	2,268,731
Transient Lodging Taxes	—	3,865,141	3,865,141	—	12,057,576	12,057,576
Franchises	—	396,699	396,699	—	3,476,151	3,476,151
Business License Taxes	—	192,140	192,140	—	6,825,185	6,825,185
Real Property Transfer Taxes	—	—	—	—	947,035	947,035
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	210	551,817	552,027	29,261,857	19,722,540	48,984,397
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	88,047	—	88,047	481,138	—	481,138
Other	221,708	—	221,708	583,982	—	583,982
Licenses and Permits						
Construction Permits	213,021	—	213,021	2,747,543	—	2,747,543
Other Licenses and Permits	162,097	—	162,097	367,594	242,791	610,385
Fines and Forfeitures						
Vehicle Code Fines	10,700	—	10,700	754,266	—	754,266
Other Fines, Forfeitures, and Penalties	—	9,000	9,000	593,835	455,143	1,048,978
Revenue From Use of Money and Property						
Investment Earnings	—	15,842	15,842	2,735,063	1,318,425	4,053,488
Rents, Concessions, Royalties and Other	2,600	—	2,600	—	1,905,217	1,905,217
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	12,148	12,148	—	299,065	299,065
State Gasoline Tax	234,721	—	234,721	4,875,523	—	4,875,523
Other State Grants	330,603	78,810	409,413	9,800,234	71,526	9,871,760
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	9,202,873	—	9,202,873
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	129,914	—	129,914	3,400,398	—	3,400,398
Special Police Department Services	54,500	—	54,500	1,182,333	—	1,182,333
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	334,525	—	334,525
Engineering Fees, Inspections, and Other	153,599	—	153,599	24,309,511	—	24,309,511
Sewer Service Charges and Connection Fees	—	—	—	22,017,379	—	22,017,379
Solid Waste Revenues	—	—	—	31,742,051	—	31,742,051
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	546,288	—	546,288	580,304	—	580,304
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	61,796,228	—	61,796,228
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	83,089	—	83,089	—	—	—
Quasi-External Transactions	294,959	—	294,959	—	—	—
Other Current Service Charges	120,269	—	120,269	4,363,769	—	4,363,769
Other Revenues						
Sale of Real and Personal Property	—	8,225	8,225	—	87,267	87,267
Contributions from Non-Government Sources	6,231	—	6,231	—	50,000	50,000
Other Sources of Revenues	168,910	10,898	179,808	307,751	2,300,705	2,608,456
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,990,710	$ 8,344,883	$ 11,335,593	$ 213,706,888	$ 153,250,651	$ 366,957,539

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Orange (Orange County) Functional Revenues	Orange (Orange County) General Revenues	Orange (Orange County) Total Revenues	Orange Cove (Fresno County) Functional Revenues	Orange Cove (Fresno County) General Revenues	Orange Cove (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,316,560	$ 20,316,560	$ —	$ 42,004	$ 42,004
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,881,113	13,881,113	—	936,697	936,697
Sales and Use Taxes	—	30,617,051	30,617,051	—	110,637	110,637
Transportation Tax	2,563,017	—	2,563,017	578,580	—	578,580
Transient Lodging Taxes	—	4,545,827	4,545,827	—	—	—
Franchises	—	3,157,618	3,157,618	—	59,037	59,037
Business License Taxes	—	2,407,684	2,407,684	—	24,709	24,709
Real Property Transfer Taxes	—	714,708	714,708	—	2,576	2,576
Utility Users Tax	—	—	—	—	384,952	384,952
Other Non-Property Taxes	108,964	9,829,693	9,938,657	—	45,361	45,361
Special Benefit Assessments						
Fire and Paramedics	1,906,524	—	1,906,524	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	643,802	—	643,802	—	—	—
Licenses and Permits						
Construction Permits	1,286,870	—	1,286,870	95,105	—	95,105
Other Licenses and Permits	381,626	—	381,626	827	—	827
Fines and Forfeitures						
Vehicle Code Fines	541,764	—	541,764	4,204	—	4,204
Other Fines, Forfeitures, and Penalties	1,381,928	131,731	1,513,659	933	—	933
Revenue From Use of Money and Property						
Investment Earnings	654,888	447,230	1,102,118	2,724	15,845	18,569
Rents, Concessions, Royalties and Other	300,364	855,501	1,155,865	—	72,606	72,606
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	140,790	140,790	—	6,023	6,023
State Gasoline Tax	2,489,548	—	2,489,548	277,382	—	277,382
Other State Grants	3,444,279	456,594	3,900,873	1,425,505	—	1,425,505
County Grants	970,572	—	970,572	—	—	—
Federal Grants	2,509,550	—	2,509,550	1,413,857	—	1,413,857
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	822,930	—	822,930	—	—	—
Special Police Department Services	305,429	—	305,429	24,285	—	24,285
Special Fire Department Services and First Aid and Ambulance Charges	2,046,649	—	2,046,649	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	704,391	—	704,391
Solid Waste Revenues	4,864,571	—	4,864,571	571,850	—	571,850
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	781,662	—	781,662	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	28,817,713	—	28,817,713	1,173,277	—	1,173,277
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,100,912	—	2,100,912	—	—	—
Other Current Service Charges	1,489,566	—	1,489,566	106,412	—	106,412
Other Revenues						
Sale of Real and Personal Property	—	24,349	24,349	—	—	—
Contributions from Non-Government Sources	385,000	180,092	565,092	—	—	—
Other Sources of Revenues	15,577,368	1,071,666	16,649,034	165,714	—	165,714
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	21,238	—	21,238
Total Functional and General Revenues	$ 76,375,496	$ 88,778,207	$ 165,153,703	$ 6,566,284	$ 1,700,447	$ 8,266,731

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Orinda (Contra Costa County) Functional Revenues	Orinda (Contra Costa County) General Revenues	Orinda (Contra Costa County) Total Revenues	Orland (Glenn County) Functional Revenues	Orland (Glenn County) General Revenues	Orland (Glenn County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,013,546	$ 4,013,546	$ —	$ 820,899	$ 820,899
Voter Approved Indebtedness Property Tax	1,302,212	—	1,302,212	—	—	—
Other Property Taxes	—	1,639,457	1,639,457	—	559,122	559,122
Sales and Use Taxes	—	1,810,448	1,810,448	—	919,695	919,695
Transportation Tax	2,187,382	—	2,187,382	—	—	—
Transient Lodging Taxes	—	—	—	—	53,082	53,082
Franchises	—	1,034,647	1,034,647	—	108,117	108,117
Business License Taxes	—	—	—	—	20,088	20,088
Real Property Transfer Taxes	—	316,208	316,208	—	16,584	16,584
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	716,160	256,882	973,042	269,037	314,596	583,633
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	11,153	—	11,153
Lighting	—	—	—	—	—	—
Other	—	—	—	57,721	—	57,721
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	94,673	—	94,673	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	94,287	—	94,287	34,780	—	34,780
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	34,989	23,234	58,223	4,482	8,570	13,052
Rents, Concessions, Royalties and Other	44,545	46,430	90,975	30,556	46,910	77,466
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	4,488	33,721	38,209	—	9,359	9,359
State Gasoline Tax	513,053	—	513,053	216,382	—	216,382
Other State Grants	431,776	7,413	439,189	177,838	—	177,838
County Grants	—	—	—	148,699	—	148,699
Federal Grants	32,214	—	32,214	345,279	—	345,279
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	958,466	—	958,466	118,741	—	118,741
Special Police Department Services	26,121	—	26,121	14,592	—	14,592
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	47,504	—	47,504	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	737,478	—	737,478
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,964,749	—	1,964,749	94,629	—	94,629
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	940,263	—	940,263
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	226,000	—	226,000
Other Current Service Charges	105,835	—	105,835	115,892	—	115,892
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	311	311
Contributions from Non-Government Sources	—	—	—	19,597	—	19,597
Other Sources of Revenues	362,848	318,673	681,521	—	—	—
Other Financing Sources						
Sale of Bonds	10,000,000	—	10,000,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 18,921,302	$ 9,500,659	$ 28,421,961	$ 3,563,119	$ 2,877,333	$ 6,440,452

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Oroville (Butte County) Functional Revenues	Oroville (Butte County) General Revenues	Oroville (Butte County) Total Revenues	Oxnard (Ventura County) Functional Revenues	Oxnard (Ventura County) General Revenues	Oxnard (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 631,333	$ 631,333	$ —	$ 28,584,515	$ 28,584,515
Voter Approved Indebtedness Property Tax	—	—	—	13,669,124	—	13,669,124
Other Property Taxes	—	1,215,993	1,215,993	—	16,292,984	16,292,984
Sales and Use Taxes	—	2,897,928	2,897,928	—	19,137,440	19,137,440
Transportation Tax	545,208	—	545,208	1,135,231	—	1,135,231
Transient Lodging Taxes	—	469,311	469,311	—	4,662,532	4,662,532
Franchises	—	656,824	656,824	—	4,093,435	4,093,435
Business License Taxes	—	80,239	80,239	—	5,104,859	5,104,859
Real Property Transfer Taxes	—	35,479	35,479	—	758,502	758,502
Utility Users Tax	—	1,630,983	1,630,983	—	—	—
Other Non-Property Taxes	141,002	2,313,505	2,454,507	—	22,828,427	22,828,427
Special Benefit Assessments						
Fire and Paramedics	9,412	—	9,412	—	—	—
Police	89,456	—	89,456	—	—	—
Lighting	—	—	—	—	—	—
Other	223,747	—	223,747	7,993,868	—	7,993,868
Licenses and Permits						
Construction Permits	317,332	—	317,332	1,365,804	—	1,365,804
Other Licenses and Permits	83,027	—	83,027	1,727,032	—	1,727,032
Fines and Forfeitures						
Vehicle Code Fines	59,945	—	59,945	283,716	—	283,716
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,774,374	1,774,374
Revenue From Use of Money and Property						
Investment Earnings	194,618	—	194,618	2,559,444	573,723	3,133,167
Rents, Concessions, Royalties and Other	196,417	—	196,417	80,476	394,610	475,086
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,618	33,618	98,080	130,013	228,093
State Gasoline Tax	518,756	—	518,756	5,727,506	—	5,727,506
Other State Grants	198,154	200,960	399,114	6,781,258	1,119,263	7,900,521
County Grants	—	—	—	—	—	—
Federal Grants	2,625,168	—	2,625,168	10,234,678	—	10,234,678
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	86,630	—	86,630	1,858,306	—	1,858,306
Special Police Department Services	123,156	—	123,156	763,423	—	763,423
Special Fire Department Services and First Aid and Ambulance Charges	124,770	—	124,770	103,578	—	103,578
Engineering Fees, Inspections, and Other	49,871	—	49,871	839,875	—	839,875
Sewer Service Charges and Connection Fees	3,003,671	—	3,003,671	30,620,109	—	30,620,109
Solid Waste Revenues	—	—	—	41,355,204	—	41,355,204
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	21,312	—	21,312	553,304	—	553,304
Golf Course Fees	—	—	—	4,615,157	—	4,615,157
Water Service Charges and Connection Fees	—	—	—	45,645,913	—	45,645,913
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	459,172	—	459,172	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,569	—	11,569	—	—	—
Quasi-External Transactions	—	—	—	9,820,583	—	9,820,583
Other Current Service Charges	459,738	—	459,738	793,448	—	793,448
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	67,655	67,655
Contributions from Non-Government Sources	9,288	—	9,288	—	12,983	12,983
Other Sources of Revenues	69,331	—	69,331	14,899,175	—	14,899,175
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,620,750	$ 10,166,173	$ 19,786,923	$ 203,524,292	$ 105,535,315	$ 309,059,607

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pacific Grove (Monterey County) Functional Revenues	Pacific Grove (Monterey County) General Revenues	Pacific Grove (Monterey County) Total Revenues	Pacifica (San Mateo County) Functional Revenues	Pacifica (San Mateo County) General Revenues	Pacifica (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,349,507	$ 4,349,507	$ —	$ 10,240,680	$ 10,240,680
Voter Approved Indebtedness Property Tax	85,368	—	85,368	—	—	—
Other Property Taxes	—	1,376,591	1,376,591	—	3,319,381	3,319,381
Sales and Use Taxes	—	3,171,674	3,171,674	—	1,263,402	1,263,402
Transportation Tax	—	—	—	848,985	—	848,985
Transient Lodging Taxes	—	4,438,365	4,438,365	—	1,695,223	1,695,223
Franchises	—	919,377	919,377	—	1,697,972	1,697,972
Business License Taxes	—	327,463	327,463	—	392,340	392,340
Real Property Transfer Taxes	—	102,627	102,627	—	179,627	179,627
Utility Users Tax	—	1,458,960	1,458,960	—	1,441,922	1,441,922
Other Non-Property Taxes	585,633	362,821	948,454	1,780,028	491,166	2,271,194
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	177,583	—	177,583
Licenses and Permits						
Construction Permits	477,144	—	477,144	671,478	—	671,478
Other Licenses and Permits	99,205	—	99,205	32,747	—	32,747
Fines and Forfeitures						
Vehicle Code Fines	29,458	—	29,458	153,031	—	153,031
Other Fines, Forfeitures, and Penalties	—	—	—	—	17,130	17,130
Revenue From Use of Money and Property						
Investment Earnings	26,693	275,650	302,343	27,417	4,377	31,794
Rents, Concessions, Royalties and Other	231,874	1,446	233,320	166,939	—	166,939
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	503	24,205	24,708	—	51,580	51,580
State Gasoline Tax	382,509	—	382,509	1,006,721	—	1,006,721
Other State Grants	420,628	—	420,628	705,963	247,120	953,083
County Grants	—	19,156	19,156	3,905,537	—	3,905,537
Federal Grants	128,440	—	128,440	584,567	—	584,567
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	276,839	—	276,839	478,391	—	478,391
Special Police Department Services	9,552	—	9,552	159,478	—	159,478
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	552,870	—	552,870
Engineering Fees, Inspections, and Other	2,596	—	2,596	259,904	—	259,904
Sewer Service Charges and Connection Fees	2,913,006	—	2,913,006	13,721,346	—	13,721,346
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	537,192	—	537,192
Parks and Recreation Fees	118,314	—	118,314	2,181,031	—	2,181,031
Golf Course Fees	405,552	—	405,552	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	818,056	—	818,056	748,005	—	748,005
Other Revenues						
Sale of Real and Personal Property	—	15,420	15,420	2,725	—	2,725
Contributions from Non-Government Sources	188,485	—	188,485	153,258	554	153,812
Other Sources of Revenues	—	579,433	579,433	2,428,852	38,266	2,467,118
Other Financing Sources						
Sale of Bonds	—	—	—	6,740,000	—	6,740,000
Notes and Other	—	—	—	1,266,117	—	1,266,117
Total Functional and General Revenues	$ 7,199,855	$ 17,422,695	$ 24,622,550	$ 39,290,165	$ 21,080,740	$ 60,370,905

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Palm Desert (Riverside County) Functional Revenues	Palm Desert (Riverside County) General Revenues	Palm Desert (Riverside County) Total Revenues	Palm Springs (Riverside County) Functional Revenues	Palm Springs (Riverside County) General Revenues	Palm Springs (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,979,109	$ 5,979,109	$ —	$ 19,177,206	$ 19,177,206
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,670,883	3,670,883	—	6,118,479	6,118,479
Sales and Use Taxes	—	13,260,550	13,260,550	—	8,699,460	8,699,460
Transportation Tax	2,579,446	—	2,579,446	1,953,838	—	1,953,838
Transient Lodging Taxes	—	12,282,838	12,282,838	—	25,019,319	25,019,319
Franchises	—	3,102,431	3,102,431	—	3,186,955	3,186,955
Business License Taxes	—	1,160,207	1,160,207	—	986,775	986,775
Real Property Transfer Taxes	—	558,965	558,965	—	645,939	645,939
Utility Users Tax	—	—	—	—	7,389,193	7,389,193
Other Non-Property Taxes	702,693	4,304,584	5,007,277	14,969,313	2,991,338	17,960,651
Special Benefit Assessments						
Fire and Paramedics	7,249,210	—	7,249,210	421,114	—	421,114
Police	—	—	—	—	—	—
Lighting	598,107	—	598,107	174,061	—	174,061
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,457,507	—	1,457,507	1,534,097	—	1,534,097
Other Licenses and Permits	36,800	—	36,800	76,835	—	76,835
Fines and Forfeitures						
Vehicle Code Fines	136,559	—	136,559	92,597	—	92,597
Other Fines, Forfeitures, and Penalties	—	135,504	135,504	180,180	5,419	185,599
Revenue From Use of Money and Property						
Investment Earnings	388,637	416,635	805,272	545,635	182,714	728,349
Rents, Concessions, Royalties and Other	1,296,630	150,550	1,447,180	1,514,320	170,445	1,684,765
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	61,018	61,018	—	239,469	239,469
State Gasoline Tax	1,446,070	—	1,446,070	1,331,530	—	1,331,530
Other State Grants	815,493	21,338	836,831	2,051,770	240,220	2,291,990
County Grants	156,959	—	156,959	—	—	—
Federal Grants	1,335,396	—	1,335,396	4,049,691	—	4,049,691
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	982,653	—	982,653	1,382,335	—	1,382,335
Special Police Department Services	—	—	—	2,084,190	—	2,084,190
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	697,520	—	697,520
Engineering Fees, Inspections, and Other	290,427	—	290,427	417,088	—	417,088
Sewer Service Charges and Connection Fees	—	—	—	9,524,542	—	9,524,542
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	105,935	—	105,935
Parks and Recreation Fees	—	—	—	882,429	—	882,429
Golf Course Fees	10,614,245	—	10,614,245	4,860,782	—	4,860,782
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	24,392,662	—	24,392,662
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,823,933	—	1,823,933
Other Current Service Charges	19,326,271	—	19,326,271	1,506,169	—	1,506,169
Other Revenues						
Sale of Real and Personal Property	—	6,184	6,184	—	12,560	12,560
Contributions from Non-Government Sources	1,434,411	—	1,434,411	914,608	21,392	936,000
Other Sources of Revenues	5,886,210	—	5,886,210	2,543,986	40,538	2,584,524
Other Financing Sources						
Sale of Bonds	—	—	—	6,780,287	—	6,780,287
Notes and Other	—	—	—	(2,753,299)	—	(2,753,299)
Total Functional and General Revenues	$ 56,733,724	$ 45,110,796	$ 101,844,520	$ 84,058,148	$ 75,127,421	$ 159,185,569

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Palmdale (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Palo Alto (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,118,762	$ 5,118,762	$ —	$ 26,973,859	$ 26,973,859
Voter Approved Indebtedness Property Tax	—	—	—	4,439,183	—	4,439,183
Other Property Taxes	—	22,743,948	22,743,948	—	7,181,431	7,181,431
Sales and Use Taxes	—	12,828,945	12,828,945	—	22,117,222	22,117,222
Transportation Tax	7,990,319	—	7,990,319	97,712	—	97,712
Transient Lodging Taxes	—	3,089,802	3,089,802	—	16,699,332	16,699,332
Franchises	—	4,603,708	4,603,708	—	—	—
Business License Taxes	—	551,202	551,202	—	83,100	83,100
Real Property Transfer Taxes	—	366,535	366,535	—	10,050,841	10,050,841
Utility Users Tax	—	—	—	—	10,861,304	10,861,304
Other Non-Property Taxes	2,266,281	5,265,076	7,531,357	2,109,832	7,074,270	9,184,102
Special Benefit Assessments						
Fire and Paramedics	14,140	—	14,140	—	—	—
Police	—	—	—	—	—	—
Lighting	1,097,583	—	1,097,583	—	—	—
Other	1,169,229	—	1,169,229	85,759	—	85,759
Licenses and Permits						
Construction Permits	1,322,421	—	1,322,421	5,549,706	—	5,549,706
Other Licenses and Permits	315,491	—	315,491	388,948	772,772	1,161,720
Fines and Forfeitures						
Vehicle Code Fines	536,603	—	536,603	1,462,972	—	1,462,972
Other Fines, Forfeitures, and Penalties	16,842	226,311	243,153	—	307,867	307,867
Revenue From Use of Money and Property						
Investment Earnings	597,679	221,431	819,110	7,425,200	1,144,909	8,570,109
Rents, Concessions, Royalties and Other	93,788	646,314	740,102	—	14,939,720	14,939,720
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,602	33,602	15,444	140,010	155,454
State Gasoline Tax	4,349,983	—	4,349,983	1,871,473	—	1,871,473
Other State Grants	7,151,653	655,962	7,807,615	2,495,922	27,400	2,523,322
County Grants	12,401,227	—	12,401,227	—	9,500	9,500
Federal Grants	4,782,822	—	4,782,822	1,316,523	—	1,316,523
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	899,473	—	899,473	6,814,817	—	6,814,817
Special Police Department Services	—	—	—	980,449	—	980,449
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	12,131,843	—	12,131,843
Engineering Fees, Inspections, and Other	1,209,662	—	1,209,662	418,371	—	418,371
Sewer Service Charges and Connection Fees	5,775,648	—	5,775,648	40,921,839	—	40,921,839
Solid Waste Revenues	—	—	—	31,579,902	—	31,579,902
Parking Facilities	—	—	—	5,049,523	—	5,049,523
Parks and Recreation Fees	2,103,599	—	2,103,599	3,866,314	—	3,866,314
Golf Course Fees	—	—	—	1,367,753	—	1,367,753
Water Service Charges and Connection Fees	—	—	—	45,373,456	—	45,373,456
Electric Revenues	—	—	—	120,557,815	—	120,557,815
Gas Revenues	—	—	—	30,733,268	—	30,733,268
Airport Revenues	—	—	—	698,962	—	698,962
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,844,660	—	4,844,660	18,620,084	—	18,620,084
Other Revenues						
Sale of Real and Personal Property	—	9,013	9,013	159,773	19,243	179,016
Contributions from Non-Government Sources	357,714	1,039,911	1,397,625	18,248	590,868	609,116
Other Sources of Revenues	42,415	2,588,252	2,630,667	3,614,713	—	3,614,713
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 59,339,232	$ 59,988,774	$ 119,328,006	$ 350,165,804	$ 118,993,648	$ 469,159,452

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Palos Verdes Estates (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Paradise (Butte County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,781,211	$ 6,781,211	$ —	$ 4,438,783	$ 4,438,783
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,271,760	1,271,760	—	2,294,567	2,294,567
Sales and Use Taxes	—	209,222	209,222	—	1,994,454	1,994,454
Transportation Tax	589,600	—	589,600	—	—	—
Transient Lodging Taxes	—	—	—	—	197,509	197,509
Franchises	—	590,429	590,429	—	893,478	893,478
Business License Taxes	—	210,524	210,524	—	5,154	5,154
Real Property Transfer Taxes	—	241,485	241,485	—	63,702	63,702
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	62,843	62,843	—	86,651	86,651
Special Benefit Assessments						
Fire and Paramedics	4,470,673	—	4,470,673	—	—	—
Police	5,980	—	5,980	132,362	—	132,362
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	534,941	—	534,941	279,079	—	279,079
Other Licenses and Permits	5,901	117,860	123,761	628,591	—	628,591
Fines and Forfeitures						
Vehicle Code Fines	43,138	—	43,138	42,876	—	42,876
Other Fines, Forfeitures, and Penalties	—	132,729	132,729	—	61,114	61,114
Revenue From Use of Money and Property						
Investment Earnings	86,419	74,042	160,461	—	12,628	12,628
Rents, Concessions, Royalties and Other	—	1,220,771	1,220,771	11,569	25,846	37,415
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	48,381	48,381	—	67,508	67,508
State Gasoline Tax	397,387	—	397,387	1,246,425	—	1,246,425
Other State Grants	315,964	53,966	369,930	2,206,003	—	2,206,003
County Grants	161,321	—	161,321	—	—	—
Federal Grants	—	—	—	1,417,288	—	1,417,288
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	194,088	—	194,088	67,321	—	67,321
Special Police Department Services	12,720	—	12,720	30,327	—	30,327
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	31,257	—	31,257
Engineering Fees, Inspections, and Other	147,368	—	147,368	42,264	—	42,264
Sewer Service Charges and Connection Fees	3,549	—	3,549	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,590	—	2,590
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,402	—	3,402	339,572	—	339,572
Other Revenues						
Sale of Real and Personal Property	—	—	—	9,184	—	9,184
Contributions from Non-Government Sources	—	—	—	13,870	—	13,870
Other Sources of Revenues	—	498,819	498,819	112,073	—	112,073
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	84,337	—	84,337
Total Functional and General Revenues	$ 6,972,451	$ 11,514,042	$ 18,486,493	$ 6,696,988	$ 10,141,394	$ 16,838,382

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Paramount (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Parlier (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,925,010	$ 1,925,010	$ —	$ 205,957	$ 205,957
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,322,612	5,322,612	—	1,084,592	1,084,592
Sales and Use Taxes	—	5,568,430	5,568,430	—	344,879	344,879
Transportation Tax	2,371,226	—	2,371,226	139,739	—	139,739
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	1,706,318	1,706,318	—	245,137	245,137
Business License Taxes	—	990,572	990,572	—	48,028	48,028
Real Property Transfer Taxes	—	107,119	107,119	—	9,205	9,205
Utility Users Tax	—	2,289,871	2,289,871	—	—	—
Other Non-Property Taxes	—	1,916,619	1,916,619	36,627	139,739	176,366
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	47,536	—	47,536
Licenses and Permits						
Construction Permits	249,568	—	249,568	120,957	—	120,957
Other Licenses and Permits	390,808	23,813	414,621	7,227	—	7,227
Fines and Forfeitures						
Vehicle Code Fines	721,645	—	721,645	13,680	—	13,680
Other Fines, Forfeitures, and Penalties	—	71,382	71,382	—	4,209	4,209
Revenue From Use of Money and Property						
Investment Earnings	21,267	34,439	55,706	2,157	4,658	6,815
Rents, Concessions, Royalties and Other	—	103,055	103,055	—	53,644	53,644
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,634	9,634	—	5,958	5,958
State Gasoline Tax	1,453,526	—	1,453,526	375,388	—	375,388
Other State Grants	2,704,029	40,660	2,744,689	1,732,042	155,313	1,887,355
County Grants	205,924	92,649	298,573	—	—	—
Federal Grants	1,307,896	—	1,307,896	3,012,574	—	3,012,574
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	201,766	—	201,766	61,317	—	61,317
Special Police Department Services	—	—	—	102,583	—	102,583
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,287,864	—	1,287,864
Solid Waste Revenues	—	—	—	1,095,963	—	1,095,963
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	270,301	—	270,301	39,465	—	39,465
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,158,201	—	7,158,201	1,636,674	—	1,636,674
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	107,578	—	107,578	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	240,640	—	240,640	1,097,464	—	1,097,464
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,045	3,045
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,924,196	1,030,754	2,954,950	26,533	184,570	211,103
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 19,328,571	$ 21,232,937	$ 40,561,508	$ 10,835,790	$ 2,488,934	$ 13,324,724

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pasadena (Los Angeles County) Functional Revenues	Pasadena General Revenues	Pasadena Total Revenues	Patterson (Stanislaus County) Functional Revenues	Patterson General Revenues	Patterson Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 44,832,571	$ 44,832,571	$ —	$ 2,409,856	$ 2,409,856
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,001,677	14,001,677	—	1,682,215	1,682,215
Sales and Use Taxes	—	29,794,349	29,794,349	—	2,720,357	2,720,357
Transportation Tax	6,073,680	—	6,073,680	—	—	—
Transient Lodging Taxes	8,388,727	4,776,770	13,165,497	—	123,521	123,521
Franchises	—	2,903,136	2,903,136	—	179,313	179,313
Business License Taxes	—	5,835,062	5,835,062	—	—	—
Real Property Transfer Taxes	—	1,262,916	1,262,916	—	70,731	70,731
Utility Users Tax	—	29,315,685	29,315,685	—	—	—
Other Non-Property Taxes	8,006,892	21,478,470	29,485,362	430,396	960,247	1,390,643
Special Benefit Assessments						
Fire and Paramedics	—	—	—	865,195	—	865,195
Police	—	—	—	—	—	—
Lighting	—	—	—	1,698,808	—	1,698,808
Other	—	—	—	974,200	—	974,200
Licenses and Permits						
Construction Permits	6,665,544	—	6,665,544	683,545	—	683,545
Other Licenses and Permits	3,915,910	674,416	4,590,326	103,630	—	103,630
Fines and Forfeitures						
Vehicle Code Fines	6,446,972	—	6,446,972	142,548	—	142,548
Other Fines, Forfeitures, and Penalties	518,783	1,460,542	1,979,325	—	50,803	50,803
Revenue From Use of Money and Property						
Investment Earnings	6,650,813	7,545,959	14,196,772	41,370	19,153	60,523
Rents, Concessions, Royalties and Other	4,787,162	910,496	5,697,658	4,289	15,840	20,129
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	312,937	312,937	—	32,934	32,934
State Gasoline Tax	4,136,710	—	4,136,710	594,233	—	594,233
Other State Grants	9,173,180	879,312	10,052,492	799,971	137,983	937,954
County Grants	2,791,205	—	2,791,205	—	—	—
Federal Grants	24,198,679	—	24,198,679	292,546	—	292,546
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,455,741	—	4,455,741	—	—	—
Special Police Department Services	3,174,492	—	3,174,492	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	6,961,798	—	6,961,798	—	—	—
Engineering Fees, Inspections, and Other	749,641	—	749,641	—	—	—
Sewer Service Charges and Connection Fees	7,874,562	—	7,874,562	3,245,513	—	3,245,513
Solid Waste Revenues	16,277,631	—	16,277,631	2,597,271	—	2,597,271
Parking Facilities	14,355,847	—	14,355,847	—	—	—
Parks and Recreation Fees	1,838,503	—	1,838,503	262,300	—	262,300
Golf Course Fees	2,489,794	—	2,489,794	—	—	—
Water Service Charges and Connection Fees	57,380,220	—	57,380,220	3,856,694	—	3,856,694
Electric Revenues	200,308,572	—	200,308,572	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,230,580	—	7,230,580	—	—	—
Quasi-External Transactions	5,639,542	—	5,639,542	—	—	—
Other Current Service Charges	51,049,127	—	51,049,127	803,010	—	803,010
Other Revenues						
Sale of Real and Personal Property	—	79,510	79,510	—	2,567	2,567
Contributions from Non-Government Sources	9,223,188	306,779	9,529,967	—	—	—
Other Sources of Revenues	42,855,771	2,519,752	45,375,523	558,184	509,218	1,067,402
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	119,460,000	—	119,460,000	—	—	—
Total Functional and General Revenues	$ 643,079,266	$ 168,890,339	$ 811,969,605	$ 17,953,703	$ 8,914,738	$ 26,868,441

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Perris (Riverside County) Functional Revenues	Perris (Riverside County) General Revenues	Perris (Riverside County) Total Revenues	Petaluma (Sonoma County) Functional Revenues	Petaluma (Sonoma County) General Revenues	Petaluma (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,981,255	$ 3,981,255	$ —	$ 7,597,040	$ 7,597,040
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,841,108	5,841,108	—	5,037,990	5,037,990
Sales and Use Taxes	—	6,258,003	6,258,003	—	9,070,331	9,070,331
Transportation Tax	1,357,177	—	1,357,177	1,913,427	—	1,913,427
Transient Lodging Taxes	—	136,683	136,683	2,068,949	—	2,068,949
Franchises	—	2,632,535	2,632,535	—	4,200,928	4,200,928
Business License Taxes	—	235,664	235,664	—	1,170,864	1,170,864
Real Property Transfer Taxes	—	200,883	200,883	—	1,173,223	1,173,223
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,515,006	2,318,440	3,833,446	758,240	3,323,453	4,081,693
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,142,115	—	1,142,115	—	—	—
Other	3,172,156	—	3,172,156	—	—	—
Licenses and Permits						
Construction Permits	1,914,884	—	1,914,884	274,922	—	274,922
Other Licenses and Permits	108,418	—	108,418	537,682	32,613	570,295
Fines and Forfeitures						
Vehicle Code Fines	638,811	—	638,811	150,102	—	150,102
Other Fines, Forfeitures, and Penalties	—	86,889	86,889	25,166	512,855	538,021
Revenue From Use of Money and Property						
Investment Earnings	28,236	816,563	844,799	217,176	220,915	438,091
Rents, Concessions, Royalties and Other	—	26,140	26,140	933,720	359,684	1,293,404
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	51,994	51,994	—	78,626	78,626
State Gasoline Tax	2,023,511	—	2,023,511	1,672,062	—	1,672,062
Other State Grants	3,471,276	29,548	3,500,824	10,680,091	622,019	11,302,110
County Grants	—	—	—	434,620	100,000	534,620
Federal Grants	799,426	—	799,426	2,125,407	—	2,125,407
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	368,804	—	368,804	621,561	—	621,561
Special Police Department Services	15,600	—	15,600	171,099	—	171,099
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,790,233	—	1,790,233
Engineering Fees, Inspections, and Other	185,589	—	185,589	—	—	—
Sewer Service Charges and Connection Fees	1,806,217	—	1,806,217	26,032,141	—	26,032,141
Solid Waste Revenues	1,147,419	—	1,147,419	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	175,191	—	175,191	797,822	—	797,822
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,783,261	—	2,783,261	13,984,196	—	13,984,196
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,759,343	—	1,759,343
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	390,077	—	390,077
Quasi-External Transactions	—	—	—	2,183,677	—	2,183,677
Other Current Service Charges	463,845	—	463,845	6,881,865	—	6,881,865
Other Revenues						
Sale of Real and Personal Property	—	3,463	3,463	900	—	900
Contributions from Non-Government Sources	3,118,761	—	3,118,761	3,620,393	—	3,620,393
Other Sources of Revenues	609,688	—	609,688	408,056	11,189	419,245
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 26,845,391	$ 22,619,168	$ 49,464,559	$ 80,432,927	$ 33,511,730	$ 113,944,657

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pico Rivera (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Piedmont (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,533,481	$ 2,533,481	$ —	$ 10,838,594	$ 10,838,594
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,916,927	6,916,927	—	1,020,789	1,020,789
Sales and Use Taxes	—	6,209,243	6,209,243	—	205,640	205,640
Transportation Tax	934,494	—	934,494	—	—	—
Transient Lodging Taxes	—	390,666	390,666	—	—	—
Franchises	—	1,646,884	1,646,884	—	445,590	445,590
Business License Taxes	—	1,393,940	1,393,940	—	511,611	511,611
Real Property Transfer Taxes	—	137,771	137,771	—	3,901,252	3,901,252
Utility Users Tax	—	3,525,036	3,525,036	—	1,096,664	1,096,664
Other Non-Property Taxes	—	8,171,715	8,171,715	45,125	1,701,806	1,746,931
Special Benefit Assessments						
Fire and Paramedics	—	—	—	133,856	—	133,856
Police	—	—	—	—	—	—
Lighting	688,727	—	688,727	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	311,839	—	311,839	469,551	—	469,551
Other Licenses and Permits	370,718	—	370,718	17,191	—	17,191
Fines and Forfeitures						
Vehicle Code Fines	99,133	—	99,133	51,375	—	51,375
Other Fines, Forfeitures, and Penalties	—	1,024,197	1,024,197	—	10,666	10,666
Revenue From Use of Money and Property						
Investment Earnings	87,718	39,052	126,770	17,953	14,420	32,373
Rents, Concessions, Royalties and Other	—	18,402	18,402	19,172	518,665	537,837
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,065	23,065	—	85,567	85,567
State Gasoline Tax	1,681,248	—	1,681,248	325,947	—	325,947
Other State Grants	3,003,430	214,483	3,217,913	94,923	91,814	186,737
County Grants	108,686	—	108,686	207,893	—	207,893
Federal Grants	5,689,684	—	5,689,684	593,023	—	593,023
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	286,765	—	286,765	557,569	—	557,569
Special Police Department Services	—	—	—	77,688	—	77,688
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	290,931	—	290,931
Engineering Fees, Inspections, and Other	—	—	—	550	—	550
Sewer Service Charges and Connection Fees	—	—	—	2,270,835	—	2,270,835
Solid Waste Revenues	998,094	—	998,094	37,721	—	37,721
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	563,302	—	563,302	2,805,887	—	2,805,887
Golf Course Fees	802,791	—	802,791	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	398,494	—	398,494	602,309	—	602,309
Other Revenues						
Sale of Real and Personal Property	—	66,546	66,546	12,039	—	12,039
Contributions from Non-Government Sources	1,708,943	—	1,708,943	—	16,203	16,203
Other Sources of Revenues	2,725,626	367,410	3,093,036	124,987	—	124,987
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 20,459,692	$ 32,678,818	$ 53,138,510	$ 8,756,525	$ 20,459,281	$ 29,215,806

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pinole (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Pismo Beach (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,919,651	$ 1,919,651	$ —	$ 3,396,672	$ 3,396,672
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,123,895	5,123,895	—	995,697	995,697
Sales and Use Taxes	—	2,864,540	2,864,540	—	2,052,083	2,052,083
Transportation Tax	378,476	—	378,476	18,000	—	18,000
Transient Lodging Taxes	—	391,165	391,165	—	8,682,119	8,682,119
Franchises	—	713,896	713,896	—	544,215	544,215
Business License Taxes	—	334,067	334,067	—	200,616	200,616
Real Property Transfer Taxes	—	84,136	84,136	—	118,877	118,877
Utility Users Tax	—	1,843,618	1,843,618	—	—	—
Other Non-Property Taxes	93,609	3,255,617	3,349,226	—	2,349,661	2,349,661
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	301,009	—	301,009	869,955	—	869,955
Licenses and Permits						
Construction Permits	398,680	—	398,680	904,957	—	904,957
Other Licenses and Permits	33,434	—	33,434	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,357	—	1,357	52,129	—	52,129
Other Fines, Forfeitures, and Penalties	86,216	27,077	113,293	11,831	—	11,831
Revenue From Use of Money and Property						
Investment Earnings	6,721	86,442	93,163	396,317	—	396,317
Rents, Concessions, Royalties and Other	—	491,870	491,870	169,068	—	169,068
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	31,910	31,910	—	27,104	27,104
State Gasoline Tax	531,714	—	531,714	231,893	—	231,893
Other State Grants	888,506	198,475	1,086,981	703,180	188,077	891,257
County Grants	326,866	—	326,866	—	—	—
Federal Grants	144,982	—	144,982	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	58,719	—	58,719	502,370	—	502,370
Special Police Department Services	78,229	—	78,229	45,475	—	45,475
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	8,172	—	8,172
Engineering Fees, Inspections, and Other	92,948	—	92,948	75,558	—	75,558
Sewer Service Charges and Connection Fees	6,912,213	—	6,912,213	3,950,832	—	3,950,832
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	535,691	—	535,691
Parks and Recreation Fees	768,046	—	768,046	265,943	—	265,943
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,122,717	—	5,122,717
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	14,925	—	14,925
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	835,285	—	835,285	1,279	—	1,279
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	45,188	—	45,188	—	—	—
Other Sources of Revenues	272,389	788,155	1,060,544	1,988,838	—	1,988,838
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,254,587	$ 18,154,514	$ 30,409,101	$ 15,869,130	$ 18,555,121	$ 34,424,251

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pittsburg (Contra Costa County) Functional Revenues	Pittsburg (Contra Costa County) General Revenues	Pittsburg (Contra Costa County) Total Revenues	Placentia (Orange County) Functional Revenues	Placentia (Orange County) General Revenues	Placentia (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,053,490	$ 3,053,490	$ —	$ 7,226,282	$ 7,226,282
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,209,825	4,209,825	—	5,173,135	5,173,135
Sales and Use Taxes	—	9,288,892	9,288,892	—	4,759,510	4,759,510
Transportation Tax	703,984	—	703,984	494,807	—	494,807
Transient Lodging Taxes	—	645,115	645,115	—	797,628	797,628
Franchises	—	4,327,160	4,327,160	—	2,337,839	2,337,839
Business License Taxes	—	648,883	648,883	—	950,065	950,065
Real Property Transfer Taxes	—	231,288	231,288	—	213,671	213,671
Utility Users Tax	—	—	—	—	2,874,419	2,874,419
Other Non-Property Taxes	—	1,149,802	1,149,802	—	1,481,441	1,481,441
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,818,253	—	2,818,253	150,341	—	150,341
Other	1,356,282	—	1,356,282	422,627	—	422,627
Licenses and Permits						
Construction Permits	895,045	—	895,045	684,305	—	684,305
Other Licenses and Permits	582	26,306	26,888	79,425	—	79,425
Fines and Forfeitures						
Vehicle Code Fines	124,161	—	124,161	448,097	—	448,097
Other Fines, Forfeitures, and Penalties	—	72,435	72,435	259,650	36,579	296,229
Revenue From Use of Money and Property						
Investment Earnings	543,925	257,699	801,624	9,480	7,683	17,163
Rents, Concessions, Royalties and Other	58,525	384,853	443,378	3,919	778,180	782,099
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	83,483	83,483	—	49,542	49,542
State Gasoline Tax	1,853,567	—	1,853,567	962,282	—	962,282
Other State Grants	2,415,735	281,648	2,697,383	539,252	147,120	686,372
County Grants	31,798	—	31,798	759,330	—	759,330
Federal Grants	12,038,314	—	12,038,314	545,070	—	545,070
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	162,134	—	162,134	684,292	—	684,292
Special Police Department Services	59,527	—	59,527	589,155	—	589,155
Special Fire Department Services and First Aid and Ambulance Charges	9,408	—	9,408	—	—	—
Engineering Fees, Inspections, and Other	672,807	—	672,807	379	—	379
Sewer Service Charges and Connection Fees	5,013,590	—	5,013,590	819,090	—	819,090
Solid Waste Revenues	449,880	—	449,880	2,874,114	—	2,874,114
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	321,739	—	321,739	276,668	—	276,668
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	18,961,709	—	18,961,709	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	2,824,347	—	2,824,347	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,309,663	—	2,309,663	201,798	—	201,798
Other Revenues						
Sale of Real and Personal Property	2,500	1,591	4,091	—	171,585	171,585
Contributions from Non-Government Sources	159,913	18,024	177,937	130,604	—	130,604
Other Sources of Revenues	6,061,436	2,944,765	9,006,201	467,648	511,668	979,316
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	11,387,398	—	11,387,398	—	—	—
Total Functional and General Revenues	$ 71,236,222	$ 27,625,259	$ 98,861,481	$ 11,402,333	$ 27,516,347	$ 38,918,680

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Placerville (El Dorado County) Functional Revenues	General Revenues	Total Revenues	Pleasant Hill (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 215,513	$ 215,513	$ —	$ 2,705,791	$ 2,705,791
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	785,817	785,817	—	2,788,342	2,788,342
Sales and Use Taxes	—	4,813,115	4,813,115	—	5,961,049	5,961,049
Transportation Tax	—	—	—	4,695,881	—	4,695,881
Transient Lodging Taxes	—	188,396	188,396	—	1,817,499	1,817,499
Franchises	—	270,154	270,154	—	1,821,752	1,821,752
Business License Taxes	—	147,960	147,960	—	2,439,326	2,439,326
Real Property Transfer Taxes	—	38,754	38,754	—	193,895	193,895
Utility Users Tax	—	—	—	—	140,686	140,686
Other Non-Property Taxes	—	1,051,725	1,051,725	—	1,775,665	1,775,665
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	856,262	—	856,262
Other	56,466	—	56,466	227,931	—	227,931
Licenses and Permits						
Construction Permits	106,417	—	106,417	500,410	—	500,410
Other Licenses and Permits	1,226	—	1,226	22,495	9,135	31,630
Fines and Forfeitures						
Vehicle Code Fines	57,652	—	57,652	82,604	—	82,604
Other Fines, Forfeitures, and Penalties	—	53,474	53,474	—	53,895	53,895
Revenue From Use of Money and Property						
Investment Earnings	16,758	364	17,122	9,905	45,531	55,436
Rents, Concessions, Royalties and Other	78,996	—	78,996	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,292	2,292	—	23,876	23,876
State Gasoline Tax	286,851	—	286,851	546,477	—	546,477
Other State Grants	1,472,581	—	1,472,581	1,358,090	197,655	1,555,745
County Grants	—	—	—	—	—	—
Federal Grants	3,722,771	—	3,722,771	4,135,134	—	4,135,134
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	72,250	—	72,250	136,552	—	136,552
Special Police Department Services	40,583	—	40,583	76,408	—	76,408
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	47,828	—	47,828	110,511	—	110,511
Sewer Service Charges and Connection Fees	5,431,743	—	5,431,743	—	—	—
Solid Waste Revenues	—	—	—	99,427	—	99,427
Parking Facilities	142,740	—	142,740	—	—	—
Parks and Recreation Fees	641,324	—	641,324	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,671,955	—	1,671,955	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	54,513	—	54,513	135,491	—	135,491
Other Revenues						
Sale of Real and Personal Property	—	—	—	5,203	1	5,204
Contributions from Non-Government Sources	—	—	—	50,217	—	50,217
Other Sources of Revenues	98,950	—	98,950	3,260	24,548	27,808
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	419,986	—	419,986	—	—	—
Total Functional and General Revenues	$ 14,421,590	$ 7,567,564	$ 21,989,154	$ 13,052,258	$ 19,998,646	$ 33,050,904

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Pleasanton (Alameda County) Functional Revenues	Pleasanton (Alameda County) General Revenues	Pleasanton (Alameda County) Total Revenues	Plymouth (Amador County) Functional Revenues	Plymouth (Amador County) General Revenues	Plymouth (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 47,422,458	$ 47,422,458	$ —	$ 178,188	$ 178,188
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,321,816	6,321,816	—	108,948	108,948
Sales and Use Taxes	—	16,647,185	16,647,185	—	137,937	137,937
Transportation Tax	1,311,799	—	1,311,799	—	—	—
Transient Lodging Taxes	—	5,057,080	5,057,080	—	220,647	220,647
Franchises	—	2,455,509	2,455,509	—	35,354	35,354
Business License Taxes	—	3,376,592	3,376,592	—	2,827	2,827
Real Property Transfer Taxes	—	741,978	741,978	—	1,868	1,868
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,889,339	5,850,457	15,739,796	—	44,568	44,568
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	205,522	—	205,522	—	—	—
Licenses and Permits						
Construction Permits	3,239,364	—	3,239,364	10,121	—	10,121
Other Licenses and Permits	47,188	—	47,188	3,901	—	3,901
Fines and Forfeitures						
Vehicle Code Fines	422,780	—	422,780	—	—	—
Other Fines, Forfeitures, and Penalties	1,057	7,350	8,407	—	52	52
Revenue From Use of Money and Property						
Investment Earnings	950,608	139,213	1,089,821	538	292	830
Rents, Concessions, Royalties and Other	531,306	117,424	648,730	—	980	980
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	376,247	376,247	—	2,399	2,399
State Gasoline Tax	2,043,736	—	2,043,736	36,960	—	36,960
Other State Grants	763,873	318,497	1,082,370	684,016	12,725	696,741
County Grants	—	—	—	—	—	—
Federal Grants	1,156,375	—	1,156,375	126,319	—	126,319
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,053,117	—	2,053,117	—	—	—
Special Police Department Services	118,213	—	118,213	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,080,008	—	1,080,008	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	14,320,225	—	14,320,225	547,056	—	547,056
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,530,963	—	3,530,963	—	—	—
Golf Course Fees	3,623,984	—	3,623,984	—	—	—
Water Service Charges and Connection Fees	19,433,455	—	19,433,455	518,418	—	518,418
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	111,355	—	111,355	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,092,799	—	2,092,799	18,016	—	18,016
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	106,422	—	106,422	—	1,000	1,000
Other Sources of Revenues	5,738,749	—	5,738,749	11,100	1,199	12,299
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 72,772,237	$ 88,831,806	$ 161,604,043	$ 1,956,445	$ 748,984	$ 2,705,429

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Point Arena (Mendocino County) Functional Revenues	General Revenues	Total Revenues	Pomona (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 48,263	$ 48,263	$ —	$ 15,693,934	$ 15,693,934
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	38,212	38,212	—	13,879,610	13,879,610
Sales and Use Taxes	—	51,716	51,716	—	12,710,096	12,710,096
Transportation Tax	46,064	—	46,064	7,396,046	—	7,396,046
Transient Lodging Taxes	—	72,982	72,982	—	1,569,493	1,569,493
Franchises	—	4,500	4,500	—	6,414,950	6,414,950
Business License Taxes	—	3,572	3,572	—	3,541,402	3,541,402
Real Property Transfer Taxes	—	2,749	2,749	—	1,581,039	1,581,039
Utility Users Tax	—	—	—	—	17,124,648	17,124,648
Other Non-Property Taxes	—	8,519	8,519	694,981	4,716,945	5,411,926
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,191,025	—	1,191,025
Other	—	—	—	642,854	—	642,854
Licenses and Permits						
Construction Permits	—	—	—	1,634,161	—	1,634,161
Other Licenses and Permits	—	—	—	120,993	392,245	513,238
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,811,283	—	1,811,283
Other Fines, Forfeitures, and Penalties	—	—	—	2,082,103	134,846	2,216,949
Revenue From Use of Money and Property						
Investment Earnings	21	333	354	673,035	88,081	761,116
Rents, Concessions, Royalties and Other	1,260	20,864	22,124	520,825	341,566	862,391
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	453	453	—	97,433	97,433
State Gasoline Tax	20,966	—	20,966	4,675,106	—	4,675,106
Other State Grants	111,539	373	111,912	2,548,899	310,546	2,859,445
County Grants	10,000	—	10,000	64,571	—	64,571
Federal Grants	—	—	—	16,339,317	—	16,339,317
Other Taxes In-Lieu	—	103	103	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	10,421	—	10,421	1,424,489	—	1,424,489
Special Police Department Services	—	—	—	2,559,991	—	2,559,991
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	311,862	—	311,862
Sewer Service Charges and Connection Fees	209,610	—	209,610	4,010,804	—	4,010,804
Solid Waste Revenues	—	—	—	8,116,894	—	8,116,894
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	774,548	—	774,548
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	25,360,043	—	25,360,043
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	73,190	—	73,190	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	14,000	—	14,000
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,200	—	2,200	2,110,327	—	2,110,327
Other Revenues						
Sale of Real and Personal Property	1,700	—	1,700	2,700	32,830	35,530
Contributions from Non-Government Sources	11,612	—	11,612	42,547	60,611	103,158
Other Sources of Revenues	6,000	170	6,170	675,144	994,844	1,669,988
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 504,583	$ 252,809	$ 757,392	$ 85,798,548	$ 79,685,119	$ 165,483,667

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Port Hueneme (Ventura County) Functional Revenues	Port Hueneme (Ventura County) General Revenues	Port Hueneme (Ventura County) Total Revenues	Porterville (Tulare County) Functional Revenues	Porterville (Tulare County) General Revenues	Porterville (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,377,914	$ 1,377,914	$ —	$ 2,374,409	$ 2,374,409
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,726,112	1,726,112	—	3,595,073	3,595,073
Sales and Use Taxes	—	1,481,987	1,481,987	—	4,266,605	4,266,605
Transportation Tax	1,492,469	—	1,492,469	7,759,574	—	7,759,574
Transient Lodging Taxes	—	455,139	455,139	—	446,771	446,771
Franchises	—	387,817	387,817	—	607,748	607,748
Business License Taxes	—	412,945	412,945	—	439,984	439,984
Real Property Transfer Taxes	—	76,145	76,145	—	72,317	72,317
Utility Users Tax	—	1,128,814	1,128,814	—	3,882,942	3,882,942
Other Non-Property Taxes	—	995,138	995,138	3,342,672	1,355,826	4,698,498
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	290,003	—	290,003	—	—	—
Other	369,988	—	369,988	79,057	—	79,057
Licenses and Permits						
Construction Permits	195,041	—	195,041	507,864	—	507,864
Other Licenses and Permits	—	—	—	18,440	842	19,282
Fines and Forfeitures						
Vehicle Code Fines	53,779	—	53,779	2,847	—	2,847
Other Fines, Forfeitures, and Penalties	—	346,697	346,697	—	270,743	270,743
Revenue From Use of Money and Property						
Investment Earnings	—	1,680,575	1,680,575	466,711	154,475	621,186
Rents, Concessions, Royalties and Other	—	452,893	452,893	—	171,827	171,827
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	11,775	10,181	21,956	—	26,935	26,935
State Gasoline Tax	638,665	—	638,665	1,383,759	—	1,383,759
Other State Grants	138,663	—	138,663	1,939,196	212,711	2,151,907
County Grants	137,780	—	137,780	12,480	—	12,480
Federal Grants	1,082,188	—	1,082,188	6,569,489	—	6,569,489
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	48,433	—	48,433	48,491	—	48,491
Special Police Department Services	—	—	—	429,530	—	429,530
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	28,762	—	28,762
Engineering Fees, Inspections, and Other	—	—	—	73,679	—	73,679
Sewer Service Charges and Connection Fees	3,806,732	—	3,806,732	6,981,273	—	6,981,273
Solid Waste Revenues	4,052,612	—	4,052,612	5,793,494	—	5,793,494
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	445,969	—	445,969	1,574,548	—	1,574,548
Golf Course Fees	—	—	—	207,970	—	207,970
Water Service Charges and Connection Fees	7,352,505	—	7,352,505	4,691,517	—	4,691,517
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,342,700	—	1,342,700
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	742,677	—	742,677
Quasi-External Transactions	—	—	—	3,141,634	—	3,141,634
Other Current Service Charges	3,490,313	—	3,490,313	927,822	—	927,822
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,012	38	2,050
Contributions from Non-Government Sources	—	—	—	28,177	1,809	29,986
Other Sources of Revenues	229,657	6,729,075	6,958,732	514,338	188,203	702,541
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	21,234,120	—	21,234,120
Total Functional and General Revenues	$ 23,836,572	$ 17,261,432	$ 41,098,004	$ 69,844,833	$ 18,069,258	$ 87,914,091

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Portola (Plumas County) Functional Revenues	Portola (Plumas County) General Revenues	Portola (Plumas County) Total Revenues	Portola Valley (San Mateo County) Functional Revenues	Portola Valley (San Mateo County) General Revenues	Portola Valley (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 211,484	$ 211,484	$ —	$ 1,883,548	$ 1,883,548
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	164,438	164,438	—	434,224	434,224
Sales and Use Taxes	—	168,495	168,495	—	116,457	116,457
Transportation Tax	—	—	—	269,709	—	269,709
Transient Lodging Taxes	—	28,582	28,582	—	—	—
Franchises	—	21,927	21,927	—	266,115	266,115
Business License Taxes	—	20,782	20,782	—	129,931	129,931
Real Property Transfer Taxes	—	2,222	2,222	—	116,803	116,803
Utility Users Tax	—	—	—	—	744,149	744,149
Other Non-Property Taxes	3,711	62,404	66,115	—	65,457	65,457
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	10,270	—	10,270	436,218	—	436,218
Other Licenses and Permits	7,179	—	7,179	—	2,960	2,960
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	1,048	—	1,048	—	16,998	16,998
Revenue From Use of Money and Property						
Investment Earnings	3,008	11,184	14,192	20,757	12,134	32,891
Rents, Concessions, Royalties and Other	—	—	—	22,636	—	22,636
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,979	1,979	—	9,429	9,429
State Gasoline Tax	103,831	—	103,831	140,870	—	140,870
Other State Grants	377,261	—	377,261	182,696	20,072	202,768
County Grants	—	—	—	—	—	—
Federal Grants	24,463	—	24,463	224,000	—	224,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,556	—	1,556	156,053	—	156,053
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	25,000	—	25,000	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	101,423	—	101,423
Sewer Service Charges and Connection Fees	615,837	—	615,837	—	—	—
Solid Waste Revenues	320,046	—	320,046	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	18,469	—	18,469	280,400	—	280,400
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	841,227	—	841,227	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	2,600	—	2,600	50,373	—	50,373
Other Sources of Revenues	36,387	—	36,387	68,144	19,221	87,365
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,391,893	$ 693,497	$ 3,085,390	$ 1,953,279	$ 3,837,498	$ 5,790,777

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Poway (San Diego County) Functional Revenues	Poway (San Diego County) General Revenues	Poway (San Diego County) Total Revenues	Rancho Cordova (Sacramento County) Functional Revenues	Rancho Cordova (Sacramento County) General Revenues	Rancho Cordova (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,914,401	$ 8,914,401	$ —	$ 8,014,806	$ 8,014,806
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,586,936	8,586,936	—	5,171,003	5,171,003
Sales and Use Taxes	—	9,380,003	9,380,003	—	9,398,840	9,398,840
Transportation Tax	—	—	—	2,731,930	—	2,731,930
Transient Lodging Taxes	—	575,531	575,531	—	2,710,471	2,710,471
Franchises	—	2,438,424	2,438,424	—	989,306	989,306
Business License Taxes	—	103,501	103,501	—	512,361	512,361
Real Property Transfer Taxes	—	289,448	289,448	—	330,784	330,784
Utility Users Tax	—	—	—	—	3,106,125	3,106,125
Other Non-Property Taxes	1,923,188	3,140,100	5,063,288	3,611,007	4,230,845	7,841,852
Special Benefit Assessments						
Fire and Paramedics	631,175	—	631,175	—	—	—
Police	—	—	—	1,309,627	—	1,309,627
Lighting	1,037,471	—	1,037,471	1,031,263	—	1,031,263
Other	1,348,699	—	1,348,699	—	—	—
Licenses and Permits						
Construction Permits	989,848	—	989,848	1,869,118	—	1,869,118
Other Licenses and Permits	301,908	—	301,908	131,816	65,224	197,040
Fines and Forfeitures						
Vehicle Code Fines	135,609	—	135,609	303,676	—	303,676
Other Fines, Forfeitures, and Penalties	59,313	291	59,604	817,592	—	817,592
Revenue From Use of Money and Property						
Investment Earnings	407,176	784,064	1,191,240	225,524	77,890	303,414
Rents, Concessions, Royalties and Other	922,881	896,295	1,819,176	670,772	—	670,772
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	79,805	79,805	—	100,232	100,232
State Gasoline Tax	1,326,682	—	1,326,682	1,730,385	—	1,730,385
Other State Grants	723,704	169,973	893,677	812,617	49,078	861,695
County Grants	5,000	—	5,000	100,000	—	100,000
Federal Grants	90,006	—	90,006	4,217,133	—	4,217,133
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	451,283	—	451,283	393,995	—	393,995
Special Police Department Services	—	—	—	199,259	—	199,259
Special Fire Department Services and First Aid and Ambulance Charges	1,214,241	—	1,214,241	—	—	—
Engineering Fees, Inspections, and Other	393,889	—	393,889	9,080	—	9,080
Sewer Service Charges and Connection Fees	8,233,206	—	8,233,206	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,165,389	—	1,165,389	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	20,898,111	—	20,898,111	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,777,248	—	2,777,248	—	—	—
Other Current Service Charges	1,101,946	—	1,101,946	6,850,545	—	6,850,545
Other Revenues						
Sale of Real and Personal Property	58,404	—	58,404	—	—	—
Contributions from Non-Government Sources	220,403	—	220,403	—	—	—
Other Sources of Revenues	465,636	1,352,634	1,818,270	439,970	—	439,970
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,250,326	—	1,250,326
Total Functional and General Revenues	$ 46,882,416	$ 36,711,406	$ 83,593,822	$ 28,705,635	$ 34,756,965	$ 63,462,600

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rancho Cucamonga (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Rancho Mirage (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,545,587	$ 7,545,587	$ —	$ 1,721,337	$ 1,721,337
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	19,476,005	19,476,005	—	1,368,626	1,368,626
Sales and Use Taxes	—	20,602,401	20,602,401	—	4,390,161	4,390,161
Transportation Tax	6,548,743	—	6,548,743	—	—	—
Transient Lodging Taxes	—	2,729,270	2,729,270	—	7,837,110	7,837,110
Franchises	—	6,571,523	6,571,523	—	1,330,464	1,330,464
Business License Taxes	—	2,302,862	2,302,862	—	202,018	202,018
Real Property Transfer Taxes	—	767,150	767,150	—	308,132	308,132
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,164,165	6,213,434	10,377,599	551,476	1,208,865	1,760,341
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,820,392	—	2,820,392
Police	—	—	—	—	—	—
Lighting	2,008,236	—	2,008,236	1,606,923	—	1,606,923
Other	10,000,972	—	10,000,972	4,149,155	—	4,149,155
Licenses and Permits						
Construction Permits	1,185,478	—	1,185,478	—	—	—
Other Licenses and Permits	620,829	99,091	719,920	70,542	—	70,542
Fines and Forfeitures						
Vehicle Code Fines	985,013	—	985,013	—	—	—
Other Fines, Forfeitures, and Penalties	—	379,633	379,633	—	134,255	134,255
Revenue From Use of Money and Property						
Investment Earnings	1,629,784	1,029,059	2,658,843	455,135	974,915	1,430,050
Rents, Concessions, Royalties and Other	1,134,081	23,859	1,157,940	6,363	—	6,363
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	77,835	77,835	—	19,730	19,730
State Gasoline Tax	4,482,669	—	4,482,669	505,926	—	505,926
Other State Grants	2,397,065	910,231	3,307,296	163,552	7,272	170,824
County Grants	2,549,511	—	2,549,511	3,032	—	3,032
Federal Grants	5,941,383	—	5,941,383	1,032,454	—	1,032,454
Other Taxes In-Lieu	6,000	—	6,000	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,825,648	—	1,825,648	789,642	—	789,642
Special Police Department Services	38,182	—	38,182	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	16,573	—	16,573
Engineering Fees, Inspections, and Other	863,423	—	863,423	238,212	—	238,212
Sewer Service Charges and Connection Fees	1,669,022	—	1,669,022	—	—	—
Solid Waste Revenues	1,212,474	—	1,212,474	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,868,483	—	2,868,483	521,934	—	521,934
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	11,979,236	—	11,979,236	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,389,233	—	1,389,233	2,460,700	—	2,460,700
Other Revenues						
Sale of Real and Personal Property	—	22,721	22,721	—	—	—
Contributions from Non-Government Sources	676,757	4,941,570	5,618,327	498,852	—	498,852
Other Sources of Revenues	1,740,239	1,982,006	3,722,245	12,239,606	310,790	12,550,396
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 67,916,626	$ 75,674,237	$ 143,590,863	$ 28,130,469	$ 19,813,675	$ 47,944,144

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rancho Palos Verdes (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Rancho Santa Margarita (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,830,494	$ 7,830,494	$ —	$ 2,168,724	$ 2,168,724
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,709,568	4,709,568	—	4,030,993	4,030,993
Sales and Use Taxes	—	1,757,889	1,757,889	—	4,539,157	4,539,157
Transportation Tax	1,826,818	—	1,826,818	664,052	—	664,052
Transient Lodging Taxes	—	4,812,130	4,812,130	—	—	—
Franchises	—	1,902,718	1,902,718	—	1,684,504	1,684,504
Business License Taxes	—	808,974	808,974	—	—	—
Real Property Transfer Taxes	—	344,357	344,357	—	300,415	300,415
Utility Users Tax	—	1,972,670	1,972,670	—	—	—
Other Non-Property Taxes	1,298,334	951,973	2,250,307	—	1,498,378	1,498,378
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,486,214	—	1,486,214	469,412	—	469,412
Other Licenses and Permits	120,239	—	120,239	17,500	—	17,500
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	135,056	—	135,056	198,882	—	198,882
Revenue From Use of Money and Property						
Investment Earnings	79,332	43,053	122,385	11,379	55,536	66,915
Rents, Concessions, Royalties and Other	348,086	133,155	481,241	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	52,528	52,528	—	15,008	15,008
State Gasoline Tax	1,202,327	—	1,202,327	1,392,664	—	1,392,664
Other State Grants	1,911,764	310,158	2,221,922	248,731	96,053	344,784
County Grants	66,122	—	66,122	127,843	—	127,843
Federal Grants	382,930	—	382,930	425,346	—	425,346
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	809,179	—	809,179	121,618	—	121,618
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	135,302	—	135,302	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	236,486	—	236,486	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	144,376	—	144,376	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,368,818	—	1,368,818	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,026,916	673,384	1,700,300	450,780	1,747,668	2,198,448
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,578,299	$ 26,303,051	$ 38,881,350	$ 4,128,207	$ 16,136,436	$ 20,264,643

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Red Bluff (Tehama County) Functional Revenues	Red Bluff (Tehama County) General Revenues	Red Bluff (Tehama County) Total Revenues	Redding (Shasta County) Functional Revenues	Redding (Shasta County) General Revenues	Redding (Shasta County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,370,034	$ 1,370,034	$ —	$ 9,482,094	$ 9,482,094
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	992,407	992,407	—	6,836,562	6,836,562
Sales and Use Taxes	—	2,366,806	2,366,806	—	16,318,404	16,318,404
Transportation Tax	196,051	—	196,051	3,180,955	—	3,180,955
Transient Lodging Taxes	—	835,533	835,533	—	4,458,109	4,458,109
Franchises	—	341,714	341,714	—	972,438	972,438
Business License Taxes	—	373,700	373,700	—	799,229	799,229
Real Property Transfer Taxes	—	22,951	22,951	—	313,163	313,163
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	576,630	988,010	1,564,640	1,619,502	5,738,821	7,358,323
Special Benefit Assessments						
Fire and Paramedics	—	—	—	4,990	—	4,990
Police	—	—	—	4,990	—	4,990
Lighting	—	—	—	—	—	—
Other	2	—	2	433,668	—	433,668
Licenses and Permits						
Construction Permits	—	—	—	1,042,715	—	1,042,715
Other Licenses and Permits	14,621	13,100	27,721	132,506	—	132,506
Fines and Forfeitures						
Vehicle Code Fines	30,117	—	30,117	582,992	—	582,992
Other Fines, Forfeitures, and Penalties	—	18,160	18,160	—	195,995	195,995
Revenue From Use of Money and Property						
Investment Earnings	119,634	1,028	120,662	1,985,372	207,056	2,192,428
Rents, Concessions, Royalties and Other	2,382	1,874	4,256	76,070	6,903,241	6,979,311
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	26,327	26,327	—	151,148	151,148
State Gasoline Tax	364,331	—	364,331	3,885,294	—	3,885,294
Other State Grants	439,962	116,001	555,963	3,699,862	164,657	3,864,519
County Grants	—	—	—	—	114,481	114,481
Federal Grants	80,268	—	80,268	18,075,660	—	18,075,660
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	8,721	—	8,721	671,710	—	671,710
Special Police Department Services	108,497	—	108,497	11,265	—	11,265
Special Fire Department Services and First Aid and Ambulance Charges	36,667	—	36,667	562,996	—	562,996
Engineering Fees, Inspections, and Other	530,879	—	530,879	(47,295)	—	(47,295)
Sewer Service Charges and Connection Fees	3,220,502	—	3,220,502	24,563,888	—	24,563,888
Solid Waste Revenues	—	—	—	20,503,296	—	20,503,296
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	83,075	—	83,075	917,849	—	917,849
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,630,543	—	2,630,543	17,646,476	—	17,646,476
Electric Revenues	—	—	—	163,267,269	—	163,267,269
Gas Revenues	—	—	—	—	—	—
Airport Revenues	130,685	—	130,685	1,960,274	—	1,960,274
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,344,060	—	1,344,060
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	236,211	—	236,211	282,264	—	282,264
Other Revenues						
Sale of Real and Personal Property	22,635	7,925	30,560	682,767	—	682,767
Contributions from Non-Government Sources	—	850	850	1,256,320	—	1,256,320
Other Sources of Revenues	194,218	4,534	198,752	4,809,994	—	4,809,994
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,629,832	—	4,629,832
Total Functional and General Revenues	$ 9,026,631	$ 7,480,954	$ 16,507,585	$ 277,787,541	$ 52,655,398	$ 330,442,939

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Redlands (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Redondo Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,477,035	$ 14,477,035	$ —	$ 22,234,884	$ 22,234,884
Voter Approved Indebtedness Property Tax	22,292	—	22,292	—	—	—
Other Property Taxes	—	8,850,937	8,850,937	—	6,592,915	6,592,915
Sales and Use Taxes	—	11,321,315	11,321,315	—	8,483,399	8,483,399
Transportation Tax	1,113,124	—	1,113,124	4,829,693	—	4,829,693
Transient Lodging Taxes	—	1,064,185	1,064,185	—	4,464,811	4,464,811
Franchises	—	3,735,682	3,735,682	—	1,981,936	1,981,936
Business License Taxes	—	3,666,735	3,666,735	—	1,178,016	1,178,016
Real Property Transfer Taxes	—	356,789	356,789	—	2,469,684	2,469,684
Utility Users Tax	—	—	—	—	7,664,385	7,664,385
Other Non-Property Taxes	2,990,710	4,753,163	7,743,873	302,629	2,730,346	3,032,975
Special Benefit Assessments						
Fire and Paramedics	1,090,595	—	1,090,595	—	—	—
Police	—	—	—	—	—	—
Lighting	25,158	—	25,158	1,515,786	—	1,515,786
Other	160,616	—	160,616	—	—	—
Licenses and Permits						
Construction Permits	1,937,863	—	1,937,863	1,167,774	—	1,167,774
Other Licenses and Permits	635,824	—	635,824	165,738	—	165,738
Fines and Forfeitures						
Vehicle Code Fines	11,231	—	11,231	177,195	—	177,195
Other Fines, Forfeitures, and Penalties	395,509	265,753	661,262	—	1,806,180	1,806,180
Revenue From Use of Money and Property						
Investment Earnings	981,986	175,711	1,157,697	324,062	430,415	754,477
Rents, Concessions, Royalties and Other	6,631	14,456	21,087	—	1,408,226	1,408,226
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	195	174,212	174,407	—	128,041	128,041
State Gasoline Tax	1,806,279	—	1,806,279	1,902,010	—	1,902,010
Other State Grants	1,639,807	337,681	1,977,488	8,192,246	1,026,778	9,219,024
County Grants	—	—	—	—	—	—
Federal Grants	2,589,467	—	2,589,467	987,488	—	987,488
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	972,386	—	972,386	1,413,829	—	1,413,829
Special Police Department Services	375,725	—	375,725	313,443	—	313,443
Special Fire Department Services and First Aid and Ambulance Charges	889,344	—	889,344	369,551	—	369,551
Engineering Fees, Inspections, and Other	428,505	—	428,505	298,647	—	298,647
Sewer Service Charges and Connection Fees	8,907,934	—	8,907,934	5,434,111	—	5,434,111
Solid Waste Revenues	13,017,030	—	13,017,030	3,728,642	—	3,728,642
Parking Facilities	—	—	—	1,819,685	—	1,819,685
Parks and Recreation Fees	218,981	—	218,981	1,996,097	—	1,996,097
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,177,612	—	21,177,612	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	284,986	—	284,986	—	—	—
Port and Harbor Revenues	—	—	—	11,241,111	—	11,241,111
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	423,293	—	423,293
Quasi-External Transactions	3,279,208	—	3,279,208	—	—	—
Other Current Service Charges	3,134,771	—	3,134,771	1,473,971	—	1,473,971
Other Revenues						
Sale of Real and Personal Property	—	15,464	15,464	—	5,305	5,305
Contributions from Non-Government Sources	1,289,919	202,905	1,492,824	—	56,406	56,406
Other Sources of Revenues	3,011,415	—	3,011,415	45,427	8,472,648	8,518,075
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,183,031	—	1,183,031	—	—	—
Total Functional and General Revenues	$ 73,578,134	$ 49,412,023	$ 122,990,157	$ 48,122,428	$ 71,134,375	$ 119,256,803

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Redwood City (San Mateo County) Functional Revenues	Redwood City General Revenues	Redwood City Total Revenues	Reedley (Fresno County) Functional Revenues	Reedley General Revenues	Reedley Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 29,826,427	$ 29,826,427	$ —	$ 1,063,705	$ 1,063,705
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,719,726	14,719,726	—	1,842,600	1,842,600
Sales and Use Taxes	—	16,720,963	16,720,963	—	1,204,134	1,204,134
Transportation Tax	1,765,666	—	1,765,666	948,403	—	948,403
Transient Lodging Taxes	—	6,032,354	6,032,354	—	41,509	41,509
Franchises	—	4,152,191	4,152,191	—	382,536	382,536
Business License Taxes	—	2,362,517	2,362,517	—	202,191	202,191
Real Property Transfer Taxes	—	1,404,772	1,404,772	—	27,555	27,555
Utility Users Tax	—	9,336,003	9,336,003	—	—	—
Other Non-Property Taxes	2,009,602	5,951,470	7,961,072	1,305,815	401,345	1,707,160
Special Benefit Assessments						
Fire and Paramedics	—	—	—	111,138	—	111,138
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,985,427	—	1,985,427	711,895	—	711,895
Licenses and Permits						
Construction Permits	1,520,675	—	1,520,675	150,339	—	150,339
Other Licenses and Permits	9,822	3,419	13,241	—	4,971	4,971
Fines and Forfeitures						
Vehicle Code Fines	295,871	—	295,871	42,726	—	42,726
Other Fines, Forfeitures, and Penalties	36,443	614,975	651,418	22,237	—	22,237
Revenue From Use of Money and Property						
Investment Earnings	828,121	327,919	1,156,040	186,422	14,377	200,799
Rents, Concessions, Royalties and Other	1,048,675	624,074	1,672,749	51,019	—	51,019
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	176,438	176,438	—	15,334	15,334
State Gasoline Tax	1,454,317	—	1,454,317	730,851	—	730,851
Other State Grants	3,687,172	1,045,417	4,732,589	8,894,973	292,635	9,187,608
County Grants	961,099	38,574	999,673	584,366	—	584,366
Federal Grants	1,025,830	—	1,025,830	1,464,566	—	1,464,566
Other Taxes In-Lieu	—	4,169,619	4,169,619	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,560,507	—	2,560,507	117,106	—	117,106
Special Police Department Services	192,592	—	192,592	216,175	—	216,175
Special Fire Department Services and First Aid and Ambulance Charges	6,566,806	—	6,566,806	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	90,224	—	90,224
Sewer Service Charges and Connection Fees	32,562,305	—	32,562,305	5,090,619	—	5,090,619
Solid Waste Revenues	—	—	—	3,213,006	—	3,213,006
Parking Facilities	2,019,961	—	2,019,961	—	—	—
Parks and Recreation Fees	2,281,408	—	2,281,408	171,693	—	171,693
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	35,035,470	—	35,035,470	2,957,363	—	2,957,363
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	202,015	—	202,015
Port and Harbor Revenues	6,721,954	—	6,721,954	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	24,245	—	24,245
Quasi-External Transactions	1,745,460	—	1,745,460	—	—	—
Other Current Service Charges	623,801	—	623,801	524,765	—	524,765
Other Revenues						
Sale of Real and Personal Property	1,793,128	—	1,793,128	—	—	—
Contributions from Non-Government Sources	11,669,886	—	11,669,886	—	—	—
Other Sources of Revenues	90,435	232,679	323,114	72,794	204,051	276,845
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 120,492,433	$ 97,739,537	$ 218,231,970	$ 27,884,755	$ 5,696,943	$ 33,581,698

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rialto (San Bernardino County) Functional Revenues	Rialto General Revenues	Rialto Total Revenues	Richmond (Contra Costa County) Functional Revenues	Richmond General Revenues	Richmond Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,553,559	$ 7,553,559	$ —	$ 31,868,868	$ 31,868,868
Voter Approved Indebtedness Property Tax	945	—	945	14,088,716	—	14,088,716
Other Property Taxes	—	9,849,873	9,849,873	—	11,347,000	11,347,000
Sales and Use Taxes	—	8,542,229	8,542,229	—	11,388,485	11,388,485
Transportation Tax	3,502,452	—	3,502,452	1,940,849	—	1,940,849
Transient Lodging Taxes	—	194,684	194,684	—	1,049,295	1,049,295
Franchises	—	3,387,898	3,387,898	—	225,095	225,095
Business License Taxes	—	2,258,105	2,258,105	—	2,436,514	2,436,514
Real Property Transfer Taxes	—	365,438	365,438	—	4,818,936	4,818,936
Utility Users Tax	—	12,022,183	12,022,183	—	48,299,958	48,299,958
Other Non-Property Taxes	12,861,659	2,929,585	15,791,244	2,571,801	13,610,763	16,182,564
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	220,858	—	220,858	—	—	—
Lighting	854,145	—	854,145	1,368,669	—	1,368,669
Other	890,551	—	890,551	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	3,074,884	—	3,074,884
Other Licenses and Permits	372,452	—	372,452	976,682	—	976,682
Fines and Forfeitures						
Vehicle Code Fines	181,630	—	181,630	—	—	—
Other Fines, Forfeitures, and Penalties	1,152,330	286,049	1,438,379	849,667	482,567	1,332,234
Revenue From Use of Money and Property						
Investment Earnings	119,423	3,252,691	3,372,114	1,223,805	77,213	1,301,018
Rents, Concessions, Royalties and Other	247,304	—	247,304	—	809,113	809,113
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	42	58,068	58,110	139,026	296,194	435,220
State Gasoline Tax	1,765,835	—	1,765,835	2,955,407	—	2,955,407
Other State Grants	2,222,931	1,355,370	3,578,301	4,070,346	1,059,723	5,130,069
County Grants	—	—	—	1,369,948	82,177	1,452,125
Federal Grants	2,703,792	—	2,703,792	30,132,162	—	30,132,162
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	3,689,544	—	3,689,544
Special Police Department Services	229,330	—	229,330	1,812,149	—	1,812,149
Special Fire Department Services and First Aid and Ambulance Charges	2,020,712	—	2,020,712	1,102,350	—	1,102,350
Engineering Fees, Inspections, and Other	—	—	—	1,677,881	—	1,677,881
Sewer Service Charges and Connection Fees	21,904,092	—	21,904,092	—	—	—
Solid Waste Revenues	5,029,505	—	5,029,505	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	453,375	—	453,375
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	12,400,910	—	12,400,910	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	14,685,665	—	14,685,665	—	—	—
Port and Harbor Revenues	—	—	—	9,480,367	—	9,480,367
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	50,198	—	50,198
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,499,562	—	1,499,562	9,957,970	—	9,957,970
Other Revenues						
Sale of Real and Personal Property	278,094	—	278,094	—	268,927	268,927
Contributions from Non-Government Sources	—	—	—	155,952	1,500	157,452
Other Sources of Revenues	1,783,835	—	1,783,835	3,034,112	1,050,158	4,084,270
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	9,901,527	—	9,901,527
Total Functional and General Revenues	$ 86,928,054	$ 52,055,732	$ 138,983,786	$ 106,077,387	$ 129,172,486	$ 235,249,873

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Ridgecrest (Kern County) Functional Revenues	Ridgecrest (Kern County) General Revenues	Ridgecrest (Kern County) Total Revenues	Rio Dell (Humboldt County) Functional Revenues	Rio Dell (Humboldt County) General Revenues	Rio Dell (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 324,047	$ 324,047	$ —	$ 106,435	$ 106,435
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,221,377	1,221,377	—	342,801	342,801
Sales and Use Taxes	—	2,132,542	2,132,542	—	101,510	101,510
Transportation Tax	1,251,317	—	1,251,317	114,888	—	114,888
Transient Lodging Taxes	—	1,218,081	1,218,081	—	10,793	10,793
Franchises	—	691,618	691,618	—	82,560	82,560
Business License Taxes	—	153,999	153,999	—	8,724	8,724
Real Property Transfer Taxes	—	52,181	52,181	—	3,503	3,503
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,863,889	711,014	3,574,903	114,884	73,625	188,509
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	237,482	—	237,482	—	—	—
Lighting	10,526	—	10,526	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	176,109	—	176,109	49,751	—	49,751
Other Licenses and Permits	52,797	—	52,797	2,559	—	2,559
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	37,110	37,110	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	61,991	3,129	65,120	3,431	—	3,431
Rents, Concessions, Royalties and Other	—	236,476	236,476	—	18,554	18,554
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,800	2,800	—	1,454	1,454
State Gasoline Tax	755,236	—	755,236	103,581	—	103,581
Other State Grants	199,226	602,388	801,614	884,992	—	884,992
County Grants	—	98,480	98,480	—	—	—
Federal Grants	7,552,906	—	7,552,906	24,143	—	24,143
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	45,572	—	45,572	9,557	—	9,557
Special Police Department Services	235,219	—	235,219	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	5,512	—	5,512	—	—	—
Engineering Fees, Inspections, and Other	302,006	—	302,006	—	—	—
Sewer Service Charges and Connection Fees	3,911,926	—	3,911,926	730,468	—	730,468
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	169,400	—	169,400	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	527,365	—	527,365
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	252,894	—	252,894	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	166,139	—	166,139	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	6,412	6,412	—	—	—
Contributions from Non-Government Sources	—	17,974	17,974	—	—	—
Other Sources of Revenues	203,516	134,221	337,737	4,436	—	4,436
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 18,453,663	$ 7,643,849	$ 26,097,512	$ 2,570,055	$ 749,959	$ 3,320,014

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rio Vista (Solano County) Functional Revenues	Rio Vista (Solano County) General Revenues	Rio Vista (Solano County) Total Revenues	Ripon (San Joaquin County) Functional Revenues	Ripon (San Joaquin County) General Revenues	Ripon (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,438,529	$ 1,438,529	$ —	$ 1,683,087	$ 1,683,087
Voter Approved Indebtedness Property Tax	33,839	—	33,839	—	—	—
Other Property Taxes	—	643,673	643,673	—	1,283,990	1,283,990
Sales and Use Taxes	—	1,757,414	1,757,414	—	2,136,315	2,136,315
Transportation Tax	408,523	—	408,523	319,329	—	319,329
Transient Lodging Taxes	—	27,405	27,405	—	112,634	112,634
Franchises	—	107,485	107,485	—	397,740	397,740
Business License Taxes	—	42,251	42,251	—	146,597	146,597
Real Property Transfer Taxes	—	55,844	55,844	—	58,146	58,146
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	244,087	244,087	—	853,682	853,682
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	151,724	—	151,724
Lighting	—	—	—	225,917	—	225,917
Other	—	—	—	66,735	—	66,735
Licenses and Permits						
Construction Permits	575,854	—	575,854	527,058	—	527,058
Other Licenses and Permits	7,111	—	7,111	286,595	—	286,595
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	123,040	—	123,040
Other Fines, Forfeitures, and Penalties	2,414	17,505	19,919	—	54,138	54,138
Revenue From Use of Money and Property						
Investment Earnings	41,437	19,315	60,752	11,974	173,984	185,958
Rents, Concessions, Royalties and Other	—	147,686	147,686	—	45,608	45,608
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	525	12,681	13,206	—	20,736	20,736
State Gasoline Tax	241,889	—	241,889	486,431	—	486,431
Other State Grants	250,519	61,764	312,283	537,291	78,816	616,107
County Grants	—	—	—	—	—	—
Federal Grants	1,006,375	—	1,006,375	1,176,412	—	1,176,412
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	252,254	—	252,254	150,900	—	150,900
Special Police Department Services	17,770	—	17,770	111,355	—	111,355
Special Fire Department Services and First Aid and Ambulance Charges	4,409	—	4,409	—	—	—
Engineering Fees, Inspections, and Other	578,577	—	578,577	—	—	—
Sewer Service Charges and Connection Fees	4,415,721	—	4,415,721	—	—	—
Solid Waste Revenues	276,911	—	276,911	1,475,791	—	1,475,791
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	73,101	—	73,101	570,954	—	570,954
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,687,366	—	2,687,366	2,602,847	—	2,602,847
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	223,578	—	223,578	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	45,448	—	45,448	2,639	—	2,639
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	294,887	—	294,887	1,023,979	—	1,023,979
Other Revenues						
Sale of Real and Personal Property	—	1,486	1,486	—	—	—
Contributions from Non-Government Sources	250	—	250	—	12,023	12,023
Other Sources of Revenues	25,000	7,951	32,951	224,712	—	224,712
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	137,500	—	137,500	—	—	—
Total Functional and General Revenues	$ 11,601,258	$ 4,585,076	$ 16,186,334	$ 10,075,683	$ 7,057,496	$ 17,133,179

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Riverbank (Stanislaus County) Functional Revenues	Riverbank (Stanislaus County) General Revenues	Riverbank (Stanislaus County) Total Revenues	Riverside (Riverside County) Functional Revenues	Riverside (Riverside County) General Revenues	Riverside (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,262,281	$ 1,262,281	$ —	$ 21,228,927	$ 21,228,927
Voter Approved Indebtedness Property Tax	—	—	—	1,276,197	—	1,276,197
Other Property Taxes	—	1,576,214	1,576,214	—	28,807,131	28,807,131
Sales and Use Taxes	—	2,036,548	2,036,548	—	43,964,117	43,964,117
Transportation Tax	326,594	—	326,594	6,778,655	—	6,778,655
Transient Lodging Taxes	—	—	—	—	5,279,657	5,279,657
Franchises	—	574,547	574,547	—	5,542,505	5,542,505
Business License Taxes	—	64,344	64,344	—	6,216,743	6,216,743
Real Property Transfer Taxes	—	67,575	67,575	—	3,281,665	3,281,665
Utility Users Tax	—	—	—	—	28,100,148	28,100,148
Other Non-Property Taxes	667,527	720,422	1,387,949	492,705	13,932,895	14,425,600
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	406,863	—	406,863	3,544,846	—	3,544,846
Other	44,247	—	44,247	664,455	—	664,455
Licenses and Permits						
Construction Permits	168,718	—	168,718	1,342,523	—	1,342,523
Other Licenses and Permits	13,341	—	13,341	849,308	81,251	930,559
Fines and Forfeitures						
Vehicle Code Fines	100,459	—	100,459	1,931,795	—	1,931,795
Other Fines, Forfeitures, and Penalties	25,750	54,406	80,156	8	2,822,078	2,822,086
Revenue From Use of Money and Property						
Investment Earnings	147,409	45,642	193,051	7,975,783	1,231,677	9,207,460
Rents, Concessions, Royalties and Other	125,000	—	125,000	418,547	1,621,917	2,040,464
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	12,039	12,039	270,566	270,566	541,132
State Gasoline Tax	649,573	—	649,573	8,728,059	—	8,728,059
Other State Grants	408,830	36,666	445,496	15,675,822	3,305,950	18,981,772
County Grants	—	—	—	1,658,055	—	1,658,055
Federal Grants	106,230	—	106,230	15,478,211	—	15,478,211
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	348,176	—	348,176	4,620,177	—	4,620,177
Special Police Department Services	10,493	—	10,493	2,569,953	—	2,569,953
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,804,851	—	2,804,851
Engineering Fees, Inspections, and Other	17,346	—	17,346	674,771	—	674,771
Sewer Service Charges and Connection Fees	2,072,173	—	2,072,173	52,185,871	—	52,185,871
Solid Waste Revenues	—	—	—	21,687,019	—	21,687,019
Parking Facilities	—	—	—	6,276,678	—	6,276,678
Parks and Recreation Fees	191,891	—	191,891	11,967,738	—	11,967,738
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,742,675	—	1,742,675	67,042,839	—	67,042,839
Electric Revenues	—	—	—	349,796,239	—	349,796,239
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,275,128	—	1,275,128
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	489,959	—	489,959
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	369,097	—	369,097	2,041,916	—	2,041,916
Other Revenues						
Sale of Real and Personal Property	721	—	721	—	238,013	238,013
Contributions from Non-Government Sources	10,755	—	10,755	6,206,339	76,091	6,282,430
Other Sources of Revenues	614,007	41,108	655,115	6,085,742	7,473,978	13,559,720
Other Financing Sources						
Sale of Bonds	—	—	—	200,030,000	—	200,030,000
Notes and Other	—	—	—	35,390,000	—	35,390,000
Total Functional and General Revenues	$ 8,567,875	$ 6,491,792	$ 15,059,667	$ 838,230,755	$ 173,475,309	$ 1,011,706,064

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rocklin (Placer County) Functional Revenues	Rocklin (Placer County) General Revenues	Rocklin (Placer County) Total Revenues	Rohnert Park (Sonoma County) Functional Revenues	Rohnert Park (Sonoma County) General Revenues	Rohnert Park (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,961,248	$ 8,961,248	$ —	$ 3,025,687	$ 3,025,687
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,883,714	3,883,714	—	3,429,304	3,429,304
Sales and Use Taxes	—	7,175,631	7,175,631	—	8,637,533	8,637,533
Transportation Tax	549,567	—	549,567	258,075	—	258,075
Transient Lodging Taxes	—	539,796	539,796	—	2,980,128	2,980,128
Franchises	—	2,059,195	2,059,195	—	2,637,995	2,637,995
Business License Taxes	—	367,031	367,031	—	498,578	498,578
Real Property Transfer Taxes	—	407,902	407,902	—	128,994	128,994
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	6,399,254	6,399,254	3,401,652	1,855,917	5,257,569
Special Benefit Assessments						
Fire and Paramedics	179,300	—	179,300	563,029	—	563,029
Police	606,419	—	606,419	—	—	—
Lighting	1,935,634	—	1,935,634	—	—	—
Other	7,003,089	—	7,003,089	—	—	—
Licenses and Permits						
Construction Permits	2,024,465	—	2,024,465	404,049	—	404,049
Other Licenses and Permits	143,731	—	143,731	235,344	—	235,344
Fines and Forfeitures						
Vehicle Code Fines	207,940	—	207,940	134,317	—	134,317
Other Fines, Forfeitures, and Penalties	9,124	66	9,190	—	41,573	41,573
Revenue From Use of Money and Property						
Investment Earnings	—	1,238,386	1,238,386	187,684	65,294	252,978
Rents, Concessions, Royalties and Other	902,163	—	902,163	28,594	1,011,934	1,040,528
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	79,165	79,165	—	39,893	39,893
State Gasoline Tax	4,373,602	—	4,373,602	1,230,543	—	1,230,543
Other State Grants	949,478	278,484	1,227,962	1,249,127	209,996	1,459,123
County Grants	—	—	—	—	—	—
Federal Grants	907,064	—	907,064	119,592	—	119,592
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	407,008	—	407,008	662,185	—	662,185
Special Police Department Services	84,399	—	84,399	59,405	—	59,405
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,013,659	—	1,013,659	653,762	—	653,762
Sewer Service Charges and Connection Fees	—	—	—	13,193,636	—	13,193,636
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,147,276	—	2,147,276	1,282,044	—	1,282,044
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,287,842	—	6,287,842
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	992,671	—	992,671	107,852	—	107,852
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,442,823	—	1,442,823
Contributions from Non-Government Sources	5,800	—	5,800	8,497,755	65,768	8,563,523
Other Sources of Revenues	—	6,787,798	6,787,798	1,019,746	164,855	1,184,601
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 24,442,389	$ 38,177,670	$ 62,620,059	$ 41,019,056	$ 24,793,449	$ 65,812,505

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rolling Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Rolling Hills Estates (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 886,741	$ 886,741	$ —	$ 1,920,712	$ 1,920,712
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	175,370	175,370	—	714,967	714,967
Sales and Use Taxes	—	6,064	6,064	—	908,399	908,399
Transportation Tax	137,999	—	137,999	465,628	—	465,628
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	17,705	17,705	—	571,972	571,972
Business License Taxes	—	—	—	—	236,503	236,503
Real Property Transfer Taxes	—	48,296	48,296	—	105,140	105,140
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	4,842	4,842	—	306,100	306,100
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	595,976	—	595,976	1,367,428	—	1,367,428
Other Licenses and Permits	—	—	—	171,725	535,208	706,933
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	37,444	—	37,444
Other Fines, Forfeitures, and Penalties	—	11,748	11,748	—	39,088	39,088
Revenue From Use of Money and Property						
Investment Earnings	937	16,043	16,980	1,183	2,524	3,707
Rents, Concessions, Royalties and Other	—	60,948	60,948	—	18,882	18,882
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,404	6,404	—	12,461	12,461
State Gasoline Tax	—	—	—	235,174	—	235,174
Other State Grants	107,117	—	107,117	467,161	27,731	494,892
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,416	—	54,416	291,100	—	291,100
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	760,014	—	760,014	191,577	—	191,577
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,088,622	—	1,088,622
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,806	—	1,806	204,248	—	204,248
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	900,000	—	900,000
Other Sources of Revenues	50,405	—	50,405	—	79,590	79,590
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,708,670	$ 1,234,161	$ 2,942,831	$ 5,421,290	$ 5,479,277	$ 10,900,567

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Rosemead (Los Angeles County) Functional Revenues	Rosemead General Revenues	Rosemead Total Revenues	Roseville (Placer County) Functional Revenues	Roseville General Revenues	Roseville Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,359,475	$ 2,359,475	$ —	$ 26,241,750	$ 26,241,750
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,489,682	5,489,682	—	8,145,650	8,145,650
Sales and Use Taxes	—	3,452,605	3,452,605	—	35,531,876	35,531,876
Transportation Tax	2,435,841	—	2,435,841	—	—	—
Transient Lodging Taxes	—	1,575,401	1,575,401	—	2,066,720	2,066,720
Franchises	—	1,139,934	1,139,934	—	2,057,707	2,057,707
Business License Taxes	—	227,174	227,174	—	612,595	612,595
Real Property Transfer Taxes	—	108,007	108,007	—	843,905	843,905
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,208,096	1,208,096	11,767,645	12,656,681	24,424,326
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,222,863	—	1,222,863
Police	—	—	—	—	—	—
Lighting	925,595	—	925,595	7,771,270	—	7,771,270
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,721,737	—	1,721,737	2,202,412	—	2,202,412
Other Licenses and Permits	122,860	2,400	125,260	481,757	—	481,757
Fines and Forfeitures						
Vehicle Code Fines	384,427	—	384,427	299,673	—	299,673
Other Fines, Forfeitures, and Penalties	243	267,028	267,271	951,972	6,590	958,562
Revenue From Use of Money and Property						
Investment Earnings	20,111	77,478	97,589	2,841,687	371,305	3,212,992
Rents, Concessions, Royalties and Other	—	228,524	228,524	90,798	423,463	514,261
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	21,467	21,467	—	247,148	247,148
State Gasoline Tax	1,615,996	—	1,615,996	3,611,461	—	3,611,461
Other State Grants	221,531	—	221,531	3,295,644	724,973	4,020,617
County Grants	—	59,343	59,343	6,000	—	6,000
Federal Grants	1,308,590	—	1,308,590	3,498,155	—	3,498,155
Other Taxes In-Lieu	—	7,500	7,500	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	52,370	—	52,370	3,154,785	—	3,154,785
Special Police Department Services	25,375	—	25,375	526,482	—	526,482
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	754,937	—	754,937
Engineering Fees, Inspections, and Other	49,623	—	49,623	453,905	—	453,905
Sewer Service Charges and Connection Fees	—	—	—	38,930,194	—	38,930,194
Solid Waste Revenues	—	—	—	22,390,766	—	22,390,766
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	723,518	—	723,518	5,001,914	—	5,001,914
Golf Course Fees	—	—	—	2,386,188	—	2,386,188
Water Service Charges and Connection Fees	—	—	—	27,999,030	—	27,999,030
Electric Revenues	—	—	—	168,175,654	—	168,175,654
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	73,141	—	73,141	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	526,267	—	526,267	10,482,997	—	10,482,997
Other Revenues						
Sale of Real and Personal Property	—	30	30	1,664,823	10,150	1,674,973
Contributions from Non-Government Sources	—	3,800	3,800	137,009	—	137,009
Other Sources of Revenues	8,000	292,135	300,135	42,887,903	—	42,887,903
Other Financing Sources						
Sale of Bonds	—	—	—	17,955,392	—	17,955,392
Notes and Other	—	—	—	16,485,000	—	16,485,000
Total Functional and General Revenues	$ 10,215,225	$ 16,520,079	$ 26,735,304	$ 397,428,316	$ 89,940,513	$ 487,368,829

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Ross (Marin County) Functional Revenues	Ross (Marin County) General Revenues	Ross (Marin County) Total Revenues	Sacramento (Sacramento County) Functional Revenues	Sacramento (Sacramento County) General Revenues	Sacramento (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,087,874	$ 3,087,874	$ —	$ 97,626,890	$ 97,626,890
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	529,195	529,195	—	35,861,334	35,861,334
Sales and Use Taxes	—	33,151	33,151	—	116,576,699	116,576,699
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	20,108,480	4,017,997	24,126,477
Franchises	—	180,005	180,005	—	6,723,578	6,723,578
Business License Taxes	—	43,625	43,625	—	9,986,545	9,986,545
Real Property Transfer Taxes	—	103,456	103,456	—	8,672,440	8,672,440
Utility Users Tax	—	—	—	—	59,947,648	59,947,648
Other Non-Property Taxes	691,923	7,364	699,287	—	16,923,642	16,923,642
Special Benefit Assessments						
Fire and Paramedics	354,464	—	354,464	—	—	—
Police	354,464	—	354,464	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	39,107,671	—	39,107,671
Licenses and Permits						
Construction Permits	933,004	—	933,004	12,289,883	—	12,289,883
Other Licenses and Permits	675	41,589	42,264	5,199,045	—	5,199,045
Fines and Forfeitures						
Vehicle Code Fines	26,073	—	26,073	113,856	—	113,856
Other Fines, Forfeitures, and Penalties	—	—	—	—	15,036,794	15,036,794
Revenue From Use of Money and Property						
Investment Earnings	4,900	22,688	27,588	2,854,062	8,263,036	11,117,098
Rents, Concessions, Royalties and Other	—	217,367	217,367	—	3,865,088	3,865,088
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,379	18,379	—	1,130,986	1,130,986
State Gasoline Tax	68,153	—	68,153	13,736,998	—	13,736,998
Other State Grants	135,217	29,932	165,149	36,048,641	2,743,865	38,792,506
County Grants	85,790	—	85,790	2,276,551	—	2,276,551
Federal Grants	456,898	—	456,898	25,047,156	—	25,047,156
Other Taxes In-Lieu	—	—	—	—	26,805,896	26,805,896
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	227,374	—	227,374	4,082,121	—	4,082,121
Special Police Department Services	165	—	165	9,474,968	—	9,474,968
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	27,495,969	—	27,495,969
Engineering Fees, Inspections, and Other	23,371	—	23,371	2,537,607	—	2,537,607
Sewer Service Charges and Connection Fees	—	—	—	32,159,665	—	32,159,665
Solid Waste Revenues	—	—	—	58,647,405	—	58,647,405
Parking Facilities	—	—	—	16,409,886	—	16,409,886
Parks and Recreation Fees	1,318,288	—	1,318,288	6,750,479	—	6,750,479
Golf Course Fees	—	—	—	1,525,815	—	1,525,815
Water Service Charges and Connection Fees	—	—	—	100,647,962	—	100,647,962
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	57,843,435	—	57,843,435
Other Revenues						
Sale of Real and Personal Property	—	8,292	8,292	46,375	12,522,299	12,568,674
Contributions from Non-Government Sources	10,500	1,169	11,669	10,938,154	—	10,938,154
Other Sources of Revenues	15,541	200	15,741	17,519,942	—	17,519,942
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 4,706,800	$ 4,324,286	$ 9,031,086	$ 502,862,126	$ 426,704,737	$ 929,566,863

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Salinas (Monterey County) Functional Revenues	Salinas (Monterey County) General Revenues	Salinas (Monterey County) Total Revenues	San Anselmo (Marin County) Functional Revenues	San Anselmo (Marin County) General Revenues	San Anselmo (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,713,715	$ 12,713,715	$ —	$ 5,894,979	$ 5,894,979
Voter Approved Indebtedness Property Tax	—	—	—	813,970	—	813,970
Other Property Taxes	—	11,321,420	11,321,420	—	1,310,202	1,310,202
Sales and Use Taxes	—	31,264,551	31,264,551	—	1,046,338	1,046,338
Transportation Tax	9,155	—	9,155	—	—	—
Transient Lodging Taxes	—	2,823,067	2,823,067	—	—	—
Franchises	—	8,662,069	8,662,069	—	682,411	682,411
Business License Taxes	—	4,596,100	4,596,100	—	262,014	262,014
Real Property Transfer Taxes	—	284,735	284,735	—	119,828	119,828
Utility Users Tax	—	9,668,414	9,668,414	—	—	—
Other Non-Property Taxes	1,132,299	6,119,046	7,251,345	266,830	4,021,948	4,288,778
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,732,343	—	1,732,343	—	—	—
Licenses and Permits						
Construction Permits	1,273,938	—	1,273,938	659,625	—	659,625
Other Licenses and Permits	136,638	—	136,638	74,256	—	74,256
Fines and Forfeitures						
Vehicle Code Fines	288,104	—	288,104	19,037	—	19,037
Other Fines, Forfeitures, and Penalties	—	426,753	426,753	—	108,470	108,470
Revenue From Use of Money and Property						
Investment Earnings	106,762	121,433	228,195	—	1,673	1,673
Rents, Concessions, Royalties and Other	463,844	—	463,844	—	137,099	137,099
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	71,331	71,331	9,943	42,798	52,741
State Gasoline Tax	4,346,433	—	4,346,433	367,868	—	367,868
Other State Grants	3,101,970	558,519	3,660,489	154,857	81,323	236,180
County Grants	—	—	—	—	335,704	335,704
Federal Grants	9,822,946	—	9,822,946	180,238	—	180,238
Other Taxes In-Lieu	—	35,214	35,214	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,094,815	—	1,094,815	133,435	—	133,435
Special Police Department Services	527,675	—	527,675	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	677,294	—	677,294	—	—	—
Engineering Fees, Inspections, and Other	190,753	—	190,753	—	—	—
Sewer Service Charges and Connection Fees	7,366,051	—	7,366,051	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	153,194	—	153,194	—	—	—
Parks and Recreation Fees	156,502	—	156,502	1,316,014	—	1,316,014
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,920	—	9,920	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,328,347	—	1,328,347	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,140,815	—	3,140,815	324,845	—	324,845
Other Revenues						
Sale of Real and Personal Property	—	24,267	24,267	—	—	—
Contributions from Non-Government Sources	159,987	—	159,987	268,352	—	268,352
Other Sources of Revenues	1,410,965	213,958	1,624,923	—	137,373	137,373
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	24,027,569	—	24,027,569	—	—	—
Total Functional and General Revenues	$ 62,658,319	$ 88,904,592	$ 151,562,911	$ 4,589,270	$ 14,182,160	$ 18,771,430

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Bernardino (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	San Bruno (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,296,470	$ 10,296,470	$ —	$ 6,053,174	$ 6,053,174
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	17,810,834	17,810,834	—	5,300,656	5,300,656
Sales and Use Taxes	—	30,122,790	30,122,790	—	5,564,464	5,564,464
Transportation Tax	3,675,248	—	3,675,248	924,709	—	924,709
Transient Lodging Taxes	—	3,106,031	3,106,031	—	3,162,479	3,162,479
Franchises	—	3,876,334	3,876,334	—	1,748,768	1,748,768
Business License Taxes	—	7,169,083	7,169,083	—	2,233,296	2,233,296
Real Property Transfer Taxes	—	572,154	572,154	—	317,891	317,891
Utility Users Tax	—	23,921,806	23,921,806	—	—	—
Other Non-Property Taxes	3,739,937	11,873,455	15,613,392	2,387,240	1,949,768	4,337,008
Special Benefit Assessments						
Fire and Paramedics	721,266	—	721,266	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,160,124	—	1,160,124	—	—	—
Licenses and Permits						
Construction Permits	1,883,568	—	1,883,568	773,069	—	773,069
Other Licenses and Permits	1,541,652	302,078	1,843,730	144,489	—	144,489
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	424,237	—	424,237
Other Fines, Forfeitures, and Penalties	875,312	1,373,048	2,248,360	657	—	657
Revenue From Use of Money and Property						
Investment Earnings	1,050,085	51,857	1,101,942	119,631	394,183	513,814
Rents, Concessions, Royalties and Other	677,188	377,595	1,054,783	258,874	450,344	709,218
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	135,569	135,569	—	40,124	40,124
State Gasoline Tax	3,650,105	—	3,650,105	1,270,588	—	1,270,588
Other State Grants	4,464,167	1,178,453	5,642,620	336,095	—	336,095
County Grants	—	487,000	487,000	17,401	—	17,401
Federal Grants	4,761,705	—	4,761,705	150,686	—	150,686
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,076,347	—	1,076,347	395,975	—	395,975
Special Police Department Services	1,008,350	—	1,008,350	273,700	—	273,700
Special Fire Department Services and First Aid and Ambulance Charges	1,266,212	—	1,266,212	164,577	—	164,577
Engineering Fees, Inspections, and Other	88,123	—	88,123	338,124	—	338,124
Sewer Service Charges and Connection Fees	25,670,908	—	25,670,908	14,156,947	—	14,156,947
Solid Waste Revenues	24,148,743	—	24,148,743	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	108,105	—	108,105	1,299,199	—	1,299,199
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	37,026,232	—	37,026,232	12,259,044	—	12,259,044
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	9,057	—	9,057	—	—	—
Other Current Service Charges	7,703,446	—	7,703,446	11,238,521	—	11,238,521
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	32,000	8,346	40,346	149,106	—	149,106
Other Sources of Revenues	11,454,169	4,215,875	15,670,044	8,271,706	1,428,149	9,699,855
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 137,792,049	$ 116,878,778	$ 254,670,827	$ 55,354,575	$ 28,643,296	$ 83,997,871

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Buenaventura (Ventura County) Functional Revenues	General Revenues	Total Revenues	San Carlos (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 21,806,025	$ 21,806,025	$ —	$ 8,502,930	$ 8,502,930
Voter Approved Indebtedness Property Tax	—	—	—	704,526	—	704,526
Other Property Taxes	—	8,663,283	8,663,283	—	4,150,013	4,150,013
Sales and Use Taxes	—	18,322,803	18,322,803	—	6,746,107	6,746,107
Transportation Tax	2,509,762	—	2,509,762	1,592,596	—	1,592,596
Transient Lodging Taxes	—	5,332,949	5,332,949	—	1,396,732	1,396,732
Franchises	—	4,081,462	4,081,462	—	3,437,742	3,437,742
Business License Taxes	—	1,623,941	1,623,941	—	759,101	759,101
Real Property Transfer Taxes	—	513,300	513,300	—	401,014	401,014
Utility Users Tax	—	8,352,712	8,352,712	—	—	—
Other Non-Property Taxes	1,737,618	8,028,494	9,766,112	273,097	2,129,232	2,402,329
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	875,428	—	875,428	—	—	—
Other	530,940	—	530,940	488,752	—	488,752
Licenses and Permits						
Construction Permits	2,550,368	—	2,550,368	1,571,228	—	1,571,228
Other Licenses and Permits	—	204,719	204,719	23,700	—	23,700
Fines and Forfeitures						
Vehicle Code Fines	1,432,934	—	1,432,934	125,342	—	125,342
Other Fines, Forfeitures, and Penalties	—	119,100	119,100	—	2,800	2,800
Revenue From Use of Money and Property						
Investment Earnings	1,168,339	662,806	1,831,145	490,984	172,229	663,213
Rents, Concessions, Royalties and Other	683,968	323,718	1,007,686	192,715	1,474,046	1,666,761
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	182,660	182,660	4,022	47,486	51,508
State Gasoline Tax	2,779,090	—	2,779,090	845,873	—	845,873
Other State Grants	1,688,462	417,234	2,105,696	1,430,461	529,156	1,959,617
County Grants	750	—	750	—	—	—
Federal Grants	4,413,493	—	4,413,493	149,372	—	149,372
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,226,302	—	1,226,302	1,713,479	—	1,713,479
Special Police Department Services	1,315,976	—	1,315,976	295,577	—	295,577
Special Fire Department Services and First Aid and Ambulance Charges	1,115,359	—	1,115,359	—	—	—
Engineering Fees, Inspections, and Other	385,313	—	385,313	219,981	—	219,981
Sewer Service Charges and Connection Fees	20,965,799	—	20,965,799	15,362,315	—	15,362,315
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	594,986	—	594,986	12,453	—	12,453
Parks and Recreation Fees	2,827,602	—	2,827,602	1,711,365	—	1,711,365
Golf Course Fees	4,902,516	—	4,902,516	—	—	—
Water Service Charges and Connection Fees	25,361,736	—	25,361,736	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,397,445	—	3,397,445	709,205	—	709,205
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	11,408	11,408
Contributions from Non-Government Sources	1,128,822	218,148	1,346,970	95,268	6,240	101,508
Other Sources of Revenues	753,145	1,899,104	2,652,249	7,647,609	641,670	8,289,279
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	39,375,000	—	39,375,000	4,774,273	—	4,774,273
Total Functional and General Revenues	$ 123,721,153	$ 80,752,458	$ 204,473,611	$ 40,434,193	$ 30,407,906	$ 70,842,099

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Clemente (Orange County) Functional Revenues	San Clemente (Orange County) General Revenues	San Clemente (Orange County) Total Revenues	San Diego (San Diego County) Functional Revenues	San Diego (San Diego County) General Revenues	San Diego (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,740,604	$ 20,740,604	$ —	$ 325,492,972	$ 325,492,972
Voter Approved Indebtedness Property Tax	—	—	—	11,169,166	—	11,169,166
Other Property Taxes	—	6,213,517	6,213,517	—	136,630,517	136,630,517
Sales and Use Taxes	—	5,738,675	5,738,675	—	229,758,154	229,758,154
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,220,437	2,220,437	—	220,443,287	220,443,287
Franchises	—	2,471,224	2,471,224	—	161,500,583	161,500,583
Business License Taxes	—	866,760	866,760	—	25,541,418	25,541,418
Real Property Transfer Taxes	—	623,068	623,068	—	8,664,086	8,664,086
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	834,641	1,871,035	2,705,676	4,291,606	64,170,930	68,462,536
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	3,794	—	3,794
Lighting	2,104	—	2,104	—	—	—
Other	—	—	—	8,195,700	—	8,195,700
Licenses and Permits						
Construction Permits	1,573,059	—	1,573,059	—	—	—
Other Licenses and Permits	115,495	98,491	213,986	10,060,414	—	10,060,414
Fines and Forfeitures						
Vehicle Code Fines	270,847	—	270,847	26,578,061	—	26,578,061
Other Fines, Forfeitures, and Penalties	333,424	402,499	735,923	1,696,069	15,222,718	16,918,787
Revenue From Use of Money and Property						
Investment Earnings	289,571	469,692	759,263	9,207,531	5,501,517	14,709,048
Rents, Concessions, Royalties and Other	1,265,405	1,156,400	2,421,805	76,742,076	—	76,742,076
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	144,805	144,805	68,446	2,548,364	2,616,810
State Gasoline Tax	1,099,730	—	1,099,730	38,658,217	—	38,658,217
Other State Grants	1,107,180	820,769	1,927,949	9,138,564	3,071,032	12,209,596
County Grants	1,494,743	—	1,494,743	320,733	—	320,733
Federal Grants	351,849	—	351,849	45,225,731	—	45,225,731
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	768,717	—	768,717	786,817	—	786,817
Special Police Department Services	1,469	—	1,469	3,786,691	—	3,786,691
Special Fire Department Services and First Aid and Ambulance Charges	1,096,348	—	1,096,348	17,409,589	—	17,409,589
Engineering Fees, Inspections, and Other	811,100	—	811,100	7,080,434	—	7,080,434
Sewer Service Charges and Connection Fees	10,306,250	—	10,306,250	386,279,062	—	386,279,062
Solid Waste Revenues	173,967	—	173,967	20,305,707	—	20,305,707
Parking Facilities	1,099,221	—	1,099,221	—	—	—
Parks and Recreation Fees	1,885,386	—	1,885,386	6,634,425	—	6,634,425
Golf Course Fees	2,319,582	—	2,319,582	20,116,069	—	20,116,069
Water Service Charges and Connection Fees	20,564,952	—	20,564,952	455,222,392	—	455,222,392
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	4,619,108	—	4,619,108
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,863,853	—	1,863,853
Other Current Service Charges	3,192,053	—	3,192,053	313,610,479	—	313,610,479
Other Revenues						
Sale of Real and Personal Property	—	—	—	446,695	2,478	449,173
Contributions from Non-Government Sources	862,589	—	862,589	3,931,720	83,095,692	87,027,412
Other Sources of Revenues	2,943,148	—	2,943,148	86,697,621	80,873,241	167,570,862
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,838,903	—	3,838,903	59,019,413	—	59,019,413
Total Functional and General Revenues	$ 58,601,733	$ 43,837,976	$ 102,439,709	$ 1,629,166,183	$ 1,362,516,989	$ 2,991,683,172

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Dimas (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	San Fernando (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,580,297	$ 3,580,297	$ —	$ 2,159,946	$ 2,159,946
Voter Approved Indebtedness Property Tax	—	—	—	3,312,072	—	3,312,072
Other Property Taxes	—	3,692,812	3,692,812	—	2,623,336	2,623,336
Sales and Use Taxes	—	4,515,782	4,515,782	—	5,869,359	5,869,359
Transportation Tax	1,463,399	—	1,463,399	—	—	—
Transient Lodging Taxes	—	1,425,666	1,425,666	—	—	—
Franchises	—	2,288,823	2,288,823	—	613,793	613,793
Business License Taxes	—	500,774	500,774	—	1,182,117	1,182,117
Real Property Transfer Taxes	—	152,948	152,948	—	49,529	49,529
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,054,474	2,054,474	223,542	1,769,949	1,993,491
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	322,257	—	322,257
Other	848,746	—	848,746	—	—	—
Licenses and Permits						
Construction Permits	407,261	—	407,261	344,609	—	344,609
Other Licenses and Permits	255,967	—	255,967	51,785	—	51,785
Fines and Forfeitures						
Vehicle Code Fines	93,954	—	93,954	552,518	—	552,518
Other Fines, Forfeitures, and Penalties	—	353,457	353,457	—	5,572	5,572
Revenue From Use of Money and Property						
Investment Earnings	199,358	—	199,358	76,715	553	77,268
Rents, Concessions, Royalties and Other	153,101	—	153,101	—	351,977	351,977
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	25,206	25,206	34,170	10,184	44,354
State Gasoline Tax	1,039,669	—	1,039,669	639,705	—	639,705
Other State Grants	484,441	15,167	499,608	671,630	126,745	798,375
County Grants	—	—	—	98,787	—	98,787
Federal Grants	259,562	—	259,562	5,286	—	5,286
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	273,085	—	273,085	57,845	—	57,845
Special Police Department Services	—	—	—	458,146	—	458,146
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	237,099	—	237,099
Sewer Service Charges and Connection Fees	84,067	—	84,067	2,999,430	—	2,999,430
Solid Waste Revenues	—	—	—	1	—	1
Parking Facilities	24,360	—	24,360	175,058	—	175,058
Parks and Recreation Fees	730,471	—	730,471	632,913	—	632,913
Golf Course Fees	636,175	—	636,175	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,387,394	—	3,387,394
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,474	—	1,474	29,113	—	29,113
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,026,525	—	2,026,525	1,303,480	—	1,303,480
Other Revenues						
Sale of Real and Personal Property	—	5,508	5,508	—	1,033,066	1,033,066
Contributions from Non-Government Sources	137,825	—	137,825	13,947	—	13,947
Other Sources of Revenues	—	—	—	724,706	243,822	968,528
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,119,440	$ 18,610,914	$ 27,730,354	$ 16,352,208	$ 16,039,948	$ 32,392,156

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Francisco (San Francisco County) Functional Revenues	General Revenues	Total Revenues	San Gabriel (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,117,782,772	$ 1,117,782,772	$ —	$ 4,688,509	$ 4,688,509
Voter Approved Indebtedness Property Tax	227,638,933	—	227,638,933	6,121,951	—	6,121,951
Other Property Taxes	—	249,993,106	249,993,106	—	3,993,516	3,993,516
Sales and Use Taxes	—	140,145,703	140,145,703	—	3,254,898	3,254,898
Transportation Tax	133,400,180	—	133,400,180	—	—	—
Transient Lodging Taxes	—	360,212,926	360,212,926	—	1,453,521	1,453,521
Franchises	—	19,051,667	19,051,667	—	555,940	555,940
Business License Taxes	—	109,448,525	109,448,525	—	701,631	701,631
Real Property Transfer Taxes	—	314,602,778	314,602,778	—	155,164	155,164
Utility Users Tax	—	98,979,500	98,979,500	—	4,480,156	4,480,156
Other Non-Property Taxes	87,208,754	550,521,891	637,730,645	558,189	950,663	1,508,852
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	(24,950)	—	(24,950)
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	34,169,279	—	34,169,279	1,070,799	—	1,070,799
Other Licenses and Permits	1,762,123	10,622,571	12,384,694	487,702	—	487,702
Fines and Forfeitures						
Vehicle Code Fines	7,362,867	—	7,362,867	961,607	—	961,607
Other Fines, Forfeitures, and Penalties	—	23,345,133	23,345,133	63,746	32,427	96,173
Revenue From Use of Money and Property						
Investment Earnings	24,246,588	15,919,245	40,165,833	85,571	36,886	122,457
Rents, Concessions, Royalties and Other	—	45,635,747	45,635,747	—	671,738	671,738
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	800,702	4,335,752	5,136,454	47,469	30,806	78,275
State Gasoline Tax	32,162,976	—	32,162,976	1,183,821	—	1,183,821
Other State Grants	808,875,332	47,159,008	856,034,340	130,537	475,390	605,927
County Grants	137,474,581	—	137,474,581	—	—	—
Federal Grants	585,331,598	—	585,331,598	1,473,149	—	1,473,149
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	72,606,945	—	72,606,945	852,902	—	852,902
Special Police Department Services	20,000,832	—	20,000,832	74,582	—	74,582
Special Fire Department Services and First Aid and Ambulance Charges	17,296,467	—	17,296,467	1,850,857	—	1,850,857
Engineering Fees, Inspections, and Other	27,636,923	—	27,636,923	—	—	—
Sewer Service Charges and Connection Fees	248,823,610	—	248,823,610	1,985,451	—	1,985,451
Solid Waste Revenues	—	—	—	454,055	—	454,055
Parking Facilities	247,109,498	—	247,109,498	—	—	—
Parks and Recreation Fees	24,150,215	—	24,150,215	318,220	—	318,220
Golf Course Fees	11,238,217	—	11,238,217	—	—	—
Water Service Charges and Connection Fees	426,046,785	—	426,046,785	—	—	—
Electric Revenues	147,802,364	—	147,802,364	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	815,434,996	—	815,434,996	—	—	—
Port and Harbor Revenues	95,295,455	—	95,295,455	—	—	—
Hospital Revenues	895,885,502	—	895,885,502	—	—	—
Transit Revenues	255,682,056	—	255,682,056	1,753,582	—	1,753,582
Quasi-External Transactions	156,774,845	—	156,774,845	—	—	—
Other Current Service Charges	119,867,378	—	119,867,378	437,348	—	437,348
Other Revenues						
Sale of Real and Personal Property	8,181,008	1,056,758	9,237,766	—	13,540	13,540
Contributions from Non-Government Sources	800,000	4,999,797	5,799,797	59,188	—	59,188
Other Sources of Revenues	591,157,780	121,748,816	712,906,596	1,250,404	—	1,250,404
Other Financing Sources						
Sale of Bonds	651,728,746	—	651,728,746	—	—	—
Notes and Other	2,098,792	—	2,098,792	7,800,000	—	7,800,000
Total Functional and General Revenues	$ 6,916,052,327	$ 3,235,561,695	$ 10,151,614,022	$ 28,996,180	$ 21,494,785	$ 50,490,965

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Jacinto (Riverside County) Functional Revenues	San Jacinto (Riverside County) General Revenues	San Jacinto (Riverside County) Total Revenues	San Joaquin (Fresno County) Functional Revenues	San Joaquin (Fresno County) General Revenues	San Joaquin (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,768,175	$ 1,768,175	$ —	$ 34,198	$ 34,198
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,925,070	2,925,070	—	332,536	332,536
Sales and Use Taxes	—	1,825,445	1,825,445	—	309,902	309,902
Transportation Tax	750,348	—	750,348	328,368	—	328,368
Transient Lodging Taxes	—	34,052	34,052	—	—	—
Franchises	—	1,930,573	1,930,573	—	31,464	31,464
Business License Taxes	—	201,058	201,058	—	15,194	15,194
Real Property Transfer Taxes	—	118,428	118,428	—	918	918
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	65,766	570,731	636,497	—	103,552	103,552
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	1,948,763	—	1,948,763	—	—	—
Lighting	655,489	—	655,489	—	—	—
Other	3,422,723	—	3,422,723	25,258	—	25,258
Licenses and Permits						
Construction Permits	638,417	—	638,417	12,247	—	12,247
Other Licenses and Permits	—	10,039	10,039	956	—	956
Fines and Forfeitures						
Vehicle Code Fines	133,685	—	133,685	513	—	513
Other Fines, Forfeitures, and Penalties	20,151	333,634	353,785	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	109,868	193,469	303,337	16,355	4,715	21,070
Rents, Concessions, Royalties and Other	—	50,192	50,192	—	22,185	22,185
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	19,920	19,920	—	1,451	1,451
State Gasoline Tax	1,279,430	—	1,279,430	104,874	—	104,874
Other State Grants	792,013	56,472	848,485	240,131	21,928	262,059
County Grants	4,178,652	—	4,178,652	—	—	—
Federal Grants	614,190	—	614,190	366,235	—	366,235
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	295,843	—	295,843	—	—	—
Special Police Department Services	84,746	—	84,746	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	29,814	—	29,814	—	—	—
Sewer Service Charges and Connection Fees	824,162	—	824,162	492,146	—	492,146
Solid Waste Revenues	(358)	—	(358)	227,348	—	227,348
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,102,543	—	4,102,543	571,058	—	571,058
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	113,520	—	113,520	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	21,853	21,853	—	—	—
Other Sources of Revenues	615,197	2,948,925	3,564,122	15,004	—	15,004
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 20,674,962	$ 13,008,036	$ 33,682,998	$ 2,400,493	$ 878,043	$ 3,278,536

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Jose (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	San Juan Bautista (San Benito County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 164,113,735	$ 164,113,735	$ —	$ 267,808	$ 267,808
Voter Approved Indebtedness Property Tax	38,311,624	—	38,311,624	—	—	—
Other Property Taxes	—	82,359,812	82,359,812	—	122,468	122,468
Sales and Use Taxes	—	132,521,189	132,521,189	—	414,749	414,749
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	36,677,391	36,677,391	10,287	52,308	62,595
Franchises	—	47,838,555	47,838,555	—	44,586	44,586
Business License Taxes	—	49,041,038	49,041,038	—	26,520	26,520
Real Property Transfer Taxes	—	41,489,482	41,489,482	—	6,276	6,276
Utility Users Tax	—	112,644,952	112,644,952	—	—	—
Other Non-Property Taxes	33,511,066	58,704,127	92,215,193	—	32,661	32,661
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,448	—	3,448
Police	—	—	—	100,000	—	100,000
Lighting	—	—	—	21,715	—	21,715
Other	8,159,333	—	8,159,333	—	—	—
Licenses and Permits						
Construction Permits	27,359,586	—	27,359,586	25,380	—	25,380
Other Licenses and Permits	13,557,036	—	13,557,036	115	—	115
Fines and Forfeitures						
Vehicle Code Fines	1,313,912	—	1,313,912	1,105	—	1,105
Other Fines, Forfeitures, and Penalties	—	13,150,113	13,150,113	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	3,290,999	34,220,798	37,511,797	4,284	—	4,284
Rents, Concessions, Royalties and Other	61,709,776	2,485,028	64,194,804	42,597	—	42,597
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	309,507	722,182	1,031,689	—	2,439	2,439
State Gasoline Tax	28,359,133	—	28,359,133	52,362	—	52,362
Other State Grants	19,122,883	4,908,156	24,031,039	—	781	781
County Grants	5,168,587	—	5,168,587	—	—	—
Federal Grants	38,191,214	—	38,191,214	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,113,085	—	6,113,085	94,497	—	94,497
Special Police Department Services	973,016	—	973,016	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	5,801,943	—	5,801,943	—	—	—
Engineering Fees, Inspections, and Other	7,347,511	—	7,347,511	51,342	—	51,342
Sewer Service Charges and Connection Fees	192,714,682	—	192,714,682	863,531	—	863,531
Solid Waste Revenues	125,448,421	—	125,448,421	—	—	—
Parking Facilities	15,613,949	—	15,613,949	—	—	—
Parks and Recreation Fees	39,396,272	—	39,396,272	—	—	—
Golf Course Fees	461,083	—	461,083	—	—	—
Water Service Charges and Connection Fees	37,295,301	—	37,295,301	753,620	—	753,620
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	125,980,551	—	125,980,551	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,577,124	—	57,577,124	3,278	—	3,278
Other Revenues						
Sale of Real and Personal Property	37,633,308	5,880	37,639,188	—	—	—
Contributions from Non-Government Sources	2,459,667	1,884,872	4,344,539	—	—	—
Other Sources of Revenues	63,645,379	2,413,291	66,058,670	—	—	—
Other Financing Sources						
Sale of Bonds	(24,065,000)	—	(24,065,000)	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 972,760,948	$ 785,180,601	$ 1,757,941,549	$ 2,027,561	$ 970,596	$ 2,998,157

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Juan Capistrano (Orange County) Functional Revenues	General Revenues	Total Revenues	San Leandro (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,625,256	$ 5,625,256	$ —	$ 12,414,366	$ 12,414,366
Voter Approved Indebtedness Property Tax	2,385,096	—	2,385,096	—	—	—
Other Property Taxes	—	3,143,603	3,143,603	—	6,382,262	6,382,262
Sales and Use Taxes	—	5,148,649	5,148,649	—	20,422,496	20,422,496
Transportation Tax	1,565,185	—	1,565,185	2,071,288	—	2,071,288
Transient Lodging Taxes	—	801,371	801,371	—	540,055	540,055
Franchises	—	1,347,898	1,347,898	—	4,845,087	4,845,087
Business License Taxes	—	214,272	214,272	—	5,192,710	5,192,710
Real Property Transfer Taxes	—	259,550	259,550	—	3,920,178	3,920,178
Utility Users Tax	—	—	—	—	10,359,050	10,359,050
Other Non-Property Taxes	195,948	1,956,746	2,152,694	3,750,232	12,205,499	15,955,731
Special Benefit Assessments						
Fire and Paramedics	—	—	—	904,776	—	904,776
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	136,829	—	136,829	1,011,370	—	1,011,370
Licenses and Permits						
Construction Permits	1,247,620	—	1,247,620	3,794,441	—	3,794,441
Other Licenses and Permits	47,816	—	47,816	904,112	—	904,112
Fines and Forfeitures						
Vehicle Code Fines	840,806	—	840,806	1,524,569	—	1,524,569
Other Fines, Forfeitures, and Penalties	—	69,780	69,780	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	477,158	64,791	541,949	386,160	686,654	1,072,814
Rents, Concessions, Royalties and Other	—	621,983	621,983	2,293,375	228,467	2,521,842
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	16,371	38,322	54,693	—	101,410	101,410
State Gasoline Tax	1,041,478	—	1,041,478	2,473,674	—	2,473,674
Other State Grants	1,447,401	154,404	1,601,805	4,381,593	322,414	4,704,007
County Grants	992,466	42,978	1,035,444	216,308	—	216,308
Federal Grants	958,161	—	958,161	3,897,196	—	3,897,196
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	491,308	—	491,308	135,735	—	135,735
Special Police Department Services	—	—	—	541,166	—	541,166
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	337,850	—	337,850
Engineering Fees, Inspections, and Other	341,805	—	341,805	368,391	—	368,391
Sewer Service Charges and Connection Fees	3,899,749	—	3,899,749	12,996,465	—	12,996,465
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	231,675	—	231,675
Parks and Recreation Fees	1,130,042	—	1,130,042	1,644,434	—	1,644,434
Golf Course Fees	—	—	—	842,694	—	842,694
Water Service Charges and Connection Fees	22,429,618	—	22,429,618	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,195,041	—	1,195,041
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	366,187	—	366,187
Quasi-External Transactions	—	—	—	2,250,266	—	2,250,266
Other Current Service Charges	1,642,279	—	1,642,279	2,337,471	—	2,337,471
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	6,902	6,902
Contributions from Non-Government Sources	—	10,000	10,000	110,122	94,773	204,895
Other Sources of Revenues	6,048,912	239,331	6,288,243	1,017,245	—	1,017,245
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	19,922,771	—	19,922,771	4,385,603	—	4,385,603
Total Functional and General Revenues	$ 67,258,819	$ 19,738,934	$ 86,997,753	$ 56,369,439	$ 77,722,323	$ 134,091,762

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Luis Obispo (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	San Marcos (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,638,480	$ 9,638,480	$ —	$ 5,651,576	$ 5,651,576
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,842,752	3,842,752	—	8,221,238	8,221,238
Sales and Use Taxes	—	18,788,114	18,788,114	—	11,937,058	11,937,058
Transportation Tax	3,361,808	—	3,361,808	269,579	—	269,579
Transient Lodging Taxes	—	6,808,570	6,808,570	—	829,724	829,724
Franchises	—	2,790,077	2,790,077	—	3,907,803	3,907,803
Business License Taxes	—	2,565,250	2,565,250	—	218,184	218,184
Real Property Transfer Taxes	—	298,191	298,191	—	498,367	498,367
Utility Users Tax	—	5,211,207	5,211,207	—	—	—
Other Non-Property Taxes	89,112	3,620,865	3,709,977	1,595,300	6,483,005	8,078,305
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,346,085	—	1,346,085
Police	—	—	—	2,489,601	—	2,489,601
Lighting	—	—	—	413,812	—	413,812
Other	—	—	—	6,248,286	—	6,248,286
Licenses and Permits						
Construction Permits	1,728,584	—	1,728,584	916,169	—	916,169
Other Licenses and Permits	138,917	—	138,917	420,790	—	420,790
Fines and Forfeitures						
Vehicle Code Fines	154,385	—	154,385	—	—	—
Other Fines, Forfeitures, and Penalties	—	29,935	29,935	—	305,812	305,812
Revenue From Use of Money and Property						
Investment Earnings	446,048	159,985	606,033	8,184	1,346,310	1,354,494
Rents, Concessions, Royalties and Other	—	199,391	199,391	—	5,466,442	5,466,442
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	73,867	73,867	—	45,971	45,971
State Gasoline Tax	1,188,598	—	1,188,598	2,526,378	—	2,526,378
Other State Grants	996,358	382,176	1,378,534	2,317,180	416,393	2,733,573
County Grants	—	—	—	—	460,999	460,999
Federal Grants	7,786,847	—	7,786,847	5,932,350	—	5,932,350
Other Taxes In-Lieu	81,205	—	81,205	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,186,967	—	3,186,967	550,619	—	550,619
Special Police Department Services	764,165	—	764,165	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,094,993	—	1,094,993	2,660,143	—	2,660,143
Engineering Fees, Inspections, and Other	270,948	—	270,948	108,505	—	108,505
Sewer Service Charges and Connection Fees	18,314,635	—	18,314,635	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	4,906,140	—	4,906,140	—	—	—
Parks and Recreation Fees	2,163,674	—	2,163,674	2,647,066	—	2,647,066
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	20,437,874	—	20,437,874	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	678,348	—	678,348	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,972,696	—	1,972,696	7,041,962	—	7,041,962
Other Revenues						
Sale of Real and Personal Property	6,755	9,118	15,873	—	2,022,719	2,022,719
Contributions from Non-Government Sources	—	28,243	28,243	53,919	—	53,919
Other Sources of Revenues	397,371	79,852	477,223	1,072,260	3,207,139	4,279,399
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	7,580,000	—	7,580,000	137,826	—	137,826
Total Functional and General Revenues	$ 77,746,428	$ 54,526,073	$ 132,272,501	$ 38,756,014	$ 51,018,740	$ 89,774,754

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Marino (Los Angeles County) Functional Revenues	San Marino (Los Angeles County) General Revenues	San Marino (Los Angeles County) Total Revenues	San Mateo (San Mateo County) Functional Revenues	San Mateo (San Mateo County) General Revenues	San Mateo (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,340,319	$ 12,340,319	$ —	$ 28,071,982	$ 28,071,982
Voter Approved Indebtedness Property Tax	—	—	—	2,279,009	—	2,279,009
Other Property Taxes	—	1,310,990	1,310,990	—	10,915,451	10,915,451
Sales and Use Taxes	—	329,624	329,624	—	13,739,208	13,739,208
Transportation Tax	433,726	—	433,726	2,203,668	—	2,203,668
Transient Lodging Taxes	—	—	—	1,332,037	6,675,472	8,007,509
Franchises	—	596,534	596,534	—	3,049,847	3,049,847
Business License Taxes	—	484,672	484,672	—	5,509,418	5,509,418
Real Property Transfer Taxes	—	227,474	227,474	—	10,636,847	10,636,847
Utility Users Tax	—	1,711,275	1,711,275	—	—	—
Other Non-Property Taxes	145,767	287,321	433,088	3,111,339	13,782,510	16,893,849
Special Benefit Assessments						
Fire and Paramedics	1,327,352	—	1,327,352	—	—	—
Police	1,622,319	—	1,622,319	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	537,790	—	537,790
Licenses and Permits						
Construction Permits	522,896	—	522,896	8,394,514	—	8,394,514
Other Licenses and Permits	89,564	—	89,564	83,727	—	83,727
Fines and Forfeitures						
Vehicle Code Fines	195,257	—	195,257	714,103	—	714,103
Other Fines, Forfeitures, and Penalties	73,241	—	73,241	15,189	1,112,852	1,128,041
Revenue From Use of Money and Property						
Investment Earnings	3,597	130,732	134,329	964,010	519,842	1,483,852
Rents, Concessions, Royalties and Other	121,101	—	121,101	273,652	76,325	349,977
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	124,465	124,465	12,381	177,317	189,698
State Gasoline Tax	346,613	—	346,613	2,834,278	—	2,834,278
Other State Grants	280,964	126,545	407,509	1,053,256	1,252,600	2,305,856
County Grants	40,814	—	40,814	1,421,867	—	1,421,867
Federal Grants	780,014	—	780,014	1,629,875	—	1,629,875
Other Taxes In-Lieu	—	—	—	714,205	—	714,205
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	468,870	—	468,870	2,564,565	—	2,564,565
Special Police Department Services	77,532	—	77,532	329,123	—	329,123
Special Fire Department Services and First Aid and Ambulance Charges	521,021	—	521,021	2,649,160	—	2,649,160
Engineering Fees, Inspections, and Other	—	—	—	392,956	—	392,956
Sewer Service Charges and Connection Fees	—	—	—	32,202,568	—	32,202,568
Solid Waste Revenues	—	—	—	1,312,289	—	1,312,289
Parking Facilities	—	—	—	2,745,727	—	2,745,727
Parks and Recreation Fees	1,332,840	—	1,332,840	3,896,404	—	3,896,404
Golf Course Fees	—	—	—	2,179,639	—	2,179,639
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	3,578,470	—	3,578,470
Other Current Service Charges	504,666	—	504,666	1,748,074	—	1,748,074
Other Revenues						
Sale of Real and Personal Property	27,640	26,600	54,240	—	5,398	5,398
Contributions from Non-Government Sources	105,855	73,036	178,891	225,883	72,272	298,155
Other Sources of Revenues	751,052	53,986	805,038	3,392,185	1,113,987	4,506,172
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	18,415,760	—	18,415,760
Total Functional and General Revenues	$ 9,772,701	$ 17,823,573	$ 27,596,274	$ 103,207,703	$ 96,711,328	$ 199,919,031

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Pablo (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	San Rafael (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 338,316	$ 338,316	$ —	$ 12,490,896	$ 12,490,896
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,948,143	1,948,143	—	4,590,891	4,590,891
Sales and Use Taxes	—	3,682,894	3,682,894	—	27,079,437	27,079,437
Transportation Tax	715,661	—	715,661	797,405	—	797,405
Transient Lodging Taxes	—	455,006	455,006	—	2,661,878	2,661,878
Franchises	—	884,123	884,123	—	3,272,390	3,272,390
Business License Taxes	—	21,612,995	21,612,995	—	2,670,071	2,670,071
Real Property Transfer Taxes	—	53,532	53,532	—	1,513,524	1,513,524
Utility Users Tax	—	2,467,509	2,467,509	—	—	—
Other Non-Property Taxes	5,132,531	981,711	6,114,242	1,358,922	7,314,559	8,673,481
Special Benefit Assessments						
Fire and Paramedics	—	—	—	5,424,543	—	5,424,543
Police	—	—	—	—	—	—
Lighting	839,871	—	839,871	—	—	—
Other	322,912	—	322,912	981,232	—	981,232
Licenses and Permits						
Construction Permits	341,179	—	341,179	1,606,741	—	1,606,741
Other Licenses and Permits	173,940	—	173,940	553,159	—	553,159
Fines and Forfeitures						
Vehicle Code Fines	228,148	—	228,148	220,679	—	220,679
Other Fines, Forfeitures, and Penalties	8,237	69,892	78,129	—	335,398	335,398
Revenue From Use of Money and Property						
Investment Earnings	492,056	412,222	904,278	109,533	113,441	222,974
Rents, Concessions, Royalties and Other	22,366	242,680	265,046	83,662	145,104	228,766
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,897	9,897	—	72,004	72,004
State Gasoline Tax	914,307	—	914,307	1,669,765	—	1,669,765
Other State Grants	5,219,195	768,409	5,987,604	996,137	835,564	1,831,701
County Grants	—	—	—	5,000	—	5,000
Federal Grants	113,973	—	113,973	2,362,412	—	2,362,412
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	74,605	—	74,605	1,869,357	—	1,869,357
Special Police Department Services	412,790	—	412,790	141,625	—	141,625
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	447,157	—	447,157
Engineering Fees, Inspections, and Other	—	—	—	49,416	—	49,416
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	5,160,590	—	5,160,590
Parks and Recreation Fees	299,576	—	299,576	6,333,506	—	6,333,506
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	26,947	—	26,947	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	156,281	—	156,281	4,304,174	—	4,304,174
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	559,488	—	559,488
Other Sources of Revenues	36,621	166,992	203,613	2,670,064	—	2,670,064
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 15,531,196	$ 34,094,321	$ 49,625,517	$ 37,704,567	$ 63,095,157	$ 100,799,724

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	San Ramon (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Sand City (Monterey County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,825,183	$ 11,825,183	$ —	$ 91,936	$ 91,936
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,133,755	4,133,755	—	72,290	72,290
Sales and Use Taxes	—	6,677,081	6,677,081	—	3,212,730	3,212,730
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,470,971	2,470,971	—	—	—
Franchises	—	4,371,778	4,371,778	—	83,452	83,452
Business License Taxes	—	228,840	228,840	—	456,120	456,120
Real Property Transfer Taxes	—	624,548	624,548	—	2,454	2,454
Utility Users Tax	—	—	—	—	143,096	143,096
Other Non-Property Taxes	—	2,739,933	2,739,933	—	620,363	620,363
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	755,398	—	755,398	—	—	—
Other	3,882,552	—	3,882,552	—	—	—
Licenses and Permits						
Construction Permits	1,135,704	—	1,135,704	66,392	—	66,392
Other Licenses and Permits	183,095	—	183,095	40	—	40
Fines and Forfeitures						
Vehicle Code Fines	327,650	—	327,650	—	—	—
Other Fines, Forfeitures, and Penalties	6,709	13,774	20,483	2,443	3,417	5,860
Revenue From Use of Money and Property						
Investment Earnings	302,409	425,939	728,348	—	11,814	11,814
Rents, Concessions, Royalties and Other	1,532,755	347,924	1,880,679	—	14,956	14,956
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	114,322	114,322	—	497	497
State Gasoline Tax	2,154,353	—	2,154,353	14,718	—	14,718
Other State Grants	1,693,779	199,649	1,893,428	107,869	425	108,294
County Grants	13,397,853	—	13,397,853	—	—	—
Federal Grants	577,686	—	577,686	1,803	—	1,803
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,400,885	—	2,400,885	28,041	—	28,041
Special Police Department Services	82,034	—	82,034	1,500	—	1,500
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	148,935	—	148,935	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,500,223	—	3,500,223	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	850,000	—	850,000
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,552,505	—	1,552,505	190,746	—	190,746
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	154,581	—	154,581	—	—	—
Other Sources of Revenues	4,421,952	1,896,597	6,318,549	16,482	87,337	103,819
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 38,211,058	$ 36,070,294	$ 74,281,352	$ 1,280,034	$ 4,800,887	$ 6,080,921

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Sanger (Fresno County) Functional Revenues	Sanger (Fresno County) General Revenues	Sanger (Fresno County) Total Revenues	Santa Ana (Orange County) Functional Revenues	Santa Ana (Orange County) General Revenues	Santa Ana (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,644,739	$ 1,644,739	$ —	$ 30,866,045	$ 30,866,045
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,733,190	1,733,190	—	40,301,673	40,301,673
Sales and Use Taxes	—	1,368,588	1,368,588	—	32,504,198	32,504,198
Transportation Tax	1,232,489	—	1,232,489	8,292,721	—	8,292,721
Transient Lodging Taxes	—	9,306	9,306	—	8,983,179	8,983,179
Franchises	—	637,293	637,293	—	8,315,581	8,315,581
Business License Taxes	—	128,002	128,002	—	11,342,904	11,342,904
Real Property Transfer Taxes	—	40,916	40,916	—	783,795	783,795
Utility Users Tax	—	1,345,440	1,345,440	—	24,918,869	24,918,869
Other Non-Property Taxes	1,976,529	469,240	2,445,769	2,175,948	10,727,925	12,903,873
Special Benefit Assessments						
Fire and Paramedics	129,526	—	129,526	—	—	—
Police	258,090	—	258,090	—	—	—
Lighting	322,994	—	322,994	—	—	—
Other	77,369	—	77,369	—	—	—
Licenses and Permits						
Construction Permits	422,887	—	422,887	3,872,603	—	3,872,603
Other Licenses and Permits	1,572	—	1,572	807,417	399,174	1,206,591
Fines and Forfeitures						
Vehicle Code Fines	8,365	—	8,365	139,896	—	139,896
Other Fines, Forfeitures, and Penalties	—	42,664	42,664	1,169,711	4,560,851	5,730,562
Revenue From Use of Money and Property						
Investment Earnings	104,281	12,205	116,486	1,018,315	577,416	1,595,731
Rents, Concessions, Royalties and Other	92,409	46,153	138,562	12,777,843	560,705	13,338,548
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	19,326	19,326	—	212,640	212,640
State Gasoline Tax	705,291	—	705,291	8,975,866	—	8,975,866
Other State Grants	976,820	—	976,820	6,754,625	2,724,891	9,479,516
County Grants	244,326	—	244,326	2,379,986	—	2,379,986
Federal Grants	648,868	—	648,868	53,436,781	—	53,436,781
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	136,547	—	136,547	1,946,697	—	1,946,697
Special Police Department Services	39,305	—	39,305	1,616,926	—	1,616,926
Special Fire Department Services and First Aid and Ambulance Charges	990,318	—	990,318	3,497,498	—	3,497,498
Engineering Fees, Inspections, and Other	100,789	—	100,789	10,000	—	10,000
Sewer Service Charges and Connection Fees	4,680,835	—	4,680,835	5,303,407	—	5,303,407
Solid Waste Revenues	3,119,113	—	3,119,113	17,269,774	—	17,269,774
Parking Facilities	—	—	—	5,305,611	—	5,305,611
Parks and Recreation Fees	86,758	—	86,758	2,490,153	—	2,490,153
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,802,935	—	2,802,935	45,811,987	—	45,811,987
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	7,836,262	—	7,836,262
Other Current Service Charges	71,384	—	71,384	17,812,042	—	17,812,042
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,500	2,500
Contributions from Non-Government Sources	234,561	—	234,561	248,062	—	248,062
Other Sources of Revenues	635,002	—	635,002	6,216,854	1,955,021	8,171,875
Other Financing Sources						
Sale of Bonds	—	—	—	15,690,000	—	15,690,000
Notes and Other	16,605,000	—	16,605,000	5,210,611	—	5,210,611
Total Functional and General Revenues	$ 36,704,363	$ 7,497,062	$ 44,201,425	$ 238,067,596	$ 179,737,367	$ 417,804,963

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Santa Barbara (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Santa Clara (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,425,443	$ 19,425,443	$ —	$ 27,893,994	$ 27,893,994
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,499,354	8,499,354	—	9,680,379	9,680,379
Sales and Use Taxes	—	16,131,119	16,131,119	—	37,745,981	37,745,981
Transportation Tax	3,705,860	—	3,705,860	—	—	—
Transient Lodging Taxes	3,754,900	18,768,114	22,523,014	—	18,185,857	18,185,857
Franchises	—	4,029,831	4,029,831	—	3,739,656	3,739,656
Business License Taxes	—	2,574,075	2,574,075	—	931,423	931,423
Real Property Transfer Taxes	—	692,204	692,204	—	1,433,082	1,433,082
Utility Users Tax	—	13,810,308	13,810,308	—	—	—
Other Non-Property Taxes	10,000	5,376,414	5,386,414	367,643	11,306,681	11,674,324
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	246,643	—	246,643	—	—	—
Licenses and Permits						
Construction Permits	2,698,418	—	2,698,418	6,597,076	—	6,597,076
Other Licenses and Permits	946,389	—	946,389	43,233	—	43,233
Fines and Forfeitures						
Vehicle Code Fines	3,189,808	—	3,189,808	721,260	—	721,260
Other Fines, Forfeitures, and Penalties	18,230	20,053	38,283	—	983,238	983,238
Revenue From Use of Money and Property						
Investment Earnings	2,065,503	626,467	2,691,970	2,836,989	1,995,943	4,832,932
Rents, Concessions, Royalties and Other	55,653	447,656	503,309	324,305	8,647,200	8,971,505
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	115,307	115,307	—	157,178	157,178
State Gasoline Tax	2,305,030	—	2,305,030	3,381,195	—	3,381,195
Other State Grants	4,322,813	1,291,252	5,614,065	1,006,009	1,767,693	2,773,702
County Grants	754,183	90,720	844,903	176,925	—	176,925
Federal Grants	19,153,341	—	19,153,341	7,168,593	—	7,168,593
Other Taxes In-Lieu	—	—	—	—	17,492,882	17,492,882
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,700,654	—	1,700,654	4,475,596	—	4,475,596
Special Police Department Services	1,027,950	—	1,027,950	2,375,086	—	2,375,086
Special Fire Department Services and First Aid and Ambulance Charges	515,184	—	515,184	5,029,226	—	5,029,226
Engineering Fees, Inspections, and Other	5,465,956	—	5,465,956	2,013,377	—	2,013,377
Sewer Service Charges and Connection Fees	17,777,985	—	17,777,985	41,157,032	—	41,157,032
Solid Waste Revenues	20,746,530	—	20,746,530	20,382,506	—	20,382,506
Parking Facilities	8,431,985	—	8,431,985	688,623	—	688,623
Parks and Recreation Fees	2,976,958	—	2,976,958	2,833,053	—	2,833,053
Golf Course Fees	1,950,194	—	1,950,194	—	—	—
Water Service Charges and Connection Fees	34,904,018	—	34,904,018	30,711,116	—	30,711,116
Electric Revenues	—	—	—	332,937,622	—	332,937,622
Gas Revenues	—	—	—	—	—	—
Airport Revenues	18,142,920	—	18,142,920	—	—	—
Port and Harbor Revenues	14,987,345	—	14,987,345	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	20,261,470	—	20,261,470
Other Current Service Charges	9,983,426	—	9,983,426	10,438,405	—	10,438,405
Other Revenues						
Sale of Real and Personal Property	—	7,685	7,685	—	—	—
Contributions from Non-Government Sources	2,335,001	199,634	2,534,635	4,617,027	6,691	4,623,718
Other Sources of Revenues	1,977,529	5,288,458	7,265,987	19,345,160	1,464,591	20,809,751
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,432,705	—	1,432,705	6,718,136	—	6,718,136
Total Functional and General Revenues	$ 187,583,111	$ 97,394,094	$ 284,977,205	$ 526,606,663	$ 143,432,469	$ 670,039,132

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Santa Clarita (Los Angeles County) Functional Revenues	Santa Clarita (Los Angeles County) General Revenues	Santa Clarita (Los Angeles County) Total Revenues	Santa Cruz (Santa Cruz County) Functional Revenues	Santa Cruz (Santa Cruz County) General Revenues	Santa Cruz (Santa Cruz County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,923,401	$ 20,923,401	$ —	$ 11,266,931	$ 11,266,931
Voter Approved Indebtedness Property Tax	—	—	—	455,688	—	455,688
Other Property Taxes	—	16,585,572	16,585,572	—	5,296,864	5,296,864
Sales and Use Taxes	—	26,059,424	26,059,424	—	12,416,629	12,416,629
Transportation Tax	17,219,125	—	17,219,125	707,737	—	707,737
Transient Lodging Taxes	—	3,124,904	3,124,904	—	8,299,017	8,299,017
Franchises	—	8,495,715	8,495,715	—	3,054,249	3,054,249
Business License Taxes	—	360,065	360,065	—	871,672	871,672
Real Property Transfer Taxes	—	1,122,596	1,122,596	—	272,855	272,855
Utility Users Tax	—	—	—	—	10,277,467	10,277,467
Other Non-Property Taxes	6,514,002	8,344,324	14,858,326	1,694,432	5,420,549	7,114,981
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,889,525	—	4,889,525	—	—	—
Other	21,541,624	—	21,541,624	—	—	—
Licenses and Permits						
Construction Permits	3,238,469	—	3,238,469	840,057	—	840,057
Other Licenses and Permits	1,864,807	—	1,864,807	116,529	—	116,529
Fines and Forfeitures						
Vehicle Code Fines	1,128,161	—	1,128,161	—	—	—
Other Fines, Forfeitures, and Penalties	12,278	45,428	57,706	1,947,156	—	1,947,156
Revenue From Use of Money and Property						
Investment Earnings	969,512	1,074,535	2,044,047	734,135	633,692	1,367,827
Rents, Concessions, Royalties and Other	95,000	20,334	115,334	—	5,113,519	5,113,519
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	146,216	146,216	3,000	79,599	82,599
State Gasoline Tax	5,202,706	—	5,202,706	1,776,458	—	1,776,458
Other State Grants	10,419,425	470,043	10,889,468	1,251,268	25,998	1,277,266
County Grants	2,255,405	—	2,255,405	1,160,440	—	1,160,440
Federal Grants	6,003,994	—	6,003,994	1,688,081	—	1,688,081
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,375,745	—	3,375,745	2,063,648	—	2,063,648
Special Police Department Services	448,686	—	448,686	269,542	—	269,542
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,732,028	—	1,732,028
Engineering Fees, Inspections, and Other	168,943	—	168,943	611,930	—	611,930
Sewer Service Charges and Connection Fees	—	—	—	17,340,505	—	17,340,505
Solid Waste Revenues	328,742	—	328,742	16,540,466	—	16,540,466
Parking Facilities	—	—	—	4,471,720	—	4,471,720
Parks and Recreation Fees	8,831,980	—	8,831,980	1,677,313	—	1,677,313
Golf Course Fees	—	—	—	1,570,590	—	1,570,590
Water Service Charges and Connection Fees	—	—	—	23,666,580	—	23,666,580
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	6,798,411	—	6,798,411	—	—	—
Quasi-External Transactions	—	—	—	4,382,393	—	4,382,393
Other Current Service Charges	7,624,994	—	7,624,994	4,067,024	—	4,067,024
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	1,989,624	—	1,989,624
Other Sources of Revenues	7,817,075	—	7,817,075	1,006,878	16,446	1,023,324
Other Financing Sources						
Sale of Bonds	—	—	—	760,000	—	760,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 116,748,609	$ 86,772,557	$ 203,521,166	$ 94,525,222	$ 63,045,487	$ 157,570,709

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Santa Fe Springs (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Santa Maria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,446,274	$ 2,446,274	$ —	$ 8,565,503	$ 8,565,503
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,187,328	3,187,328	—	6,833,325	6,833,325
Sales and Use Taxes	—	19,893,956	19,893,956	—	14,591,791	14,591,791
Transportation Tax	729,453	—	729,453	9,882,796	—	9,882,796
Transient Lodging Taxes	—	144,382	144,382	—	3,224,413	3,224,413
Franchises	—	2,975,626	2,975,626	—	4,148,056	4,148,056
Business License Taxes	—	783,381	783,381	—	435,370	435,370
Real Property Transfer Taxes	—	141,584	141,584	—	217,645	217,645
Utility Users Tax	—	7,263,874	7,263,874	—	—	—
Other Non-Property Taxes	—	6,928,697	6,928,697	9,556,274	8,656,231	18,212,505
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	23,925	—	23,925	2,705,909	—	2,705,909
Licenses and Permits						
Construction Permits	1,814,798	—	1,814,798	2,766,559	—	2,766,559
Other Licenses and Permits	320,277	154,560	474,837	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	169,619	—	169,619	225,077	—	225,077
Other Fines, Forfeitures, and Penalties	—	320,133	320,133	—	120,874	120,874
Revenue From Use of Money and Property						
Investment Earnings	70,196	30,617	100,813	914,820	1,016,896	1,931,716
Rents, Concessions, Royalties and Other	—	1,275,571	1,275,571	—	331,468	331,468
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	13,649	13,649	—	48,069	48,069
State Gasoline Tax	496,071	—	496,071	2,769,195	—	2,769,195
Other State Grants	7,956,392	—	7,956,392	7,497,112	342,666	7,839,778
County Grants	3,025,460	—	3,025,460	1,000,861	27,766	1,028,627
Federal Grants	710,607	—	710,607	3,766,609	—	3,766,609
Other Taxes In-Lieu	—	—	—	—	88,042	88,042
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	130,134	—	130,134	411,761	—	411,761
Special Police Department Services	344,394	—	344,394	872,430	—	872,430
Special Fire Department Services and First Aid and Ambulance Charges	2,099,115	—	2,099,115	650,970	—	650,970
Engineering Fees, Inspections, and Other	249,847	—	249,847	620,235	—	620,235
Sewer Service Charges and Connection Fees	—	—	—	8,475,938	—	8,475,938
Solid Waste Revenues	1,473,629	—	1,473,629	20,135,574	—	20,135,574
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	385,194	—	385,194	1,006,746	—	1,006,746
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,577,011	—	10,577,011	32,297,898	—	32,297,898
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,979,231	—	1,979,231
Quasi-External Transactions	—	—	—	2,016,180	—	2,016,180
Other Current Service Charges	3,128,906	—	3,128,906	160,236	—	160,236
Other Revenues						
Sale of Real and Personal Property	—	25,000	25,000	10,177	26,444	36,621
Contributions from Non-Government Sources	576,191	399,728	975,919	402,453	3,888	406,341
Other Sources of Revenues	704,476	358,947	1,063,423	3,601,997	140,261	3,742,258
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 34,985,695	$ 46,343,307	$ 81,329,002	$ 113,727,038	$ 48,818,708	$ 162,545,746

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Santa Monica (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Santa Paula (Ventura County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 28,411,432	$ 28,411,432	$ —	$ 3,620,814	$ 3,620,814
Voter Approved Indebtedness Property Tax	1,443,663	—	1,443,663	—	—	—
Other Property Taxes	—	26,954,842	26,954,842	—	2,517,277	2,517,277
Sales and Use Taxes	—	42,310,054	42,310,054	—	1,867,284	1,867,284
Transportation Tax	47,399,721	—	47,399,721	—	—	—
Transient Lodging Taxes	—	47,628,525	47,628,525	—	110,817	110,817
Franchises	—	1,055,474	1,055,474	—	937,081	937,081
Business License Taxes	—	30,353,600	30,353,600	—	115,052	115,052
Real Property Transfer Taxes	—	7,903,119	7,903,119	—	52,709	52,709
Utility Users Tax	—	32,065,724	32,065,724	—	—	—
Other Non-Property Taxes	12,684,356	8,779,662	21,464,018	—	1,305,186	1,305,186
Special Benefit Assessments						
Fire and Paramedics	—	—	—	66,497	—	66,497
Police	—	—	—	143,810	—	143,810
Lighting	—	—	—	—	—	—
Other	18,000	—	18,000	41,579	—	41,579
Licenses and Permits						
Construction Permits	4,609,901	—	4,609,901	367,003	—	367,003
Other Licenses and Permits	479,911	1,879,249	2,359,160	86,531	652,179	738,710
Fines and Forfeitures						
Vehicle Code Fines	384,786	—	384,786	87,339	—	87,339
Other Fines, Forfeitures, and Penalties	—	15,654,760	15,654,760	—	44,737	44,737
Revenue From Use of Money and Property						
Investment Earnings	1,571,459	3,308,199	4,879,658	72,079	—	72,079
Rents, Concessions, Royalties and Other	1,004,290	8,571,496	9,575,786	364,001	310,956	674,957
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	9,004	198,490	207,494	—	25,768	25,768
State Gasoline Tax	2,581,822	—	2,581,822	858,997	—	858,997
Other State Grants	11,295,519	1,271,295	12,566,814	1,094,171	12,478	1,106,649
County Grants	—	—	—	—	—	—
Federal Grants	23,496,617	—	23,496,617	289,563	—	289,563
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,779,622	—	4,779,622	303,289	—	303,289
Special Police Department Services	1,679,725	—	1,679,725	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,509,649	—	2,509,649	—	—	—
Engineering Fees, Inspections, and Other	346,183	—	346,183	—	—	—
Sewer Service Charges and Connection Fees	20,166,019	—	20,166,019	11,614,416	—	11,614,416
Solid Waste Revenues	25,025,467	—	25,025,467	—	—	—
Parking Facilities	35,202,626	—	35,202,626	—	—	—
Parks and Recreation Fees	21,068,288	—	21,068,288	234,888	—	234,888
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	22,668,025	—	22,668,025	7,929,496	—	7,929,496
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	5,897,673	—	5,897,673	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	20,052,180	—	20,052,180	—	—	—
Quasi-External Transactions	11,049,497	—	11,049,497	1,272,906	—	1,272,906
Other Current Service Charges	24,205,687	—	24,205,687	170,499	—	170,499
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	12,000	12,000
Contributions from Non-Government Sources	1,094,820	—	1,094,820	—	—	—
Other Sources of Revenues	13,662,024	7,395,566	21,057,590	332,146	—	332,146
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 316,386,534	$ 263,741,487	$ 580,128,021	$ 25,329,210	$ 11,584,338	$ 36,913,548

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Santa Rosa (Sonoma County) Functional Revenues	Santa Rosa (Sonoma County) General Revenues	Santa Rosa (Sonoma County) Total Revenues	Santee (San Diego County) Functional Revenues	Santee (San Diego County) General Revenues	Santee (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 22,175,081	$ 22,175,081	$ —	$ 8,543,871	$ 8,543,871
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,489,584	11,489,584	—	5,914,585	5,914,585
Sales and Use Taxes	—	25,509,327	25,509,327	—	8,723,830	8,723,830
Transportation Tax	7,632,843	—	7,632,843	146,103	—	146,103
Transient Lodging Taxes	—	5,208,544	5,208,544	—	431,550	431,550
Franchises	—	7,683,846	7,683,846	—	2,875,723	2,875,723
Business License Taxes	—	3,973,021	3,973,021	—	—	—
Real Property Transfer Taxes	—	2,966,179	2,966,179	—	188,717	188,717
Utility Users Tax	—	9,778,207	9,778,207	—	—	—
Other Non-Property Taxes	9,704,877	17,512,878	27,217,755	1,373,349	2,768,875	4,142,224
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,262,618	—	3,262,618
Police	—	—	—	—	—	—
Lighting	—	—	—	585,294	—	585,294
Other	—	—	—	468,980	—	468,980
Licenses and Permits						
Construction Permits	2,201,300	—	2,201,300	1,427,767	—	1,427,767
Other Licenses and Permits	399,182	—	399,182	42,825	118,606	161,431
Fines and Forfeitures						
Vehicle Code Fines	44,988	—	44,988	173,411	—	173,411
Other Fines, Forfeitures, and Penalties	—	2,093,544	2,093,544	800	37,725	38,525
Revenue From Use of Money and Property						
Investment Earnings	1,437,886	287,339	1,725,225	158,976	50,780	209,756
Rents, Concessions, Royalties and Other	—	1,091,295	1,091,295	330,938	97,938	428,876
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	187,981	187,981	—	71,691	71,691
State Gasoline Tax	4,307,674	—	4,307,674	1,652,184	—	1,652,184
Other State Grants	7,488,989	742,683	8,231,672	2,326,807	23,787	2,350,594
County Grants	—	188,560	188,560	—	—	—
Federal Grants	7,439,574	—	7,439,574	871,049	—	871,049
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,344,460	—	2,344,460	—	—	—
Special Police Department Services	370,878	—	370,878	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,369,103	—	3,369,103	217,287	—	217,287
Engineering Fees, Inspections, and Other	195,750	—	195,750	1,286,691	—	1,286,691
Sewer Service Charges and Connection Fees	76,715,717	—	76,715,717	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	4,860,577	—	4,860,577	—	—	—
Parks and Recreation Fees	2,647,998	—	2,647,998	331,010	—	331,010
Golf Course Fees	573,134	—	573,134	—	—	—
Water Service Charges and Connection Fees	46,985,534	—	46,985,534	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,095,101	—	2,095,101	—	—	—
Quasi-External Transactions	12,084,403	—	12,084,403	1,294,524	—	1,294,524
Other Current Service Charges	4,901,851	—	4,901,851	310,305	—	310,305
Other Revenues						
Sale of Real and Personal Property	—	38,769	38,769	—	1,542	1,542
Contributions from Non-Government Sources	—	1,854,840	1,854,840	404,516	—	404,516
Other Sources of Revenues	1,328,142	—	1,328,142	3,063,102	202,823	3,265,925
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,048,136	—	1,048,136	4,500,000	—	4,500,000
Total Functional and General Revenues	$ 200,178,097	$ 112,781,678	$ 312,959,775	$ 24,228,536	$ 30,052,043	$ 54,280,579

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Saratoga (Santa Clara County) Functional Revenues	Saratoga (Santa Clara County) General Revenues	Saratoga (Santa Clara County) Total Revenues	Sausalito (Marin County) Functional Revenues	Sausalito (Marin County) General Revenues	Sausalito (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,669,927	$ 6,669,927	$ —	$ 3,657,261	$ 3,657,261
Voter Approved Indebtedness Property Tax	894,730	—	894,730	496,733	—	496,733
Other Property Taxes	—	3,731,209	3,731,209	—	613,374	613,374
Sales and Use Taxes	—	932,191	932,191	—	1,852,966	1,852,966
Transportation Tax	—	—	—	91,944	—	91,944
Transient Lodging Taxes	—	309,618	309,618	—	1,462,774	1,462,774
Franchises	—	2,234,068	2,234,068	—	795,249	795,249
Business License Taxes	—	420,628	420,628	—	517,155	517,155
Real Property Transfer Taxes	—	460,566	460,566	—	137,716	137,716
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	615,481	615,481	274,177	493,046	767,223
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	562,099	—	562,099	—	—	—
Licenses and Permits						
Construction Permits	1,456,829	—	1,456,829	217,878	—	217,878
Other Licenses and Permits	21,011	3,775	24,786	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	145,356	—	145,356	40,148	—	40,148
Other Fines, Forfeitures, and Penalties	35,384	—	35,384	592,941	500	593,441
Revenue From Use of Money and Property						
Investment Earnings	3,712	45,229	48,941	786,137	336,641	1,122,778
Rents, Concessions, Royalties and Other	300,587	94,392	394,979	—	291,520	291,520
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	3,716	35,486	39,202	1,677	19,517	21,194
State Gasoline Tax	914,026	—	914,026	220,990	—	220,990
Other State Grants	243,874	307,318	551,192	264,890	189,066	453,956
County Grants	100,273	—	100,273	—	—	—
Federal Grants	651,094	—	651,094	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	741,103	—	741,103	215,512	—	215,512
Special Police Department Services	—	—	—	27,534	—	27,534
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	334,740	—	334,740	220,577	—	220,577
Sewer Service Charges and Connection Fees	—	—	—	2,484,227	—	2,484,227
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	2,078,034	—	2,078,034
Parks and Recreation Fees	687,474	—	687,474	430,922	—	430,922
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	207,217	—	207,217	1,675,930	—	1,675,930
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	180,025	—	180,025	28,225	—	28,225
Other Sources of Revenues	239,085	147,136	386,221	14,928	79,633	94,561
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,116,962	—	7,116,962
Total Functional and General Revenues	$ 7,722,335	$ 16,007,024	$ 23,729,359	$ 17,280,366	$ 10,446,418	$ 27,726,784

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Scotts Valley (Santa Cruz County) Functional Revenues	General Revenues	Total Revenues	Seal Beach (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 899,215	$ 899,215	$ —	$ 6,692,651	$ 6,692,651
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,823,277	1,823,277	—	2,851,358	2,851,358
Sales and Use Taxes	—	2,613,198	2,613,198	—	3,107,999	3,107,999
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,058,996	1,058,996	—	1,525,723	1,525,723
Franchises	—	948,948	948,948	—	1,163,595	1,163,595
Business License Taxes	—	311,243	311,243	—	548,649	548,649
Real Property Transfer Taxes	—	139,180	139,180	—	107,757	107,757
Utility Users Tax	—	654,411	654,411	—	4,642,929	4,642,929
Other Non-Property Taxes	237,713	565,275	802,988	356,289	861,822	1,218,111
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	142,157	—	142,157
Other	47,071	—	47,071	—	—	—
Licenses and Permits						
Construction Permits	332,931	—	332,931	310,162	—	310,162
Other Licenses and Permits	36,761	—	36,761	138,103	378,055	516,158
Fines and Forfeitures						
Vehicle Code Fines	1,196	—	1,196	1,112,915	—	1,112,915
Other Fines, Forfeitures, and Penalties	—	40,051	40,051	—	5,431	5,431
Revenue From Use of Money and Property						
Investment Earnings	17,243	81,569	98,812	130,051	245,344	375,395
Rents, Concessions, Royalties and Other	88,647	100,683	189,330	337,048	435,151	772,199
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,007	6,007	—	47,067	47,067
State Gasoline Tax	337,522	—	337,522	743,143	—	743,143
Other State Grants	1,055,660	65,105	1,120,765	912,887	—	912,887
County Grants	50,328	—	50,328	875,931	—	875,931
Federal Grants	—	—	—	180,000	—	180,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	295,305	—	295,305	180,528	—	180,528
Special Police Department Services	27,880	—	27,880	347,660	—	347,660
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	98,802	—	98,802	154,979	—	154,979
Sewer Service Charges and Connection Fees	1,946,759	—	1,946,759	2,767,638	—	2,767,638
Solid Waste Revenues	—	—	—	1,181,605	—	1,181,605
Parking Facilities	—	—	—	715,399	—	715,399
Parks and Recreation Fees	962,819	—	962,819	1,057,707	—	1,057,707
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	4,699,227	—	4,699,227
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	145,338	—	145,338
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	67,231	—	67,231	82,823	—	82,823
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	10,030	10,030
Contributions from Non-Government Sources	19,662	—	19,662	—	241,994	241,994
Other Sources of Revenues	31,424	476,622	508,046	34,386	470,067	504,453
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,654,954	$ 9,783,780	$ 15,438,734	$ 16,605,976	$ 23,335,622	$ 39,941,598

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Seaside (Monterey County) Functional Revenues	Seaside (Monterey County) General Revenues	Seaside (Monterey County) Total Revenues	Sebastopol (Sonoma County) Functional Revenues	Sebastopol (Sonoma County) General Revenues	Sebastopol (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,564,842	$ 1,564,842	$ —	$ 1,574,475	$ 1,574,475
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,078,799	4,078,799	—	847,121	847,121
Sales and Use Taxes	—	4,631,028	4,631,028	—	1,244,347	1,244,347
Transportation Tax	—	—	—	53,659	—	53,659
Transient Lodging Taxes	—	2,665,733	2,665,733	8,627	472,159	480,786
Franchises	—	1,271,722	1,271,722	—	320,081	320,081
Business License Taxes	—	538,658	538,658	—	123,532	123,532
Real Property Transfer Taxes	—	56,930	56,930	—	32,104	32,104
Utility Users Tax	—	2,203,428	2,203,428	—	383,957	383,957
Other Non-Property Taxes	—	4,928,007	4,928,007	217,816	1,841,484	2,059,300
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	100,136	—	100,136
Licenses and Permits						
Construction Permits	393,293	—	393,293	246,403	—	246,403
Other Licenses and Permits	34,167	—	34,167	1,690	—	1,690
Fines and Forfeitures						
Vehicle Code Fines	87,222	—	87,222	117,045	—	117,045
Other Fines, Forfeitures, and Penalties	68,543	11,912	80,455	41,335	—	41,335
Revenue From Use of Money and Property						
Investment Earnings	11,155	11,193	22,348	31,290	19,330	50,620
Rents, Concessions, Royalties and Other	103,000	160,922	263,922	—	44,746	44,746
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,563	8,563	—	13,675	13,675
State Gasoline Tax	932,912	—	932,912	231,840	—	231,840
Other State Grants	291,427	564,107	855,534	310,202	53,690	363,892
County Grants	—	—	—	—	65,550	65,550
Federal Grants	1,756,096	—	1,756,096	51,295	—	51,295
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	218,762	—	218,762	69,263	—	69,263
Special Police Department Services	26,189	—	26,189	57,331	—	57,331
Special Fire Department Services and First Aid and Ambulance Charges	132,558	—	132,558	32,807	—	32,807
Engineering Fees, Inspections, and Other	—	—	—	79,602	—	79,602
Sewer Service Charges and Connection Fees	—	—	—	2,968,444	—	2,968,444
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	344,385	—	344,385	43,645	—	43,645
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	718,771	—	718,771	1,939,802	—	1,939,802
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	143,557	—	143,557	3,860	—	3,860
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4,323	4,323
Contributions from Non-Government Sources	—	—	—	1,120	40,524	41,644
Other Sources of Revenues	2,716,932	213,643	2,930,575	21,176	—	21,176
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	567,814	—	567,814	—	—	—
Total Functional and General Revenues	$ 8,546,783	$ 22,909,487	$ 31,456,270	$ 6,628,388	$ 7,081,098	$ 13,709,486

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Selma (Fresno County) Functional Revenues	Selma (Fresno County) General Revenues	Selma (Fresno County) Total Revenues	Shafter (Kern County) Functional Revenues	Shafter (Kern County) General Revenues	Shafter (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,185,208	$ 1,185,208	$ —	$ 1,124,846	$ 1,124,846
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,808,905	1,808,905	—	2,038,244	2,038,244
Sales and Use Taxes	—	3,330,331	3,330,331	—	11,575,909	11,575,909
Transportation Tax	1,862,633	—	1,862,633	928,619	—	928,619
Transient Lodging Taxes	—	414,408	414,408	—	—	—
Franchises	—	752,149	752,149	—	366,341	366,341
Business License Taxes	—	180,709	180,709	—	49,007	49,007
Real Property Transfer Taxes	—	25,493	25,493	—	29,254	29,254
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,184,929	1,081,439	3,266,368	462,313	3,885,287	4,347,600
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	195,027	—	195,027	235,424	—	235,424
Licenses and Permits						
Construction Permits	203,838	—	203,838	135,443	—	135,443
Other Licenses and Permits	81,837	17,030	98,867	5,765	6,265	12,030
Fines and Forfeitures						
Vehicle Code Fines	76,148	—	76,148	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,148	1,148	32,948	173,585	206,533
Revenue From Use of Money and Property						
Investment Earnings	153	4,679	4,832	218,699	654,937	873,636
Rents, Concessions, Royalties and Other	27,157	2,290	29,447	—	335,536	335,536
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,387	16,387	—	8,150	8,150
State Gasoline Tax	667,594	—	667,594	468,155	—	468,155
Other State Grants	417,924	9,826	427,750	623,016	7,156	630,172
County Grants	—	—	—	—	—	—
Federal Grants	270,569	—	270,569	2,110,344	—	2,110,344
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	155,789	—	155,789	596,663	—	596,663
Special Police Department Services	129,034	—	129,034	39,923	—	39,923
Special Fire Department Services and First Aid and Ambulance Charges	1,971,202	—	1,971,202	—	—	—
Engineering Fees, Inspections, and Other	21,534	—	21,534	14,750	—	14,750
Sewer Service Charges and Connection Fees	—	—	—	1,951,020	—	1,951,020
Solid Waste Revenues	1,341,098	—	1,341,098	1,142,172	—	1,142,172
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	36,705	—	36,705	6,475	—	6,475
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,524,571	—	3,524,571
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	71,333	—	71,333
Quasi-External Transactions	—	—	—	1,845,938	—	1,845,938
Other Current Service Charges	298,978	—	298,978	23,103,839	—	23,103,839
Other Revenues						
Sale of Real and Personal Property	2,931	—	2,931	—	8,294	8,294
Contributions from Non-Government Sources	—	—	—	3,679,644	—	3,679,644
Other Sources of Revenues	373,398	101,596	474,994	334,831	—	334,831
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 10,318,478	$ 8,931,598	$ 19,250,076	$ 41,531,885	$ 20,262,811	$ 61,794,696

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Shasta Lake (Shasta County) Functional Revenues	Shasta Lake (Shasta County) General Revenues	Shasta Lake (Shasta County) Total Revenues	Sierra Madre (Los Angeles County) Functional Revenues	Sierra Madre (Los Angeles County) General Revenues	Sierra Madre (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 466,493	$ 466,493	$ —	$ 3,650,991	$ 3,650,991
Voter Approved Indebtedness Property Tax	15,833	—	15,833	—	—	—
Other Property Taxes	—	1,292,806	1,292,806	—	1,113,599	1,113,599
Sales and Use Taxes	—	441,391	441,391	—	204,954	204,954
Transportation Tax	—	—	—	121,304	—	121,304
Transient Lodging Taxes	—	8,036	8,036	—	—	—
Franchises	—	199,752	199,752	—	363,269	363,269
Business License Taxes	—	19,317	19,317	—	—	—
Real Property Transfer Taxes	—	20,213	20,213	—	80,388	80,388
Utility Users Tax	—	—	—	—	2,467,735	2,467,735
Other Non-Property Taxes	188,442	333,519	521,961	43,156	283,037	326,193
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	143,214	—	143,214
Other	—	—	—	22,684	—	22,684
Licenses and Permits						
Construction Permits	83,270	—	83,270	407,964	—	407,964
Other Licenses and Permits	4,009	—	4,009	34,510	361,342	395,852
Fines and Forfeitures						
Vehicle Code Fines	16,124	—	16,124	188,628	—	188,628
Other Fines, Forfeitures, and Penalties	—	2,232	2,232	—	4,368	4,368
Revenue From Use of Money and Property						
Investment Earnings	145,326	10,446	155,772	—	18,896	18,896
Rents, Concessions, Royalties and Other	—	16,411	16,411	—	126,773	126,773
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	209	7,571	7,780	—	26,913	26,913
State Gasoline Tax	278,828	—	278,828	318,842	—	318,842
Other State Grants	376,798	—	376,798	236,633	—	236,633
County Grants	668,343	—	668,343	44,900	—	44,900
Federal Grants	646,447	—	646,447	250,490	—	250,490
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	42,203	—	42,203	555,344	—	555,344
Special Police Department Services	—	—	—	13,123	—	13,123
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	256,354	—	256,354
Engineering Fees, Inspections, and Other	8,075	—	8,075	(11,495)	—	(11,495)
Sewer Service Charges and Connection Fees	2,797,677	—	2,797,677	804,358	—	804,358
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	8,917	—	8,917
Parks and Recreation Fees	7,000	—	7,000	92,752	—	92,752
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,524,407	—	2,524,407	4,295,748	—	4,295,748
Electric Revenues	19,746,464	—	19,746,464	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,036	—	5,036
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	329,560	—	329,560	365,036	—	365,036
Other Revenues						
Sale of Real and Personal Property	—	—	—	49,578	2,519	52,097
Contributions from Non-Government Sources	—	—	—	95,008	—	95,008
Other Sources of Revenues	133,900	—	133,900	361,295	94,370	455,665
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 28,012,915	$ 2,818,187	$ 30,831,102	$ 8,703,379	$ 8,799,154	$ 17,502,533

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Signal Hill (Los Angeles County) Functional Revenues	Signal Hill (Los Angeles County) General Revenues	Signal Hill (Los Angeles County) Total Revenues	Simi Valley (Ventura County) Functional Revenues	Simi Valley (Ventura County) General Revenues	Simi Valley (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 506,302	$ 506,302	$ —	$ 18,851,453	$ 18,851,453
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,219,759	1,219,759	—	10,295,190	10,295,190
Sales and Use Taxes	—	13,720,918	13,720,918	—	12,124,934	12,124,934
Transportation Tax	362,087	—	362,087	4,886,999	—	4,886,999
Transient Lodging Taxes	—	176,211	176,211	—	1,596,535	1,596,535
Franchises	—	796,606	796,606	—	5,063,062	5,063,062
Business License Taxes	—	1,281,307	1,281,307	—	1,742,469	1,742,469
Real Property Transfer Taxes	—	65,368	65,368	—	531,580	531,580
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	755,276	4,054,436	4,809,712	129,442	5,513,671	5,643,113
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	60,188	—	60,188	—	—	—
Licenses and Permits						
Construction Permits	267,923	—	267,923	1,904,547	—	1,904,547
Other Licenses and Permits	67,859	—	67,859	60,573	—	60,573
Fines and Forfeitures						
Vehicle Code Fines	68,251	—	68,251	519,787	—	519,787
Other Fines, Forfeitures, and Penalties	108,931	211,333	320,264	1,784,139	93,514	1,877,653
Revenue From Use of Money and Property						
Investment Earnings	60,744	100,438	161,182	348,330	441,609	789,939
Rents, Concessions, Royalties and Other	38,817	511,572	550,389	—	230,112	230,112
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,039	3,039	—	136,974	136,974
State Gasoline Tax	291,835	—	291,835	3,578,458	—	3,578,458
Other State Grants	438,784	214,335	653,119	2,269,521	825,344	3,094,865
County Grants	507,177	—	507,177	—	—	—
Federal Grants	185,520	—	185,520	6,047,363	—	6,047,363
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	108,214	—	108,214	791,447	—	791,447
Special Police Department Services	97,319	—	97,319	187,724	—	187,724
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	34,999	—	34,999	96,587	—	96,587
Sewer Service Charges and Connection Fees	—	—	—	14,983,584	—	14,983,584
Solid Waste Revenues	151,415	—	151,415	108,168	—	108,168
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	139,117	—	139,117	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,001,587	—	3,001,587	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,612	—	1,612	5,147,801	—	5,147,801
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	89,158	—	89,158	970,296	—	970,296
Other Revenues						
Sale of Real and Personal Property	—	1,396	1,396	—	49,053	49,053
Contributions from Non-Government Sources	—	6,926	6,926	538,287	—	538,287
Other Sources of Revenues	85,868	170,008	255,876	786,845	534,790	1,321,635
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,922,681	$ 23,039,954	$ 29,962,635	$ 45,139,898	$ 58,030,290	$ 103,170,188

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Solana Beach (San Diego County) Functional Revenues	General Revenues	Total Revenues	Soledad (Monterey County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,271,544	$ 6,271,544	$ —	$ 301,367	$ 301,367
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,338,082	1,338,082	—	2,125,228	2,125,228
Sales and Use Taxes	—	2,158,817	2,158,817	—	2,100,689	2,100,689
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,467,372	1,467,372	—	77,740	77,740
Franchises	—	769,088	769,088	—	222,531	222,531
Business License Taxes	—	134,159	134,159	—	71,608	71,608
Real Property Transfer Taxes	—	190,058	190,058	—	20,100	20,100
Utility Users Tax	—	—	—	—	544,186	544,186
Other Non-Property Taxes	—	649,386	649,386	17,577	189,952	207,529
Special Benefit Assessments						
Fire and Paramedics	438,747	—	438,747	—	—	—
Police	—	—	—	—	—	—
Lighting	481,706	—	481,706	—	—	—
Other	568,318	—	568,318	151,948	—	151,948
Licenses and Permits						
Construction Permits	277,394	—	277,394	72,004	—	72,004
Other Licenses and Permits	19,858	30,276	50,134	3,454	—	3,454
Fines and Forfeitures						
Vehicle Code Fines	87,574	—	87,574	17,099	—	17,099
Other Fines, Forfeitures, and Penalties	—	341,441	341,441	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	85,403	34,836	120,239	14,306	15,436	29,742
Rents, Concessions, Royalties and Other	—	84,119	84,119	—	76,306	76,306
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	58,111	58,111	—	2,721	2,721
State Gasoline Tax	355,518	—	355,518	686,936	—	686,936
Other State Grants	352,798	13,598	366,396	213,638	74,132	287,770
County Grants	148,435	149,170	297,605	12,635	—	12,635
Federal Grants	23,373	—	23,373	12,417	—	12,417
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	665,621	—	665,621	44,787	—	44,787
Special Police Department Services	6,310	—	6,310	19,399	—	19,399
Special Fire Department Services and First Aid and Ambulance Charges	198,447	—	198,447	257,618	—	257,618
Engineering Fees, Inspections, and Other	412,849	—	412,849	—	—	—
Sewer Service Charges and Connection Fees	4,978,009	—	4,978,009	5,774,843	—	5,774,843
Solid Waste Revenues	249,486	—	249,486	2,565,031	—	2,565,031
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	376,535	—	376,535	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,884,740	—	1,884,740
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	260,710	—	260,710	—	—	—
Other Current Service Charges	1,306	—	1,306	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	3,932	3,932	—	68	68
Contributions from Non-Government Sources	31,509	—	31,509	—	—	—
Other Sources of Revenues	195,696	20,177	215,873	93,685	—	93,685
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	139,002	—	139,002
Total Functional and General Revenues	$ 10,215,602	$ 13,714,166	$ 23,929,768	$ 11,981,119	$ 5,822,064	$ 17,803,183

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Solvang (Santa Barbara County) Functional Revenues	Solvang (Santa Barbara County) General Revenues	Solvang (Santa Barbara County) Total Revenues	Sonoma (Sonoma County) Functional Revenues	Sonoma (Sonoma County) General Revenues	Sonoma (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 661,311	$ 661,311	$ —	$ 3,118,696	$ 3,118,696
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	421,527	421,527	—	851,419	851,419
Sales and Use Taxes	—	950,178	950,178	—	4,210,600	4,210,600
Transportation Tax	955,664	—	955,664	—	—	—
Transient Lodging Taxes	—	3,833,644	3,833,644	—	3,226,377	3,226,377
Franchises	—	221,582	221,582	—	441,116	441,116
Business License Taxes	—	25,591	25,591	—	397,020	397,020
Real Property Transfer Taxes	—	54,033	54,033	—	128,692	128,692
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	251,345	291,258	542,603	—	231,003	231,003
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	111,063	—	111,063	—	—	—
Licenses and Permits						
Construction Permits	224,359	—	224,359	—	—	—
Other Licenses and Permits	—	—	—	45,839	—	45,839
Fines and Forfeitures						
Vehicle Code Fines	10,922	—	10,922	39,959	—	39,959
Other Fines, Forfeitures, and Penalties	12,267	—	12,267	46,210	—	46,210
Revenue From Use of Money and Property						
Investment Earnings	22,037	25,353	47,390	—	1,430	1,430
Rents, Concessions, Royalties and Other	34,833	—	34,833	114,727	—	114,727
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,708	3,708	—	24,650	24,650
State Gasoline Tax	159,588	—	159,588	314,092	—	314,092
Other State Grants	137,621	8,963	146,584	241,905	46,875	288,780
County Grants	—	—	—	—	—	—
Federal Grants	332,823	—	332,823	6,893	—	6,893
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	22,031	—	22,031	172,633	—	172,633
Special Police Department Services	1,390	—	1,390	38,274	—	38,274
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,504,238	—	1,504,238
Engineering Fees, Inspections, and Other	47,062	—	47,062	383,720	—	383,720
Sewer Service Charges and Connection Fees	1,932,357	—	1,932,357	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	144,305	—	144,305	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,913,455	—	4,913,455	4,486,895	—	4,486,895
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	64,086	—	64,086	—	—	—
Quasi-External Transactions	453,171	—	453,171	—	—	—
Other Current Service Charges	—	—	—	312,983	—	312,983
Other Revenues						
Sale of Real and Personal Property	7,500	—	7,500	25,000	—	25,000
Contributions from Non-Government Sources	2,775	—	2,775	—	—	—
Other Sources of Revenues	17,832	—	17,832	135,081	—	135,081
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 9,858,486	$ 6,497,148	$ 16,355,634	$ 7,868,449	$ 12,677,878	$ 20,546,327

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Sonora (Tuolumne County) Functional Revenues	Sonora (Tuolumne County) General Revenues	Sonora (Tuolumne County) Total Revenues	South El Monte (Los Angeles County) Functional Revenues	South El Monte (Los Angeles County) General Revenues	South El Monte (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 709,200	$ 709,200	$ —	$ 878,672	$ 878,672
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	343,820	343,820	—	2,238,412	2,238,412
Sales and Use Taxes	—	1,766,644	1,766,644	—	2,816,822	2,816,822
Transportation Tax	—	—	—	2,471,586	—	2,471,586
Transient Lodging Taxes	—	297,363	297,363	—	173,164	173,164
Franchises	—	139,294	139,294	—	755,345	755,345
Business License Taxes	—	108,596	108,596	—	489,740	489,740
Real Property Transfer Taxes	—	14,713	14,713	—	62,550	62,550
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,600,622	545,573	2,146,195	5,096	1,274,499	1,279,595
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	68,288	—	68,288	380,308	—	380,308
Licenses and Permits						
Construction Permits	84,533	—	84,533	609,648	—	609,648
Other Licenses and Permits	360	—	360	73,977	—	73,977
Fines and Forfeitures						
Vehicle Code Fines	12,978	—	12,978	229,494	—	229,494
Other Fines, Forfeitures, and Penalties	—	54,784	54,784	44,016	11,425	55,441
Revenue From Use of Money and Property						
Investment Earnings	936	5,223	6,159	6,522	13,534	20,056
Rents, Concessions, Royalties and Other	—	49,801	49,801	—	40,763	40,763
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,623	9,623	—	5,766	5,766
State Gasoline Tax	154,937	—	154,937	570,753	—	570,753
Other State Grants	186,145	—	186,145	760,889	9,273	770,162
County Grants	—	—	—	—	—	—
Federal Grants	45,455	—	45,455	383,020	—	383,020
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	7,105	—	7,105	—	—	—
Special Police Department Services	40,674	—	40,674	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,849	—	2,849	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	28,277	—	28,277
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	182	—	182	173,619	—	173,619
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	7,327	—	7,327
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	156,578	—	156,578	81,832	—	81,832
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	24,462	24,462
Other Sources of Revenues	—	—	—	1,618,629	—	1,618,629
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,361,642	$ 4,044,634	$ 6,406,276	$ 7,444,993	$ 8,794,427	$ 16,239,420

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	South Gate (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	South Lake Tahoe (El Dorado County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,364,287	$ 2,364,287	$ —	$ 6,563,991	$ 6,563,991
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,781,581	8,781,581	—	2,181,940	2,181,940
Sales and Use Taxes	—	7,572,644	7,572,644	—	5,738,696	5,738,696
Transportation Tax	4,249,453	—	4,249,453	—	—	—
Transient Lodging Taxes	—	189,894	189,894	—	12,708,232	12,708,232
Franchises	—	1,253,800	1,253,800	—	1,454,138	1,454,138
Business License Taxes	—	1,220,718	1,220,718	—	1,187,662	1,187,662
Real Property Transfer Taxes	—	113,365	113,365	—	146,189	146,189
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,351,312	7,347,379	8,698,691	269,906	1,116,848	1,386,754
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,969,036	—	1,969,036	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	606,463	—	606,463	—	—	—
Other Licenses and Permits	440,296	185,538	625,834	2,076,877	—	2,076,877
Fines and Forfeitures						
Vehicle Code Fines	142,685	—	142,685	—	—	—
Other Fines, Forfeitures, and Penalties	—	2,235,833	2,235,833	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	987	44,554	45,541	5,467	146,394	151,861
Rents, Concessions, Royalties and Other	4,507	524,576	529,083	381,369	—	381,369
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	15,592	15,592	—	75,870	75,870
State Gasoline Tax	2,565,162	—	2,565,162	1,421,352	—	1,421,352
Other State Grants	2,118,379	460,652	2,579,031	2,522,366	344,979	2,867,345
County Grants	87,907	51,183	139,090	—	—	—
Federal Grants	8,133,774	—	8,133,774	4,537,778	—	4,537,778
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	575,474	—	575,474	715,478	—	715,478
Special Police Department Services	241,035	—	241,035	347,702	—	347,702
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,546,253	—	1,546,253
Engineering Fees, Inspections, and Other	174,201	—	174,201	170,156	—	170,156
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	3,393,314	—	3,393,314	—	—	—
Parking Facilities	—	—	—	1,198,070	—	1,198,070
Parks and Recreation Fees	1,393,717	—	1,393,717	1,004,804	—	1,004,804
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	706,378	—	706,378
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	251,297	—	251,297	122,157	—	122,157
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	766,280	—	766,280	968,407	—	968,407
Other Revenues						
Sale of Real and Personal Property	—	11,180	11,180	—	17,076	17,076
Contributions from Non-Government Sources	—	—	—	6,500	—	6,500
Other Sources of Revenues	117,107	5,240,895	5,358,002	423,901	652,943	1,076,844
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	12,610,071	—	12,610,071
Total Functional and General Revenues	$ 28,582,386	$ 37,613,671	$ 66,196,057	$ 31,034,992	$ 32,334,958	$ 63,369,950

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	South Pasadena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	South San Francisco (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,398,447	$ 9,398,447	$ —	$ 15,657,232	$ 15,657,232
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,526,202	2,526,202	—	12,858,189	12,858,189
Sales and Use Taxes	—	1,597,717	1,597,717	—	10,816,848	10,816,848
Transportation Tax	1,210,135	—	1,210,135	1,381,654	—	1,381,654
Transient Lodging Taxes	—	—	—	—	12,947,473	12,947,473
Franchises	—	878,331	878,331	—	3,743,656	3,743,656
Business License Taxes	—	385,691	385,691	—	1,360,002	1,360,002
Real Property Transfer Taxes	—	146,567	146,567	—	400,235	400,235
Utility Users Tax	—	3,423,217	3,423,217	—	—	—
Other Non-Property Taxes	444,769	704,500	1,149,269	5,933,299	4,098,020	10,031,319
Special Benefit Assessments						
Fire and Paramedics	818,075	—	818,075	—	—	—
Police	22,725	—	22,725	—	—	—
Lighting	908,370	—	908,370	—	—	—
Other	232,388	—	232,388	1,570,790	—	1,570,790
Licenses and Permits						
Construction Permits	539,993	—	539,993	2,278,574	—	2,278,574
Other Licenses and Permits	43,600	581,489	625,089	1,184,803	—	1,184,803
Fines and Forfeitures						
Vehicle Code Fines	73,383	—	73,383	1,059,747	—	1,059,747
Other Fines, Forfeitures, and Penalties	275,302	—	275,302	161,666	—	161,666
Revenue From Use of Money and Property						
Investment Earnings	113,200	45,894	159,094	613,427	203,459	816,886
Rents, Concessions, Royalties and Other	280,251	195,417	475,668	—	2,661,893	2,661,893
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	65,423	65,423	—	116,088	116,088
State Gasoline Tax	655,707	—	655,707	1,888,883	—	1,888,883
Other State Grants	774,395	373,243	1,147,638	1,558,418	718,239	2,276,657
County Grants	—	—	—	315,161	—	315,161
Federal Grants	260,462	—	260,462	795,432	—	795,432
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	235,224	—	235,224	1,324,767	—	1,324,767
Special Police Department Services	199,938	—	199,938	1,068,524	—	1,068,524
Special Fire Department Services and First Aid and Ambulance Charges	164,863	—	164,863	2,158,854	—	2,158,854
Engineering Fees, Inspections, and Other	58,057	—	58,057	154,912	—	154,912
Sewer Service Charges and Connection Fees	1,353,292	—	1,353,292	26,627,783	—	26,627,783
Solid Waste Revenues	—	—	—	180,000	—	180,000
Parking Facilities	—	—	—	819,051	—	819,051
Parks and Recreation Fees	604,407	—	604,407	4,188,575	—	4,188,575
Golf Course Fees	1,133,562	—	1,133,562	—	—	—
Water Service Charges and Connection Fees	8,879,708	—	8,879,708	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	57,703	—	57,703	—	—	—
Quasi-External Transactions	458,383	—	458,383	—	—	—
Other Current Service Charges	229,500	—	229,500	3,645,498	—	3,645,498
Other Revenues						
Sale of Real and Personal Property	4,897	—	4,897	—	944	944
Contributions from Non-Government Sources	12,579	—	12,579	130,821	—	130,821
Other Sources of Revenues	407,659	86,124	493,783	2,334,188	101,186	2,435,374
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 20,452,527	$ 20,408,262	$ 40,860,789	$ 61,374,827	$ 65,683,464	$ 127,058,291

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	St. Helena (Napa County) Functional Revenues	St. Helena (Napa County) General Revenues	St. Helena (Napa County) Total Revenues	Stanton (Orange County) Functional Revenues	Stanton (Orange County) General Revenues	Stanton (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,205,055	$ 3,205,055	$ —	$ 1,776,306	$ 1,776,306
Voter Approved Indebtedness Property Tax	258,909	—	258,909	—	—	—
Other Property Taxes	—	564,510	564,510	—	3,440,653	3,440,653
Sales and Use Taxes	—	1,625,889	1,625,889	—	3,834,828	3,834,828
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,664,664	1,664,664	—	375,876	375,876
Franchises	—	172,618	172,618	—	978,490	978,490
Business License Taxes	—	152,804	152,804	—	397,690	397,690
Real Property Transfer Taxes	—	62,678	62,678	—	88,342	88,342
Utility Users Tax	—	—	—	—	2,177,807	2,177,807
Other Non-Property Taxes	1,047,387	694,523	1,741,910	390,251	1,020,964	1,411,215
Special Benefit Assessments						
Fire and Paramedics	—	—	—	377,076	—	377,076
Police	—	—	—	—	—	—
Lighting	—	—	—	196,828	—	196,828
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	428,445	—	428,445	361,093	—	361,093
Other Licenses and Permits	—	9,825	9,825	4,180	52,510	56,690
Fines and Forfeitures						
Vehicle Code Fines	33,951	—	33,951	40,058	—	40,058
Other Fines, Forfeitures, and Penalties	52,130	—	52,130	—	252,433	252,433
Revenue From Use of Money and Property						
Investment Earnings	72,231	13,494	85,725	63,408	141,278	204,686
Rents, Concessions, Royalties and Other	25,819	203,855	229,674	—	168,824	168,824
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	717	7,072	7,789	—	9,028	9,028
State Gasoline Tax	172,024	—	172,024	640,020	—	640,020
Other State Grants	68,077	68,268	136,345	1,145,365	117,664	1,263,029
County Grants	—	—	—	527,366	—	527,366
Federal Grants	116,902	—	116,902	206	—	206
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	268,163	—	268,163	44,858	—	44,858
Special Police Department Services	42,121	—	42,121	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	183,289	—	183,289	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	112,376	—	112,376
Sewer Service Charges and Connection Fees	2,246,162	—	2,246,162	1,035,642	—	1,035,642
Solid Waste Revenues	—	—	—	626,715	—	626,715
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	199,538	—	199,538	49,177	—	49,177
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,494,409	—	4,494,409	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	16,170	—	16,170	642,710	—	642,710
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4	4
Contributions from Non-Government Sources	641,714	3,054	644,768	—	2,635	2,635
Other Sources of Revenues	59,218	29,168	88,386	473,885	—	473,885
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 10,427,376	$ 8,477,477	$ 18,904,853	$ 6,731,214	$ 14,835,332	$ 21,566,546

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Stockton (San Joaquin County) Functional Revenues	Stockton General Revenues	Stockton Total Revenues	Suisun City (Solano County) Functional Revenues	Suisun General Revenues	Suisun Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 29,526,974	$ 29,526,974	$ —	$ 738,544	$ 738,544
Voter Approved Indebtedness Property Tax	—	—	—	410,315	—	410,315
Other Property Taxes	—	19,965,934	19,965,934	—	2,505,626	2,505,626
Sales and Use Taxes	—	63,868,485	63,868,485	—	824,732	824,732
Transportation Tax	—	—	—	63,845	—	63,845
Transient Lodging Taxes	—	1,698,677	1,698,677	—	293,119	293,119
Franchises	—	11,922,821	11,922,821	—	857,818	857,818
Business License Taxes	—	9,350,007	9,350,007	—	236,242	236,242
Real Property Transfer Taxes	—	587,166	587,166	—	93,947	93,947
Utility Users Tax	—	32,896,553	32,896,553	—	—	—
Other Non-Property Taxes	2,688,653	9,922,376	12,611,029	364,727	524,214	888,941
Special Benefit Assessments						
Fire and Paramedics	—	—	—	9,786	—	9,786
Police	—	—	—	9,176	—	9,176
Lighting	—	—	—	—	—	—
Other	—	—	—	1,837,899	—	1,837,899
Licenses and Permits						
Construction Permits	3,118,140	—	3,118,140	—	—	—
Other Licenses and Permits	2,276,595	—	2,276,595	45,175	130,697	175,872
Fines and Forfeitures						
Vehicle Code Fines	523,496	—	523,496	92,609	—	92,609
Other Fines, Forfeitures, and Penalties	63,211	1,469,751	1,532,962	2,638	254,848	257,486
Revenue From Use of Money and Property						
Investment Earnings	12,021,553	460,940	12,482,493	126,995	54,106	181,101
Rents, Concessions, Royalties and Other	—	3,118,381	3,118,381	680,568	293,921	974,489
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	308,350	308,350	5,592	25,925	31,517
State Gasoline Tax	8,368,834	—	8,368,834	738,718	—	738,718
Other State Grants	10,095,707	1,184,744	11,280,451	175,298	167,533	342,831
County Grants	7,955,713	—	7,955,713	—	—	—
Federal Grants	20,211,652	—	20,211,652	2,759,577	—	2,759,577
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,843,069	—	2,843,069	38,504	—	38,504
Special Police Department Services	2,678,834	—	2,678,834	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	4,430,908	—	4,430,908	—	—	—
Engineering Fees, Inspections, and Other	516,951	—	516,951	37,856	—	37,856
Sewer Service Charges and Connection Fees	66,201,456	—	66,201,456	—	—	—
Solid Waste Revenues	1,380,074	—	1,380,074	—	—	—
Parking Facilities	5,053,392	—	5,053,392	—	—	—
Parks and Recreation Fees	1,567,881	—	1,567,881	286,398	—	286,398
Golf Course Fees	1,531,026	—	1,531,026	—	—	—
Water Service Charges and Connection Fees	36,037,071	—	36,037,071	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,500,260	—	4,500,260	—	—	—
Other Current Service Charges	13,930,354	—	13,930,354	652,687	—	652,687
Other Revenues						
Sale of Real and Personal Property	—	521,253	521,253	—	—	—
Contributions from Non-Government Sources	544,760	—	544,760	29,838	—	29,838
Other Sources of Revenues	44,292,819	—	44,292,819	1,974,860	379,851	2,354,711
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 252,832,409	$ 186,802,412	$ 439,634,821	$ 10,343,061	$ 7,381,123	$ 17,724,184

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Sunnyvale (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Susanville (Lassen County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 42,499,484	$ 42,499,484	$ —	$ 858,107	$ 858,107
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,837,282	13,837,282	—	1,358,409	1,358,409
Sales and Use Taxes	—	22,219,352	22,219,352	—	1,165,328	1,165,328
Transportation Tax	72,394	—	72,394	—	—	—
Transient Lodging Taxes	—	14,137,069	14,137,069	—	442,376	442,376
Franchises	—	6,587,471	6,587,471	—	24,242	24,242
Business License Taxes	—	1,845,883	1,845,883	—	237,758	237,758
Real Property Transfer Taxes	—	1,764,551	1,764,551	—	—	—
Utility Users Tax	—	6,774,027	6,774,027	—	—	—
Other Non-Property Taxes	—	10,523,174	10,523,174	24,482	358,806	383,288
Special Benefit Assessments						
Fire and Paramedics	—	—	—	43,728	—	43,728
Police	—	—	—	68,633	—	68,633
Lighting	—	—	—	—	—	—
Other	5,723	—	5,723	—	—	—
Licenses and Permits						
Construction Permits	9,337,093	—	9,337,093	82,732	—	82,732
Other Licenses and Permits	1,480,088	—	1,480,088	11,549	472	12,021
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	15,128	—	15,128
Other Fines, Forfeitures, and Penalties	925,890	—	925,890	—	11,619	11,619
Revenue From Use of Money and Property						
Investment Earnings	1,235,429	5,488,009	6,723,438	36,627	—	36,627
Rents, Concessions, Royalties and Other	1,480,976	—	1,480,976	24,470	5,000	29,470
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	222,967	222,967	—	15,148	15,148
State Gasoline Tax	3,717,503	—	3,717,503	533,214	—	533,214
Other State Grants	2,063,057	473,972	2,537,029	584,290	55,728	640,018
County Grants	1,191,551	—	1,191,551	20,000	—	20,000
Federal Grants	11,831,543	—	11,831,543	711,315	—	711,315
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,745,217	—	2,745,217	21,204	—	21,204
Special Police Department Services	634,290	—	634,290	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	308,619	—	308,619	—	—	—
Engineering Fees, Inspections, and Other	2,596,859	—	2,596,859	—	—	—
Sewer Service Charges and Connection Fees	31,486,689	—	31,486,689	—	—	—
Solid Waste Revenues	69,029,479	—	69,029,479	—	—	—
Parking Facilities	184,957	—	184,957	—	—	—
Parks and Recreation Fees	3,488,429	—	3,488,429	5,584	—	5,584
Golf Course Fees	3,527,983	—	3,527,983	354,173	—	354,173
Water Service Charges and Connection Fees	33,568,103	—	33,568,103	2,194,458	—	2,194,458
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	3,945,576	—	3,945,576
Airport Revenues	—	—	—	97,169	—	97,169
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	5,000	—	5,000
Other Current Service Charges	16,905,634	—	16,905,634	180,738	—	180,738
Other Revenues						
Sale of Real and Personal Property	15,405	—	15,405	7,549	—	7,549
Contributions from Non-Government Sources	2,149,049	—	2,149,049	—	—	—
Other Sources of Revenues	907,033	27,191	934,224	—	28,811	28,811
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 200,888,993	$ 126,400,432	$ 327,289,425	$ 8,967,619	$ 4,561,804	$ 13,529,423

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Sutter Creek (Amador County) Functional Revenues	Sutter Creek (Amador County) General Revenues	Sutter Creek (Amador County) Total Revenues	Taft (Kern County) Functional Revenues	Taft (Kern County) General Revenues	Taft (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 477,760	$ 477,760	$ —	$ 398,997	$ 398,997
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	206,945	206,945	—	713	713
Sales and Use Taxes	—	231,250	231,250	—	1,230,474	1,230,474
Transportation Tax	—	—	—	266,856	—	266,856
Transient Lodging Taxes	—	248,899	248,899	—	47,077	47,077
Franchises	—	95,368	95,368	—	268,801	268,801
Business License Taxes	—	30,287	30,287	—	45,307	45,307
Real Property Transfer Taxes	—	10,354	10,354	—	12,667	12,667
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	72,264	72,264	177,238	—	177,238
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	4,611	—	4,611
Licenses and Permits						
Construction Permits	15,267	—	15,267	67,400	—	67,400
Other Licenses and Permits	1,210	—	1,210	3,664	—	3,664
Fines and Forfeitures						
Vehicle Code Fines	15,412	—	15,412	15,656	—	15,656
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	4,428	—	4,428	66,326	143,973	210,299
Rents, Concessions, Royalties and Other	19,529	—	19,529	157,506	11,945	169,451
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,285	6,285	—	1	1
State Gasoline Tax	89,502	—	89,502	158,948	—	158,948
Other State Grants	10,431	65,816	76,247	55,925	546,346	602,271
County Grants	—	—	—	88,088	—	88,088
Federal Grants	413,501	—	413,501	187,594	—	187,594
Other Taxes In-Lieu	—	—	—	78,257	—	78,257
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	12,042	—	12,042	12,339	—	12,339
Special Police Department Services	3,606	—	3,606	841,429	—	841,429
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	17,421	—	17,421	—	—	—
Sewer Service Charges and Connection Fees	1,615,522	—	1,615,522	811,257	—	811,257
Solid Waste Revenues	—	—	—	610,622	—	610,622
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	14,347	—	14,347	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	304,049	—	304,049
Quasi-External Transactions	—	—	—	461,964	—	461,964
Other Current Service Charges	—	—	—	8,291,807	—	8,291,807
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,254	2,254	4,508
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	4,734	—	4,734	101,999	432,890	534,889
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 2,236,952	$ 1,445,228	$ 3,682,180	$ 12,765,789	$ 3,141,445	$ 15,907,234

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Tehachapi (Kern County) Functional Revenues	Tehachapi (Kern County) General Revenues	Tehachapi (Kern County) Total Revenues	Tehama (Tehama County) Functional Revenues	Tehama (Tehama County) General Revenues	Tehama (Tehama County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 821,823	$ 821,823	$ —	$ 17,048	$ 17,048
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,122,939	1,122,939	—	30,238	30,238
Sales and Use Taxes	—	1,830,115	1,830,115	—	1,749	1,749
Transportation Tax	309,164	—	309,164	5,785	—	5,785
Transient Lodging Taxes	—	571,246	571,246	—	—	—
Franchises	—	191,425	191,425	—	6,490	6,490
Business License Taxes	—	132,083	132,083	—	—	—
Real Property Transfer Taxes	—	37,369	37,369	—	234	234
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	24,707	672,330	697,037	—	500	500
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	290,815	—	290,815	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	37,158	—	37,158	—	—	—
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	80	—	80
Other Fines, Forfeitures, and Penalties	—	22,518	22,518	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	15,337	10,943	26,280	—	2,301	2,301
Rents, Concessions, Royalties and Other	—	—	—	—	36,550	36,550
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,694	5,694	—	359	359
State Gasoline Tax	212,547	—	212,547	16,418	—	16,418
Other State Grants	427,333	31,900	459,233	28,080	4,043	32,123
County Grants	51,225	—	51,225	—	—	—
Federal Grants	2,403,883	—	2,403,883	9,910	—	9,910
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,935,466	—	1,935,466	—	—	—
Solid Waste Revenues	1,255,230	—	1,255,230	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,950,896	—	1,950,896	78,828	—	78,828
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	672,578	—	672,578	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	5,434	—	5,434	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	616,830	—	616,830	4,112	—	4,112
Other Revenues						
Sale of Real and Personal Property	—	3,562	3,562	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,730,593	17,990	2,748,583	10,092	19,655	29,747
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,939,196	$ 5,471,937	$ 18,411,133	$ 153,305	$ 119,167	$ 272,472

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Temecula (Riverside County) Functional Revenues	Temecula (Riverside County) General Revenues	Temecula (Riverside County) Total Revenues	Temple City (Los Angeles County) Functional Revenues	Temple City (Los Angeles County) General Revenues	Temple City (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,215,008	$ 6,215,008	$ —	$ 2,709,713	$ 2,709,713
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,768,184	6,768,184	—	3,672,514	3,672,514
Sales and Use Taxes	—	23,538,190	23,538,190	—	1,442,653	1,442,653
Transportation Tax	2,636,632	—	2,636,632	1,557,724	—	1,557,724
Transient Lodging Taxes	—	2,871,150	2,871,150	—	53,612	53,612
Franchises	—	3,788,590	3,788,590	—	590,620	590,620
Business License Taxes	—	290,273	290,273	—	199,014	199,014
Real Property Transfer Taxes	—	760,567	760,567	—	175,892	175,892
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,032,154	8,085,582	10,117,736	—	430,770	430,770
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,255,955	—	1,255,955
Other	1,869,688	—	1,869,688	—	—	—
Licenses and Permits						
Construction Permits	1,260,079	—	1,260,079	986,318	—	986,318
Other Licenses and Permits	—	—	—	441,369	—	441,369
Fines and Forfeitures						
Vehicle Code Fines	610,977	—	610,977	36,817	—	36,817
Other Fines, Forfeitures, and Penalties	—	202,987	202,987	—	484,836	484,836
Revenue From Use of Money and Property						
Investment Earnings	87,504	(53,919)	33,585	4,697	182,807	187,504
Rents, Concessions, Royalties and Other	30,201	136,271	166,472	75,314	89,116	164,430
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	76,412	76,412	—	19,005	19,005
State Gasoline Tax	2,948,069	—	2,948,069	1,003,344	—	1,003,344
Other State Grants	994,732	37,338	1,032,070	305,762	22,897	328,659
County Grants	—	—	—	—	—	—
Federal Grants	998,788	—	998,788	1,203,130	—	1,203,130
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,766,719	—	1,766,719	754,209	—	754,209
Special Police Department Services	226,762	—	226,762	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	296,004	—	296,004	—	—	—
Engineering Fees, Inspections, and Other	690,850	—	690,850	105,126	—	105,126
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	588,477	—	588,477
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	123,290	—	123,290
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	688,204	—	688,204	743,873	—	743,873
Other Revenues						
Sale of Real and Personal Property	—	7,576	7,576	—	1,500	1,500
Contributions from Non-Government Sources	—	—	—	—	123,793	123,793
Other Sources of Revenues	1,740,540	—	1,740,540	5,345	591,883	597,228
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 18,877,903	$ 52,724,209	$ 71,602,112	$ 9,190,750	$ 10,790,625	$ 19,981,375

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Thousand Oaks (Ventura County) Functional Revenues	General Revenues	Total Revenues	Tiburon (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,724,167	$ 12,724,167	$ —	$ 3,403,551	$ 3,403,551
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	12,198,490	12,198,490	—	828,994	828,994
Sales and Use Taxes	—	21,424,039	21,424,039	—	511,655	511,655
Transportation Tax	2,963,880	—	2,963,880	—	—	—
Transient Lodging Taxes	—	3,921,765	3,921,765	—	956,372	956,372
Franchises	—	6,936,019	6,936,019	—	1,002,259	1,002,259
Business License Taxes	—	2,165,437	2,165,437	—	322,315	322,315
Real Property Transfer Taxes	—	988,600	988,600	—	240,185	240,185
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	820,800	6,759,077	7,579,877	386,158	1,752,383	2,138,541
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,570,903	—	1,570,903	—	—	—
Other	4,424,543	—	4,424,543	—	—	—
Licenses and Permits						
Construction Permits	3,936,454	—	3,936,454	789,156	—	789,156
Other Licenses and Permits	39,639	—	39,639	—	598,258	598,258
Fines and Forfeitures						
Vehicle Code Fines	631,620	—	631,620	120,770	—	120,770
Other Fines, Forfeitures, and Penalties	—	453,450	453,450	—	610,862	610,862
Revenue From Use of Money and Property						
Investment Earnings	842,457	1,511,555	2,354,012	—	55,890	55,890
Rents, Concessions, Royalties and Other	—	1,569,051	1,569,051	—	180,645	180,645
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	109,058	109,058	—	19,860	19,860
State Gasoline Tax	3,357,515	—	3,357,515	550,015	—	550,015
Other State Grants	2,201,109	283,367	2,484,476	276,237	158,774	435,011
County Grants	10,892	—	10,892	52,968	—	52,968
Federal Grants	5,535,724	—	5,535,724	180,601	—	180,601
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	573,732	—	573,732	780,473	—	780,473
Special Police Department Services	50,655	—	50,655	38,985	—	38,985
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	536,544	—	536,544	—	—	—
Sewer Service Charges and Connection Fees	20,422,375	—	20,422,375	—	—	—
Solid Waste Revenues	1,314,526	—	1,314,526	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	4,650,846	—	4,650,846	—	—	—
Water Service Charges and Connection Fees	25,609,280	—	25,609,280	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	440,121	—	440,121	—	—	—
Quasi-External Transactions	5,082,593	—	5,082,593	—	—	—
Other Current Service Charges	5,383,445	—	5,383,445	—	—	—
Other Revenues						
Sale of Real and Personal Property	158,794	—	158,794	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,055,332	866,057	2,921,389	—	192,116	192,116
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 92,613,779	$ 71,910,132	$ 164,523,911	$ 3,175,363	$ 10,834,119	$ 14,009,482

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Torrance (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Tracy (San Joaquin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 31,530,092	$ 31,530,092	$ —	$ 11,472,584	$ 11,472,584
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	12,523,439	12,523,439	—	6,120,713	6,120,713
Sales and Use Taxes	—	33,185,057	33,185,057	—	19,905,786	19,905,786
Transportation Tax	19,804,010	—	19,804,010	2,323,734	—	2,323,734
Transient Lodging Taxes	—	10,529,084	10,529,084	—	1,123,087	1,123,087
Franchises	—	7,380,431	7,380,431	—	2,931,749	2,931,749
Business License Taxes	—	8,796,808	8,796,808	—	818,656	818,656
Real Property Transfer Taxes	—	741,530	741,530	—	362,107	362,107
Utility Users Tax	—	30,709,802	30,709,802	—	—	—
Other Non-Property Taxes	—	13,651,197	13,651,197	28,131,914	4,373,789	32,505,703
Special Benefit Assessments						
Fire and Paramedics	—	—	—	6,289,804	—	6,289,804
Police	—	—	—	—	—	—
Lighting	1,310,514	—	1,310,514	2,668,702	—	2,668,702
Other	—	—	—	445,365	—	445,365
Licenses and Permits						
Construction Permits	2,084,452	—	2,084,452	1,686,825	—	1,686,825
Other Licenses and Permits	400,408	693,414	1,093,822	36,686	—	36,686
Fines and Forfeitures						
Vehicle Code Fines	1,052,358	—	1,052,358	153,916	—	153,916
Other Fines, Forfeitures, and Penalties	431,300	192,704	624,004	796,281	21,938	818,219
Revenue From Use of Money and Property						
Investment Earnings	401,246	1,544,090	1,945,336	688,247	411,738	1,099,985
Rents, Concessions, Royalties and Other	3,814,071	2,079,260	5,893,331	—	609,658	609,658
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	216,169	216,169	—	116,860	116,860
State Gasoline Tax	3,728,729	—	3,728,729	2,131,611	—	2,131,611
Other State Grants	5,847,911	1,661,444	7,509,355	1,359,359	457,316	1,816,675
County Grants	519,920	—	519,920	(153,258)	—	(153,258)
Federal Grants	6,897,308	—	6,897,308	7,669,448	—	7,669,448
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,112,951	—	2,112,951	1,386,678	—	1,386,678
Special Police Department Services	721,771	—	721,771	169,855	—	169,855
Special Fire Department Services and First Aid and Ambulance Charges	1,364,353	—	1,364,353	210,618	—	210,618
Engineering Fees, Inspections, and Other	210,564	—	210,564	3,469,447	—	3,469,447
Sewer Service Charges and Connection Fees	2,730,528	—	2,730,528	13,882,476	—	13,882,476
Solid Waste Revenues	11,384,287	—	11,384,287	21,723,078	—	21,723,078
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,227,995	—	5,227,995	555,567	—	555,567
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	35,982,730	—	35,982,730	16,086,576	—	16,086,576
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	12,432,474	—	12,432,474	568,875	—	568,875
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,357,081	—	3,357,081	158,840	—	158,840
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	8,127,211	—	8,127,211	3,642,936	—	3,642,936
Other Revenues						
Sale of Real and Personal Property	—	—	—	420,253	—	420,253
Contributions from Non-Government Sources	668,708	—	668,708	4,727,717	—	4,727,717
Other Sources of Revenues	11,331,146	10,098,544	21,429,690	3,083,665	123,691	3,207,356
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 141,944,026	$ 165,533,065	$ 307,477,091	$ 124,315,215	$ 48,849,672	$ 173,164,887

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Trinidad (Humboldt County) Functional Revenues	Trinidad (Humboldt County) General Revenues	Trinidad (Humboldt County) Total Revenues	Truckee (Nevada County) Functional Revenues	Truckee (Nevada County) General Revenues	Truckee (Nevada County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 87,773	$ 87,773	$ —	$ 9,115,759	$ 9,115,759
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	24,676	24,676	—	1,388,581	1,388,581
Sales and Use Taxes	—	181,943	181,943	—	2,741,433	2,741,433
Transportation Tax	—	—	—	571,443	—	571,443
Transient Lodging Taxes	—	89,582	89,582	—	2,119,343	2,119,343
Franchises	—	19,696	19,696	—	1,041,716	1,041,716
Business License Taxes	—	15,827	15,827	—	—	—
Real Property Transfer Taxes	—	1,742	1,742	—	204,493	204,493
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	28,552	28,552	3,292,952	915,103	4,208,055
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	45,740	—	45,740
Lighting	—	—	—	—	—	—
Other	—	—	—	1,513,868	—	1,513,868
Licenses and Permits						
Construction Permits	10,955	—	10,955	1,581,297	—	1,581,297
Other Licenses and Permits	330	—	330	22,810	—	22,810
Fines and Forfeitures						
Vehicle Code Fines	426	—	426	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	2,362	268,849	271,211
Revenue From Use of Money and Property						
Investment Earnings	2,749	—	2,749	3,881	72,087	75,968
Rents, Concessions, Royalties and Other	29,561	—	29,561	—	212,975	212,975
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,246	1,246	—	95,350	95,350
State Gasoline Tax	14,861	—	14,861	1,431,419	—	1,431,419
Other State Grants	2,637,060	2,346	2,639,406	3,235,952	124,024	3,359,976
County Grants	—	—	—	3,750	—	3,750
Federal Grants	2,329	—	2,329	2,835,774	—	2,835,774
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	17,347	—	17,347	218,313	—	218,313
Special Police Department Services	—	—	—	36,267	—	36,267
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	126,233	—	126,233
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	8,814	—	8,814	3,139,927	—	3,139,927
Parking Facilities	—	—	—	613,884	—	613,884
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	314,403	—	314,403	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	207,695	—	207,695
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	19,064	—	19,064	10,662	—	10,662
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,613	3,613
Contributions from Non-Government Sources	436	—	436	—	36,637	36,637
Other Sources of Revenues	124,458	—	124,458	1,318,109	1,034,527	2,352,636
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,182,793	$ 453,383	$ 3,636,176	$ 20,212,338	$ 19,374,490	$ 39,586,828

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Tulare (Tulare County) Functional Revenues	Tulare (Tulare County) General Revenues	Tulare (Tulare County) Total Revenues	Tulelake (Siskiyou County) Functional Revenues	Tulelake (Siskiyou County) General Revenues	Tulelake (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,255,335	$ 4,255,335	$ —	$ 64,575	$ 64,575
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,992,394	4,992,394	—	119,418	119,418
Sales and Use Taxes	—	12,257,023	12,257,023	—	108,488	108,488
Transportation Tax	15,012,195	—	15,012,195	—	—	—
Transient Lodging Taxes	—	1,187,899	1,187,899	—	—	—
Franchises	—	1,127,277	1,127,277	—	9,221	9,221
Business License Taxes	—	569,205	569,205	—	—	—
Real Property Transfer Taxes	—	126,766	126,766	—	—	—
Utility Users Tax	—	5,869,634	5,869,634	—	—	—
Other Non-Property Taxes	—	4,155,314	4,155,314	—	33,884	33,884
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	611,658	—	611,658	18,462	—	18,462
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,468	—	2,468
Other Licenses and Permits	89,279	—	89,279	2,757	—	2,757
Fines and Forfeitures						
Vehicle Code Fines	41,400	—	41,400	690	—	690
Other Fines, Forfeitures, and Penalties	—	157,346	157,346	—	458	458
Revenue From Use of Money and Property						
Investment Earnings	679,691	190,897	870,588	10,501	—	10,501
Rents, Concessions, Royalties and Other	80,705	168,132	248,837	—	17,727	17,727
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	44,674	44,674	—	1,000	1,000
State Gasoline Tax	1,535,484	—	1,535,484	37,145	—	37,145
Other State Grants	10,427,458	238,663	10,666,121	732,747	—	732,747
County Grants	—	—	—	—	—	—
Federal Grants	3,029,985	—	3,029,985	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	86,227	—	86,227	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	10,133	—	10,133	—	—	—
Engineering Fees, Inspections, and Other	10	—	10	—	—	—
Sewer Service Charges and Connection Fees	24,465,931	—	24,465,931	216,057	—	216,057
Solid Waste Revenues	8,310,238	—	8,310,238	143,632	—	143,632
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	396,727	—	396,727	19,609	—	19,609
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,769,647	—	6,769,647	216,971	—	216,971
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	118,564	—	118,564	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,095,931	—	3,095,931	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,101,414	—	6,101,414	713	—	713
Other Revenues						
Sale of Real and Personal Property	122,592	—	122,592	—	—	—
Contributions from Non-Government Sources	12,427	55,467	67,894	—	—	—
Other Sources of Revenues	6,248,059	4,489,857	10,737,916	19,088	—	19,088
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 87,245,755	$ 39,885,883	$ 127,131,638	$ 1,420,840	$ 354,771	$ 1,775,611

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Turlock (Stanislaus County) Functional Revenues	Turlock (Stanislaus County) General Revenues	Turlock (Stanislaus County) Total Revenues	Tustin (Orange County) Functional Revenues	Tustin (Orange County) General Revenues	Tustin (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,379,578	$ 4,379,578	$ —	$ 8,475,754	$ 8,475,754
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,033,758	5,033,758	—	7,563,601	7,563,601
Sales and Use Taxes	—	9,388,470	9,388,470	—	16,596,817	16,596,817
Transportation Tax	1,219,142	—	1,219,142	—	—	—
Transient Lodging Taxes	—	1,099,691	1,099,691	—	1,090,675	1,090,675
Franchises	—	2,729,219	2,729,219	—	1,924,606	1,924,606
Business License Taxes	—	1,241,616	1,241,616	—	419,148	419,148
Real Property Transfer Taxes	—	210,953	210,953	—	479,892	479,892
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,246,199	3,063,464	6,309,663	—	5,385,295	5,385,295
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,409,460	—	1,409,460
Other	3,202,961	—	3,202,961	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	792,486	—	792,486
Other Licenses and Permits	116,621	—	116,621	90,728	6,579	97,307
Fines and Forfeitures						
Vehicle Code Fines	179,607	—	179,607	737,508	—	737,508
Other Fines, Forfeitures, and Penalties	—	26,828	26,828	58,594	17,250	75,844
Revenue From Use of Money and Property						
Investment Earnings	120,344	81,278	201,622	557,065	730,559	1,287,624
Rents, Concessions, Royalties and Other	—	278,521	278,521	389,087	722,798	1,111,885
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	54,356	54,356	—	59,326	59,326
State Gasoline Tax	1,961,591	—	1,961,591	2,184,778	—	2,184,778
Other State Grants	2,432,388	520,710	2,953,098	1,446,565	773,606	2,220,171
County Grants	52,195	—	52,195	6,458,491	—	6,458,491
Federal Grants	1,757,049	—	1,757,049	1,252,221	—	1,252,221
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	154,651	—	154,651	588,525	—	588,525
Special Police Department Services	124,291	—	124,291	135,508	—	135,508
Special Fire Department Services and First Aid and Ambulance Charges	178,894	—	178,894	19,418	—	19,418
Engineering Fees, Inspections, and Other	—	—	—	114,998	—	114,998
Sewer Service Charges and Connection Fees	20,158,438	—	20,158,438	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,228,756	—	1,228,756	725,897	—	725,897
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,398,979	—	9,398,979	19,864,445	—	19,864,445
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	144,959	—	144,959	—	—	—
Quasi-External Transactions	32,209	—	32,209	—	—	—
Other Current Service Charges	2,754,180	—	2,754,180	148,818	—	148,818
Other Revenues						
Sale of Real and Personal Property	99,882	—	99,882	—	48,236,968	48,236,968
Contributions from Non-Government Sources	6,708	—	6,708	16,934,704	—	16,934,704
Other Sources of Revenues	1,645,211	—	1,645,211	38,544,428	3,672,859	42,217,287
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,646,512	—	1,646,512	—	—	—
Total Functional and General Revenues	$ 51,861,767	$ 28,108,442	$ 79,970,209	$ 92,453,724	$ 96,155,733	$ 188,609,457

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Twentynine Palms (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Ukiah (Mendocino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,901,420	$ 1,901,420	$ —	$ 647,282	$ 647,282
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,749,302	2,749,302	—	1,259,538	1,259,538
Sales and Use Taxes	—	860,948	860,948	—	5,917,754	5,917,754
Transportation Tax	695,355	—	695,355	—	—	—
Transient Lodging Taxes	—	878,150	878,150	211,501	850,321	1,061,822
Franchises	—	622,531	622,531	—	1,643,559	1,643,559
Business License Taxes	—	38,885	38,885	—	382,093	382,093
Real Property Transfer Taxes	—	25,404	25,404	—	39,684	39,684
Utility Users Tax	—	122,331	122,331	—	—	—
Other Non-Property Taxes	39,527	284,539	324,066	48	1,816,928	1,816,976
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	30,680	—	30,680	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	127,522	—	127,522	145,333	—	145,333
Other Licenses and Permits	31,540	—	31,540	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	49,073	—	49,073	50,443	—	50,443
Other Fines, Forfeitures, and Penalties	—	4,119	4,119	189,333	—	189,333
Revenue From Use of Money and Property						
Investment Earnings	15,107	22,942	38,049	236,557	46,919	283,476
Rents, Concessions, Royalties and Other	—	27,623	27,623	111,647	73,819	185,466
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	20,423	20,423	—	12,255	12,255
State Gasoline Tax	795,808	—	795,808	419,413	—	419,413
Other State Grants	772,194	12,635	784,829	1,328,122	33,183	1,361,305
County Grants	—	—	—	—	—	—
Federal Grants	191,715	—	191,715	333,832	—	333,832
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	70,234	—	70,234
Special Police Department Services	—	—	—	256,170	—	256,170
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	25,457	—	25,457
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	6,622,002	—	6,622,002
Solid Waste Revenues	—	—	—	73,541	—	73,541
Parking Facilities	—	—	—	91,420	—	91,420
Parks and Recreation Fees	208,415	—	208,415	679,023	—	679,023
Golf Course Fees	—	—	—	87,561	—	87,561
Water Service Charges and Connection Fees	—	—	—	5,757,771	—	5,757,771
Electric Revenues	—	—	—	15,414,633	—	15,414,633
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,385,204	—	1,385,204
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	301,401	—	301,401	662,536	—	662,536
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	1,475	1,475	—	—	—
Other Sources of Revenues	9,096	152,555	161,651	6,910,971	—	6,910,971
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,267,433	$ 7,725,282	$ 10,992,715	$ 41,062,752	$ 12,723,335	$ 53,786,087

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Union City (Alameda County) Functional Revenues	Union City (Alameda County) General Revenues	Union City (Alameda County) Total Revenues	Upland (San Bernardino County) Functional Revenues	Upland (San Bernardino County) General Revenues	Upland (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,687,124	$ 10,687,124	$ —	$ 10,938,974	$ 10,938,974
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,944,484	5,944,484	—	6,982,470	6,982,470
Sales and Use Taxes	—	6,428,131	6,428,131	—	9,217,590	9,217,590
Transportation Tax	5,530,525	—	5,530,525	1,197,866	—	1,197,866
Transient Lodging Taxes	—	2,085,245	2,085,245	—	151,204	151,204
Franchises	—	5,397,551	5,397,551	—	1,408,447	1,408,447
Business License Taxes	—	1,449,594	1,449,594	—	994,195	994,195
Real Property Transfer Taxes	—	254,136	254,136	—	320,725	320,725
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,786,963	8,137,598	9,924,561	2,882,533	3,562,689	6,445,222
Special Benefit Assessments						
Fire and Paramedics	2,222,937	—	2,222,937	1,892,264	—	1,892,264
Police	2,287,155	—	2,287,155	251,241	—	251,241
Lighting	421,537	—	421,537	—	—	—
Other	4,739,757	—	4,739,757	—	—	—
Licenses and Permits						
Construction Permits	1,033,953	—	1,033,953	911,533	—	911,533
Other Licenses and Permits	704,016	169,995	874,011	1,456,781	—	1,456,781
Fines and Forfeitures						
Vehicle Code Fines	551,273	—	551,273	294,701	—	294,701
Other Fines, Forfeitures, and Penalties	21,204	—	21,204	—	287,593	287,593
Revenue From Use of Money and Property						
Investment Earnings	105,494	199,787	305,281	125,951	59,054	185,005
Rents, Concessions, Royalties and Other	—	205,337	205,337	—	520,047	520,047
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	122,436	122,436	—	133,902	133,902
State Gasoline Tax	2,120,051	—	2,120,051	2,107,810	—	2,107,810
Other State Grants	1,563,031	330,631	1,893,662	1,405,513	673,735	2,079,248
County Grants	857,950	—	857,950	—	—	—
Federal Grants	10,148,398	—	10,148,398	956,017	—	956,017
Other Taxes In-Lieu	—	12,977	12,977	178,649	—	178,649
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	775,134	—	775,134	224,862	—	224,862
Special Police Department Services	151,205	—	151,205	28,764	—	28,764
Special Fire Department Services and First Aid and Ambulance Charges	115,885	—	115,885	56,000	—	56,000
Engineering Fees, Inspections, and Other	—	—	—	369,582	—	369,582
Sewer Service Charges and Connection Fees	—	—	—	7,233,341	—	7,233,341
Solid Waste Revenues	237,374	—	237,374	10,424,534	—	10,424,534
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,389,943	—	2,389,943	476,709	—	476,709
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	22,412,470	—	22,412,470
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	423,652	—	423,652	—	—	—
Quasi-External Transactions	360,304	—	360,304	—	—	—
Other Current Service Charges	1,235,111	—	1,235,111	2,433,173	—	2,433,173
Other Revenues						
Sale of Real and Personal Property	—	6,636	6,636	—	—	—
Contributions from Non-Government Sources	280,574	—	280,574	19,146	8,870	28,016
Other Sources of Revenues	125,398	414,726	540,124	7,420,397	279,094	7,699,491
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 40,188,824	$ 41,846,388	$ 82,035,212	$ 64,759,837	$ 35,538,589	$ 100,298,426

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Vacaville (Solano County) Functional Revenues	Vacaville (Solano County) General Revenues	Vacaville (Solano County) Total Revenues	Vallejo (Solano County) Functional Revenues	Vallejo (Solano County) General Revenues	Vallejo (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,393,100	$ 11,393,100	$ —	$ 14,932,102	$ 14,932,102
Voter Approved Indebtedness Property Tax	3,529,949	—	3,529,949	1,145,226	—	1,145,226
Other Property Taxes	—	8,219,564	8,219,564	—	8,151,754	8,151,754
Sales and Use Taxes	—	19,289,756	19,289,756	—	10,044,706	10,044,706
Transportation Tax	1,503,737	—	1,503,737	—	—	—
Transient Lodging Taxes	—	1,747,377	1,747,377	—	1,877,037	1,877,037
Franchises	—	6,345,501	6,345,501	—	4,850,414	4,850,414
Business License Taxes	—	339,108	339,108	—	1,778,732	1,778,732
Real Property Transfer Taxes	—	395,782	395,782	—	1,803,208	1,803,208
Utility Users Tax	—	—	—	—	12,215,276	12,215,276
Other Non-Property Taxes	12,161,044	7,315,893	19,476,937	1,231,992	17,128,952	18,360,944
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,962,935	—	3,962,935
Licenses and Permits						
Construction Permits	1,330,945	—	1,330,945	2,402,355	—	2,402,355
Other Licenses and Permits	214,366	182,562	396,928	452,992	47,316	500,308
Fines and Forfeitures						
Vehicle Code Fines	3,616	—	3,616	234,010	—	234,010
Other Fines, Forfeitures, and Penalties	—	231,190	231,190	1,266,439	—	1,266,439
Revenue From Use of Money and Property						
Investment Earnings	698,431	735,260	1,433,691	1,764,853	147,021	1,911,874
Rents, Concessions, Royalties and Other	257,934	531,053	788,987	649,396	223,818	873,214
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	28,337	187,773	216,110	36,941	148,547	185,488
State Gasoline Tax	2,702,955	—	2,702,955	3,209,620	—	3,209,620
Other State Grants	1,238,736	407,631	1,646,367	1,737,393	705,800	2,443,193
County Grants	359,782	—	359,782	150,622	—	150,622
Federal Grants	15,751,459	—	15,751,459	24,895,846	—	24,895,846
Other Taxes In-Lieu	164,747	2,419,891	2,584,638	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,175,155	—	1,175,155	413,424	—	413,424
Special Police Department Services	147,847	—	147,847	40,137	—	40,137
Special Fire Department Services and First Aid and Ambulance Charges	3,202,274	—	3,202,274	420,000	—	420,000
Engineering Fees, Inspections, and Other	652,812	—	652,812	1,504,385	—	1,504,385
Sewer Service Charges and Connection Fees	37,291,254	—	37,291,254	—	—	—
Solid Waste Revenues	—	—	—	1,428,941	—	1,428,941
Parking Facilities	—	—	—	735,276	—	735,276
Parks and Recreation Fees	3,748,510	—	3,748,510	—	—	—
Golf Course Fees	—	—	—	2,557,859	—	2,557,859
Water Service Charges and Connection Fees	18,219,449	—	18,219,449	36,257,068	—	36,257,068
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,192,839	—	1,192,839
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	487,578	—	487,578	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,278,890	—	1,278,890	2,776,430	—	2,776,430
Other Revenues						
Sale of Real and Personal Property	—	16,535	16,535	—	—	—
Contributions from Non-Government Sources	—	—	—	415,300	106,500	521,800
Other Sources of Revenues	4,322,222	4,281,752	8,603,974	13,170,914	11,050	13,181,964
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	17,880,682	—	17,880,682	—	—	—
Total Functional and General Revenues	$ 128,352,711	$ 64,039,728	$ 192,392,439	$ 104,053,193	$ 74,172,233	$ 178,225,426

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Vernon (Los Angeles County) Functional Revenues	Vernon (Los Angeles County) General Revenues	Vernon (Los Angeles County) Total Revenues	Victorville (San Bernardino County) Functional Revenues	Victorville (San Bernardino County) General Revenues	Victorville (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,366,511	$ 2,366,511	$ —	$ 10,920,251	$ 10,920,251
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	775,289	775,289	—	4,659,366	4,659,366
Sales and Use Taxes	—	5,151,377	5,151,377	—	14,335,592	14,335,592
Transportation Tax	1,750	—	1,750	4,846,740	—	4,846,740
Transient Lodging Taxes	—	—	—	—	1,315,721	1,315,721
Franchises	—	1,150,781	1,150,781	—	2,999,881	2,999,881
Business License Taxes	—	5,433,543	5,433,543	—	261,357	261,357
Real Property Transfer Taxes	—	126,044	126,044	—	263,932	263,932
Utility Users Tax	—	1,914,221	1,914,221	—	—	—
Other Non-Property Taxes	—	16,069,475	16,069,475	777,415	4,659,366	5,436,781
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	935,031	—	935,031
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	587,118	—	587,118	975,937	—	975,937
Other Licenses and Permits	1,233,905	—	1,233,905	295,606	—	295,606
Fines and Forfeitures						
Vehicle Code Fines	184,824	—	184,824	989,353	—	989,353
Other Fines, Forfeitures, and Penalties	549,330	—	549,330	846	97,305	98,151
Revenue From Use of Money and Property						
Investment Earnings	(2,067,183)	17,733	(2,049,450)	98,179	130,917	229,096
Rents, Concessions, Royalties and Other	451,921	—	451,921	14,008	190,169	204,177
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	10,435	10,435	—	82,238	82,238
State Gasoline Tax	10,162	—	10,162	3,335,954	—	3,335,954
Other State Grants	220,865	—	220,865	2,046,746	49,419	2,096,165
County Grants	—	—	—	—	—	—
Federal Grants	535,427	—	535,427	7,513,414	—	7,513,414
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	399,729	—	399,729	705,410	—	705,410
Special Police Department Services	—	—	—	315,879	—	315,879
Special Fire Department Services and First Aid and Ambulance Charges	232,891	—	232,891	2,000	—	2,000
Engineering Fees, Inspections, and Other	58,721	—	58,721	1,551,313	—	1,551,313
Sewer Service Charges and Connection Fees	—	—	—	16,375,702	—	16,375,702
Solid Waste Revenues	—	—	—	12,725,536	—	12,725,536
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	609,612	—	609,612
Golf Course Fees	—	—	—	(71)	—	(71)
Water Service Charges and Connection Fees	8,456,836	—	8,456,836	—	—	—
Electric Revenues	170,497,602	—	170,497,602	11,501,200	—	11,501,200
Gas Revenues	43,315,267	—	43,315,267	2,342,194	—	2,342,194
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,018,677	—	3,018,677	—	—	—
Other Current Service Charges	252,867	—	252,867	5,513,010	—	5,513,010
Other Revenues						
Sale of Real and Personal Property	—	7,197,393	7,197,393	—	5,110	5,110
Contributions from Non-Government Sources	—	—	—	259,397	3,000,689	3,260,086
Other Sources of Revenues	439,921	11,579,277	12,019,198	150,163	689,897	840,060
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 228,380,630	$ 51,792,079	$ 280,172,709	$ 73,880,574	$ 43,661,210	$ 117,541,784

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Villa Park (Orange County) Functional Revenues	Villa Park (Orange County) General Revenues	Villa Park (Orange County) Total Revenues	Visalia (Tulare County) Functional Revenues	Visalia (Tulare County) General Revenues	Visalia (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,630,561	$ 1,630,561	$ —	$ 9,115,695	$ 9,115,695
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	522,300	522,300	—	10,321,562	10,321,562
Sales and Use Taxes	—	157,561	157,561	—	21,111,143	21,111,143
Transportation Tax	—	—	—	1,901,573	—	1,901,573
Transient Lodging Taxes	—	—	—	—	2,621,530	2,621,530
Franchises	—	254,191	254,191	—	2,750,925	2,750,925
Business License Taxes	—	31,104	31,104	—	2,208,134	2,208,134
Real Property Transfer Taxes	—	47,002	47,002	—	367,470	367,470
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	92,799	92,799	17,187,714	6,802,182	23,989,896
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,068,244	—	3,068,244
Licenses and Permits						
Construction Permits	146,464	—	146,464	—	—	—
Other Licenses and Permits	13,147	—	13,147	222,800	—	222,800
Fines and Forfeitures						
Vehicle Code Fines	14,796	—	14,796	834,609	—	834,609
Other Fines, Forfeitures, and Penalties	—	15,615	15,615	—	502,598	502,598
Revenue From Use of Money and Property						
Investment Earnings	524	25,042	25,566	1,148,092	752,530	1,900,622
Rents, Concessions, Royalties and Other	—	35,743	35,743	89,965	227,872	317,837
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,186	11,186	—	104,297	104,297
State Gasoline Tax	184,926	—	184,926	3,206,101	—	3,206,101
Other State Grants	174,878	10,562	185,440	5,787,748	426,649	6,214,397
County Grants	195,497	—	195,497	—	27,266	27,266
Federal Grants	—	—	—	13,039,180	—	13,039,180
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,431	—	25,431	454,095	—	454,095
Special Police Department Services	—	—	—	268,772	—	268,772
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	179,719	—	179,719
Engineering Fees, Inspections, and Other	33,939	—	33,939	130,947	—	130,947
Sewer Service Charges and Connection Fees	395,777	—	395,777	25,709,412	—	25,709,412
Solid Waste Revenues	—	—	—	19,698,555	—	19,698,555
Parking Facilities	—	—	—	40,040	—	40,040
Parks and Recreation Fees	—	—	—	1,255,369	—	1,255,369
Golf Course Fees	—	—	—	2,408,692	—	2,408,692
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,857,154	—	1,857,154
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,472,314	—	4,472,314
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	9,534,770	—	9,534,770
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	37,390	37,390
Other Sources of Revenues	42,988	—	42,988	15,242,880	—	15,242,880
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	49,966,377	—	49,966,377
Total Functional and General Revenues	$ 1,228,367	$ 2,833,666	$ 4,062,033	$ 177,705,122	$ 57,377,243	$ 235,082,365

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Vista (San Diego County) Functional Revenues	Vista (San Diego County) General Revenues	Vista (San Diego County) Total Revenues	Walnut (Los Angeles County) Functional Revenues	Walnut (Los Angeles County) General Revenues	Walnut (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,956,715	$ 9,956,715	$ —	$ 2,697,748	$ 2,697,748
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,764,218	8,764,218	—	3,088,793	3,088,793
Sales and Use Taxes	—	20,308,734	20,308,734	—	1,462,298	1,462,298
Transportation Tax	4,260,187	—	4,260,187	1,299,984	—	1,299,984
Transient Lodging Taxes	—	1,262,967	1,262,967	—	—	—
Franchises	—	3,469,206	3,469,206	—	963,244	963,244
Business License Taxes	—	1,845,740	1,845,740	—	99,520	99,520
Real Property Transfer Taxes	—	530,911	530,911	—	148,718	148,718
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	8,306,919	8,306,919	—	467,712	467,712
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,302,442	—	1,302,442	—	—	—
Other	612,087	—	612,087	2,159,653	—	2,159,653
Licenses and Permits						
Construction Permits	797,038	—	797,038	780,986	—	780,986
Other Licenses and Permits	175,176	—	175,176	124,487	4,416	128,903
Fines and Forfeitures						
Vehicle Code Fines	976,810	—	976,810	171,894	—	171,894
Other Fines, Forfeitures, and Penalties	—	664,718	664,718	—	33,666	33,666
Revenue From Use of Money and Property						
Investment Earnings	679,769	1,233,664	1,913,433	35,053	145,813	180,866
Rents, Concessions, Royalties and Other	—	1,616,298	1,616,298	—	281,846	281,846
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	85,169	85,169	—	10,289	10,289
State Gasoline Tax	2,725,692	—	2,725,692	820,637	—	820,637
Other State Grants	1,742,733	364,111	2,106,844	390,063	37,946	428,009
County Grants	663,966	—	663,966	—	—	—
Federal Grants	1,901,943	—	1,901,943	794,958	—	794,958
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	819,558	—	819,558	97,838	—	97,838
Special Police Department Services	319,110	—	319,110	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	6,259,154	—	6,259,154	—	—	—
Engineering Fees, Inspections, and Other	169,789	—	169,789	142,311	—	142,311
Sewer Service Charges and Connection Fees	20,847,407	—	20,847,407	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,098,075	—	2,098,075	668,457	—	668,457
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,915,076	—	4,915,076	—	—	—
Other Current Service Charges	2,006,695	—	2,006,695	307,909	—	307,909
Other Revenues						
Sale of Real and Personal Property	—	1,274,837	1,274,837	—	—	—
Contributions from Non-Government Sources	824,631	—	824,631	—	—	—
Other Sources of Revenues	4,852,458	—	4,852,458	—	397,737	397,737
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,804,053	—	2,804,053	—	—	—
Total Functional and General Revenues	$ 61,753,849	$ 59,684,207	$ 121,438,056	$ 7,794,230	$ 9,839,746	$ 17,633,976

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Walnut Creek (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Wasco (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,604,497	$ 13,604,497	$ —	$ 689,602	$ 689,602
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,315,458	5,315,458	—	2,009,739	2,009,739
Sales and Use Taxes	—	16,455,980	16,455,980	—	996,775	996,775
Transportation Tax	1,482,729	—	1,482,729	1,309,908	—	1,309,908
Transient Lodging Taxes	—	1,941,665	1,941,665	—	175,324	175,324
Franchises	—	3,425,481	3,425,481	—	323,331	323,331
Business License Taxes	—	2,223,848	2,223,848	—	99,527	99,527
Real Property Transfer Taxes	—	741,795	741,795	—	27,639	27,639
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,570,962	5,304,782	7,875,744	583,037	236,725	819,762
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	149,401	—	149,401
Other	1,399,087	—	1,399,087	—	—	—
Licenses and Permits						
Construction Permits	1,538,114	—	1,538,114	130,093	—	130,093
Other Licenses and Permits	719,253	—	719,253	2,490	—	2,490
Fines and Forfeitures						
Vehicle Code Fines	233,907	—	233,907	71,317	—	71,317
Other Fines, Forfeitures, and Penalties	—	3,105,223	3,105,223	—	24,222	24,222
Revenue From Use of Money and Property						
Investment Earnings	303,768	591,298	895,066	50,077	—	50,077
Rents, Concessions, Royalties and Other	10,319	357,034	367,353	—	8,985	8,985
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	109,114	109,114	—	3,605	3,605
State Gasoline Tax	1,682,076	—	1,682,076	698,985	—	698,985
Other State Grants	1,155,955	612,768	1,768,723	46,473	66,553	113,026
County Grants	294,786	—	294,786	—	—	—
Federal Grants	370,372	—	370,372	288,425	—	288,425
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,856,169	—	6,856,169	135,035	—	135,035
Special Police Department Services	99,282	—	99,282	110,142	—	110,142
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,106,791	—	1,106,791	23,597	—	23,597
Sewer Service Charges and Connection Fees	—	—	—	2,527,548	—	2,527,548
Solid Waste Revenues	—	—	—	2,742,160	—	2,742,160
Parking Facilities	6,784,123	—	6,784,123	—	—	—
Parks and Recreation Fees	3,346,449	—	3,346,449	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,602,190	—	2,602,190
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	48,301	—	48,301
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	24,261	—	24,261
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	18,519,416	—	18,519,416	7,240	—	7,240
Other Revenues						
Sale of Real and Personal Property	—	2,600,000	2,600,000	—	—	—
Contributions from Non-Government Sources	—	90,914	90,914	—	—	—
Other Sources of Revenues	162,528	325,054	487,582	1,189,706	742,986	1,932,692
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 48,636,086	$ 56,804,911	$ 105,440,997	$ 12,740,386	$ 5,405,013	$ 18,145,399

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Waterford (Stanislaus County) Functional Revenues	Waterford (Stanislaus County) General Revenues	Waterford (Stanislaus County) Total Revenues	Watsonville (Santa Cruz County) Functional Revenues	Watsonville (Santa Cruz County) General Revenues	Watsonville (Santa Cruz County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 308,825	$ 308,825	$ —	$ 5,697,515	$ 5,697,515
Voter Approved Indebtedness Property Tax	—	—	—	2,395,802	—	2,395,802
Other Property Taxes	—	575,303	575,303	—	3,722,888	3,722,888
Sales and Use Taxes	—	383,896	383,896	—	5,047,067	5,047,067
Transportation Tax	151,962	—	151,962	—	—	—
Transient Lodging Taxes	—	—	—	—	1,074,926	1,074,926
Franchises	—	107,683	107,683	—	739,230	739,230
Business License Taxes	—	16,988	16,988	—	463,852	463,852
Real Property Transfer Taxes	—	20,000	20,000	—	84,012	84,012
Utility Users Tax	—	558,585	558,585	—	3,436,524	3,436,524
Other Non-Property Taxes	—	123,608	123,608	6,868,853	2,336,382	9,205,235
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	180,863	—	180,863	—	—	—
Lighting	136,243	—	136,243	—	—	—
Other	—	—	—	170,642	—	170,642
Licenses and Permits						
Construction Permits	45,192	—	45,192	158,290	—	158,290
Other Licenses and Permits	17,877	—	17,877	512,316	—	512,316
Fines and Forfeitures						
Vehicle Code Fines	32,517	—	32,517	75,530	—	75,530
Other Fines, Forfeitures, and Penalties	19,627	—	19,627	30,317	—	30,317
Revenue From Use of Money and Property						
Investment Earnings	36,249	—	36,249	268,755	319,567	588,322
Rents, Concessions, Royalties and Other	330,285	—	330,285	—	2,188,888	2,188,888
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,410	3,410	18,096	33,671	51,767
State Gasoline Tax	634,580	—	634,580	1,482,202	—	1,482,202
Other State Grants	81,388	20,062	101,450	1,251,279	21,660	1,272,939
County Grants	—	—	—	45,407	11,722	57,129
Federal Grants	308,227	—	308,227	1,102,464	—	1,102,464
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	597,722	—	597,722
Special Police Department Services	—	—	—	1,086,082	—	1,086,082
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	298,311	—	298,311
Engineering Fees, Inspections, and Other	—	—	—	9,908	—	9,908
Sewer Service Charges and Connection Fees	1,145,918	—	1,145,918	10,609,571	—	10,609,571
Solid Waste Revenues	7,169	—	7,169	10,483,949	—	10,483,949
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	267,541	—	267,541	453,229	—	453,229
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	148,559	—	148,559	10,787,905	—	10,787,905
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	2,959,375	—	2,959,375
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,393,577	—	1,393,577
Other Current Service Charges	227,961	—	227,961	2,989,133	—	2,989,133
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,301,648	1,301,648
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	49,992	—	49,992	1,496,709	10,943	1,507,652
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,822,150	$ 2,118,360	$ 5,940,510	$ 57,545,424	$ 26,490,495	$ 84,035,919

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Weed (Siskiyou County) Functional Revenues	Weed (Siskiyou County) General Revenues	Weed (Siskiyou County) Total Revenues	West Covina (Los Angeles County) Functional Revenues	West Covina (Los Angeles County) General Revenues	West Covina (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 362,988	$ 362,988	$ —	$ 11,284,180	$ 11,284,180
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	234,190	234,190	—	9,547,762	9,547,762
Sales and Use Taxes	—	851,613	851,613	—	11,230,171	11,230,171
Transportation Tax	—	—	—	4,653,671	—	4,653,671
Transient Lodging Taxes	—	272,661	272,661	—	1,613,542	1,613,542
Franchises	—	70,660	70,660	—	3,635,092	3,635,092
Business License Taxes	—	10,416	10,416	—	1,761,167	1,761,167
Real Property Transfer Taxes	—	1,632	1,632	—	451,466	451,466
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	304,115	304,115	—	4,458,680	4,458,680
Special Benefit Assessments						
Fire and Paramedics	—	—	—	271,197	—	271,197
Police	—	—	—	23,979	—	23,979
Lighting	—	—	—	1,606,683	—	1,606,683
Other	—	—	—	5,000,340	—	5,000,340
Licenses and Permits						
Construction Permits	112,027	—	112,027	1,167,334	—	1,167,334
Other Licenses and Permits	2,634	—	2,634	187,790	244,939	432,729
Fines and Forfeitures						
Vehicle Code Fines	10,051	—	10,051	637,012	—	637,012
Other Fines, Forfeitures, and Penalties	—	—	—	4,155,289	189,758	4,345,047
Revenue From Use of Money and Property						
Investment Earnings	24,868	3,553	28,421	883,206	360,854	1,244,060
Rents, Concessions, Royalties and Other	—	3,538	3,538	—	406,350	406,350
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,320	6,320	—	69,854	69,854
State Gasoline Tax	96,643	—	96,643	2,816,651	—	2,816,651
Other State Grants	10,370,155	33,075	10,403,230	1,303,441	178,726	1,482,167
County Grants	—	982	982	162,837	162,837	325,674
Federal Grants	—	—	—	1,677,778	—	1,677,778
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	889,001	—	889,001
Special Police Department Services	12,975	—	12,975	102,722	—	102,722
Special Fire Department Services and First Aid and Ambulance Charges	68,014	—	68,014	2,244,460	—	2,244,460
Engineering Fees, Inspections, and Other	—	—	—	41,323	—	41,323
Sewer Service Charges and Connection Fees	464,075	—	464,075	—	—	—
Solid Waste Revenues	501,430	—	501,430	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,371,721	—	1,371,721
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	419,306	—	419,306	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,453,647	—	2,453,647
Other Current Service Charges	—	—	—	2,211,364	—	2,211,364
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	39,961	39,961
Contributions from Non-Government Sources	—	1,950	1,950	1,803,637	—	1,803,637
Other Sources of Revenues	107,290	11,821	119,111	—	2,902,500	2,902,500
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 12,189,468	$ 2,169,514	$ 14,358,982	$ 35,665,083	$ 48,537,839	$ 84,202,922

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	West Hollywood (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	West Sacramento (Yolo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,730,399	$ 12,730,399	$ —	$ 16,359,306	$ 16,359,306
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,315,129	5,315,129	—	3,676,853	3,676,853
Sales and Use Taxes	—	11,008,254	11,008,254	—	16,625,880	16,625,880
Transportation Tax	1,515,537	—	1,515,537	1,755,619	—	1,755,619
Transient Lodging Taxes	—	20,851,157	20,851,157	—	1,289,938	1,289,938
Franchises	—	2,590,439	2,590,439	—	841,654	841,654
Business License Taxes	—	3,001,630	3,001,630	—	186,694	186,694
Real Property Transfer Taxes	—	566,490	566,490	—	200,261	200,261
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	827,812	4,201,364	5,029,176	12,314,464	6,529,351	18,843,815
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	936,059	—	936,059	2,574,712	—	2,574,712
Other	300,325	—	300,325	—	—	—
Licenses and Permits						
Construction Permits	5,049,281	—	5,049,281	1,160,564	—	1,160,564
Other Licenses and Permits	2,084,775	18,460	2,103,235	515,814	—	515,814
Fines and Forfeitures						
Vehicle Code Fines	694,016	—	694,016	80,816	—	80,816
Other Fines, Forfeitures, and Penalties	—	238,432	238,432	1,667	83,864	85,531
Revenue From Use of Money and Property						
Investment Earnings	233,964	679,256	913,220	213,431	—	213,431
Rents, Concessions, Royalties and Other	—	315,967	315,967	546,578	—	546,578
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	99,464	99,464	—	228,228	228,228
State Gasoline Tax	1,049,413	—	1,049,413	1,289,432	—	1,289,432
Other State Grants	2,159,044	344,418	2,503,462	9,041,069	462,683	9,503,752
County Grants	1,006,629	—	1,006,629	—	—	—
Federal Grants	422,207	—	422,207	2,212,051	—	2,212,051
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,581,020	—	2,581,020	301,963	—	301,963
Special Police Department Services	—	—	—	87,662	—	87,662
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	686,052	—	686,052
Engineering Fees, Inspections, and Other	—	—	—	4,926,627	—	4,926,627
Sewer Service Charges and Connection Fees	1,296,366	—	1,296,366	11,191,028	—	11,191,028
Solid Waste Revenues	1,436,329	—	1,436,329	6,793,725	—	6,793,725
Parking Facilities	20,849,920	—	20,849,920	—	—	—
Parks and Recreation Fees	396,607	—	396,607	1,266,154	—	1,266,154
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	10,576,082	—	10,576,082
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,062,328	—	1,062,328	49,997	—	49,997
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,994,161	—	3,994,161	315,876	—	315,876
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,839,371	—	1,839,371
Contributions from Non-Government Sources	1,061,497	—	1,061,497	2,797,888	—	2,797,888
Other Sources of Revenues	2,186,171	1,549,158	3,735,329	1,700,939	—	1,700,939
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,492,100	—	1,492,100
Total Functional and General Revenues	$ 51,143,461	$ 63,510,017	$ 114,653,478	$ 75,731,681	$ 46,484,712	$ 122,216,393

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Westlake Village (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Westminster (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,973,322	$ 1,973,322	$ —	$ 2,351,705	$ 2,351,705
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	767,152	767,152	—	9,991,599	9,991,599
Sales and Use Taxes	—	3,465,351	3,465,351	—	11,596,743	11,596,743
Transportation Tax	147,513	—	147,513	1,844,102	—	1,844,102
Transient Lodging Taxes	—	3,223,154	3,223,154	—	713,760	713,760
Franchises	—	421,737	421,737	—	1,410,626	1,410,626
Business License Taxes	—	—	—	—	1,216,170	1,216,170
Real Property Transfer Taxes	—	153,415	153,415	—	204,707	204,707
Utility Users Tax	—	—	—	—	4,917,994	4,917,994
Other Non-Property Taxes	—	917,101	917,101	—	3,949,278	3,949,278
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	315,450	—	315,450	1,303,036	—	1,303,036
Other	673,715	—	673,715	—	—	—
Licenses and Permits						
Construction Permits	1,274,679	—	1,274,679	665,961	—	665,961
Other Licenses and Permits	12,205	55,005	67,210	161,116	—	161,116
Fines and Forfeitures						
Vehicle Code Fines	34,748	—	34,748	267,237	—	267,237
Other Fines, Forfeitures, and Penalties	—	3,986	3,986	787,122	—	787,122
Revenue From Use of Money and Property						
Investment Earnings	3,399	41,181	44,580	293,277	411,996	705,273
Rents, Concessions, Royalties and Other	—	—	—	863,090	—	863,090
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,882	18,882	—	16,789	16,789
State Gasoline Tax	227,324	—	227,324	2,615,765	—	2,615,765
Other State Grants	386,993	—	386,993	935,202	235,109	1,170,311
County Grants	—	5,204,885	5,204,885	492,942	—	492,942
Federal Grants	46,807	—	46,807	2,967,397	—	2,967,397
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	26,306	—	26,306	1,099,297	—	1,099,297
Special Police Department Services	—	—	—	393,023	—	393,023
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,360,483	—	1,360,483
Engineering Fees, Inspections, and Other	—	—	—	1,229,999	—	1,229,999
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	18,988	—	18,988	1,025,482	—	1,025,482
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	14,202,098	—	14,202,098
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	180,071	—	180,071	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	198,686	—	198,686	2,305,589	—	2,305,589
Other Revenues						
Sale of Real and Personal Property	—	—	—	9,864	—	9,864
Contributions from Non-Government Sources	—	3,044,185	3,044,185	181,324	—	181,324
Other Sources of Revenues	—	220,777	220,777	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 3,546,884	$ 19,510,133	$ 23,057,017	$ 35,003,406	$ 37,016,476	$ 72,019,882

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Westmorland (Imperial County) Functional Revenues	Westmorland (Imperial County) General Revenues	Westmorland (Imperial County) Total Revenues	Wheatland (Yuba County) Functional Revenues	Wheatland (Yuba County) General Revenues	Wheatland (Yuba County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 37,969	$ 37,969	$ —	$ 240,224	$ 240,224
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	154,020	154,020	—	256,102	256,102
Sales and Use Taxes	—	159,711	159,711	—	120,704	120,704
Transportation Tax	—	—	—	86,289	—	86,289
Transient Lodging Taxes	—	61,930	61,930	—	—	—
Franchises	—	19,362	19,362	—	77,509	77,509
Business License Taxes	—	7,906	7,906	—	11,030	11,030
Real Property Transfer Taxes	—	815	815	—	9,134	9,134
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	165,567	165,567	—	704,583	704,583
Special Benefit Assessments						
Fire and Paramedics	56,952	—	56,952	—	—	—
Police	—	—	—	—	—	—
Lighting	309,487	—	309,487	—	—	—
Other	—	—	—	89,185	—	89,185
Licenses and Permits						
Construction Permits	12,311	—	12,311	49,294	—	49,294
Other Licenses and Permits	327	—	327	2,340	—	2,340
Fines and Forfeitures						
Vehicle Code Fines	1,093	—	1,093	6,731	—	6,731
Other Fines, Forfeitures, and Penalties	6,635	—	6,635	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	3,656	—	3,656	2,578	2,788	5,366
Rents, Concessions, Royalties and Other	7,400	45,190	52,590	3,038	46,408	49,446
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	230	230	—	1,922	1,922
State Gasoline Tax	78,657	—	78,657	104,138	—	104,138
Other State Grants	110,097	86,907	197,004	78,998	—	78,998
County Grants	—	—	—	—	—	—
Federal Grants	172,581	—	172,581	116,530	—	116,530
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	3,425	—	3,425
Special Police Department Services	1,548	—	1,548	1,691	—	1,691
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	2,500	—	2,500
Sewer Service Charges and Connection Fees	246,773	—	246,773	842,764	—	842,764
Solid Waste Revenues	213,852	—	213,852	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	6,540	—	6,540	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	369,353	—	369,353	755,306	—	755,306
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	7,500	—	7,500
Other Current Service Charges	317,809	—	317,809	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	720	720
Contributions from Non-Government Sources	—	—	—	10,000	—	10,000
Other Sources of Revenues	—	—	—	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 1,915,071	$ 739,607	$ 2,654,678	$ 2,162,307	$ 1,471,124	$ 3,633,431

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Whittier (Los Angeles County) Functional Revenues	Whittier General Revenues	Whittier Total Revenues	Wildomar (Riverside County) Functional Revenues	Wildomar General Revenues	Wildomar Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,993,075	$ 4,993,075	$ —	$ 3,175,303	$ 3,175,303
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,021,870	8,021,870	—	59,226	59,226
Sales and Use Taxes	—	6,639,361	6,639,361	—	1,015,559	1,015,559
Transportation Tax	3,733,464	—	3,733,464	725,680	—	725,680
Transient Lodging Taxes	—	778,849	778,849	—	—	—
Franchises	—	2,871,411	2,871,411	—	927,011	927,011
Business License Taxes	—	970,925	970,925	—	18,870	18,870
Real Property Transfer Taxes	—	340,469	340,469	—	115,603	115,603
Utility Users Tax	—	7,048,612	7,048,612	—	—	—
Other Non-Property Taxes	17,952	2,164,542	2,182,494	240,084	1,314,521	1,554,605
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	706	—	706	—	—	—
Other	228,791	—	228,791	852,384	—	852,384
Licenses and Permits						
Construction Permits	1,229,026	—	1,229,026	236,620	—	236,620
Other Licenses and Permits	214,708	—	214,708	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	287,768	—	287,768	—	—	—
Other Fines, Forfeitures, and Penalties	664,947	—	664,947	—	68,685	68,685
Revenue From Use of Money and Property						
Investment Earnings	352,605	192,053	544,658	—	942	942
Rents, Concessions, Royalties and Other	415,392	20,113	435,505	8,748	—	8,748
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	35,141	35,141	—	44,086	44,086
State Gasoline Tax	2,400,336	—	2,400,336	857,529	—	857,529
Other State Grants	1,130,467	576,213	1,706,680	915,897	13,818	929,715
County Grants	113,378	—	113,378	—	3,923	3,923
Federal Grants	2,229,565	—	2,229,565	2,480	—	2,480
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,320,248	—	1,320,248	—	—	—
Special Police Department Services	8,801,314	—	8,801,314	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	147,619	—	147,619	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	169,924	—	169,924	—	—	—
Parks and Recreation Fees	1,958,995	—	1,958,995	3,152	—	3,152
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	156,736	—	156,736	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,998,862	—	2,998,862	436,927	—	436,927
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	140,866	—	140,866	—	—	—
Other Sources of Revenues	4,478,750	—	4,478,750	578	17,210	17,788
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 33,192,419	$ 34,652,634	$ 67,845,053	$ 4,280,079	$ 6,774,757	$ 11,054,836

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Williams (Colusa County) Functional Revenues	Williams (Colusa County) General Revenues	Williams (Colusa County) Total Revenues	Willits (Mendocino County) Functional Revenues	Willits (Mendocino County) General Revenues	Willits (Mendocino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 858,016	$ 858,016	$ —	$ 353,178	$ 353,178
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	332,471	332,471	—	412,813	412,813
Sales and Use Taxes	—	624,865	624,865	—	1,597,341	1,597,341
Transportation Tax	104,891	—	104,891	919,520	—	919,520
Transient Lodging Taxes	—	341,058	341,058	—	316,910	316,910
Franchises	—	204,116	204,116	—	221,811	221,811
Business License Taxes	—	33,641	33,641	—	151,226	151,226
Real Property Transfer Taxes	—	—	—	—	18,741	18,741
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	441,449	441,449	—	422,967	422,967
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	54,060	—	54,060	101,906	—	101,906
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	25,236	—	25,236	4,772	—	4,772
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	3,251	—	3,251	40,295	27,684	67,979
Rents, Concessions, Royalties and Other	—	—	—	—	20,830	20,830
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,821	6,821	—	6,035	6,035
State Gasoline Tax	139,537	—	139,537	153,063	—	153,063
Other State Grants	128,339	—	128,339	2,236,555	594,901	2,831,456
County Grants	—	—	—	—	—	—
Federal Grants	834,452	—	834,452	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,769,664	—	1,769,664	3,115,221	—	3,115,221
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	8,902	—	8,902	33,167	—	33,167
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	763,378	—	763,378	2,533,239	—	2,533,239
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	63,120	—	63,120
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	1,963,553	—	1,963,553	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	539,091	539,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 5,795,263	$ 2,842,437	$ 8,637,700	$ 9,200,858	$ 4,683,528	$ 13,884,386

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Willows (Glenn County) Functional Revenues	Willows (Glenn County) General Revenues	Willows (Glenn County) Total Revenues	Windsor (Sonoma County) Functional Revenues	Windsor (Sonoma County) General Revenues	Windsor (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 752,294	$ 752,294	$ —	$ 4,205,220	$ 4,205,220
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	478,360	478,360	—	1,569,765	1,569,765
Sales and Use Taxes	—	978,284	978,284	—	2,204,698	2,204,698
Transportation Tax	—	—	—	1,254,928	—	1,254,928
Transient Lodging Taxes	—	501,000	501,000	—	1,772,438	1,772,438
Franchises	—	162,855	162,855	—	955,829	955,829
Business License Taxes	—	22,691	22,691	—	46,109	46,109
Real Property Transfer Taxes	—	7,983	7,983	—	102,869	102,869
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	425,609	267,112	692,721	1,161,763	1,487,497	2,649,260
Special Benefit Assessments						
Fire and Paramedics	—	—	—	812	—	812
Police	—	—	—	—	—	—
Lighting	—	—	—	925,656	—	925,656
Other	11,125	—	11,125	33,374	—	33,374
Licenses and Permits						
Construction Permits	76,901	—	76,901	483,495	—	483,495
Other Licenses and Permits	12,953	—	12,953	97,141	2,773	99,914
Fines and Forfeitures						
Vehicle Code Fines	6,761	—	6,761	—	—	—
Other Fines, Forfeitures, and Penalties	—	8,327	8,327	40,847	31,291	72,138
Revenue From Use of Money and Property						
Investment Earnings	19,072	15,186	34,258	53,687	150,727	204,414
Rents, Concessions, Royalties and Other	17,390	19,701	37,091	73,743	5,271	79,014
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,453	8,453	—	36,764	36,764
State Gasoline Tax	184,554	—	184,554	694,657	—	694,657
Other State Grants	196,903	1,968	198,871	207,337	49,669	257,006
County Grants	70,559	—	70,559	—	—	—
Federal Grants	3,591,951	—	3,591,951	259,048	—	259,048
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	22,140	—	22,140	346,463	—	346,463
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,557,781	—	1,557,781	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	578,594	—	578,594
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,389	—	7,389	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	173,204	—	173,204	624,845	—	624,845
Other Revenues						
Sale of Real and Personal Property	—	54,648	54,648	—	—	—
Contributions from Non-Government Sources	1,000	—	1,000	33,874	—	33,874
Other Sources of Revenues	139,244	23,340	162,584	201,199	1,521,074	1,722,273
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,514,536	$ 3,302,202	$ 9,816,738	$ 7,071,463	$ 14,141,994	$ 21,213,457

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Winters (Yolo County) Functional Revenues	Winters (Yolo County) General Revenues	Winters (Yolo County) Total Revenues	Woodlake (Tulare County) Functional Revenues	Woodlake (Tulare County) General Revenues	Woodlake (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 687,655	$ 687,655	$ —	$ 138,233	$ 138,233
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	488,845	488,845	—	739,073	739,073
Sales and Use Taxes	—	425,590	425,590	—	335,292	335,292
Transportation Tax	349,495	—	349,495	982,286	—	982,286
Transient Lodging Taxes	—	7,303	7,303	—	—	—
Franchises	—	231,993	231,993	—	36,651	36,651
Business License Taxes	—	25,124	25,124	—	67,965	67,965
Real Property Transfer Taxes	—	18,519	18,519	—	11,752	11,752
Utility Users Tax	—	702,835	702,835	—	329,482	329,482
Other Non-Property Taxes	177,751	448,809	626,560	8,397	87,627	96,024
Special Benefit Assessments						
Fire and Paramedics	210,519	—	210,519	—	—	—
Police	173,208	—	173,208	—	—	—
Lighting	199,163	—	199,163	33,660	—	33,660
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	154,190	—	154,190	78,737	—	78,737
Other Licenses and Permits	—	13,262	13,262	—	478	478
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	21,650	—	21,650
Other Fines, Forfeitures, and Penalties	—	—	—	—	4,905	4,905
Revenue From Use of Money and Property						
Investment Earnings	82,122	2,159	84,281	45,398	4,673	50,071
Rents, Concessions, Royalties and Other	75,327	—	75,327	—	29,531	29,531
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	14,353	14,353	—	1,502	1,502
State Gasoline Tax	184,776	—	184,776	1,615,146	—	1,615,146
Other State Grants	429,262	109,232	538,494	562,132	37,767	599,899
County Grants	—	—	—	6,170	—	6,170
Federal Grants	664,028	—	664,028	215,583	—	215,583
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	43,148	—	43,148	—	—	—
Special Police Department Services	—	—	—	69,656	—	69,656
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,715,575	—	1,715,575	1,829,017	—	1,829,017
Solid Waste Revenues	—	—	—	633,699	—	633,699
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	178,491	—	178,491	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,244,418	—	1,244,418	889,472	—	889,472
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	71,279	—	71,279
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	143	—	143	14,519	—	14,519
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	98,410	—	98,410
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	145,248	60,666	205,914	3,865	—	3,865
Other Sources of Revenues	—	136,831	136,831	2,920	14,809	17,729
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 6,026,864	$ 3,373,176	$ 9,400,040	$ 7,181,996	$ 1,839,740	$ 9,021,736

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Woodland (Yolo County) Functional Revenues	Woodland (Yolo County) General Revenues	Woodland (Yolo County) Total Revenues	Woodside (San Mateo County) Functional Revenues	Woodside (San Mateo County) General Revenues	Woodside (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,546,069	$ 5,546,069	$ —	$ 2,993,653	$ 2,993,653
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,110,290	4,110,290	—	850,982	850,982
Sales and Use Taxes	—	8,098,858	8,098,858	—	630,015	630,015
Transportation Tax	2,566,244	—	2,566,244	403,005	—	403,005
Transient Lodging Taxes	—	840,908	840,908	—	—	—
Franchises	—	2,510,696	2,510,696	—	438,724	438,724
Business License Taxes	—	396,869	396,869	—	139,549	139,549
Real Property Transfer Taxes	—	—	—	—	235,680	235,680
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,735,668	9,097,301	14,832,969	465,828	133,948	599,776
Special Benefit Assessments						
Fire and Paramedics	88,860	—	88,860	—	—	—
Police	—	—	—	—	—	—
Lighting	1,644,212	—	1,644,212	—	—	—
Other	422,782	—	422,782	—	—	—
Licenses and Permits						
Construction Permits	7,517,338	—	7,517,338	527,728	—	527,728
Other Licenses and Permits	70,851	—	70,851	589,633	—	589,633
Fines and Forfeitures						
Vehicle Code Fines	75,089	—	75,089	47,287	—	47,287
Other Fines, Forfeitures, and Penalties	—	148,891	148,891	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	390,883	140,117	531,000	9,551	47,560	57,111
Rents, Concessions, Royalties and Other	—	85,030	85,030	5,102	—	5,102
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	119,753	119,753	—	14,079	14,079
State Gasoline Tax	1,623,077	—	1,623,077	158,419	—	158,419
Other State Grants	1,235,614	4,520,150	5,755,764	389,360	2,352	391,712
County Grants	—	—	—	—	—	—
Federal Grants	1,035,071	—	1,035,071	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	148,010	—	148,010	585,355	—	585,355
Special Police Department Services	134,955	—	134,955	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	263,682	—	263,682	—	—	—
Engineering Fees, Inspections, and Other	117,577	—	117,577	79,234	—	79,234
Sewer Service Charges and Connection Fees	12,374,076	—	12,374,076	333,647	—	333,647
Solid Waste Revenues	454,745	—	454,745	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	632,237	—	632,237	176,056	—	176,056
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	18,086,069	—	18,086,069	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,259,928	—	4,259,928	57,834	—	57,834
Other Current Service Charges	1,449,358	—	1,449,358	87,367	—	87,367
Other Revenues						
Sale of Real and Personal Property	—	3,025	3,025	—	—	—
Contributions from Non-Government Sources	—	1,755	1,755	—	—	—
Other Sources of Revenues	1,644,121	—	1,644,121	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 61,970,447	$ 35,619,712	$ 97,590,159	$ 3,915,406	$ 5,486,542	$ 9,401,948

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Yorba Linda (Orange County) Functional Revenues	Yorba Linda (Orange County) General Revenues	Yorba Linda (Orange County) Total Revenues	Yountville (Napa County) Functional Revenues	Yountville (Napa County) General Revenues	Yountville (Napa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,828,025	$ 14,828,025	$ —	$ 705,394	$ 705,394
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,810,950	5,810,950	—	433,768	433,768
Sales and Use Taxes	—	4,596,046	4,596,046	—	947,832	947,832
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	442,656	442,656	—	6,374,809	6,374,809
Franchises	—	2,239,149	2,239,149	—	129,044	129,044
Business License Taxes	—	378,306	378,306	—	14,681	14,681
Real Property Transfer Taxes	—	630,510	630,510	—	25,611	25,611
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,025,695	1,664,126	3,689,821	48,289	369,853	418,142
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	113,447	—	113,447	—	—	—
Lighting	6,340,412	—	6,340,412	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,943,851	—	1,943,851	71,738	—	71,738
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	98,713	—	98,713	4,195	—	4,195
Other Fines, Forfeitures, and Penalties	12,985	19,362	32,347	—	3,593	3,593
Revenue From Use of Money and Property						
Investment Earnings	144,863	217,912	362,775	18,284	10,039	28,323
Rents, Concessions, Royalties and Other	519,457	103,464	622,921	—	251,092	251,092
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	93,210	93,210	—	3,234	3,234
State Gasoline Tax	1,221,300	—	1,221,300	104,126	—	104,126
Other State Grants	732,983	213,878	946,861	155,127	3,105	158,232
County Grants	1,277,179	—	1,277,179	620,129	—	620,129
Federal Grants	283,286	—	283,286	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	107,445	—	107,445	78,819	—	78,819
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	281,745	—	281,745	55,469	—	55,469
Sewer Service Charges and Connection Fees	—	—	—	1,047,584	—	1,047,584
Solid Waste Revenues	3,956,222	—	3,956,222	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,406,981	—	1,406,981	347,000	—	347,000
Golf Course Fees	6,020,254	—	6,020,254	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,310,183	—	1,310,183
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	515,503	—	515,503	—	—	—
Other Current Service Charges	93,729	—	93,729	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	610	610	—	8,929	8,929
Contributions from Non-Government Sources	—	—	—	97,260	21,859	119,119
Other Sources of Revenues	—	192,362	192,362	15,810	161,291	177,101
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,058,619	—	2,058,619
Total Functional and General Revenues	$ 27,096,050	$ 31,430,566	$ 58,526,616	$ 6,032,632	$ 9,464,134	$ 15,496,766

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Yreka (Siskiyou County) Functional Revenues	Yreka (Siskiyou County) General Revenues	Yreka (Siskiyou County) Total Revenues	Yuba City (Sutter County) Functional Revenues	Yuba City (Sutter County) General Revenues	Yuba City (Sutter County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 939,632	$ 939,632	$ —	$ 6,630,210	$ 6,630,210
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	569,506	569,506	—	4,373,459	4,373,459
Sales and Use Taxes	—	1,483,358	1,483,358	—	9,148,586	9,148,586
Transportation Tax	252,612	—	252,612	1,289,439	—	1,289,439
Transient Lodging Taxes	—	811,260	811,260	—	816,356	816,356
Franchises	—	244,820	244,820	—	1,764,820	1,764,820
Business License Taxes	—	78,438	78,438	—	819,310	819,310
Real Property Transfer Taxes	—	18,768	18,768	—	132,148	132,148
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	572,249	572,249	568,382	2,999,140	3,567,522
Special Benefit Assessments						
Fire and Paramedics	247,039	—	247,039	—	—	—
Police	4,666	—	4,666	—	—	—
Lighting	—	—	—	303,709	—	303,709
Other	—	—	—	324,041	—	324,041
Licenses and Permits						
Construction Permits	67,382	—	67,382	989,825	—	989,825
Other Licenses and Permits	48,209	—	48,209	704,035	—	704,035
Fines and Forfeitures						
Vehicle Code Fines	30,846	—	30,846	306,313	—	306,313
Other Fines, Forfeitures, and Penalties	821	954	1,775	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	29,139	17,769	46,908	419,345	16,125	435,470
Rents, Concessions, Royalties and Other	34,125	27,800	61,925	—	63,246	63,246
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,239	16,239	—	87,954	87,954
State Gasoline Tax	233,110	—	233,110	1,818,578	—	1,818,578
Other State Grants	1,748,267	65,433	1,813,700	8,689,375	1,005,819	9,695,194
County Grants	9,390	—	9,390	—	378,278	378,278
Federal Grants	13,971	—	13,971	1,871,263	—	1,871,263
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	57,042	—	57,042	172,180	—	172,180
Special Police Department Services	1,918	—	1,918	303,822	—	303,822
Special Fire Department Services and First Aid and Ambulance Charges	116,043	—	116,043	242,006	—	242,006
Engineering Fees, Inspections, and Other	—	—	—	70,608	—	70,608
Sewer Service Charges and Connection Fees	2,433,879	—	2,433,879	12,830,843	—	12,830,843
Solid Waste Revenues	231,330	—	231,330	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,375	—	2,375	975,052	—	975,052
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,668,287	—	2,668,287	11,746,960	—	11,746,960
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	288,195	—	288,195	—	—	—
Other Current Service Charges	6,956	—	6,956	1,140,876	—	1,140,876
Other Revenues						
Sale of Real and Personal Property	—	13,597	13,597	—	598,352	598,352
Contributions from Non-Government Sources	56,511	—	56,511	—	—	—
Other Sources of Revenues	—	39,271	39,271	917,366	805,716	1,723,082
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,778,099	—	3,778,099	3,763,904	—	3,763,904
Total Functional and General Revenues	$ 12,360,212	$ 4,899,094	$ 17,259,306	$ 49,447,922	$ 29,639,519	$ 79,087,441

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Yucaipa (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Yucca Valley (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,398,193	$ 5,398,193	$ —	$ 2,658,147	$ 2,658,147
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,501,736	4,501,736	—	1,651,615	1,651,615
Sales and Use Taxes	—	2,192,838	2,192,838	—	2,237,781	2,237,781
Transportation Tax	837,666	—	837,666	1,532,756	—	1,532,756
Transient Lodging Taxes	—	18,253	18,253	—	571,821	571,821
Franchises	—	1,401,259	1,401,259	—	833,722	833,722
Business License Taxes	—	103,802	103,802	—	—	—
Real Property Transfer Taxes	—	148,609	148,609	—	56,326	56,326
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,518,492	920,831	2,439,323	396,940	765,640	1,162,580
Special Benefit Assessments						
Fire and Paramedics	4,154,766	—	4,154,766	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	511,410	—	511,410	25,744	—	25,744
Licenses and Permits						
Construction Permits	525,392	—	525,392	—	—	—
Other Licenses and Permits	176,651	—	176,651	17,146	46,239	63,385
Fines and Forfeitures						
Vehicle Code Fines	59,934	—	59,934	—	—	—
Other Fines, Forfeitures, and Penalties	49,538	5,047	54,585	30,790	6,909	37,699
Revenue From Use of Money and Property						
Investment Earnings	140,216	298,458	438,674	11,038	15,345	26,383
Rents, Concessions, Royalties and Other	34,453	—	34,453	—	57,608	57,608
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	101,387	101,387	—	29,185	29,185
State Gasoline Tax	1,465,660	—	1,465,660	540,717	—	540,717
Other State Grants	627,037	42,994	670,031	1,080,244	34,806	1,115,050
County Grants	28,469	—	28,469	—	—	—
Federal Grants	689,493	—	689,493	1,467,967	—	1,467,967
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	267,359	—	267,359	52,961	—	52,961
Special Police Department Services	9,730	—	9,730	1,032	—	1,032
Special Fire Department Services and First Aid and Ambulance Charges	135,482	—	135,482	—	—	—
Engineering Fees, Inspections, and Other	99,809	—	99,809	183,149	—	183,149
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	740,211	—	740,211	130,049	—	130,049
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	275,608	—	275,608	100,163	—	100,163
Other Revenues						
Sale of Real and Personal Property	835	—	835	—	—	—
Contributions from Non-Government Sources	—	—	—	—	72,858	72,858
Other Sources of Revenues	1,062,970	—	1,062,970	449,142	345,112	794,254
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	$ 13,411,181	$ 15,133,407	$ 28,544,588	$ 6,019,838	$ 9,383,114	$ 15,402,952

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2014-15 — (continued)

Revenue Account	Functional Revenues	General Revenues	Total Revenues	% of the State Total
		State Total		
Taxes				
Secured and Unsecured Property Tax	$ —	$ 6,455,589,682	$ 6,455,589,682	8.64
Voter Approved Indebtedness Property Tax	793,672,066	—	793,672,066	1.06
Other Property Taxes	—	3,148,089,115	3,148,089,115	4.22
Sales and Use Taxes	—	4,624,850,290	4,624,850,290	6.19
Transportation Tax	1,147,400,371	—	1,147,400,371	1.54
Transient Lodging Taxes	55,423,647	2,049,804,652	2,105,228,299	2.82
Franchises	—	1,165,060,007	1,165,060,007	1.56
Business License Taxes	—	1,336,027,846	1,336,027,846	1.79
Real Property Transfer Taxes	—	847,496,465	847,496,465	1.13
Utility Users Tax	—	1,908,783,234	1,908,783,234	2.56
Other Non-Property Taxes	1,058,036,416	2,286,125,802	3,344,162,218	4.48
Special Benefit Assessments				
Fire and Paramedics	88,027,855	—	88,027,855	0.12
Police	28,702,204	—	28,702,204	0.04
Lighting	227,176,846	—	227,176,846	0.30
Other	500,606,207	—	500,606,207	0.67
Licenses and Permits				
Construction Permits	622,527,019	—	622,527,019	0.83
Other Licenses and Permits	166,251,163	33,362,982	199,614,145	0.27
Fines and Forfeitures				
Vehicle Code Fines	355,431,519	—	355,431,519	0.48
Other Fines, Forfeitures, and Penalties	61,236,334	219,210,514	280,446,848	0.38
Revenue From Use of Money and Property				
Investment Earnings	399,163,564	298,548,518	697,712,082	0.93
Rents, Concessions, Royalties and Other	310,663,332	291,865,829	602,529,161	0.81
Intergovernmental				
State Motor Vehicle In-Lieu Tax	—	—	—	—
State Homeowners Property Tax Relief	4,974,093	46,123,117	51,097,210	0.07
State Gasoline Tax	892,409,697	—	892,409,697	1.19
Other State Grants	2,221,472,319	238,580,003	2,460,052,322	3.29
County Grants	398,379,699	21,309,725	419,689,424	0.56
Federal Grants	2,830,555,288	—	2,830,555,288	3.79
Other Taxes In-Lieu	7,243,792	71,497,545	78,741,337	0.11
Current Service Charges				
Zoning, Subdivision, and Plan Checking Fees	574,126,825	—	574,126,825	0.77
Special Police Department Services	199,741,229	—	199,741,229	0.27
Special Fire Department Services and First Aid and Ambulance Charges	424,824,287	—	424,824,287	0.57
Engineering Fees, Inspections, and Other	313,863,793	—	313,863,793	0.42
Sewer Service Charges and Connection Fees	4,001,895,385	—	4,001,895,385	5.36
Solid Waste Revenues	1,911,109,511	—	1,911,109,511	2.56
Parking Facilities	638,726,914	—	638,726,914	0.85
Parks and Recreation Fees	600,822,586	—	600,822,586	0.80
Golf Course Fees	193,903,609	—	193,903,609	0.26
Water Service Charges and Connection Fees	5,204,294,205	—	5,204,294,205	6.97
Electric Revenues	6,338,874,252	—	6,338,874,252	8.49
Gas Revenues	161,052,075	—	161,052,075	0.22
Airport Revenues	2,400,725,949	—	2,400,725,949	3.21
Port and Harbor Revenues	1,117,608,624	—	1,117,608,624	1.50
Hospital Revenues	1,029,716,063	—	1,029,716,063	1.38
Transit Revenues	458,628,760	—	458,628,760	0.61
Quasi-External Transactions	455,830,117	—	455,830,117	0.61
Other Current Service Charges	2,618,150,577	—	2,618,150,577	3.51
Other Revenues				
Sale of Real and Personal Property	173,465,161	206,986,778	380,451,939	0.51
Contributions from Non-Government Sources	247,555,566	131,460,335	379,015,901	0.51
Other Sources of Revenues	2,981,591,209	718,273,715	3,699,864,924	4.95
Other Financing Sources				
Sale of Bonds	2,989,622,645	—	2,989,622,645	4.00
Notes and Other	1,373,561,341	—	1,373,561,341	1.84
Total Functional and General Revenues	$ 48,579,044,114	$ 26,099,046,154	$ 74,678,090,268	100.00